Fiscal Year 2019-2020

Departmental Budget Listing

UNIVERSITY OF Nebraska Medical Center

Volume 3

2019-2020 Departmental Budget Listing

University of Nebraska Medical Center
Volume 3

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Graduate Assistantships-IDC (31-0105-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077729		00			0.000	115,000
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE				00			0.000	-115,000
	SUBTOTAL NONFACULTY						**0**	**0**
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090463		12			0.000	2,503
Dunning, Holly L	Sponsored Programs Coordinator	00091270	242300	12	2080		1.000	53,857
DeCarolis, Bethany L	Assistant Director, Sponsored Programs	00091801	243300	12	2080		1.000	90,549
Mattson, Barbara	Contracts Specialist	00071832	243300	12	2080		1.000	83,010
McCoy, Matthew	Grants & Contracts Specialist II	00089794	243300	12	2080		1.000	60,224
Morrissey, Kristin J	Contracts Specialist	00089748	243300	12	2080		1.000	69,536
Wise, Laura M	Sponsored Programs Coordinator	00091960	243300	12	2080		1.000	48,657
Capurro, Vivian M	Grants & Contracts Specialist I	00071580	243321	12	2080		1.000	53,857
Dejano, Sara L	Grants & Contracts Specialist I	00071237	243321	12	2080		1.000	49,817
Griebel, Michele L	Grants & Contracts Specialist I	00071945	243321	12			1.000	49,470
Jaramillo, Lee K	Grants & Contracts Specialist I	00071252	243321	12	2080		1.000	51,000
Warfel, Penny L	Grants & Contracts Specialist I	00091394	243321	12	2080		1.000	56,661
Zimmer, Stephen P	Grants & Contracts Specialist I	00071100	243321	12	2080		1.000	48,960
Vetter, Deborah K	Director, Sponsored Programs	00091312	244310	12	2080		1.000	137,395
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.000**	**855,496**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090464		12			0.000	414
Robinson, Shannon M	Contracts Associate	00072679	242400	12	2080	23.870	1.000	49,650
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**50,064**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-48,960
Planned Negative				00			0.000	-49,470
Planned Negative				00			0.000	-13,687
Planned Negative				00			0.000	-56,661
Planned Negative				00			0.000	-48,657
Planned Negative				00			0.000	-69,536
Planned Negative	Contracts Specialist	00071832	243300	00			0.000	-83,010
Planned Negative	Grants & Contracts Specialist II	00089794	243300	00			0.000	-60,224
Planned Negative	Assistant Director, Sponsored Programs	00091801	243300	00			0.000	-90,549
Planned Negative	Director, Sponsored Programs	00091312	244310	00			0.000	-137,395
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-658,149**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-49,651
SUBTOTAL NONFACULTY							**14.000**	**197,760**
SUBTOTAL SALARIES & WAGES							**14.000**	**197,760**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								58,672
519200 FICA CONTRIBUTION								56,867
519300 HEALTH INSURANCE CONTRIBUTION								105,609
519400 LIFE INSURANCE CONTRIBUTION								903
	SUBTOTAL BENEFITS							**222,051**
	TOTAL PERSONAL SERVICES							**419,811**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,169
530000 OPERATING SUPPLIES								597
540000 TRAVEL EXPENSE								1,763
	TOTAL NET OPERATING EXPENSES							**15,529**
	COST OBJECT TOTAL							**435,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	2080		1.000	125,191
	TOTAL Gordon, Bruce G						1.00	**200,533**
SUBTOTAL FACULTY							**1.000**	**125,191**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gordon, Bruce G	Asst Vice Chanc for Regulatory Affairs	00093844	095013	12			0.000	75,342
	TOTAL Gordon, Bruce G						1.00	**200,533**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00093712		00			0.000	529
Chapman, Roberta C	IRB Administrator I	00081125	363300	12	2080		1.000	47,380
Epperson, Kevin J	IRB Administrator III	00089639	363300	12	2080		1.000	83,138
Hicks, Lindsay J	IRB Administrator I	00071932	363300	12	1352		0.650	33,984
	(36-5420-3003003)NETEC Supplement		513000				0.25	12,449
	(36-1209-2004001)Vice Chancellor of Research		513000				0.10	5,229
	TOTAL Hicks, Lindsay J						1.00	**51,662**
Kotulak, Gail D	IRB Administrator III, Lead	00091208	363300	12	2080		1.000	85,221
Logsdon, Susannah M	IRB Administrator III	00071084	363300	12	2080		1.000	70,999
Lowe, Abigail E	IRB Administrator I	00091966	363300	12	2080		1.000	60,600
Paulsen, Gail A	IRB Administrator III, Lead	00075701	363300	12	2080		1.000	90,270
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.650**	**472,121**
514000 CLER/TECH/SERV WAGES								
Eberly, Autumn M	Office Assistant II	00072639	241409	12	2080	16.510	1.000	34,341
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-23,880
PLANNED NEGATIVE				00			0.000	-70,999
PLANNED NEGATIVE				00			0.000	-90,270
PLANNED NEGATIVE				00			0.000	-85,221
Planned Negative	IRB Administrator I	00091966	363300	00			0.000	-60,600
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-330,970**
SUBTOTAL NONFACULTY							**7.650**	**250,834**
SUBTOTAL SALARIES & WAGES							**8.650**	**376,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,920
519200 FICA CONTRIBUTION								44,507
519300 HEALTH INSURANCE CONTRIBUTION								82,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								706
SUBTOTAL BENEFITS								**173,790**
TOTAL PERSONAL SERVICES								**549,815**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,758
530000 OPERATING SUPPLIES								1,041
540000 TRAVEL EXPENSE								1,565
TOTAL NET OPERATING EXPENSES								**11,364**
COST OBJECT TOTAL								**561,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bennett, Robert G	Executive Chair	00093877	095140	12			0.000	10,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.15	16,315
	TOTAL Bennett, Robert G						0.15	**26,315**
Dudley, Andrew T	Vice Chair	00087234	095145	12			0.000	10,000
	(31-5150-0001)Anatomy Instruction		511000				0.61	90,956
	(33-1209-0840)Electrn Micspy Core		511000				0.06	8,220
	(35-1905-2044001)Eppley		511000				0.02	3,335
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.30	36,892
	TOTAL Dudley, Andrew T						1.00	**149,403**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**20,000**
512100 ADMINISTRATIVE - PERMANENT								
George, Manju	Director of Animal Welfare	00071912	095082	12	1248		0.600	86,125
513000 MGR/PROFESSIONAL SAL								
Blackburn, Mary Elizabeth	IACUC Administrator	00074112	363300	12	2080		1.000	73,018
Bogatz, Rebecca A	IACUC Administrator	00091426	363300	12	2080		1.000	60,030
Clemons, Traci A	Post Approval Compliance Coord/Liaison	00072359	363300	12	2080		1.000	66,969
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**200,017**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-86,125
Planned Negative				00			0.000	-10,000
Planned Negative				00			0.000	-10,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-106,125**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-66,969
Planned Negative				00			0.000	-9,251
Planned Negative				00			0.000	-60,030
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-136,250**
	SUBTOTAL NONFACULTY						**3.600**	**63,767**
	SUBTOTAL SALARIES & WAGES						**3.600**	**63,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,899
519200 FICA CONTRIBUTION								19,287
519300 HEALTH INSURANCE CONTRIBUTION								35,819
519400 LIFE INSURANCE CONTRIBUTION								306
	SUBTOTAL BENEFITS	2460						**75,311**
	TOTAL PERSONAL SERVICES							**139,078**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,701
530000 OPERATING SUPPLIES								1,564
540000 TRAVEL EXPENSE								2,092
TOTAL NET OPERATING EXPENSES								**9,357**
COST OBJECT TOTAL								**148,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor-Academic Services (31-0105-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Merriman, Linda D	Academic Services Coordinator	00071096	243300	12	1986		0.955	63,537
	(31-0105-0114)ADIS Project		513000				0.05	2,981
	TOTAL Merriman, Linda D						1.00	**66,518**
Welch, Susan D	Academic Services Coordinator	00071093	243300	12	1922		0.924	52,040
	(31-0105-0114)ADIS Project		513000				0.08	4,280
	TOTAL Welch, Susan D						1.00	**56,320**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.879**	**115,577**
514000 CLER/TECH/SERV WAGES								
OPS TBA	TBA - OPS	00075713		12			0.000	657
TBA	Academic Services Assistant	00071279	241400	12	2080	19.436	1.000	40,426
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**41,083**
SUBTOTAL NONFACULTY							**2.879**	**156,660**
SUBTOTAL SALARIES & WAGES							**2.879**	**156,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,513
519200 FICA CONTRIBUTION								7,281
519300 HEALTH INSURANCE CONTRIBUTION								13,523
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								**28,433**
TOTAL PERSONAL SERVICES								**185,093**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								771
530000 OPERATING SUPPLIES								683
TOTAL NET OPERATING EXPENSES								**1,454**
COST OBJECT TOTAL								**186,547**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carmines, Pamela K	Professor	00078963	095150	12	40		0.002	385
	(31-5101-0001)Dean College Of Medicine		511000				0.12	18,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.38	58,187
	(31-1201-0004)Dean Graduate Studies		512100				0.25	58,764
	TOTAL Carmines, Pamela K						1.00	**174,286**
SUBTOTAL FACULTY							**0.002**	**385**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Sr Vice Chancellor	00072636	095010	12	1292		0.621	249,709
Davies, Herbert O	Sr Vice Chancellor Stipend	00093822	095010	12			0.000	10,000
	(31-0105-3010)COSTSHARING/ 36-0115-1005-006		512100				0.05	19,667
	(31-1201-0004)Dean Graduate Studies		512100				0.33	113,965
	TOTAL Davies, Herbert O						1.00	**393,341**
Lowe, John-Martin J	Asst Vice Chancellor IHSTE Stipend	00093341	095013	12			0.000	45,000
	(36-1209-3003004)ASPR Part B		511000				0.01	1,923
	(36-5420-2038001)College of Public Health		511000				0.01	1,618
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	32,777
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.04	4,856
	(36-5420-3003003)NETEC Supplement		511000				0.24	32,691
	(36-5420-3001003)National Ebola Training and		511000				0.26	36,537
	(35-1209-1002001)Vice Chancellor of Research		511000				0.21	28,845
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	TOTAL Lowe, John-Martin J						1.00	**194,247**
Yee, Gary C	Assoc Vice Chanc Academic Affairs	00093883	095101	12	1040		0.500	87,487
Yee, Gary C	Assoc Vice Chanc Academic Affairs -stpnd	00093885	095101	12			0.000	20,000
	(31-2009-0001)Pharmacy Practice		511000				0.50	87,487
	TOTAL Yee, Gary C						1.00	**194,974**
Carmines, Pamela K	Executive Assoc Dean Graduate Studies	00093973	095123	12	518		0.249	38,379
	(31-5101-0001)Dean College Of Medicine		511000				0.12	18,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.38	58,187
	(31-1201-0004)Dean Graduate Studies		512100				0.25	58,764
	TOTAL Carmines, Pamela K						1.00	**174,286**
Nickol, Devin R	Assoc Dean Interprofessional Ed Stipend	00092606	095130	12			0.000	5,000
Nickol, Devin R	Associate Dean Interprofessional Educati	00092690	095130	12			0.069	5,854

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,755
	(31-1203-0001)Post Doctoral Education Office		511000				0.42	35,026
	(31-0105-3010)COSTSHARING/ 36-0115-1005-006		512100				0.10	8,718
	(31-1203-0001)Post Doctoral Education Office		512100				0.33	32,765
	TOTAL Nickol, Devin R						1.00	**94,118**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.439**	**461,429**
513000 MGR/PROFESSIONAL SAL								
Moore, Peggy A	Director, E-Learning	00071478	303300	12	1872		0.900	76,301
	(35-1209-1002001)Vice Chancellor of Research		513000				0.10	8,477
	TOTAL Moore, Peggy A						1.00	**84,778**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-5,000
PLANNED NEGATIVE				00			0.000	-5,854
PLANNED NEGATIVE				00			0.000	-76,301
PLANNED NEGATIVE				00			0.000	-45,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-132,155**
SUBTOTAL NONFACULTY							**2.339**	**405,575**
SUBTOTAL SALARIES & WAGES							**2.341**	**405,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,977
519200 FICA CONTRIBUTION								33,901
519300 HEALTH INSURANCE CONTRIBUTION								62,959
519400 LIFE INSURANCE CONTRIBUTION								538
SUBTOTAL BENEFITS								**132,375**
TOTAL PERSONAL SERVICES								**538,335**
COST OBJECT TOTAL								**538,335**

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Comparative Medicine (31-0105-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	1045		0.493	30,817
	(33-5191-0012)Ahmad Start-up		513000				0.20	12,349
	(33-5191-0007)Comp Med-Vet Tech		513000				0.21	13,109
	(33-5191-0008)Comparative Medicine-COD		513000				0.10	6,254
	TOTAL Fesler, Jane G						1.00	**62,529**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	566		0.272	38,830
	(33-5191-0012)Ahmad Start-up		513000				0.10	14,266
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	14,265
	(33-5191-0009)Comparative Medicine F & A		513000				0.53	75,290
	TOTAL Johnson, Noel David						1.00	**142,651**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.765**	**69,647**
SUBTOTAL NONFACULTY							**0.765**	**69,647**
SUBTOTAL SALARIES & WAGES							**0.765**	**69,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,566
519200 FICA CONTRIBUTION								4,426
519300 HEALTH INSURANCE CONTRIBUTION								8,219
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**17,281**
TOTAL PERSONAL SERVICES								**86,928**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								57,623
TOTAL NET OPERATING EXPENSES								**57,623**
COST OBJECT TOTAL								**144,551**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Bioinformatics Grad Assistantshp (31-0105-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		12	2080		1.000	22,200
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				12			0.000	-22,200
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Director/Intellectual Properties (31-0105-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, UNeMED Corp	00092230	095081	00	2059		0.990	148,705
SUBTOTAL NONFACULTY							**0.990**	**148,705**
SUBTOTAL SALARIES & WAGES							**0.990**	**148,705**
TOTAL PERSONAL SERVICES								**148,705**
COST OBJECT TOTAL								**148,705**

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-NCA Accredidation (31-0105-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schmid, Kendra K	Director of Campus wide Assmnt Stpnd	00071600	095081	12			0.000	5,000
Schmid, Kendra K	Director of Campus-wide Assessment	00093974	095081	12	728		0.350	62,179
	(31-5410-0001)Biostatistics		511000				0.26	45,479
	(37-5410-1001001)Biostatistics		511000				0.03	5,911
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,559
	(37-5410-1001003)Father Flanagan's Boys' Hom		511000				0.11	18,775
	(31-5410-0100)POE - Biostatistics		511000				0.07	11,641
	(36-5380-2000001)Physical Medicine & Rehabil		511000				0.02	3,541
	(36-5360-2219001)Surgery		511000				0.01	1,923
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,648
	TOTAL Schmid, Kendra K						1.00	**202,656**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.350**	**67,179**
513000 MGR/PROFESSIONAL SAL								
Vang, Ong	Accreditation & Assessment Specialist	00090430	243300	12	2080		1.000	63,050
SUBTOTAL NONFACULTY							**1.350**	**130,229**
SUBTOTAL SALARIES & WAGES							**1.350**	**130,229**
TOTAL PERSONAL SERVICES								**130,229**
COST OBJECT TOTAL								**130,229**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Faculty Development (31-0105-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Love, Linda M	Director of Faculty Development	00072317	095081	12	1830		0.880	80,745
Love, Linda M	Director Stipend	00093905	095081	12			0.000	5,000
	(31-5330-0001)Psychiatry Instruction		511000				0.12	13,610
	TOTAL Love, Linda M						1.00	**99,355**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.880**	**85,745**
513000 MGR/PROFESSIONAL SAL								
Robertson, Kelly M	Faculty Development Program Coordinator	00091226	263302	12	2049		0.985	49,122
	(31-1201-0004)Dean Graduate Studies		513000				0.02	767
	TOTAL Robertson, Kelly M						1.00	**49,889**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-85,745
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-28,883
PLANNED NEGATIVE				00			0.000	-20,239
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-49,122**
SUBTOTAL NONFACULTY							**1.865**	**0**
SUBTOTAL SALARIES & WAGES							**1.865**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	483		0.232	34,122
	(36-5301-2127016)Bioterrorism Laboratory Ser		511000				0.17	24,700
	(37-8430-4001001)DDIF Administration		511000				0.07	10,018
	(37-8430-2001001)DDIF Research		511000				0.10	14,424
	(36-5420-3003003)NETEC Supplement		511000				0.05	6,587
	(36-5420-3001003)National Ebola Training and		511000				0.07	9,880
	(31-5420-0100)POE - EAOH		511000				0.10	14,682
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,467
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,700
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,587
	TOTAL Iwen, Peter C						1.00	**164,667**
Sambol, Anthony R	Asst Professor	00092984	095154	12	1616		0.777	77,119
	(36-5301-2127016)Bioterrorism Laboratory Ser		511000				0.11	10,541
	(33-5301-3476)Public Health Lab Services		511000				0.12	11,564
	TOTAL Sambol, Anthony R						1.00	**105,405**
Sambol, Anthony R	Associate Biosafety Officer	00093934	098533	12			0.000	6,181
	(36-5301-2127016)Bioterrorism Laboratory Ser		511000				0.11	10,541
	(33-5301-3476)Public Health Lab Services		511000				0.12	11,564
	TOTAL Sambol, Anthony R						1.00	**105,405**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.009**	**117,422**
SUBTOTAL FACULTY							**1.009**	**117,422**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Iwen, Peter C	Biosafety Officer	00091661		12			0.000	2,500
	(36-5301-2127016)Bioterrorism Laboratory Ser		511000				0.17	24,700
	(37-8430-4001001)DDIF Administration		511000				0.07	10,018
	(37-8430-2001001)DDIF Research		511000				0.10	14,424
	(36-5420-3003003)NETEC Supplement		511000				0.05	6,587
	(36-5420-3001003)National Ebola Training and		511000				0.07	9,880
	(31-5420-0100)POE - EAOH		511000				0.10	14,682
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,467
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,700
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,587
	TOTAL Iwen, Peter C						1.00	**164,667**
Lockridge, Oksana	Administrator	00092733	090022	12			0.000	5,000

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-0022)Eppley Faculty Research		511000				1.00	143,383
	TOTAL Lockridge, Oksana						1.00	**148,383**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**7,500**
513000 MGR/PROFESSIONAL SAL								
McKenzie, Jenna E	Associate Biosafety Officer	00091959	243300	12	2080		1.000	113,000
TBA	Associate Biosafety Officer	00091959	243300	00			0.000	2,394
Le, DaiTrang	IBC Administrator I	00071164	363300	12	2080		1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**165,394**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-5,000
Planned Negative				00			0.000	-77,119
Planned Negative				00			0.000	-6,181
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-88,300**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-50,000
Planned Negative				00			0.000	-115,260
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-165,260**
	SUBTOTAL NONFACULTY						**2.000**	**-80,666**
	SUBTOTAL SALARIES & WAGES						**3.009**	**36,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,715
519200 FICA CONTRIBUTION								18,139
519300 HEALTH INSURANCE CONTRIBUTION								33,687
519400 LIFE INSURANCE CONTRIBUTION								288
	SUBTOTAL BENEFITS							**70,829**
	TOTAL PERSONAL SERVICES							**107,585**
	COST OBJECT TOTAL							**107,585**

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: ADIS Project (31-0105-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Merriman, Linda D	Academic Services Coordinator	00071096	243300	12	94		0.045	2,981
	(31-0105-0044)Vice Chancellor-Academic Servi		513000				0.96	63,537
	TOTAL Merriman, Linda D						1.00	**66,518**
Welch, Susan D	Academic Services Coordinator	00071093	243300	12	158		0.076	4,280
	(31-0105-0044)Vice Chancellor-Academic Servi		513000				0.92	52,040
	TOTAL Welch, Susan D						1.00	**56,320**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.121**	**7,261**
514000 CLER/TECH/SERV WAGES								
Post, Tamara S	Academic Services/Accounting Associate	00072641	242400	12	2080	22.068	1.000	45,901
SUBTOTAL NONFACULTY							**1.121**	**53,162**
SUBTOTAL SALARIES & WAGES							**1.121**	**53,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,456
519200 FICA CONTRIBUTION								3,349
519300 HEALTH INSURANCE CONTRIBUTION								6,220
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**13,078**
TOTAL PERSONAL SERVICES								**66,240**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								354
TOTAL NET OPERATING EXPENSES								**354**
COST OBJECT TOTAL								**66,594**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Community Engagement (31-0105-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keeler, Heidi J	Direct, Office of Community Engagement	00093928	095081	12	422		0.203	20,474
Keeler, Heidi J	Dir Com Engagement Stipend	00093946	095081	12			0.000	5,000
	(32-2693-1300)College of Nursing		511000				0.49	50,182
	(34-1805-2005001)College of Nursing		511000				0.22	22,183
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(34-5250-2005503)Great Plains IDeA-CTR Outre		512100				0.10	9,728
	TOTAL Keeler, Heidi J						1.00	**110,567**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.203**	**25,474**
513000 MGR/PROFESSIONAL SAL								
Lee, Anita L	Community Engagement Coordinator	00071557	263300	12	2080		1.000	63,236
514000 CLER/TECH/SERV WAGES								
Lester, Kristan P	IAE Program Associate	00071505	242400	12	420	27.165	0.202	11,442
	(37-0115-1003001)Academic Affairs		514000				0.20	11,498
	(37-0115-1004001)Academic Affairs		514000				0.20	11,498
	(31-1201-0004)Dean Graduate Studies		514000				0.39	22,066
	TOTAL Lester, Kristan P						1.00	**56,504**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00	416		0.200	-20,474
PLANNED NEGATIVE				00			0.000	-5,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.200**	**-25,474**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-63,236
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-11,442
	SUBTOTAL NONFACULTY						**1.605**	**0**
	SUBTOTAL SALARIES & WAGES						**1.605**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: AVC-Simul&Virt Real (31-0105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stobbe, Benjamin B	Assistant Vice Chancellor, iXCEL	00093944	095013	12	1976		0.950	196,199
	(35-1209-1002001)Vice Chancellor of Research		512100				0.05	10,327
	TOTAL Stobbe, Benjamin B						1.00	**206,526**
Boyers, Pamela J	Assoc Vice Chancellor, iEXCEL	00093924	095101	12	2080		1.000	302,410
TBA	Exec Director iExcel Business Developmnt	00093943	095221	12	2080		1.000	156,908
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.950**	**655,517**
513000 MGR/PROFESSIONAL SAL								
Allmon, Christine A	Prg Manager, AR/VR Modeling & Simulation	00085876	243300	12	2080		1.000	71,266
Davis, Megan M	SIM-NE Assistant Manager-Administration	00076268	243300	12	707		0.340	23,313
	(33-0108-0020)SIM-NE Revenue		513000				0.66	45,254
	TOTAL Davis, Megan M						1.00	**68,567**
Ostronic, Jaclyn R	Administrative Business Coordinator	00083630	243300	12	2080		1.000	60,785
Bouckhuyt, Jenni L	Adv Surgical Simulation Specialist II	00091694	293300	12	1664		0.800	45,320
	(35-1209-1002001)Vice Chancellor of Research		513000				0.20	11,330
	TOTAL Bouckhuyt, Jenni L						1.00	**56,650**
Brake, Austin D	Advanced Simulation Specialist I	00072659	293300	12	1664		0.800	37,451
	(35-1209-1002001)Vice Chancellor of Research		513000				0.20	9,363
	TOTAL Brake, Austin D						1.00	**46,814**
Kluver, Megan M	Adv Surgical Simulation Specialist I	00072860	293300	12	2080		1.000	45,475
Monaghan, Brian M	Manager, Advanced Simulation Operations	00090533	293300	12	1768		0.850	79,898
	(35-1209-1002001)Vice Chancellor of Research		513000				0.15	14,100
	TOTAL Monaghan, Brian M						1.00	**93,998**
TBA	Advanced Simulation Specialist II	00090534	293300	00	4160		2.000	135,000
Whannell, Jeffrey P	Advanced Simulation Specialist II	00090534	293300	12	2080		1.000	56,650
Curtis, Brian G	3D Generalist II-iEXCEL	00090531	303300	12	1768		0.850	62,376
	(35-1209-1002001)Vice Chancellor of Research		513000				0.15	11,008
	TOTAL Curtis, Brian G						1.00	**73,384**
Dye, Paul S	3D Generalist II-iEXCEL	00090532	303300	12	1768		0.850	62,376
	(35-1209-1002001)Vice Chancellor of Research		513000				0.15	11,008
	TOTAL Dye, Paul S						1.00	**73,384**
TBA	3D Generalist I-iEXCEL	00073089	303300	00			2.000	140,000
TBA	3D Generalist, Basic-iEXCEL	00075204	303300	00	2080		1.000	70,000
TBA	3D Generalist I-iEXCEL	00078918	303300	00	4160		2.000	140,000
TBA	3D Generalist I-iEXCEL	00079051	303300	00	4160		2.000	140,000
TBA	3D Generalist I-iEXCEL	00080919	303300	00	4160		2.000	140,000
TBA	Instructional Designer	00089332	303300	00	2080		1.000	80,000
TBA	Advanced Simulation Tech Specialist	00090535	303300	00	6240		2.000	126,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: AVC-Simul&Virt Real (31-0105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wilt, Jeremiah J	Computer Visualization Programming Spec	00077343	303300	12	1768		0.850	60,576
	(35-1209-1002001)Vice Chancellor of Research		513000				0.15	10,690
	TOTAL Wilt, Jeremiah J						1.00	**71,266**
TBA	Web Developer	00089333	303329	00	2080		1.000	75,000
Glass, William G	Director, Visualization & Technology	00090530	304300	12	1768		0.850	87,381
	(35-1209-1002001)Vice Chancellor of Research		513000				0.15	15,420
	TOTAL Glass, William G						1.00	**102,801**
Hollins, Michael D	Director, Community&Business Engagement	00091817	344300	12	2080		1.000	88,065
	TOTAL 513000 MGR/PROFESSIONAL SAL						**26.190**	**1,827,649**
514000 CLER/TECH/SERV WAGES								
Briles, Shaunna M	Program Associate, Clinical Simulation	00086637	242400	12	2080	24.913	1.000	51,820
Cooley, Lori	Simulation Program Associate, SIM-NE	00087249	242400	12	2080	26.121	1.000	54,331
Luma, Lady Beverly L	Administrative Program Associate	00077973	242400	12	2080	20.303	1.000	42,230
Mekush-Harter, Amber R	Program Associate, Advanced Simulation	00072839	242400	12	1872	25.697	0.900	48,104
	(35-1209-1002001)Vice Chancellor of Research		514000				0.10	5,345
	TOTAL Mekush-Harter, Amber R						1.00	**53,449**
Tworek, Jennifer L	Administrative Associate II	00072053	242412	12	2080	25.750	1.000	53,560
Erlandson, Alex K	Events & Tour Coordinator, iEXCEL	00086073	342500	12	2080	23.769	1.000	49,440
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.900**	**299,485**
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Worker	00087355	095560	12	2080	24.038	1.000	50,000
SUBTOTAL NONFACULTY							**36.040**	**2,832,651**
SUBTOTAL SALARIES & WAGES							**36.040**	**2,832,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								244,573
519200 FICA CONTRIBUTION								272,279
519300 HEALTH INSURANCE CONTRIBUTION								389,779
519400 LIFE INSURANCE CONTRIBUTION								1,990
SUBTOTAL BENEFITS								**908,621**
TOTAL PERSONAL SERVICES								**3,741,272**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,707
TOTAL NET OPERATING EXPENSES								**24,707**
COST OBJECT TOTAL								**3,765,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Equity Office (31-0105-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	UNMC Ombudsperson	00093903	091621	12			0.000	10,000
	(34-5160-2110618)CHAIN - Development Core		511000				0.04	3,782
	(36-5232-2186001)Infectious Diseases (Intern		511000				0.11	10,456
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	13,318
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	9,454
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.07	6,305
	(36-5232-3003332)Ryan White Part B - Rebate		511000				0.15	14,519
	(34-5232-3008007)Ryan White Part D Program f		511000				0.10	9,454
	(34-5232-3009020)Title III:Categorical Grant		511000				0.30	28,363
	TOTAL Swindells, Susan						1.00	**105,651**
Simonsen, Kari A	Professor	00093286	095150	12			0.423	46,936
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(34-5232-3008007)Ryan White Part D Program f		511000				0.08	9,263
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Simonsen, Kari A						1.00	**135,403**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.423**	**56,936**
SUBTOTAL FACULTY							**0.423**	**56,936**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Simonsen, Kari A	Asst Vice Chanc Stipend	00093873	095013	12			0.000	15,000
Simonsen, Kari A	Asst VC Faculty Affairs & Mentorship	00093904	095013	12			0.450	49,432
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(34-5232-3008007)Ryan White Part D Program f		511000				0.08	9,263
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Simonsen, Kari A						1.00	**135,403**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.450**	**64,432**
513000 MGR/PROFESSIONAL SAL								
Blusys, Megan J	Communications & Media Coordinator	00071195	343309	12	1040		0.500	32,157
	(31-1201-0004)Dean Graduate Studies		513000				0.50	32,157
	TOTAL Blusys, Megan J						1.00	**64,314**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-27,495
SUBTOTAL NONFACULTY		2476					**0.950**	**69,094**
SUBTOTAL SALARIES & WAGES							**1.373**	**126,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Equity Office (31-0105-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,681
519200 FICA CONTRIBUTION								9,383
519300 HEALTH INSURANCE CONTRIBUTION								17,426
519400 LIFE INSURANCE CONTRIBUTION								149
SUBTOTAL BENEFITS								**36,639**
TOTAL PERSONAL SERVICES								**162,669**
COST OBJECT TOTAL								**162,669**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: COSTSHARING/ 36-0115-1005-006 (31-0105-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Sr Vice Chancellor	00072636	095010	12	102		0.049	19,667
	(31-1201-0004)Dean Graduate Studies		512100				0.33	113,965
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.62	259,709
	TOTAL Davies, Herbert O						1.00	**393,341**
Nickol, Devin R	Associate Dean Interprofessional Educati	00092690	095130	12			0.103	8,718
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,755
	(31-1203-0001)Post Doctoral Education Office		511000				0.42	35,026
	(31-1203-0001)Post Doctoral Education Office		512100				0.33	32,765
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	10,854
	TOTAL Nickol, Devin R						1.00	**94,118**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.152**	**28,385**
SUBTOTAL NONFACULTY							**0.152**	**28,385**
SUBTOTAL SALARIES & WAGES							**0.152**	**28,385**
TOTAL PERSONAL SERVICES								**28,385**
COST OBJECT TOTAL								**28,385**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: iEXCEL (08)
COST OBJECT: Sorel Cli Sim Lab In (31-0108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kriss, Sarah C	Advanced Simulation Program Supervisor	00090814	243300	12	2080		1.000	54,953
Rogers, Samantha L	Advanced Simulation Specialist II	00090527	293300	12	630		0.303	17,595
	(33-2001-0200)COP Student Technology Fee		513000				0.50	28,820
	(35-1209-1002001)Vice Chancellor of Research		513000				0.20	11,730
	TOTAL Rogers, Samantha L						1.00	**58,145**
Sample, Jonathon F	Advanced Simulation Specialist I	00091401	293300	12	1664		0.800	37,978
	(35-1209-1002001)Vice Chancellor of Research		513000				0.20	9,495
	TOTAL Sample, Jonathon F						1.00	**47,473**
Monico, Jami E	Instructional Technologist II	00091206	303334	12	1040		0.500	30,624
	(37-8310-4001001)DDIF Administration		513000				0.50	30,624
	TOTAL Monico, Jami E						1.00	**61,248**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.603**	**141,150**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-17,595
PLANNED NEGATIVE				00			0.000	-54,953
PLANNED NEGATIVE				00			0.000	-30,624
PLANNED NEGATIVE				00			0.000	-37,978
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-141,150**
	SUBTOTAL NONFACULTY						**2.603**	**0**
	SUBTOTAL SALARIES & WAGES						**2.603**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: Compliance Officer (31-0117-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gloden Carlson, Sarah A	Chief Compliance Officer	00071644	095091	12	2080		1.000	126,722
513000 MGR/PROFESSIONAL SAL								
OPS TBA	TBA - OPS	00072716		00			0.000	223
TBA	Export Control/Contracts Specialist	00091668	243300	00			0.000	7,770
TBA	CRSO Specialist	00081685	243300	00			0.000	12,000
Ward, Sara S	Campus Compliance Manager	00091945	243300	12	2080		1.000	75,764
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**95,757**
514000 CLER/TECH/SERV WAGES								
Bredehoft, Jennifer J	Compliance Associate	00071758	242400	12	2080	23.029	1.000	47,901
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00	2080		1.000	-126,722
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-12,000
PLANNED NEGATIVE				00			0.000	-7,770
PLANNED NEGATIVE				00	2080		1.000	-75,764
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**1.000**	**-95,534**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-47,901
	SUBTOTAL NONFACULTY						**5.000**	**223**
	SUBTOTAL SALARIES & WAGES						**5.000**	**223**
	TOTAL PERSONAL SERVICES							**223**
	COST OBJECT TOTAL							**223**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: POE-ACAD EDUC INTPRO (31-0117-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beam, Elizabeth L	Asst Professor	00092821	095154	12	1040		0.500	51,819
	(36-1209-3003004)ASPR Part B		511000				0.03	2,604
	(36-5420-3003003)NETEC Supplement		511000				0.02	2,291
	(36-5420-3001003)National Ebola Training and		511000				0.08	8,123
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.23	23,433
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	15,622
	TOTAL Beam, Elizabeth L						1.00	**108,892**
SUBTOTAL FACULTY							**0.500**	**51,819**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Culross, Beth A	Assoc Director IAE	00093951	095021	12			0.000	5,000
Culross, Beth A	Assoc Director IAE	00093980	095021	12	624		0.300	22,889
	(31-1801-0200)CON Omaha Division		511000				0.70	74,415
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Culross, Beth A						1.00	**105,304**
Michael, Kimberly K	Assoc Director IAE	00093949	095021	12			0.300	30,451
Michael, Kimberly K	Assoc Director Stipend	00093950	095021	12			0.000	5,000
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	5,150
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.13	10,443
	(36-0407-2002001)Allied Health		512100				0.01	1,099
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	53,759
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,778
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	470
	TOTAL Michael, Kimberly K						1.00	**110,150**
TBA	Assoc Director IAE	00093980	095021	00			0.000	58,661
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**122,001**
512100 ADMINISTRATIVE - PERMANENT								
Boerner, Brian P	Director IAE	00093952	095081	12			0.000	10,000
	(37-8326-1002001)House Officer		511000				0.83	33,567
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.17	7,033
	TOTAL Boerner, Brian P						1.00	**50,600**
Beam, Elizabeth L	Education Researcher Stipend	00093953	095802	12			0.000	5,000

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: POE-ACAD EDUC INTPRO (31-0117-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1209-3003004)ASPR Part B		511000				0.03	2,604
	(36-5420-3003003)NETEC Supplement		511000				0.02	2,291
	(36-5420-3001003)National Ebola Training and		511000				0.08	8,123
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.23	23,433
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	15,622
	TOTAL Beam, Elizabeth L						1.00	**108,892**
Shope, Ronald J	Education Researcher	00092363	095802	12	520		0.250	23,672
	(31-5450-0100)POE - HPSBH		511000				0.25	23,668
	TOTAL Shope, Ronald J						0.50	**47,340**
TBA	Education Researcher	00092363	095802	00			0.000	50,639
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.250**	**89,311**
SUBTOTAL NONFACULTY							**0.850**	**211,312**
SUBTOTAL SALARIES & WAGES							**1.350**	**263,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,999
519200 FICA CONTRIBUTION								9,691
519300 HEALTH INSURANCE CONTRIBUTION								17,998
519400 LIFE INSURANCE CONTRIBUTION								154
SUBTOTAL BENEFITS								**37,842**
TOTAL PERSONAL SERVICES								**300,973**
COST OBJECT TOTAL								**300,973**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: International Programs (01)
COST OBJECT: Pacific Rim Pgm Dev (33-0101-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tong, Zenghan	Instructor	00093568	095158	12	2080		0.990	51,715
	(37-5305-2000009)Zheng Development		511000				0.01	514
	TOTAL Tong, Zenghan						1.00	**52,229**
SUBTOTAL FACULTY							**0.990**	**51,715**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Willingham, Connor M	APRDP Coordinator	00072638	242300	12	2080		1.000	46,066
514000 CLER/TECH/SERV WAGES								
Bottoms, Lenal M	Administrative Program Associate	00091488	242400	12	2080	29.580	1.000	61,526
SUBTOTAL NONFACULTY							**2.000**	**107,592**
SUBTOTAL SALARIES & WAGES							**2.990**	**159,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,647
519200 FICA CONTRIBUTION								8,921
519300 HEALTH INSURANCE CONTRIBUTION								19,117
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								664
SUBTOTAL BENEFITS								**36,508**
TOTAL PERSONAL SERVICES								**195,815**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
530000 OPERATING SUPPLIES								5,350
540000 TRAVEL EXPENSE								30,000
TOTAL NET OPERATING EXPENSES								**75,350**
COST OBJECT TOTAL								**271,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: International Programs (01)
COST OBJECT: APRDP Prog Dir (33-0101-0202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fu, Kai	Professor	00092949	095150	12	753		0.362	37,796
	(37-8430-4001001)DDIF Administration		511000				0.32	33,376
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	29,394
	(36-5301-2374001)Pathology/Microbiology		511000				0.04	3,982
	TOTAL Fu, Kai						1.00	**124,548**
TBA	Professor	00092949	095150	12			0.000	76,808
Bi, Chengfeng	Instructor	00093660	095158	12	1040		0.500	30,329
	(31-5301-0001)Pathology/Microbiology		511000				0.20	12,132
	(37-5301-1004026)Program Development - Fu; K		511000				0.30	18,197
	TOTAL Bi, Chengfeng						1.00	**60,658**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.862**	**144,933**
SUBTOTAL FACULTY							**0.862**	**144,933**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fu, Kai	Director, Internal Relations	00093902	095081	12			0.000	10,000
Fu, Kai	Director APRDP	00093948	095081	12			0.000	10,000
	(37-8430-4001001)DDIF Administration		511000				0.32	33,376
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	29,394
	(36-5301-2374001)Pathology/Microbiology		511000				0.04	3,982
	TOTAL Fu, Kai						1.00	**124,548**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
514000 CLER/TECH/SERV WAGES								
Thies, Danielle A	International Program Associate	00074885	242400	12	2080	24.990	1.000	51,979
SUBTOTAL NONFACULTY							**1.000**	**71,979**
SUBTOTAL SALARIES & WAGES							**1.862**	**216,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,725
519200 FICA CONTRIBUTION								7,846
519300 HEALTH INSURANCE CONTRIBUTION								16,812
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								904
SUBTOTAL BENEFITS								**32,427**
TOTAL PERSONAL SERVICES								**249,339**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: International Programs (01)
COST OBJECT: APRDP Prog Dir (33-0101-0202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								50,000
540000 TRAVEL EXPENSE								30,075
TOTAL NET OPERATING EXPENSES								**150,075**
COST OBJECT TOTAL								**399,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: International Programs (01)
COST OBJECT: China Business Dev (33-0101-0203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thayer, Donald J	Dir, Intn'l Domestic Bus Affairs	00093910	095082	12	2080		1.000	171,110
513000 MGR/PROFESSIONAL SAL								
Han, Bo	UHCS Sr. Business Development Specialist	00076172	243300	12	2080		1.000	96,162
SUBTOTAL NONFACULTY							**2.000**	**267,272**
SUBTOTAL SALARIES & WAGES							**2.000**	**267,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,829
519200 FICA CONTRIBUTION								14,967
519300 HEALTH INSURANCE CONTRIBUTION								32,073
519400 LIFE INSURANCE CONTRIBUTION								267
519800 WORKERS COMPENSATION								1,114
SUBTOTAL BENEFITS								**61,250**
TOTAL PERSONAL SERVICES								**328,522**
COST OBJECT TOTAL								**328,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: I R B (07)
COST OBJECT: IRB Revolving Account (33-0107-1606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Deron R	IRB Administrator I	00086320	363300	12	2080		1.000	55,550
SUBTOTAL NONFACULTY							**1.000**	**55,550**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,666
519200 FICA CONTRIBUTION								3,111
519300 HEALTH INSURANCE CONTRIBUTION								6,666
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								231
SUBTOTAL BENEFITS								**12,730**
TOTAL PERSONAL SERVICES								**68,280**
COST OBJECT TOTAL								**68,280**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: iEXCEL (08)
COST OBJECT: SIM-NE Revenue (33-0108-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Megan M	SIM-NE Assistant Manager-Administration	00076268	243300	12	1373		0.660	45,254
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.34	23,313
	TOTAL Davis, Megan M						1.00	**68,567**
Dekker, Douglas A	Simulation Program Manager, SIM-NE	00087916	293300	12	2080		1.000	91,052
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.660**	**136,306**
SUBTOTAL NONFACULTY							**1.660**	**136,306**
SUBTOTAL SALARIES & WAGES							**1.660**	**136,306**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,543
519200 FICA CONTRIBUTION								7,633
519300 HEALTH INSURANCE CONTRIBUTION								16,357
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								568
SUBTOTAL BENEFITS								**31,237**
TOTAL PERSONAL SERVICES								**167,543**
COST OBJECT TOTAL								**167,543**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs/Pathology (15)
COST OBJECT: Summer Health Professions Education Prog (36-0115-1005006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tutsch, Sonja F	SHPEP Program Manager	00072163	263300	12	2080		1.000	62,373
SUBTOTAL NONFACULTY							**1.000**	**62,373**
SUBTOTAL SALARIES & WAGES							**1.000**	**62,373**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,370
519200 FICA CONTRIBUTION								2,994
519300 HEALTH INSURANCE CONTRIBUTION								5,614
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**11,300**
TOTAL PERSONAL SERVICES								**73,673**
COST OBJECT TOTAL								**73,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: iExcel (37-0105-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benton-Slocum, Zachary P	Instructional Designer	00089332	303300	12	85		0.041	2,948
	(35-1209-1002001)Vice Chancellor of Research		513000				0.96	68,122
	TOTAL Benton-Slocum, Zachary P						1.00	**71,070**
Fisher, Wesley A	3D Generalist, Basic-iEXCEL	00075204	303300	12	2080		1.000	46,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.041**	**49,298**
SUBTOTAL NONFACULTY							**1.041**	**49,298**
SUBTOTAL SALARIES & WAGES							**1.041**	**49,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,873
519200 FICA CONTRIBUTION								2,366
519300 HEALTH INSURANCE CONTRIBUTION								4,437
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**8,930**
TOTAL PERSONAL SERVICES								**58,228**
COST OBJECT TOTAL								**58,228**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs/Pathology (15)
COST OBJECT: Academic Affairs (37-0115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lester, Kristan P	IAE Program Associate	00071505	242400	12	424	27.165	0.204	11,498
	(37-0115-1004001)Academic Affairs		514000				0.20	11,498
	(31-0105-0124)Community Engagement		514000				0.20	11,442
	(31-1201-0004)Dean Graduate Studies		514000				0.39	22,066
	TOTAL Lester, Kristan P						1.00	**56,504**
SUBTOTAL NONFACULTY							**0.204**	**11,498**
SUBTOTAL SALARIES & WAGES							**0.204**	**11,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								437
519200 FICA CONTRIBUTION								552
519300 HEALTH INSURANCE CONTRIBUTION								1,035
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**2,084**
TOTAL PERSONAL SERVICES								**13,582**
COST OBJECT TOTAL								**13,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs/Pathology (15)
COST OBJECT: Academic Affairs (37-0115-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lester, Kristan P	IAE Program Associate	00071505	242400	12	424	27.165	0.204	11,498
	(37-0115-1003001)Academic Affairs		514000				0.20	11,498
	(31-0105-0124)Community Engagement		514000				0.20	11,442
	(31-1201-0004)Dean Graduate Studies		514000				0.39	22,066
	TOTAL Lester, Kristan P						1.00	**56,504**
SUBTOTAL NONFACULTY							**0.204**	**11,498**
SUBTOTAL SALARIES & WAGES							**0.204**	**11,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								437
519200 FICA CONTRIBUTION								552
519300 HEALTH INSURANCE CONTRIBUTION								1,035
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**2,084**
TOTAL PERSONAL SERVICES								**13,582**
COST OBJECT TOTAL								**13,582**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	31		0.015	1,501
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,715
	(31-5455-0501)RHEN - Allied Health		511000				0.38	37,673
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,917
	(37-0407-4001001)Radiation Science Technolog		512000				0.00	10,275
	TOTAL Bartenhagen, Lisa Ann						1.00	**109,873**
Webster, Tammy L	Assoc Professor	00093044	090351	12	853		0.410	37,384
	(31-0404-9000)RAD-KEARNEY		511000				0.50	45,628
	(31-5455-0501)RHEN - Allied Health		511000				0.09	8,245
	TOTAL Webster, Tammy L						1.00	**102,250**
Custer, Tanya Marie	Asst Professor	00092433	090352	12	1635		0.786	65,026
	(36-0407-2002001)Allied Health		511000				0.01	827
	(31-0401-0050)Allied Health Special Tuition		511000				0.10	8,557
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.10	8,268
	TOTAL Custer, Tanya Marie						1.00	**86,206**
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	1560		0.750	67,619
	(37-0401-4006001)CAHP		511000				0.10	9,016
	(36-0411-2033004)Capture Falls 3.0		511000				0.15	13,524
	TOTAL Kennel, Victoria Lynette						1.00	**90,159**
Koth, Jana L	Asst Professor	00093514	090352	12	2080		1.000	85,665
Donnelly, Amber D	Professor	00092718	095150	12	1439		0.692	77,929
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,436
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	6,709
	TOTAL Donnelly, Amber D						1.00	**111,853**
Ahmad, Iman M	Assoc Professor	00090005	095152	12	441		0.212	16,072
	(31-5101-0001)Dean College Of Medicine		511000				0.45	34,295
	(31-0401-0500)SAHP Online Worldwide		511000				0.34	25,603
	TOTAL Ahmad, Iman M						1.00	**75,970**
Meyer, Kyle P	Assoc Professor	00092982	095152	12	437		0.210	49,755
	(31-5455-0501)RHEN - Allied Health		512100				0.12	28,077
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	6,728
	TOTAL Meyer, Kyle P						1.00	**280,883**
Michael, Kimberly K	Assoc Professor	00092398	095152	12			0.066	5,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.13	10,443
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	35,451
	(36-0407-2002001)Allied Health		512100				0.01	1,099
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,778
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	470
	TOTAL Michael, Kimberly K						1.00	**110,150**
Marshall, Sarah B	Asst Professor	00080030	095154	12	2080		1.000	78,743
TBA	Asst Professor	00092668	095154	12			1.000	66,422
Yuil-Valdes, Ana G	Asst Professor	00093679	095154	12	763		0.367	22,000
	(37-8430-3001001)Clinical		511000				0.27	16,000
	(31-5301-0001)Pathology/Microbiology		511000				0.37	22,000
	TOTAL Yuil-Valdes, Ana G						1.00	**60,000**
Vas, Stephanie M	Instructor	00071131	095158	12	1040		0.500	32,719
	(31-0402-9000)MRI-KEARNEY		511000				0.50	32,720
	TOTAL Vas, Stephanie M						1.00	**82,792**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.008**	**605,985**
SUBTOTAL FACULTY							**7.008**	**605,985**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director	00090224	095021	12	193		0.093	7,447
TBA	Assoc Director Stipend	00093801	095021	12			0.000	3,260
TBA	Chairperson	00072167	095140	12			0.000	6,753
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.093**	**17,460**
512100 ADMINISTRATIVE - PERMANENT								
Moore, Gerald F	Medical Director	00090010	090200	12			0.000	1,018
	(31-5101-0001)Dean College Of Medicine		511000				0.25	47,525
	(31-5101-0001)Dean College Of Medicine		512100				0.59	128,785
	TOTAL Moore, Gerald F						1.00	**212,748**
Custer, Tanya Marie	Distance Education Coordinator	00093324	091121	12			0.000	3,528
	(36-0407-2002001)Allied Health		511000				0.01	827
	(31-0401-0050)Allied Health Special Tuition		511000				0.10	8,557
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.10	8,268
	TOTAL Custer, Tanya Marie						1.00	**86,206**
Bartenhagen, Lisa Ann	Program Director/RTT	00087017	095081	12	1061		0.510	50,792
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,715
	(31-5455-0501)RHEN - Allied Health		511000				0.38	37,673
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,917
	(37-0407-4001001)Radiation Science Technolog	2494	512000				0.00	10,275
	TOTAL Bartenhagen, Lisa Ann						1.00	**109,873**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Donnelly, Amber D	Program Director	00092719	095081	12			0.260	21,779
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,436
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	6,709
	TOTAL Donnelly, Amber D						1.00	**111,853**
Michael, Kimberly K	Program Director/DMS	00092397	095081	12			0.455	53,759
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.13	10,443
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	35,451
	(36-0407-2002001)Allied Health		512100				0.01	1,099
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,778
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	470
	TOTAL Michael, Kimberly K						1.00	**110,150**
Webster, Tammy L	Program Director/RSTE	00090006	095081	12			0.000	10,993
	(31-0404-9000)RAD-KEARNEY		511000				0.50	45,628
	(31-5455-0501)RHEN - Allied Health		511000				0.09	8,245
	TOTAL Webster, Tammy L						1.00	**102,250**
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	905		0.436	52,763
	(33-9710-7339)Clinical Nutrition		511000				0.40	49,425
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,654
	(33-9710-7339)Clinical Nutrition		512100				0.09	11,176
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,118
	TOTAL Woscyna, Glenda R						1.00	**122,136**
Moore, Gerald F	Senior Assoc Dean for Academic Affairs	00085432	095124	12		0.165	0.165	35,420
	(31-5101-0001)Dean College Of Medicine		511000				0.25	47,525
	(31-5101-0001)Dean College Of Medicine		512100				0.59	128,785
	TOTAL Moore, Gerald F						1.00	**212,748**
Meyer, Kyle P	Dean Stipend	00072301	095125	12			0.000	37,227
Meyer, Kyle P	Dean	00090016	095125	12	1396		0.671	159,096
	(31-5455-0501)RHEN - Allied Health		512100				0.12	28,077
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	6,728
	TOTAL Meyer, Kyle P						1.00	**280,883**
Bilek, Laura D	Assoc Dean for Research	00093343	095130	12			0.000	10,847
	(34-0411-2001001)Allied Health		511000				0.22	30,428
	(36-0411-2047001)Allied Health		511000				0.16	22,821
	(31-0411-0001)Physical Therapy Instruction		511000				0.11	15,150
	(31-0401-0500)SAHP Online Worldwide		511000				0.43	60,449
	(31-1201-0004)Dean Graduate Studies		512100				0.08	11,529
	TOTAL Bilek, Laura D						1.00	**151,224**
TBA	Asst Dean for Clinical Affairs	00093957	095135	12			0.000	3,000
Vas, Stephanie M	Program Director	00082441	095757	12			0.000	17,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0402-9000)MRI-KEARNEY		511000				0.50	32,720
	TOTAL Vas, Stephanie M						1.00	**82,792**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.497**	**457,575**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090604		00			0.000	3,650
Kimble, Cherie	Accountant/Grants Admin Coordinator	00077841	243300	12	1040		0.500	28,830
	(31-0401-8000)Sahp - Indirect Costs/Research		513000				0.50	28,830
	TOTAL Kimble, Cherie						1.00	**57,660**
Portelli-Trinidad, Ashlee N	Director of Business Operations	00091448	243300	12	2080		1.000	77,180
Stoll, Alexandra R	Curriculum & Assessment Specialist	00077141	263300	12	1040		0.500	27,540
	(31-0401-0051)Differential Tui Exp		513000				0.50	27,540
	TOTAL Stoll, Alexandra R						1.00	**55,080**
Lang, Molly S	Research Coordinator	00091264	363300	12	364	35.115	0.175	12,782
	(34-0411-2001001)Allied Health		513000				0.08	5,478
	TOTAL Lang, Molly S						0.25	**18,260**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.175**	**149,982**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090605		00			0.000	1,230
Bolte, Laurie L	Travel Activities Associate	00080318	242400	12	2080	20.065	1.000	41,736
Bottom, Linda A	Administration Associate	00091702	242400	12	83	22.494	1.000	46,787
Hawkins, Michelle H	Clinical Education Associate	00079486	242400	12	1699	23.959	0.817	40,714
	(31-0411-0001)Physical Therapy Instruction		514000				0.18	9,120
	TOTAL Hawkins, Michelle H						1.00	**49,834**
Powers, Virginia I	Travel Activities Associate	00089912	242400	12	1664	22.416	0.800	37,300
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	1206	24.001	0.580	28,955
	(31-0401-0500)SAHP Online Worldwide		514000				0.42	20,967
	TOTAL Skarda, Cynthia L						1.00	**49,922**
Swets, Christine M	Education Program Coordinator I	00071003	242400	12	2080	22.988	1.000	47,816
TBA	Clinical Education Associate	00079486	242400	12			0.000	4,167
Scott, Perris L	Administrative Associate I	00071203	242402	12	1040	24.021	0.500	24,982
	(37-0407-4001001)Radiation Science Technolog		514000				0.50	24,982
	TOTAL Scott, Perris L						1.00	**49,964**
Lawlor, Anne Hogan	Administrative Associate II	00072248	242412	12	2080	29.810	1.000	62,000
Jones, Patti J	Office Associate II	00071029	242415	12	1065	23.403	0.512	24,923
	(31-0411-0001)Physical Therapy Instruction		514000				0.36	17,378
	(31-0401-0500)SAHP Online Worldwide		514000				0.13	6,377
	TOTAL Jones, Patti J						1.00	**48,678**
TBA	Education Program/Admissions Coordinator	00087429	252500	12			0.313	6,160
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.522**	**366,770**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**12.287**	**991,787**
	SUBTOTAL SALARIES & WAGES						**19.295**	**1,597,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,219
519200 FICA CONTRIBUTION								94,228
519300 HEALTH INSURANCE CONTRIBUTION								174,995
519400 LIFE INSURANCE CONTRIBUTION								1,496
	SUBTOTAL BENEFITS							**367,938**
	TOTAL PERSONAL SERVICES							**1,965,710**
	COST OBJECT TOTAL							**1,965,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: All Hlth Dean Sp Item 80-81 (31-0401-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Neil, Patricia A	Asst Dean Finance and Administration	00086433	095135	12	2080		1.000	117,635
SUBTOTAL NONFACULTY							**1.000**	**117,635**
SUBTOTAL SALARIES & WAGES							**1.000**	**117,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,646
519200 FICA CONTRIBUTION								7,411
519300 HEALTH INSURANCE CONTRIBUTION								13,763
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS								**28,938**
TOTAL PERSONAL SERVICES								**146,573**
COST OBJECT TOTAL								**146,573**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	77		0.037	3,715
	(31-0401-0001)Allied Health Assoc Dean		511000				0.02	1,501
	(31-5455-0501)RHEN - Allied Health		511000				0.38	37,673
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,917
	(37-0407-4001001)Radiation Science Technolog		512000				0.00	10,275
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	50,792
	TOTAL Bartenhagen, Lisa Ann						1.00	**109,873**
Hanson, Corrine K	Assoc Professor	00093892	090351	12	1914		0.920	89,877
	(36-0401-2010001)Allied Health		511000				0.08	7,763
	TOTAL Hanson, Corrine K						1.00	**101,315**
TBA	Assoc Professor	00093344	090351	00	626		0.301	30,688
Custer, Tanya Marie	Asst Professor	00092433	090352	12	216		0.104	8,557
	(36-0407-2002001)Allied Health		511000				0.01	827
	(31-0401-0001)Allied Health Assoc Dean		511000				0.79	65,026
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.10	8,268
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	3,528
	TOTAL Custer, Tanya Marie						1.00	**86,206**
Imhoff, Marnie	Asst Professor	00078999	090352	12	81		0.039	3,244
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.66	60,214
	(31-5455-0501)RHEN - Allied Health		511000				0.30	24,621
	TOTAL Imhoff, Marnie						1.00	**88,079**
Donnelly, Amber D	Professor	00092718	095150	12	100		0.048	5,436
	(31-0401-0001)Allied Health Assoc Dean		511000				0.69	77,929
	(31-0401-0001)Allied Health Assoc Dean		512100				0.26	21,779
	TOTAL Donnelly, Amber D						1.00	**111,853**
Norman, Joseph F	Professor	00080059	095150	12	175		0.084	11,800
	(31-0411-0001)Physical Therapy Instruction		511000				0.92	127,849
	TOTAL Norman, Joseph F						1.00	**139,649**
Fuchs, Robert H	Assoc Professor	00079053	095152	12	71		0.034	3,777
	(31-0411-0001)Physical Therapy Instruction		511000				0.95	106,130
	(31-0401-0500)SAHP Online Worldwide		511000				0.02	2,009
	TOTAL Fuchs, Robert H						1.00	**111,916**
Venema, Dawn	Assoc Professor	00093431	095152	12	67		0.032	3,110
	(36-0411-2033004)Capture Falls 3.0		511000				0.13	12,524
	(31-0411-0001)Physical Therapy Instruction		511000				0.64	61,676
	TOTAL Venema, Dawn	2499					0.80	**77,310**
TBA	Asst Professor	00093130	095154	12	1620		0.779	32,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Timmerman, Megan E	Asst Professor	00093718	095154	12	1040		0.500	40,058
	(33-9710-7339)Clinical Nutrition		511000				0.50	40,058
	TOTAL Timmerman, Megan E						1.00	**80,116**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.878**	**232,408**
SUBTOTAL FACULTY							**2.878**	**232,408**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hanson, Corrine K	Associate Director	00092239	095021	12			0.000	3,675
	(36-0401-2010001)Allied Health		511000				0.08	7,763
	TOTAL Hanson, Corrine K						1.00	**101,315**
512100 ADMINISTRATIVE - PERMANENT								
Donnelly, Amber D	Program Director	00092719	095081	12			0.000	6,709
	(31-0401-0001)Allied Health Assoc Dean		511000				0.69	77,929
	(31-0401-0001)Allied Health Assoc Dean		512100				0.26	21,779
	TOTAL Donnelly, Amber D						1.00	**111,853**
Michael, Kimberly K	Program Director/DMS	00092397	095081	12			0.032	3,778
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	5,150
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.13	10,443
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	35,451
	(36-0407-2002001)Allied Health		512100				0.01	1,099
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	53,759
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	470
	TOTAL Michael, Kimberly K						1.00	**110,150**
TBA	Program Director/DMS	00092397	095081	12	67		0.032	3,684
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	131		0.063	7,654
	(33-9710-7339)Clinical Nutrition		511000				0.40	49,425
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	52,763
	(33-9710-7339)Clinical Nutrition		512100				0.09	11,176
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,118
	TOTAL Woscyna, Glenda R						1.00	**122,136**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.127**	**21,825**
513000 MGR/PROFESSIONAL SAL								
TBA	Academic/Student Affairs Adm Coordinator	00091532	243300	12	514		0.247	13,001
SUBTOTAL NONFACULTY							**0.374**	**38,501**
SUBTOTAL SALARIES & WAGES							**3.252**	**270,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2500						12,440
519200 FICA CONTRIBUTION								12,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								22,393
519400 LIFE INSURANCE CONTRIBUTION								191
SUBTOTAL BENEFITS								**47,082**
TOTAL PERSONAL SERVICES								**317,991**
COST OBJECT TOTAL								**317,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Differential Tui Exp (31-0401-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoll, Alexandra R	Curriculum & Assessment Specialist	00077141	263300	12	1040		0.500	27,540
	(31-0401-0001)Allied Health Assoc Dean		513000				0.50	27,540
	TOTAL Stoll, Alexandra R						1.00	**55,080**
SUBTOTAL NONFACULTY							**0.500**	**27,540**
SUBTOTAL SALARIES & WAGES							**0.500**	**27,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,790
519200 FICA CONTRIBUTION								1,735
519300 HEALTH INSURANCE CONTRIBUTION								3,222
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**6,775**
TOTAL PERSONAL SERVICES								**34,315**
COST OBJECT TOTAL								**34,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP PA & PT Increase Enrollment 2009 (31-0401-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Betsy J	Asst Professor	00093719	090352	12	1040		0.500	53,300
	(31-0411-9000)PT-KEARNEY		511000				0.50	53,300
	(31-0411-0001)Physical Therapy Instruction		512100				0.00	25,625
	TOTAL Becker, Betsy J						1.00	**132,225**
SUBTOTAL FACULTY							**0.500**	**53,300**
SUBTOTAL SALARIES & WAGES							**0.500**	**53,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,465
519200 FICA CONTRIBUTION								3,358
519300 HEALTH INSURANCE CONTRIBUTION								6,236
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**13,112**
TOTAL PERSONAL SERVICES								**66,412**
COST OBJECT TOTAL								**66,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	123		0.059	5,917
	(31-0401-0001)Allied Health Assoc Dean		511000				0.02	1,501
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,715
	(31-5455-0501)RHEN - Allied Health		511000				0.38	37,673
	(37-0407-4001001)Radiation Science Technolog		512000				0.00	10,275
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	50,792
	TOTAL Bartenhagen, Lisa Ann						1.00	**109,873**
Bilek, Laura D	Assoc Professor	00071027	090351	12	894		0.430	60,449
	(34-0411-2001001)Allied Health		511000				0.22	30,428
	(36-0411-2047001)Allied Health		511000				0.16	22,821
	(31-0411-0001)Physical Therapy Instruction		511000				0.11	15,150
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	10,847
	(31-1201-0004)Dean Graduate Studies		512100				0.08	11,529
	TOTAL Bilek, Laura D						1.00	**151,224**
Mukherjee, Maheswari	Asst Professor	00084129	090352	12	2080		1.000	74,712
Tompkins, Janice	Asst Professor	00092694	090352	12	624		0.300	31,059
	(31-0401-1201)MHPTT Funds		512100				0.00	5,150
	(31-5455-0501)RHEN - Allied Health		512100				0.28	29,065
	TOTAL Tompkins, Janice						1.00	**121,257**
Ahmad, Iman M	Assoc Professor	00090005	095152	12	701		0.337	25,603
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	16,072
	(31-5101-0001)Dean College Of Medicine		511000				0.45	34,295
	TOTAL Ahmad, Iman M						1.00	**75,970**
Fuchs, Robert H	Assoc Professor	00079053	095152	12	37		0.018	2,009
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	3,777
	(31-0411-0001)Physical Therapy Instruction		511000				0.95	106,130
	TOTAL Fuchs, Robert H						1.00	**111,916**
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12	29		0.014	1,368
	(31-0411-0001)Physical Therapy Instruction		511000				0.99	97,470
	(31-0411-0001)Physical Therapy Instruction		512000				0.00	5,305
	TOTAL Volkman, Kathleen Gerri						1.00	**104,143**
Dutt, Michael J	Instructor	00093857	095158	12	2080		1.000	66,530
	TOTAL 511000 TENURED FACULTY SALARIES						**3.158**	**267,647**
SUBTOTAL FACULTY							**3.158**	**267,647**
NONFACULTY								

512100 ADMINISTRATIVE - PERMANENT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Michael, Kimberly K	Program Director/DMS	00092397	095081	12			0.004	470
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	5,150
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.13	10,443
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	35,451
	(36-0407-2002001)Allied Health		512100				0.01	1,099
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	53,759
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,778
	TOTAL Michael, Kimberly K						1.00	**110,150**
TBA	Program Director/DMS	00092397	095081	12	8		0.004	458
Tompkins, Janice	UNMC Director of Distance Education	00093983	095081	12			0.000	5,125
	(31-0401-1201)MHPTT Funds		512100				0.00	5,150
	(31-5455-0501)RHEN - Allied Health		512100				0.28	29,065
	TOTAL Tompkins, Janice						1.00	**121,257**
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	19		0.009	1,118
	(33-9710-7339)Clinical Nutrition		511000				0.40	49,425
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	52,763
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,654
	(33-9710-7339)Clinical Nutrition		512100				0.09	11,176
	TOTAL Woscyna, Glenda R						1.00	**122,136**
Tompkins, Janice	Asst Dean Stipend	00090297	095135	12			0.000	7,454
Tompkins, Janice	Asst Dean, Academic Affairs	00093099	095135	12	867		0.417	43,404
	(31-0401-1201)MHPTT Funds		512100				0.00	5,150
	(31-5455-0501)RHEN - Allied Health		512100				0.28	29,065
	TOTAL Tompkins, Janice						1.00	**121,257**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.434**	**58,029**
513000 MGR/PROFESSIONAL SAL								
Tucker, Angela S	Online Recruitment Specialist, UNMC	00000275	252303	12	2080	23.293	1.000	48,450
Higgins, Frances H	Marketing/Communications Specialist II	00081640	343309	12	2080		1.000	59,730
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**108,180**
514000 CLER/TECH/SERV WAGES								
Dixon, Molly J	Clinical Education Associate	00071145	242400	12	146	20.332	0.070	2,961
	(31-0403-0001)Phy Asst Training Program		514000				0.63	26,642
	TOTAL Dixon, Molly J						0.70	**29,603**
Dorr, Melissa M	Education Program Coordinator II	00088185	242400	12	624	26.074	0.300	16,270
	(31-0403-0001)Phy Asst Training Program		514000				0.70	37,964
	TOTAL Dorr, Melissa M						1.00	**54,234**
Karnowski, Sara M	Student Services Associate	00071931	242400	12	94	22.840	0.045	2,125

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5455-0501)RHEN - Allied Health		514000				0.71	33,590
	(33-0415-0925)SAHP Student Affairs-General O		514000				0.25	11,792
	TOTAL Karnowski, Sara M						1.00	**47,507**
Mattke, Kylie K	Student Services Associate	00089101	242400	12	2080	21.154	1.000	44,000
Simmons, Nichole S	Events/Education Program Coordinator	00091449	242400	12	2080	28.849	1.000	60,006
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	874	24.001	0.420	20,967
	(31-0401-0001)Allied Health Assoc Dean		514000				0.58	28,955
	TOTAL Skarda, Cynthia L						1.00	**49,922**
Jones, Patti J	Office Associate II	00071029	242415	12	272	23.403	0.131	6,377
	(31-0401-0001)Allied Health Assoc Dean		514000				0.51	24,923
	(31-0411-0001)Physical Therapy Instruction		514000				0.36	17,378
	TOTAL Jones, Patti J						1.00	**48,678**
Sinner, Leah M	Office Associate II	00091775	242415	12	1664	21.216	0.800	35,304
	(35-0403-1003001)Allied Health		514000				0.20	8,826
	TOTAL Sinner, Leah M						1.00	**44,130**
Wood, Mary S	Office Associate II	00075772	242415	12	1622	21.673	0.780	35,162
	(31-0411-0001)Physical Therapy Instruction		514000				0.22	9,918
	TOTAL Wood, Mary S						1.00	**45,080**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.546**	**223,172**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Recruitment Specialist, UNMC	Online Recruitment Specialist, UNMC	00000275	252303	12			0.000	-48,450
SUBTOTAL NONFACULTY							**6.980**	**340,931**
SUBTOTAL SALARIES & WAGES							**10.138**	**608,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,677
519200 FICA CONTRIBUTION								41,364
519300 HEALTH INSURANCE CONTRIBUTION								76,819
519400 LIFE INSURANCE CONTRIBUTION								657
SUBTOTAL BENEFITS								**161,517**
TOTAL PERSONAL SERVICES								**770,095**
COST OBJECT TOTAL								**770,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: MHPTT Funds (31-0401-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tompkins, Janice	Director, HPTT Program	00090025	095081	12			0.000	5,150
	(31-0401-0500)SAHP Online Worldwide		511000				0.30	31,059
	(31-5455-0501)RHEN - Allied Health		512100				0.28	29,065
	(31-0401-0500)SAHP Online Worldwide		512100				0.42	55,983
	TOTAL Tompkins, Janice						1.00	**121,257**
SUBTOTAL NONFACULTY							**0**	**5,150**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								324
519300 HEALTH INSURANCE CONTRIBUTION								603
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,267**
TOTAL PERSONAL SERVICES								**6,417**
COST OBJECT TOTAL								**6,417**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-5315-2005-001 (31-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093892	090351	12	208		0.100	8,830
SUBTOTAL FACULTY							**0.100**	**8,830**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,830**
TOTAL PERSONAL SERVICES								**8,830**
COST OBJECT TOTAL								**8,830**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-0411-2039-001 (31-0401-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093719	090352	12	520		0.250	22,639
SUBTOTAL FACULTY							**0.250**	**22,639**
SUBTOTAL SALARIES & WAGES							**0.250**	**22,639**
TOTAL PERSONAL SERVICES								**22,639**
COST OBJECT TOTAL								**22,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-5315-2010-001 (31-0401-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093892	090351	12	208		0.100	8,857
SUBTOTAL FACULTY							**0.100**	**8,857**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,857**
TOTAL PERSONAL SERVICES								**8,857**
COST OBJECT TOTAL								**8,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING 36-0411-2048-001 (31-0401-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chien, Jung	Asst Professor	00092312	095154	12	208		0.100	8,160
	(31-0411-0001)Physical Therapy Instruction		511000				0.45	36,720
	(33-0401-0600)SAHP_Chinese Program Fee		511000				0.45	36,720
	TOTAL Chien, Jung						1.00	**81,600**
SUBTOTAL FACULTY							**0.100**	**8,160**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								530
519200 FICA CONTRIBUTION								514
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**2,007**
TOTAL PERSONAL SERVICES								**10,167**
COST OBJECT TOTAL								**10,167**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Sahp - Indirect Costs/Research (31-0401-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kimble, Cherie	Accountant/Grants Admin Coordinator	00077841	243300	12	1040		0.500	28,830
	(31-0401-0001)Allied Health Assoc Dean		513000				0.50	28,830
	TOTAL Kimble, Cherie						1.00	**57,660**
SUBTOTAL NONFACULTY							**0.500**	**28,830**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,830**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,874
519200 FICA CONTRIBUTION								1,816
519300 HEALTH INSURANCE CONTRIBUTION								3,373
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,092**
TOTAL PERSONAL SERVICES								**35,922**
COST OBJECT TOTAL								**35,922**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-Kearney Expansion Project (31-0401-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asst Professor	Asst Professor	00092304	095154	00	2080		1.000	68,008
Dickey, Pamela L	Asst Professor	00093495	095154	12	2080		1.000	102,000
Gossman, Kellie S	Asst Professor	00072199	095154	12	2080		1.000	87,912
Nelson, Satera A	Asst Professor	00090153	095154	12	2080		1.000	67,589
TBA	Asst Professor	00092304	095154	00	1664		0.800	71,722
Lambing, Lea C	Instructor	00092554	095158	12	1040		0.500	32,051
	(31-0451-9000)DMS-KEARNEY		511000				0.50	32,051
	TOTAL Lambing, Lea C						1.00	**64,102**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.300**	**429,282**
SUBTOTAL FACULTY							**5.300**	**429,282**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cochran, Teresa M	Assistant Dean	00093978	095135	12			0.000	7,688
	(31-0411-9000)PT-KEARNEY		511000				1.00	103,013
	TOTAL Cochran, Teresa M						1.00	**110,701**
513000 MGR/PROFESSIONAL SAL								
Jackson, Christina M	Simulation & Clinical Skills Specialist	00091756	383300	12	1040		0.500	29,853
	(31-1825-9000)CON-Kearney Expansion Project		513000				0.50	29,853
	TOTAL Jackson, Christina M						1.00	**59,706**
514000 CLER/TECH/SERV WAGES								
Talarico, Cynthia A	Office Associate II	00086226	242415	12	1872	21.116	0.900	39,529
	(31-5455-0501)RHEN - Allied Health		514000				0.10	4,392
	TOTAL Talarico, Cynthia A						1.00	**43,921**
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	252500	12	1768	24.068	0.850	42,552
	(35-0403-1003001)Allied Health		514000				0.05	2,503
	(31-5455-0501)RHEN - Allied Health		514000				0.10	5,006
	TOTAL Stout, Elizabeth A						1.00	**50,061**
Schultz, Alex J	Workstation/Simulation Specialist	00081138	302500	12	1040	27.578	0.500	28,681
	(31-1825-9000)CON-Kearney Expansion Project		514000				0.50	28,681
	TOTAL Schultz, Alex J						1.00	**57,362**
Spellman, Daniel W	Classroom/Event Technologist II	00077481	302500	12	1040	26.118	0.500	27,163
	(31-1825-9000)CON-Kearney Expansion Project		514000				0.50	27,163
	TOTAL Spellman, Daniel W						1.00	**54,326**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**137,925**
SUBTOTAL NONFACULTY		2513					**3.250**	**175,466**
SUBTOTAL SALARIES & WAGES							**8.550**	**604,748**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-Kearney Expansion Project (31-0401-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,226
519200 FICA CONTRIBUTION								29,296
519300 HEALTH INSURANCE CONTRIBUTION								54,407
519400 LIFE INSURANCE CONTRIBUTION								465
	SUBTOTAL BENEFITS							**114,394**
	TOTAL PERSONAL SERVICES							**719,142**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,710
	TOTAL NET OPERATING EXPENSES							**22,710**
	COST OBJECT TOTAL							**741,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: MRI (02)
COST OBJECT: MRI-KEARNEY (31-0402-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00072199	095154	12	1040		0.500	38,156
Vas, Stephanie M	Instructor	00071131	095158	12	1040		0.500	32,720
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	32,719
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	17,353
	TOTAL Vas, Stephanie M						1.00	**82,792**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**70,876**
SUBTOTAL FACULTY							**1.000**	**70,876**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,876**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,127
519200 FICA CONTRIBUTION								2,061
519300 HEALTH INSURANCE CONTRIBUTION								3,828
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**8,049**
TOTAL PERSONAL SERVICES								**78,925**
COST OBJECT TOTAL								**78,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Wayne A	Assoc Professor	00093968	090351	12	2080		1.000	122,129
Grammer, Shaun L	Assoc Professor	00075726	095152	12	2080		1.000	117,588
Aksamit, Mark J	Asst Professor	00090172	095154	12	208		0.100	10,200
Horak, Shaun C	Asst Professor	00089773	095154	12	1040		0.500	57,299
	(31-0403-9000)PA-KEARNEY		511000				0.50	57,299
	TOTAL Horak, Shaun C						1.00	**129,936**
Kilstrom, Jonathan L	Asst Professor	00087899	095154	12	2080		1.000	100,322
Wheelhouse, Carey A	Asst Professor	00093586	095154	12	2080		1.000	101,812
	TOTAL Wheelhouse, Carey A						1.00	**107,713**
Wildermuth, Anne C	Asst Professor	00092818	095154	12	1560		0.750	80,661
	(35-0403-1003001)Allied Health		511000				0.25	26,887
	TOTAL Wildermuth, Anne C						1.00	**107,548**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.350**	**590,011**
SUBTOTAL FACULTY							**5.350**	**590,011**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director	00093195	095021	12			0.000	5,088
512100 ADMINISTRATIVE - PERMANENT								
Horak, Shaun C	Director	00090173	095081	12			0.000	15,338
	(31-0403-9000)PA-KEARNEY		511000				0.50	57,299
	TOTAL Horak, Shaun C						1.00	**129,936**
TBA	Director	00090173	095081	12	356		0.171	19,458
Wheelhouse, Carey A	Clinical Director	00072217	095081	12			0.000	5,901
	TOTAL Wheelhouse, Carey A						1.00	**107,713**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.171**	**40,697**
513000 MGR/PROFESSIONAL SAL								
Kruger, Donna L	Clinical Laboratory Program Specialist	00090453	293300	12	1040	27.705	0.500	28,813
514000 CLER/TECH/SERV WAGES								
Amandus, Loralee J	Clinical Education Prog/Data Coordinator	00091179	242400	12	2080	22.606	1.000	47,021
Dixon, Molly J	Clinical Education Associate	00071145	242400	12	1310	20.332	0.630	26,642
	(31-0401-0500)SAHP Online Worldwide		514000				0.07	2,961
	TOTAL Dixon, Molly J						0.70	**29,603**
Dorr, Melissa M	Education Program Coordinator II	00088185	242400	12	1456	26.074	0.700	37,964
	(31-0401-0500)SAHP Online Worldwide		514000				0.30	16,270
	TOTAL Dorr, Melissa M	2516					1.00	**54,234**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.330**	**111,627**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**3.001**	**186,225**
	SUBTOTAL SALARIES & WAGES						**8.351**	**776,236**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,860
519200 FICA CONTRIBUTION								47,356
519300 HEALTH INSURANCE CONTRIBUTION								87,948
519400 LIFE INSURANCE CONTRIBUTION								752
	SUBTOTAL BENEFITS							**184,916**
	TOTAL PERSONAL SERVICES							**961,152**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30
	TOTAL NET OPERATING EXPENSES							**30**
	COST OBJECT TOTAL							**961,182**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA-KEARNEY (31-0403-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horak, Shaun C	Asst Professor	00089773	095154	12	1040		0.500	57,299
	(31-0403-0001)Phy Asst Training Program		511000				0.50	57,299
	(31-0403-0001)Phy Asst Training Program		512100				0.00	15,338
	TOTAL Horak, Shaun C						1.00	**129,936**
Hyde, Mia J	Asst Professor	00076815	095154	12	2080		1.000	103,020
	TOTAL Hyde, Mia J						1.00	**110,012**
Reynolds, Jannelle G	Asst Professor	00090233	095154	12	2080		1.000	100,672
	TOTAL 511000 TENURED FACULTY SALARIES						**2.500**	**260,991**
SUBTOTAL FACULTY							**2.500**	**260,991**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hyde, Mia J	Director of Clinical Development	00090014	095081	12			0.000	6,992
	TOTAL Hyde, Mia J						1.00	**110,012**
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Professor	00089773	095154	00	4160		2.000	189,000
SUBTOTAL NONFACULTY							**2.000**	**195,992**
SUBTOTAL SALARIES & WAGES							**4.500**	**456,983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,419
519200 FICA CONTRIBUTION								16,883
519300 HEALTH INSURANCE CONTRIBUTION								31,354
519400 LIFE INSURANCE CONTRIBUTION								268
SUBTOTAL BENEFITS								**65,924**
TOTAL PERSONAL SERVICES								**522,907**
COST OBJECT TOTAL								**522,907**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Radiography HSEC (04)
COST OBJECT: RAD-KEARNEY (31-0404-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Webster, Tammy L	Assoc Professor	00093044	090351	12	1040		0.500	45,628
	(31-0401-0001)Allied Health Assoc Dean		511000				0.41	37,384
	(31-5455-0501)RHEN - Allied Health		511000				0.09	8,245
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	10,993
	TOTAL Webster, Tammy L						1.00	**102,250**
Miller, Ellie M	Instructor	00092896	095158	12	2080		1.000	66,387
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**112,015**
SUBTOTAL FACULTY							**1.500**	**112,015**
SUBTOTAL SALARIES & WAGES							**1.500**	**112,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,281
519200 FICA CONTRIBUTION								7,057
519300 HEALTH INSURANCE CONTRIBUTION								13,106
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								**27,556**
TOTAL PERSONAL SERVICES								**139,571**
COST OBJECT TOTAL								**139,571**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeycutt, Karen J	Assoc Professor	00090152	090351	12	541		0.260	26,703
	(31-0409-9000)CLS-Kearney		512100				0.50	51,350
	TOTAL Honeycutt, Karen J						1.00	**109,982**
Bishop, Susanne M	Asst Professor	00083478	090352	12	2080		1.000	78,092
Donner, Linsey M	Asst Professor	00093573	090352	12	2080		1.000	83,637
Imhoff, Marnie	Asst Professor	00078999	090352	12	1375		0.662	54,388
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,244
	(31-5455-0501)RHEN - Allied Health		511000				0.30	24,621
	TOTAL Imhoff, Marnie						1.00	**88,079**
Latshaw, Sandra J	Education Coordinator	00075202	093011	12			0.000	4,088
	(31-5455-0501)RHEN - Allied Health		511000				0.33	27,249
	TOTAL Latshaw, Sandra J						1.00	**88,043**
Imhoff, Marnie	Assoc Program Director	00092872	095021	12			0.000	5,826
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,244
	(31-5455-0501)RHEN - Allied Health		511000				0.30	24,621
	TOTAL Imhoff, Marnie						1.00	**88,079**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	1404		0.675	56,706
	(31-5455-0501)RHEN - Allied Health		511000				0.33	27,249
	TOTAL Latshaw, Sandra J						1.00	**88,043**
TBA	Asst Professor	00093495	095154	12	416		0.200	12,719
Eichelberg, Ashley M	Instructor	00082341	095158	12	2080		1.000	68,796
Otten, Ulrike T	Instructor	00071021	095158	12	2080		1.000	78,250
Sykora, Linda M	Instructor	00085197	095158	12	2080		1.000	87,081
	TOTAL 511000 TENURED FACULTY SALARIES						**6.797**	**556,286**
SUBTOTAL FACULTY							**6.797**	**556,286**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Honeycutt, Karen J	Program Director/MT	00090164	095081	12	499		0.240	24,648
Honeycutt, Karen J	Program Director Stipend	00090289	095081	12			0.000	7,281
	(31-0409-9000)CLS-Kearney		512100				0.50	51,350
	TOTAL Honeycutt, Karen J						1.00	**109,982**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.240**	**31,929**
513000 MGR/PROFESSIONAL SAL								
McGuire, Kevin M	Student Laboratory Coordinator	00089765	293300	12	2080		1.000	59,565
514000 CLER/TECH/SERV WAGES		2520						
O'Donnell, Tammy J	Office Associate II	00091321	242415	12	2080	22.572	1.000	46,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.240**	**138,443**
	SUBTOTAL SALARIES & WAGES						**9.037**	**694,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,331
519200 FICA CONTRIBUTION								42,967
519300 HEALTH INSURANCE CONTRIBUTION								79,795
519400 LIFE INSURANCE CONTRIBUTION								682
	SUBTOTAL BENEFITS							**167,775**
	TOTAL PERSONAL SERVICES							**862,504**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86
	TOTAL NET OPERATING EXPENSES							**86**
	COST OBJECT TOTAL							**862,590**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS-Kearney (31-0409-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogers, Kaylyn M	Instructor	00092557	095158	12	2080		1.000	71,552
SUBTOTAL FACULTY							**1.000**	**71,552**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Honeycutt, Karen J	Program Director/MT	00090164	095081	12	1040		0.500	51,350
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.26	26,703
	(31-0409-0001)CLS (Clinical Lab Science)		512100				0.24	31,929
	TOTAL Honeycutt, Karen J						1.00	**109,982**
SUBTOTAL NONFACULTY							**0.500**	**51,350**
SUBTOTAL SALARIES & WAGES							**1.500**	**122,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,989
519200 FICA CONTRIBUTION								7,743
519300 HEALTH INSURANCE CONTRIBUTION								14,380
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS								**30,235**
TOTAL PERSONAL SERVICES								**153,137**
COST OBJECT TOTAL								**153,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Genetic Counseling (10)
COST OBJECT: Genetic Counseling (31-0410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Holly H	Asst Professor	00092819	090352	12	2080		1.000	99,080
	TOTAL Zimmerman, Holly H						1.00	**119,939**
SUBTOTAL FACULTY							**1.000**	**99,080**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Holly H	Program Dir Genetic Counseling Education	00093117	095081	12			0.000	20,859
	TOTAL Zimmerman, Holly H						1.00	**119,939**
514000 CLER/TECH/SERV WAGES								
Johnson, Melanie A	Education Program Coordinator I	00072534	242400	12	2080	23.402	1.000	48,677
SUBTOTAL NONFACULTY							**1.000**	**69,536**
SUBTOTAL SALARIES & WAGES							**2.000**	**168,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,960
519200 FICA CONTRIBUTION								10,623
519300 HEALTH INSURANCE CONTRIBUTION								19,728
519400 LIFE INSURANCE CONTRIBUTION								169
SUBTOTAL BENEFITS								**41,480**
TOTAL PERSONAL SERVICES								**210,096**
COST OBJECT TOTAL								**210,096**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	225		0.108	15,150
	(34-0411-2001001)Allied Health		511000				0.22	30,428
	(36-0411-2047001)Allied Health		511000				0.16	22,821
	(31-0401-0500)SAHP Online Worldwide		511000				0.43	60,449
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	10,847
	(31-1201-0004)Dean Graduate Studies		512100				0.08	11,529
	TOTAL Bilek, Laura D						1.00	**151,224**
TBA	Assoc Professor	00093344	090351	00	1028		0.494	50,371
Frazee, Megan M	Asst Professor	00079305	090352	12	2080		1.000	90,459
Johnson, Grace C	Asst Professor	00080058	090352	12	2080		1.000	97,651
Sleddens, Nicole M	Asst Professor	00080722	090352	12	2080		1.000	92,562
Wellsandt, Elizabeth A	Asst Professor	00093856	090352	12	876		0.421	38,160
	(36-0411-2044001)Allied Health		511000				0.58	52,482
	TOTAL Wellsandt, Elizabeth A						1.00	**90,642**
Hageman, Patricia A	Professor	00090007	095150	12	2038		0.980	136,492
	(34-1826-2001001)College of Nursing		511000				0.02	2,786
	TOTAL Hageman, Patricia A						1.00	**139,278**
Norman, Joseph F	Professor	00080059	095150	12	1903		0.916	127,849
	(31-0401-0050)Allied Health Special Tuition		511000				0.08	11,800
	TOTAL Norman, Joseph F						1.00	**139,649**
Fuchs, Robert H	Assoc Professor	00079053	095152	12	1972		0.948	106,130
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	3,777
	(31-0401-0500)SAHP Online Worldwide		511000				0.02	2,009
	TOTAL Fuchs, Robert H						1.00	**111,916**
Venema, Dawn	Assoc Professor	00093431	095152	12	1327		0.638	61,676
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	3,110
	(36-0411-2033004)Capture Falls 3.0		511000				0.13	12,524
	TOTAL Venema, Dawn						0.80	**77,310**
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12	2051		0.986	97,470
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,368
	TOTAL Volkman, Kathleen Gerri						1.00	**104,143**
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	1997		0.960	89,099
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.04	3,712
	TOTAL Bills, Sara Elizabeth						1.00	**92,811**
Chien, Jung	Asst Professor	00092312	095154	12	936		0.450	36,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-3004)COSTSHARING 36-0411-2048-001		511000				0.10	8,160
	(33-0401-0600)SAHP_Chinese Program Fee		511000				0.45	36,720
	TOTAL Chien, Jung						1.00	**81,600**
Skinner, Anne M	Asst Professor	00092447	095154	12	926		0.445	34,089
	(37-0401-4006001)CAHP		511000				0.09	6,516
	(36-0411-2033004)Capture Falls 3.0		511000				0.32	24,516
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.15	11,492
	TOTAL Skinner, Anne M						1.00	**76,613**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.346**	**1,073,878**
SUBTOTAL FACULTY							**10.346**	**1,073,878**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Volkman, Kathleen Gerri	Associate Director	00093289	095021	12			0.000	5,305
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,368
	TOTAL Volkman, Kathleen Gerri						1.00	**104,143**
TBA	Director Physical Therapy	00080057	095081	12			0.000	5,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**10,305**
512100 ADMINISTRATIVE - PERMANENT								
Becker, Betsy J	Director Physical Therapy	00080057	095081	12			0.000	25,625
	(31-0411-9000)PT-KEARNEY		511000				0.50	53,300
	(31-0401-0075)SAHP PA & PT Increase Enrollme		511000				0.50	53,300
	TOTAL Becker, Betsy J						1.00	**132,225**
513000 MGR/PROFESSIONAL SAL								
Barber, Robert	Clinical Research Coordinator	00071496	293300	12	686		0.330	19,388
	(37-8380-2001001)DDIF Research		513000				0.67	39,364
	TOTAL Barber, Robert						1.00	**58,752**
514000 CLER/TECH/SERV WAGES								
Hawkins, Michelle H	Clinical Education Associate	00079486	242400	12	381	23.959	0.183	9,120
	(31-0401-0001)Allied Health Assoc Dean		514000				0.82	40,714
	TOTAL Hawkins, Michelle H						1.00	**49,834**
Robison, Kerissa R	PT Education Program Coordinator, Lead	00071028	242400	12	2080	25.599	1.000	53,245
Jones, Patti J	Office Associate II	00071029	242415	12	743	23.403	0.357	17,378
	(31-0401-0001)Allied Health Assoc Dean		514000				0.51	24,923
	(31-0401-0500)SAHP Online Worldwide		514000				0.13	6,377
	TOTAL Jones, Patti J						1.00	**48,678**
Wood, Mary S	Office Associate II	00075772	242415	12	458	21.673	0.220	9,918
	(31-0401-0500)SAHP Online Worldwide		514000				0.78	35,162
	TOTAL Wood, Mary S						1.00	**45,080**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.760**	**89,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00080007	095075	12	2080		1.000	51,509
TBA	Asst Professor	00092400	095154	12	2080		1.000	49,152
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**100,661**
SUBTOTAL NONFACULTY							**4.090**	**245,640**
SUBTOTAL SALARIES & WAGES							**14.436**	**1,319,518**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,627
519200 FICA CONTRIBUTION								73,300
519300 HEALTH INSURANCE CONTRIBUTION								136,128
519400 LIFE INSURANCE CONTRIBUTION								1,163
SUBTOTAL BENEFITS								**286,218**
TOTAL PERSONAL SERVICES								**1,605,736**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68
TOTAL NET OPERATING EXPENSES								**68**
COST OBJECT TOTAL								**1,605,804**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: UneTech Joseph Siu (31-0411-2004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booton, Ryan C	Software Developer	00071949	303321	12	208		0.100	9,096
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.55	50,031
	(33-5440-2686)Health Professions Tracking Se		513000				0.35	31,837
	TOTAL Booton, Ryan C						1.00	**90,964**
SUBTOTAL NONFACULTY							**0.100**	**9,096**
SUBTOTAL SALARIES & WAGES							**0.100**	**9,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								591
519200 FICA CONTRIBUTION								573
519300 HEALTH INSURANCE CONTRIBUTION								1,064
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,237**
TOTAL PERSONAL SERVICES								**11,333**
COST OBJECT TOTAL								**11,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-1822-2001-001 (31-0411-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00080059	095150	12	237		0.114	14,118
SUBTOTAL FACULTY							**0.114**	**14,118**
SUBTOTAL SALARIES & WAGES							**0.114**	**14,118**
TOTAL PERSONAL SERVICES								**14,118**
COST OBJECT TOTAL								**14,118**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-0411-2040-001 (31-0411-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093097	095152	12	19		0.009	1,030
SUBTOTAL FACULTY							**0.009**	**1,030**
SUBTOTAL SALARIES & WAGES							**0.009**	**1,030**
TOTAL PERSONAL SERVICES								**1,030**
COST OBJECT TOTAL								**1,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-KEARNEY (31-0411-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Teresa M	Assoc Professor	00074709	090351	12	2080		1.000	103,013
	(31-0401-9000)SAHP-Kearney Expansion Project		512100				0.00	7,688
	TOTAL Cochran, Teresa M						1.00	**110,701**
Becker, Betsy J	Asst Professor	00093719	090352	12	1040		0.500	53,300
	(31-0401-0075)SAHP PA & PT Increase Enrollme		511000				0.50	53,300
	(31-0411-0001)Physical Therapy Instruction		512100				0.00	25,625
	TOTAL Becker, Betsy J						1.00	**132,225**
Wells, Tessa M	Asst Professor	00093131	090352	12	2080		1.000	90,413
	TOTAL 511000 TENURED FACULTY SALARIES						**2.500**	**246,726**
SUBTOTAL FACULTY							**2.500**	**246,726**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Professor	00080722	090352	00	5200		2.500	187,273
TBA	Asst Professor	00092539	090352	00	2600		1.250	114,744
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.750**	**302,017**
SUBTOTAL NONFACULTY							**3.750**	**302,017**
SUBTOTAL SALARIES & WAGES							**6.250**	**548,743**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,037
519200 FICA CONTRIBUTION								15,544
519300 HEALTH INSURANCE CONTRIBUTION								28,867
519400 LIFE INSURANCE CONTRIBUTION								247
SUBTOTAL BENEFITS								**60,695**
TOTAL PERSONAL SERVICES								**609,438**
COST OBJECT TOTAL								**609,438**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Occupational Therapy (12)
COST OBJECT: Occupational Therapy (31-0412-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krusen, Nancy E	Assoc Professor	00093344	090351	12	2080		1.000	110,160
	TOTAL Krusen, Nancy E						1.00	**124,440**
SUBTOTAL FACULTY							**1.000**	**110,160**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Krusen, Nancy E	Program Director	00071023	095081	12			0.000	14,280
	TOTAL Krusen, Nancy E						1.00	**124,440**
SUBTOTAL NONFACULTY							**0**	**14,280**
SUBTOTAL SALARIES & WAGES							**1.000**	**124,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,089
519200 FICA CONTRIBUTION								7,840
519300 HEALTH INSURANCE CONTRIBUTION								14,559
519400 LIFE INSURANCE CONTRIBUTION								124
SUBTOTAL BENEFITS								**30,612**
TOTAL PERSONAL SERVICES								**155,052**
COST OBJECT TOTAL								**155,052**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: DMS-KEARNEY (31-0451-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00072199	095154	12	1040		0.500	38,156
Lambing, Lea C	Instructor	00092554	095158	12	1040		0.500	32,051
	(31-0401-9000)SAHP-Kearney Expansion Project		511000				0.50	32,051
	TOTAL Lambing, Lea C						1.00	**64,102**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**70,207**
SUBTOTAL FACULTY							**1.000**	**70,207**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,083
519200 FICA CONTRIBUTION								2,019
519300 HEALTH INSURANCE CONTRIBUTION								3,750
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**7,884**
TOTAL PERSONAL SERVICES								**78,091**
COST OBJECT TOTAL								**78,091**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Asst Dean Academic Affairs (33-0401-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Custer, Tanya Marie	Asst Professor	00092433	090352	12	208		0.100	8,268
	(36-0407-2002001)Allied Health		511000				0.01	827
	(31-0401-0001)Allied Health Assoc Dean		511000				0.79	65,026
	(31-0401-0050)Allied Health Special Tuition		511000				0.10	8,557
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	3,528
	TOTAL Custer, Tanya Marie						1.00	**86,206**
Michael, Kimberly K	Assoc Professor	00092398	095152	12			0.134	10,443
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	5,150
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	35,451
	(36-0407-2002001)Allied Health		512100				0.01	1,099
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	53,759
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,778
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	470
	TOTAL Michael, Kimberly K						1.00	**110,150**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.234**	**18,711**
SUBTOTAL FACULTY							**0.234**	**18,711**
SUBTOTAL SALARIES & WAGES							**0.234**	**18,711**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								898
519200 FICA CONTRIBUTION								1,048
519300 HEALTH INSURANCE CONTRIBUTION								2,245
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**4,288**
TOTAL PERSONAL SERVICES								**22,999**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,486
530000 OPERATING SUPPLIES								770
TOTAL NET OPERATING EXPENSES								**2,256**
COST OBJECT TOTAL								**25,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-Education Start Up (33-0401-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Kyle P	Dean Stipend	00072301	095125	12			0.000	6,728
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	49,755
	(31-0401-0001)Allied Health Assoc Dean		512100				0.67	196,323
	(31-5455-0501)RHEN - Allied Health		512100				0.12	28,077
	TOTAL Meyer, Kyle P						1.00	**280,883**
SUBTOTAL NONFACULTY							**0**	**6,728**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								323
519200 FICA CONTRIBUTION								377
519300 HEALTH INSURANCE CONTRIBUTION								807
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,542**
TOTAL PERSONAL SERVICES								**8,270**
COST OBJECT TOTAL								**8,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP_Chinese Program Fee (33-0401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siu, Ka-Chun	Assoc Professor	00093097	095152	12	1976		0.950	106,997
	(33-0401-3005)COSTSHARING 36-0411-2048-001		511000				0.05	5,631
	TOTAL Siu, Ka-Chun						1.00	**112,628**
Chien, Jung	Asst Professor	00092312	095154	12	936		0.450	36,720
	(31-0401-3004)COSTSHARING 36-0411-2048-001		511000				0.10	8,160
	(31-0411-0001)Physical Therapy Instruction		511000				0.45	36,720
	TOTAL Chien, Jung						1.00	**81,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.400**	**143,717**
SUBTOTAL FACULTY							**1.400**	**143,717**
SUBTOTAL SALARIES & WAGES							**1.400**	**143,717**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,898
519200 FICA CONTRIBUTION								8,048
519300 HEALTH INSURANCE CONTRIBUTION								17,246
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								599
SUBTOTAL BENEFITS								**32,935**
TOTAL PERSONAL SERVICES								**176,652**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190
530000 OPERATING SUPPLIES								2,316
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								**17,506**
COST OBJECT TOTAL								**194,158**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: MSIA-SAHP_Chinese Program Fee (33-0401-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								467
	TOTAL NET OPERATING EXPENSES							**467**
	COST OBJECT TOTAL							**467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-0411-2024-001 (33-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,150
	TOTAL NET OPERATING EXPENSES							**5,150**
	COST OBJECT TOTAL							**5,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING 36-0411-2048-001 (33-0401-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siu, Ka-Chun	Assoc Professor	00093097	095152	12	104		0.050	5,631
	(33-0401-0600)SAHP_Chinese Program Fee		511000				0.95	106,997
	TOTAL Siu, Ka-Chun						1.00	**112,628**
SUBTOTAL FACULTY							**0.050**	**5,631**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,631**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								315
519300 HEALTH INSURANCE CONTRIBUTION								676
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,290**
TOTAL PERSONAL SERVICES								**6,921**
COST OBJECT TOTAL								**6,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: AH-PA IPAP Contract 1 Funds (33-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								1,809
	TOTAL NET OPERATING EXPENSES							**4,809**
	COST OBJECT TOTAL							**4,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA-Canadian Distance Learning Prg (33-0403-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								3,300
	TOTAL NET OPERATING EXPENSES							**3,800**
	COST OBJECT TOTAL							**3,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: Clinical Perfusion (33-0405-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,621
530000 OPERATING SUPPLIES								12,125
	TOTAL NET OPERATING EXPENSES							**16,746**
	COST OBJECT TOTAL							**16,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: AH-Perfusion Non-State Operating (33-0405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,405
530000 OPERATING SUPPLIES								5,229
540000 TRAVEL EXPENSE								229
	TOTAL NET OPERATING EXPENSES							**160,863**
	COST OBJECT TOTAL							**160,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: Clinical Lab Science Lab Expenses (33-0409-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,420
530000 OPERATING SUPPLIES								6,468
	TOTAL NET OPERATING EXPENSES							**21,888**
	COST OBJECT TOTAL							**21,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Genetic Counseling (10)
COST OBJECT: Gen Counsel Stdt Fee (33-0410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Sara A	Asst Professor	00092304	095154	12	984		0.473	44,370
	(37-5520-3012001)MMI		511000				0.53	49,470
	TOTAL Fisher, Sara A						1.00	**98,940**
SUBTOTAL FACULTY							**0.473**	**44,370**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fisher, Sara A	Assistant Program Director	00093985	090221	12			0.000	5,100
	(37-5520-3012001)MMI		511000				0.53	49,470
	TOTAL Fisher, Sara A						1.00	**98,940**
SUBTOTAL NONFACULTY							**0**	**5,100**
SUBTOTAL SALARIES & WAGES							**0.473**	**49,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,375
519200 FICA CONTRIBUTION								2,770
519300 HEALTH INSURANCE CONTRIBUTION								5,936
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**11,336**
TOTAL PERSONAL SERVICES								**60,806**
COST OBJECT TOTAL								**60,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Education/Phys. Therapy (33-0411-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**19,000**
COST OBJECT TOTAL								**19,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-P Hageman-Development (33-0411-0127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,678
540000 TRAVEL EXPENSE								1,514
	TOTAL NET OPERATING EXPENSES							**3,192**
	COST OBJECT TOTAL							**3,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT EDU Sleddens Dev (33-0411-0128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,216
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,612
TOTAL NET OPERATING EXPENSES								**3,828**
COST OBJECT TOTAL								**3,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-J Norman-Development (33-0411-0129)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,693
530000 OPERATING SUPPLIES								2,005
	TOTAL NET OPERATING EXPENSES							**3,698**
	COST OBJECT TOTAL							**3,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-L Bilek-Development (33-0411-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								515
530000 OPERATING SUPPLIES								575
540000 TRAVEL EXPENSE								1,645
TOTAL NET OPERATING EXPENSES								**2,735**
COST OBJECT TOTAL								**2,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-R Fuchs-Development (33-0411-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								247
	TOTAL NET OPERATING EXPENSES							**247**
	COST OBJECT TOTAL							**247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-G Johnson-Development (33-0411-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,179
TOTAL NET OPERATING EXPENSES								**1,179**
COST OBJECT TOTAL								**1,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-K Volkman-Development (33-0411-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,230
TOTAL NET OPERATING EXPENSES								**1,230**
COST OBJECT TOTAL								**1,230**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Edu-K Chien-Dev (33-0411-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,290
530000 OPERATING SUPPLIES								1,472
540000 TRAVEL EXPENSE								341
TOTAL NET OPERATING EXPENSES								**4,103**
COST OBJECT TOTAL								**4,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Edu Venema Dev (33-0411-0137)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								733
530000 OPERATING SUPPLIES								1,504
TOTAL NET OPERATING EXPENSES								**2,237**
COST OBJECT TOTAL								**2,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-Fac Developement Joseph Siu (33-0411-0139)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								474
540000 TRAVEL EXPENSE								456
TOTAL NET OPERATING EXPENSES								**930**
COST OBJECT TOTAL								**930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-B Becker Development (33-0411-0141)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								418
540000 TRAVEL EXPENSE								694
	TOTAL NET OPERATING EXPENSES							**1,112**
	COST OBJECT TOTAL							**1,112**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education - K Jones - Research (33-0411-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Skinner, Anne M	Asst Professor	00092447	095154	12	312		0.150	11,492
	(37-0401-4006001)CAHP		511000				0.09	6,516
	(36-0411-2033004)Capture Falls 3.0		511000				0.32	24,516
	(31-0411-0001)Physical Therapy Instruction		511000				0.45	34,089
	TOTAL Skinner, Anne M						1.00	**76,613**
SUBTOTAL FACULTY							**0.150**	**11,492**
SUBTOTAL SALARIES & WAGES							**0.150**	**11,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								552
519200 FICA CONTRIBUTION								644
519300 HEALTH INSURANCE CONTRIBUTION								1,379
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**2,634**
TOTAL PERSONAL SERVICES								**14,126**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,069
530000 OPERATING SUPPLIES								4,652
540000 TRAVEL EXPENSE								432
TOTAL NET OPERATING EXPENSES								**11,153**
COST OBJECT TOTAL								**25,279**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Ed Research Grant Return (33-0411-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,279
530000 OPERATING SUPPLIES								523
540000 TRAVEL EXPENSE								1,197
TOTAL NET OPERATING EXPENSES								**3,999**
COST OBJECT TOTAL								**3,999**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Continuing Education (33-0411-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,133
530000 OPERATING SUPPLIES								48
	TOTAL NET OPERATING EXPENSES							**1,181**
	COST OBJECT TOTAL							**1,181**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Admissions (33-0415-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,538
530000 OPERATING SUPPLIES								411
540000 TRAVEL EXPENSE								392
TOTAL NET OPERATING EXPENSES								**2,341**
COST OBJECT TOTAL								**2,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Recruitment (33-0415-0905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Kevin W	Recruitment and Marketing Specialist	00091783	253300	12	1808		0.869	45,860
	(31-5455-0501)RHEN - Allied Health		513000				0.13	6,940
	TOTAL Howard, Kevin W						1.00	**52,800**
SUBTOTAL NONFACULTY							**0.869**	**45,860**
SUBTOTAL SALARIES & WAGES							**0.869**	**45,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,201
519200 FICA CONTRIBUTION								2,568
519300 HEALTH INSURANCE CONTRIBUTION								5,503
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**10,509**
TOTAL PERSONAL SERVICES								**56,369**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
530000 OPERATING SUPPLIES								8,000
540000 TRAVEL EXPENSE								20,000
TOTAL NET OPERATING EXPENSES								**51,000**
COST OBJECT TOTAL								**107,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Career Development (33-0415-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,856
540000 TRAVEL EXPENSE								3,319
TOTAL NET OPERATING EXPENSES								**6,175**
COST OBJECT TOTAL								**6,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Student Engagement (33-0415-0915)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,307
530000 OPERATING SUPPLIES								8,798
	TOTAL NET OPERATING EXPENSES							**13,105**
	COST OBJECT TOTAL							**13,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-General Operations (33-0415-0925)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Karnowski, Sara M	Student Services Associate	00071931	242400	12	516	22.840	0.248	11,792
	(31-5455-0501)RHEN - Allied Health		514000				0.71	33,590
	(31-0401-0500)SAHP Online Worldwide		514000				0.05	2,125
	TOTAL Karnowski, Sara M						1.00	**47,507**
	SUBTOTAL NONFACULTY						**0.248**	**11,792**
	SUBTOTAL SALARIES & WAGES						**0.248**	**11,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								566
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,415
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								49
	SUBTOTAL BENEFITS							**2,702**
	TOTAL PERSONAL SERVICES							**14,494**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,236
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**15,236**
	COST OBJECT TOTAL							**29,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Phys Asst Students (33-0451-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: PA-Prg Development Acct (33-0451-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								3,500
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**21,500**
	COST OBJECT TOTAL							**21,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: SAHP-ADO Research Development Account (33-0451-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Langel, Meghan	Manager, Research Administration	00071604	243300	12	2080		1.000	70,263
SUBTOTAL NONFACULTY							**1.000**	**70,263**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,263**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,373
519200 FICA CONTRIBUTION								3,935
519300 HEALTH INSURANCE CONTRIBUTION								8,432
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								293
SUBTOTAL BENEFITS								**16,103**
TOTAL PERSONAL SERVICES								**86,366**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,984
530000 OPERATING SUPPLIES								2,272
540000 TRAVEL EXPENSE								5,459
TOTAL NET OPERATING EXPENSES								**16,715**
COST OBJECT TOTAL								**103,081**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: CLS (Clinical Lab Science) (33-0451-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: CLS Outreach Program (33-0451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Jeremy R	Instructional Technologist II	00072154	303334	12	2080		1.000	63,630
SUBTOTAL NONFACULTY							**1.000**	**63,630**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,054
519200 FICA CONTRIBUTION								3,563
519300 HEALTH INSURANCE CONTRIBUTION								7,636
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								265
SUBTOTAL BENEFITS								**14,582**
TOTAL PERSONAL SERVICES								**78,212**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
530000 OPERATING SUPPLIES								5,521
540000 TRAVEL EXPENSE								9,958
TOTAL NET OPERATING EXPENSES								**26,479**
COST OBJECT TOTAL								**104,691**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: MITS Course Fees (33-0451-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,495
530000 OPERATING SUPPLIES								2,929
	TOTAL NET OPERATING EXPENSES							**9,424**
	COST OBJECT TOTAL							**9,424**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Radiography (33-0451-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,655
530000 OPERATING SUPPLIES								16,089
540000 TRAVEL EXPENSE								1,204
TOTAL NET OPERATING EXPENSES								**35,948**
COST OBJECT TOTAL								**35,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: AH-RSTE DMS Distance (33-0451-0087)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,937
530000 OPERATING SUPPLIES								207
	TOTAL NET OPERATING EXPENSES							**3,144**
	COST OBJECT TOTAL							**3,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Cytotechnology (33-0451-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,606
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,606**
	COST OBJECT TOTAL							**12,606**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Med Nutrition (33-0451-0095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,291
530000 OPERATING SUPPLIES								1,769
	TOTAL NET OPERATING EXPENSES							**3,060**
	COST OBJECT TOTAL							**3,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Cytotechnology Distance Learning Educati (33-0451-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,653
530000 OPERATING SUPPLIES								2,499
540000 TRAVEL EXPENSE								1,224
TOTAL NET OPERATING EXPENSES								**5,376**
COST OBJECT TOTAL								**5,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Cytotechnology Operating Acct (33-0451-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								445
	TOTAL NET OPERATING EXPENSES							**3,445**
	COST OBJECT TOTAL							**3,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Medical Nutrition Operating Acct (33-0451-0125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								1,194
540000 TRAVEL EXPENSE								3,603
TOTAL NET OPERATING EXPENSES								**11,797**
COST OBJECT TOTAL								**11,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Allied Health Cont Ed (33-0451-0446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
530000 OPERATING SUPPLIES								6,566
540000 TRAVEL EXPENSE								1,393
TOTAL NET OPERATING EXPENSES								**107,959**
COST OBJECT TOTAL								**107,959**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Anne Skinner Devl (33-0451-0736)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184
530000 OPERATING SUPPLIES								3,910
	TOTAL NET OPERATING EXPENSES							**4,094**
	COST OBJECT TOTAL							**4,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Pilot Research-Bilek-Optimal Phys Activi (33-0451-0761)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								178
	TOTAL NET OPERATING EXPENSES							**178**
	COST OBJECT TOTAL							**178**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Clinical Perfusion-ETR (33-0451-2050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,326
TOTAL NET OPERATING EXPENSES								**2,326**
COST OBJECT TOTAL								**2,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Clinical Perfusion-PBM (33-0451-2075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,372
TOTAL NET OPERATING EXPENSES								**1,372**
COST OBJECT TOTAL								**1,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: DLO PA Program (33-0452-0226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dart, Laura J	Instructor	00081268	095158	12	624		0.300	33,626
SUBTOTAL FACULTY							**0.300**	**33,626**
SUBTOTAL SALARIES & WAGES							**0.300**	**33,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,614
519200 FICA CONTRIBUTION								1,883
519300 HEALTH INSURANCE CONTRIBUTION								4,035
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**7,706**
TOTAL PERSONAL SERVICES								**41,332**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,606
530000 OPERATING SUPPLIES								6,893
TOTAL NET OPERATING EXPENSES								**19,499**
COST OBJECT TOTAL								**60,831**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: Distance Learning Option-PA Program (33-0452-0227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								1,200
	TOTAL NET OPERATING EXPENSES							**20,200**
	COST OBJECT TOTAL							**20,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (34-0411-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	449		0.216	30,428
	(36-0411-2047001)Allied Health		511000				0.16	22,821
	(31-0411-0001)Physical Therapy Instruction		511000				0.11	15,150
	(31-0401-0500)SAHP Online Worldwide		511000				0.43	60,449
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	10,847
	(31-1201-0004)Dean Graduate Studies		512100				0.08	11,529
	TOTAL Bilek, Laura D						1.00	**151,224**
SUBTOTAL FACULTY							**0.216**	**30,428**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Melissa Ann	Exercise Training Research Coordinator	00091547	293300	12	2080		1.000	57,456
Lang, Molly S	Research Coordinator	00091264	363300	12	156	35.115	0.075	5,478
	(31-0401-0001)Allied Health Assoc Dean		513000				0.18	12,782
	TOTAL Lang, Molly S						0.25	**18,260**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.075**	**62,934**
SUBTOTAL NONFACULTY							**1.075**	**62,934**
SUBTOTAL SALARIES & WAGES							**1.291**	**93,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,894
519200 FICA CONTRIBUTION								4,481
519300 HEALTH INSURANCE CONTRIBUTION								7,749
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								389
SUBTOTAL BENEFITS								**15,606**
TOTAL PERSONAL SERVICES								**108,968**
COST OBJECT TOTAL								**108,968**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (35-0403-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wildermuth, Anne C	Asst Professor	00092818	095154	12	520		0.250	26,887
	(31-0403-0001)Phy Asst Training Program		511000				0.75	80,661
	TOTAL Wildermuth, Anne C						1.00	**107,548**
SUBTOTAL FACULTY							**0.250**	**26,887**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winnicki, Margaret J	CAHP Director, Student Services	00071813	253300	12	312		0.150	13,035
	(31-5455-0501)RHEN - Allied Health		513000				0.85	73,865
	TOTAL Winnicki, Margaret J						1.00	**86,900**
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	250	21.108	0.120	5,269
	(31-4203-0100)Director of Student Affairs		514000				0.88	38,635
	TOTAL Breazeale, Barbara Anne						1.00	**43,904**
Sinner, Leah M	Office Associate II	00091775	242415	12	416	21.216	0.200	8,826
	(31-0401-0500)SAHP Online Worldwide		514000				0.80	35,304
	TOTAL Sinner, Leah M						1.00	**44,130**
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	252500	12	104	24.068	0.050	2,503
	(31-5455-0501)RHEN - Allied Health		514000				0.10	5,006
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.85	42,552
	TOTAL Stout, Elizabeth A						1.00	**50,061**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.370**	**16,598**
SUBTOTAL NONFACULTY							**0.520**	**29,633**
SUBTOTAL SALARIES & WAGES							**0.770**	**56,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,752
519200 FICA CONTRIBUTION								2,713
519300 HEALTH INSURANCE CONTRIBUTION								4,691
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**9,449**
TOTAL PERSONAL SERVICES								**65,969**
COST OBJECT TOTAL								**65,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Corrine K	Assoc Professor	00093892	090351	12	166		0.080	7,763
	(31-0401-0050)Allied Health Special Tuition		511000				0.92	89,877
	(31-0401-0050)Allied Health Special Tuition		512000				0.00	3,675
	TOTAL Hanson, Corrine K						1.00	**101,315**
SUBTOTAL FACULTY							**0.080**	**7,763**
SUBTOTAL SALARIES & WAGES							**0.080**	**7,763**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								295
519200 FICA CONTRIBUTION								373
519300 HEALTH INSURANCE CONTRIBUTION								699
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,407**
TOTAL PERSONAL SERVICES								**9,170**
COST OBJECT TOTAL								**9,170**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Radiologic Technology (07)
COST OBJECT: Allied Health (36-0407-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Custer, Tanya Marie	Asst Professor	00092433	090352	12	21		0.010	827
	(31-0401-0001)Allied Health Assoc Dean		511000				0.79	65,026
	(31-0401-0050)Allied Health Special Tuition		511000				0.10	8,557
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.10	8,268
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	3,528
	TOTAL Custer, Tanya Marie						1.00	**86,206**
SUBTOTAL FACULTY							**0.010**	**827**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Michael, Kimberly K	Program Director/DMS	00092397	095081	12			0.009	1,099
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	5,150
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.13	10,443
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	35,451
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	53,759
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,778
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	470
	TOTAL Michael, Kimberly K						1.00	**110,150**
SUBTOTAL NONFACULTY							**0.009**	**1,099**
SUBTOTAL SALARIES & WAGES							**0.019**	**1,926**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								173
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**348**
TOTAL PERSONAL SERVICES								**2,274**
COST OBJECT TOTAL								**2,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Capture Falls 3.0 (36-0411-2033004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	312		0.150	13,524
	(31-0401-0001)Allied Health Assoc Dean		511000				0.75	67,619
	(37-0401-4006001)CAHP		511000				0.10	9,016
	TOTAL Kennel, Victoria Lynette						1.00	**90,159**
Venema, Dawn	Assoc Professor	00093431	095152	12	270		0.130	12,524
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	3,110
	(31-0411-0001)Physical Therapy Instruction		511000				0.64	61,676
	TOTAL Venema, Dawn						0.80	**77,310**
Skinner, Anne M	Asst Professor	00092447	095154	12	666		0.320	24,516
	(37-0401-4006001)CAHP		511000				0.09	6,516
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.15	11,492
	(31-0411-0001)Physical Therapy Instruction		511000				0.45	34,089
	TOTAL Skinner, Anne M						1.00	**76,613**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**50,564**
SUBTOTAL FACULTY							**0.600**	**50,564**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363309	12	15		0.007	595
	(37-5410-1001001)Biostatistics		513000				0.09	7,437
	(37-5410-2001001)COPH Biostatistics		513000				0.69	58,275
	(37-5410-1001003)Father Flanagan's Boys' Hom		513000				0.13	11,032
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	4,250
	(34-5360-2078001)Surgery		513000				0.04	3,400
	TOTAL High, Robin R						1.00	**84,989**
SUBTOTAL NONFACULTY							**0.007**	**595**
SUBTOTAL SALARIES & WAGES							**0.607**	**51,159**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,944
519200 FICA CONTRIBUTION								2,456
519300 HEALTH INSURANCE CONTRIBUTION								4,604
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**9,268**
TOTAL PERSONAL SERVICES		2589						**60,427**
COST OBJECT TOTAL								**60,427**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wellsandt, Elizabeth A	Asst Professor	00093856	090352	12	1204		0.579	52,482
	(31-0411-0001)Physical Therapy Instruction		511000				0.42	38,160
	TOTAL Wellsandt, Elizabeth A						1.00	**90,642**
SUBTOTAL FACULTY							**0.579**	**52,482**
SUBTOTAL SALARIES & WAGES							**0.579**	**52,482**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,994
519200 FICA CONTRIBUTION								2,519
519300 HEALTH INSURANCE CONTRIBUTION								4,723
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**9,507**
TOTAL PERSONAL SERVICES								**61,989**
COST OBJECT TOTAL								**61,989**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	337		0.162	22,821
	(34-0411-2001001)Allied Health		511000				0.22	30,428
	(31-0411-0001)Physical Therapy Instruction		511000				0.11	15,150
	(31-0401-0500)SAHP Online Worldwide		511000				0.43	60,449
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	10,847
	(31-1201-0004)Dean Graduate Studies		512100				0.08	11,529
	TOTAL Bilek, Laura D						1.00	**151,224**
SUBTOTAL FACULTY							**0.162**	**22,821**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Kara M	Project Study Coordinator	00072687	293300	12	1040		0.500	29,845
	(34-1822-2003101)Bone-Loading Exercises vers		513000				0.50	28,835
	TOTAL Smith, Kara M						1.00	**58,680**
SUBTOTAL NONFACULTY							**0.500**	**29,845**
SUBTOTAL SALARIES & WAGES							**0.662**	**52,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,001
519200 FICA CONTRIBUTION								2,528
519300 HEALTH INSURANCE CONTRIBUTION								4,740
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**9,541**
TOTAL PERSONAL SERVICES								**62,207**
COST OBJECT TOTAL								**62,207**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-RSTE Michael DMS (37-0401-1003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Walker R	Asst Professor	00093477	095154	12			0.200	20,128
	(31-5201-1000)AAA - Anesthesiology		511000				0.80	80,513
	TOTAL Thomas, Walker R						1.00	**100,641**
Wampler, Kathryn M	Instructor	00089913	095158	12	2080		1.000	87,955
	TOTAL 511000 TENURED FACULTY SALARIES						**1.200**	**108,083**
SUBTOTAL FACULTY							**1.200**	**108,083**
SUBTOTAL SALARIES & WAGES							**1.200**	**108,083**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,107
519200 FICA CONTRIBUTION								5,188
519300 HEALTH INSURANCE CONTRIBUTION								9,727
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								450
SUBTOTAL BENEFITS								**19,580**
TOTAL PERSONAL SERVICES								**127,663**
COST OBJECT TOTAL								**127,663**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: CAHP (37-0401-4006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	208		0.100	9,016
	(31-0401-0001)Allied Health Assoc Dean		511000				0.75	67,619
	(36-0411-2033004)Capture Falls 3.0		511000				0.15	13,524
	TOTAL Kennel, Victoria Lynette						1.00	**90,159**
Skinner, Anne M	Asst Professor	00092447	095154	12	177		0.085	6,516
	(36-0411-2033004)Capture Falls 3.0		511000				0.32	24,516
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.15	11,492
	(31-0411-0001)Physical Therapy Instruction		511000				0.45	34,089
	TOTAL Skinner, Anne M						1.00	**76,613**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.185**	**15,532**
SUBTOTAL FACULTY							**0.185**	**15,532**
SUBTOTAL SALARIES & WAGES							**0.185**	**15,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								590
519200 FICA CONTRIBUTION								746
519300 HEALTH INSURANCE CONTRIBUTION								1,398
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,815**
TOTAL PERSONAL SERVICES								**18,347**
COST OBJECT TOTAL								**18,347**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Radiologic Technology (07)
COST OBJECT: Radiation Science Technology (37-0407-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bartenhagen, Lisa Ann	Chairperson	00072167	095140	12			0.000	10,275
	(31-0401-0001)Allied Health Assoc Dean		511000				0.02	1,501
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,715
	(31-5455-0501)RHEN - Allied Health		511000				0.38	37,673
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,917
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	50,792
	TOTAL Bartenhagen, Lisa Ann						1.00	**109,873**
514000 CLER/TECH/SERV WAGES								
Scott, Perris L	Administrative Associate I	00071203	242402	12	1040	24.021	0.500	24,982
	(31-0401-0001)Allied Health Assoc Dean		514000				0.50	24,982
	TOTAL Scott, Perris L						1.00	**49,964**
SUBTOTAL NONFACULTY							**0.500**	**35,257**
SUBTOTAL SALARIES & WAGES							**0.500**	**35,257**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,340
519200 FICA CONTRIBUTION								1,692
519300 HEALTH INSURANCE CONTRIBUTION								3,173
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								147
SUBTOTAL BENEFITS								**6,387**
TOTAL PERSONAL SERVICES								**41,644**
COST OBJECT TOTAL								**41,644**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haas, Steven E	Assoc Professor	00092839	090351	12	2080		1.000	135,249
	TOTAL Haas, Steven E						1.00	**202,873**
Saksena, Yun	Assoc Professor	00074719	090351	12	2080		1.000	134,259
	TOTAL Saksena, Yun						1.00	**211,716**
TBA	Asst Professor	00092459	090352	12	1048		0.504	90,191
Vogt, Merlyn W	Asst Professor	00092725	090352	12	1959		0.942	113,534
	(31-0901-3013)COSTSHARING/ 36-0115-1005-006		511000				0.06	7,016
	TOTAL Vogt, Merlyn W						1.00	**139,958**
TBA	Professor	00074678	095150	12	2080		1.000	656,691
TBA	Professor	00076883	095150	12	2080		1.000	443,900
TBA	Assoc Professor	00074674	095152	12	2080		1.000	124,978
TBA	Assoc Professor	00074716	095152	12	229		0.110	18,000
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	183,505
	TOTAL Reinhardt, Richard A						1.00	**193,505**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.556**	**1,721,802**
SUBTOTAL FACULTY							**6.556**	**1,721,802**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vogt, Merlyn W	Coordinator Student Recruitment	00088146	091121	12			0.000	8,908
	(31-0901-3013)COSTSHARING/ 36-0115-1005-006		511000				0.06	7,016
	TOTAL Vogt, Merlyn W						1.00	**139,958**
Froeschle, Mary Lynn	Director of Continuing Education	00090117	095081	12			0.000	3,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	131,385
	TOTAL Froeschle, Mary Lynn						1.00	**134,385**
Vogt, Merlyn W	Director	00093178	095081	12			0.000	3,000
	(31-0901-3013)COSTSHARING/ 36-0115-1005-006		511000				0.06	7,016
	TOTAL Vogt, Merlyn W						1.00	**139,958**
Guthmiller, Janet M	Dean	00074708	095125	12	1976		0.950	310,350
Guthmiller, Janet M	Dean Stipend	00093814	095125	12			0.000	33,895
	(31-0901-3013)COSTSHARING/ 36-0115-1005-006		512100				0.05	16,334
	TOTAL Guthmiller, Janet M						1.00	**360,579**
Gamerl, James M	Assoc Dean for Finance & Administration	00090122	095130	12	1810		0.870	136,798

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5605-0016)Clinic Administration		512100				0.05	7,862
	(37-0905-1010001)UDA - General Operation		512100				0.08	12,579
	TOTAL Gamerl, James M						1.00	**157,239**
Haas, Steven E	Associate Dean for Clinical Affairs	00073151	095130	12			0.000	67,624
	TOTAL Haas, Steven E						1.00	**202,873**
Saksena, Yun	Associate Dean for Education	00092749	095130	12			0.000	77,457
	TOTAL Saksena, Yun						1.00	**211,716**
Sivers, Joan E	Assistant Dean	00090127	095135	12			0.000	7,500
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	160,528
	(37-0905-1006001)Norman C Carlson		511000				0.00	10,000
	TOTAL Sivers, Joan E						1.00	**178,028**
Vogt, Merlyn W	Assistant Dean	00092928	095135	12			0.000	7,500
	(31-0901-3013)COSTSHARING/ 36-0115-1005-006		511000				0.06	7,016
	TOTAL Vogt, Merlyn W						1.00	**139,958**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.820**	**656,032**
513000 MGR/PROFESSIONAL SAL								
T. B. A - OPS	TBA - OPS	00090626		12			0.000	2,509
Rutt, Catherine J	Administrative Associate II	00074639	242412	12	2080	29.066	1.000	60,457
Isom, Jodi L	Accountant III	00074625	243302	12	1506		0.724	56,430
	(37-0905-1010001)UDA - General Operation		513000				0.28	21,549
	TOTAL Isom, Jodi L						1.00	**77,979**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.724**	**119,396**
514000 CLER/TECH/SERV WAGES								
T. B. A.- OPS	TBA - OPS	00090627		12			0.000	4,320
Breazile, Teresa	Student Services Associate	00074627	242400	12	2080	21.515	1.000	44,752
Hurst, Joyce E	Student Services Associate	00074626	242400	12	2080	23.980	1.000	49,879
Armstrong, Susan K	Office Associate I	00074634	242409	12	2080	20.761	1.000	43,182
Hailey, Teresa K	Office Associate I	00071625	242409	12	2080	20.109	1.000	41,826
Sullivan, Michelle D	Office Associate II	00071946	242415	12	1810	21.500	0.870	38,906
	(33-0963-0100)Dental Books And Instruments		514000				0.13	5,814
	TOTAL Sullivan, Michelle D						1.00	**44,720**
Winters, Katina M	COD Administration Associate	00074638	242500	12	2080	29.564	1.000	61,493
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.870**	**284,358**
515000 OTH ACAD SAL & WAGES								
T. B. A - OPS	TBA - OPS	00090628		12			0.000	275
SUBTOTAL NONFACULTY							**9.414**	**1,060,061**
SUBTOTAL SALARIES & WAGES							**15.970**	**2,781,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								90,783
519300 HEALTH INSURANCE CONTRIBUTION								168,597
519400 LIFE INSURANCE CONTRIBUTION								1,441
SUBTOTAL BENEFITS								**354,486**
TOTAL PERSONAL SERVICES								**3,136,349**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,439
530000 OPERATING SUPPLIES								16,361
TOTAL NET OPERATING EXPENSES								**24,800**
COST OBJECT TOTAL								**3,161,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COD Special Tuition Increase (31-0901-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Guthmiller Start Up (31-0901-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vishwanath, Meenakshi	Asst Professor	00083529	090352	12	2080		1.000	117,446
SUBTOTAL FACULTY							**1.000**	**117,446**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wirth, Erin R	Communications/Community Relations Spec	00074630	343300	12	2080		1.000	60,000
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA83529				00	2080		1.000	-117,446
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00	2080		1.000	-60,000
SUBTOTAL NONFACULTY							**3.000**	**-117,446**
SUBTOTAL SALARIES & WAGES							**4.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-006 (31-0901-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vogt, Merlyn W	Asst Professor	00092725	090352	12	121		0.058	7,016
	(31-0901-0004)Dean College of Dentistry		511000				0.94	113,534
	(31-0901-0004)Dean College of Dentistry		512100				0.00	19,408
	TOTAL Vogt, Merlyn W						1.00	**139,958**
Crouch, Larry D	Assoc Professor	00074677	095152	12	104		0.050	5,513
	(31-0915-0001)COD Oral Biology		511000				0.95	104,763
	TOTAL Crouch, Larry D						1.00	**110,276**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.108**	**12,529**
SUBTOTAL FACULTY							**0.108**	**12,529**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guthmiller, Janet M	Dean	00074708	095125	12	104		0.050	16,334
	(31-0901-0004)Dean College of Dentistry		512100				0.95	344,245
	TOTAL Guthmiller, Janet M						1.00	**360,579**
SUBTOTAL NONFACULTY							**0.050**	**16,334**
SUBTOTAL SALARIES & WAGES							**0.158**	**28,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,876
519200 FICA CONTRIBUTION								1,818
519300 HEALTH INSURANCE CONTRIBUTION								3,377
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,100**
TOTAL PERSONAL SERVICES								**35,963**
COST OBJECT TOTAL								**35,963**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD Graduate Research (31-0905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077470		12			0.000	37,080
SUBTOTAL NONFACULTY							**0**	**37,080**
SUBTOTAL SALARIES & WAGES							**0.000**	**37,080**
TOTAL PERSONAL SERVICES								**37,080**
COST OBJECT TOTAL								**37,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Travel (31-0905-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								6,333
	TOTAL NET OPERATING EXPENSES							**6,333**
	COST OBJECT TOTAL							**6,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Computer Support (31-0905-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scoggins, Dennis G	Programmer/Analyst II	00071745	302307	12	404		0.194	12,553
	(31-5605-0016)Clinic Administration		513000				0.81	52,099
	TOTAL Scoggins, Dennis G						1.00	**64,652**
TBA	Clinical System/Database Analyst	00074751	303300	12	123		0.059	3,545
Steube, Mary L	Director, Information Systems	00072255	304311	12	1319		0.634	71,308
	(31-5605-0016)Clinic Administration		513000				0.37	41,239
	TOTAL Steube, Mary L						1.00	**112,547**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.887**	**87,406**
514000 CLER/TECH/SERV WAGES								
James, Ben J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	33.247	0.500	34,577
	(31-5605-0016)Clinic Administration		514000				0.50	34,577
	TOTAL James, Ben J						1.00	**69,154**
SUBTOTAL NONFACULTY							**1.387**	**121,983**
SUBTOTAL SALARIES & WAGES							**1.387**	**121,983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,698
519200 FICA CONTRIBUTION								7,462
519300 HEALTH INSURANCE CONTRIBUTION								13,857
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS								**29,135**
TOTAL PERSONAL SERVICES								**151,118**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								39,694
TOTAL NET OPERATING EXPENSES								**39,694**
COST OBJECT TOTAL								**190,812**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Giannini, Peter J	Director	00093453	095081	12			0.000	1,000
	(31-0915-0001)COD Oral Biology		511000				1.00	114,089
	TOTAL Giannini, Peter J						1.00	**115,089**
Shaw, David H	Assoc Dean Stipend	00093817	095130	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				0.40	69,059
	(31-0915-0001)COD Oral Biology		512000				0.60	110,386
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Shaw, David H						1.00	**189,445**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**6,000**
513000 MGR/PROFESSIONAL SAL								
Schmid, Marian J	Research Technologist II	00078776	363307	12	2080		1.000	50,413
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate II	00089824	242415	12	1040	22.587	0.500	23,490
	(37-0905-1011001)Dixon Endowed Chair		514000				0.20	9,396
	(33-0963-0438)Indirect Cost Return		514000				0.30	14,094
	TOTAL Powell, Teresa J						1.00	**46,980**
SUBTOTAL NONFACULTY							**1.500**	**79,903**
SUBTOTAL SALARIES & WAGES							**1.500**	**79,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,194
519200 FICA CONTRIBUTION								5,034
519300 HEALTH INSURANCE CONTRIBUTION								9,349
519400 LIFE INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								**19,657**
TOTAL PERSONAL SERVICES								**99,560**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,135
530000 OPERATING SUPPLIES								5,138
550000 CAPITAL OUTLAY								2,055
TOTAL NET OPERATING EXPENSES								**54,328**
COST OBJECT TOTAL								**153,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hlava, Gwen L	Professor	00071653	095150	12	832		0.400	49,248
	TOTAL Hlava, Gwen L						1.00	**132,054**
Hessheimer, Heather M	Asst Professor	00076754	095154	12	1664		0.800	59,052
Junge, Todd N	Asst Professor	00092757	095154	12	2080		1.000	75,752
Mundil, Lindsay K	Asst Professor	00088419	095154	12	1040		0.500	40,100
Carritt, Darlene F	Instructor	00071663	095158	12	1456		0.700	59,954
Utecht, Brenda D	Instructor	00093189	095158	12	813		0.391	33,095
	(31-5605-0026)Dental Hygiene		511000				0.11	9,352
	TOTAL Utecht, Brenda D						0.50	**42,447**
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12	1248		0.600	36,623
	(37-0905-3004001)COD General Research		511000				0.20	11,944
	(37-0905-3005001)COD General Research		511000				0.20	11,944
	TOTAL Shropshire, Jaimee D						1.00	**60,511**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.391**	**353,824**
SUBTOTAL FACULTY							**4.391**	**353,824**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hlava, Gwen L	Chairperson	00074649	095140	12	1248		0.600	72,806
Hlava, Gwen L	Chairperson Stipend	00093812	095140	12			0.000	10,000
	TOTAL Hlava, Gwen L						1.00	**132,054**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**82,806**
514000 CLER/TECH/SERV WAGES								
Charles, Rita M	Office/Education Program Associate	00076431	242400	12	2080	22.831	1.000	47,488
SUBTOTAL NONFACULTY							**1.600**	**130,294**
SUBTOTAL SALARIES & WAGES							**5.991**	**484,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,468
519200 FICA CONTRIBUTION								30,499
519300 HEALTH INSURANCE CONTRIBUTION								56,642
519400 LIFE INSURANCE CONTRIBUTION								484
SUBTOTAL BENEFITS								**119,093**
TOTAL PERSONAL SERVICES								**603,211**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**4,378**
	COST OBJECT TOTAL							**607,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoachim, Shayla D	Asst Professor	00093447	090352	12	2080		1.000	93,663
Dunning, David G	Professor	00071596	095150	12	2080		1.000	123,996
Housh, Dona J	Professor	00074672	095150	02	2080		1.000	105,756
Johnson, Keith R	Professor	00092333	095150	12	1456		0.700	120,239
	(34-1905-2244102)Administrative Core		511000				0.05	8,589
	(31-0915-3015)COSTSHARING/ 34-0915-2022-315		511000				0.25	42,943
	TOTAL Johnson, Keith R						1.00	**171,771**
Petro, Thomas M	Professor	00074670	095150	12	2018		0.970	134,756
	(31-0915-3013)COSTSHARING 36-0915-2041-001		511000				0.03	4,167
	TOTAL Petro, Thomas M						1.00	**138,923**
Shaw, David H	Professor	00074666	095150	12	832		0.400	69,059
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Shaw, David H						1.00	**189,445**
TBA	Professor	00074733	095150	12	2080		1.000	134,295
Wahl, James K	Professor	00092348	095150	12	1627		0.782	100,260
	(34-0915-2023001)College of Dentistry		511000				0.15	19,228
	(36-0915-2042001)College of Dentistry		511000				0.07	8,701
	TOTAL Wahl, James K						1.00	**128,189**
Crouch, Larry D	Assoc Professor	00074677	095152	12	1976		0.950	104,763
	(31-0901-3013)COSTSHARING/ 36-0115-1005-006		511000				0.05	5,513
	TOTAL Crouch, Larry D						1.00	**110,276**
Giannini, Peter J	Assoc Professor	00092801	095152	12	2080		1.000	114,089
	(31-0905-0191)General Dentistry Departmental		512100				0.00	1,000
	TOTAL Giannini, Peter J						1.00	**115,089**
Narayana, Nagamani	Assoc Professor	00092528	095152	12	2080		1.000	119,012
Nawshad, Ali	Assoc Professor	00074668	095152	12	2080		1.000	124,900
Oakley, Gregory G	Assoc Professor	00092580	095152	12	2080		1.000	103,195
Peng, Aimin	Assoc Professor	00090113	095152	12	2080		1.000	104,306
	TOTAL 511000 TENURED FACULTY SALARIES						**12.802**	**1,552,289**
SUBTOTAL FACULTY							**12.802**	**1,552,289**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shaw, David H	Chairperson	00074679	095140	12	1248		0.600	100,386
Shaw, David H	Chairperson Stipend	00093810	095140	12			0.000	10,000

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Shaw, David H						1.00	**189,445**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**110,386**
514000 CLER/TECH/SERV WAGES								
Bliss, Marcia A	Office Associate I	00084799	242409	12	2080	20.287	1.000	42,196
Merritt, Deborah J	Business Associate	00074635	242500	12	2080	27.350	1.000	56,887
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	315	21.764	0.151	6,855
	(33-0963-0976)Oral Biology Biomonitoring		514000				0.85	38,415
	TOTAL Kumm, Phyllis M						1.00	**45,270**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.151**	**105,938**
SUBTOTAL NONFACULTY							**2.751**	**216,324**
SUBTOTAL SALARIES & WAGES							**15.553**	**1,768,613**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,231
519200 FICA CONTRIBUTION								102,962
519300 HEALTH INSURANCE CONTRIBUTION								191,215
519400 LIFE INSURANCE CONTRIBUTION								1,634
SUBTOTAL BENEFITS								**402,042**
TOTAL PERSONAL SERVICES								**2,170,655**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,148
530000 OPERATING SUPPLIES								20,335
TOTAL NET OPERATING EXPENSES								**31,483**
COST OBJECT TOTAL								**2,202,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COSTSHARING 36-0915-2041-001 (31-0915-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petro, Thomas M	Professor	00074670	095150	12	62		0.030	4,167
	(31-0915-0001)COD Oral Biology		511000				0.97	134,756
	TOTAL Petro, Thomas M						1.00	**138,923**
SUBTOTAL FACULTY							**0.030**	**4,167**
SUBTOTAL SALARIES & WAGES							**0.030**	**4,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								271
519200 FICA CONTRIBUTION								263
519300 HEALTH INSURANCE CONTRIBUTION								488
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,026**
TOTAL PERSONAL SERVICES								**5,193**
COST OBJECT TOTAL								**5,193**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COSTSHARING/ 34-0915-2022-315 (31-0915-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	520		0.250	42,943
	(34-1905-2244102)Administrative Core		511000				0.05	8,589
	(31-0915-0001)COD Oral Biology		511000				0.70	120,239
	TOTAL Johnson, Keith R						1.00	**171,771**
	SUBTOTAL FACULTY						**0.250**	**42,943**
	SUBTOTAL SALARIES & WAGES						**0.250**	**42,943**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,791
519200 FICA CONTRIBUTION								2,705
519300 HEALTH INSURANCE CONTRIBUTION								5,024
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							**10,563**
	TOTAL PERSONAL SERVICES							**53,506**
	COST OBJECT TOTAL							**53,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Premaraj, Thyagaseely	Assoc Professor	00092961	090351	12	2080		1.000	130,022
Wallen, Jillian A	Assoc Professor	00082942	090351	12	208		0.100	15,036
	(34-0915-3003006)College of Dentistry		511000				0.30	45,106
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	TOTAL Wallen, Jillian A						1.00	**168,350**
Houser, Zachary L	Asst Professor	00092905	090352	12	1664		0.800	99,331
	(34-0915-3003006)College of Dentistry		511000				0.20	24,840
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Houser, Zachary L						1.00	**134,171**
Skar, Bryan J	Asst Professor	00090116	090352	12	1887		0.907	112,781
	(34-0915-3003106)Tele-dentistry and Rural He		511000				0.09	11,619
	TOTAL Skar, Bryan J						1.00	**124,400**
Premaraj, Sundaralingam	Assoc Professor	00093038	095152	12	2080		1.000	143,037
	(37-0905-4002001)COD-ADMIN		511000				0.00	8,500
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam						1.00	**163,537**
TBA	Clinical Instructor	00077468	095726	12	2080		1.000	105,000
	TOTAL 511000 TENURED FACULTY SALARIES						**4.807**	**605,207**
SUBTOTAL FACULTY							**4.807**	**605,207**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wallen, Jillian A	Chairperson	00090217	095140	12	1248		0.600	90,208
Wallen, Jillian A	Chairperson Stipend	00093811	095140	12			0.000	8,000
	(34-0915-3003006)College of Dentistry		511000				0.30	45,106
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	TOTAL Wallen, Jillian A						1.00	**168,350**
Premaraj, Sundaralingam	Vice Chairperson	00092271	095145	12			0.000	2,000
	(37-0905-4002001)COD-ADMIN		511000				0.00	8,500
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam						1.00	**163,537**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**100,208**
514000 CLER/TECH/SERV WAGES								
Russo, Joshua R	Office/Residency Program Associate	00091523	242400	12	2080	23.911	1.000	49,735
SUBTOTAL NONFACULTY							**1.600**	**149,943**
SUBTOTAL SALARIES & WAGES							**6.407**	**755,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,260
519200 FICA CONTRIBUTION								40,959
519300 HEALTH INSURANCE CONTRIBUTION								76,068
519400 LIFE INSURANCE CONTRIBUTION								650
	SUBTOTAL BENEFITS							**159,937**
	TOTAL PERSONAL SERVICES							**915,087**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,834
	TOTAL NET OPERATING EXPENSES							**16,834**
	COST OBJECT TOTAL							**931,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Assoc Professor	00092878	090351	12	2080		1.000	133,777
	(37-0901-3001001)College of Dentistry		511000				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	**148,777**
Hahn, Chin-Lo	Assoc Professor	00090077	090351	12	2080		1.000	121,311
Killeen, Amy C	Assoc Professor	00073182	090351	12	524		0.252	32,063
	(31-5605-0096)Dept of Surgical Specialties		511000				0.75	95,061
	TOTAL Killeen, Amy C						1.00	**127,124**
Ebke, Darrell J	Asst Professor	00074689	090352	12	2080		1.000	112,178
Makkawy, Hany M	Asst Professor	00090236	090352	12	2080		1.000	116,490
Stephenson, Gerald L	Asst Professor	00090114	090352	12	2080		1.000	116,230
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Stephenson, Gerald L						1.00	**126,230**
Bavitz, J Bruce	Professor	00090295	095150	12	832		0.400	70,693
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Bavitz, J Bruce						1.00	**195,559**
Kaldahl, Wayne B	Professor	00074705	095150	12	416		0.200	30,914
Payne, Jeffrey B	Professor	00090079	095150	12	2080		1.000	171,471
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	TOTAL Payne, Jeffrey B						1.00	**196,471**
Reinhardt, Richard A	Professor	00074704	095150	12	2080		1.000	183,505
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	TOTAL Reinhardt, Richard A						1.00	**193,505**
Tussing, Gerald J	Professor	00074701	095150	12	1456		0.700	136,616
Harn, Jennifer Anne	Asst Professor	00074827	095154	12	416		0.200	13,776
Christiansen, Mary M	Clinical Instructor	00092683	095726	12	2080		1.000	68,088
	TOTAL 511000 TENURED FACULTY SALARIES						**9.752**	**1,307,112**
SUBTOTAL FACULTY							**9.752**	**1,307,112**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bavitz, J Bruce	Chairperson	00074702	095140	12	1248		0.600	104,866
Bavitz, J Bruce	Chairperson Stipend	00074703	095140	12			0.000	10,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Bavitz, J Bruce 2613						1.00	**195,559**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**114,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Beardsley, Abigail M	Office Assistant II	00074646	241409	12	1040	19.550	0.500	20,331
	(33-0963-0066)COD Continuing Education		514000				0.50	20,332
	TOTAL Beardsley, Abigail M						1.00	**40,663**
Dalton, Deborah J	Administrative Business Associate	00074637	242500	12	2080	24.013	1.000	49,947
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**70,278**
SUBTOTAL NONFACULTY							**2.100**	**185,144**
SUBTOTAL SALARIES & WAGES							**11.852**	**1,492,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,997
519200 FICA CONTRIBUTION								94,012
519300 HEALTH INSURANCE CONTRIBUTION								174,594
519400 LIFE INSURANCE CONTRIBUTION								1,492
SUBTOTAL BENEFITS								**367,095**
TOTAL PERSONAL SERVICES								**1,859,351**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,942
TOTAL NET OPERATING EXPENSES								**13,942**
COST OBJECT TOTAL								**1,873,293**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marshall, Julie A	Assoc Professor	00074975	090351	12	2080		1.000	152,633
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	12,000
	TOTAL Marshall, Julie A						1.00	**174,633**
Oliveira-Haas, Luana	Assoc Professor	00090264	090351	12	1394		0.670	80,444
	(33-0963-1530)University of Wyoming Tuition		511000				0.33	39,653
	TOTAL Oliveira-Haas, Luana						1.00	**120,097**
Bennett, Gregory W	Asst Professor	00092950	090352	12	2080		1.000	111,925
Day, Marianne R	Asst Professor	00081113	090352	12	2080		1.000	108,364
Hattervig, Robin L	Asst Professor	00074720	090352	12	2080		1.000	115,804
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	TOTAL Hattervig, Robin L						1.00	**120,804**
Jenkins, James F	Asst Professor	00092459	090352	12	2080		1.000	133,228
Kallio, Jennifer K	Asst Professor	00083031	090352	12	2080		1.000	116,186
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	TOTAL Kallio, Jennifer K						1.00	**121,186**
Phan-Rinne, Myhanh Thi	Asst Professor	00093284	090352	12	2080		1.000	110,002
Sigler, Ernest W	Asst Professor	00092735	090352	12	2080		1.000	115,983
	(37-0930-1005001)COD Restorative Dentistry		511000				0.00	4,114
	TOTAL Sigler, Ernest W						1.00	**120,097**
Zalewski, David E	Asst Professor	00083023	090352	12	2080		1.000	115,669
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	TOTAL Zalewski, David E						1.00	**120,669**
Beatty, Mark W	Professor	00074727	095150	12	1040		0.500	63,689
Johnson, William W	Professor	00092228	095150	12	2080		1.000	135,247
St Germain Jr, Henry A	Professor	00074713	095150	12	1040		0.500	80,605
TBA	Professor	00090121	095150	12	2080		1.000	144,768
TBA	Professor	00092212	095150	12	2080		1.000	150,840
TBA	Professor	00092907	095150	12	2080		1.000	135,178
Byrne, Gerard	Assoc Professor	00093217	095152	12	2080		1.000	118,841
Froeschle, Mary Lynn	Assoc Professor	00071611	095152	12	2080		1.000	131,385
	(31-0901-0004)Dean College of Dentistry		512100				0.00	3,000
	TOTAL Froeschle, Mary Lynn						1.00	**134,385**
Sivers, Joan E	Assoc Professor	00090126	095152	12	2080		1.000	160,528
	(37-0905-1006001)Norman C Carlson		511000				0.00	10,000
	(31-0901-0004)Dean College of Dentistry		512100				0.00	7,500
	TOTAL Sivers, Joan E						1.00	**178,028**
TBA	Instructor	00088437	095158	12	1040		0.500	48,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tylka, Meghan H	Instructor	00083024	095158	12	208		0.100	10,746
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	146		0.070	9,904
	(31-5605-0106)Undergrad Clinics		511000				0.63	89,425
	TOTAL Ameku, Yoshiharu						0.70	**99,329**
	TOTAL 511000 TENURED FACULTY SALARIES						**18.340**	**2,350,449**
SUBTOTAL FACULTY							**18.340**	**2,350,449**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Marshall, Julie A	Chairperson Stipend	00074731	095140	12			0.000	10,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	12,000
	TOTAL Marshall, Julie A						1.00	**174,633**
512100 ADMINISTRATIVE - PERMANENT								
Berkheim, David G	Executive Director	00093114	095221	12	218		0.105	11,360
	(37-0905-1009001)Dean's Pro Svc Fees 12%		512100				0.29	30,983
	(37-0905-1010001)UDA - General Operation		512100				0.61	66,097
	TOTAL Berkheim, David G						1.00	**108,440**
513000 MGR/PROFESSIONAL SAL								
Simetich, Bobby	Research Coordinator	00090558	363300	12	2080		1.000	53,300
514000 CLER/TECH/SERV WAGES								
Scott, Christopher K	Office Assistant II	00091342	241409	12	2080	20.084	1.000	41,774
Keim, Debra D	Administrative Business Associate	00074632	242500	12	2080	27.441	1.000	57,078
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**98,852**
SUBTOTAL NONFACULTY							**3.105**	**173,512**
SUBTOTAL SALARIES & WAGES							**21.445**	**2,523,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132,905
519200 FICA CONTRIBUTION								128,816
519300 HEALTH INSURANCE CONTRIBUTION								239,229
519400 LIFE INSURANCE CONTRIBUTION								2,045
SUBTOTAL BENEFITS								**502,995**
TOTAL PERSONAL SERVICES								**3,026,956**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,170
TOTAL NET OPERATING EXPENSES								**19,170**
COST OBJECT TOTAL								**3,046,126**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: POE-Diagnostic Dental Education (31-0935-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Sung K	Asst Professor	00092842	090352	12	2080		1.000	111,831
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Kim, Sung K						1.00	**121,831**
SUBTOTAL FACULTY							**1.000**	**111,831**
SUBTOTAL SALARIES & WAGES							**1.000**	**111,831**
TOTAL PERSONAL SERVICES								**111,831**
COST OBJECT TOTAL								**111,831**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: COD Learning Resources (31-0935-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theesen, Kim R	Graphic Designer	00074642	322302	12	2080		1.000	46,294
514000 CLER/TECH/SERV WAGES								
Fargo, Nicholas R	Computer Maint/Workstation Speclalist	00071500	302500	12	2080	27.887	1.000	58,004
Beck, Nicholas E	Computer/Multimedia Maintenance Tech	00091097	302501	12	2080	26.442	1.000	55,000
Eurek, Nicholas J	Computer/Multimedia Maintenance Tech	00071432	302501	12	2080	22.837	1.000	47,500
Cain, Margaret A	Photographer	00074641	342501	12	2080	19.568	1.000	40,701
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**201,205**
SUBTOTAL NONFACULTY							**5.000**	**247,499**
SUBTOTAL SALARIES & WAGES							**5.000**	**247,499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,087
519200 FICA CONTRIBUTION								15,592
519300 HEALTH INSURANCE CONTRIBUTION								28,957
519400 LIFE INSURANCE CONTRIBUTION								248
SUBTOTAL BENEFITS								**60,884**
TOTAL PERSONAL SERVICES								**308,383**
COST OBJECT TOTAL								**308,383**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Stores (33-0963-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	562	22.115	0.270	12,420
	(31-5605-0016)Clinic Administration		514000				0.43	19,780
	(33-0963-0100)Dental Books And Instruments		514000				0.30	13,800
	TOTAL Emmons, Mitchell W						1.00	**46,000**
SUBTOTAL NONFACULTY							**0.270**	**12,420**
SUBTOTAL SALARIES & WAGES							**0.270**	**12,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								596
519200 FICA CONTRIBUTION								696
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,846**
TOTAL PERSONAL SERVICES								**15,266**
COST OBJECT TOTAL								**15,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: COD Continuing Education (33-0963-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beardsley, Abigail M	Office Assistant II	00074646	241409	12	1040	19.550	0.500	20,332
	(31-0925-0001)Surgical Specialties		514000				0.50	20,331
	TOTAL Beardsley, Abigail M						1.00	**40,663**
SUBTOTAL NONFACULTY							**0.500**	**20,332**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,332**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								976
519200 FICA CONTRIBUTION								1,139
519300 HEALTH INSURANCE CONTRIBUTION								2,440
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**4,660**
TOTAL PERSONAL SERVICES								**24,992**
COST OBJECT TOTAL								**24,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Books And Instruments (33-0963-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Greenwald, Keri K	Office Associate II	00071946	242415	12	270	20.103	0.130	5,436
	(31-5691-0008)Neb Medicaid Ehhancement Reven		514000				0.87	36,378
	TOTAL Greenwald, Keri K						1.00	**41,814**
Sullivan, Michelle D	Office Associate II	00071946	242415	12	270	21.500	0.130	5,814
	(31-0901-0004)Dean College of Dentistry		514000				0.87	38,906
	TOTAL Sullivan, Michelle D						1.00	**44,720**
Overstreet, Lakisha R	Supply Control Clerk	00074739	321703	12	2080	15.995	1.000	33,270
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	624	22.115	0.300	13,800
	(31-5605-0016)Clinic Administration		514000				0.43	19,780
	(33-0963-0010)Dental Stores		514000				0.27	12,420
	TOTAL Emmons, Mitchell W						1.00	**46,000**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.560**	**58,320**
SUBTOTAL NONFACULTY							**1.560**	**58,320**
SUBTOTAL SALARIES & WAGES							**1.560**	**58,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,799
519200 FICA CONTRIBUTION								3,266
519300 HEALTH INSURANCE CONTRIBUTION								6,998
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**13,364**
TOTAL PERSONAL SERVICES								**71,684**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,500
530000 OPERATING SUPPLIES								806,000
TOTAL NET OPERATING EXPENSES								**862,500**
COST OBJECT TOTAL								**934,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Technology Fee (33-0963-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	624		0.300	17,675
	(31-5605-0016)Clinic Administration		513000				0.35	20,566
	(31-5691-0008)Neb Medicaid Ehhancement Reven		513000				0.35	20,568
	TOTAL Hughes, Calvin R						1.00	**58,809**
SUBTOTAL NONFACULTY							**0.300**	**17,675**
SUBTOTAL SALARIES & WAGES							**0.300**	**17,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								848
519200 FICA CONTRIBUTION								990
519300 HEALTH INSURANCE CONTRIBUTION								2,121
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**4,051**
TOTAL PERSONAL SERVICES								**21,726**
COST OBJECT TOTAL								**21,726**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Hygiene Books And Instruments (33-0963-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								117,500
	TOTAL NET OPERATING EXPENSES							**117,500**
	COST OBJECT TOTAL							**117,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Indirect Cost Return (33-0963-0438)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate II	00089824	242415	12	624	22.587	0.300	14,094
	(37-0905-1011001)Dixon Endowed Chair		514000				0.20	9,396
	(31-0905-0191)General Dentistry Departmental		514000				0.50	23,490
	TOTAL Powell, Teresa J						1.00	**46,980**
SUBTOTAL NONFACULTY							**0.300**	**14,094**
SUBTOTAL SALARIES & WAGES							**0.300**	**14,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								677
519200 FICA CONTRIBUTION								789
519300 HEALTH INSURANCE CONTRIBUTION								1,691
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**3,230**
TOTAL PERSONAL SERVICES								**17,324**
COST OBJECT TOTAL								**17,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Oral Biology Biomonitoring (33-0963-0976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	1765	21.764	0.849	38,415
	(31-0915-0001)COD Oral Biology		514000				0.15	6,855
	TOTAL Kumm, Phyllis M						1.00	**45,270**
SUBTOTAL NONFACULTY							**0.849**	**38,415**
SUBTOTAL SALARIES & WAGES							**0.849**	**38,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,844
519200 FICA CONTRIBUTION								2,151
519300 HEALTH INSURANCE CONTRIBUTION								4,610
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**8,803**
TOTAL PERSONAL SERVICES								**47,218**
COST OBJECT TOTAL								**47,218**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oliveira-Haas, Luana	Assoc Professor	00090264	090351	12	686		0.330	39,653
	(31-0930-0001)COD Adult Restorative Dentistr		511000				0.67	80,444
	TOTAL Oliveira-Haas, Luana						1.00	**120,097**
Bokemper, Richard K	Asst Professor	00083027	090352	12	2080		1.000	107,346
Brown, David G	Professor	00074678	095150	12	1040		0.500	90,450
Johnson, Brent D	Clinical Instructor	00093471	095726	12	208		0.100	9,763
	TOTAL 511000 TENURED FACULTY SALARIES						**1.930**	**247,212**
SUBTOTAL FACULTY							**1.930**	**247,212**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Jay D	Director of Adv Ed in Gen Dentistry	00090261	095081	12			0.000	10,000
	(36-0901-3002001)College of Dentistry		511000				1.00	123,932
	TOTAL Hansen, Jay D						1.00	**133,932**
Kim, Sung K	Director Oral Maxillofacial Radiology	00085201	095081	12			0.000	10,000
	(31-0935-0005)POE-Diagnostic Dental Educatio		511000				1.00	111,831
	TOTAL Kim, Sung K						1.00	**121,831**
Marshall, Julie A	Advanced Standing Program Dir Stipend	00081786	095081	12			0.000	12,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	152,633
	(31-0930-0001)COD Adult Restorative Dentistr		512000				0.00	10,000
	TOTAL Marshall, Julie A						1.00	**174,633**
O'Brien, Kathleen A	General Practice Residency Director	00093853	095081	12			0.000	10,000
	(31-5605-0306)Dental Clinic-General Prac-UNM		511000				0.80	85,537
	TOTAL O'Brien, Kathleen A						0.80	**95,537**
Bavitz, J Bruce	Director, Oral Surg Intern Program	00092894	095757	12			0.000	10,000
	(31-0925-0001)Surgical Specialties		511000				0.40	70,693
	(31-0925-0001)Surgical Specialties		512000				0.60	114,866
	TOTAL Bavitz, J Bruce						1.00	**195,559**
Byarlay, Matthew R	Program Director of Postgrad Periodontic	00093775	095757	12			0.000	10,000
	(37-0901-3001001)College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	133,777
	TOTAL Byarlay, Matthew R						1.00	**148,777**
Houser, Zachary L	Pediatric Postgrad Program Director	00093773	095757	12			0.000	10,000
	(31-0920-0001)COD Growth & Development		511000				0.80	99,331
	(34-0915-3003006)College of Dentistry		511000				0.20	24,840
	TOTAL Houser, Zachary L	2626					1.00	**134,171**
Premaraj, Sundaralingam	Postgrad Program Director of Orthodontic	00093769	095757	12			0.000	10,000

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0920-0001)COD Growth & Development		511000				1.00	143,037
	(37-0905-4002001)COD-ADMIN		511000				0.00	8,500
	(31-0920-0001)COD Growth & Development		512000				0.00	2,000
	TOTAL Premaraj, Sundaralingam						1.00	**163,537**
Stephenson, Gerald L	Program Director	00093867	095757	12			0.000	10,000
	(31-0925-0001)Surgical Specialties		511000				1.00	116,230
	TOTAL Stephenson, Gerald L						1.00	**126,230**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**92,000**
513000 MGR/PROFESSIONAL SAL								
Alexander, Ann M	Education Technology Director	00078777	303300	12	416		0.200	20,400
	(36-0901-3002001)College of Dentistry		513000				0.80	81,600
	TOTAL Alexander, Ann M						1.00	**102,000**
SUBTOTAL NONFACULTY							**0.200**	**112,400**
SUBTOTAL SALARIES & WAGES							**2.130**	**359,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,261
519200 FICA CONTRIBUTION								20,138
519300 HEALTH INSURANCE CONTRIBUTION								43,153
519400 LIFE INSURANCE CONTRIBUTION								360
519800 WORKERS COMPENSATION								1,499
SUBTOTAL BENEFITS								**82,411**
TOTAL PERSONAL SERVICES								**442,023**
COST OBJECT TOTAL								**442,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, James K	Professor	00092348	095150	12	312		0.150	19,228
	(31-0915-0001)COD Oral Biology		511000				0.78	100,260
	(36-0915-2042001)College of Dentistry		511000				0.07	8,701
	TOTAL Wahl, James K						1.00	**128,189**
SUBTOTAL FACULTY							**0.150**	**19,228**
SUBTOTAL SALARIES & WAGES							**0.150**	**19,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								596
519200 FICA CONTRIBUTION								923
519300 HEALTH INSURANCE CONTRIBUTION								1,596
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,214**
TOTAL PERSONAL SERVICES								**22,442**
COST OBJECT TOTAL								**22,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-3003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wallen, Jillian A	Assoc Professor	00082942	090351	12	624		0.300	45,106
	(31-0920-0001)COD Growth & Development		511000				0.10	15,036
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	(31-0920-0001)COD Growth & Development		512000				0.60	98,208
	TOTAL Wallen, Jillian A						1.00	**168,350**
Houser, Zachary L	Asst Professor	00092905	090352	12	416		0.200	24,840
	(31-0920-0001)COD Growth & Development		511000				0.80	99,331
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Houser, Zachary L						1.00	**134,171**
Chen, Li-Wu	Professor	00089733	095150	12	215		0.104	19,014
	(36-5440-2049001)College of Public Health		511000				0.07	13,204
	(31-5440-0001)Health Services Admin & Resear		511000				0.48	88,870
	(37-5440-1001008)NE DHHS Geospatial Agreemen		511000				0.02	3,773
	(37-5440-1001007)NE DHHS Public Hlth Data An		511000				0.02	3,773
	(31-5440-0100)POE - HSRA		511000				0.30	55,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**188,634**
Palm, David W	Assoc Professor	00085031	095152	12	216		0.104	11,839
	(34-5250-2005503)Great Plains IDeA-CTR Outre		511000				0.05	5,670
	(31-5440-0100)POE - HSRA		511000				0.35	39,190
	TOTAL Palm, David W						0.50	**56,699**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.708**	**100,799**
SUBTOTAL FACULTY							**0.708**	**100,799**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Williamson, Sandy R	Office/Residency Program Associate	00091408	242400	12	1560	21.385	0.750	33,360
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.10	4,449
	(34-0915-3003106)Tele-dentistry and Rural He		514000				0.15	6,672
	TOTAL Williamson, Sandy R						1.00	**44,481**
SUBTOTAL NONFACULTY							**0.750**	**33,360**
SUBTOTAL SALARIES & WAGES							**1.458**	**134,159**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,159
519200 FICA CONTRIBUTION		2629						6,440
519300 HEALTH INSURANCE CONTRIBUTION								11,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-3003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								559
SUBTOTAL BENEFITS								**22,427**
TOTAL PERSONAL SERVICES								**156,586**
COST OBJECT TOTAL								**156,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Tele-dentistry and Rural Health Project (34-0915-3003106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Skar, Bryan J	Asst Professor	00090116	090352	12	193		0.093	11,619
	(31-0920-0001)COD Growth & Development		511000				0.91	112,781
	TOTAL Skar, Bryan J						1.00	**124,400**
SUBTOTAL FACULTY							**0.093**	**11,619**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Williamson, Sandy R	Office/Residency Program Associate	00091408	242400	12	312	21.385	0.150	6,672
	(34-0915-3003006)College of Dentistry		514000				0.75	33,360
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.10	4,449
	TOTAL Williamson, Sandy R						1.00	**44,481**
SUBTOTAL NONFACULTY							**0.150**	**6,672**
SUBTOTAL SALARIES & WAGES							**0.243**	**18,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								567
519200 FICA CONTRIBUTION								878
519300 HEALTH INSURANCE CONTRIBUTION								1,518
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**3,057**
TOTAL PERSONAL SERVICES								**21,348**
COST OBJECT TOTAL								**21,348**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (36-0901-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Jay D	Asst Professor	00090226	095154	12	2080		1.000	123,932
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Hansen, Jay D						1.00	**133,932**
SUBTOTAL FACULTY							**1.000**	**123,932**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trewet Sloop, Tama S	Tele-Dentistry Coordinator	00074624	263300	12	2080		1.000	73,687
Alexander, Ann M	Education Technology Director	00078777	303300	12	1664		0.800	81,600
	(33-0963-1530)University of Wyoming Tuition		513000				0.20	20,400
	TOTAL Alexander, Ann M						1.00	**102,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**155,287**
SUBTOTAL NONFACULTY							**1.800**	**155,287**
SUBTOTAL SALARIES & WAGES							**2.800**	**279,219**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,610
519200 FICA CONTRIBUTION								13,403
519300 HEALTH INSURANCE CONTRIBUTION								25,130
519400 LIFE INSURANCE CONTRIBUTION								279
519800 WORKERS COMPENSATION								1,164
SUBTOTAL BENEFITS								**50,586**
TOTAL PERSONAL SERVICES								**329,805**
COST OBJECT TOTAL								**329,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (36-0915-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, James K	Professor	00092348	095150	12	141		0.068	8,701
	(31-0915-0001)COD Oral Biology		511000				0.78	100,260
	(34-0915-2023001)College of Dentistry		511000				0.15	19,228
	TOTAL Wahl, James K						1.00	**128,189**
SUBTOTAL FACULTY							**0.068**	**8,701**
SUBTOTAL SALARIES & WAGES							**0.068**	**8,701**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								331
519200 FICA CONTRIBUTION								418
519300 HEALTH INSURANCE CONTRIBUTION								783
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,577**
TOTAL PERSONAL SERVICES								**10,278**
COST OBJECT TOTAL								**10,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (37-0901-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Doyle Endowed Faculty Fellowship	00093361	095189	12			0.000	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	133,777
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	**148,777**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								240
519300 HEALTH INSURANCE CONTRIBUTION								450
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							**906**
	TOTAL PERSONAL SERVICES							**5,906**
	COST OBJECT TOTAL							**5,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Bernard & Ann Moran Professorship (37-0905-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	183,505
	TOTAL Reinhardt, Richard A						1.00	**193,505**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								240
519300 HEALTH INSURANCE CONTRIBUTION								450
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**906**
TOTAL PERSONAL SERVICES								**5,906**
COST OBJECT TOTAL								**5,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Norman C Carlson (37-0905-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sivers, Joan E	Norman C Carlson Professorship	00074730	095189	12			0.000	10,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	160,528
	(31-0901-0004)Dean College of Dentistry		512100				0.00	7,500
	TOTAL Sivers, Joan E						1.00	**178,028**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								900
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,812**
TOTAL PERSONAL SERVICES								**11,812**
COST OBJECT TOTAL								**11,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Pedersen Memorial Fund (37-0905-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wallen, Jillian A	Pedersen Professor of Dentistry	00092746	095189	12			0.000	10,000
	(31-0920-0001)COD Growth & Development		511000				0.10	15,036
	(34-0915-3003006)College of Dentistry		511000				0.30	45,106
	(31-0920-0001)COD Growth & Development		512000				0.60	98,208
	TOTAL Wallen, Jillian A						1.00	**168,350**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								900
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,812**
TOTAL PERSONAL SERVICES								**11,812**
COST OBJECT TOTAL								**11,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dean's Pro Svc Fees 12% (37-0905-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Berkheim, David G	Executive Director	00093114	095221	12	595		0.286	30,983
	(31-0930-0001)COD Adult Restorative Dentistr		512100				0.11	11,360
	(37-0905-1010001)UDA - General Operation		512100				0.61	66,097
	TOTAL Berkheim, David G						1.00	**108,440**
SUBTOTAL NONFACULTY							**0.286**	**30,983**
SUBTOTAL SALARIES & WAGES							**0.286**	**30,983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,177
519200 FICA CONTRIBUTION								1,487
519300 HEALTH INSURANCE CONTRIBUTION								2,788
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**5,612**
TOTAL PERSONAL SERVICES								**36,595**
COST OBJECT TOTAL								**36,595**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gamerl, James M	Assoc Dean for Finance & Administration	00090122	095130	12	166		0.080	12,579
	(31-5605-0016)Clinic Administration		512100				0.05	7,862
	(31-0901-0004)Dean College of Dentistry		512100				0.87	136,798
	TOTAL Gamerl, James M						1.00	**157,239**
Berkheim, David G	Executive Director	00093114	095221	12	1269		0.609	66,097
	(31-0930-0001)COD Adult Restorative Dentistr		512100				0.11	11,360
	(37-0905-1009001)Dean's Pro Svc Fees 12%		512100				0.29	30,983
	TOTAL Berkheim, David G						1.00	**108,440**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.689**	**78,676**
513000 MGR/PROFESSIONAL SAL								
Isom, Jodi L	Accountant III	00074625	243302	12	574		0.276	21,549
	(31-0901-0004)Dean College of Dentistry		513000				0.72	56,430
	TOTAL Isom, Jodi L						1.00	**77,979**
Haller, Shawn M	Dental Hygienist	00090581	293304	12	1664	35.001	0.800	58,242
Hofmeister, Chaza B	Dental Hygienist	00071742	293304	12	1248	35.888	0.600	44,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.676**	**124,579**
514000 CLER/TECH/SERV WAGES								
Marlow-Lambert, Sandi R	Clinic Clerk	00084751	241400	12	1560	15.500	0.750	24,180
Pinch, Katherine R	Clinic Clerk	00071610	241400	12	2080	18.166	1.000	37,785
Rezac, Linda M	Accounts Receivable Clerk	00082434	241400	12	2080	17.841	1.000	37,110
Rieschick, Lori R	Clinic Clerk	00071816	241400	12	2080	18.103	1.000	37,654
Johnson, Sherry L	Dental Assistant	00079379	291502	12	2080	17.749	1.000	36,918
Koehn, Theresa A	Dental Assistant	00071588	291502	12	2080	18.289	1.000	38,042
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.750**	**211,689**
	SUBTOTAL NONFACULTY						**8.115**	**414,944**
	SUBTOTAL SALARIES & WAGES						**8.115**	**414,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,768
519200 FICA CONTRIBUTION								19,917
519300 HEALTH INSURANCE CONTRIBUTION								37,345
519400 LIFE INSURANCE CONTRIBUTION								415
519800 WORKERS COMPENSATION								1,729
	SUBTOTAL BENEFITS							**75,174**
	TOTAL PERSONAL SERVICES							**490,118**
	COST OBJECT TOTAL	2639						**490,118**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - Pathology (37-0905-1010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Watson, Lois M	Office Assistant II	00087463	241409	12	1560	15.113	0.750	23,576
SUBTOTAL NONFACULTY							**0.750**	**23,576**
SUBTOTAL SALARIES & WAGES							**0.750**	**23,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								896
519200 FICA CONTRIBUTION								1,132
519300 HEALTH INSURANCE CONTRIBUTION								2,122
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**4,272**
TOTAL PERSONAL SERVICES								**27,848**
COST OBJECT TOTAL								**27,848**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dixon Endowed Chair (37-0905-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Payne, Jeffrey B	F Gene & Rosemary Dixon Chair/Dentistry	00092331	095189	12			0.000	25,000
	(31-0925-0001)Surgical Specialties		511000				1.00	171,471
	TOTAL Payne, Jeffrey B						1.00	**196,471**
SUBTOTAL FACULTY							**0**	**25,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Laura P	Dental Hygienist	00084118	293304	12	208		0.100	6,639
	(31-5605-0096)Dept of Surgical Specialties		513000				0.70	46,268
	TOTAL Anderson, Laura P						0.80	**52,907**
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate II	00089824	242415	12	416	22.587	0.200	9,396
	(31-0905-0191)General Dentistry Departmental		514000				0.50	23,490
	(33-0963-0438)Indirect Cost Return		514000				0.30	14,094
	TOTAL Powell, Teresa J						1.00	**46,980**
SUBTOTAL NONFACULTY							**0.300**	**16,035**
SUBTOTAL SALARIES & WAGES							**0.300**	**41,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,559
519200 FICA CONTRIBUTION								1,970
519300 HEALTH INSURANCE CONTRIBUTION								3,693
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**7,434**
TOTAL PERSONAL SERVICES								**48,469**
COST OBJECT TOTAL								**48,469**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dolen, Amanda M	Clinical Instructor	00084637	095726	12	1040		0.500	30,315
	(37-0905-3005001)COD General Research		511000				0.50	30,316
	TOTAL Dolen, Amanda M						1.00	**60,631**
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12	416		0.200	11,944
	(31-0910-0001)COD Dental Hygiene		511000				0.60	36,623
	(37-0905-3005001)COD General Research		511000				0.20	11,944
	TOTAL Shropshire, Jaimee D						1.00	**60,511**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**42,259**
SUBTOTAL FACULTY							**0.700**	**42,259**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norton III, Richard A	Dental Maintenance Technician	00091917	272500	12	208	19.231	0.100	4,000
	(37-0905-3005001)COD General Research		514000				0.10	4,000
	(31-5605-0016)Clinic Administration		514000				0.80	32,000
	TOTAL Norton III, Richard A						1.00	**40,000**
SUBTOTAL NONFACULTY							**0.100**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.800**	**46,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,758
519200 FICA CONTRIBUTION								2,220
519300 HEALTH INSURANCE CONTRIBUTION								4,163
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**8,380**
TOTAL PERSONAL SERVICES								**54,639**
COST OBJECT TOTAL								**54,639**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dolen, Amanda M	Clinical Instructor	00084637	095726	12	1040		0.500	30,316
	(37-0905-3004001)COD General Research		511000				0.50	30,315
	TOTAL Dolen, Amanda M						1.00	**60,631**
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12	416		0.200	11,944
	(31-0910-0001)COD Dental Hygiene		511000				0.60	36,623
	(37-0905-3004001)COD General Research		511000				0.20	11,944
	TOTAL Shropshire, Jaimee D						1.00	**60,511**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**42,260**
SUBTOTAL FACULTY							**0.700**	**42,260**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norton III, Richard A	Dental Maintenance Technician	00091917	272500	12	208	19.231	0.100	4,000
	(37-0905-3004001)COD General Research		514000				0.10	4,000
	(31-5605-0016)Clinic Administration		514000				0.80	32,000
	TOTAL Norton III, Richard A						1.00	**40,000**
SUBTOTAL NONFACULTY							**0.100**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.800**	**46,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,758
519200 FICA CONTRIBUTION								2,220
519300 HEALTH INSURANCE CONTRIBUTION								4,163
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**8,380**
TOTAL PERSONAL SERVICES								**54,640**
COST OBJECT TOTAL								**54,640**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD-ADMIN (37-0905-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Premaraj, Sundaralingam	Cech Professor of Orthodontics	00093787	095189	12			0.000	8,500
	(31-0920-0001)COD Growth & Development		511000				1.00	143,037
	(31-0920-0001)COD Growth & Development		512000				0.00	2,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam						1.00	**163,537**
SUBTOTAL FACULTY							**0**	**8,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								323
519200 FICA CONTRIBUTION								408
519300 HEALTH INSURANCE CONTRIBUTION								765
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,540**
TOTAL PERSONAL SERVICES								**10,040**
COST OBJECT TOTAL								**10,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD-Oral Biology (37-0915-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Ling	Researcher	00071887	363308	12	728		0.350	20,410
	(31-3205-0967)NRI Peng Seed Grant		513000				0.65	37,904
	TOTAL Wang, Ling						1.00	**58,314**
SUBTOTAL NONFACULTY							**0.350**	**20,410**
SUBTOTAL SALARIES & WAGES							**0.350**	**20,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								776
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								1,837
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,698**
TOTAL PERSONAL SERVICES								**24,108**
COST OBJECT TOTAL								**24,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Restorative Dentistry (37-0930-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sigler, Ernest W	Maude Named Professorship of Dentistry	00093566	095189	12			0.000	4,114
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	115,983
	TOTAL Sigler, Ernest W						1.00	**120,097**
SUBTOTAL FACULTY							**0**	**4,114**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156
519200 FICA CONTRIBUTION								197
519300 HEALTH INSURANCE CONTRIBUTION								370
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**744**
TOTAL PERSONAL SERVICES								**4,858**
COST OBJECT TOTAL								**4,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bilek, Laura D	Coordinator	00083531	093011	12	175		0.084	10,529
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,000
	(34-0411-2001001)Allied Health		511000				0.22	30,428
	(36-0411-2047001)Allied Health		511000				0.16	22,821
	(31-0411-0001)Physical Therapy Instruction		511000				0.11	15,150
	(31-0401-0500)SAHP Online Worldwide		511000				0.43	60,449
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	10,847
	TOTAL Bilek, Laura D						1.00	**151,224**
Carmines, Pamela K	Executive Assoc Dean Stipend	00092750	095123	12			0.000	20,000
Carmines, Pamela K	Executive Assoc Dean Graduate Studies	00093973	095123	12	522		0.251	38,764
	(31-5101-0001)Dean College Of Medicine		511000				0.12	18,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.38	58,187
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.00	385
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	38,379
	TOTAL Carmines, Pamela K						1.00	**174,286**
Davies, Herbert O	Dean	00090066	095125	12	686		0.330	113,965
	(31-0105-3010)COSTSHARING/ 36-0115-1005-006		512100				0.05	19,667
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.62	259,709
	TOTAL Davies, Herbert O						1.00	**393,341**
Schmid, Kendra K	Asst. Dean for Graduate Studies	00071138	095135	12	312		0.150	26,648
Schmid, Kendra K	Asst Dean Grad Studies Stipend	00093233	095135	12			0.000	20,000
	(31-5410-0001)Biostatistics		511000				0.26	45,479
	(37-5410-1001001)Biostatistics		511000				0.03	5,911
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,559
	(37-5410-1001003)Father Flanagan's Boys' Hom		511000				0.11	18,775
	(31-5410-0100)POE - Biostatistics		511000				0.07	11,641
	(36-5380-2000001)Physical Medicine & Rehabil		511000				0.02	3,541
	(36-5360-2219001)Surgery		511000				0.01	1,923
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	67,179
	TOTAL Schmid, Kendra K						1.00	**202,656**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.815**	**230,906**
513000 MGR/PROFESSIONAL SAL								
OPS TBA	TBA - OPS	00090665		00			0.000	1,602
Loch, Joanne E	Director, Finance/Administration	00072071	243300	12	1976		0.950	92,960
	(31-1201-3020)COSTSHARING/ 36-0115-1005-006		513000				0.05	4,894
	TOTAL Loch, Joanne E	2647					1.00	**97,854**
Vadovski, Theresa A	Director, Graduate Admin Services	00072035	253300	12	2080		1.000	80,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Escher, Jennifer L	Interdisciplinary Programs Coordinator	00081704	262300	12	1040		0.500	29,192
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.50	29,193
	TOTAL Escher, Jennifer L						1.00	**58,385**
TBA	PostDoc Ed & IPE Coordinator	00072140	262300	12	2080		1.000	50,875
Robertson, Kelly M	Faculty Development Program Coordinator	00091226	263302	12	31		0.015	767
	(31-0105-0080)VCAA-Faculty Development		513000				0.99	49,122
	TOTAL Robertson, Kelly M						1.00	**49,889**
Blusys, Megan J	Communications & Media Coordinator	00071195	343309	12	1040		0.500	32,157
	(31-0105-3004)VCAA-Equity Office		513000				0.50	32,157
	TOTAL Blusys, Megan J						1.00	**64,314**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.965**	**287,662**
514000 CLER/TECH/SERV WAGES								
OPS TBA	TBA - OPS	00090666		00			0.000	636
Lester, Kristan P	IAE Program Associate	00071505	242400	12	813	27.165	0.390	22,066
	(37-0115-1003001)Academic Affairs		514000				0.20	11,498
	(37-0115-1004001)Academic Affairs		514000				0.20	11,498
	(31-0105-0124)Community Engagement		514000				0.20	11,442
	TOTAL Lester, Kristan P						1.00	**56,504**
Jaeckel, Robin J	Administrative Associate II	00071637	242412	12	2080	31.562	1.000	65,649
Elker, April N	E-Learning Program Coordinator	00093179	242500	12	1195	23.066	0.574	27,558
	(31-1201-0200)VCAA - eLearning		514000				0.43	20,419
	TOTAL Elker, April N						1.00	**47,977**
Phillips, Cody R	Graduate Studies Specialist	00072884	252500	12	2080	21.855	1.000	45,459
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.964**	**161,368**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00	312		0.150	-26,648
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-32,157
Planned Negative				00	2080		1.000	-27,320
Planned Negative				00			0.000	-29,273
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**1.000**	**-88,750**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00	809		0.389	-22,066
Planned Negative				00			0.000	-11,665
Planned Negative				00			0.000	-23,929
Planned Negative				00			0.000	-27,637
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.389**	**-85,297**
	SUBTOTAL NONFACULTY						**9.283**	**479,241**
	SUBTOTAL SALARIES & WAGES						**9.283**	**479,241**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,744
519200 FICA CONTRIBUTION								39,490
519300 HEALTH INSURANCE CONTRIBUTION								73,338
519400 LIFE INSURANCE CONTRIBUTION								627
	SUBTOTAL BENEFITS							**154,199**
	TOTAL PERSONAL SERVICES							**633,440**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,148
530000 OPERATING SUPPLIES								4,159
540000 TRAVEL EXPENSE								3,423
	TOTAL NET OPERATING EXPENSES							**27,730**
	COST OBJECT TOTAL							**661,170**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Application Fee($25) (31-1201-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,721
	TOTAL NET OPERATING EXPENSES							**20,721**
	COST OBJECT TOTAL							**20,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: POE-Graduate Student Stipends (31-1201-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		00			0.000	242,803
SUBTOTAL NONFACULTY							**0**	**242,803**
SUBTOTAL SALARIES & WAGES							**0.000**	**242,803**
TOTAL PERSONAL SERVICES								**242,803**
COST OBJECT TOTAL								**242,803**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Assistantships (31-1201-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
OPS TBA	TBA Budget	00072737		00			0.000	1,670
TBA	TBA Budget	00072738		00			0.000	149,124
TBA	TBA Budget	00072739		00			0.000	327,114
TBA	TBA Budget	00077729		00			0.000	125,795
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**603,703**
SUBTOTAL NONFACULTY							**0**	**603,703**
SUBTOTAL SALARIES & WAGES							**0.000**	**603,703**
TOTAL PERSONAL SERVICES								**603,703**
COST OBJECT TOTAL								**603,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: VCAA - eLearning (31-1201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Elker, April N	E-Learning Program Coordinator	00093179	242500	12	885	23.066	0.426	20,419
	(31-1201-0004)Dean Graduate Studies		514000				0.57	27,558
	TOTAL Elker, April N						1.00	**47,977**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00	886		0.426	-20,419
	SUBTOTAL NONFACULTY						**0.852**	**0**
	SUBTOTAL SALARIES & WAGES						**0.852**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-006 (31-1201-3020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loch, Joanne E	Director, Finance/Administration	00072071	243300	12	104		0.050	4,894
	(31-1201-0004)Dean Graduate Studies		513000				0.95	92,960
	TOTAL Loch, Joanne E						1.00	**97,854**
SUBTOTAL NONFACULTY							**0.050**	**4,894**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								318
519200 FICA CONTRIBUTION								308
519300 HEALTH INSURANCE CONTRIBUTION								573
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,204**
TOTAL PERSONAL SERVICES								**6,098**
COST OBJECT TOTAL								**6,098**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nickol, Devin R	Assoc Professor	00089860	090351	12			0.419	35,026
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,755
	(31-0105-3010)COSTSHARING/ 36-0115-1005-006		512100				0.10	8,718
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	10,854
	TOTAL Nickol, Devin R						1.00	**94,118**
Ahmad, Iqbal	Professor	00093000	095150	12	81		0.038	5,948
	(37-8370-2001001)DDIF Research		511000				0.15	23,320
	(31-5270-0001)Ophthalmology Instruction		511000				0.23	35,145
	(34-5270-2023005)Opthamology		511000				0.29	45,707
	(34-5270-2025001)Opthamology		511000				0.29	45,707
	TOTAL Ahmad, Iqbal						1.00	**165,827**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.457**	**40,974**
SUBTOTAL FACULTY							**0.457**	**40,974**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ahmad, Iqbal	Assoc Dean Postdoctoral Affairs	00093234	095130	12			0.000	10,000
	(37-8370-2001001)DDIF Research		511000				0.15	23,320
	(31-5270-0001)Ophthalmology Instruction		511000				0.23	35,145
	(34-5270-2023005)Opthamology		511000				0.29	45,707
	(34-5270-2025001)Opthamology		511000				0.29	45,707
	TOTAL Ahmad, Iqbal						1.00	**165,827**
Nickol, Devin R	Assoc Dean Interprofessional Ed Stipend	00092606	095130	12			0.000	5,000
Nickol, Devin R	Associate Dean Interprofessional Educati	00092690	095130	12			0.328	27,765
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,755
	(31-0105-3010)COSTSHARING/ 36-0115-1005-006		512100				0.10	8,718
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	10,854
	TOTAL Nickol, Devin R						1.00	**94,118**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.328**	**42,765**
513000 MGR/PROFESSIONAL SAL								
OPS TBA	TBA - OPS	00090667		00			0.000	435
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	1560		0.750	64,650
	(31-4219-0040)SIS Implementation		513000				0.25	21,551
	TOTAL Ferbrache, Jeanne D						1.00	**86,201**
TBA	Director, Institutional Research	00072645	243300	00			0.000	10,308
	TOTAL 513000 MGR/PROFESSIONAL SAL	2655					**0.750**	**75,393**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE				00			0.000	-61,223
TBA				00			0.000	-5,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-66,223**
	SUBTOTAL NONFACULTY						**1.078**	**51,935**
	SUBTOTAL SALARIES & WAGES						**1.535**	**92,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,645
519200 FICA CONTRIBUTION								9,349
519300 HEALTH INSURANCE CONTRIBUTION								17,362
519400 LIFE INSURANCE CONTRIBUTION								148
	SUBTOTAL BENEFITS							**36,504**
	TOTAL PERSONAL SERVICES							**129,413**
	COST OBJECT TOTAL							**129,413**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Professor	00090031	095150	12	208		0.100	71,342
	(37-5115-1003001)Diabetes Research-Degen		511000				0.00	12,546
	TOTAL Larsen, Jennifer L						1.00	**326,606**
SUBTOTAL FACULTY							**0.100**	**71,342**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larsen, Jennifer L	Vice Chancellor/Research	00090476	095012	12	1872		0.900	242,718
	(37-5115-1003001)Diabetes Research-Degen		511000				0.00	12,546
	TOTAL Larsen, Jennifer L						1.00	**326,606**
Kuenstling, Tess E	Director Rsch Resources	00092724	095082	12	2080		1.000	122,400
TBA	Director Rsch Resources	00092724	095082	00	624		0.300	39,304
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.200**	**404,422**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00091805		00			0.000	339
Jones, Veronica	VCR Finance Director	00091785	243300	12	2080		1.000	98,773
Welch, Pamela Sue	Administrator to the Vice Chancellor	00084939	243300	12	2080		1.000	74,569
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**173,681**
514000 CLER/TECH/SERV WAGES								
Hawkins, Deborah J	Administrative Associate I	00091923	242402	12	2080	28.999	1.000	60,317
Jamison, Jodi M	Office Associate II	00091683	242415	12	2080	21.218	1.000	44,134
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**104,451**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-71,342
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-161,704
PLANNED NEGATIVE	Vice Chancellor/Research	00090476	095012	00			0.000	-242,718
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-404,422**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-98,773
PLANNED NEGATIVE				00			0.000	-339
PLANNED NEGATIVE				00			0.000	-74,569
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-173,681**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-60,317
PLANNED NEGATIVE	Office Associate II	00091683	242415	00			0.000	-44,134
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-104,451**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**6.200**	**-71,342**
	SUBTOTAL SALARIES & WAGES						**6.300**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-25,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: DRC Research Resources Office (31-1209-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sommer, Julie A	Campus Research Resources Manager	00087976	363300	12	1040		0.500	33,730
	(31-3309-0006)Building Repairs & Maintenance		513000				0.50	33,730
	TOTAL Sommer, Julie A						1.00	**67,460**
514000 CLER/TECH/SERV WAGES								
Ryan, Ashley K	Research Resources Coordinator	00072578	242400	12	1872	22.344	0.900	41,828
	(33-9696-0354)Tech Dev UNMC Budget		514000				0.10	4,647
	TOTAL Ryan, Ashley K						1.00	**46,475**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-33,730
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-41,828
	SUBTOTAL NONFACULTY						**1.400**	**0**
	SUBTOTAL SALARIES & WAGES						**1.400**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Institutional Research Resource Office (31-1209-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geiger, James M	Research Data Specialist I	00071948	363300	12	2080		1.000	44,500
Wilkie, Linda M	Director of Core Operations/Res Analyst	00071991	364300	12	2080		1.000	83,638
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**128,138**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-128,138
	SUBTOTAL NONFACULTY						**2.000**	**0**
	SUBTOTAL SALARIES & WAGES						**2.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: POE-Biomedical Informatics Director (31-1209-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, Walter S	Assoc Professor	00092235	090351	12	894		0.430	58,064
	(37-8430-2001001)DDIF Research		511000				0.53	69,680
	(31-5301-0001)Pathology/Microbiology		511000				0.04	7,416
	(37-8430-2001001)DDIF Research		512100				0.00	10,000
	TOTAL Campbell, Walter S						1.00	**169,360**
Xiao, Peng	Asst Professor	00092681	095154	12	1040		0.500	33,427
	(31-3205-0844)Bioinformatics Core		511000				0.50	33,428
	TOTAL Xiao, Peng						1.00	**66,855**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.930**	**91,491**
SUBTOTAL FACULTY							**0.930**	**91,491**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Chief Bioinformatics/Rsearch Comput Ofcr	00092599	095060	12			0.000	15,000
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
Guda, Chittibabu	Dir Bioinformatics & Sys Biol Core Facil	00092110	095081	12			0.000	50,000

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: POE-Biomedical Informatics Director (31-1209-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
Campbell, Walter S	Sr Dir Research Information/Technology	00092234	095082	12			0.000	24,200
	(37-8430-2001001)DDIF Research		511000				0.53	69,680
	(31-5301-0001)Pathology/Microbiology		511000				0.04	7,416
	(37-8430-2001001)DDIF Research		512100				0.00	10,000
	TOTAL Campbell, Walter S						1.00	**169,360**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**89,200**
513000 MGR/PROFESSIONAL SAL								
Escher, Jennifer L	Interdisciplinary Programs Coordinator	00081704	262300	12	1040		0.500	29,193
	(31-1201-0004)Dean Graduate Studies		513000				0.50	29,192
	TOTAL Escher, Jennifer L						1.00	**58,385**
514000 CLER/TECH/SERV WAGES								
TBA	Interdisciplinary Programs Coordinator	00081704	262300	12			0.307	17,060
SUBTOTAL NONFACULTY							**0.807**	**135,453**
SUBTOTAL SALARIES & WAGES							**1.737**	**226,944**
TOTAL PERSONAL SERVICES								**226,944**
COST OBJECT TOTAL								**226,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Governmental Relations (31-1209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Mark D	Director, Government Relations	00072458	244300	12	2080		1.000	152,912
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-152,912
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Assoc VC Basic Science Research (31-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Assoc Vice Chanc for Basic Sci Research	00092793	095101	12	832		0.400	70,556
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	25,000
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.04	7,692
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,480
	(34-5301-2075001)Pathology/Microbiology		511000				0.13	22,403
	(34-5301-2071210)Staphylococcal Biofilm Admi		511000				0.11	19,230
	(34-5301-2071310)Staphylococcal Biofilm Proj		511000				0.27	48,075
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**212,436**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.400**	**95,556**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-95,556
	SUBTOTAL NONFACULTY						**0.400**	**0**
	SUBTOTAL SALARIES & WAGES						**0.400**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Adv Microscopy Core (33-1209-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist II	00091592	363307	12	2080		1.000	52,238
Taylor, Janice	Research Technologist II	00086779	363307	12	1768		0.850	49,440
	(34-1901-2118038)Advanced Microscopy Core Fa		513000				0.15	8,725
	TOTAL Taylor, Janice						1.00	**58,165**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.850**	**101,678**
SUBTOTAL NONFACULTY							**1.850**	**101,678**
SUBTOTAL SALARIES & WAGES							**1.850**	**101,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,881
519200 FICA CONTRIBUTION								5,694
519300 HEALTH INSURANCE CONTRIBUTION								12,201
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								424
SUBTOTAL BENEFITS								**23,302**
TOTAL PERSONAL SERVICES								**124,980**
COST OBJECT TOTAL								**124,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Cell Analysis Core (33-1209-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	177		0.085	5,106
	(31-3205-0182)Cell Analysis Core Facility		513000				0.42	24,932
	(34-1901-2118037)Flow Cytometry Facility		513000				0.50	30,038
	TOTAL Smith, Victoria Boryca						1.00	**60,076**
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	1818		0.874	97,135
	(31-3205-0182)Cell Analysis Core Facility		513000				0.03	2,901
	(34-1901-2118037)Flow Cytometry Facility		513000				0.10	11,115
	TOTAL Semerad, Craig L						1.00	**111,151**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.959**	**102,241**
	SUBTOTAL NONFACULTY						**0.959**	**102,241**
	SUBTOTAL SALARIES & WAGES						**0.959**	**102,241**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,908
519200 FICA CONTRIBUTION								5,726
519300 HEALTH INSURANCE CONTRIBUTION								12,269
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								426
	SUBTOTAL BENEFITS							**23,431**
	TOTAL PERSONAL SERVICES							**125,672**
	COST OBJECT TOTAL							**125,672**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: MGE Core Facility (33-1209-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Mouse Genome Eng Core Facility Dir	00091976	095081	12			0.000	75,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				1.00	116,688
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**191,688**
SUBTOTAL FACULTY							**0**	**75,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolen M	Transgenic Research Specialist	00071531	363300	12	447		0.215	13,283
	(34-5507-2026205)CORE B - The Molecular Biol		513000				0.18	11,121
	(34-5160-2124001)Pharmacology		513000				0.10	6,178
	(34-5160-2126001)Pharmacology		513000				0.30	18,535
	(34-5507-2026615)Project - The Molecular Bio		513000				0.10	6,178
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.11	6,488
	TOTAL Quadros, Rolen M						1.00	**61,783**
SUBTOTAL NONFACULTY							**0.215**	**13,283**
SUBTOTAL SALARIES & WAGES							**0.215**	**88,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,238
519200 FICA CONTRIBUTION								4,944
519300 HEALTH INSURANCE CONTRIBUTION								10,594
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								368
SUBTOTAL BENEFITS								**20,232**
TOTAL PERSONAL SERVICES								**108,515**
COST OBJECT TOTAL								**108,515**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Mass Spectometry Protein Core Facility (33-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Troudt, Eric C	Research Technologist I	00090540	362302	12	2080		1.000	37,800
Kumar, Vikas	Director, Mass Spec & Prot Core Facility	00076725	364300	12	1514		0.728	63,243
	(31-3205-0780)Mass Spectometry		513000				0.27	23,578
	TOTAL Kumar, Vikas						1.00	**86,821**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.728**	**101,043**
SUBTOTAL NONFACULTY							**1.728**	**101,043**
SUBTOTAL SALARIES & WAGES							**1.728**	**101,043**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,850
519200 FICA CONTRIBUTION								5,658
519300 HEALTH INSURANCE CONTRIBUTION								12,125
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								421
SUBTOTAL BENEFITS								**23,155**
TOTAL PERSONAL SERVICES								**124,198**
COST OBJECT TOTAL								**124,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Electronic Hlth Record Rsch Core (33-1209-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kodali, Neeharica	Database Reporting Analyst	00091265	302306	12	2080		1.000	63,872
SUBTOTAL NONFACULTY							**1.000**	**63,872**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,872**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,066
519200 FICA CONTRIBUTION								3,577
519300 HEALTH INSURANCE CONTRIBUTION								7,665
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								**14,638**
TOTAL PERSONAL SERVICES								**78,510**
COST OBJECT TOTAL								**78,510**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Research IT Office (33-1209-0415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cao, Xiao	Programmer/Analyst I	00091944	302306	12	1040		0.500	28,420
	(37-5241-2004001)Rheumatology		513000				0.50	28,420
	TOTAL Cao, Xiao						1.00	**56,840**
Konakanchi, Amruthavally	Programmer/Analyst II	00091956	302307	12	104		0.050	3,202
	(37-5115-2009001)IM - Cardiology		513000				0.95	59,948
	TOTAL Konakanchi, Amruthavally						1.00	**63,150**
Yarroju, Vinod Kumar	Programmer/Analyst II	00083664	302307	12	2080		1.000	64,238
Zietz, Christopher M	Systems Administrator II	00091711	303300	12	2080		1.000	65,466
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	1252		0.602	51,572
	(31-5721-0018)Clinical Data Research Network		513000				0.05	4,280
	(37-5224-2016001)Internal Medicine -Cardiolo		513000				0.05	3,995
	(34-5140-2077002)Nebraska Research Network i		513000				0.30	25,180
	TOTAL Gleason, Michael J						1.00	**85,027**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.152**	**212,898**
SUBTOTAL NONFACULTY							**3.152**	**212,898**
SUBTOTAL SALARIES & WAGES							**3.152**	**212,898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,219
519200 FICA CONTRIBUTION								11,922
519300 HEALTH INSURANCE CONTRIBUTION								25,548
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								887
SUBTOTAL BENEFITS								**48,789**
TOTAL PERSONAL SERVICES								**261,687**
COST OBJECT TOTAL								**261,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Nanoimaging Core (33-1209-0425)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lushnikov, Alexander J	Nanoimaging Specialist	00093434	363308	12	844		0.406	22,349
	(31-3205-0790)Nanoimaging Core Facility for		513000				0.39	21,656
	(36-1209-2006001)Vice Chancellor of Research		513000				0.20	11,001
	TOTAL Lushnikov, Alexander J						1.00	**55,006**
SUBTOTAL NONFACULTY							**0.406**	**22,349**
SUBTOTAL SALARIES & WAGES							**0.406**	**22,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,073
519200 FICA CONTRIBUTION								1,252
519300 HEALTH INSURANCE CONTRIBUTION								2,682
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**5,122**
TOTAL PERSONAL SERVICES								**27,471**
COST OBJECT TOTAL								**27,471**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kortepeter, Mark G	Professor	00072110	095150	12	187		0.090	20,339
	(36-5420-3003003)NETEC Supplement		511000				0.43	96,150
	(36-5420-3001003)National Ebola Training and		511000				0.09	21,153
	TOTAL Kortepeter, Mark G						0.61	**137,642**
SUBTOTAL FACULTY							**0.090**	**20,339**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	1560		0.750	71,604
	(36-5450-2046001)College of Public Health		512100				0.10	9,455
	(37-8322-2001001)DDIF Research		512100				0.10	9,547
	(34-5250-2005603)Great Plains IDeA-CTR BICE		512100				0.05	4,774
	TOTAL Guda, Purnima						1.00	**95,380**
513000 MGR/PROFESSIONAL SAL								
Carson, Amy L	Manager, UNeHealth	00071572	243300	12	2080		1.000	72,256
Lim, Bee Ling	Finance and Grants Coordinator	00090994	243300	12	2080		1.000	68,000
Miller, Charles E	Clinical Trials Accountant	00087716	243301	12	1248		0.600	35,496
	(36-5234-2355888)Oncology/Hematology (Intern		513000				0.40	23,664
	TOTAL Miller, Charles E						1.00	**59,160**
Heires, Peggy L	Clinical Trials Projects Manager	00080118	293300	12	1352		0.644	46,479
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.36	25,182
	TOTAL Heires, Peggy L						1.00	**71,661**
Meyer, Deborah	Research Subject Advocate	00072506	293300	12	1889		0.908	68,388
	(34-5250-2005503)Great Plains IDeA-CTR Outre		513000				0.04	3,202
	TOTAL Meyer, Deborah						0.95	**71,590**
Haberman, Amy L	Research Nurse Coordinator	00072710	293316	12	2080		1.000	70,574
Harper, Rachel M	Research Nurse Coordinator	00072238	293316	12	1248		0.600	39,853
	(36-5450-2046001)College of Public Health		513000				0.40	26,569
	TOTAL Harper, Rachel M						1.00	**66,422**
Hilz, Katelyn R	Research Nurse Coordinator	00072569	293316	12	2080		1.000	67,320
Moffatt, Patricia L	Research Nurse Coordinator	00072516	293316	12	2080		1.000	70,500
Naumann, Gretchen E	Lead Research Nurse Coordinator	00089566	293316	12	2080		1.000	69,683
Peterson, Carolyn F	Research Nurse Coordinator	00072798	293316	12	2080		1.000	76,900
Thompson, Kathy D	Research Nurse Coordinator	00089751	293316	12	2080		1.000	63,750
Zimmerman, Brooklin k	Research Nurse Coordinator	00071978	293316	12	2080		1.000	67,320
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	435		0.209	25,738

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5450-2046001)College of Public Health		513000				0.19	23,450
	(36-5232-2170001)Infectious Diseases (Intern		513000				0.05	6,141
	(36-5420-3003003)NETEC Supplement		513000				0.50	61,469
	(36-5250-2088001)Neurological Sciences (Inte		513000				0.05	6,141
	TOTAL Larson, LuAnn						1.00	**122,939**
Dobesh, Gary J	Research Technologist I	00090317	362302	12	2080		1.000	38,502
Klinetobe, Kimberly M	Clinical Research Regulatory Coordinator	00091969	363300	12	2080		1.000	50,456
Kreski, Denise S	Data Quality Monitor	00079015	363300	12	1352		0.642	36,304
	(37-5235-4000001)F&PB Cancer Center Clinical		513000				0.36	20,212
	TOTAL Kreski, Denise S						1.00	**56,516**
Ostlund, Katie Renee	Clinical Data/Research Coordinator	00071235	363302	12	2080		1.000	51,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.603**	**1,018,519**
514000 CLER/TECH/SERV WAGES								
Alonso Barzaga, Evelyn	Clinical Research Assistant	00079331	241400	12	1421	15.650	0.683	22,280
	(36-5234-2405888)Oncology/Hematology (Intern		514000				0.32	10,273
	TOTAL Alonso Barzaga, Evelyn						1.00	**32,553**
Leingang, Amanda G	Contracts/Office Associate	00090536	242400	12	2080	24.926	1.000	51,846
Davis, Janet K	Office Associate I	00087417	242409	12	2080	23.172	1.000	48,198
Akers, Mary E	Administrative Associate II	00072494	242412	12	1352	24.723	0.650	33,425
	(36-5420-3003003)NETEC Supplement		514000				0.35	17,998
	TOTAL Akers, Mary E						1.00	**51,423**
TBA	Office Associate II	00072269	242415	00	2080	20.745	1.000	44,013
Bieber, Hallie J	Regulatory Coordinator	00073656	242500	12	2080	23.637	1.000	49,164
Frederick, Cory M	Regulatory Coordinator	00092206	242500	12	2080	23.637	1.000	49,164
Mathisen, Tracy L	Regulatory Coordinator, Lead	00089660	242500	12	2080	25.252	1.000	52,525
Mullins, Travis J	Regulatory Coordinator	00081227	242500	12	2080	23.637	1.000	49,164
Sullivan, James A	Regulatory Coordinator	00073045	242500	12	2080	23.637	1.000	49,164
TBA	Regulatory Coordinator	00072094	242500	00	2080	23.173	0.000	49,164
Uphoff, Lara M	Regulatory Coordinator	00077734	242500	12	2080	23.637	1.000	49,164
Gilmore, Tristan S	Clinical Research Associate I	00085280	362505	12	2080	16.830	1.000	35,006
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.333**	**582,277**
SUBTOTAL NONFACULTY							**27.686**	**1,672,400**
SUBTOTAL SALARIES & WAGES							**27.776**	**1,692,739**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,425
519200 FICA CONTRIBUTION								91,496
519300 HEALTH INSURANCE CONTRIBUTION								196,063
519400 LIFE INSURANCE CONTRIBUTION								1,634
519800 WORKERS COMPENSATION								7,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**374,815**
	TOTAL PERSONAL SERVICES							**2,067,554**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,851
	TOTAL NET OPERATING EXPENSES							**3,851**
	COST OBJECT TOTAL							**2,071,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: ClinTrlMgmtSys-CapOp (33-1209-0605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Anna C	Manager, PRMS and On-Core Oncology	00071474	363300	12	1040		0.500	41,200
	(34-1901-2118046)Clinical Protocol and Data		513000				0.20	16,480
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.10	8,240
	(34-1901-2118047)Protocol Review and Monitor		513000				0.20	16,480
	TOTAL Grant, Anna C						1.00	**82,400**
SUBTOTAL NONFACULTY							**0.500**	**41,200**
SUBTOTAL SALARIES & WAGES							**0.500**	**41,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,978
519200 FICA CONTRIBUTION								2,307
519300 HEALTH INSURANCE CONTRIBUTION								4,944
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**9,442**
TOTAL PERSONAL SERVICES								**50,642**
COST OBJECT TOTAL								**50,642**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: SEQUENCER FACILITY (33-1209-0660)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	96		0.046	5,386
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.19	22,373
	(34-5507-2026405)CORE D - The Molecular Biol		511000				0.09	10,507
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,925
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.15	17,611
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.15	17,503
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	11,757
	(34-5360-2078001)Surgery		511000				0.04	4,696
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.04	4,696
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.13	14,955
	TOTAL Eudy, James D						1.00	**117,409**
SUBTOTAL FACULTY							**0.046**	**5,386**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Redder, Ronald J	Research Technologist II	00071775	363307	12	1040		0.500	25,717
	(34-5140-2077002)Nebraska Research Network i		513000				0.50	25,716
	TOTAL Redder, Ronald J						1.00	**51,433**
SUBTOTAL NONFACULTY							**0.500**	**25,717**
SUBTOTAL SALARIES & WAGES							**0.546**	**31,103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,493
519200 FICA CONTRIBUTION								1,742
519300 HEALTH INSURANCE CONTRIBUTION								3,732
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**7,128**
TOTAL PERSONAL SERVICES								**38,231**
COST OBJECT TOTAL								**38,231**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: EXPORT CONTROL (33-1209-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmidt, Karalyn A	Export Control/Contracts Specialist	00091668	243300	12	2080		1.000	89,623
Padilla, Samuel P	Export Control Director	00000032	244300	12	1040		0.500	66,300
	(91-3201-0105)Export Control		513000				0.50	66,300
	TOTAL Padilla, Samuel P						1.00	**132,600**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**155,923**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-66,300
Planned Negative				00			0.000	-89,623
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-155,923**
SUBTOTAL NONFACULTY							**1.500**	**0**
SUBTOTAL SALARIES & WAGES							**1.500**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,484
519200 FICA CONTRIBUTION								8,732
519300 HEALTH INSURANCE CONTRIBUTION								18,711
519400 LIFE INSURANCE CONTRIBUTION								156
SUBTOTAL BENEFITS								**35,083**
TOTAL PERSONAL SERVICES								**35,083**
COST OBJECT TOTAL								**35,083**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Electrn Micspy Core (33-1209-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dudley, Andrew T	Assoc Professor	00092680	095152	12	133		0.064	8,220
	(31-5150-0001)Anatomy Instruction		511000				0.61	90,956
	(35-1905-2044001)Eppley		511000				0.02	3,335
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.30	36,892
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**149,403**
SUBTOTAL FACULTY							**0.064**	**8,220**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bargar, Tom W	Electron Microscopy Specialist	00078594	363300	12	524		0.252	15,241
	(31-3205-0840)Electron Microscopy - Todd		513000				0.75	45,238
	TOTAL Bargar, Tom W						1.00	**60,479**
Conoan, Nicholas Hynek	Electron Microscopy Specialist	00089670	363300	12	2080		1.000	41,944
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.252**	**57,185**
SUBTOTAL NONFACULTY							**1.252**	**57,185**
SUBTOTAL SALARIES & WAGES							**1.316**	**65,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,139
519200 FICA CONTRIBUTION								3,663
519300 HEALTH INSURANCE CONTRIBUTION								7,849
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**14,989**
TOTAL PERSONAL SERVICES								**80,394**
COST OBJECT TOTAL								**80,394**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: NEXT GEN SEQ CORE (33-1209-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	310		0.149	17,503
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.19	22,373
	(34-5507-2026405)CORE D - The Molecular Biol		511000				0.09	10,507
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,925
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.15	17,611
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	11,757
	(33-1209-0660)SEQUENCER FACILITY		511000				0.05	5,386
	(34-5360-2078001)Surgery		511000				0.04	4,696
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.04	4,696
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.13	14,955
	TOTAL Eudy, James D						1.00	**117,409**
SUBTOTAL FACULTY							**0.149**	**17,503**
SUBTOTAL SALARIES & WAGES							**0.149**	**17,503**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**4,011**
TOTAL PERSONAL SERVICES								**21,514**
COST OBJECT TOTAL								**21,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COSTSHARING/ 36-5150-2085-101 (33-1209-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	141		0.068	7,925
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.19	22,373
	(34-5507-2026405)CORE D - The Molecular Biol		511000				0.09	10,507
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.15	17,611
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.15	17,503
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	11,757
	(33-1209-0660)SEQUENCER FACILITY		511000				0.05	5,386
	(34-5360-2078001)Surgery		511000				0.04	4,696
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.04	4,696
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.13	14,955
	TOTAL Eudy, James D						1.00	**117,409**
SUBTOTAL FACULTY							**0.068**	**7,925**
SUBTOTAL SALARIES & WAGES							**0.068**	**7,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								444
519300 HEALTH INSURANCE CONTRIBUTION								951
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,816**
TOTAL PERSONAL SERVICES								**9,741**
COST OBJECT TOTAL								**9,741**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (35-1209-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	443		0.207	28,845
	(36-1209-3003004)ASPR Part B		511000				0.01	1,923
	(36-5420-2038001)College of Public Health		511000				0.01	1,618
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	32,777
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.04	4,856
	(36-5420-3003003)NETEC Supplement		511000				0.24	32,691
	(36-5420-3001003)National Ebola Training and		511000				0.26	36,537
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**194,247**
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	312		0.150	18,432
	(37-5450-6000002)Biopreparedness Business Ca		511000				0.04	4,973
	(31-5430-7016)COSTSHARING 36-0401-2012-001		511000				0.02	1,843
	(31-5430-0540)EPI Panigrahi Hire		511000				0.55	66,913
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.05	6,144
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.20	24,576
	TOTAL Meaker-Medcalf, Sharon J						1.00	**122,881**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	85		0.041	9,616
	(36-1209-3003004)ASPR Part B		511000				0.02	3,846
	(37-5430-2001001)COPH Epidemiology		511000				0.22	50,563
	(37-5430-1001007)Children' Specialty Phys Co		511000				0.05	11,725
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.34	78,563
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.03	7,110
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.01	1,923
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.06	13,461
	(36-5420-3003003)NETEC Supplement		511000				0.13	29,807
	(36-5420-3001003)National Ebola Training and		511000				0.12	27,883
	TOTAL Cieslak, Theodore J						1.00	**234,497**
Beam, Elizabeth L	Asst Professor	00092821	095154	12	312		0.150	15,622
	(36-1209-3003004)ASPR Part B		511000				0.03	2,604
	(36-5420-3003003)NETEC Supplement		511000				0.02	2,291
	(36-5420-3001003)National Ebola Training and		511000				0.08	8,123
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	51,819
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.23	23,433
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L	2681					1.00	**108,892**
ElRayes, Wael	Instructor	00093201	095158	12	1040		0.500	47,185

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (35-1209-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3003003)NETEC Supplement		511000				0.26	24,771
	(36-5420-3001003)National Ebola Training and		511000				0.24	22,413
	TOTAL ElRayes, Wael						1.00	**94,369**
Hansen, Keith F	Instructor	00093958	095158	12	208		0.100	11,754
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.05	5,877
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.02	2,351
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.63	74,048
	(36-5420-3003003)NETEC Supplement		511000				0.20	23,507
	TOTAL Hansen, Keith F						1.00	**117,537**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.148**	**131,454**
SUBTOTAL FACULTY							**1.148**	**131,454**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stobbe, Benjamin B	Assistant Vice Chancellor, iXCEL	00093944	095013	12	104		0.050	10,327
	(31-0105-0200)AVC-Simul&Virt Real		512100				0.95	196,199
	TOTAL Stobbe, Benjamin B						1.00	**206,526**
513000 MGR/PROFESSIONAL SAL								
Herstein, Jocelyn J	Global Center Program Coordinator	00087891	242300	12	2080		1.000	63,742
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	624		0.300	22,712
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.30	22,712
	TOTAL Sanger, Kristine K						0.60	**45,424**
Scofield, Leslie L	Preparedness Program Specialist	00093194	263300	12	2080		1.000	76,773
Bouckhuyt, Jenni L	Adv Surgical Simulation Specialist II	00091694	293300	12	416		0.200	11,330
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.80	45,320
	TOTAL Bouckhuyt, Jenni L						1.00	**56,650**
Brake, Austin D	Advanced Simulation Specialist I	00072659	293300	12	416		0.200	9,363
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.80	37,451
	TOTAL Brake, Austin D						1.00	**46,814**
Monaghan, Brian M	Manager, Advanced Simulation Operations	00090533	293300	12	312		0.150	14,100
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.85	79,898
	TOTAL Monaghan, Brian M						1.00	**93,998**
Rogers, Samantha L	Advanced Simulation Specialist II	00090527	293300	12	420		0.202	11,730
	(33-2001-0200)COP Student Technology Fee		513000				0.50	28,820
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.30	17,595
	TOTAL Rogers, Samantha L						1.00	**58,145**
Sample, Jonathon F	Advanced Simulation Specialist I	00091401	293300	12	416		0.200	9,495
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.80	37,978
	TOTAL Sample, Jonathon F	2682					1.00	**47,473**
Benton-Slocum, Zachary P	Instructional Designer	00089332	303300	12	1995		0.959	68,122

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (35-1209-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-0105-4001001)iExcel		513000				0.04	2,948
	TOTAL Benton-Slocum, Zachary P						1.00	**71,070**
Curtis, Brian G	3D Generalist II-iEXCEL	00090531	303300	12	312		0.150	11,008
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.85	62,376
	TOTAL Curtis, Brian G						1.00	**73,384**
Dye, Paul S	3D Generalist II-iEXCEL	00090532	303300	12	312		0.150	11,008
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.85	62,376
	TOTAL Dye, Paul S						1.00	**73,384**
Moore, Peggy A	Director, E-Learning	00071478	303300	12	208		0.100	8,477
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.90	76,301
	TOTAL Moore, Peggy A						1.00	**84,778**
Wilt, Jeremiah J	Computer Visualization Programming Spec	00077343	303300	12	312		0.150	10,690
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.85	60,576
	TOTAL Wilt, Jeremiah J						1.00	**71,266**
Glass, William G	Director, Visualization & Technology	00090530	304300	12	312		0.150	15,420
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.85	87,381
	TOTAL Glass, William G						1.00	**102,801**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.911**	**343,970**
514000 CLER/TECH/SERV WAGES								
Mekush-Harter, Amber R	Program Associate, Advanced Simulation	00072839	242400	12	208	25.697	0.100	5,345
	(31-0105-0200)AVC-Simul&Virt Real		514000				0.90	48,104
	TOTAL Mekush-Harter, Amber R						1.00	**53,449**
Cole, Alice S	Global Center Administrative Associate	00071872	242412	12	2080	27.521	1.000	57,243
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**62,588**
SUBTOTAL NONFACULTY							**6.061**	**416,885**
SUBTOTAL SALARIES & WAGES							**7.209**	**548,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,999
519200 FICA CONTRIBUTION								26,320
519300 HEALTH INSURANCE CONTRIBUTION								45,512
519400 LIFE INSURANCE CONTRIBUTION								548
519800 WORKERS COMPENSATION								2,285
SUBTOTAL BENEFITS								**91,664**
TOTAL PERSONAL SERVICES								**640,003**
COST OBJECT TOTAL								**640,003**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (36-1209-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hicks, Lindsay J	IRB Administrator I	00071932	363300	12	208		0.100	5,229
	(31-0105-0024)Institutional Review Bd		513000				0.65	33,984
	(36-5420-3003003)NETEC Supplement		513000				0.25	12,449
	TOTAL Hicks, Lindsay J						1.00	**51,662**
SUBTOTAL NONFACULTY							**0.100**	**5,229**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199
519200 FICA CONTRIBUTION								251
519300 HEALTH INSURANCE CONTRIBUTION								471
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**948**
TOTAL PERSONAL SERVICES								**6,177**
COST OBJECT TOTAL								**6,177**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (36-1209-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lushnikov, Alexander J	Nanoimaging Specialist	00093434	363308	12	416		0.200	11,001
	(33-1209-0425)Nanoimaging Core		513000				0.41	22,349
	(31-3205-0790)Nanoimaging Core Facility for		513000				0.39	21,656
	TOTAL Lushnikov, Alexander J						1.00	**55,006**
	SUBTOTAL NONFACULTY						**0.200**	**11,001**
	SUBTOTAL SALARIES & WAGES						**0.200**	**11,001**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								418
519200 FICA CONTRIBUTION								528
519300 HEALTH INSURANCE CONTRIBUTION								990
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								46
	SUBTOTAL BENEFITS							**1,993**
	TOTAL PERSONAL SERVICES							**12,994**
	COST OBJECT TOTAL							**12,994**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: ASPR Part B (36-1209-3003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Daniel W	Assoc Professor	00072504	090351	12	77		0.035	3,846
	(37-8320-3001001)Clinical		511000				0.25	27,354
	(37-8320-1002001)House Officer		511000				0.72	78,800
	TOTAL Johnson, Daniel W						1.00	**110,000**
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	29		0.014	1,923
	(36-5420-2038001)College of Public Health		511000				0.01	1,618
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	32,777
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.04	4,856
	(36-5420-3003003)NETEC Supplement		511000				0.24	32,691
	(36-5420-3001003)National Ebola Training and		511000				0.26	36,537
	(35-1209-1002001)Vice Chancellor of Research		511000				0.21	28,845
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**194,247**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	34		0.016	3,846
	(37-5430-2001001)COPH Epidemiology		511000				0.22	50,563
	(37-5430-1001007)Children' Specialty Phys Co		511000				0.05	11,725
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.34	78,563
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.03	7,110
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.01	1,923
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.06	13,461
	(36-5420-3003003)NETEC Supplement		511000				0.13	29,807
	(36-5420-3001003)National Ebola Training and		511000				0.12	27,883
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,616
	TOTAL Cieslak, Theodore J						1.00	**234,497**
Hewlett, Angela L	Assoc Professor	00093620	095152	12	195		0.094	8,672
	(37-8332-3001001)Clinical		511000				0.44	40,911
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.09	8,672
	(36-5232-2170001)Infectious Diseases (Intern		511000				0.10	9,425
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.10	9,239
	(36-5420-3003003)NETEC Supplement		511000				0.09	8,662
	TOTAL Hewlett, Angela L						0.93	**85,581**
Beam, Elizabeth L	Asst Professor	00092821	095154	12	52		0.025	2,604

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: ASPR Part B (36-1209-3003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3003003)NETEC Supplement		511000				0.02	2,291
	(36-5420-3001003)National Ebola Training and		511000				0.08	8,123
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	51,819
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.23	23,433
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	15,622
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**108,892**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.184**	**20,891**
SUBTOTAL FACULTY							**0.184**	**20,891**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12	35		0.017	1,934
	(36-5420-3003003)NETEC Supplement		511000				0.40	45,634
	(31-5101-3023)COSTSHARING/ 35-1209-1002-001		512100				0.15	16,721
	(33-4363-0706)Clinical Trials		512100				0.19	21,605
	(36-5420-3003003)NETEC Supplement		512100				0.06	6,485
	(36-5420-3001003)National Ebola Training and		512100				0.19	21,371
	TOTAL Kratochvil, Christopher J						1.00	**113,750**
SUBTOTAL NONFACULTY							**0.017**	**1,934**
SUBTOTAL SALARIES & WAGES							**0.201**	**22,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								1,096
519300 HEALTH INSURANCE CONTRIBUTION								2,054
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**4,135**
TOTAL PERSONAL SERVICES								**26,960**
COST OBJECT TOTAL								**26,960**

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SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Regenerative Med Sarvetnick Start-up (37-1209-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Szymanski-Bird, Tara L	Regenerative Medicine Program Associate	00091428	242400	12	1465	25.299	0.704	37,054
	(37-8468-4001001)DDIF Administration		514000				0.30	15,568
	TOTAL Szymanski-Bird, Tara L						1.00	**52,622**
SUBTOTAL NONFACULTY							**0.704**	**37,054**
SUBTOTAL SALARIES & WAGES							**0.704**	**37,054**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,408
519200 FICA CONTRIBUTION								1,779
519300 HEALTH INSURANCE CONTRIBUTION								3,335
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**6,713**
TOTAL PERSONAL SERVICES								**43,767**
COST OBJECT TOTAL								**43,767**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Director Salary (37-1209-2003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	6		0.004	893
	(37-8468-2001001)DDIF Research		511000				0.26	66,372
	(36-5360-2210001)Surgery		511000				0.15	37,400
	(36-5360-2230001)Surgery		511000				0.29	73,341
	(36-5360-2239001)Surgery		511000				0.04	9,480
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.26	66,360
	TOTAL Sarvetnick, Nora E						1.00	**299,353**
SUBTOTAL FACULTY							**0.004**	**893**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarvetnick, Nora E	Director NE Regenerative Medicine Projec	00093527	095081	12			0.000	40,532
	(37-8468-2001001)DDIF Research		511000				0.26	66,372
	(36-5360-2210001)Surgery		511000				0.15	37,400
	(36-5360-2230001)Surgery		511000				0.29	73,341
	(36-5360-2239001)Surgery		511000				0.04	9,480
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.26	66,360
	TOTAL Sarvetnick, Nora E						1.00	**299,353**
SUBTOTAL NONFACULTY							**0**	**40,532**
SUBTOTAL SALARIES & WAGES							**0.004**	**41,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,763
519200 FICA CONTRIBUTION								2,227
519300 HEALTH INSURANCE CONTRIBUTION								4,176
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**8,405**
TOTAL PERSONAL SERVICES								**49,830**
OPERATING EXPENSE								
511100 FACULTY - PERMANENT								4,975
TOTAL NET OPERATING EXPENSES								**4,975**
COST OBJECT TOTAL								**54,805**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Faculty Salary Jungwei Xie (37-1209-2003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duan, Bin	Asst Professor	00078444	090352	12	1664		0.804	79,621
	(34-5224-2006001)Cardiology (Internal Medici		511000				0.05	4,855
	(34-5224-2007001)Cardiology (Internal Medici		511000				0.10	9,709
	(37-5224-1003001)Cardiology Prof Svc Fees		511000				0.05	4,856
	TOTAL Duan, Bin						1.00	**99,041**
Huh, Sung-Ho	Asst Professor	00076401	090352	12	148		0.071	4,287
	(37-1209-2003998)COSTSHARE/ 34-5507-2032-001		511000				0.00	28,414
	(34-5507-2032001)MMI		511000				0.93	56,827
	TOTAL Huh, Sung-Ho						1.00	**113,653**
Kim, Hyung Joon	Asst Professor	00087036	090352	12	2080		1.000	45,888
Li, Xiaowei	Asst Professor	00080363	090352	12	1196		0.575	29,325
	(36-5250-2096001)Neurological Sciences (Inte		511000				0.43	21,675
	TOTAL Li, Xiaowei						1.00	**86,700**
Zhao, Siwei	Asst Professor	00093442	090352	12	2080		1.000	60,100
Xie, Jingwei	Assoc Professor	00093528	095152	12	657		0.328	26,287
	(37-1209-2003989)COSTSHARE/ 36-5360-2238-001		511000				0.02	1,495
	(34-5360-2076001)Surgery		511000				0.47	37,370
	(34-5360-2079001)Surgery		511000				0.19	14,948
	TOTAL Xie, Jingwei						1.00	**149,480**
Kim, Hyung Joon	Scientist	00093381	095614	12			0.000	47,823
Huh, Sung-Ho	Research Scientist	00072105	099511	12			0.000	24,125
	(37-1209-2003998)COSTSHARE/ 34-5507-2032-001		511000				0.00	28,414
	(34-5507-2032001)MMI		511000				0.93	56,827
	TOTAL Huh, Sung-Ho						1.00	**113,653**
Li, Xiaowei	Research Scientist	00072105	099511	12			0.000	35,700
	(36-5250-2096001)Neurological Sciences (Inte		511000				0.43	21,675
	TOTAL Li, Xiaowei						1.00	**86,700**
Xie, Jingwei	Research Scientist	00092119	099511	12			0.000	69,380
	(37-1209-2003989)COSTSHARE/ 36-5360-2238-001		511000				0.02	1,495
	(34-5360-2076001)Surgery		511000				0.47	37,370
	(34-5360-2079001)Surgery		511000				0.19	14,948
	TOTAL Xie, Jingwei						1.00	**149,480**
Zhao, Siwei	Research Scientist	00087019	099511	12			0.000	28,000
	TOTAL 511000 TENURED FACULTY SALARIES						**3.778**	**450,536**
SUBTOTAL FACULTY							**3.778**	**450,536**
SUBTOTAL SALARIES & WAGES							**3.778**	**450,536**

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SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Faculty Salary Jungwei Xie (37-1209-2003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,120
519200 FICA CONTRIBUTION								21,626
519300 HEALTH INSURANCE CONTRIBUTION								40,548
519400 LIFE INSURANCE CONTRIBUTION								451
519800 WORKERS COMPENSATION								1,878
SUBTOTAL BENEFITS								**81,623**
TOTAL PERSONAL SERVICES								**532,159**
COST OBJECT TOTAL								**532,159**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Hyung Joon Kim Start-up (37-1209-2003018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chu, Kathy	Research Technologist I	00090786	362302	12	1084		0.521	19,380
	(31-3205-0975)NRI KIM SEED GRANT		513000				0.48	17,823
	TOTAL Chu, Kathy						1.00	**37,203**
SUBTOTAL NONFACULTY							**0.521**	**19,380**
SUBTOTAL SALARIES & WAGES							**0.521**	**19,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								736
519200 FICA CONTRIBUTION								930
519300 HEALTH INSURANCE CONTRIBUTION								1,744
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**3,510**
TOTAL PERSONAL SERVICES								**22,890**
COST OBJECT TOTAL								**22,890**

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SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COSTSHARE/ 36-5360-2238-001 (37-1209-2003989)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Assoc Professor	00093528	095152	12	40		0.019	1,495
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.33	95,667
	(34-5360-2076001)Surgery		511000				0.47	37,370
	(34-5360-2079001)Surgery		511000				0.19	14,948
	TOTAL Xie, Jingwei						1.00	**149,480**
SUBTOTAL FACULTY							**0.019**	**1,495**
SUBTOTAL SALARIES & WAGES							**0.019**	**1,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57
519200 FICA CONTRIBUTION								72
519300 HEALTH INSURANCE CONTRIBUTION								135
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**272**
TOTAL PERSONAL SERVICES								**1,767**
COST OBJECT TOTAL								**1,767**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COSTSHARE/ 34-5507-2032-001 (37-1209-2003994)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ha, LiGyeom	Research Technologist I	00091533	362302	12	624		0.420	15,828
	(31-3205-0974)NRI HUH SEED GRANT		513000				0.08	3,015
	(36-5250-2093001)Neurological Sciences (Inte		513000				0.30	11,306
	(36-5250-2094001)Neurological Sciences (Inte		513000				0.20	7,537
	TOTAL Ha, LiGyeom						1.00	**37,686**
SUBTOTAL NONFACULTY							**0.420**	**15,828**
SUBTOTAL SALARIES & WAGES							**0.420**	**15,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								601
519200 FICA CONTRIBUTION								760
519300 HEALTH INSURANCE CONTRIBUTION								1,425
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,868**
TOTAL PERSONAL SERVICES								**18,696**
COST OBJECT TOTAL								**18,696**

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SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COSTSHARE/ 34-5507-2032-001 (37-1209-2003998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huh, Sung-Ho	Research Scientist	00072105	099511	12			0.000	28,414
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.07	28,412
	(34-5507-2032001)MMI		511000				0.93	56,827
	TOTAL Huh, Sung-Ho						1.00	**113,653**
SUBTOTAL FACULTY							**0**	**28,414**
SUBTOTAL SALARIES & WAGES							**0.000**	**28,414**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,080
519200 FICA CONTRIBUTION								1,364
519300 HEALTH INSURANCE CONTRIBUTION								2,557
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**5,147**
TOTAL PERSONAL SERVICES								**33,561**
COST OBJECT TOTAL								**33,561**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: RM Periodontal-Jingwei Xie Lab (37-1209-2004007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Hongjun	Research Technologist I	00089324	362302	12	1040		0.500	19,091
	(34-5360-2079001)Surgery		513000				0.50	19,091
	TOTAL Wang, Hongjun						1.00	**38,182**
515000 OTH ACAD SAL & WAGES								
Chen, Shixuan	Post-Doc Rsch Assoc	00092863	095075	12	2080		1.000	47,679
Vitharikunnil John, Johnson	Post-Doc Rsch Assoc	00092411	095075	12	2080		1.000	47,679
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**95,358**
SUBTOTAL NONFACULTY							**2.500**	**114,449**
SUBTOTAL SALARIES & WAGES							**2.500**	**114,449**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,349
519200 FICA CONTRIBUTION								5,494
519300 HEALTH INSURANCE CONTRIBUTION								10,300
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								477
SUBTOTAL BENEFITS								**20,734**
TOTAL PERSONAL SERVICES								**135,183**
COST OBJECT TOTAL								**135,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bobal, Alison M	Assoc Professor	00090042	095152	12	2080		1.000	80,658
	TOTAL Bobal, Alison M						1.00	**85,658**
Brown, Heather L	Assoc Professor	00089460	095152	12	2080		1.000	73,251
	TOTAL Brown, Heather L						1.00	**88,251**
Glenn, Emily J	Assoc Professor	00092857	095152	12	1947		0.936	67,955
	(31-1601-3024)COSTSHARING 36-1603-1000-001		511000				0.06	4,665
	TOTAL Glenn, Emily J						1.00	**87,620**
Hartman, Teresa	Assoc Professor	00072281	095152	12	1976		0.950	72,617
	(31-1601-3025)COSTSHARING/ 36-0115-1005-006		511000				0.05	3,822
	TOTAL Hartman, Teresa						1.00	**76,439**
Helms, Mary E	Assoc Professor	00072044	095152	12	2080		1.000	106,027
McElroy, Emily J	Assoc Professor	00071914	095152	12	104		0.050	8,493
	TOTAL McElroy, Emily J						1.00	**169,860**
Schmidt, Cynthia M	Assoc Professor	00076699	095152	12	2080		1.000	75,440
TBA	Assoc Professor	00071913	095152	12	2080		1.000	67,156
TBA	Assoc Professor	00072048	095152	12	874		0.420	36,528
Dayton, Stuart K	Asst Professor	00080352	095154	12	2080		1.000	70,149
Drummond, Danielle M	Asst Professor	00079350	095154	12	2080		1.000	51,000
Harp, Kimberly A	Asst Professor	00093388	095154	12	2080		1.000	61,440
Hemsath, DiAnna L	Assistant Professor	00072046	095154	12	2080		1.000	63,488
Krayer, Larissa R	Asst Professor	00072049	095154	12	2080		1.000	63,026
Minter, Christian IJ	Asst Professor	00072047	095154	12	2080		1.000	71,501
	TOTAL Minter, Christian IJ						1.00	**76,501**
Osmera, Euemduan C	Asst Professor	00093368	095154	12	2080		1.000	63,896
Torell, Erin J	Asst Professor	00089449	095154	12	2080		1.000	52,350
	TOTAL 511000 TENURED FACULTY SALARIES						**15.356**	**1,084,975**
SUBTOTAL FACULTY							**15.356**	**1,084,975**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brown, Heather L	Associate Director	00093920	095021	12			0.000	15,000
	TOTAL Brown, Heather L						1.00	**88,251**
Glenn, Emily J	Associate Director	00093921	095021	12			0.000	15,000
	(31-1601-3024)COSTSHARING 36-1603-1000-001		511000				0.06	4,665
	TOTAL Glenn, Emily J						1.00	**87,620**
	TOTAL 512000 ACADEMIC ADMINISTRATION 2697						**0.000**	**30,000**
512100 ADMINISTRATIVE - PERMANENT								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bobal, Alison M	Coordinator Collection Dvlpmnt Metadata	00093325	091121	12			0.000	5,000
	TOTAL Bobal, Alison M						1.00	**85,658**
McElroy, Emily J	Asst Vice Chancellor Academic Affairs	00093275	095013	12	208		0.100	16,986
	TOTAL McElroy, Emily J						1.00	**169,860**
McElroy, Emily J	Director	00072042	095081	12	1768		0.850	144,381
	TOTAL McElroy, Emily J						1.00	**169,860**
Minter, Christian IJ	Coordinator Circulation Services	00092962	095158	12			0.000	5,000
	TOTAL Minter, Christian IJ						1.00	**76,501**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.950**	**171,367**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090671		12			0.000	1,353
Bashus, Laura L	Business Operations Administrator	00072051	243300	12	2080		1.000	105,300
TBA 72051	Business Operations Administrator	00072051	243300	12			0.000	1,317
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**107,970**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090672		12			0.000	3,244
DeSive, Mary	Accounting/Office Associate	00071601	242400	12	2080	22.333	1.000	46,452
Ripley, Jeremy B	WorkstationSupport/3D Printing Associate	00086222	302500	12	2080	22.649	1.000	47,109
Boden, Dana H	Library Assistant III	00077622	312401	12	2080	17.267	1.000	35,916
Clark, Sue Ann	Library Technician II	00072062	312401	12	2080	18.945	1.000	39,405
Cope, Rodney W	Library Associate	00072068	312401	12	2080	23.846	1.000	49,600
Reinthaler, Evelyn Lucille	Electronic Resources Technician	00090588	312401	12	2080	19.194	1.000	39,924
TBA	Archives Associate I	00072064	312401	12	2080	18.510	1.000	38,500
TBA	Library Education & Research Associate	00086462	312401	12	2080	18.638	1.000	38,768
TBA 72068	Library Associate	00072068	312401	12			0.000	567
Tyrrell, Susan L	Library Assistant III	00072067	312401	12	993	16.667	0.477	16,552
	(33-1652-5001)Library 04/05 Reallocation		514000				0.52	18,115
	TOTAL Tyrrell, Susan L						1.00	**34,667**
Winter, Mary	Library Technician II	00091037	312401	12	2080	15.898	1.000	33,068
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.477**	**389,105**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE	Assoc Professor	00071913	095152	00			0.000	-67,156
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE	Asst Vice Chancellor Academic Affairs	00093275	095013	00			0.000	-10,379
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE	Business Operations Administrator	00072051	243300	00			0.000	-25,828
SUBTOTAL NONFACULTY							**11.427**	**595,079**
SUBTOTAL SALARIES & WAGES							**26.783**	**1,680,054**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								103,739
519200 FICA CONTRIBUTION								100,547
519300 HEALTH INSURANCE CONTRIBUTION								186,730
519400 LIFE INSURANCE CONTRIBUTION								1,596
SUBTOTAL BENEFITS								**392,612**
TOTAL PERSONAL SERVICES								**2,072,666**
COST OBJECT TOTAL								**2,072,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING 36-1603-1000-001 (31-1601-3024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glenn, Emily J	Assoc Professor	00092857	095152	12	133		0.064	4,665
	(31-1601-0006)Library Salaries		511000				0.94	67,955
	(31-1601-0006)Library Salaries		512000				0.00	15,000
	TOTAL Glenn, Emily J						1.00	**87,620**
SUBTOTAL FACULTY							**0.064**	**4,665**
SUBTOTAL SALARIES & WAGES							**0.064**	**4,665**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								294
519300 HEALTH INSURANCE CONTRIBUTION								546
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,148**
TOTAL PERSONAL SERVICES								**5,813**
COST OBJECT TOTAL								**5,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-006 (31-1601-3025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Assoc Professor	00072281	095152	12	104		0.050	3,822
	(31-1601-0006)Library Salaries		511000				0.95	72,617
	TOTAL Hartman, Teresa						1.00	**76,439**
SUBTOTAL FACULTY							**0.050**	**3,822**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,822**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								248
519200 FICA CONTRIBUTION								241
519300 HEALTH INSURANCE CONTRIBUTION								447
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**940**
TOTAL PERSONAL SERVICES								**4,762**
COST OBJECT TOTAL								**4,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library General (31-1603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								1,038
550000 CAPITAL OUTLAY								33,000
	TOTAL NET OPERATING EXPENSES							**59,038**
	COST OBJECT TOTAL							**59,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library Technology Fund (31-1603-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-10,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Periodicals (07)
COST OBJECT: Library Periodicals (31-1607-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								679,964
	TOTAL NET OPERATING EXPENSES							**679,964**
	COST OBJECT TOTAL							**679,964**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing & Dup-Library Bindery (33-1651-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: NMC DataBase Licenses (33-1652-1446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								170,500
	TOTAL NET OPERATING EXPENSES							**170,500**
	COST OBJECT TOTAL							**170,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Interlibrary Loans (33-1652-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Student Library Fees (33-1652-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								790,000
	TOTAL NET OPERATING EXPENSES							**790,000**
	COST OBJECT TOTAL							**790,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library Fines (33-1652-3456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25
530000 OPERATING SUPPLIES								25
	TOTAL NET OPERATING EXPENSES							**50**
	COST OBJECT TOTAL							**50**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library 04/05 Reallocation (33-1652-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Coordinator Technology	00092964	095158	12			0.000	3,170
514000 CLER/TECH/SERV WAGES								
TBA	Library Assistant II	00072070	311401	12	716	12.297	0.344	9,464
Simon, Benjamin A	Library Technician II	00072061	312401	12	2080	15.773	1.000	32,807
TBA	Library Technician II	00072058	312401	12	2080	17.848	1.000	37,124
TBA	Library Technician II	00076906	312401	12	926	14.275	0.445	13,213
Tyrrell, Susan L	Library Assistant III	00072067	312401	12	1087	16.667	0.523	18,115
	(31-1601-0006)Library Salaries		514000				0.48	16,552
	TOTAL Tyrrell, Susan L						1.00	**34,667**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.312**	**110,723**
SUBTOTAL NONFACULTY							**3.312**	**113,893**
SUBTOTAL SALARIES & WAGES							**3.312**	**113,893**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,444
519200 FICA CONTRIBUTION								2,852
519300 HEALTH INSURANCE CONTRIBUTION								6,111
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								475
SUBTOTAL BENEFITS								**11,933**
TOTAL PERSONAL SERVICES								**125,826**
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								132,453
TOTAL NET OPERATING EXPENSES								**132,453**
COST OBJECT TOTAL								**258,279**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: CHMC Admin (37-1603-6200002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
Hanson, Nicholas E	Student Worker	00087286	000001	12	1040	12.000	0.500	12,480
SUBTOTAL NONFACULTY							**0.500**	**12,480**
SUBTOTAL SALARIES & WAGES							**0.500**	**12,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								474
519200 FICA CONTRIBUTION								599
519300 HEALTH INSURANCE CONTRIBUTION								1,123
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,260**
TOTAL PERSONAL SERVICES								**14,740**
COST OBJECT TOTAL								**14,740**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00072219	090352	12	8320		4.000	365,908
TBA	Professor	00072198	095150	12	1040		0.500	67,119
TBA	Professor	00092771	095150	12	2080		1.000	125,000
TBA	Asst Professor	00092808	095154	12	2080		1.000	84,161
TBA	Instructor	00093108	095158	12	2080		1.000	105,207
TBA	Clinical Asst Professor	00080367	095725	00	2080		1.000	113,967
	TOTAL 511000 TENURED FACULTY SALARIES						**8.500**	**861,362**
SUBTOTAL FACULTY							**8.500**	**861,362**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ford, Amy L	Coordinator	00090231	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	80,135
	TOTAL Ford, Amy L						1.00	**81,635**
Keating-Lefler, Rebecca L	Coordinator	00093359	091121	12			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				0.80	87,358
	TOTAL Keating-Lefler, Rebecca L						0.80	**88,858**
Mathews, Therese L	Coordinator	00093917	091121	12			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				0.45	52,184
	(33-5552-0729)Developmental Med		511000				0.20	23,193
	(34-5507-1041001)MMI		511000				0.05	5,799
	(36-5507-1102001)MMI		511000				0.10	11,596
	(36-5528-3000001)MMI-Psychology		511000				0.20	23,193
	TOTAL Mathews, Therese L						1.00	**117,465**
Pelish, Peggy L	Coordinator	00092937	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	99,978
	TOTAL Pelish, Peggy L						1.00	**101,478**
Pozehl, Bunny	Coordinator	00090451	091121	12			0.000	1,500
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	161,515
	TOTAL Pozehl, Bunny						1.00	**168,015**
Reed, Jill R	Coordinator	00090058	091121	02			0.000	1,500
	(31-1825-9000)CON-Kearney Expansion Project		511000				1.00	80,528
	TOTAL Reed, Jill R						1.00	**82,028**
Wahl, Carol R	MSN Area Coordinator-LEAD Stipend	00092052	091121	02			0.000	1,500
	(31-1825-9000)CON-Kearney Expansion Project	2712	511000				1.00	78,030
	TOTAL Wahl, Carol R						1.00	**79,530**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Waltman, Nancy L	Coordinator	00092938	091121	12			0.000	1,500
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.25	37,935
	(31-1822-0014)CON Administration - Lincoln		511000				0.60	93,320
	TOTAL Waltman, Nancy L						0.85	**132,755**
Barnason, Susan A	Director	00093084	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				1.00	167,391
	TOTAL Barnason, Susan A						1.00	**170,391**
Buchanan, Lynne M	Director	00093916	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				1.00	121,006
	TOTAL Buchanan, Lynne M						1.00	**124,006**
Culross, Beth A	Director	00093726	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.70	74,415
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	27,889
	TOTAL Culross, Beth A						1.00	**105,304**
Hultquist, Teresa L	Direct of Evaluation	00093933	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.90	108,881
	(34-1805-2005001)College of Nursing		511000				0.10	12,625
	TOTAL Hultquist, Teresa L						1.00	**124,506**
LaFramboise, Louise M	Director	00093082	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.60	76,700
	(34-1805-2005001)College of Nursing		511000				0.21	26,391
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.20	25,774
	TOTAL LaFramboise, Louise M						1.00	**131,865**
Pullen, Carol H	Director	00093083	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.97	159,591
	(34-1826-2001001)College of Nursing		511000				0.03	4,936
	TOTAL Pullen, Carol H						1.00	**167,527**
Sebastian, Juliann G	Dean	00072073	095125	12	2080		1.000	292,110
Sebastian, Juliann G	Dean Stipend	00093815	095125	12			0.000	10,000
Berger, Ann Malone	Associate Dean	00075717	095130	12			0.000	5,000
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.81	141,235
	(34-1805-2007001)College of Nursing		511000				0.05	8,721
	(36-1805-2023001)College of Nursing		511000				0.01	1,798
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	17,442
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	5,230
	TOTAL Berger, Ann Malone						1.00	**184,426**
Fiandt, Kathryn L	Associate Dean	00092951	095130	12			0.000	5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1801-0200)CON Omaha Division		511000				0.79	136,384
	(34-1805-2005001)College of Nursing		511000				0.21	35,371
	TOTAL Fiandt, Kathryn L						1.00	**176,755**
Leeseberg Stamler, Lynnette Ruth	Associate Dean	00093174	095130	12			0.000	5,000
	(31-5455-0901)RHEN - Nursing		511000				0.34	59,238
	(31-1801-0101)Undergraduate Nursing		511000				0.66	118,460
	TOTAL Leeseberg Stamler, Lynnette Ruth						1.00	**182,698**
Betts, Kelly J	Assistant Dean	00092736	095135	12			0.000	5,000
	(31-1824-0021)Nursing Instruc-General West N		511000				1.00	111,240
	TOTAL Betts, Kelly J						1.00	**116,240**
Carithers, Cathrin L	Assistant Dean	00081261	095135	12			0.000	5,000
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.50	63,605
	(31-1825-0031)Nursing Instr - Kearney		511000				0.50	63,605
	TOTAL Carithers, Cathrin L						1.00	**132,210**
Connelly, Liane M	Assistant Dean	00093661	095135	12			0.000	5,000
	(31-1826-0001)College of Nursing - Northern		511000				1.00	127,016
	TOTAL Connelly, Liane M						1.00	**132,016**
Hoffman, Amy J	Assistant Dean	00093590	095135	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.54	82,316
	(34-1805-2007001)College of Nursing		511000				0.47	71,604
	TOTAL Hoffman, Amy J						1.00	**158,920**
Pressler, Jana L	Assistant Dean	00092903	095135	12			0.000	5,000
	(31-1822-0014)CON Administration - Lincoln		511000				1.00	165,032
	TOTAL Pressler, Jana L						1.00	**170,032**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**372,110**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090637		00			0.000	5,714
Tworek, LaDonna J	Administrative Associate II	00072082	242412	12	2080	30.069	1.000	62,544
Muschall, Lisa M	Director of Administration & Operations	00072077	243300	12	2080		1.000	108,849
Thewke, Jill L	Administrator II	00080989	243300	12	2080		1.000	96,330
Barrier, John A	Information Systems Specialist	00072101	303300	12	1872		0.900	71,542
	(31-5330-0170)BHECN Administration		513000				0.10	7,950
	TOTAL Barrier, John A						1.00	**79,492**
TBA	Information Systems Specialist	00072101	303300	12	208		0.100	7,950
Rejda, John P	Workstation Specialist III	00088603	303330	12	2080	35.161	1.000	73,134
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**426,063**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090638		00			0.000	4,413
Schneider, Diana L	Accounting/Administrative Support	00072149	242400	12	2080	23.770	1.000	49,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	520	20.123	0.250	10,464
	(32-2693-1300)College of Nursing		514000				0.25	10,464
	(37-1801-4002001)Morehead Center for Nursing		514000				0.50	20,928
	TOTAL Lara-Ramirez, Ana G						1.00	**41,856**
Mouw, Cara L	Office Associate II	00086365	242415	12	2080	25.322	1.000	52,669
TBA	Office Associate II	00072133	242415	12	2080	15.086	1.000	30,314
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.250**	**147,302**
515000 OTH ACAD SAL & WAGES								
TBA OPS	TBA - OPS	00090639		00			0.000	297
516000 STUDENT WAGES								
TBA	Student Worker	00077546	000001	00	2080	25.318	1.000	52,420
SUBTOTAL NONFACULTY							**10.250**	**998,192**
SUBTOTAL SALARIES & WAGES							**18.750**	**1,859,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,310
519200 FICA CONTRIBUTION								56,516
519300 HEALTH INSURANCE CONTRIBUTION								104,959
519400 LIFE INSURANCE CONTRIBUTION								897
SUBTOTAL BENEFITS								**220,682**
TOTAL PERSONAL SERVICES								**2,080,236**
COST OBJECT TOTAL								**2,080,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Expansion of BSN Enrollments (31-1801-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	416		0.200	25,774
	(31-1801-0200)CON Omaha Division		511000				0.60	76,700
	(34-1805-2005001)College of Nursing		511000				0.21	26,391
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL LaFramboise, Louise M						1.00	**131,865**
Bravo, Katherine S	Asst Professor	00092807	095154	12	2080		1.000	105,838
	TOTAL Bravo, Katherine S						1.00	**107,338**
Farris, Nancy A	Asst Professor	00072126	095154	02	2080		1.000	75,133
Cook, Ernestine M	Instructor	00092565	095158	02	2080		1.000	60,824
Kroeger, Roberta A	Instructor	00092292	095158	02	728		0.350	27,132
Wertz, Kirsten A	Instructor	00092783	095158	02	1560		0.750	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						**4.300**	**339,801**
SUBTOTAL FACULTY							**4.300**	**339,801**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bravo, Katherine S	Coordinator	00092277	091121	12			0.000	1,500
	TOTAL Bravo, Katherine S						1.00	**107,338**
SUBTOTAL NONFACULTY							**0**	**1,500**
SUBTOTAL SALARIES & WAGES							**4.300**	**341,301**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,185
519200 FICA CONTRIBUTION								21,502
519300 HEALTH INSURANCE CONTRIBUTION								39,932
519400 LIFE INSURANCE CONTRIBUTION								341
SUBTOTAL BENEFITS								**83,960**
TOTAL PERSONAL SERVICES								**425,261**
COST OBJECT TOTAL								**425,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beam, Elizabeth L	Asst Professor	00092821	095154	12	468		0.225	23,433
	(36-1209-3003004)ASPR Part B		511000				0.03	2,604
	(36-5420-3003003)NETEC Supplement		511000				0.02	2,291
	(36-5420-3001003)National Ebola Training and		511000				0.08	8,123
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	51,819
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	15,622
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**108,892**
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	83		0.040	3,712
	(31-0411-0001)Physical Therapy Instruction		511000				0.96	89,099
	TOTAL Bills, Sara Elizabeth						1.00	**92,811**
TBA	Asst Professor	00092821	095154	12	1612		0.775	80,712
	TOTAL 511000 TENURED FACULTY SALARIES						**1.040**	**107,857**
SUBTOTAL FACULTY							**1.040**	**107,857**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hayes, Angela K	HEROES Program Coordinator	00090257	293300	12	2080		1.000	75,480
Smith, Stephen	Instructional Technologist II	00091445	303334	12	2080		1.000	70,532
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**146,012**
515000 OTH ACAD SAL & WAGES								
TBA	Research Assistant	00092422	095702	00	266		0.128	6,933
SUBTOTAL NONFACULTY							**2.128**	**152,945**
SUBTOTAL SALARIES & WAGES							**3.168**	**260,802**
TOTAL PERSONAL SERVICES								**260,802**
COST OBJECT TOTAL								**260,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Learning Center (31-1801-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sasse, Sandra A	Learning Resources Technology Specialist	00074867	303300	12	2080		1.000	70,390
SUBTOTAL NONFACULTY							**1.000**	**70,390**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,575
519200 FICA CONTRIBUTION								4,435
519300 HEALTH INSURANCE CONTRIBUTION								8,236
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**17,316**
TOTAL PERSONAL SERVICES								**87,706**
COST OBJECT TOTAL								**87,706**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Undergraduate Nursing (31-1801-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leeseberg Stamler, Lynnette Ruth	Professor	00077993	090350	12	1373		0.660	118,460
	(31-5455-0901)RHEN - Nursing		511000				0.34	59,238
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Leeseberg Stamler, Lynnette Ruth						1.00	**182,698**
TBA	Professor	00077993	090350	12	707		0.340	59,238
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	2080		1.000	97,443
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**275,141**
SUBTOTAL FACULTY							**2.000**	**275,141**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turner, Lori A	Administrator I	00091754	243300	12	2080		1.000	65,513
Buescher, Colleen M	Project Coordinator	00072129	293300	12	2080		1.000	81,657
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	2080		1.000	70,570
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**217,740**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00071698	242415	12	2080	24.091	1.000	50,110
TBA	Office Associate II	00091561	242415	12	2080	18.963	1.000	39,443
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**89,553**
SUBTOTAL NONFACULTY							**5.000**	**307,293**
SUBTOTAL SALARIES & WAGES							**7.000**	**582,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,187
519200 FICA CONTRIBUTION								27,320
519300 HEALTH INSURANCE CONTRIBUTION								50,736
519400 LIFE INSURANCE CONTRIBUTION								434
SUBTOTAL BENEFITS								**106,677**
TOTAL PERSONAL SERVICES								**689,111**
COST OBJECT TOTAL								**689,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Student Services (31-1801-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Givens, Betrail Marie	Student Services Process Coordinator	00071963	243300	12	2080		1.000	53,025
Belieu, Molly M	Director, Student Services	00091210	253300	12	1872		0.900	76,014
	(34-1805-2005001)College of Nursing		513000				0.10	8,446
	TOTAL Belieu, Molly M						1.00	**84,460**
Kelly, Rolee S	Student Services Coordinator	00072712	253300	12	2080		1.000	64,821
Ott, Denise K	Student Services Coordinator	00071724	253300	12	2080		1.000	55,700
TBA	Student Services Coordinator	00072076	253300	12	312		0.150	8,582
TBA	Director, Student Services	00091210	253300	12			0.100	8,446
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.150**	**266,588**
514000 CLER/TECH/SERV WAGES								
Boardman, Stefanie	Student Services Resource Associate	00091386	252501	12	2080	22.668	1.000	47,149
SUBTOTAL NONFACULTY							**5.150**	**313,737**
SUBTOTAL SALARIES & WAGES							**5.150**	**313,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,286
519200 FICA CONTRIBUTION								18,693
519300 HEALTH INSURANCE CONTRIBUTION								34,715
519400 LIFE INSURANCE CONTRIBUTION								297
SUBTOTAL BENEFITS								**72,991**
TOTAL PERSONAL SERVICES								**386,728**
COST OBJECT TOTAL								**386,728**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON OWW RN-BSN (31-1801-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00072219	090352	12	6240		3.000	154,498
SUBTOTAL FACULTY							**3.000**	**154,498**
SUBTOTAL SALARIES & WAGES							**3.000**	**154,498**
TOTAL PERSONAL SERVICES								**154,498**
COST OBJECT TOTAL								**154,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaperon, Claudia M	Assoc Professor	00092738	090351	12	2080		1.000	102,173
Dickinson, Kristin A	Asst Professor	00093331	090352	12	1352		0.650	70,298
	(34-1805-2006001)College of Nursing		511000				0.35	37,852
	TOTAL Dickinson, Kristin A						1.00	**108,150**
Hetland, Breanna D	Asst Professor	00072219	090352	12	2080		1.000	109,778
TBA	Asst Professor	00092324	090352	12	2080		1.000	103,379
TBA	Asst Professor	00093250	090352	12	2080		1.000	67,681
TBA	Asst Professor	00093331	090352	12			0.350	37,852
Berger, Ann Malone	Professor	00072179	095150	12	1685		0.810	141,235
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(34-1805-2007001)College of Nursing		511000				0.05	8,721
	(36-1805-2023001)College of Nursing		511000				0.01	1,798
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	17,442
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	5,230
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Berger, Ann Malone						1.00	**184,426**
Black, Joyce M	Professor	00092209	095150	02	1248		0.600	57,128
Cuddigan, Janet	Professor	00072118	095150	12	2080		1.000	132,970
Fiandt, Kathryn L	Professor	00072172	095150	12	1652		0.794	136,384
	(34-1805-2005001)College of Nursing		511000				0.21	35,371
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Fiandt, Kathryn L						1.00	**176,755**
Hanna, Kathleen M	Professor	00093172	095150	12	2080		1.000	170,522
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	TOTAL Hanna, Kathleen M						1.00	**175,522**
Hoffman, Amy J	Professor	00072168	095150	12	1113		0.535	82,316
	(34-1805-2007001)College of Nursing		511000				0.47	71,604
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Hoffman, Amy J						1.00	**158,920**
Lally, Robin M	Professor	00090189	095150	12	2080		1.000	151,379
Pozehl, Bunny	Professor	00092036	095150	12	2080		1.000	161,515
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Pozehl, Bunny						1.00	**168,015**
Pullen, Carol H	Professor	00081814	095150	12	2018		0.970	159,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1826-2001001)College of Nursing		511000				0.03	4,936
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Pullen, Carol H						1.00	**167,527**
Ryan, Sheila A	Professor	00072222	095150	12	2080		1.000	173,239
	(37-1801-4001001)CON Development Fund		512100				0.00	1,000
	TOTAL Ryan, Sheila A						1.00	**174,239**
TBA	Professor	00072168	095150	12	967		0.465	71,604
TBA	Professor	00072172	095150	12	428		0.206	35,371
TBA	Professor	00072179	095150	12	395		0.190	33,191
TBA	Professor	00081814	095150	12			0.030	4,936
TBA	Professor	00092771	095150	12	2080		1.000	101,800
TBA	Professor	00093537	095150	12	2080		1.000	177,669
Buchanan, Lynne M	Assoc Professor	00089728	095152	12	2080		1.000	121,006
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Buchanan, Lynne M						1.00	**124,006**
Hultquist, Teresa L	Assoc Professor	00093369	095152	12	1864		0.896	108,881
	(34-1805-2005001)College of Nursing		511000				0.10	12,625
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	**124,506**
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	1238		0.595	76,700
	(34-1805-2005001)College of Nursing		511000				0.21	26,391
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.20	25,774
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL LaFramboise, Louise M						1.00	**131,865**
Mathews, Therese L	Assoc Professor	00090232	095152	12	936		0.450	52,184
	(33-5552-0729)Developmental Med		511000				0.20	23,193
	(34-5507-1041001)MMI		511000				0.05	5,799
	(36-5507-1102001)MMI		511000				0.10	11,596
	(36-5528-3000001)MMI-Psychology		511000				0.20	23,193
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**117,465**
Moore, Tiffany A	Assoc Professor	00092952	095152	12	2080		1.000	112,000
Nelson, Audrey E	Assoc Professor	00072106	095152	12	2080		1.000	120,235
Pelish, Peggy L	Assoc Professor	00072124	095152	02	2080		1.000	99,978
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Pelish, Peggy L						1.00	**101,478**
TBA	Assoc Professor	00072112	095152	12	2080		1.000	123,407
TBA	Assoc Professor	00072207	095152	12			0.205	26,391
TBA	Assoc Professor	00090232	095152	12			0.550	63,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Assoc Professor	00093369	095152	12			0.104	12,625
Thompson, Cheryl	Assoc Professor	00092323	095152	12	2080		1.000	131,693
Cera, Jennifer Lynn	Asst Professor	00092827	095154	02	2080		1.000	74,728
Culross, Beth A	Asst Professor	00093383	095154	12	1456		0.700	74,415
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	27,889
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Culross, Beth A						1.00	**105,304**
Emerson, Margaret R	Asst Professor	00092008	095154	12	2080		1.000	106,374
Ford, Amy L	Asst Professor	00092673	095154	02	2080		1.000	80,135
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Ford, Amy L						1.00	**81,635**
Gonzales, Kelly J	Asst Professor	00090056	095154	12	2080		1.000	110,777
Keating-Lefler, Rebecca L	Asst Professor	00092442	095154	12	1664		0.800	87,358
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Keating-Lefler, Rebecca L						0.80	**88,858**
Lindeman, Marlene G	Asst Professor	00072120	095154	02	1664		0.800	62,095
Ofe Fleck, Margaret M	Asst Professor	00090059	095154	02	2080		1.000	79,564
	(37-1801-4001036)Omaha Division Development		511000				0.00	1,500
	TOTAL Ofe Fleck, Margaret M						1.00	**81,064**
Shade, Marcia Y	Asst Professor	00086231	095154	02	2080		1.000	101,395
TBA	Asst Professor	00072120	095154	02	416		0.200	15,071
TBA	Asst Professor	00092808	095154	12	2080		1.000	76,535
TBA	Asst Professor	00092827	095154	12	2080		1.000	110,313
TBA	Asst Professor	00093383	095154	12			1.000	109,000
TBA	Asst Professor	00093383	095154	12	624		0.300	31,891
Binstock, Catherine	Instructor	00093713	095158	02	2080		1.000	69,268
	(37-1801-4001036)Omaha Division Development		511000				0.00	1,500
	(37-1801-4001036)Omaha Division Development		512100				0.00	1,500
	TOTAL Binstock, Catherine						1.00	**72,268**
Bockoven, Elizabeth A	Instructor	00084694	095158	02	2080		1.000	56,250
Coffey, Emily C	Instructor	00093052	095158	02	2080		1.000	65,088
Curtis, Kirsten M	Instructor	00092670	095158	02	2080		1.000	57,944
Darby, Mark A	Instructor	00092293	095158	12	1456		0.700	58,689
	(34-1805-2005001)College of Nursing		511000				0.30	25,153
	TOTAL Darby, Mark A						1.00	**83,842**
Genua, Jo Anne	Instructor	00093111	095158	02	2080		1.000	56,497
Hoffman, Katherine A	Instructor	00092585	095158	02	2080		1.000	61,338
Kasselman, Annette T	Instructor	00092960	095158	02	2080		1.000	55,125
Masters, Lynne M	Instructor	00092813	095158	02	2080		1.000	55,525

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mortensen, Jean M	Instructor	00072095	095158	02	2080		1.000	59,678
Newhouse, Amy L	Instructor	00093057	095158	02	2080		1.000	56,355
Petersen, Mary C	Instructor	00092850	095158	02	2080		1.000	65,827
	(37-1801-4001036)Omaha Division Development		511000				0.00	1,500
	(37-1801-4001036)Omaha Division Development		512100				0.00	1,500
	TOTAL Petersen, Mary C						1.00	**68,827**
Schlueter, Brittany D	Instructor	00092601	095158	02	2080		1.000	54,749
Smith, Meyokia N	Instructor	00093460	095158	02	2080		1.000	59,158
TBA	Instructor	00092293	095158	12			0.300	25,153
DeVoll-Zabrocki, AnneMarie E	Clinical Asst Professor	00080367	095725	12	2080		1.000	97,291
	TOTAL 511000 TENURED FACULTY SALARIES						**52.200**	**5,404,478**
SUBTOTAL FACULTY							**52.200**	**5,404,478**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davey, Beverly J	Nurse Specialist/Instructor	00071501	293315	02	2080		1.000	59,625
Dean, Lyndsay M	Nurse Specialist	00072023	293315	02	2080		1.000	66,031
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**125,656**
514000 CLER/TECH/SERV WAGES								
Powers, Stacey L	Office Associate II	00071014	242415	12	2080	21.000	1.000	43,680
TBA	Office Associate II	00072131	242415	12	2080	24.620	1.000	51,209
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**94,889**
SUBTOTAL NONFACULTY							**4.000**	**220,545**
SUBTOTAL SALARIES & WAGES							**56.200**	**5,625,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								282,501
519200 FICA CONTRIBUTION								273,808
519300 HEALTH INSURANCE CONTRIBUTION								508,501
519400 LIFE INSURANCE CONTRIBUTION								4,346
SUBTOTAL BENEFITS								**1,069,156**
TOTAL PERSONAL SERVICES								**6,694,179**
COST OBJECT TOTAL								**6,694,179**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Nursing Instruct-General Summer Ses (31-1805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072207	095152	00	624		0.300	23,110
SUBTOTAL FACULTY							**0.300**	**23,110**
SUBTOTAL SALARIES & WAGES							**0.300**	**23,110**
TOTAL PERSONAL SERVICES								**23,110**
COST OBJECT TOTAL								**23,110**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: Niedfelt Nsg Rsch Ctr (31-1813-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	1466		0.705	77,814
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.15	16,556
	(34-1805-1015001)College of Nursing		511000				0.10	11,037
	(34-1826-2001001)College of Nursing		511000				0.01	1,104
	(36-1805-2019001)College of Nursing		511000				0.01	1,104
	(36-1805-2022001)College of Nursing		511000				0.03	2,758
	TOTAL Kupzyk, Kevin A						1.00	**110,373**
Struwe, Leeza A	Asst Professor	00093589	095154	12	2080		1.000	107,879
TBA	Asst Professor	00088700	095154	12			0.295	32,560
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**218,253**
SUBTOTAL FACULTY							**2.000**	**218,253**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Administrator I	00082662	243300	12	2080		1.000	66,011
Lesiak, Lauren E	Administrative Coordinator	00071831	243300	12	2080		1.000	62,343
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**128,354**
SUBTOTAL NONFACULTY							**2.000**	**128,354**
SUBTOTAL SALARIES & WAGES							**4.000**	**346,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,413
519200 FICA CONTRIBUTION								19,785
519300 HEALTH INSURANCE CONTRIBUTION								36,744
519400 LIFE INSURANCE CONTRIBUTION								314
SUBTOTAL BENEFITS								**77,256**
TOTAL PERSONAL SERVICES								**423,863**
COST OBJECT TOTAL								**423,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nieveen, Janet L	Asst Professor	00092004	090352	12	2080		1.000	110,900
Schmitz, Rita Kay	Asst Professor	00072097	090352	02	2080		1.000	75,289
TBA	Asst Professor	00093454	090352	00	1040		0.500	35,944
Barnason, Susan A	Professor	00072166	095150	12	2080		1.000	167,391
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Barnason, Susan A						1.00	**170,391**
Pressler, Jana L	Professor	00092771	095150	12	2080		1.000	165,032
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Pressler, Jana L						1.00	**170,032**
TBA	Professor	00077992	095150	12			0.494	86,940
Waltman, Nancy L	Professor	00072198	095150	12	1248		0.600	93,320
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.25	37,935
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Waltman, Nancy L						0.85	**132,755**
Zimmerman, Lani M	Professor	00077992	095150	12	1028		0.494	84,982
	(31-5721-0018)Clinical Data Research Network		511000				0.20	34,384
	(34-5250-2005203)Great Plains IDeA-CTR-Prof		511000				0.31	52,556
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	**174,922**
Campbell-Grossman, Christie K	Assoc Professor	00072155	095152	12	2080		1.000	117,088
Hudson, Diane Brage	Assoc Professor	00072153	095152	12	2080		1.000	127,303
Schulz, Paula S	Assoc Professor	00093385	095152	12	2080		1.000	115,072
Wiggins, Shirley	Assoc Professor	00072197	095152	12	2080		1.000	128,440
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	2080		1.000	106,381
Jobes, Mary Jane	Asst Professor	00072137	095154	02	1248		0.600	45,341
McKeighan, Wendy L	Asst Professor	00093681	095154	02	2080		1.000	75,033
Mollard, Elizabeth K	Asst Professor	00092953	095154	02	2080		1.000	105,000
Rowland, Sheri A	Asst Professor	00092910	095154	02	2080		1.000	80,047
Schmaderer, Myra S	Asst Professor	00072138	095154	12	2080		1.000	111,164
Schuelke, Sue A	Asst Professor	00093874	095154	09	2080		1.000	72,717
TBA	Asst Professor	00072137	095154	02			0.400	29,347
Zhang, Chao	Asst Professor	00072135	095154	02	2080		1.000	79,441
Fulwider, Jami LK	Instructor	00092630	095158	02	2080		1.000	62,512
Gubanyi, Heidi E	Instructor	00092711	095158	02	2080		1.000	62,485
Tassemeyer, Dawn E	Instructor	00092760	095158	02	2080		1.000	61,399
Holmes, LeAnn R	Clinical Asst Professor	00092416	095725	12	2080		1.000	109,242

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Holmes, LeAnn R						1.00	**112,242**
	TOTAL 511000 TENURED FACULTY SALARIES						**22.088**	**2,307,810**
SUBTOTAL FACULTY							**22.088**	**2,307,810**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mason, G Thomas	Administrator II	00072208	243300	12	2080		1.000	76,389
Frizzell, Amy M	Student Services Coordinator	00072194	253300	12	2080		1.000	57,154
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**133,543**
514000 CLER/TECH/SERV WAGES								
Ames, Sherrie L	Education/Student Services Associate	00090204	242400	12	2080	24.563	1.000	51,092
Claussen, Kristine	Office Associate I	00091390	242409	12	2080	20.050	1.000	41,704
Potter, Diane M	Office Associate I	00075808	242409	12	2080	18.262	1.000	37,985
Stevenson, Tia B	LRC/Simulation Coordinator	00072144	382500	12	2080	24.880	1.000	51,751
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**182,532**
SUBTOTAL NONFACULTY							**6.000**	**316,075**
SUBTOTAL SALARIES & WAGES							**28.088**	**2,623,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160,658
519200 FICA CONTRIBUTION								155,714
519300 HEALTH INSURANCE CONTRIBUTION								289,184
519400 LIFE INSURANCE CONTRIBUTION								2,472
SUBTOTAL BENEFITS								**608,028**
TOTAL PERSONAL SERVICES								**3,231,913**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,096
530000 OPERATING SUPPLIES								5,933
TOTAL NET OPERATING EXPENSES								**8,029**
COST OBJECT TOTAL								**3,239,942**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hessler, Karen L	Assoc Professor	00084442	095152	02	624		0.300	24,231
Rodehorst-Weber, Teresa K	Assoc Professor	00077319	095152	12	1664		0.800	101,594
TBA	Assoc Professor	00077319	095152	12			0.800	24,043
Aguirre, Trina M	Asst Professor	00092998	095154	02	2080		1.000	79,982
Betts, Kelly J	Asst Professor	00092811	095154	12	2080		1.000	111,240
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Betts, Kelly J						1.00	**116,240**
Meier, Nancy J	Asst Professor	00092337	095154	02	1664		0.800	60,867
	(37-1824-2000001)CON		511000				0.20	15,217
	TOTAL Meier, Nancy J						1.00	**76,084**
TBA	Asst Professor	00092337	095154	02			0.200	15,217
Colwell, Tiann M	Instructor	00092366	095158	02	1040		0.500	28,731
Nickel, Barbara A	Instructor	00092826	095158	02	1040		0.500	28,738
Snyder, Melissa D	Instructor	00077321	095158	02	2080		1.000	55,016
TBA	Instructor	00074569	095158	02			0.300	54,638
TBA	Instructor	00086148	095158	02			0.200	46,600
Wells, Wendy L	Instructor	00092364	095158	02	2080		1.000	65,142
TBA	Research Scientist	00093081	099511	02	2080		1.000	57,060
	TOTAL 511000 TENURED FACULTY SALARIES						**9.400**	**753,099**
SUBTOTAL FACULTY							**9.400**	**753,099**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schledewitz, Karen L	Student Services Coordinator	00076868	253300	12	2080		1.000	52,539
TBA	Nurse Specialist/Instructor	00072656	293315	12	520		0.250	26,209
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**78,748**
514000 CLER/TECH/SERV WAGES								
Hartshorn, Bobbi	Office Associate I	00074648	242409	12	2080	20.600	1.000	42,848
Schledewitz, Jerold L	Instructional/LRC Technologist	00072215	302500	12	2080	27.232	1.000	56,643
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**99,491**
SUBTOTAL NONFACULTY							**3.250**	**178,239**
SUBTOTAL SALARIES & WAGES							**12.650**	**931,338**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,992
519200 FICA CONTRIBUTION		2730						44,577
519300 HEALTH INSURANCE CONTRIBUTION								82,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								708
	SUBTOTAL BENEFITS							**174,063**
	TOTAL PERSONAL SERVICES							**1,105,401**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,214
530000 OPERATING SUPPLIES								4,815
	TOTAL NET OPERATING EXPENSES							**8,029**
	COST OBJECT TOTAL							**1,113,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mertz, Mary Ann	Asst Professor	00093303	095154	02	2080		1.000	80,390
TBA	Asst Professor	00080369	095154	12	624		0.300	24,432
Dillon, Sarah M	Instructor	00092566	095158	02	2080		1.000	58,126
Ellermeier, Michelle E	Instructor	00093517	095158	02	2080		1.000	61,116
Florell, Melissa C	Instructor	00092140	095158	02	2080		1.000	55,129
Nelson, Alison L	Instructor	00092772	095158	02	2080		1.000	56,987
Stuart, Nancy P	Instructor	00080365	095158	02	2080		1.000	63,008
TBA	Instructor	00085072	095158	02			1.000	59,374
Waibel-Rycek, Denise A	Instructor	00092993	095158	02	2080		1.000	63,671
Wehrman, Barbara J	Instructor	00092860	095158	02	1560		0.750	44,943
Wunder, Kathryn M	Instructor	00084693	095158	02	2080		1.000	56,822
TBA	Clinical Asst Professor	00080360	095722	12			1.000	95,629
Carithers, Cathrin L	Clinical Assoc Professor	00080361	095727	12	1040		0.500	63,605
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.50	63,605
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Carithers, Cathrin L						1.00	**132,210**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.550**	**783,232**
SUBTOTAL FACULTY							**11.550**	**783,232**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christo, Hilary I	Student Services Coordinator	00080375	253300	12	2080		1.000	57,877
Kaestner, Heather D	Nurse Specialist/Instructor	00071346	293315	02	2080		1.000	57,986
TBA	Nurse Specialist/Instructor	00072451	293315	02			1.000	59,186
Feldman, Diane G	LRC Coordinator	00087040	382300	12	2080	26.459	1.000	55,034
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**230,083**
514000 CLER/TECH/SERV WAGES								
Taylor, Cynthia L	Office Assistant II	00091819	241409	12	1040	15.528	0.500	16,149
Geiselman, Gloria	Office Associate I	00087153	242409	12	2080	17.756	1.000	36,933
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**53,082**
SUBTOTAL NONFACULTY							**5.500**	**283,165**
SUBTOTAL SALARIES & WAGES							**17.050**	**1,066,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,805
519200 FICA CONTRIBUTION		2732						52,150
519300 HEALTH INSURANCE CONTRIBUTION								96,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								828
SUBTOTAL BENEFITS								**203,633**
TOTAL PERSONAL SERVICES								**1,270,030**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								4,021
540000 TRAVEL EXPENSE								3,092
TOTAL NET OPERATING EXPENSES								**8,029**
COST OBJECT TOTAL								**1,278,059**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: CON-Kearney Expansion Project (31-1825-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Jill R	Asst Professor	00093534	095154	02	2080		1.000	80,528
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Reed, Jill R						1.00	**82,028**
TBA	Asst Professor	00080369	095154	02	4160		2.000	191,056
TBA Asst Professor	Asst Professor	00093303	095154	02	1248		0.600	52,236
Wahl, Carol R	Asst Professor	00081011	095154	02	2080		1.000	78,030
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Wahl, Carol R						1.00	**79,530**
Werner, Stacy H	Asst Professor	00092037	095154	02	2080		1.000	72,750
Atwood, Elizabeth N	Instructor	00092770	095158	02	2080		1.000	56,107
Girard, Mary J	Instructor	00080372	095158	12	2080		1.000	76,151
TBA	Clinical Asst Professor	00080360	095722	12			1.000	104,000
Carithers, Cathrin L	Clinical Assoc Professor	00080361	095727	12	1040		0.500	63,605
	(31-1825-0031)Nursing Instr - Kearney		511000				0.50	63,605
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Carithers, Cathrin L						1.00	**132,210**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.100**	**774,463**
SUBTOTAL FACULTY							**9.100**	**774,463**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Student Services Coordinator	00080375	253300	12	1040		0.500	20,000
Haas, Douglass E	Nurse Specialist/Instructor	00089777	293315	12	2080		1.000	83,028
Jackson, Christina M	Simulation & Clinical Skills Specialist	00091756	383300	12	1040		0.500	29,853
	(31-0401-9000)SAHP-Kearney Expansion Project		513000				0.50	29,853
	TOTAL Jackson, Christina M						1.00	**59,706**
TBA	Simulation & Clinical Skills Specialist	00091756	383300	12	1040		0.500	26,473
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**159,354**
514000 CLER/TECH/SERV WAGES								
Schultz, Alex J	Workstation/Simulation Specialist	00081138	302500	12	1040	27.578	0.500	28,681
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.50	28,681
	TOTAL Schultz, Alex J						1.00	**57,362**
Spellman, Daniel W	Classroom/Event Technologist II	00077481	302500	12	1040	26.118	0.500	27,163
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.50	27,163
	TOTAL Spellman, Daniel W						1.00	**54,326**
	TOTAL 514000 CLER/TECH/SERV WAGES	2734					**1.000**	**55,844**
SUBTOTAL NONFACULTY							**3.500**	**215,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: CON-Kearney Expansion Project (31-1825-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**12.600**	**989,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,733
519200 FICA CONTRIBUTION								37,541
519300 HEALTH INSURANCE CONTRIBUTION								69,720
519400 LIFE INSURANCE CONTRIBUTION								596
	SUBTOTAL BENEFITS							**146,590**
	TOTAL PERSONAL SERVICES							**1,136,251**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,293
	TOTAL NET OPERATING EXPENSES							**8,293**
	COST OBJECT TOTAL							**1,144,544**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eisenhauer, Christine M	Assoc Professor	00090054	090351	02	1560		0.750	84,000
	(34-1826-2001001)College of Nursing		511000				0.25	28,000
	TOTAL Eisenhauer, Christine M						1.00	**112,000**
TBA	Assoc Professor	00090054	090351	00			0.250	28,000
Connelly, Liane M	Assoc Professor	00093380	095152	12	2080		1.000	127,016
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Connelly, Liane M						1.00	**132,016**
TBA	Asst Professor	00093826	095154	02			1.000	78,911
Allen, Jean M	Instructor	00092957	095158	02	624		0.300	18,990
Andersen, Mary A	Instructor	00093782	095158	02	2080		1.000	60,859
Horst, Kassidy D	Instructor	00092463	095158	02	2080		1.000	55,288
Johnson, Angela M	Instructor	00093794	095158	02	2080		1.000	60,633
Kathol, Lea A	Instructor	00093173	095158	02	2080		1.000	60,889
Kennedy, Colleen A	Instructor	00092020	095158	02	1456		0.700	43,503
Kolterman, Jenelle M	Instructor	00092497	095158	02	2080		1.000	56,250
TBA	Instructor	00092954	095158	02	1040		0.500	28,177
TBA	Instructor	00093864	095158	00	1248		0.600	35,492
Thoene, Bridget L	Instructor	00084538	095158	02	2080		1.000	54,750
Wilber, Anne	Instructor	00092709	095158	12	2080		1.000	83,389
TBA	Clinical Asst Professor	00093865	095725	02	2080		1.000	60,429
	TOTAL 511000 TENURED FACULTY SALARIES						**13.100**	**936,576**
SUBTOTAL FACULTY							**13.100**	**936,576**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rizzo, Diana K	Student Services Coordinator	00088768	253300	12	2080		1.000	54,840
Gaffney, Thomas J	Learning Resources Center Coordinator	00091721	382300	12	2080	29.134	1.000	60,598
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**115,438**
514000 CLER/TECH/SERV WAGES								
Brummels, Kristina M	Office/Learning Resource Ctr Assistant	00087729	242400	12	1768	19.524	0.850	34,519
Porter, Gwen E	Office Associate I	00091348	242409	12	2080	20.365	1.000	42,360
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.850**	**76,879**
SUBTOTAL NONFACULTY							**3.850**	**192,317**
SUBTOTAL SALARIES & WAGES							**16.950**	**1,128,893**
BENEFITS								

519100 RETIREMENT CONTRIBUTION 58,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								56,567
519300 HEALTH INSURANCE CONTRIBUTION								105,052
519400 LIFE INSURANCE CONTRIBUTION								898
	SUBTOTAL BENEFITS							**220,879**
	TOTAL PERSONAL SERVICES							**1,349,772**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
530000 OPERATING SUPPLIES								2,500
540000 TRAVEL EXPENSE								3,030
	TOTAL NET OPERATING EXPENSES							**8,030**
	COST OBJECT TOTAL							**1,357,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNMC (33-1852-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barton, Bobbie M	Academic Success Coach	00071928	253300	12	2080		1.000	46,000
Baer, Nichole M	Nursing Clinical Placement Coordinator	00088520	293300	12	2080		1.000	58,425
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**104,425**
SUBTOTAL NONFACULTY							**2.000**	**104,425**
SUBTOTAL SALARIES & WAGES							**2.000**	**104,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,012
519200 FICA CONTRIBUTION								5,848
519300 HEALTH INSURANCE CONTRIBUTION								12,531
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								435
SUBTOTAL BENEFITS								**23,930**
TOTAL PERSONAL SERVICES								**128,355**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**168,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNMC (33-1852-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								40,000
	TOTAL NET OPERATING EXPENSES							**45,000**
	COST OBJECT TOTAL							**45,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-UNMC (33-1852-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Union, Buffi L	Instructional Technologist I	00071849	302316	12	2080		1.000	58,082
SUBTOTAL NONFACULTY							**1.000**	**58,082**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,788
519200 FICA CONTRIBUTION								3,253
519300 HEALTH INSURANCE CONTRIBUTION								6,970
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS								**13,311**
TOTAL PERSONAL SERVICES								**71,393**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								58,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**136,393**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNMC (33-1852-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohnenkamp, Juli K	On-Line Testing Resource Coordinator	00091385	263300	12	2080		1.000	68,133
SUBTOTAL NONFACULTY							**1.000**	**68,133**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,270
519200 FICA CONTRIBUTION								3,815
519300 HEALTH INSURANCE CONTRIBUTION								8,176
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								284
SUBTOTAL BENEFITS								**15,613**
TOTAL PERSONAL SERVICES								**83,746**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								400,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**402,000**
COST OBJECT TOTAL								**485,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Omaha Technology Fee (33-1852-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Scottsbluff (33-1852-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								800
	TOTAL NET OPERATING EXPENSES							**800**
	COST OBJECT TOTAL							**800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Fees - Kearney (33-1852-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-Kearney (33-1852-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Angela R	Academic Success Coach	00091747	253300	12	1040	22.284	0.500	23,175
SUBTOTAL NONFACULTY							**0.500**	**23,175**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,112
519200 FICA CONTRIBUTION								1,298
519300 HEALTH INSURANCE CONTRIBUTION								2,781
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**5,311**
TOTAL PERSONAL SERVICES								**28,486**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES								**9,800**
COST OBJECT TOTAL								**38,286**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-Kearney (33-1852-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								12,000
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-Kearney (33-1852-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								80,000
	TOTAL NET OPERATING EXPENSES							**80,000**
	COST OBJECT TOTAL							**80,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-Kearney (33-1852-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**1,400**
COST OBJECT TOTAL								**1,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Kearney Technology Fee (33-1852-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Course Fees - Norfolk (33-1852-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								3,500
540000 TRAVEL EXPENSE								5,800
	TOTAL NET OPERATING EXPENSES							**10,500**
	COST OBJECT TOTAL							**10,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Lab Fees - Norfolk (33-1852-0057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**19,000**
COST OBJECT TOTAL								**19,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Distributive Learning - Norfolk (33-1852-0058)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							**52,000**
	COST OBJECT TOTAL							**52,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Norfolk Technology Fee (33-1852-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Norfolk (33-1852-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								900
	TOTAL NET OPERATING EXPENSES							**900**
	COST OBJECT TOTAL							**900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON Application Fees (33-1852-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNL (33-1852-2226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callies, Ann L	Academic Success Coach	00089800	253300	12	2080		1.000	45,000
SUBTOTAL NONFACULTY							**1.000**	**45,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,160
519200 FICA CONTRIBUTION								2,520
519300 HEALTH INSURANCE CONTRIBUTION								5,400
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**10,313**
TOTAL PERSONAL SERVICES								**55,313**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								**15,500**
COST OBJECT TOTAL								**70,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNL (33-1852-2227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-UNL (33-1852-2228)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Chisholm, Andrew M	Classroom/Event Technologist III	00072187	302500	12	2080	24.832	1.000	51,651
McKinney, Tess D	Enterprise AV Technologist III	00090912	302500	12	2080	27.404	1.000	57,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**108,651**
SUBTOTAL NONFACULTY							**2.000**	**108,651**
SUBTOTAL SALARIES & WAGES							**2.000**	**108,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,215
519200 FICA CONTRIBUTION								6,084
519300 HEALTH INSURANCE CONTRIBUTION								13,038
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								453
SUBTOTAL BENEFITS								**24,899**
TOTAL PERSONAL SERVICES								**133,550**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**7,200**
COST OBJECT TOTAL								**140,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNL (33-1852-2229)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								700
	TOTAL NET OPERATING EXPENSES							**700**
	COST OBJECT TOTAL							**700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lincoln Technology Fee (33-1852-2230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								5,500
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-Scottsbluff (33-1852-3336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-Scottsbluff (33-1852-3337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**9,000**
COST OBJECT TOTAL								**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-Scottsbluff (33-1852-3338)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**17,000**
COST OBJECT TOTAL								**17,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-Scottsbluff (33-1852-3339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Western Nebraska Technology Fee (33-1852-3340)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**12,000**
COST OBJECT TOTAL								**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CBH Development-Morris (33-1854-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,161
	TOTAL NET OPERATING EXPENSES							**5,161**
	COST OBJECT TOTAL							**5,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: C Miller Professional Development (33-1854-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CON-Wellness for Women (33-1854-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109
	TOTAL NET OPERATING EXPENSES							**109**
	COST OBJECT TOTAL							**109**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Northern Division (33-1854-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								60,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**70,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Nursing-Learning Center (33-1854-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,700
	TOTAL NET OPERATING EXPENSES							**7,700**
	COST OBJECT TOTAL							**7,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Evaluation Contracts-Kaiser (33-1854-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Aguirre Additional Comp Fund (33-1854-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								450
	TOTAL NET OPERATING EXPENSES							**450**
	COST OBJECT TOTAL							**450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con - Equip Maint Contracts (33-1854-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rivera, Eric M	Database Analyst I	00072480	303333	12	2080		1.000	70,449
SUBTOTAL NONFACULTY							**1.000**	**70,449**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,449**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,382
519200 FICA CONTRIBUTION								3,945
519300 HEALTH INSURANCE CONTRIBUTION								8,454
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								294
SUBTOTAL BENEFITS								**16,145**
TOTAL PERSONAL SERVICES								**86,594**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**117,000**
COST OBJECT TOTAL								**203,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct UNL (33-1854-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct Sctblf (33-1854-0602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								800
530000 OPERATING SUPPLIES								2,200
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct UNK (33-1854-0603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	208		0.100	11,037
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.15	16,556
	(34-1826-2001001)College of Nursing		511000				0.01	1,104
	(36-1805-2019001)College of Nursing		511000				0.01	1,104
	(36-1805-2022001)College of Nursing		511000				0.03	2,758
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.71	77,814
	TOTAL Kupzyk, Kevin A						1.00	**110,373**
SUBTOTAL FACULTY							**0.100**	**11,037**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wattenbach, Kami J	Site Project Coordinator	00088671	243300	12	2080		1.000	56,732
Paulin, Renee L	Nurse Planner-CNE	00071962	293323	12	1040		0.500	37,914
	(32-2693-1300)College of Nursing		513000				0.25	18,957
	(34-1805-2005001)College of Nursing		513000				0.25	18,957
	TOTAL Paulin, Renee L						1.00	**75,828**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**94,646**
SUBTOTAL NONFACULTY							**1.500**	**94,646**
SUBTOTAL SALARIES & WAGES							**1.600**	**105,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,276
519200 FICA CONTRIBUTION								5,073
519300 HEALTH INSURANCE CONTRIBUTION								8,772
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								440
SUBTOTAL BENEFITS								**17,667**
TOTAL PERSONAL SERVICES								**123,350**
COST OBJECT TOTAL								**123,350**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Asst Professor	00092324	090352	12	447		0.215	22,183
	(32-2693-1300)College of Nursing		511000				0.49	50,182
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.20	25,474
	(34-5250-2005503)Great Plains IDeA-CTR Outre		512100				0.10	9,728
	TOTAL Keeler, Heidi J						1.00	**110,567**
Fiandt, Kathryn L	Professor	00072172	095150	12	428		0.206	35,371
	(31-1801-0200)CON Omaha Division		511000				0.79	136,384
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Fiandt, Kathryn L						1.00	**176,755**
Hultquist, Teresa L	Assoc Professor	00093369	095152	12	216		0.104	12,625
	(31-1801-0200)CON Omaha Division		511000				0.90	108,881
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	**124,506**
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	426		0.205	26,391
	(31-1801-0200)CON Omaha Division		511000				0.60	76,700
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.20	25,774
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL LaFramboise, Louise M						1.00	**131,865**
Darby, Mark A	Instructor	00092293	095158	12	624		0.300	25,153
	(31-1801-0200)CON Omaha Division		511000				0.70	58,689
	TOTAL Darby, Mark A						1.00	**83,842**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.030**	**121,723**
SUBTOTAL FACULTY							**1.030**	**121,723**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belieu, Molly M	Director, Student Services	00091210	253300	12	208		0.100	8,446
	(31-1801-0103)Student Services		513000				0.90	76,014
	TOTAL Belieu, Molly M						1.00	**84,460**
Heath, Anjella S	Educational Projects Coordinator	00072121	263303	12	520		0.250	14,589
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.75	43,767
	TOTAL Heath, Anjella S						1.00	**58,356**
Jensen, Daniel S	Nursing Primary Care Practice Liaison	00071009	293300	12	2080		1.000	57,400
Paulin, Renee L	Nurse Planner-CNE	00071962	293323	12	520		0.250	18,957

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(32-2693-1300)College of Nursing		513000				0.25	18,957
	(34-1805-1015001)College of Nursing		513000				0.50	37,914
	TOTAL Paulin, Renee L						1.00	**75,828**
Hora, Maninder Singh	IT Project Manager	00072453	303319	12			0.100	9,026
	(32-2693-1300)College of Nursing		513000				0.40	36,105
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.25	22,565
	(32-2693-1303)Every Woman Matters Conference		513000				0.25	22,565
	TOTAL Hora, Maninder Singh						1.00	**90,261**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**108,418**
SUBTOTAL NONFACULTY							**1.700**	**108,418**
SUBTOTAL SALARIES & WAGES							**2.730**	**230,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,134
519200 FICA CONTRIBUTION								11,047
519300 HEALTH INSURANCE CONTRIBUTION								19,102
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								959
SUBTOTAL BENEFITS								**38,472**
TOTAL PERSONAL SERVICES								**268,613**
COST OBJECT TOTAL								**268,613**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dickinson, Kristin A	Asst Professor	00093331	090352	12	728		0.350	37,852
	(31-1801-0200)CON Omaha Division		511000				0.65	70,298
	TOTAL Dickinson, Kristin A						1.00	**108,150**
SUBTOTAL FACULTY							**0.350**	**37,852**
SUBTOTAL SALARIES & WAGES							**0.350**	**37,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,173
519200 FICA CONTRIBUTION								1,817
519300 HEALTH INSURANCE CONTRIBUTION								3,142
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**6,328**
TOTAL PERSONAL SERVICES								**44,180**
COST OBJECT TOTAL								**44,180**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trujillo, Karin	Assoc Professor	00093541	090351	12	250		0.120	9,480
	(37-8462-3001001)Clinical		511000				0.60	47,210
	(37-8462-2001001)DDIF Research		511000				0.17	13,016
	(37-8462-1002002)HO Sur - Core Fund		511000				0.08	6,576
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,643
	TOTAL Trujillo, Karin						1.00	**78,925**
Berger, Ann Malone	Professor	00072179	095150	12	104		0.050	8,721
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.81	141,235
	(36-1805-2023001)College of Nursing		511000				0.01	1,798
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	17,442
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	5,230
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Berger, Ann Malone						1.00	**184,426**
Hoffman, Amy J	Professor	00072168	095150	12	967		0.465	71,604
	(31-1801-0200)CON Omaha Division		511000				0.54	82,316
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Hoffman, Amy J						1.00	**158,920**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.635**	**89,805**
SUBTOTAL FACULTY							**0.635**	**89,805**
SUBTOTAL SALARIES & WAGES							**0.635**	**89,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,784
519200 FICA CONTRIBUTION								4,311
519300 HEALTH INSURANCE CONTRIBUTION								7,454
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								374
SUBTOTAL BENEFITS								**15,013**
TOTAL PERSONAL SERVICES								**104,818**
COST OBJECT TOTAL								**104,818**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Bone-Loading Exercises versus Risendrona (34-1822-2003101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waltman, Nancy L	Professor	00072198	095150	12	520		0.250	37,935
	(31-1822-0014)CON Administration - Lincoln		511000				0.60	93,320
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Waltman, Nancy L						0.85	**132,755**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	312		0.150	16,556
	(34-1805-1015001)College of Nursing		511000				0.10	11,037
	(34-1826-2001001)College of Nursing		511000				0.01	1,104
	(36-1805-2019001)College of Nursing		511000				0.01	1,104
	(36-1805-2022001)College of Nursing		511000				0.03	2,758
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.71	77,814
	TOTAL Kupzyk, Kevin A						1.00	**110,373**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**54,491**
SUBTOTAL FACULTY							**0.400**	**54,491**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Kara M	Project Study Coordinator	00072687	293300	12	1040		0.500	28,835
	(36-0411-2047001)Allied Health		513000				0.50	29,845
	TOTAL Smith, Kara M						1.00	**58,680**
SUBTOTAL NONFACULTY							**0.500**	**28,835**
SUBTOTAL SALARIES & WAGES							**0.900**	**83,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,583
519200 FICA CONTRIBUTION								4,000
519300 HEALTH INSURANCE CONTRIBUTION								6,916
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								347
SUBTOTAL BENEFITS								**13,929**
TOTAL PERSONAL SERVICES								**97,255**
COST OBJECT TOTAL								**97,255**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing (34-1826-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eisenhauer, Christine M	Assoc Professor	00090054	090351	02	520		0.250	28,000
	(31-1826-0001)College of Nursing - Northern		511000				0.75	84,000
	TOTAL Eisenhauer, Christine M						1.00	**112,000**
Yoder, Aaron M	Assoc Professor	00093468	090351	12	83		0.040	4,510
	(21-6321-0001)Biological Systems Engineering		511000				0.05	4,802
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	2,141
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.06	6,201
	(34-5420-2006158)Improving Safety and Health		511000				0.41	45,664
	(34-5420-2006308)Outreach Program		511000				0.23	26,045
	(35-5420-2004002)Safety in Agriculture for Y		511000				0.15	16,913
	(25-6321-0279001)USDA NIFA NE AgrAbility 201		511000				0.05	4,802
	TOTAL Yoder, Aaron M						1.00	**111,078**
Silva, Fabiana B	Research Asst Professor	00093776	095146	12	52		0.025	1,835
	(36-5450-2046001)College of Public Health		511000				0.50	36,697
	(31-5108-2707)Diversity-Surg-Tanner		511000				0.02	1,468
	(31-5450-2000)HPSBH Grant Return		511000				0.24	17,247
	TOTAL Silva, Fabiana B						0.78	**57,247**
Hageman, Patricia A	Professor	00090007	095150	12	42		0.020	2,786
	(31-0411-0001)Physical Therapy Instruction		511000				0.98	136,492
	TOTAL Hageman, Patricia A						1.00	**139,278**
Pullen, Carol H	Professor	00081814	095150	12	62		0.030	4,936
	(31-1801-0200)CON Omaha Division		511000				0.97	159,591
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Pullen, Carol H						1.00	**167,527**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	21		0.010	1,104
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.15	16,556
	(34-1805-1015001)College of Nursing		511000				0.10	11,037
	(36-1805-2019001)College of Nursing		511000				0.01	1,104
	(36-1805-2022001)College of Nursing		511000				0.03	2,758
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.71	77,814
	TOTAL Kupzyk, Kevin A						1.00	**110,373**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.375**	**43,171**
SUBTOTAL FACULTY							**0.375**	**43,171**
SUBTOTAL SALARIES & WAGES							**0.375**	**43,171**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing (34-1826-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,072
519300 HEALTH INSURANCE CONTRIBUTION								3,583
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**7,216**
TOTAL PERSONAL SERVICES								**50,387**
COST OBJECT TOTAL								**50,387**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (36-1805-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	21		0.010	1,104
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.15	16,556
	(34-1805-1015001)College of Nursing		511000				0.10	11,037
	(34-1826-2001001)College of Nursing		511000				0.01	1,104
	(36-1805-2022001)College of Nursing		511000				0.03	2,758
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.71	77,814
	TOTAL Kupzyk, Kevin A						1.00	**110,373**
SUBTOTAL FACULTY							**0.010**	**1,104**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Alonso, Windy W	Post-Doc Rsch Assoc	00092782	095075	12	62		0.030	1,474
	(37-1801-4001998)COSTSHARE/ 36-1805-2025-001		515000				0.02	983
	(37-1801-4001997)COSTSHARE/ 36-1805-2026-001		515000				0.02	983
	TOTAL Alonso, Windy W						0.07	**3,440**
SUBTOTAL NONFACULTY							**0.030**	**1,474**
SUBTOTAL SALARIES & WAGES							**0.040**	**2,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								124
519300 HEALTH INSURANCE CONTRIBUTION								232
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**468**
TOTAL PERSONAL SERVICES								**3,046**
COST OBJECT TOTAL								**3,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (36-1805-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	52		0.025	2,758
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.15	16,556
	(34-1805-1015001)College of Nursing		511000				0.10	11,037
	(34-1826-2001001)College of Nursing		511000				0.01	1,104
	(36-1805-2019001)College of Nursing		511000				0.01	1,104
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.71	77,814
	TOTAL Kupzyk, Kevin A						1.00	**110,373**
SUBTOTAL FACULTY							**0.025**	**2,758**
SUBTOTAL SALARIES & WAGES							**0.025**	**2,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								132
519300 HEALTH INSURANCE CONTRIBUTION								248
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**499**
TOTAL PERSONAL SERVICES								**3,257**
COST OBJECT TOTAL								**3,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (36-1805-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Professor	00072179	095150	12	21		0.010	1,798
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.81	141,235
	(34-1805-2007001)College of Nursing		511000				0.05	8,721
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	17,442
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	5,230
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Berger, Ann Malone						1.00	**184,426**
SUBTOTAL FACULTY							**0.010**	**1,798**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,798**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68
519200 FICA CONTRIBUTION								86
519300 HEALTH INSURANCE CONTRIBUTION								162
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**325**
TOTAL PERSONAL SERVICES								**2,123**
COST OBJECT TOTAL								**2,123**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Dorothy Hodges Olson Chair in Nursing	00092732	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.81	141,235
	(34-1805-2007001)College of Nursing		511000				0.05	8,721
	(36-1805-2023001)College of Nursing		511000				0.01	1,798
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	17,442
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	5,230
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Berger, Ann Malone						1.00	**184,426**
Hanna, Kathleen M	Carol M. Wilson End. Chair in Nursing	00093196	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	170,522
	TOTAL Hanna, Kathleen M						1.00	**175,522**
Pozehl, Bunny	Dorothy Hodges Olson Chair in Nursing	00093976	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	161,515
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Pozehl, Bunny						1.00	**168,015**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**15,000**
	SUBTOTAL FACULTY						**0**	**15,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ryan, Sheila A	Director	00092672	095081	12			0.000	1,000
	(31-1801-0200)CON Omaha Division		511000				1.00	173,239
	TOTAL Ryan, Sheila A						1.00	**174,239**
	SUBTOTAL NONFACULTY						**0**	**1,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**16,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								608
519200 FICA CONTRIBUTION								768
519300 HEALTH INSURANCE CONTRIBUTION								1,440
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								67
	SUBTOTAL BENEFITS							**2,899**
	TOTAL PERSONAL SERVICES							**18,899**
	COST OBJECT TOTAL							**18,899**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Omaha Division Development (37-1801-4001036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ofe Fleck, Margaret M	Faculty Affairs Liaison	00076045	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	79,564
	TOTAL Ofe Fleck, Margaret M						1.00	**81,064**
Binstock, Catherine	Faculty Affairs Liaison	00090251	093011	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	69,268
	TOTAL Binstock, Catherine						1.00	**72,268**
Petersen, Mary C	Faculty Affairs Liaison	00093942	093011	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	65,827
	TOTAL Petersen, Mary C						1.00	**68,827**
Buchanan, Kelly W	Instructor	00093310	095158	02	2080		1.000	56,980
Coughlin, Neika L	Instructor	00072180	095158	02	208		0.100	7,803
Firestine, Lisa A	Instructor	00092963	095158	02	1040		0.500	29,601
Reno, Nancy A	Instructor	00089087	095158	02	520		0.250	14,230
Herrick, Linda M	Clinical Professor	00090045	095728	02	520		0.250	24,092
	TOTAL 511000 TENURED FACULTY SALARIES						**2.100**	**137,206**
SUBTOTAL FACULTY							**2.100**	**137,206**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Binstock, Catherine	PCC Clinical Coordinator - Stipend	00072191	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	69,268
	TOTAL Binstock, Catherine						1.00	**72,268**
Petersen, Mary C	PCC Clinical Coordinator - Stipend	00072195	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	65,827
	TOTAL Petersen, Mary C						1.00	**68,827**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**3,000**
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**2.100**	**140,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,328
519200 FICA CONTRIBUTION								6,730
519300 HEALTH INSURANCE CONTRIBUTION								12,619
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								584
SUBTOTAL BENEFITS		2789						**25,401**
TOTAL PERSONAL SERVICES								**165,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Omaha Division Development (37-1801-4001036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**165,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CCCM Development (37-1801-4001040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Lani M	Director CCCM	00072218	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.49	84,982
	(31-5721-0018)Clinical Data Research Network		511000				0.20	34,384
	(34-5250-2005203)Great Plains IDeA-CTR-Prof		511000				0.31	52,556
	TOTAL Zimmerman, Lani M						1.00	**174,922**
513000 MGR/PROFESSIONAL SAL								
Robbins, Laura E	Center Project Coordinator	00091032	243300	12	2080		1.000	55,277
SUBTOTAL NONFACULTY							**1.000**	**58,277**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,215
519200 FICA CONTRIBUTION								2,797
519300 HEALTH INSURANCE CONTRIBUTION								5,245
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**10,558**
TOTAL PERSONAL SERVICES								**68,835**
COST OBJECT TOTAL								**68,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: COSTSHARE/ 36-1805-2026-001 (37-1801-4001997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Alonso, Windy W	Post-Doc Rsch Assoc	00092782	095075	12	42		0.020	983
	(37-1801-4001998)COSTSHARE/ 36-1805-2025-001		515000				0.02	983
	(36-1805-2019001)College of Nursing		515000				0.03	1,474
	TOTAL Alonso, Windy W						0.07	**3,440**
SUBTOTAL NONFACULTY							**0.020**	**983**
SUBTOTAL SALARIES & WAGES							**0.020**	**983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37
519200 FICA CONTRIBUTION								47
519300 HEALTH INSURANCE CONTRIBUTION								88
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**177**
TOTAL PERSONAL SERVICES								**1,160**
COST OBJECT TOTAL								**1,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: COSTSHARE/ 36-1805-2025-001 (37-1801-4001998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Alonso, Windy W	Post-Doc Rsch Assoc	00092782	095075	12	42		0.020	983
	(37-1801-4001997)COSTSHARE/ 36-1805-2026-001		515000				0.02	983
	(36-1805-2019001)College of Nursing		515000				0.03	1,474
	TOTAL Alonso, Windy W						0.07	**3,440**
SUBTOTAL NONFACULTY							**0.020**	**983**
SUBTOTAL SALARIES & WAGES							**0.020**	**983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37
519200 FICA CONTRIBUTION								47
519300 HEALTH INSURANCE CONTRIBUTION								88
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**177**
TOTAL PERSONAL SERVICES								**1,160**
COST OBJECT TOTAL								**1,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Morehead Center for Nursing Practice (37-1801-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Marlene Z	Professor	00093537	095150	12	520		0.250	45,305
SUBTOTAL FACULTY							**0.250**	**45,305**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holmes, LeAnn R	Director	00092698	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				1.00	109,242
	TOTAL Holmes, LeAnn R						1.00	**112,242**
513000 MGR/PROFESSIONAL SAL								
Stoltman, Amelia P	Administrator I	00072234	243300	12	2080		1.000	63,301
514000 CLER/TECH/SERV WAGES								
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	1040	20.123	0.500	20,928
	(31-1801-0010)CON Office		514000				0.25	10,464
	(32-2693-1300)College of Nursing		514000				0.25	10,464
	TOTAL Lara-Ramirez, Ana G						1.00	**41,856**
SUBTOTAL NONFACULTY							**1.500**	**87,229**
SUBTOTAL SALARIES & WAGES							**1.750**	**132,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,036
519200 FICA CONTRIBUTION								6,362
519300 HEALTH INSURANCE CONTRIBUTION								11,928
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								552
SUBTOTAL BENEFITS								**24,011**
TOTAL PERSONAL SERVICES								**156,545**
COST OBJECT TOTAL								**156,545**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: College Of Nursing - Nnrc (37-1813-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fitzgerald, Matthew P	Administrative Grants Associate	00091774	242500	12	2080	25.000	1.000	52,000
SUBTOTAL NONFACULTY							**1.000**	**52,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,976
519200 FICA CONTRIBUTION								2,496
519300 HEALTH INSURANCE CONTRIBUTION								4,680
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**9,421**
TOTAL PERSONAL SERVICES								**61,421**
COST OBJECT TOTAL								**61,421**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Lincoln Development (37-1822-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Antonson, Rita L	Instructor	00089727	095158	02	1040		0.500	31,343
Carlen, Lori L	Instructor	00078401	095158	12	1248		0.600	51,534
	TOTAL 511000 TENURED FACULTY SALARIES						**1.100**	**82,877**
SUBTOTAL FACULTY							**1.100**	**82,877**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krabbenhoft, Lisa A	Nurse Specialist/Instructor	00091746	293315	02	2080		1.000	63,240
SUBTOTAL NONFACULTY							**1.000**	**63,240**
SUBTOTAL SALARIES & WAGES							**2.100**	**146,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,552
519200 FICA CONTRIBUTION								7,014
519300 HEALTH INSURANCE CONTRIBUTION								13,151
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								609
SUBTOTAL BENEFITS								**26,472**
TOTAL PERSONAL SERVICES								**172,589**
COST OBJECT TOTAL								**172,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON (37-1824-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meier, Nancy J	Asst Professor	00092337	095154	02	416		0.200	15,217
	(31-1824-0021)Nursing Instruc-General West N		511000				0.80	60,867
	TOTAL Meier, Nancy J						1.00	**76,084**
SUBTOTAL FACULTY							**0.200**	**15,217**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Koehler, Ann E	Scientific Editorial/Project Specialist	00091062	343300	12	208	20.866	0.100	4,340
	(37-1824-3001001)CON West Nebraska Division		514000				0.40	17,361
	TOTAL Koehler, Ann E						0.50	**21,701**
SUBTOTAL NONFACULTY							**0.100**	**4,340**
SUBTOTAL SALARIES & WAGES							**0.300**	**19,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								743
519200 FICA CONTRIBUTION								939
519300 HEALTH INSURANCE CONTRIBUTION								1,760
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**3,544**
TOTAL PERSONAL SERVICES								**23,101**
COST OBJECT TOTAL								**23,101**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON West Nebraska Division Support (37-1824-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anders, Jessica L	Instructor	00077320	095158	02	624		0.300	16,505
Anderson, Taylor C	Instructor	00093108	095158	02	2080		1.000	54,908
Fowler, Linda A	Instructor	00074569	095158	02	624		0.300	16,790
Weisgerber, Hannah J	Instructor	00086148	095158	02	416		0.200	11,003
	TOTAL 511000 TENURED FACULTY SALARIES						**1.800**	**99,206**
SUBTOTAL FACULTY							**1.800**	**99,206**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Koehler, Ann E	Scientific Editorial/Project Specialist	00091062	343300	12	832	20.866	0.400	17,361
	(37-1824-2000001)CON		514000				0.10	4,340
	TOTAL Koehler, Ann E						0.50	**21,701**
SUBTOTAL NONFACULTY							**0.400**	**17,361**
SUBTOTAL SALARIES & WAGES							**2.200**	**116,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,430
519200 FICA CONTRIBUTION								5,595
519300 HEALTH INSURANCE CONTRIBUTION								10,491
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								486
SUBTOTAL BENEFITS								**21,119**
TOTAL PERSONAL SERVICES								**137,686**
COST OBJECT TOTAL								**137,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON WND Accelerated Program Support (37-1824-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samson, Dana K	Instructor	00089051	095158	12	2080		1.000	82,933
SUBTOTAL FACULTY							**1.000**	**82,933**
SUBTOTAL SALARIES & WAGES							**1.000**	**82,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,151
519200 FICA CONTRIBUTION								3,981
519300 HEALTH INSURANCE CONTRIBUTION								7,464
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								**15,025**
TOTAL PERSONAL SERVICES								**97,958**
COST OBJECT TOTAL								**97,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: CON - Northern Division (37-1826-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holt, Carrie L	Instructor	00092367	095158	02	1040		0.500	30,650
Peterson Truksa, Vicki D	Instructor	00093869	095158	02	1248		0.600	35,986
Walters, Lisa A	Instructor	00092302	095158	02	2080		1.000	62,765
	TOTAL 511000 TENURED FACULTY SALARIES						**2.100**	**129,401**
SUBTOTAL FACULTY							**2.100**	**129,401**
SUBTOTAL SALARIES & WAGES							**2.100**	**129,401**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,917
519200 FICA CONTRIBUTION								6,211
519300 HEALTH INSURANCE CONTRIBUTION								11,646
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								539
SUBTOTAL BENEFITS								**23,442**
TOTAL PERSONAL SERVICES								**152,843**
COST OBJECT TOTAL								**152,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Asst Professor	00092260	095154	12	874		0.420	33,607
	(34-1905-2244202)High Throughput Screening a		511000				0.10	8,002
	(36-7107-2025673)LB595 Instrumentation & Inf		511000				0.25	20,005
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.20	16,004
	(34-1901-2118047)Protocol Review and Monitor		511000				0.03	2,400
	TOTAL Kelly, David Lee						1.00	**80,018**
SUBTOTAL FACULTY							**0.420**	**33,607**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	1872		0.900	55,424
	(34-1901-2118036)Administration		513000				0.10	6,158
	TOTAL Cajka, Barbara J						1.00	**61,582**
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	1248		0.600	44,544
	(34-1905-2216410)SPORE Administrative Core		513000				0.40	29,696
	TOTAL Plate, Cynthia J						1.00	**74,240**
Bodewitz, Judy L	Grants Accountant	00090832	243301	12	1560		0.750	41,817
	(34-1901-2118036)Administration		513000				0.25	13,939
	TOTAL Bodewitz, Judy L						1.00	**55,756**
O'Neil, Nicki L	Accountant III	00091642	243302	12	1976		0.950	73,140
	(34-1905-2216410)SPORE Administrative Core		513000				0.05	3,849
	TOTAL O'Neil, Nicki L						1.00	**76,989**
Tarry, Mary B	Accountant III	00086010	243302	12	1664		0.800	55,765
	(36-7107-2025629)LB595 Administrative Core		513000				0.20	13,941
	TOTAL Tarry, Mary B						1.00	**69,706**
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	728		0.350	40,056
	(37-1905-2207001)Eppley		513000				0.15	17,167
	(31-1905-0502)Eppley Computing Technologies		513000				0.25	28,611
	(36-7107-2025673)LB595 Instrumentation & Inf		513000				0.25	28,611
	TOTAL Shats, Oleg						1.00	**114,445**
Wells, Amy L	Research Technologist II	00091844	363307	12	520		0.250	11,114
	(36-7107-2025673)LB595 Instrumentation & Inf		513000				0.25	11,114
	(34-1901-2118040)Molecular Biology Core Faci		513000				0.50	22,226
	TOTAL Wells, Amy L						1.00	**44,454**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.600**	**321,860**
514000 CLER/TECH/SERV WAGES		2801						
Griffith, Debra J	Purchasing Associate	00085989	242400	12	1664	24.288	0.800	40,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2118036)Administration		514000				0.10	5,052
	(36-7107-2025629)LB595 Administrative Core		514000				0.10	5,052
	TOTAL Griffith, Debra J						1.00	**50,519**
Mahoney, Michelle K	Accounting/Purchasing Associate	00091366	242400	12	2080	21.996	1.000	45,752
Pocwierz-Gaines, Misty S	Education Program Coordinator II	00074872	242400	12	971	24.811	0.467	24,101
	(31-1905-0006)Eppley Media and Education		514000				0.33	17,185
	(34-1905-2241002)Ignite-Engage-Sustain: A co		514000				0.20	10,321
	TOTAL Pocwierz-Gaines, Misty S						1.00	**51,607**
Spellman, Linda L	Grants/Project Associate	00091810	242400	12	1040	19.113	0.500	19,878
TBA	Grants/Project Associate	00088787	242400	12	1352	20.400	0.650	27,581
TBA	Grants/Project Associate	00089731	242400	12	2080		1.000	43,285
TBA	Grants/Project Associate	00091729	242400	12	2080	20.859	1.000	43,385
Berney, Michael P	Inventory/Supply Associate	00074917	322700	12	2080	19.787	1.000	41,156
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	1040	16.233	0.500	16,881
	(34-1901-2118039)Laboratory Services Shared		514000				0.50	16,882
	TOTAL Wilmes, Anthony J						1.00	**33,763**
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.917**	**302,434**
	SUBTOTAL NONFACULTY						**11.517**	**624,294**
	SUBTOTAL SALARIES & WAGES						**11.937**	**657,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,337
519200 FICA CONTRIBUTION								34,250
519300 HEALTH INSURANCE CONTRIBUTION								63,607
519400 LIFE INSURANCE CONTRIBUTION								544
	SUBTOTAL BENEFITS							**133,738**
	TOTAL PERSONAL SERVICES							**791,639**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,710
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								1,736
	TOTAL NET OPERATING EXPENSES							**74,446**
	COST OBJECT TOTAL							**866,085**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Media and Education (31-1905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitted, Christina L	Manager, Outreach Administration	00089996	243300	12	1872		0.900	55,434
	(36-7107-2025629)LB595 Administrative Core		513000				0.10	6,159
	TOTAL Whitted, Christina L						1.00	**61,593**
514000 CLER/TECH/SERV WAGES								
Pocwierz-Gaines, Misty S	Education Program Coordinator II	00074872	242400	12	693	24.811	0.333	17,185
	(31-1905-0002)Eppley Administration		514000				0.47	24,101
	(34-1905-2241002)Ignite-Engage-Sustain: A co		514000				0.20	10,321
	TOTAL Pocwierz-Gaines, Misty S						1.00	**51,607**
SUBTOTAL NONFACULTY							**1.233**	**72,619**
SUBTOTAL SALARIES & WAGES							**1.233**	**72,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,720
519200 FICA CONTRIBUTION								4,575
519300 HEALTH INSURANCE CONTRIBUTION								8,496
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**17,864**
TOTAL PERSONAL SERVICES								**90,483**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**100,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.083	28,170
Cowan, Kenneth H	Director Stipend	00078413	095081	12			0.000	5,000
Cowan, Kenneth H	Director Stipend	00092016	095081	12			0.000	5,000
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.36	120,887
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,863
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.26	88,353
	(34-1901-2118032)Senior Leadership		512100				0.28	96,150
	TOTAL Cowan, Kenneth H						1.00	**348,423**
TBA	Professor	00074888	095150	12	2080		1.000	171,780
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.083**	**209,950**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090677		00			0.000	3,332
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	624		0.300	44,675
	(34-1901-2118036)Administration		513000				0.25	37,230
	(36-7107-2025629)LB595 Administrative Core		513000				0.20	29,784
	(34-1901-2118032)Senior Leadership		513000				0.25	37,230
	TOTAL Winfrey, Matthew D						1.00	**148,919**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**48,007**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090678		00			0.000	1,398
Stalnaker, Charlotte F	Administrative Associate II	00074886	242412	12	832	34.758	0.400	28,919
	(34-1901-2118036)Administration		514000				0.25	18,074
	(36-7107-2025629)LB595 Administrative Core		514000				0.35	25,304
	TOTAL Stalnaker, Charlotte F						1.00	**72,297**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.400**	**30,317**
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090679		00			0.000	3
SUBTOTAL NONFACULTY							**1.783**	**288,277**
SUBTOTAL SALARIES & WAGES							**1.783**	**288,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,265
519200 FICA CONTRIBUTION								7,041
519300 HEALTH INSURANCE CONTRIBUTION								13,076
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS		2804						**27,494**
TOTAL PERSONAL SERVICES								**315,771**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								3,465
	TOTAL NET OPERATING EXPENSES							**24,465**
	COST OBJECT TOTAL							**340,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Research Scientist	00074887	099511	12			0.000	65,550
	(35-1905-2044001)Eppley		511000				0.12	32,517
	(31-5712-0047)H Band Research		511000				0.53	136,165
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.09	23,076
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.21	54,401
	(34-1901-2118032)Senior Leadership		511000				0.05	13,461
	TOTAL Band, Hamid						1.00	**325,170**
Black, Jennifer D	Research Scientist	00074887	099511	12			0.000	26,200
	(34-1905-2244102)Administrative Core		511000				0.20	38,460
	(31-1905-7288)COSTSHARING 34-1905-2219-027		511000				0.10	19,230
	(31-1905-0022)Eppley Faculty Research		511000				0.49	94,137
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.12	23,076
	(34-1905-2216910)SPORE Black Project #3		511000				0.10	19,230
	TOTAL Black, Jennifer D						1.00	**220,333**
Borgstahl, Gloria E	Research Scientist	00074887	099511	12			0.000	5,400
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.21	27,360
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,840
	(35-1905-2041001)Eppley		511000				0.15	20,922
	(36-1905-2328001)Eppley		511000				0.02	2,790
	(31-1905-0022)Eppley Faculty Research		511000				0.52	69,194
	(34-1901-2118042)Structural Biology Facility		511000				0.05	6,974
	TOTAL Borgstahl, Gloria E						1.00	**139,480**
Dong, Jixin	Research Scientist	00074887	099511	12			0.000	8,570
	(31-1905-7289)COSTSHARING/ 34-1905-2213-001		511000				0.37	36,585
	(31-1905-0022)Eppley Faculty Research		511000				0.52	52,581
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,850
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.03	2,750
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.05	5,665
	TOTAL Dong, Jixin						1.00	**110,001**
ElGamal, Dalia A	Research Scientist	00074887	099511	12			0.000	10,500
	(31-5712-0131)Epp ElGamal Research		511000				0.72	58,575
	(34-1905-2246001)Eppley		511000				0.28	23,025
	TOTAL ElGamal, Dalia A						1.00	**92,100**
Hollingsworth, Michael A	Research Scientist	00074887	099511	12			0.000	68,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
Karpf, Adam R	Research Scientist	00074887	099511	12			0.000	18,475
	(34-1905-2247001)Eppley		511000				0.06	7,786
	(31-1905-0022)Eppley Faculty Research		511000				0.83	113,895
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.06	7,786
	(34-5301-2089001)Pathology/Microbiology		511000				0.06	7,786
	TOTAL Karpf, Adam R						1.00	**155,728**
Lewis, Robert E	Research Scientist	00074887	099511	12			0.000	9,550
	(34-1905-2244102)Administrative Core		511000				0.53	94,227
	(37-1905-4003001)Eppley		511000				0.00	25,000
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.13	19,230
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.34	63,313
	TOTAL Lewis, Robert E						1.00	**211,320**
Luo, Xu	Research Scientist	00074887	099511	24			0.000	10,295
	(34-1905-2242001)Eppley		511000				0.35	42,000
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.49	49,705
	(34-1901-2118039)Laboratory Services Shared		511000				0.05	6,000
	(34-1905-2244402)Target Validation Core 3		511000				0.10	12,000
	TOTAL Luo, Xu						1.00	**120,000**
Natarajan, Amarnath	Research Scientist	00074887	099511	12			0.000	19,000

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2244102)Administrative Core		511000				0.05	9,463
	(34-1905-2224001)Eppley		511000				0.22	37,852
	(35-1905-2044001)Eppley		511000				0.02	3,785
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	85,094
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.13	18,926
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.03	5,678
	(34-1901-2118042)Structural Biology Facility		511000				0.05	9,463
	TOTAL Natarajan, Amarnath						1.00	**189,261**
Pavlov, Youri I	Research Scientist	00074887	099511	12			0.000	1,000
	(31-1905-0022)Eppley Faculty Research		511000				1.00	117,463
	TOTAL Pavlov, Youri I						1.00	**118,463**
Radhakrishnan, Prakash	Research Scientist	00074887	099511	12			0.000	12,197
	(34-1905-2235001)Eppley		511000				0.42	39,900
	(34-5140-2081501)PPG Project 2		511000				0.17	15,750
	(31-5712-0082)Radhakrishnan Recr		511000				0.41	37,153
	TOTAL Radhakrishnan, Prakash						1.00	**105,000**
Rizzino, A Angie	Research Scientist	00074887	099511	24			0.000	6,150
	(31-1905-7285)COSTSHARING 34-0915-2022-015		511000				0.05	9,172
	(31-1905-0022)Eppley Faculty Research		511000				0.95	171,710
	TOTAL Rizzino, A Angie						1.00	**187,032**
Shcherbakova, Polina V	Research Scientist	00074887	099511	12			0.000	12,443
	(34-1905-2244102)Administrative Core		511000				0.05	6,000
	(31-1905-7290)COSTSHARING/ 36-1905-2214-006		511000				0.36	36,996
	(31-1905-0022)Eppley Faculty Research		511000				0.59	64,560
	TOTAL Shcherbakova, Polina V						1.00	**119,999**
Singh, Pankaj	Research Scientist	00074887	099511	12			0.000	35,900
	(31-5712-0071)Epp-P Singh Recruitment		511000				0.36	65,082
	(34-1905-2233001)Eppley		511000				0.16	28,845
	(34-1905-2234001)Eppley		511000				0.16	28,845
	(34-5140-2081601)PPG Project 3		511000				0.11	19,230
	(34-1905-2216310)SPORE Pankaj Project #4		511000				0.16	28,845
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.05	9,615
	TOTAL Singh, Pankaj						1.00	**216,362**
Solheim, Joyce C	Research Scientist	00074887	099511	12			0.000	28,600

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.06	7,837
	(31-1905-7288)COSTSHARING 34-1905-2219-027		511000				0.11	15,674
	(34-1905-2243001)Eppley		511000				0.09	12,539
	(31-1905-0022)Eppley Faculty Research		511000				0.51	59,175
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.17	23,511
	(34-1905-2216710)SPORE Career Development		511000				0.03	4,702
	(34-1905-2216810)SPORE Developmental		511000				0.03	4,702
	TOTAL Solheim, Joyce C						1.00	**156,740**
Tahirov, Tahir H	Research Scientist	00074887	099511	12			0.000	8,000
	(34-1905-2245001)Eppley		511000				0.51	82,149
	(31-1905-0022)Eppley Faculty Research		511000				0.49	70,928
	TOTAL Tahirov, Tahir H						1.00	**161,077**
Woods, Nicholas T	Research Scientist	00074887	099511	12			0.000	9,200
	(34-1905-2244802)CTDP1 Regulates FANCI and t		511000				0.50	49,195
	(31-5712-0126)N Woods Recruitment		511000				0.45	35,891
	(34-5260-2005001)OB/GYN		511000				0.05	4,103
	TOTAL Woods, Nicholas T						1.00	**98,389**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**355,530**
SUBTOTAL FACULTY							**0**	**355,530**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Assoc Dir of Educ & Training	00090044	095021	12			0.000	5,000

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
512100 ADMINISTRATIVE - PERMANENT								
Band, Vimla	Prgm Dir, Breast Cancer Rsch Program	00093914	095081	12			0.000	5,000
	(31-5150-0001)Anatomy Instruction		511000				0.14	30,739
	(31-5150-3024)COSTSHARING 36-5150-2093-001		511000				0.03	6,047
	(35-1905-2044001)Eppley		511000				0.04	9,480
	(31-5101-0500)POE-Human Genetics		511000				0.54	116,240
	(31-5150-0001)Anatomy Instruction		512000				0.00	86,655
	(31-5101-0500)POE-Human Genetics		512000				0.25	54,134
	TOTAL Band, Vimla						1.00	**308,295**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**365,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,759
519200 FICA CONTRIBUTION								23,028
519300 HEALTH INSURANCE CONTRIBUTION								42,767
519400 LIFE INSURANCE CONTRIBUTION								366
SUBTOTAL BENEFITS								**89,920**
TOTAL PERSONAL SERVICES								**455,450**
COST OBJECT TOTAL								**455,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Professor	00092032	090350	12	2080		1.000	117,463
	(31-1905-0015)FACULTY ADMIN		511000				0.00	1,000
	TOTAL Pavlov, Youri I						1.00	**118,463**
Dong, Jixin	Assoc Professor	00093571	090351	12	1077		0.518	52,581
	(31-1905-7289)COSTSHARING/ 34-1905-2213-001		511000				0.37	36,585
	(31-1905-0015)FACULTY ADMIN		511000				0.00	8,570
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,850
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.03	2,750
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.05	5,665
	TOTAL Dong, Jixin						1.00	**110,001**
Black, Jennifer D	Professor	00074896	095150	12	1021		0.491	94,137
	(34-1905-2244102)Administrative Core		511000				0.20	38,460
	(31-1905-7288)COSTSHARING 34-1905-2219-027		511000				0.10	19,230
	(31-1905-0015)FACULTY ADMIN		511000				0.00	26,200
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.12	23,076
	(34-1905-2216910)SPORE Black Project #3		511000				0.10	19,230
	TOTAL Black, Jennifer D						1.00	**220,333**
Borgstahl, Gloria E	Professor	00092460	095150	12	1082		0.520	69,194
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.21	27,360
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,840
	(35-1905-2041001)Eppley		511000				0.15	20,922
	(36-1905-2328001)Eppley		511000				0.02	2,790
	(31-1905-0015)FACULTY ADMIN		511000				0.00	5,400
	(34-1901-2118042)Structural Biology Facility		511000				0.05	6,974
	TOTAL Borgstahl, Gloria E						1.00	**139,480**
Hollingsworth, Michael A	Professor	00079040	095150	12	409		0.190	47,397

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
Lockridge, Oksana	Professor	00074855	095150	12	2080		1.000	143,383
	(31-0105-0094)Biosafety Officer		512100				0.00	5,000
	TOTAL Lockridge, Oksana						1.00	**148,383**
Rizzino, A Angie	Professor	00071510	095150	12	1974		0.949	171,710
	(31-1905-7285)COSTSHARING 34-0915-2022-015		511000				0.05	9,172
	(31-1905-0015)FACULTY ADMIN		511000				0.00	6,150
	TOTAL Rizzino, A Angie						1.00	**187,032**
Shcherbakova, Polina V	Professor	00092033	095150	12	1231		0.592	64,560
	(34-1905-2244102)Administrative Core		511000				0.05	6,000
	(31-1905-7290)COSTSHARING/ 36-1905-2214-006		511000				0.36	36,996
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,443
	TOTAL Shcherbakova, Polina V						1.00	**119,999**
Solheim, Joyce C	Professor	00090573	095150	12	1055		0.506	59,175

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.06	7,837
	(31-1905-7288)COSTSHARING 34-1905-2219-027		511000				0.11	15,674
	(34-1905-2243001)Eppley		511000				0.09	12,539
	(31-1905-0015)FACULTY ADMIN		511000				0.00	28,600
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.17	23,511
	(34-1905-2216710)SPORE Career Development		511000				0.03	4,702
	(34-1905-2216810)SPORE Developmental		511000				0.03	4,702
	TOTAL Solheim, Joyce C						1.00	**156,740**
Tahirov, Tahir H	Professor	00092742	095150	12	1019		0.490	70,928
	(34-1905-2245001)Eppley		511000				0.51	82,149
	(31-1905-0015)FACULTY ADMIN		511000				0.00	8,000
	TOTAL Tahirov, Tahir H						1.00	**161,077**
Bessho, Tadayoshi	Assoc Professor	00092538	095152	12	2080		1.000	115,404
Karpf, Adam R	Assoc Professor	00092752	095152	12	1733		0.832	113,895
	(34-1905-2247001)Eppley		511000				0.06	7,786
	(31-1905-0015)FACULTY ADMIN		511000				0.00	18,475
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.06	7,786
	(34-5301-2089001)Pathology/Microbiology		511000				0.06	7,786
	TOTAL Karpf, Adam R						1.00	**155,728**
Mehla, Kamiya	Asst Professor	00090799	095154	12	1560		0.750	65,025
	(34-1905-2216710)SPORE Career Development		511000				0.25	21,675
	TOTAL Mehla, Kamiya						1.00	**86,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.838**	**1,184,852**
SUBTOTAL FACULTY							**8.838**	**1,184,852**
SUBTOTAL SALARIES & WAGES							**8.838**	**1,184,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,015
519200 FICA CONTRIBUTION								74,646
519300 HEALTH INSURANCE CONTRIBUTION								138,628
519400 LIFE INSURANCE CONTRIBUTION								1,185
SUBTOTAL BENEFITS								**291,474**
TOTAL PERSONAL SERVICES								**1,476,326**
COST OBJECT TOTAL								**1,476,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Facilities & Maintenance (31-1905-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	1560		0.750	71,321
	(34-1901-2118039)Laboratory Services Shared		513000				0.20	19,019
	(34-1901-2118042)Structural Biology Facility		513000				0.05	4,755
	TOTAL Rau, Edward						1.00	**95,095**
514000 CLER/TECH/SERV WAGES								
Mackins III, Darron J	Bldg Maintenance/Equip Repair Apprentice	00091173	271700	12	2080	16.197	1.000	33,689
White, Roger Paul	Building Systems Technician	00074857	272600	12	2080	32.906	1.000	68,445
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**102,134**
SUBTOTAL NONFACULTY							**2.750**	**173,455**
SUBTOTAL SALARIES & WAGES							**2.750**	**173,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,275
519200 FICA CONTRIBUTION								10,928
519300 HEALTH INSURANCE CONTRIBUTION								20,294
519400 LIFE INSURANCE CONTRIBUTION								173
SUBTOTAL BENEFITS								**42,670**
TOTAL PERSONAL SERVICES								**216,125**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,890
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								**34,890**
COST OBJECT TOTAL								**251,015**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Recruitment (31-1905-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,267
TOTAL NET OPERATING EXPENSES								**15,267**
COST OBJECT TOTAL								**15,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Seminars (31-1905-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Computing Technologies (31-1905-0502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goodrich, William I	Manager, Eppley ITS	00091399	303300	12	1560		0.750	66,257
	(36-7107-2025629)LB595 Administrative Core		513000				0.25	22,086
	TOTAL Goodrich, William I						1.00	**88,343**
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	520		0.250	28,611
	(37-1905-2207001)Eppley		513000				0.15	17,167
	(31-1905-0002)Eppley Administration		513000				0.35	40,056
	(36-7107-2025673)LB595 Instrumentation & Inf		513000				0.25	28,611
	TOTAL Shats, Oleg						1.00	**114,445**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**94,868**
514000 CLER/TECH/SERV WAGES								
Folken, Ryan P	Worstation Specilaist I	00071576	302310	12	1040	20.000	0.500	20,800
SUBTOTAL NONFACULTY							**1.500**	**115,668**
SUBTOTAL SALARIES & WAGES							**1.500**	**115,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,518
519200 FICA CONTRIBUTION								7,287
519300 HEALTH INSURANCE CONTRIBUTION								13,533
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								**28,454**
TOTAL PERSONAL SERVICES								**144,122**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**14,000**
COST OBJECT TOTAL								**158,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2283-001 (31-1905-7246)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	426		0.205	27,360
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,840
	(35-1905-2041001)Eppley		511000				0.15	20,922
	(36-1905-2328001)Eppley		511000				0.02	2,790
	(31-1905-0022)Eppley Faculty Research		511000				0.52	69,194
	(31-1905-0015)FACULTY ADMIN		511000				0.00	5,400
	(34-1901-2118042)Structural Biology Facility		511000				0.05	6,974
	TOTAL Borgstahl, Gloria E						1.00	**139,480**
SUBTOTAL FACULTY							**0.205**	**27,360**
SUBTOTAL SALARIES & WAGES							**0.205**	**27,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,778
519200 FICA CONTRIBUTION								1,724
519300 HEALTH INSURANCE CONTRIBUTION								3,201
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**6,730**
TOTAL PERSONAL SERVICES								**34,090**
COST OBJECT TOTAL								**34,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2301-001 (31-1905-7253)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	106		0.051	6,840
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.21	27,360
	(35-1905-2041001)Eppley		511000				0.15	20,922
	(36-1905-2328001)Eppley		511000				0.02	2,790
	(31-1905-0022)Eppley Faculty Research		511000				0.52	69,194
	(31-1905-0015)FACULTY ADMIN		511000				0.00	5,400
	(34-1901-2118042)Structural Biology Facility		511000				0.05	6,974
	TOTAL Borgstahl, Gloria E						1.00	**139,480**
SUBTOTAL FACULTY							**0.051**	**6,840**
SUBTOTAL SALARIES & WAGES							**0.051**	**6,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								445
519200 FICA CONTRIBUTION								431
519300 HEALTH INSURANCE CONTRIBUTION								800
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,683**
TOTAL PERSONAL SERVICES								**8,523**
COST OBJECT TOTAL								**8,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING 34-0915-2022-015 (31-1905-7285)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzino, A Angie	Professor	00071510	095150	12	106		0.051	9,172
	(31-1905-0022)Eppley Faculty Research		511000				0.95	171,710
	(31-1905-0015)FACULTY ADMIN		511000				0.00	6,150
	TOTAL Rizzino, A Angie						1.00	**187,032**
SUBTOTAL FACULTY							**0.051**	**9,172**
SUBTOTAL SALARIES & WAGES							**0.051**	**9,172**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								596
519200 FICA CONTRIBUTION								578
519300 HEALTH INSURANCE CONTRIBUTION								1,073
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,256**
TOTAL PERSONAL SERVICES								**11,428**
COST OBJECT TOTAL								**11,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING 34-1905-2219-027 (31-1905-7288)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	204		0.098	19,230
	(34-1905-2244102)Administrative Core		511000				0.20	38,460
	(31-1905-0022)Eppley Faculty Research		511000				0.49	94,137
	(31-1905-0015)FACULTY ADMIN		511000				0.00	26,200
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.12	23,076
	(34-1905-2216910)SPORE Black Project #3		511000				0.10	19,230
	TOTAL Black, Jennifer D						1.00	**220,333**
Solheim, Joyce C	Professor	00090573	095150	12	233		0.112	15,674
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.06	7,837
	(34-1905-2243001)Eppley		511000				0.09	12,539
	(31-1905-0022)Eppley Faculty Research		511000				0.51	59,175
	(31-1905-0015)FACULTY ADMIN		511000				0.00	28,600
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.17	23,511
	(34-1905-2216710)SPORE Career Development		511000				0.03	4,702
	(34-1905-2216810)SPORE Developmental		511000				0.03	4,702
	TOTAL Solheim, Joyce C						1.00	**156,740**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.210**	**34,904**
SUBTOTAL FACULTY							**0.210**	**34,904**
SUBTOTAL SALARIES & WAGES							**0.210**	**34,904**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,269
519200 FICA CONTRIBUTION								2,199
519300 HEALTH INSURANCE CONTRIBUTION								4,084
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**8,587**
TOTAL PERSONAL SERVICES								**43,491**
COST OBJECT TOTAL								**43,491**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2213-001 (31-1905-7289)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12	765		0.368	36,585
	(31-1905-0022)Eppley Faculty Research		511000				0.52	52,581
	(31-1905-0015)FACULTY ADMIN		511000				0.00	8,570
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,850
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.03	2,750
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.05	5,665
	TOTAL Dong, Jixin						1.00	**110,001**
SUBTOTAL FACULTY							**0.368**	**36,585**
SUBTOTAL SALARIES & WAGES							**0.368**	**36,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,378
519200 FICA CONTRIBUTION								2,305
519300 HEALTH INSURANCE CONTRIBUTION								4,280
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**9,000**
TOTAL PERSONAL SERVICES								**45,585**
COST OBJECT TOTAL								**45,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2214-006 (31-1905-7290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Professor	00092033	095150	12	743		0.357	36,996
	(34-1905-2244102)Administrative Core		511000				0.05	6,000
	(31-1905-0022)Eppley Faculty Research		511000				0.59	64,560
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,443
	TOTAL Shcherbakova, Polina V						1.00	**119,999**
SUBTOTAL FACULTY							**0.357**	**36,996**
SUBTOTAL SALARIES & WAGES							**0.357**	**36,996**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,405
519200 FICA CONTRIBUTION								2,331
519300 HEALTH INSURANCE CONTRIBUTION								4,329
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**9,102**
TOTAL PERSONAL SERVICES								**46,098**
COST OBJECT TOTAL								**46,098**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Crystallography Facility (33-1953-0550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Struble, Lucas R	Post-Doc Rsch Assoc	00092107	095075	12	832		0.400	19,071
	(36-1905-2301001)Eppley		515000				0.10	4,768
	(34-1901-2118042)Structural Biology Facility		515000				0.50	23,840
	TOTAL Struble, Lucas R						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.400**	**19,071**
SUBTOTAL SALARIES & WAGES							**0.400**	**19,071**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								915
519200 FICA CONTRIBUTION								1,068
519300 HEALTH INSURANCE CONTRIBUTION								2,289
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**4,370**
TOTAL PERSONAL SERVICES								**23,441**
COST OBJECT TOTAL								**23,441**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Intvit Phtn Img Core (33-1953-0558)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Research Asst Professor	00093489	095146	12	1040		0.500	36,791
	(34-5350-2028001)Radiology		511000				0.50	36,791
	TOTAL Smith, Heather CJ						1.00	**73,582**
SUBTOTAL FACULTY							**0.500**	**36,791**
SUBTOTAL SALARIES & WAGES							**0.500**	**36,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,766
519200 FICA CONTRIBUTION								2,060
519300 HEALTH INSURANCE CONTRIBUTION								4,415
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								153
SUBTOTAL BENEFITS								**8,431**
TOTAL PERSONAL SERVICES								**45,222**
COST OBJECT TOTAL								**45,222**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2118032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	106		0.051	13,461
	(35-1905-2044001)Eppley		511000				0.12	32,517
	(31-1905-0015)FACULTY ADMIN		511000				0.00	65,550
	(31-5712-0047)H Band Research		511000				0.53	136,165
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.09	23,076
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.21	54,401
	TOTAL Band, Hamid						1.00	**325,170**
Batra, Surinder Kumar	Professor	00086899	095150	12	12		0.006	1,896
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
Ganti, Apar Kishor P	Professor	00077685	095150	12	279		0.125	12,147
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.08	7,584
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.02	2,040
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.16	15,238
	TOTAL Ganti, Apar Kishor P						0.38	**37,009**
Hollingsworth, Michael A	Professor	00079040	095150	12	116		0.060	13,461

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2118032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.242**	**40,965**
SUBTOTAL FACULTY							**0.242**	**40,965**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.284	96,150
	(31-1905-0012)Eppley Director		512100				0.08	38,170
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.36	120,887
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,863
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.26	88,353
	TOTAL Cowan, Kenneth H						1.00	**348,423**
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	520		0.250	37,230
	(34-1901-2118036)Administration		513000				0.25	37,230
	(31-1905-0012)Eppley Director		513000				0.30	44,675
	(36-7107-2025629)LB595 Administrative Core		513000				0.20	29,784
	TOTAL Winfrey, Matthew D						1.00	**148,919**
SUBTOTAL NONFACULTY							**0.534**	**133,380**
SUBTOTAL SALARIES & WAGES							**0.776**	**174,345**
BENEFITS		2827						

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2118032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								5,405
519200 FICA CONTRIBUTION								8,369
519300 HEALTH INSURANCE CONTRIBUTION								14,471
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								727
SUBTOTAL BENEFITS								**29,146**
TOTAL PERSONAL SERVICES								**203,491**
COST OBJECT TOTAL								**203,491**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leaders of Scientific Research Programs (34-1901-2118033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12			0.226	22,752
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.06	5,688
	(37-8461-2001001)DDIF Research		511000				0.46	46,502
	(34-1905-2233001)Eppley		511000				0.04	3,754
	(34-1905-2234001)Eppley		511000				0.03	2,844
	(34-5140-2081301)PPG Histology Core		511000				0.17	17,064
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	TOTAL Thayer, Sarah P						1.00	**100,500**
Band, Hamid	Professor	00093356	095150	12	183		0.088	23,076
	(35-1905-2044001)Eppley		511000				0.12	32,517
	(31-1905-0015)FACULTY ADMIN		511000				0.00	65,550
	(31-5712-0047)H Band Research		511000				0.53	136,165
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.21	54,401
	(34-1901-2118032)Senior Leadership		511000				0.05	13,461
	TOTAL Band, Hamid						1.00	**325,170**
Black, Jennifer D	Professor	00074896	095150	12	243		0.117	23,076
	(34-1905-2244102)Administrative Core		511000				0.20	38,460
	(31-1905-7288)COSTSHARING 34-1905-2219-027		511000				0.10	19,230
	(31-1905-0022)Eppley Faculty Research		511000				0.49	94,137
	(31-1905-0015)FACULTY ADMIN		511000				0.00	26,200
	(34-1905-2216910)SPORE Black Project #3		511000				0.10	19,230
	TOTAL Black, Jennifer D						1.00	**220,333**
Lewis, Robert E	Professor	00079039	095150	12	268		0.129	19,230
	(34-1905-2244102)Administrative Core		511000				0.53	94,227
	(37-1905-4003001)Eppley		511000				0.00	25,000
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,550
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.34	63,313
	TOTAL Lewis, Robert E						1.00	**211,320**
Natarajan, Amarnath	Professor	00093646	095150	12	272		0.131	18,926
	(34-1905-2244102)Administrative Core		511000				0.05	9,463
	(34-1905-2224001)Eppley		511000				0.22	37,852
	(35-1905-2044001)Eppley		511000				0.02	3,785
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	85,094
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,000
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.03	5,678
	(34-1901-2118042)Structural Biology Facility	2829	511000				0.05	9,463
	TOTAL Natarajan, Amarnath						1.00	**189,261**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leaders of Scientific Research Programs (34-1901-2118033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.691**	**107,060**
	SUBTOTAL FACULTY						**0.691**	**107,060**
	SUBTOTAL SALARIES & WAGES						**0.691**	**107,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,319
519200 FICA CONTRIBUTION								5,139
519300 HEALTH INSURANCE CONTRIBUTION								8,886
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								446
	SUBTOTAL BENEFITS							**17,897**
	TOTAL PERSONAL SERVICES							**124,957**
	COST OBJECT TOTAL							**124,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2118036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	208		0.100	6,158
	(31-1905-0002)Eppley Administration		513000				0.90	55,424
	TOTAL Cajka, Barbara J						1.00	**61,582**
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	1040		0.500	32,048
	(34-1905-2244102)Administrative Core		513000				0.50	32,048
	TOTAL Jordan, Kelly L						1.00	**64,096**
Bodewitz, Judy L	Grants Accountant	00090832	243301	12	520		0.250	13,939
	(31-1905-0002)Eppley Administration		513000				0.75	41,817
	TOTAL Bodewitz, Judy L						1.00	**55,756**
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	520		0.250	37,230
	(31-1905-0012)Eppley Director		513000				0.30	44,675
	(36-7107-2025629)LB595 Administrative Core		513000				0.20	29,784
	(34-1901-2118032)Senior Leadership		513000				0.25	37,230
	TOTAL Winfrey, Matthew D						1.00	**148,919**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**89,375**
514000 CLER/TECH/SERV WAGES								
Griffith, Debra J	Purchasing Associate	00085989	242400	12	208	24.288	0.100	5,052
	(31-1905-0002)Eppley Administration		514000				0.80	40,415
	(36-7107-2025629)LB595 Administrative Core		514000				0.10	5,052
	TOTAL Griffith, Debra J						1.00	**50,519**
Stalnaker, Charlotte F	Administrative Associate II	00074886	242412	12	520	34.758	0.250	18,074
	(31-1905-0012)Eppley Director		514000				0.40	28,919
	(36-7107-2025629)LB595 Administrative Core		514000				0.35	25,304
	TOTAL Stalnaker, Charlotte F						1.00	**72,297**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.350**	**23,126**
SUBTOTAL NONFACULTY							**1.450**	**112,501**
SUBTOTAL SALARIES & WAGES							**1.450**	**112,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,488
519200 FICA CONTRIBUTION								5,400
519300 HEALTH INSURANCE CONTRIBUTION								9,338
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								469
SUBTOTAL BENEFITS								**18,808**
TOTAL PERSONAL SERVICES		2831						**131,309**
COST OBJECT TOTAL								**131,309**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Flow Cytometry Facility (34-1901-2118037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	1040		0.500	30,038
	(33-1209-0182)Cell Analysis Core		513000				0.09	5,106
	(31-3205-0182)Cell Analysis Core Facility		513000				0.42	24,932
	TOTAL Smith, Victoria Boryca						1.00	**60,076**
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	208		0.100	11,115
	(33-1209-0182)Cell Analysis Core		513000				0.87	97,135
	(31-3205-0182)Cell Analysis Core Facility		513000				0.03	2,901
	TOTAL Semerad, Craig L						1.00	**111,151**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**41,153**
SUBTOTAL NONFACULTY							**0.600**	**41,153**
SUBTOTAL SALARIES & WAGES							**0.600**	**41,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,276
519200 FICA CONTRIBUTION								1,975
519300 HEALTH INSURANCE CONTRIBUTION								3,416
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**6,880**
TOTAL PERSONAL SERVICES								**48,033**
COST OBJECT TOTAL								**48,033**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Advanced Microscopy Core Facility (34-1901-2118038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	119		0.057	8,403
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.18	26,889
	(31-5140-0001)Biochemistry Instruction		511000				0.36	59,868
	(34-5140-2077002)Nebraska Research Network i		511000				0.28	42,015
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.05	6,722
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,361
	(34-5140-2081401)PPG Project 1		511000				0.05	6,722
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**173,980**
SUBTOTAL FACULTY							**0.057**	**8,403**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Janice	Research Technologist II	00086779	363307	12	312		0.150	8,725
	(33-1209-0142)Adv Microscopy Core		513000				0.85	49,440
	TOTAL Taylor, Janice						1.00	**58,165**
SUBTOTAL NONFACULTY							**0.150**	**8,725**
SUBTOTAL SALARIES & WAGES							**0.207**	**17,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								531
519200 FICA CONTRIBUTION								822
519300 HEALTH INSURANCE CONTRIBUTION								1,422
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**2,863**
TOTAL PERSONAL SERVICES								**19,991**
COST OBJECT TOTAL								**19,991**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Laboratory Services Shared Resources (34-1901-2118039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Professor	00092468	095150	12	106		0.051	6,000
	(34-1905-2242001)Eppley		511000				0.35	42,000
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.49	49,705
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,295
	(34-1905-2244402)Target Validation Core 3		511000				0.10	12,000
	TOTAL Luo, Xu						1.00	**120,000**
SUBTOTAL FACULTY							**0.051**	**6,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	416		0.200	19,019
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.75	71,321
	(34-1901-2118042)Structural Biology Facility		513000				0.05	4,755
	TOTAL Rau, Edward						1.00	**95,095**
514000 CLER/TECH/SERV WAGES								
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	1040	16.233	0.500	16,882
	(31-1905-0002)Eppley Administration		514000				0.50	16,881
	TOTAL Wilmes, Anthony J						1.00	**33,763**
SUBTOTAL NONFACULTY							**0.700**	**35,901**
SUBTOTAL SALARIES & WAGES							**0.751**	**41,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,299
519200 FICA CONTRIBUTION								2,011
519300 HEALTH INSURANCE CONTRIBUTION								3,478
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**7,005**
TOTAL PERSONAL SERVICES								**48,906**
COST OBJECT TOTAL								**48,906**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2118040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	33		0.020	3,846
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
Eudy, James D	Assoc Professor	00078720	095152	12	312		0.150	17,611
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.19	22,373
	(34-5507-2026405)CORE D - The Molecular Biol		511000				0.09	10,507
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,925
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.15	17,503
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	11,757
	(33-1209-0660)SEQUENCER FACILITY		511000				0.05	5,386
	(34-5360-2078001)Surgery		511000				0.04	4,696
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.04	4,696
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.13	14,955
	TOTAL Eudy, James D						1.00	**117,409**
Kelly, David Lee	Asst Professor	00092260	095154	12	416		0.200	16,004
	(31-1905-0002)Eppley Administration		511000				0.42	33,607
	(34-1905-2244202)High Throughput Screening a		511000				0.10	8,002
	(36-7107-2025673)LB595 Instrumentation & Inf		511000				0.25	20,005
	(34-1901-2118047)Protocol Review and Monitor	2835	511000				0.03	2,400
	TOTAL Kelly, David Lee						1.00	**80,018**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2118040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.370**	**37,461**
SUBTOTAL FACULTY							**0.370**	**37,461**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Amy L	Research Technologist II	00091844	363307	12	1040		0.500	22,226
	(31-1905-0002)Eppley Administration		513000				0.25	11,114
	(36-7107-2025673)LB595 Instrumentation & Inf		513000				0.25	11,114
	TOTAL Wells, Amy L						1.00	**44,454**
Dhar, Alok	Researcher	00087026	363308	12	1040		0.500	30,264
	(34-5360-2078001)Surgery		513000				0.19	11,501
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.31	18,764
	TOTAL Dhar, Alok						1.00	**60,529**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**52,490**
SUBTOTAL NONFACULTY							**1.000**	**52,490**
SUBTOTAL SALARIES & WAGES							**1.370**	**89,951**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,788
519200 FICA CONTRIBUTION								4,318
519300 HEALTH INSURANCE CONTRIBUTION								7,466
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								375
SUBTOTAL BENEFITS								**15,037**
TOTAL PERSONAL SERVICES								**104,988**
COST OBJECT TOTAL								**104,988**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2118042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	106		0.051	6,974
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.21	27,360
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,840
	(35-1905-2041001)Eppley		511000				0.15	20,922
	(36-1905-2328001)Eppley		511000				0.02	2,790
	(31-1905-0022)Eppley Faculty Research		511000				0.52	69,194
	(31-1905-0015)FACULTY ADMIN		511000				0.00	5,400
	TOTAL Borgstahl, Gloria E						1.00	**139,480**
Natarajan, Amarnath	Professor	00093646	095150	12	112		0.054	9,463
	(34-1905-2244102)Administrative Core		511000				0.05	9,463
	(34-1905-2224001)Eppley		511000				0.22	37,852
	(35-1905-2044001)Eppley		511000				0.02	3,785
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	85,094
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,000
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.13	18,926
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.03	5,678
	TOTAL Natarajan, Amarnath						1.00	**189,261**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.105**	**16,437**
SUBTOTAL FACULTY							**0.105**	**16,437**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	104		0.050	4,755
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.75	71,321
	(34-1901-2118039)Laboratory Services Shared		513000				0.20	19,019
	TOTAL Rau, Edward						1.00	**95,095**
Ezell, Edward L	Research Manager	00093056	363305	12	645		0.310	24,827
	(31-3205-0162)Nuclear Magnetic Resonance Cor		513000				0.69	55,261
	TOTAL Ezell, Edward L						1.00	**80,088**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.360**	**29,582**
515000 OTH ACAD SAL & WAGES								
Struble, Lucas R	Post-Doc Rsch Assoc	00092107	095075	12	1040		0.500	23,840
	(33-1953-0550)Crystallography Facility		515000				0.40	19,071
	(36-1905-2301001)Eppley		515000				0.10	4,768
	TOTAL Struble, Lucas R						1.00	**47,679**
SUBTOTAL NONFACULTY		2837					**0.860**	**53,422**
SUBTOTAL SALARIES & WAGES							**0.965**	**69,859**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2118042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,166
519200 FICA CONTRIBUTION								3,353
519300 HEALTH INSURANCE CONTRIBUTION								5,798
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**11,678**
TOTAL PERSONAL SERVICES								**81,537**
COST OBJECT TOTAL								**81,537**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Histological Support (34-1901-2118043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Kirk W	Assoc Professor	00092121	090351	12	231		0.111	9,480
	(34-5170-2097001)Cellular & Integrative Phys		511000				0.07	5,769
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.07	5,688
	(37-8430-3001001)Clinical		511000				0.09	7,219
	(37-8430-4001001)DDIF Administration		511000				0.18	15,642
	(37-8430-1002002)House Officer Path Core Fac		511000				0.37	31,284
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	10,347
	TOTAL Foster, Kirk W						1.00	**85,429**
SUBTOTAL FACULTY							**0.111**	**9,480**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Lijun	Histology Technologist	00091678	363300	12	1040		0.500	25,142
	(34-5507-2026305)CORE C - The Molecular Biol		513000				0.42	20,868
	(33-5301-5006)Tissue Science Facility		513000				0.09	4,274
	TOTAL Sun, Lijun						1.00	**50,284**
SUBTOTAL NONFACULTY							**0.500**	**25,142**
SUBTOTAL SALARIES & WAGES							**0.611**	**34,622**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,073
519200 FICA CONTRIBUTION								1,662
519300 HEALTH INSURANCE CONTRIBUTION								2,874
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								144
SUBTOTAL BENEFITS								**5,788**
TOTAL PERSONAL SERVICES								**40,410**
COST OBJECT TOTAL								**40,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics Facility (34-1901-2118044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	218		0.106	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
SUBTOTAL FACULTY							**0.106**	**19,230**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tan, Yuande	Post-Doc Rsch Assoc	00092326	095075	12	1352		0.650	36,465
	(33-5150-0150)Ctr for Bioinformatics & Syste		515000				0.35	19,635
	TOTAL Tan, Yuande						1.00	**56,100**
SUBTOTAL NONFACULTY							**0.650**	**36,465**
SUBTOTAL SALARIES & WAGES							**0.756**	**55,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,727
519200 FICA CONTRIBUTION								2,673
519300 HEALTH INSURANCE CONTRIBUTION								4,623
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**9,311**
TOTAL PERSONAL SERVICES								**65,006**
COST OBJECT TOTAL		2840						**65,006**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2118045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12			0.054	6,401
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Haynatzki, Gleb	Professor	00093448	095150	12	104		0.050	9,052
	(31-5410-0001)Biostatistics		511000				0.12	22,374
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.01	2,073
	(37-5410-2001001)COPH Biostatistics		511000				0.05	8,615
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.05	9,052
	(36-5410-2052001)College of Public Health		511000				0.09	16,294
	(34-5420-2006158)Improving Safety and Health		511000				0.02	3,621
	(31-5410-0100)POE - Biostatistics		511000				0.52	93,900
	(36-5430-2026005)Research and Training Conso		511000				0.03	4,526
	(34-5360-2067001)Surgery		511000				0.06	11,541
	TOTAL Haynatzki, Gleb						1.00	**181,048**
Meza, Jane L	Professor	00092123	095150	12			0.037	9,604

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2118045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
Yu, Fang	Professor	00093271	095150	12	21		0.010	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.151**	**26,884**
SUBTOTAL FACULTY							**0.151**	**26,884**
NONFACULTY		2842						

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2118045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	104		0.050	3,772
	(31-5401-0001)Dean-College of Public Health		513000				0.88	66,000
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.03	1,886
	(34-1905-2238102)PCDC - Tissue Resource		513000				0.05	3,772
	TOTAL Anderson, Matthew J						1.00	**75,430**
Qiu, Fang	Statistician III	00071886	363309	12	8		0.004	317
	(31-5410-0001)Biostatistics		513000				0.55	41,654
	(34-2005-2081001)College of Pharmacy		513000				0.04	3,048
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	3,810
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,905
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,905
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,905
	(34-5507-2035001)MMI		513000				0.10	7,621
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,764
	(34-5160-2078001)Pharmacology		513000				0.04	2,794
	(36-5260-2020002)Role of Glycosylation in FS		513000				0.03	1,905
	(34-1905-2216610)SPORE Biostatistics		513000				0.01	1,003
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.03	2,286
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.03	2,286
	TOTAL Qiu, Fang						1.00	**76,203**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.054**	**4,089**
SUBTOTAL NONFACULTY							**0.054**	**4,089**
SUBTOTAL SALARIES & WAGES							**0.205**	**30,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,487
519300 HEALTH INSURANCE CONTRIBUTION								2,571
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**5,178**
TOTAL PERSONAL SERVICES								**36,151**
COST OBJECT TOTAL								**36,151**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Clinical Protocol and Data Mgmt Unit (34-1901-2118046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	40		0.039	3,869
	(37-8334-3001001)Clinical		511000				0.94	93,794
	(36-5234-2374888)Oncology/Hematology (Intern		511000				0.02	1,733
	TOTAL Maness-Harris, Lori J						1.00	**99,396**
Reed, Elizabeth C	Professor	00073897	095150	12	31		0.015	1,896
	(37-8334-3001001)Clinical		511000				0.97	125,228
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.02	2,036
	TOTAL Reed, Elizabeth C						1.00	**129,160**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.054**	**5,765**
SUBTOTAL FACULTY							**0.054**	**5,765**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Clinical Res Operations Administrator	00091112	243300	12	520		0.240	18,125
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.11	8,062
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.16	12,212
	(36-5234-2406888)Oncology/Hematology (Intern		513000				0.49	37,152
	TOTAL Messick, Jennifer A						1.00	**75,551**
Grant, Anna C	Manager, PRMS and On-Core Oncology	00071474	363300	12	416		0.200	16,480
	(33-1209-0605)ClinTrlMgmtSys-CapOp		513000				0.50	41,200
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.10	8,240
	(34-1901-2118047)Protocol Review and Monitor		513000				0.20	16,480
	TOTAL Grant, Anna C						1.00	**82,400**
Grau, Kara E	Clinical Trials Regulatory Specialist	00091279	363300	12	520		0.250	14,280
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.50	28,560
	(34-1901-2118047)Protocol Review and Monitor		513000				0.25	14,280
	TOTAL Grau, Kara E						1.00	**57,120**
Whalen, Victoria L	Scientific Review Committee Coordinator	00091639	363300	12	520		0.250	15,568
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.50	31,134
	(34-1901-2118047)Protocol Review and Monitor		513000				0.25	15,568
	TOTAL Whalen, Victoria L						1.00	**62,270**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.940**	**64,453**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	312	18.163	0.150	5,667

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Clinical Protocol and Data Mgmt Unit (34-1901-2118046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-7107-2025634)LB595 Clinical Research Sup		514000				0.25	9,445
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.40	15,111
	(34-1901-2118047)Protocol Review and Monitor		514000				0.20	7,556
	TOTAL Williams-Mason, Monica Y						1.00	**37,779**
SUBTOTAL NONFACULTY							**1.090**	**70,120**
SUBTOTAL SALARIES & WAGES							**1.144**	**75,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,352
519200 FICA CONTRIBUTION								3,642
519300 HEALTH INSURANCE CONTRIBUTION								6,298
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								316
SUBTOTAL BENEFITS								**12,684**
TOTAL PERSONAL SERVICES								**88,569**
COST OBJECT TOTAL								**88,569**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review and Monitoring System (34-1901-2118047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	102		0.049	5,688
	(37-8334-3001001)Clinical		511000				0.90	103,192
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.01	1,000
	(37-8334-1002001)House Officer		511000				0.02	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.03	3,386
	TOTAL Bociek, Robert G						1.00	**115,302**
Kelly, David Lee	Asst Professor	00092260	095154	12	62		0.030	2,400
	(31-1905-0002)Eppley Administration		511000				0.42	33,607
	(34-1905-2244202)High Throughput Screening a		511000				0.10	8,002
	(36-7107-2025673)LB595 Instrumentation & Inf		511000				0.25	20,005
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.20	16,004
	TOTAL Kelly, David Lee						1.00	**80,018**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.079**	**8,088**
SUBTOTAL FACULTY							**0.079**	**8,088**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Anna C	Manager, PRMS and On-Core Oncology	00071474	363300	12	416		0.200	16,480
	(33-1209-0605)ClinTrlMgmtSys-CapOp		513000				0.50	41,200
	(34-1901-2118046)Clinical Protocol and Data		513000				0.20	16,480
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.10	8,240
	TOTAL Grant, Anna C						1.00	**82,400**
Grau, Kara E	Clinical Trials Regulatory Specialist	00091279	363300	12	520		0.250	14,280
	(34-1901-2118046)Clinical Protocol and Data		513000				0.25	14,280
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.50	28,560
	TOTAL Grau, Kara E						1.00	**57,120**
Whalen, Victoria L	Scientific Review Committee Coordinator	00091639	363300	12	520		0.250	15,568
	(34-1901-2118046)Clinical Protocol and Data		513000				0.25	15,568
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.50	31,134
	TOTAL Whalen, Victoria L						1.00	**62,270**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**46,328**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	416	18.163	0.200	7,556
	(34-1901-2118046)Clinical Protocol and Data		514000				0.15	5,667
	(36-7107-2025634)LB595 Clinical Research Sup		514000				0.25	9,445
	(31-7101-0001)POE-Cancer Prevention and Cont	2846	514000				0.40	15,111
	TOTAL Williams-Mason, Monica Y						1.00	**37,779**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review and Monitoring System (34-1901-2118047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.900**	**53,884**
	SUBTOTAL SALARIES & WAGES						**0.979**	**61,972**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,921
519200 FICA CONTRIBUTION								2,975
519300 HEALTH INSURANCE CONTRIBUTION								5,144
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								258
	SUBTOTAL BENEFITS							**10,360**
	TOTAL PERSONAL SERVICES							**72,332**
	COST OBJECT TOTAL							**72,332**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Grant Lymphoma Support (34-1901-2118049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12	40		0.019	1,896
	(37-8430-4001001)DDIF Administration		511000				0.24	23,793
	(37-8430-1002001)House Officer		511000				0.52	51,200
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	22,289
	TOTAL Greiner, Timothy C						1.00	**99,178**
SUBTOTAL FACULTY							**0.019**	**1,896**
SUBTOTAL SALARIES & WAGES							**0.019**	**1,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								157
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**317**
TOTAL PERSONAL SERVICES								**2,213**
COST OBJECT TOTAL								**2,213**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Tumor Bank Support (34-1901-2118050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Benjamin J	Asst Professor	00093500	090352	12	435		0.209	9,480
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.16	7,307
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	7,313
	(31-5301-0001)Pathology/Microbiology		511000				0.26	11,720
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.21	9,480
	TOTAL Swanson, Benjamin J						1.00	**45,300**
SUBTOTAL FACULTY							**0.209**	**9,480**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Yimin	Research Technologist I	00071900	362302	12	1633		0.785	33,187
	(36-7107-2025633)LB595 Pathology Shared Serv		513000				0.22	9,076
	TOTAL Sun, Yimin						1.00	**42,263**
SUBTOTAL NONFACULTY							**0.785**	**33,187**
SUBTOTAL SALARIES & WAGES							**0.994**	**42,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,323
519200 FICA CONTRIBUTION								2,048
519300 HEALTH INSURANCE CONTRIBUTION								3,541
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**7,133**
TOTAL PERSONAL SERVICES								**49,800**
COST OBJECT TOTAL								**49,800**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Translesion Synthesis DNA Polymerases an (34-1905-2214006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	1560	15.573	0.750	24,294
	(37-1905-2206001)Eppley		514000				0.25	8,098
	TOTAL Moore, Elizabeth A						1.00	**32,392**
SUBTOTAL NONFACULTY							**0.750**	**24,294**
SUBTOTAL SALARIES & WAGES							**0.750**	**24,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								753
519200 FICA CONTRIBUTION								1,166
519300 HEALTH INSURANCE CONTRIBUTION								2,016
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**4,060**
TOTAL PERSONAL SERVICES								**28,354**
COST OBJECT TOTAL								**28,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Hollingsworth Project #1 (34-1905-2216110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	160		0.077	9,480
	(37-8334-3001001)Clinical		511000				0.76	93,749
	(37-8334-2001001)DDIF Research		511000				0.07	8,239
	(34-1905-2216910)SPORE Black Project #3		511000				0.02	1,896
	(34-1905-2216310)SPORE Pankaj Project #4		511000				0.08	9,480
	TOTAL Grem, Jean L						1.00	**122,844**
Hollingsworth, Michael A	Professor	00079040	095150	12	166		0.080	19,230
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
Natarajan, Amarnath	Professor	00093646	095150	12	69		0.033	5,678
	(34-1905-2244102)Administrative Core		511000				0.05	9,463
	(34-1905-2224001)Eppley		511000				0.22	37,852
	(35-1905-2044001)Eppley		511000				0.02	3,785
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	85,094
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,000
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.13	18,926
	(34-1901-2118042)Structural Biology Facility		511000				0.05	9,463
	TOTAL Natarajan, Amarnath						1.00	**189,261**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.190**	**34,388**
SUBTOTAL FACULTY							**0.190**	**34,388**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Hollingsworth Project #1 (34-1905-2216110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.190**	**34,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,066
519200 FICA CONTRIBUTION								1,651
519300 HEALTH INSURANCE CONTRIBUTION								2,854
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								143
	SUBTOTAL BENEFITS							**5,748**
	TOTAL PERSONAL SERVICES							**40,136**
	COST OBJECT TOTAL							**40,136**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Batra Project #2 (34-1905-2216210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	83		0.040	4,728
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.20	23,638
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.08	9,456
	(31-5140-0001)Biochemistry Instruction		511000				0.39	57,798
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.08	9,456
	(34-5140-2081201)PPg Animal Core		511000				0.16	18,911
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	5,910
	TOTAL Jain, Maneesh						1.00	**129,897**
Are, Chandrakanth	Professor	00093212	095150	12	50		0.024	1,896
	(37-8461-2001001)DDIF Research		511000				0.03	2,604
	(31-5360-0001)Surgery Instruction		511000				0.94	75,598
	(37-8310-1002001)House Officer		512100				0.00	10,000
	TOTAL Are, Chandrakanth						1.00	**90,098**
Batra, Surinder Kumar	Professor	00086899	095150	12	89		0.043	14,410
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
Lin, Chi	Professor	00087818	095150	12	277		0.133	10,070

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Batra Project #2 (34-1905-2216210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-3001001)Clinical		511000				0.05	3,946
	(37-8440-2001001)DDIF Research		511000				0.39	29,777
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	2,518
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.32	24,500
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	5,100
	TOTAL Lin, Chi						1.00	**75,911**
Li, Sicong	Assoc Professor	00092526	095152	12	85		0.040	9,350
	(37-8440-3001001)Clinical		511000				0.80	185,904
	(37-8440-4001001)DDIF Administration		511000				0.16	37,126
	TOTAL Li, Sicong						1.00	**232,380**
Ly, Quan P	Assoc Professor	00092965	095152	12	50		0.024	1,896
	(37-8461-2001001)DDIF Research		511000				0.33	26,142
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.37	29,289
	(34-1905-2216910)SPORE Black Project #3		511000				0.24	18,960
	(31-5360-0001)Surgery Instruction		511000				0.03	2,000
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Ly, Quan P						1.00	**80,183**
Ouellette, Michel M	Assoc Professor	00076430	095152	12	125		0.059	5,400
	(37-8329-2001001)DDIF Research		511000				0.54	49,760
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.22	20,279
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	13,851
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	2,510
	TOTAL Ouellette, Michel M						1.00	**91,800**
Yan, Ying	Assoc Professor	00092589	095152	12	102		0.050	4,161
	(37-8440-2001001)DDIF Research		511000				0.50	41,606
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.05	4,160
	(37-5340-2004001)Radiation Oncology		511000				0.40	33,283
	TOTAL Yan, Ying						1.00	**83,210**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	208		0.100	8,548
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.30	25,647
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.20	17,096
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.20	17,096
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.20	17,096
	TOTAL Kaur, Sukhwinder						1.00	**85,483**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	312		0.150	12,149

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Batra Project #2 (34-1905-2216210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.10	8,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.10	8,100
	(34-1905-2243001)Eppley		511000				0.20	16,200
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	8,100
	(34-5140-2081201)PPg Animal Core		511000				0.25	20,249
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.10	8,099
	TOTAL Rachagani, Satyanarayana						1.00	**80,997**
Seshacharyulu, Parthasarathy	Asst Professor	00093723	095154	12	1040		0.500	32,146
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.10	6,430
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.40	25,717
	TOTAL Seshacharyulu, Parthasarathy						1.00	**64,293**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.163**	**104,754**
SUBTOTAL FACULTY							**1.163**	**104,754**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	7,010
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	7,009
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,505
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	7,010
	(34-5140-2081301)PPG Histology Core		513000				0.10	7,010
	(34-5140-2081201)PPg Animal Core		513000				0.10	7,009
	(34-5140-2073002)Pancreatic Cancer Detection		513000				0.10	7,009
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	7,010
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	3,508
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.10	7,010
	TOTAL Mallya, Kavita						1.00	**70,100**
SUBTOTAL NONFACULTY							**0.100**	**7,010**
SUBTOTAL SALARIES & WAGES							**1.263**	**111,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,465
519200 FICA CONTRIBUTION								5,365
519300 HEALTH INSURANCE CONTRIBUTION								9,276
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								466
SUBTOTAL BENEFITS		2855						**18,684**
TOTAL PERSONAL SERVICES								**130,448**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Batra Project #2 (34-1905-2216210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**130,448**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Pankaj Project #4 (34-1905-2216310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	160		0.077	9,480
	(37-8334-3001001)Clinical		511000				0.76	93,749
	(37-8334-2001001)DDIF Research		511000				0.07	8,239
	(34-1905-2216910)SPORE Black Project #3		511000				0.02	1,896
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	9,480
	TOTAL Grem, Jean L						1.00	**122,844**
Shukla, Surendra K	Research Asst Professor	00088532	095146	12	520		0.250	13,750
	(34-1905-2233001)Eppley		511000				0.75	41,252
	TOTAL Shukla, Surendra K						1.00	**55,002**
Singh, Pankaj	Professor	00079042	095150	12	329		0.160	28,845
	(31-5712-0071)Epp-P Singh Recruitment		511000				0.36	65,082
	(34-1905-2233001)Eppley		511000				0.16	28,845
	(34-1905-2234001)Eppley		511000				0.16	28,845
	(31-1905-0015)FACULTY ADMIN		511000				0.00	35,900
	(34-5140-2081601)PPG Project 3		511000				0.11	19,230
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.05	9,615
	TOTAL Singh, Pankaj						1.00	**216,362**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.487**	**52,075**
SUBTOTAL FACULTY							**0.487**	**52,075**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaika, Nina V	Research Technologist I	00087939	362302	12	520		0.250	10,776
	(34-5140-2081601)PPG Project 3		513000				0.75	32,331
	TOTAL Chaika, Nina V						1.00	**43,107**
SUBTOTAL NONFACULTY							**0.250**	**10,776**
SUBTOTAL SALARIES & WAGES							**0.737**	**62,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,948
519200 FICA CONTRIBUTION								3,017
519300 HEALTH INSURANCE CONTRIBUTION								5,217
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								262
SUBTOTAL BENEFITS								**10,507**
TOTAL PERSONAL SERVICES		2857						**73,358**
COST OBJECT TOTAL								**73,358**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Administrative Core (34-1905-2216410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	331		0.160	38,460
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
SUBTOTAL FACULTY							**0.160**	**38,460**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	832		0.400	29,696
	(31-1905-0002)Eppley Administration		513000				0.60	44,544
	TOTAL Plate, Cynthia J						1.00	**74,240**
O'Neil, Nicki L	Accountant III	00091642	243302	12	104		0.050	3,849
	(31-1905-0002)Eppley Administration		513000				0.95	73,140
	TOTAL O'Neil, Nicki L						1.00	**76,989**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**33,545**
SUBTOTAL NONFACULTY							**0.450**	**33,545**
SUBTOTAL SALARIES & WAGES							**0.610**	**72,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2858						2,232
519200 FICA CONTRIBUTION								3,456

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Administrative Core (34-1905-2216410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								5,976
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								300
SUBTOTAL BENEFITS								**12,036**
TOTAL PERSONAL SERVICES								**84,041**
COST OBJECT TOTAL								**84,041**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Tissue Core Bank - Swanson (34-1905-2216510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Benjamin J	Asst Professor	00093500	090352	12	435		0.209	9,480
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.16	7,307
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	7,313
	(31-5301-0001)Pathology/Microbiology		511000				0.26	11,720
	(34-1901-2118050)Tumor Bank Support		511000				0.21	9,480
	TOTAL Swanson, Benjamin J						1.00	**45,300**
Lazenby, Audrey J	Professor	00093061	095150	12	92		0.044	5,688
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.21	27,287
	(37-8430-4001001)DDIF Administration		511000				0.16	20,783
	(34-1905-2233001)Eppley		511000				0.03	3,792
	(34-1905-2234001)Eppley		511000				0.02	2,844
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.02	1,896
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,499
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2081501)PPG Project 2		511000				0.02	2,844
	(34-5140-2081601)PPG Project 3		511000				0.02	1,896
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,509
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-5360-2078001)Surgery		511000				0.06	7,584
	TOTAL Lazenby, Audrey J						1.00	**129,781**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.253**	**15,168**
	SUBTOTAL FACULTY						**0.253**	**15,168**
	SUBTOTAL SALARIES & WAGES						**0.253**	**15,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								470
519200 FICA CONTRIBUTION								728
519300 HEALTH INSURANCE CONTRIBUTION								1,259
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							**2,535**
	TOTAL PERSONAL SERVICES							**17,703**
	COST OBJECT TOTAL							**17,703**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Tissue Core RAP-Hollingsworth (34-1905-2216520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Assoc Professor	00092524	095147	12	270		0.130	9,140
	(34-1905-2229001)Eppley		511000				0.87	61,164
	TOTAL Grandgenett, Paul M						1.00	**70,304**
SUBTOTAL FACULTY							**0.130**	**9,140**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	208		0.100	7,293
	(34-5360-2066005)Optimal Stent Selection for		513000				0.15	10,938
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.75	54,692
	TOTAL Taylor, Karen Ann Thoman						1.00	**72,923**
SUBTOTAL NONFACULTY							**0.100**	**7,293**
SUBTOTAL SALARIES & WAGES							**0.230**	**16,433**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								509
519200 FICA CONTRIBUTION								789
519300 HEALTH INSURANCE CONTRIBUTION								1,364
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,746**
TOTAL PERSONAL SERVICES								**19,179**
COST OBJECT TOTAL								**19,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Biostatistics (34-1905-2216610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12			0.107	12,610
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Yu, Fang	Professor	00093271	095150	12	235		0.113	20,093

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Biostatistics (34-1905-2216610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.220**	**32,703**
SUBTOTAL FACULTY							**0.220**	**32,703**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	27		0.013	1,003
	(31-5410-0001)Biostatistics		513000				0.55	41,654
	(34-1901-2118045)Biostatistics Facility		513000				0.00	317
	(34-2005-2081001)College of Pharmacy		513000				0.04	3,048
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	3,810
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,905
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,905
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,905
	(34-5507-2035001)MMI		513000				0.10	7,621
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,764
	(34-5160-2078001)Pharmacology		513000				0.04	2,794
	(36-5260-2020002)Role of Glycosylation in FS		513000				0.03	1,905
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.03	2,286
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.03	2,286
	TOTAL Qiu, Fang	2863					1.00	**76,203**
SUBTOTAL NONFACULTY							**0.013**	**1,003**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Biostatistics (34-1905-2216610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.233**	**33,706**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,045
519200 FICA CONTRIBUTION								1,618
519300 HEALTH INSURANCE CONTRIBUTION								2,798
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								140
	SUBTOTAL BENEFITS							**5,635**
	TOTAL PERSONAL SERVICES							**39,341**
	COST OBJECT TOTAL							**39,341**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Career Development (34-1905-2216710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	50		0.020	5,769
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
Solheim, Joyce C	Professor	00090573	095150	12	71		0.034	4,702
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.06	7,837
	(31-1905-7288)COSTSHARING 34-1905-2219-027		511000				0.11	15,674
	(34-1905-2243001)Eppley		511000				0.09	12,539
	(31-1905-0022)Eppley Faculty Research		511000				0.51	59,175
	(31-1905-0015)FACULTY ADMIN		511000				0.00	28,600
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.17	23,511
	(34-1905-2216810)SPORE Developmental		511000				0.03	4,702
	TOTAL Solheim, Joyce C						1.00	**156,740**
Mehla, Kamiya	Asst Professor	00090799	095154	12	520		0.250	21,675
	(31-1905-0022)Eppley Faculty Research		511000				0.75	65,025
	TOTAL Mehla, Kamiya						1.00	**86,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.304**	**32,146**
SUBTOTAL FACULTY							**0.304**	**32,146**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Career Development (34-1905-2216710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Markov, Spas Dimitrov	Post-Doc Rsch Assoc	00090570	095075	12	416		0.200	9,536
	(37-1905-2100116)Mehla		515000				0.80	38,143
	TOTAL Markov, Spas Dimitrov						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.200**	**9,536**
SUBTOTAL SALARIES & WAGES							**0.504**	**41,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,292
519200 FICA CONTRIBUTION								2,001
519300 HEALTH INSURANCE CONTRIBUTION								3,460
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**6,969**
TOTAL PERSONAL SERVICES								**48,651**
COST OBJECT TOTAL								**48,651**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Developmental (34-1905-2216810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	50		0.020	5,769
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
Solheim, Joyce C	Professor	00090573	095150	12	71		0.034	4,702
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.06	7,837
	(31-1905-7288)COSTSHARING 34-1905-2219-027		511000				0.11	15,674
	(34-1905-2243001)Eppley		511000				0.09	12,539
	(31-1905-0022)Eppley Faculty Research		511000				0.51	59,175
	(31-1905-0015)FACULTY ADMIN		511000				0.00	28,600
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.17	23,511
	(34-1905-2216710)SPORE Career Development		511000				0.03	4,702
	TOTAL Solheim, Joyce C						1.00	**156,740**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.054**	**10,471**
SUBTOTAL FACULTY							**0.054**	**10,471**
SUBTOTAL SALARIES & WAGES							**0.054**	**10,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION		2867						503
519300 HEALTH INSURANCE CONTRIBUTION								869

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Developmental (34-1905-2216810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,751**
TOTAL PERSONAL SERVICES								**12,222**
COST OBJECT TOTAL								**12,222**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Black Project #3 (34-1905-2216910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	31		0.015	1,896
	(37-8334-3001001)Clinical		511000				0.76	93,749
	(37-8334-2001001)DDIF Research		511000				0.07	8,239
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	9,480
	(34-1905-2216310)SPORE Pankaj Project #4		511000				0.08	9,480
	TOTAL Grem, Jean L						1.00	**122,844**
Black, Jennifer D	Professor	00074896	095150	12	204		0.098	19,230
	(34-1905-2244102)Administrative Core		511000				0.20	38,460
	(31-1905-7288)COSTSHARING 34-1905-2219-027		511000				0.10	19,230
	(31-1905-0022)Eppley Faculty Research		511000				0.49	94,137
	(31-1905-0015)FACULTY ADMIN		511000				0.00	26,200
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.12	23,076
	TOTAL Black, Jennifer D						1.00	**220,333**
Ly, Quan P	Assoc Professor	00092965	095152	12	493		0.236	18,960
	(37-8461-2001001)DDIF Research		511000				0.33	26,142
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.37	29,289
	(34-1905-2216210)SPORE Batra Project #2		511000				0.02	1,896
	(31-5360-0001)Surgery Instruction		511000				0.03	2,000
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Ly, Quan P						1.00	**80,183**
Black, Adrian R	Asst Professor	00092845	095154	12	936		0.450	37,923
	(37-1905-2100103)Black		511000				0.44	36,903
	(34-1905-2244402)Target Validation Core 3		511000				0.11	9,447
	(36-7107-2025673)LB595 Instrumentation & Inf		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	**94,273**
Schwarz, James K	Asst Professor	00093553	095154	12	48		0.023	1,896
	(37-8334-3001001)Clinical		511000				0.12	9,895
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.06	5,000
	(36-5234-2378001)Oncology/Hematology (Intern		511000				0.06	5,191
	(36-5234-2405888)Oncology/Hematology (Intern		511000				0.36	29,876
	TOTAL Schwarz, James K						0.63	**51,858**
Lum, Michelle A	Research Instructor	00087647	095157	12	1254		0.603	26,589
	(34-1905-2228025)Eppley		511000				0.40	17,537
	TOTAL Lum, Michelle A						1.00	**44,126**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.425**	**106,494**
SUBTOTAL FACULTY							**1.425**	**106,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Black Project #3 (34-1905-2216910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphrey-Brattain, Lisa E	Research Technologist I	00091933	362302	12	2080		1.000	54,702
SUBTOTAL NONFACULTY							**1.000**	**54,702**
SUBTOTAL SALARIES & WAGES							**2.425**	**161,196**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,997
519200 FICA CONTRIBUTION								7,737
519300 HEALTH INSURANCE CONTRIBUTION								13,379
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								672
SUBTOTAL BENEFITS								**26,946**
TOTAL PERSONAL SERVICES								**188,142**
COST OBJECT TOTAL								**188,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2224001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.010	1,923
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
Natarajan, Amarnath	Professor	00093646	095150	12	453		0.218	37,852
	(34-1905-2244102)Administrative Core		511000				0.05	9,463
	(35-1905-2044001)Eppley		511000				0.02	3,785
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	85,094
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,000
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.13	18,926
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.03	5,678
	(34-1901-2118042)Structural Biology Facility		511000				0.05	9,463
	TOTAL Natarajan, Amarnath						1.00	**189,261**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.228**	**39,775**
SUBTOTAL FACULTY							**0.228**	**39,775**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizhake, Smitha	Research Coordinator	00079685	363300	12	2080		1.000	65,280
515000 OTH ACAD SAL & WAGES		2871						
Singh, Sarbjit	Post-Doc Rsch Assoc	00092084	095075	12	520		0.250	11,920

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2224001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-1905-2208001)Eppley		515000				0.75	35,759
	TOTAL Singh, Sarbjit						1.00	**47,679**
	SUBTOTAL NONFACULTY						**1.250**	**77,200**
	SUBTOTAL SALARIES & WAGES						**1.478**	**116,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,626
519200 FICA CONTRIBUTION								5,615
519300 HEALTH INSURANCE CONTRIBUTION								9,709
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								487
	SUBTOTAL BENEFITS							**19,554**
	TOTAL PERSONAL SERVICES							**136,529**
	COST OBJECT TOTAL							**136,529**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Alnouti's Portion Development of quinoxa (34-1905-2224101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gautam, Nagsen	Research Asst Professor	00093923	095146	12	694		0.333	20,632
	(36-2005-2137001)College of Pharmacy		511000				0.03	1,919
	(36-2005-2142001)College of Pharmacy		511000				0.15	9,286
	(34-2005-2074009)Core B: NanoART Pharmacokin		511000				0.49	30,068
	TOTAL Gautam, Nagsen						1.00	**61,905**
Alnouti, Yazen	Assoc Professor	00093427	095152	12			0.075	9,928
	(34-2001-2002001)College of Pharmacy		511000				0.14	18,646
	(34-2005-2081001)College of Pharmacy		511000				0.05	6,216
	(36-2005-2137001)College of Pharmacy		511000				0.01	1,243
	(36-2005-2142001)College of Pharmacy		511000				0.12	15,525
	(34-2005-2074009)Core B: NanoART Pharmacokin		511000				0.19	24,860
	(31-2005-0001)Pharmaceutical Sciences		511000				0.42	55,312
	TOTAL Alnouti, Yazen						1.00	**131,730**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.408**	**30,560**
SUBTOTAL FACULTY							**0.408**	**30,560**
SUBTOTAL SALARIES & WAGES							**0.408**	**30,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								947
519200 FICA CONTRIBUTION								1,467
519300 HEALTH INSURANCE CONTRIBUTION								2,536
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,108**
TOTAL PERSONAL SERVICES								**35,668**
COST OBJECT TOTAL								**35,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2228025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lum, Michelle A	Research Instructor	00087647	095157	12	826		0.397	17,537
	(34-1905-2216910)SPORE Black Project #3		511000				0.60	26,589
	TOTAL Lum, Michelle A						1.00	**44,126**
SUBTOTAL FACULTY							**0.397**	**17,537**
SUBTOTAL SALARIES & WAGES							**0.397**	**17,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								544
519200 FICA CONTRIBUTION								842
519300 HEALTH INSURANCE CONTRIBUTION								1,456
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**2,933**
TOTAL PERSONAL SERVICES								**20,470**
COST OBJECT TOTAL								**20,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2229001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Assoc Professor	00092524	095147	12	1810		0.870	61,164
	(34-1905-2216520)SPORE Tissue Core RAP-Holli		511000				0.13	9,140
	TOTAL Grandgenett, Paul M						1.00	**70,304**
SUBTOTAL FACULTY							**0.870**	**61,164**
SUBTOTAL SALARIES & WAGES							**0.870**	**61,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,896
519200 FICA CONTRIBUTION								2,936
519300 HEALTH INSURANCE CONTRIBUTION								5,077
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								255
SUBTOTAL BENEFITS								**10,225**
TOTAL PERSONAL SERVICES								**71,389**
COST OBJECT TOTAL								**71,389**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	85		0.041	3,735
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,653
	(34-5360-2066005)Optimal Stent Selection for		511000				0.10	9,480
	(34-5360-2067001)Surgery		511000				0.26	23,804
	(36-5360-2219001)Surgery		511000				0.21	18,700
	(36-5360-2237001)Surgery		511000				0.10	9,044
	TOTAL Pipinos, Iraklis I						0.75	**68,416**
Thayer, Sarah P	Professor	00071700	090350	12	77		0.037	3,754
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.06	5,688
	(37-8461-2001001)DDIF Research		511000				0.46	46,502
	(34-1905-2234001)Eppley		511000				0.03	2,844
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.23	22,752
	(34-5140-2081301)PPG Histology Core		511000				0.17	17,064
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	TOTAL Thayer, Sarah P						1.00	**100,500**
Shukla, Surendra K	Research Asst Professor	00088532	095146	12	1560		0.750	41,252
	(34-1905-2216310)SPORE Pankaj Project #4		511000				0.25	13,750
	TOTAL Shukla, Surendra K						1.00	**55,002**
Lazenby, Audrey J	Professor	00093061	095150	12	60		0.029	3,792
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.21	27,287
	(37-8430-4001001)DDIF Administration		511000				0.16	20,783
	(34-1905-2234001)Eppley		511000				0.02	2,844
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.02	1,896
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,499
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2081501)PPG Project 2		511000				0.02	2,844
	(34-5140-2081601)PPG Project 3		511000				0.02	1,896
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,509
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.04	5,688
	(34-5360-2078001)Surgery		511000				0.06	7,584
	TOTAL Lazenby, Audrey J						1.00	**129,781**
Singh, Pankaj	Professor	00079042	095150	12	329		0.160	28,845

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5712-0071)Epp-P Singh Recruitment		511000				0.36	65,082
	(34-1905-2234001)Eppley		511000				0.16	28,845
	(31-1905-0015)FACULTY ADMIN		511000				0.00	35,900
	(34-5140-2081601)PPG Project 3		511000				0.11	19,230
	(34-1905-2216310)SPORE Pankaj Project #4		511000				0.16	28,845
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.05	9,615
	TOTAL Singh, Pankaj						1.00	**216,362**
Yu, Fang	Professor	00093271	095150	12	31		0.015	2,740
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	50		0.024	3,702
	(37-8450-3001001)Clinical		511000				0.56	87,840
	(31-5350-0001)Radiology Instruction		511000				0.10	16,367
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.11	18,000
	TOTAL Oliveto, Jennifer M						0.80	**125,909**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12			0.033	3,796

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,424
	(36-5170-2141001)Cellular & Integrative Phys		511000				0.05	6,264
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.43	49,418
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	31,184
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(37-5170-2001001)Special Research		511000				0.00	345
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	4,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,553**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.089**	**91,616**
SUBTOTAL FACULTY							**1.089**	**91,616**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jain, Sumeet	Post-Doc Rsch Assoc	00092440	095075	12	1456		0.700	33,375
	(34-1905-2233101)Targeting the Metabolic Bas		515000				0.30	14,304
	TOTAL Jain, Sumeet						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.700**	**33,375**
SUBTOTAL SALARIES & WAGES							**1.789**	**124,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,875
519200 FICA CONTRIBUTION								6,000
519300 HEALTH INSURANCE CONTRIBUTION								10,374
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								521
SUBTOTAL BENEFITS								**20,895**
TOTAL PERSONAL SERVICES								**145,886**
COST OBJECT TOTAL								**145,886**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Targeting the Metabolic Basis of Cachexi (34-1905-2233101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	79		0.038	4,017
	(31-5713-0015)Bioch-Deegan Recruitment		511000				0.36	38,829
	(31-5140-0001)Biochemistry Instruction		511000				0.00	9,640
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.05	5,386
	(31-5713-3001)COSTSHARING/ 36-5340-2031-001		511000				0.05	5,355
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.40	42,844
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	10,711
	TOTAL Deegan, Rebecca E						1.00	**116,782**
Klute, Kelsey A	Asst Professor	00092390	090352	12	329		0.157	7,110
	(37-8334-3001001)Clinical		511000				0.48	21,639
	(37-8334-2001001)DDIF Research		511000				0.09	4,167
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.11	5,079
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.16	7,205
	TOTAL Klute, Kelsey A						1.00	**45,200**
Singh, Pankaj	Professor	00079042	095150	12	110		0.050	9,615
	(31-5712-0071)Epp-P Singh Recruitment		511000				0.36	65,082
	(34-1905-2233001)Eppley		511000				0.16	28,845
	(34-1905-2234001)Eppley		511000				0.16	28,845
	(31-1905-0015)FACULTY ADMIN		511000				0.00	35,900
	(34-5140-2081601)PPG Project 3		511000				0.11	19,230
	(34-1905-2216310)SPORE Pankaj Project #4		511000				0.16	28,845
	TOTAL Singh, Pankaj						1.00	**216,362**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.245**	**20,742**
SUBTOTAL FACULTY							**0.245**	**20,742**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Attri, Kuldeep S	Post-Doc Rsch Assoc	00092278	095075	12	2080		1.000	47,679
Jain, Sumeet	Post-Doc Rsch Assoc	00092440	095075	12	624		0.300	14,304
	(34-1905-2233001)Eppley		515000				0.70	33,375
	TOTAL Jain, Sumeet						1.00	**47,679**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.300**	**61,983**
SUBTOTAL NONFACULTY							**1.300**	**61,983**
SUBTOTAL SALARIES & WAGES							**1.545**	**82,725**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	2,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Targeting the Metabolic Basis of Cachexi (34-1905-2233101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,971
519300 HEALTH INSURANCE CONTRIBUTION								6,866
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								345
SUBTOTAL BENEFITS								**13,829**
TOTAL PERSONAL SERVICES								**96,554**
COST OBJECT TOTAL								**96,554**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12	58		0.028	2,844
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.06	5,688
	(37-8461-2001001)DDIF Research		511000				0.46	46,502
	(34-1905-2233001)Eppley		511000				0.04	3,754
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.23	22,752
	(34-5140-2081301)PPG Histology Core		511000				0.17	17,064
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	TOTAL Thayer, Sarah P						1.00	**100,500**
Lazenby, Audrey J	Professor	00093061	095150	12	46		0.022	2,844
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.21	27,287
	(37-8430-4001001)DDIF Administration		511000				0.16	20,783
	(34-1905-2233001)Eppley		511000				0.03	3,792
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.02	1,896
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,499
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2081501)PPG Project 2		511000				0.02	2,844
	(34-5140-2081601)PPG Project 3		511000				0.02	1,896
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,509
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.04	5,688
	(34-5360-2078001)Surgery		511000				0.06	7,584
	TOTAL Lazenby, Audrey J						1.00	**129,781**
Singh, Pankaj	Professor	00079042	095150	12	329		0.160	28,845
	(31-5712-0071)Epp-P Singh Recruitment		511000				0.36	65,082
	(34-1905-2233001)Eppley		511000				0.16	28,845
	(31-1905-0015)FACULTY ADMIN		511000				0.00	35,900
	(34-5140-2081601)PPG Project 3		511000				0.11	19,230
	(34-1905-2216310)SPORE Pankaj Project #4		511000				0.16	28,845
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.05	9,615
	TOTAL Singh, Pankaj						1.00	**216,362**
Yu, Fang	Professor	00093271	095150	12	31		0.015	2,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.225**	**37,273**
SUBTOTAL FACULTY							**0.225**	**37,273**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Murthy, Divya	Post-Doc Rsch Assoc	00092258	095075	12	2080		1.000	47,679
Thakur, Ravi	Post-Doc Rsch Assoc	00090206	095075	12	2080		1.000	47,679
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**95,358**
SUBTOTAL NONFACULTY							**2.000**	**95,358**
SUBTOTAL SALARIES & WAGES							**2.225**	**132,631**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,112
519200 FICA CONTRIBUTION								6,366
519300 HEALTH INSURANCE CONTRIBUTION								11,008
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								553
SUBTOTAL BENEFITS								**22,172**
TOTAL PERSONAL SERVICES								**154,803**
COST OBJECT TOTAL		2882						**154,803**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Metabolic Regulation Supplement A Olou (34-1905-2234101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Olou, Appolinaire A	Post-Doc Rsch Assoc	00092231	095075	12	1872		0.900	42,911
	(37-1905-2100117)Singh		515000				0.10	4,768
	TOTAL Olou, Appolinaire A						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.900**	**42,911**
SUBTOTAL SALARIES & WAGES							**0.900**	**42,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,330
519200 FICA CONTRIBUTION								2,060
519300 HEALTH INSURANCE CONTRIBUTION								3,562
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**7,174**
TOTAL PERSONAL SERVICES								**50,085**
COST OBJECT TOTAL								**50,085**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2235001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radhakrishnan, Prakash	Asst Professor	00092106	090352	12	878		0.422	39,900
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,197
	(34-5140-2081501)PPG Project 2		511000				0.17	15,750
	(31-5712-0082)Radhakrishnan Recr		511000				0.41	37,153
	TOTAL Radhakrishnan, Prakash						1.00	**105,000**
Lazenby, Audrey J	Professor	00093061	095150	12	69		0.033	4,266
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.21	27,287
	(37-8430-4001001)DDIF Administration		511000				0.16	20,783
	(34-1905-2233001)Eppley		511000				0.03	3,792
	(34-1905-2234001)Eppley		511000				0.02	2,844
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.02	1,896
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,499
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2081501)PPG Project 2		511000				0.02	2,844
	(34-5140-2081601)PPG Project 3		511000				0.02	1,896
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,509
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.04	5,688
	(34-5360-2078001)Surgery		511000				0.06	7,584
	TOTAL Lazenby, Audrey J						1.00	**129,781**
Yu, Fang	Professor	00093271	095150	12	48		0.023	4,110

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2235001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.478**	**48,276**
SUBTOTAL FACULTY							**0.478**	**48,276**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sagar, Satish	Post-Doc Rsch Assoc	00092525	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.000**	**47,679**
SUBTOTAL SALARIES & WAGES							**1.478**	**95,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,975
519200 FICA CONTRIBUTION								4,606
519300 HEALTH INSURANCE CONTRIBUTION								7,964
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								400
SUBTOTAL BENEFITS								**16,041**
TOTAL PERSONAL SERVICES								**111,996**
COST OBJECT TOTAL								**111,996**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Tissue Resource (34-1905-2238102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klute, Kelsey A	Asst Professor	00092390	090352	12	333		0.159	7,205
	(37-8334-3001001)Clinical		511000				0.48	21,639
	(37-8334-2001001)DDIF Research		511000				0.09	4,167
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.11	5,079
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.16	7,110
	TOTAL Klute, Kelsey A						1.00	**45,200**
Swanson, Benjamin J	Asst Professor	00093500	090352	12	334		0.161	7,307
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	7,313
	(31-5301-0001)Pathology/Microbiology		511000				0.26	11,720
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.21	9,480
	(34-1901-2118050)Tumor Bank Support		511000				0.21	9,480
	TOTAL Swanson, Benjamin J						1.00	**45,300**
Lazenby, Audrey J	Professor	00093061	095150	12	116		0.056	7,205
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.21	27,287
	(37-8430-4001001)DDIF Administration		511000				0.16	20,783
	(34-1905-2233001)Eppley		511000				0.03	3,792
	(34-1905-2234001)Eppley		511000				0.02	2,844
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.02	1,896
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,499
	(34-5140-2081501)PPG Project 2		511000				0.02	2,844
	(34-5140-2081601)PPG Project 3		511000				0.02	1,896
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,509
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.04	5,688
	(34-5360-2078001)Surgery		511000				0.06	7,584
	TOTAL Lazenby, Audrey J						1.00	**129,781**
Yu, Fang	Professor	00093271	095150	12	48		0.023	4,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Tissue Resource (34-1905-2238102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.399**	**25,778**
SUBTOTAL FACULTY							**0.399**	**25,778**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	104		0.050	3,772
	(34-1901-2118045)Biostatistics Facility		513000				0.05	3,772
	(31-5401-0001)Dean-College of Public Health		513000				0.88	66,000
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.03	1,886
	TOTAL Anderson, Matthew J						1.00	**75,430**
Evande, Ruby	Research Technologist I	00071677	362302	12	2080		1.000	43,743
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**47,515**
SUBTOTAL NONFACULTY							**1.050**	**47,515**
SUBTOTAL SALARIES & WAGES							**1.449**	**73,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,272
519200 FICA CONTRIBUTION								3,518
519300 HEALTH INSURANCE CONTRIBUTION								6,083
519400 LIFE INSURANCE CONTRIBUTION		2887						73
519800 WORKERS COMPENSATION								305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Tissue Resource (34-1905-2238102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**12,251**
	TOTAL PERSONAL SERVICES							**85,544**
	COST OBJECT TOTAL							**85,544**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Bio Specimen Project (34-1905-2238202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	168		0.078	7,205
	(37-8326-2001001)DDIF Research		511000				0.02	2,202
	(36-5226-2039007)GRADE [Glycemic Reduction A		511000				0.10	9,480
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.01	671
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	15,000
	TOTAL Shivaswamy, Vijay						0.38	**34,558**
Boerner, Brian P	Asst Professor	00093887	090352	12	372		0.173	7,033
	(37-8326-1002001)House Officer		511000				0.83	33,567
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Boerner, Brian P						1.00	**50,600**
Hollingsworth, Michael A	Professor	00079040	095150	12	204		0.100	23,700
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.351**	**37,938**
SUBTOTAL FACULTY							**0.351**	**37,938**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoy, Christina L	Project Nurse Coordinator	00071634	293323	12	2080		1.000	74,725
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	2080		1.000	40,800

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Bio Specimen Project (34-1905-2238202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Caffrey, Thomas	Research Coordinator	00080085	363300	12	2080		1.000	75,060
Triplett, Aleata A	Research Technologist II	00091187	363307	12	1040		0.500	28,274
	(34-1905-2238302)PCDC - Research Project		513000				0.50	28,275
	TOTAL Triplett, Aleata A						1.00	**56,549**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**218,859**
SUBTOTAL NONFACULTY							**3.500**	**218,859**
SUBTOTAL SALARIES & WAGES							**3.851**	**256,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,961
519200 FICA CONTRIBUTION								12,326
519300 HEALTH INSURANCE CONTRIBUTION								21,314
519400 LIFE INSURANCE CONTRIBUTION								257
519800 WORKERS COMPENSATION								1,070
SUBTOTAL BENEFITS								**42,928**
TOTAL PERSONAL SERVICES								**299,725**
COST OBJECT TOTAL								**299,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Research Project (34-1905-2238302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	204		0.100	23,700
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
SUBTOTAL FACULTY							**0.100**	**23,700**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wessling, Suzanne M	Project Nurse Coordinator	00079344	293323	12	2080		1.000	72,720
Triplett, Aleata A	Research Technologist II	00091187	363307	12	1040		0.500	28,275
	(34-1905-2238202)PCDC - Bio Specimen Project		513000				0.50	28,274
	TOTAL Triplett, Aleata A						1.00	**56,549**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**100,995**
515000 OTH ACAD SAL & WAGES								
Eberle, Kirsten C	Post-Doc Rsch Assoc	00092518	095075	12	2080		1.000	52,036
Huang, Ying	Post-Doc Rsch Assoc	00090831	095075	12	2080		1.000	47,679
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**99,715**
SUBTOTAL NONFACULTY							**3.500**	**200,710**
SUBTOTAL SALARIES & WAGES							**3.600**	**224,410**
BENEFITS		2891						

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Research Project (34-1905-2238302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								6,957
519200 FICA CONTRIBUTION								10,772
519300 HEALTH INSURANCE CONTRIBUTION								18,626
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								935
SUBTOTAL BENEFITS								**37,514**
TOTAL PERSONAL SERVICES								**261,924**
COST OBJECT TOTAL								**261,924**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Ignite-Engage-Sustain: A comprehensive A (34-1905-2241002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Regina E	Asst Professor	00093764	090352	12	520		0.250	22,873
	(31-5450-0540)HP Specific Hire		511000				0.48	44,186
	(31-5450-2000)HPSBH Grant Return		511000				0.27	24,432
	TOTAL Robbins, Regina E						1.00	**91,491**
Godfrey, Maurice	Professor	00093408	095150	12	416		0.200	25,273
	(31-8207-6800)Administration Salry		511000				0.15	18,954
	(31-8207-8791)COSTSHARING/ 36-0115-1005-006		511000				0.05	6,318
	(34-5507-1042003)MMI		511000				0.40	50,545
	(36-5507-2138001)MMI		511000				0.20	25,274
	(31-8207-8790)MMI Social Services		512100				0.00	10,000
	TOTAL Godfrey, Maurice						1.00	**136,364**
Solheim, Joyce C	Professor	00090573	095150	12	349		0.168	23,511
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.06	7,837
	(31-1905-7288)COSTSHARING 34-1905-2219-027		511000				0.11	15,674
	(34-1905-2243001)Eppley		511000				0.09	12,539
	(31-1905-0022)Eppley Faculty Research		511000				0.51	59,175
	(31-1905-0015)FACULTY ADMIN		511000				0.00	28,600
	(34-1905-2216710)SPORE Career Development		511000				0.03	4,702
	(34-1905-2216810)SPORE Developmental		511000				0.03	4,702
	TOTAL Solheim, Joyce C						1.00	**156,740**
Bronner, Liliana P	Asst Professor	00092816	095154	12	406		0.195	16,575
	(31-5210-0001)Family Practice-Instruction		511000				0.32	27,370
	(37-5228-4001001)Geriatrics		511000				0.05	4,080
	(34-5507-1042003)MMI		511000				0.21	17,765
	(36-5507-2138001)MMI		511000				0.23	19,210
	TOTAL Bronner, Liliana P						1.00	**85,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.813**	**88,232**
SUBTOTAL FACULTY							**0.813**	**88,232**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kumar, Shrawan	Education Support Specialist	00072836	263300	12	1040		0.500	29,498
	(34-5507-1042003)MMI		513000				0.50	29,498
	TOTAL Kumar, Shrawan						1.00	**58,996**
Rookwood, Aislinn C	YES Program Outreach Specialist	00071416	263300	12	2080		1.000	47,000
	TOTAL 513000 MGR/PROFESSIONAL SAL	2893					**1.500**	**76,498**
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Ignite-Engage-Sustain: A comprehensive A (34-1905-2241002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pocwierz-Gaines, Misty S	Education Program Coordinator II	00074872	242400	12	416	24.811	0.200	10,321
	(31-1905-0002)Eppley Administration		514000				0.47	24,101
	(31-1905-0006)Eppley Media and Education		514000				0.33	17,185
	TOTAL Pocwierz-Gaines, Misty S						1.00	**51,607**
	SUBTOTAL NONFACULTY						**1.700**	**86,819**
	SUBTOTAL SALARIES & WAGES						**2.513**	**175,051**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,427
519200 FICA CONTRIBUTION								8,402
519300 HEALTH INSURANCE CONTRIBUTION								14,529
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								729
	SUBTOTAL BENEFITS							**29,262**
	TOTAL PERSONAL SERVICES							**204,313**
	COST OBJECT TOTAL							**204,313**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2242001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Professor	00092468	095150	12	736		0.354	42,000
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.49	49,705
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,295
	(34-1901-2118039)Laboratory Services Shared		511000				0.05	6,000
	(34-1905-2244402)Target Validation Core 3		511000				0.10	12,000
	TOTAL Luo, Xu						1.00	**120,000**
O'Neill, Katelyn L	Research Instructor	00093379	095157	12	2080		1.000	50,232
	TOTAL 511000 TENURED FACULTY SALARIES						**1.354**	**92,232**
SUBTOTAL FACULTY							**1.354**	**92,232**
SUBTOTAL SALARIES & WAGES							**1.354**	**92,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,859
519200 FICA CONTRIBUTION								4,427
519300 HEALTH INSURANCE CONTRIBUTION								7,655
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**15,417**
TOTAL PERSONAL SERVICES								**107,649**
COST OBJECT TOTAL								**107,649**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2243001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Solheim, Joyce C	Professor	00090573	095150	12	187		0.090	12,539
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.06	7,837
	(31-1905-7288)COSTSHARING 34-1905-2219-027		511000				0.11	15,674
	(31-1905-0022)Eppley Faculty Research		511000				0.51	59,175
	(31-1905-0015)FACULTY ADMIN		511000				0.00	28,600
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.17	23,511
	(34-1905-2216710)SPORE Career Development		511000				0.03	4,702
	(34-1905-2216810)SPORE Developmental		511000				0.03	4,702
	TOTAL Solheim, Joyce C						1.00	**156,740**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	416		0.200	16,200
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.10	8,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.10	8,100
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	8,100
	(34-5140-2081201)PPg Animal Core		511000				0.25	20,249
	(34-1905-2216210)SPORE Batra Project #2		511000				0.15	12,149
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.10	8,099
	TOTAL Rachagani, Satyanarayana						1.00	**80,997**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.290**	**28,739**
SUBTOTAL FACULTY							**0.290**	**28,739**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Goetz, Benjamin T	Post-Doc Rsch Assoc	00088506	095075	12	520		0.250	11,920
	(37-1905-2217001)Eppley		515000				0.75	35,759
	TOTAL Goetz, Benjamin T						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.250**	**11,920**
SUBTOTAL SALARIES & WAGES							**0.540**	**40,659**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,260
519200 FICA CONTRIBUTION								1,952
519300 HEALTH INSURANCE CONTRIBUTION								3,375
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**6,797**
TOTAL PERSONAL SERVICES		2896						**47,456**
COST OBJECT TOTAL								**47,456**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Administrative Core (34-1905-2244102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	408		0.196	38,460
	(31-1905-7288)COSTSHARING 34-1905-2219-027		511000				0.10	19,230
	(31-1905-0022)Eppley Faculty Research		511000				0.49	94,137
	(31-1905-0015)FACULTY ADMIN		511000				0.00	26,200
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.12	23,076
	(34-1905-2216910)SPORE Black Project #3		511000				0.10	19,230
	TOTAL Black, Jennifer D						1.00	**220,333**
Johnson, Keith R	Professor	00092333	095150	12	104		0.050	8,589
	(31-0915-0001)COD Oral Biology		511000				0.70	120,239
	(31-0915-3015)COSTSHARING/ 34-0915-2022-315		511000				0.25	42,943
	TOTAL Johnson, Keith R						1.00	**171,771**
Lewis, Robert E	Professor	00079039	095150	12	1111		0.534	94,227
	(37-1905-4003001)Eppley		511000				0.00	25,000
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,550
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.13	19,230
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.34	63,313
	TOTAL Lewis, Robert E						1.00	**211,320**
Natarajan, Amarnath	Professor	00093646	095150	12	112		0.054	9,463
	(34-1905-2224001)Eppley		511000				0.22	37,852
	(35-1905-2044001)Eppley		511000				0.02	3,785
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	85,094
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,000
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.13	18,926
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.03	5,678
	(34-1901-2118042)Structural Biology Facility		511000				0.05	9,463
	TOTAL Natarajan, Amarnath						1.00	**189,261**
Shcherbakova, Polina V	Professor	00092033	095150	12	106		0.051	6,000
	(31-1905-7290)COSTSHARING/ 36-1905-2214-006		511000				0.36	36,996
	(31-1905-0022)Eppley Faculty Research		511000				0.59	64,560
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,443
	TOTAL Shcherbakova, Polina V						1.00	**119,999**
Holstein, Sarah A	Assoc Professor	00092146	095152	12			0.005	228
	(37-8334-2001001)DDIF Research		511000				0.42	21,300
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.44	22,000
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.14	6,772
	TOTAL Holstein, Sarah A	2897					1.00	**50,300**
Hopkins, Corey R	Assoc Professor	00072295	095152	12	102		0.049	6,568

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Administrative Core (34-1905-2244102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2084001)College of Pharmacy		511000				0.20	26,272
	(34-2005-2093001)College of Pharmacy		511000				0.20	26,271
	(36-2005-2139001)College of Pharmacy		511000				0.20	26,271
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.35	45,972
	(31-2005-0001)Pharmaceutical Sciences		511000				0.02	1,970
	TOTAL Hopkins, Corey R						1.00	**133,324**
Mohs, Aaron M	Assoc Professor	00093424	095152	12	102		0.049	6,420
	(31-2005-3054)COSTSHARING 36-5234-2420-001		511000				0.02	2,568
	(34-2005-2086001)College of Pharmacy		511000				0.18	23,753
	(36-2005-2144001)College of Pharmacy		511000				0.17	21,827
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	66,004
	(34-5360-2078001)Surgery		511000				0.09	11,200
	TOTAL Mohs, Aaron M						1.00	**131,772**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.988**	**169,955**
SUBTOTAL FACULTY							**0.988**	**169,955**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	1040		0.500	32,048
	(34-1901-2118036)Administration		513000				0.50	32,048
	TOTAL Jordan, Kelly L						1.00	**64,096**
SUBTOTAL NONFACULTY							**0.500**	**32,048**
SUBTOTAL SALARIES & WAGES							**1.488**	**202,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,262
519200 FICA CONTRIBUTION								9,696
519300 HEALTH INSURANCE CONTRIBUTION								16,766
519400 LIFE INSURANCE CONTRIBUTION								202
519800 WORKERS COMPENSATION								842
SUBTOTAL BENEFITS								**33,768**
TOTAL PERSONAL SERVICES								**235,771**
COST OBJECT TOTAL								**235,771**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: High Throughput Screening and Computatio (34-1905-2244202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Asst Professor	00092260	095154	12	208		0.100	8,002
	(31-1905-0002)Eppley Administration		511000				0.42	33,607
	(36-7107-2025673)LB595 Instrumentation & Inf		511000				0.25	20,005
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.20	16,004
	(34-1901-2118047)Protocol Review and Monitor		511000				0.03	2,400
	TOTAL Kelly, David Lee						1.00	**80,018**
SUBTOTAL FACULTY							**0.100**	**8,002**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								248
519200 FICA CONTRIBUTION								384
519300 HEALTH INSURANCE CONTRIBUTION								664
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,337**
TOTAL PERSONAL SERVICES								**9,339**
COST OBJECT TOTAL								**9,339**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Target Validation Core 3 (34-1905-2244402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Professor	00092468	095150	12	210		0.101	12,000
	(34-1905-2242001)Eppley		511000				0.35	42,000
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.49	49,705
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,295
	(34-1901-2118039)Laboratory Services Shared		511000				0.05	6,000
	TOTAL Luo, Xu						1.00	**120,000**
Black, Adrian R	Asst Professor	00092845	095154	12	233		0.112	9,447
	(37-1905-2100103)Black		511000				0.44	36,903
	(34-1905-2216910)SPORE Black Project #3		511000				0.45	37,923
	(36-7107-2025673)LB595 Instrumentation & Inf		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	**94,273**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.213**	**21,447**
SUBTOTAL FACULTY							**0.213**	**21,447**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Researcher	00091016	363308	12	1664		0.800	46,115
	(37-1905-2215001)Eppley		513000				0.20	11,528
	TOTAL Askew, James W						1.00	**57,643**
SUBTOTAL NONFACULTY							**0.800**	**46,115**
SUBTOTAL SALARIES & WAGES							**1.013**	**67,562**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,094
519200 FICA CONTRIBUTION								3,243
519300 HEALTH INSURANCE CONTRIBUTION								5,608
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								282
SUBTOTAL BENEFITS								**11,295**
TOTAL PERSONAL SERVICES								**78,857**
COST OBJECT TOTAL								**78,857**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Spartan Protease Repairs DNA-Protein Cro (34-1905-2244502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghosal, Gargi	Asst Professor	00093004	090352	12	1040		0.500	41,200
	(34-5150-2060001)Genetics; Cell Biology & An		511000				0.50	43,278
	TOTAL Ghosal, Gargi						1.00	**86,556**
Ghosal, Gargi	Research Scientist	00092537	099511	12			0.000	2,078
	(34-5150-2060001)Genetics; Cell Biology & An		511000				0.50	43,278
	TOTAL Ghosal, Gargi						1.00	**86,556**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**43,278**
SUBTOTAL FACULTY							**0.500**	**43,278**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kollala, Sai Sundeep	Research Technologist I	00071008	362302	12	2080		1.000	36,516
SUBTOTAL NONFACULTY							**1.000**	**36,516**
SUBTOTAL SALARIES & WAGES							**1.500**	**79,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,474
519200 FICA CONTRIBUTION								3,830
519300 HEALTH INSURANCE CONTRIBUTION								6,623
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								333
SUBTOTAL BENEFITS								**13,340**
TOTAL PERSONAL SERVICES								**93,134**
COST OBJECT TOTAL								**93,134**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Hemaopoeitic Signaling Pathway Mechanism (34-1905-2244602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewitt, Kyle J	Asst Professor	00071157	090352	12	1040		0.500	30,000
	(31-5150-0001)Anatomy Instruction		511000				0.50	45,835
	TOTAL Hewitt, Kyle J						1.00	**91,670**
Hewitt, Kyle J	Research Scientist	00093311	099511	12			0.000	15,835
	(31-5150-0001)Anatomy Instruction		511000				0.50	45,835
	TOTAL Hewitt, Kyle J						1.00	**91,670**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**45,835**
SUBTOTAL FACULTY							**0.500**	**45,835**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chee, Linda	Research Technologist I	00088621	362302	12			0.760	37,190
	(31-5101-0505)POE NEW FACULTY STAR		513000				0.24	11,730
	TOTAL Chee, Linda						1.00	**48,920**
515000 OTH ACAD SAL & WAGES								
Chava, Srinivas	Post-Doc Rsch Assoc	00090380	095075	12			0.500	23,734
	(37-5150-2059001)Genetics; Cell Biology and		515000				0.50	23,735
	TOTAL Chava, Srinivas						1.00	**47,469**
SUBTOTAL NONFACULTY							**1.260**	**60,924**
SUBTOTAL SALARIES & WAGES							**1.760**	**106,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,310
519200 FICA CONTRIBUTION								5,124
519300 HEALTH INSURANCE CONTRIBUTION								8,861
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								445
SUBTOTAL BENEFITS								**17,847**
TOTAL PERSONAL SERVICES								**124,606**
COST OBJECT TOTAL								**124,606**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Role of E3 Ligase, UBR5, in Hematopoieti (34-1905-2244702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buckley-McKeown, Shannon M	Asst Professor	00092130	090352	12	1040		0.500	42,436
	(31-5101-0500)POE-Human Genetics		511000				0.50	44,583
	TOTAL Buckley-McKeown, Shannon M						1.00	**89,166**
Buckley-McKeown, Shannon M	Research Scientist	00092594	099511	12			0.000	2,147
	(31-5101-0500)POE-Human Genetics		511000				0.50	44,583
	TOTAL Buckley-McKeown, Shannon M						1.00	**89,166**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**44,583**
SUBTOTAL FACULTY							**0.500**	**44,583**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vahle, Heather E	Research Technologist I	00085067	362302	12			0.300	12,362
	(37-5150-2060001)Genetics; Cell Biology; & A		513000				0.70	28,846
	TOTAL Vahle, Heather E						1.00	**41,208**
515000 OTH ACAD SAL & WAGES								
Swenson, Samantha A	Post-Doc Rsch Assoc	00089965	095075	12	1248		0.600	28,607
	(37-5101-2039002)Lageschulte/Wiese Fund-Dr S		515000				0.40	19,072
	TOTAL Swenson, Samantha A						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.900**	**40,969**
SUBTOTAL SALARIES & WAGES							**1.400**	**85,552**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,652
519200 FICA CONTRIBUTION								4,107
519300 HEALTH INSURANCE CONTRIBUTION								7,101
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								357
SUBTOTAL BENEFITS								**14,303**
TOTAL PERSONAL SERVICES								**99,855**
COST OBJECT TOTAL								**99,855**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: CTDP1 Regulates FANCI and the Response t (34-1905-2244802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	1040		0.500	49,195
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,200
	(31-5712-0126)N Woods Recruitment		511000				0.45	35,891
	(34-5260-2005001)OB/GYN		511000				0.05	4,103
	TOTAL Woods, Nicholas T						1.00	**98,389**
SUBTOTAL FACULTY							**0.500**	**49,195**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Law, Chun Hin	Post-Doc Rsch Assoc	00089943	095075	12	1040		0.500	23,839
	(37-1905-2216001)Eppley		515000				0.50	23,840
	TOTAL Law, Chun Hin						1.00	**47,679**
Qiao, Fangfang	Post-Doc Rsch Assoc	00092966	095075	12	2080		1.000	47,679
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**71,518**
SUBTOTAL NONFACULTY							**1.500**	**71,518**
SUBTOTAL SALARIES & WAGES							**2.000**	**120,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,742
519200 FICA CONTRIBUTION								5,794
519300 HEALTH INSURANCE CONTRIBUTION								10,019
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								503
SUBTOTAL BENEFITS								**20,179**
TOTAL PERSONAL SERVICES								**140,892**
COST OBJECT TOTAL								**140,892**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Developing Targeted Therapeutic Nanosyst (34-1905-2244902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conda Sheridan, Martin	Asst Professor	00093110	090352	12	988		0.475	56,805
	(35-2005-2022001)College of Pharmacy		511000				0.11	13,633
	(36-2005-2132001)College of Pharmacy		511000				0.06	7,101
	(31-2005-0001)Pharmaceutical Sciences		511000				0.35	42,197
	TOTAL Conda Sheridan, Martin						1.00	**119,736**
SUBTOTAL FACULTY							**0.475**	**56,805**
SUBTOTAL SALARIES & WAGES							**0.475**	**56,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,285
519200 FICA CONTRIBUTION								5,086
519300 HEALTH INSURANCE CONTRIBUTION								8,794
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								442
SUBTOTAL BENEFITS								**17,713**
TOTAL PERSONAL SERVICES								**74,518**
COST OBJECT TOTAL								**74,518**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2245001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranovskiy, Andrey G	Research Asst Professor	00092219	095146	12	2080		1.000	65,473
Tahirov, Tahir H	Professor	00092742	095150	12	1061		0.510	82,149
	(31-1905-0022)Eppley Faculty Research		511000				0.49	70,928
	(31-1905-0015)FACULTY ADMIN		511000				0.00	8,000
	TOTAL Tahirov, Tahir H						1.00	**161,077**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.510**	**147,622**
SUBTOTAL FACULTY							**1.510**	**147,622**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Babayeva, Nigar D	Research Technologist II	00091169	363307	12	2080		1.000	56,445
515000 OTH ACAD SAL & WAGES								
Morstadt, Lucia M	Post-Doc Rsch Assoc	00092039	095075	12	2080		1.000	47,940
SUBTOTAL NONFACULTY							**2.000**	**104,385**
SUBTOTAL SALARIES & WAGES							**3.510**	**252,007**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,812
519200 FICA CONTRIBUTION								12,096
519300 HEALTH INSURANCE CONTRIBUTION								20,917
519400 LIFE INSURANCE CONTRIBUTION								252
519800 WORKERS COMPENSATION								1,050
SUBTOTAL BENEFITS								**42,127**
TOTAL PERSONAL SERVICES								**294,134**
COST OBJECT TOTAL								**294,134**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2246001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ElGamal, Dalia A	Asst Professor	00092034	090352	12	584		0.281	23,025
	(31-5712-0131)Epp ElGamal Research		511000				0.72	58,575
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,500
	TOTAL ElGamal, Dalia A						1.00	**92,100**
SUBTOTAL FACULTY							**0.281**	**23,025**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Dalia Y	Research Technologist I	00091139	362302	12	2080		1.000	40,800
SUBTOTAL NONFACULTY							**1.000**	**40,800**
SUBTOTAL SALARIES & WAGES							**1.281**	**63,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,979
519200 FICA CONTRIBUTION								3,064
519300 HEALTH INSURANCE CONTRIBUTION								5,297
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								**10,670**
TOTAL PERSONAL SERVICES								**74,495**
COST OBJECT TOTAL								**74,495**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2247001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karpf, Adam R	Assoc Professor	00092752	095152	12	116		0.056	7,786
	(31-1905-0022)Eppley Faculty Research		511000				0.83	113,895
	(31-1905-0015)FACULTY ADMIN		511000				0.00	18,475
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.06	7,786
	(34-5301-2089001)Pathology/Microbiology		511000				0.06	7,786
	TOTAL Karpf, Adam R						1.00	**155,728**
Klinkebiel, David L	Asst Professor	00092044	095154	12	62		0.030	2,487
	(31-5140-4001)Biochemistry Grant Return Sec.		511000				0.20	16,585
	(33-5140-0016)Cell Growth Facility		511000				0.52	43,122
	(36-7107-2025673)LB595 Instrumentation & Inf		511000				0.25	20,731
	TOTAL Klinkebiel, David L						1.00	**82,925**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.086**	**10,273**
SUBTOTAL FACULTY							**0.086**	**10,273**
SUBTOTAL SALARIES & WAGES							**0.086**	**10,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								318
519200 FICA CONTRIBUTION								493
519300 HEALTH INSURANCE CONTRIBUTION								853
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**1,717**
TOTAL PERSONAL SERVICES								**11,990**
COST OBJECT TOTAL								**11,990**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	318		0.153	20,922
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.21	27,360
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,840
	(36-1905-2328001)Eppley		511000				0.02	2,790
	(31-1905-0022)Eppley Faculty Research		511000				0.52	69,194
	(31-1905-0015)FACULTY ADMIN		511000				0.00	5,400
	(34-1901-2118042)Structural Biology Facility		511000				0.05	6,974
	TOTAL Borgstahl, Gloria E						1.00	**139,480**
SUBTOTAL FACULTY							**0.153**	**20,922**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	1186		0.570	42,343
	(36-7107-2022999)Cost share companion for 36		513000				0.25	18,573
	(36-7107-2025673)LB595 Instrumentation & Inf		513000				0.18	13,373
	TOTAL Lovelace, Jeffrey J						1.00	**74,289**
SUBTOTAL NONFACULTY							**0.570**	**42,343**
SUBTOTAL SALARIES & WAGES							**0.723**	**63,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,961
519200 FICA CONTRIBUTION								3,037
519300 HEALTH INSURANCE CONTRIBUTION								5,251
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**10,576**
TOTAL PERSONAL SERVICES								**73,841**
COST OBJECT TOTAL								**73,841**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	258		0.124	32,517
	(31-1905-0015)FACULTY ADMIN		511000				0.00	65,550
	(31-5712-0047)H Band Research		511000				0.53	136,165
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.09	23,076
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.21	54,401
	(34-1901-2118032)Senior Leadership		511000				0.05	13,461
	TOTAL Band, Hamid						1.00	**325,170**
Band, Vimla	Professor	00071221	095150	12	92		0.044	9,480
	(31-5150-0001)Anatomy Instruction		511000				0.14	30,739
	(31-5150-3024)COSTSHARING 36-5150-2093-001		511000				0.03	6,047
	(31-5101-0500)POE-Human Genetics		511000				0.54	116,240
	(31-5150-0001)Anatomy Instruction		512000				0.00	86,655
	(31-5101-0500)POE-Human Genetics		512000				0.25	54,134
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**308,295**
Lele, Subodh M	Professor	00092989	095150	12	156		0.075	7,906
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(37-8430-3001001)Clinical		511000				0.06	5,828
	(37-8430-4001001)DDIF Administration		511000				0.26	26,730
	(37-8430-1002001)House Officer		511000				0.12	12,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.27	27,805
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,765
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,896
	TOTAL Lele, Subodh M						1.00	**104,653**
Meza, Jane L	Professor	00092123	095150	12			0.022	5,335

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
Natarajan, Amarnath	Professor	00093646	095150	12	46		0.022	3,785
	(34-1905-2244102)Administrative Core		511000				0.05	9,463
	(34-1905-2224001)Eppley		511000				0.22	37,852
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	85,094
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,000
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.13	18,926
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.03	5,678
	(34-1901-2118042)Structural Biology Facility		511000				0.05	9,463
	TOTAL Natarajan, Amarnath						1.00	**189,261**
Singh, Rakesh K	Professor	00085859	095150	12	42		0.020	3,008
	(37-8430-4001001)DDIF Administration		511000				0.10	15,040
	(37-8430-2001001)DDIF Research		511000				0.27	40,607
	(31-5301-0001)Pathology/Microbiology		511000				0.45	67,680
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.16	24,064
	TOTAL Singh, Rakesh K						1.00	**150,399**
Thoreson, Wallace B	Professor	00082570	095150	12	62		0.030	5,002
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.06	9,548
	(37-8370-2001001)DDIF Research		511000				0.45	74,778
	(37-5117-1002001)Ophthalmology		511000				0.08	12,903
	(34-5270-2024023)Opthamology		511000				0.26	43,410
	(36-5270-2161001)Opthamology		511000				0.13	22,144
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,528
	TOTAL Thoreson, Wallace B						1.00	**190,313**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dudley, Andrew T	Assoc Professor	00092680	095152	12	56		0.024	3,335
	(31-5150-0001)Anatomy Instruction		511000				0.61	90,956
	(33-1209-0840)Electrn Micspy Core		511000				0.06	8,220
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.30	36,892
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**149,403**
Mohapatra, Bhopal	Instructor	00071058	095158	12	520		0.250	13,805
	(31-7210-6525)LB905 SPCRF CHILDTUMR		511000				0.40	21,640
	(31-7210-6535)LB905 SPRF STK10INH		511000				0.35	18,923
	TOTAL Mohapatra, Bhopal						1.00	**54,368**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.611**	**84,173**
SUBTOTAL FACULTY							**0.611**	**84,173**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	1040		0.500	21,174
	(31-7210-6525)LB905 SPCRF CHILDTUMR		513000				0.25	10,525
	(31-7210-6535)LB905 SPRF STK10INH		513000				0.25	10,525
	TOTAL Storck, Matthew D						1.00	**42,224**
SUBTOTAL NONFACULTY							**0.500**	**21,174**
SUBTOTAL SALARIES & WAGES							**1.111**	**105,347**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,266
519200 FICA CONTRIBUTION								5,057
519300 HEALTH INSURANCE CONTRIBUTION								8,744
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								439
SUBTOTAL BENEFITS								**17,611**
TOTAL PERSONAL SERVICES								**122,958**
COST OBJECT TOTAL								**122,958**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2283001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lutz, William E	Research Technologist I	00085730	362302	12	2080		1.000	37,556
SUBTOTAL NONFACULTY							**1.000**	**37,556**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,427
519200 FICA CONTRIBUTION								1,803
519300 HEALTH INSURANCE CONTRIBUTION								3,380
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**6,805**
TOTAL PERSONAL SERVICES								**44,361**
COST OBJECT TOTAL								**44,361**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2293001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12			0.004	889
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
SUBTOTAL FACULTY							**0.004**	**889**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuning	NonTherapy Clinical Research Coordinator	00091638	363313	12	2024		0.973	47,952
	(36-5232-2163001)Infectious Diseases (Intern		513000				0.03	1,356
	TOTAL Zhang, Yuning						1.00	**49,308**
SUBTOTAL NONFACULTY							**0.973**	**47,952**
SUBTOTAL SALARIES & WAGES							**0.977**	**48,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,856
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								4,396
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**8,849**
TOTAL PERSONAL SERVICES								**57,690**
COST OBJECT TOTAL								**57,690**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2294001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12			0.054	3,695
	(36-1905-2295888)Eppley		513000				0.05	3,695
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.25	16,806
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.44	30,396
	(36-5234-2389888)Oncology/Hematology (Intern		513000				0.20	13,948
	TOTAL Booker, Brandie						1.00	**68,540**
Winchester, April L	Health Data Project Coordinator	00072201	363300	12	62		0.030	1,837
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.57	34,903
	(36-5234-2397888)Oncology/Hematology (Intern		513000				0.40	24,493
	TOTAL Winchester, April L						1.00	**61,233**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.084**	**5,532**
SUBTOTAL NONFACULTY							**0.084**	**5,532**
SUBTOTAL SALARIES & WAGES							**0.084**	**5,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								210
519200 FICA CONTRIBUTION								266
519300 HEALTH INSURANCE CONTRIBUTION								498
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,003**
TOTAL PERSONAL SERVICES								**6,535**
COST OBJECT TOTAL								**6,535**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2295888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	104		0.054	3,695
	(36-1905-2294001)Eppley		513000				0.05	3,695
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.25	16,806
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.44	30,396
	(36-5234-2389888)Oncology/Hematology (Intern		513000				0.20	13,948
	TOTAL Booker, Brandie						1.00	**68,540**
SUBTOTAL NONFACULTY							**0.054**	**3,695**
SUBTOTAL SALARIES & WAGES							**0.054**	**3,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								177
519300 HEALTH INSURANCE CONTRIBUTION								333
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**669**
TOTAL PERSONAL SERVICES								**4,364**
COST OBJECT TOTAL								**4,364**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2301001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Al-Mugotir, Mona H	Post-Doc Rsch Assoc	00092519	095075	12	208		0.100	4,768
	(37-1905-2038001)Eppley		515000				0.90	42,911
	TOTAL Al-Mugotir, Mona H						1.00	**47,679**
Struble, Lucas R	Post-Doc Rsch Assoc	00092107	095075	12	208		0.100	4,768
	(33-1953-0550)Crystallography Facility		515000				0.40	19,071
	(34-1901-2118042)Structural Biology Facility		515000				0.50	23,840
	TOTAL Struble, Lucas R						1.00	**47,679**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.200**	**9,536**
SUBTOTAL NONFACULTY							**0.200**	**9,536**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								362
519200 FICA CONTRIBUTION								458
519300 HEALTH INSURANCE CONTRIBUTION								858
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,728**
TOTAL PERSONAL SERVICES								**11,264**
COST OBJECT TOTAL								**11,264**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2328001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	42		0.020	2,790
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.21	27,360
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,840
	(35-1905-2041001)Eppley		511000				0.15	20,922
	(31-1905-0022)Eppley Faculty Research		511000				0.52	69,194
	(31-1905-0015)FACULTY ADMIN		511000				0.00	5,400
	(34-1901-2118042)Structural Biology Facility		511000				0.05	6,974
	TOTAL Borgstahl, Gloria E						1.00	**139,480**
SUBTOTAL FACULTY							**0.020**	**2,790**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								134
519300 HEALTH INSURANCE CONTRIBUTION								251
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**506**
TOTAL PERSONAL SERVICES								**3,296**
COST OBJECT TOTAL								**3,296**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Antidote Development (37-1901-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopfer, Lawrence M	Research Asst Professor	00089128	095146	12	208		0.100	7,013
SUBTOTAL FACULTY							**0.100**	**7,013**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,013**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								266
519200 FICA CONTRIBUTION								337
519300 HEALTH INSURANCE CONTRIBUTION								631
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,270**
TOTAL PERSONAL SERVICES								**8,283**
COST OBJECT TOTAL								**8,283**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Fdn/Carcinogensis (37-1905-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.358	120,887
	(31-1905-0012)Eppley Director		512100				0.08	38,170
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,863
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.26	88,353
	(34-1901-2118032)Senior Leadership		512100				0.28	96,150
	TOTAL Cowan, Kenneth H						1.00	**348,423**
SUBTOTAL NONFACULTY							**0.358**	**120,887**
SUBTOTAL SALARIES & WAGES							**0.358**	**120,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,594
519200 FICA CONTRIBUTION								5,803
519300 HEALTH INSURANCE CONTRIBUTION								10,880
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								504
SUBTOTAL BENEFITS								**21,902**
TOTAL PERSONAL SERVICES								**142,789**
COST OBJECT TOTAL								**142,789**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Al-Mugotir, Mona H	Post-Doc Rsch Assoc	00092519	095075	12	1872		0.900	42,911
	(36-1905-2301001)Eppley		515000				0.10	4,768
	TOTAL Al-Mugotir, Mona H						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.900**	**42,911**
SUBTOTAL SALARIES & WAGES							**0.900**	**42,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,631
519200 FICA CONTRIBUTION								2,060
519300 HEALTH INSURANCE CONTRIBUTION								3,862
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**7,775**
TOTAL PERSONAL SERVICES								**50,686**
COST OBJECT TOTAL								**50,686**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Black (37-1905-2100103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Asst Professor	00092845	095154	12	911		0.438	36,903
	(34-1905-2216910)SPORE Black Project #3		511000				0.45	37,923
	(34-1905-2244402)Target Validation Core 3		511000				0.11	9,447
	(36-7107-2025673)LB595 Instrumentation & Inf		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	**94,273**
SUBTOTAL FACULTY							**0.438**	**36,903**
SUBTOTAL SALARIES & WAGES							**0.438**	**36,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,402
519200 FICA CONTRIBUTION								1,771
519300 HEALTH INSURANCE CONTRIBUTION								3,321
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**6,685**
TOTAL PERSONAL SERVICES								**43,588**
COST OBJECT TOTAL								**43,588**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Mehla (37-1905-2100116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Markov, Spas Dimitrov	Post-Doc Rsch Assoc	00090570	095075	12	1664		0.800	38,143
	(34-1905-2216710)SPORE Career Development		515000				0.20	9,536
	TOTAL Markov, Spas Dimitrov						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.800**	**38,143**
SUBTOTAL SALARIES & WAGES							**0.800**	**38,143**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,449
519200 FICA CONTRIBUTION								1,831
519300 HEALTH INSURANCE CONTRIBUTION								3,433
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								159
SUBTOTAL BENEFITS								**6,910**
TOTAL PERSONAL SERVICES								**45,053**
COST OBJECT TOTAL								**45,053**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Singh (37-1905-2100117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Olou, Appolinaire A	Post-Doc Rsch Assoc	00092231	095075	12	208		0.100	4,768
	(34-1905-2234101)Metabolic Regulation Supple		515000				0.90	42,911
	TOTAL Olou, Appolinaire A						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.100**	**4,768**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								181
519200 FICA CONTRIBUTION								229
519300 HEALTH INSURANCE CONTRIBUTION								429
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**864**
TOTAL PERSONAL SERVICES								**5,632**
COST OBJECT TOTAL								**5,632**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bessho, Mika	Research Technologist II	00089787	363307	12	1040		0.500	25,750
SUBTOTAL NONFACULTY							**0.500**	**25,750**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								979
519200 FICA CONTRIBUTION								1,236
519300 HEALTH INSURANCE CONTRIBUTION								2,318
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**4,666**
TOTAL PERSONAL SERVICES								**30,416**
COST OBJECT TOTAL								**30,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2206001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	520	15.573	0.250	8,098
	(34-1905-2214006)Translesion Synthesis DNA P		514000				0.75	24,294
	TOTAL Moore, Elizabeth A						1.00	**32,392**
SUBTOTAL NONFACULTY							**0.250**	**8,098**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								308
519200 FICA CONTRIBUTION								389
519300 HEALTH INSURANCE CONTRIBUTION								729
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,468**
TOTAL PERSONAL SERVICES								**9,566**
COST OBJECT TOTAL								**9,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2207001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Lead Clinical Research Coordinator	00089421	293300	12	21		0.010	582
	(37-5360-2070001)NU Foundation		513000				0.10	5,824
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.89	51,834
	TOTAL Desler, Michelle Marie						1.00	**58,240**
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	312		0.150	17,167
	(31-1905-0002)Eppley Administration		513000				0.35	40,056
	(31-1905-0502)Eppley Computing Technologies		513000				0.25	28,611
	(36-7107-2025673)LB595 Instrumentation & Inf		513000				0.25	28,611
	TOTAL Shats, Oleg						1.00	**114,445**
Feng, Jianmin	Database Administrator I	00091877	303332	12	416		0.200	16,896
	(36-7107-2025673)LB595 Instrumentation & Inf		513000				0.25	21,120
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.55	46,463
	TOTAL Feng, Jianmin						1.00	**84,479**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.360**	**34,645**
SUBTOTAL NONFACULTY							**0.360**	**34,645**
SUBTOTAL SALARIES & WAGES							**0.360**	**34,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,317
519200 FICA CONTRIBUTION								1,663
519300 HEALTH INSURANCE CONTRIBUTION								3,118
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								144
SUBTOTAL BENEFITS								**6,277**
TOTAL PERSONAL SERVICES								**40,922**
COST OBJECT TOTAL								**40,922**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Singh, Sarbjit	Post-Doc Rsch Assoc	00092084	095075	12	1560		0.750	35,759
	(34-1905-2224001)Eppley		515000				0.25	11,920
	TOTAL Singh, Sarbjit						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.750**	**35,759**
SUBTOTAL SALARIES & WAGES							**0.750**	**35,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,359
519200 FICA CONTRIBUTION								1,716
519300 HEALTH INSURANCE CONTRIBUTION								3,218
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**6,478**
TOTAL PERSONAL SERVICES								**42,237**
COST OBJECT TOTAL								**42,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	1664		0.800	42,034
	(34-5229-2025001)Gastro & Hepa (Internal Med		513000				0.20	10,509
	TOTAL Chen, Yuanhong						1.00	**52,543**
SUBTOTAL NONFACULTY							**0.800**	**42,034**
SUBTOTAL SALARIES & WAGES							**0.800**	**42,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,597
519200 FICA CONTRIBUTION								2,018
519300 HEALTH INSURANCE CONTRIBUTION								3,783
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**7,615**
TOTAL PERSONAL SERVICES								**49,649**
COST OBJECT TOTAL								**49,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2215001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Researcher	00091016	363308	12	416		0.200	11,528
	(34-1905-2244402)Target Validation Core 3		513000				0.80	46,115
	TOTAL Askew, James W						1.00	**57,643**
SUBTOTAL NONFACULTY							**0.200**	**11,528**
SUBTOTAL SALARIES & WAGES							**0.200**	**11,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								438
519200 FICA CONTRIBUTION								553
519300 HEALTH INSURANCE CONTRIBUTION								1,038
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**2,089**
TOTAL PERSONAL SERVICES								**13,617**
COST OBJECT TOTAL								**13,617**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2216001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Law, Chun Hin	Post-Doc Rsch Assoc	00089943	095075	12	1040		0.500	23,840
	(34-1905-2244802)CTDP1 Regulates FANCI and t		515000				0.50	23,839
	TOTAL Law, Chun Hin						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.500**	**23,840**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								906
519200 FICA CONTRIBUTION								1,144
519300 HEALTH INSURANCE CONTRIBUTION								2,146
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,319**
TOTAL PERSONAL SERVICES								**28,159**
COST OBJECT TOTAL								**28,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2217001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Goetz, Benjamin T	Post-Doc Rsch Assoc	00088506	095075	12	1560		0.750	35,759
	(34-1905-2243001)Eppley		515000				0.25	11,920
	TOTAL Goetz, Benjamin T						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.750**	**35,759**
SUBTOTAL SALARIES & WAGES							**0.750**	**35,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,359
519200 FICA CONTRIBUTION								1,716
519300 HEALTH INSURANCE CONTRIBUTION								3,218
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**6,478**
TOTAL PERSONAL SERVICES								**42,237**
COST OBJECT TOTAL								**42,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Bronich-Development of a New Nanomedicin (37-1905-2217101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romanova, Svetlana	Research Instructor	00093624	095157	12	520		0.250	11,920
	(34-2005-2085710)Nebraska Center for Nanomed		511000				0.05	2,384
	(34-2005-2089201)Nebraska Center for Nanomed		511000				0.70	33,376
	TOTAL Romanova, Svetlana						1.00	**47,680**
SUBTOTAL FACULTY							**0.250**	**11,920**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								453
519200 FICA CONTRIBUTION								572
519300 HEALTH INSURANCE CONTRIBUTION								1,073
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,160**
TOTAL PERSONAL SERVICES								**14,080**
COST OBJECT TOTAL								**14,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Research Scientist	00074887	099511	12			0.000	25,000
	(34-1905-2244102)Administrative Core		511000				0.53	94,227
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,550
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.13	19,230
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.34	63,313
	TOTAL Lewis, Robert E						1.00	**211,320**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,200
519300 HEALTH INSURANCE CONTRIBUTION								2,250
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,529**
TOTAL PERSONAL SERVICES								**29,529**
COST OBJECT TOTAL								**29,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaffer, Christopher L	Asst Professor	00088735	090352	12	2080		1.000	136,103
	TOTAL Shaffer, Christopher L						1.00	**156,103**
Bronich, Tatiana	Parke Davis Named Professorship	00090029	095189	12			0.000	10,000
	(31-2001-0050)COP Special Tuition		511000				0.15	26,636
	(34-5160-2079509)NanoART Man: Proj 1 Edagwa		511000				0.13	21,975
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	43,951
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.25	43,951
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.10	17,748
	(36-2005-2123004)Targeted Core Shell Nanogel		511000				0.13	21,975
	TOTAL Bronich, Tatiana						1.00	**186,236**
Knoell, Daren L	Lewis & Antonia Harris Professorship	00072216	095189	12			0.000	20,000
	(31-2009-0001)Pharmacy Practice		511000				0.70	132,731
	(31-2009-0001)Pharmacy Practice		512000				0.30	76,884
	TOTAL Knoell, Daren L						1.00	**229,615**
Oupicky, David	Parke-Davis Chair in Pharmaceutics	00092613	095189	12			0.000	20,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	7,092
	(34-2005-2066001)College of Pharmacy		511000				0.01	1,773
	(34-2005-2090001)College of Pharmacy		511000				0.16	27,478
	(34-2005-2092001)College of Pharmacy		511000				0.08	14,182
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.08	14,182
	(31-2005-0001)Pharmaceutical Sciences		511000				0.64	112,571
	TOTAL Oupicky, David						1.00	**197,278**
TBA	Clinical Asst Professor	00072274	095725	12	2080		1.000	121,678
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**307,781**
SUBTOTAL FACULTY							**2.000**	**307,781**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Klepser, Donald G	Assoc Dean for Acad Affairs	00093562	095130	12			0.000	20,000
	(36-2009-2060001)College of Pharmacy		511000				0.13	19,747
	(36-2009-2062001)College of Pharmacy		511000				0.05	7,899
	(37-5450-6000003)HPSBH Found.		511000				0.10	13,330
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.43	57,618
	(31-2009-0001)Pharmacy Practice		511000				0.29	44,206
	TOTAL Klepser, Donald G						1.00	**162,800**
512100 ADMINISTRATIVE - PERMANENT		2935						
Olsen, Keith M	Dean	00071567	095125	12	2080		1.000	306,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Dean Stipend	00093816	095125	12			0.000	10,000
Shaffer, Christopher L	Associate Dean	00074659	095130	12			0.000	20,000
	TOTAL Shaffer, Christopher L						1.00	**156,103**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**336,000**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090618		12			0.000	347
Keady, John K	Director for Admin, Finance & Staff	00072241	243300	12	2080		1.000	105,602
Payne, Elaine	Accountant II	00072257	243301	12	1976		0.950	63,526
	(31-2001-0334)COP Distr Of Indirect Cost		513000				0.05	3,344
	TOTAL Payne, Elaine						1.00	**66,870**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.950**	**169,475**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090619		12			0.000	1,467
Mullins, Lynnette Jane	Student Services Associate	00091823	242400	12	1976	22.998	0.950	45,444
	(33-2001-0600)COP_Chinese Program Fee		514000				0.05	2,392
	TOTAL Mullins, Lynnette Jane						1.00	**47,836**
Ullman, Christina S	COP Assessment Associate	00072228	242400	12	2080	24.056	1.000	50,036
TBA	Administrative Associate I	00075992	242402	12	1976	29.299	0.950	57,895
Murry, Janice S	Office Associate I	00072245	242409	12	707	22.191	0.340	15,694
	(36-2009-2060001)College of Pharmacy		514000				0.22	10,155
	(36-2009-2062001)College of Pharmacy		514000				0.09	4,154
	(33-2001-0030)Course Fees		514000				0.15	6,924
	(37-5450-6000003)HPSBH Found.		514000				0.20	9,231
	TOTAL Murry, Janice S						1.00	**46,158**
TBA	Office Associate I	00072245	242409	12	1456	22.043	0.700	32,094
Houdesheldt, Tami	Office Associate II	00071762	242415	12	1560	23.459	0.750	36,595
	(33-2001-0030)Course Fees		514000				0.25	12,199
	TOTAL Houdesheldt, Tami						1.00	**48,794**
Kaszynski, Renee B	Office Associate II	00091526	242415	12	1560	22.509	0.750	35,114
	(33-2001-0030)Course Fees		514000				0.25	11,704
	TOTAL Kaszynski, Renee B						1.00	**46,818**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.440**	**274,339**
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090620		00			0.000	413
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-30,000
	SUBTOTAL NONFACULTY						**8.390**	**770,227**
	SUBTOTAL SALARIES & WAGES						**10.390**	**1,078,008**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								57,467
519200 FICA CONTRIBUTION								55,699
519300 HEALTH INSURANCE CONTRIBUTION								103,441
519400 LIFE INSURANCE CONTRIBUTION								884
SUBTOTAL BENEFITS								**217,491**
TOTAL PERSONAL SERVICES								**1,295,499**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,768
530000 OPERATING SUPPLIES								7,615
TOTAL NET OPERATING EXPENSES								**21,383**
COST OBJECT TOTAL								**1,316,882**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana	Professor	00085983	095150	12	314		0.151	26,636
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-5160-2079509)NanoART Man: Proj 1 Edagwa		511000				0.13	21,975
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	43,951
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.25	43,951
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.10	17,748
	(36-2005-2123004)Targeted Core Shell Nanogel		511000				0.13	21,975
	TOTAL Bronich, Tatiana						1.00	**186,236**
Murry, Daryl J	Professor	00072263	095150	12	2038		0.980	154,003
	(31-2005-3054)COSTSHARING 36-5234-2420-001		511000				0.02	3,088
	TOTAL Murry, Daryl J						1.00	**157,091**
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	772		0.371	52,409
	(36-2009-2050013)Chicago Clinical Trials Uni		511000				0.08	11,514
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,964
	(36-2009-2061001)College of Pharmacy		511000				0.05	6,991
	(36-2009-2063001)College of Pharmacy		511000				0.05	6,990
	(36-2009-2064001)College of Pharmacy		511000				0.08	11,986
	(36-2009-2065001)College of Pharmacy		511000				0.03	4,000
	(36-2009-2066001)College of Pharmacy		511000				0.04	5,304
	(34-5232-3008007)Ryan White Part D Program f		511000				0.05	6,990
	(34-5232-3009020)Title III:Categorical Grant		511000				0.05	6,990
	TOTAL Scarsi, Kimberly K						1.00	**141,138**
TBA	Instructor	00076455	095158	00	1040		0.500	42,704
TBA	Instructor	00076455	095158	00	1872		0.900	153,359
Dering-Anderson, Allison	Clinical Associate Professor	00093841	095727	12	2080		1.000	130,816
	TOTAL 511000 TENURED FACULTY SALARIES						**3.902**	**559,927**
SUBTOTAL FACULTY							**3.902**	**559,927**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00088350	095140	12	52		0.025	3,817
TBA	Chairperson	00075608	292500	12	12		0.006	675
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.031**	**4,492**
512100 ADMINISTRATIVE - PERMANENT								
Ridgway, John E	Director of Off of Exp Programs	00093825	095081	12			0.000	10,000
	(31-2009-0001)Pharmacy Practice	2938	511000				1.00	119,897
	TOTAL Ridgway, John E						1.00	**129,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091841		00	728		0.350	14,269
Norman-Collins, Kimberly A	COP Education Program Coordinator	00072570	242300	12	1976		0.950	61,697
	(31-2001-3000)COSTSHARING/ 36-0115-1005-006		513000				0.05	3,247
	TOTAL Norman-Collins, Kimberly A						1.00	**64,944**
Pera, Steven V	Software Engineer III	00075818	303300	12	624		0.300	25,495
	(31-2908-0100)IT DEVOPS-ACAD		513000				0.70	60,382
	TOTAL Pera, Steven V						1.00	**85,877**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**101,461**
SUBTOTAL NONFACULTY							**1.631**	**115,953**
SUBTOTAL SALARIES & WAGES							**5.533**	**675,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,969
519200 FICA CONTRIBUTION								29,047
519300 HEALTH INSURANCE CONTRIBUTION								53,944
519400 LIFE INSURANCE CONTRIBUTION								461
SUBTOTAL BENEFITS								**113,421**
TOTAL PERSONAL SERVICES								**789,301**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,800
TOTAL NET OPERATING EXPENSES								**16,800**
COST OBJECT TOTAL								**806,101**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Salary Release-Pharmacy Practice (31-2001-0292)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00071876	242409	12	499	18.670	0.240	9,320
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00088777	095075	12	1560		0.750	32,250
SUBTOTAL NONFACULTY							**0.990**	**41,570**
SUBTOTAL SALARIES & WAGES							**0.990**	**41,570**
TOTAL PERSONAL SERVICES								**41,570**
COST OBJECT TOTAL								**41,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Distr Of Indirect Cost (31-2001-0334)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Elaine	Accountant II	00072257	243301	12	104		0.050	3,344
	(31-2001-0004)College of Pharmacy		513000				0.95	63,526
	TOTAL Payne, Elaine						1.00	**66,870**
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	19.233	0.500	20,002
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		514000				0.50	20,002
	TOTAL Sutton, Keith N						1.00	**40,004**
SUBTOTAL NONFACULTY							**0.550**	**23,346**
SUBTOTAL SALARIES & WAGES							**0.550**	**23,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,517
519200 FICA CONTRIBUTION								1,471
519300 HEALTH INSURANCE CONTRIBUTION								2,731
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**5,742**
TOTAL PERSONAL SERVICES								**29,088**
COST OBJECT TOTAL								**29,088**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Startup - Ronshi Li (31-2001-0445)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Yan	Research Manager	00072847	363305	12	2080		1.000	82,373
TBA	Research Manager	00072847	363305	12	520		0.250	19,791
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**102,164**
SUBTOTAL NONFACULTY							**1.250**	**102,164**
SUBTOTAL SALARIES & WAGES							**1.250**	**102,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,354
519200 FICA CONTRIBUTION								5,190
519300 HEALTH INSURANCE CONTRIBUTION								9,638
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								**20,264**
TOTAL PERSONAL SERVICES								**122,428**
COST OBJECT TOTAL								**122,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Start Up Scarsi (31-2001-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00088777	095075	12	1560		0.750	32,895
SUBTOTAL NONFACULTY							**0.750**	**32,895**
SUBTOTAL SALARIES & WAGES							**0.750**	**32,895**
TOTAL PERSONAL SERVICES								**32,895**
COST OBJECT TOTAL								**32,895**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-006 (31-2001-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norman-Collins, Kimberly A	COP Education Program Coordinator	00072570	242300	12	104		0.050	3,247
	(31-2001-0050)COP Special Tuition		513000				0.95	61,697
	TOTAL Norman-Collins, Kimberly A						1.00	**64,944**
SUBTOTAL NONFACULTY							**0.050**	**3,247**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								211
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								380
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**799**
TOTAL PERSONAL SERVICES								**4,046**
COST OBJECT TOTAL								**4,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Diff Tuition Sup1819 (31-2001-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00076455	095158	00			0.000	166,950
SUBTOTAL FACULTY							**0**	**166,950**
SUBTOTAL SALARIES & WAGES							**0.000**	**166,950**
TOTAL PERSONAL SERVICES								**166,950**
COST OBJECT TOTAL								**166,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Rongshi	Professor	00090169	090350	12	1976		0.950	169,055
	(34-5160-2105001)Pharmacology		511000				0.05	8,851
	TOTAL Li, Rongshi						1.00	**177,906**
Conda Sheridan, Martin	Asst Professor	00093110	090352	12	732		0.352	42,197
	(35-2005-2022001)College of Pharmacy		511000				0.11	13,633
	(36-2005-2132001)College of Pharmacy		511000				0.06	7,101
	(34-1905-2244902)Developing Targeted Therape		511000				0.48	56,805
	TOTAL Conda Sheridan, Martin						1.00	**119,736**
Kador, Peter F	Professor	00092162	095150	12	520		0.250	39,647
Lyubchenko, Yuri L	Professor	00072298	095150	12	535		0.256	45,340
	(34-2005-2076005)College of Pharmacy		511000				0.19	33,044
	(34-2005-2080001)College of Pharmacy		511000				0.24	41,911
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,706
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,737
	(36-2005-2138004)College of Pharmacy		511000				0.10	16,764
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,381
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,353
	TOTAL Lyubchenko, Yuri L						1.00	**176,236**
Mahato, Ram I	Professor	00093109	095150	12	1177		0.566	106,773
	(36-2005-2148001)College of Pharmacy		511000				0.01	2,119
	(36-2005-2127004)Targeting the colchicine si		511000				0.02	4,376
	TOTAL Mahato, Ram I						1.00	**211,435**
Marky, Luis A	Professor	00072297	095150	12	2080		0.875	152,739
	(35-2005-2023013)College of Pharmacy		511000				0.13	21,820
	TOTAL Marky, Luis A						1.00	**174,559**
Oupicky, David	Professor	00084737	095150	12	1321		0.635	112,571
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	7,092
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.01	1,773
	(34-2005-2090001)College of Pharmacy		511000				0.16	27,478
	(34-2005-2092001)College of Pharmacy		511000				0.08	14,182
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.08	14,182
	TOTAL Oupicky, David						1.00	**197,278**
Vennerstrom, Jonathan L	Professor	00072296	095150	12	1512		0.727	126,835
	(34-2005-2067001)College of Pharmacy		511000				0.18	31,124
	(34-2005-2082001)College of Pharmacy	2946	511000				0.10	16,599
	TOTAL Vennerstrom, Jonathan L						1.00	**174,558**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wang, Dong	Professor	00071521	095150	12	992		0.476	84,033
	(34-2005-2081001)College of Pharmacy		511000				0.10	16,764
	(36-2005-2141001)College of Pharmacy		511000				0.33	58,674
	(34-5370-2002001)Emergency Medicine		511000				0.05	8,382
	(34-5370-2003001)Emergency Medicine		511000				0.05	8,382
	TOTAL Wang, Dong						1.00	**176,235**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	1030		0.420	55,312
	(34-1905-2224101)Alnouti's Portion Developme		511000				0.08	9,928
	(34-2001-2002001)College of Pharmacy		511000				0.14	18,646
	(34-2005-2081001)College of Pharmacy		511000				0.05	6,216
	(36-2005-2137001)College of Pharmacy		511000				0.01	1,243
	(36-2005-2142001)College of Pharmacy		511000				0.12	15,525
	(34-2005-2074009)Core B: NanoART Pharmacokin		511000				0.19	24,860
	TOTAL Alnouti, Yazen						1.00	**131,730**
Garrison, Jered C	Assoc Professor	00093722	095152	12	1493		0.719	124,730
	(34-2005-2064001)College of Pharmacy		511000				0.24	1,318
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	5,708
	TOTAL Garrison, Jered C						1.00	**131,756**
Hopkins, Corey R	Assoc Professor	00072295	095152	12	31		0.015	1,970
	(34-1905-2244102)Administrative Core		511000				0.05	6,568
	(34-2005-2084001)College of Pharmacy		511000				0.20	26,272
	(34-2005-2093001)College of Pharmacy		511000				0.20	26,271
	(36-2005-2139001)College of Pharmacy		511000				0.20	26,271
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.35	45,972
	TOTAL Hopkins, Corey R						1.00	**133,324**
Mohs, Aaron M	Assoc Professor	00093424	095152	12	1042		0.501	66,004
	(34-1905-2244102)Administrative Core		511000				0.05	6,420
	(31-2005-3054)COSTSHARING 36-5234-2420-001		511000				0.02	2,568
	(34-2005-2086001)College of Pharmacy		511000				0.18	23,753
	(36-2005-2144001)College of Pharmacy		511000				0.17	21,827
	(34-5360-2078001)Surgery		511000				0.09	11,200
	TOTAL Mohs, Aaron M						1.00	**131,772**
Vetro, Joseph A	Assoc Professor	00092666	095152	12	892		0.429	55,994
	(34-2005-2077001)College of Pharmacy		511000				0.48	62,078
	(34-2005-2082001)College of Pharmacy		511000				0.10	12,415
	TOTAL Vetro, Joseph A						1.00	**130,487**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.171**	**1,183,200**
SUBTOTAL FACULTY							**7.171**	**1,183,200**

NONFACULTY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Mahato, Ram I	Chairperson Stipend	00093809	095140	12			0.000	20,000
	(36-2005-2148001)College of Pharmacy		511000				0.01	2,119
	(36-2005-2127004)Targeting the colchicine si		511000				0.02	4,376
	TOTAL Mahato, Ram I						1.00	**211,435**
512100 ADMINISTRATIVE - PERMANENT								
Mahato, Ram I	Chairperson	00075608	292500	12	832		0.400	78,167
	(36-2005-2148001)College of Pharmacy		511000				0.01	2,119
	(36-2005-2127004)Targeting the colchicine si		511000				0.02	4,376
	TOTAL Mahato, Ram I						1.00	**211,435**
SUBTOTAL NONFACULTY							**0.400**	**98,167**
SUBTOTAL SALARIES & WAGES							**7.571**	**1,281,367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,289
519200 FICA CONTRIBUTION								80,726
519300 HEALTH INSURANCE CONTRIBUTION								149,920
519400 LIFE INSURANCE CONTRIBUTION								1,281
SUBTOTAL BENEFITS								**315,216**
TOTAL PERSONAL SERVICES								**1,596,583**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,589
530000 OPERATING SUPPLIES								32,422
TOTAL NET OPERATING EXPENSES								**38,011**
COST OBJECT TOTAL								**1,634,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP-Aaron Mohs Start Up (31-2005-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092602	095075	12	2080		1.000	42,840
SUBTOTAL NONFACULTY							**1.000**	**42,840**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,840**
TOTAL PERSONAL SERVICES								**42,840**
COST OBJECT TOTAL								**42,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Sorin Luca Startup Account (31-2005-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092870	095075	12	1040		0.500	9,700
SUBTOTAL NONFACULTY							**0.500**	**9,700**
SUBTOTAL SALARIES & WAGES							**0.500**	**9,700**
TOTAL PERSONAL SERVICES								**9,700**
COST OBJECT TOTAL								**9,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Jared Garrision Startup Account (31-2005-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00071329	363308	12	520		0.250	11,000
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00072822	241400	12	451	17.465	0.217	7,883
SUBTOTAL NONFACULTY							**0.467**	**18,883**
SUBTOTAL SALARIES & WAGES							**0.467**	**18,883**
TOTAL PERSONAL SERVICES								**18,883**
COST OBJECT TOTAL								**18,883**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP- Oupicky Start Up (31-2005-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Instructor	00093529	095157	12	381		0.183	3,676
SUBTOTAL FACULTY							**0.183**	**3,676**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00072822	241400	12	449	17.546	0.216	7,883
515000 OTH ACAD SAL & WAGES								
Sil, Diptesh	Post-Doc Rsch Assoc	00089744	095075	12			0.200	9,535
	(34-2005-2090001)College of Pharmacy		515000				0.40	19,072
	(34-2005-2092001)College of Pharmacy		515000				0.40	19,072
	TOTAL Sil, Diptesh						1.00	**47,679**
TBA	Post-Doc Rsch Assoc	00092869	095075	12	2080		1.000	4
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.200**	**9,539**
SUBTOTAL NONFACULTY							**1.416**	**17,422**
SUBTOTAL SALARIES & WAGES							**1.599**	**21,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								620
519200 FICA CONTRIBUTION								601
519300 HEALTH INSURANCE CONTRIBUTION								1,116
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,347**
TOTAL PERSONAL SERVICES								**23,445**
COST OBJECT TOTAL								**23,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharm Sci - Supplemental Comp Plan (31-2005-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00071987	363307	12	40		0.019	724
SUBTOTAL NONFACULTY							**0.019**	**724**
SUBTOTAL SALARIES & WAGES							**0.019**	**724**
TOTAL PERSONAL SERVICES								**724**
COST OBJECT TOTAL								**724**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Mahato Start Up (31-2005-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Research Assistant	00093153	095702	12	2080		1.000	35,000
SUBTOTAL NONFACULTY							**1.000**	**35,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,000**
TOTAL PERSONAL SERVICES								**35,000**
COST OBJECT TOTAL								**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical Sci-Dev (31-2005-0061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00072822	241400	12	451	17.458	0.217	7,880
Cook, Jamie M	Office Associate I	00085536	242409	12	1664	22.903	0.800	38,110
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.017**	**45,990**
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092880	095075	12	2080		1.000	43,580
SUBTOTAL NONFACULTY							**2.017**	**89,570**
SUBTOTAL SALARIES & WAGES							**2.017**	**89,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,477
519200 FICA CONTRIBUTION								2,401
519300 HEALTH INSURANCE CONTRIBUTION								4,459
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**9,375**
TOTAL PERSONAL SERVICES								**98,945**
COST OBJECT TOTAL								**98,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - POE	00089662		00	832		0.400	67,305
Bronich, Tatiana	Professor	00085983	095150	12	210		0.101	17,748
	(31-2001-0050)COP Special Tuition		511000				0.15	26,636
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-5160-2079509)NanoART Man: Proj 1 Edagwa		511000				0.13	21,975
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	43,951
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.25	43,951
	(36-2005-2123004)Targeted Core Shell Nanogel		511000				0.13	21,975
	TOTAL Bronich, Tatiana						1.00	**186,236**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.501**	**85,053**
SUBTOTAL FACULTY							**0.501**	**85,053**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	19.233	0.500	20,002
	(31-2001-0334)COP Distr Of Indirect Cost		514000				0.50	20,002
	TOTAL Sutton, Keith N						1.00	**40,004**
SUBTOTAL NONFACULTY							**0.500**	**20,002**
SUBTOTAL SALARIES & WAGES							**1.001**	**105,055**
TOTAL PERSONAL SERVICES								**105,055**
COST OBJECT TOTAL								**105,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-DRUG DISCOVERYID (31-2005-0506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - POE	00089662		00	2080		1.000	87,003
Hopkins, Corey R	Assoc Professor	00072295	095152	12	718		0.345	45,972
	(34-1905-2244102)Administrative Core		511000				0.05	6,568
	(34-2005-2084001)College of Pharmacy		511000				0.20	26,272
	(34-2005-2093001)College of Pharmacy		511000				0.20	26,271
	(36-2005-2139001)College of Pharmacy		511000				0.20	26,271
	(31-2005-0001)Pharmaceutical Sciences		511000				0.02	1,970
	TOTAL Hopkins, Corey R						1.00	**133,324**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.345**	**132,975**
SUBTOTAL FACULTY							**1.345**	**132,975**
SUBTOTAL SALARIES & WAGES							**1.345**	**132,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,988
519200 FICA CONTRIBUTION								2,896
519300 HEALTH INSURANCE CONTRIBUTION								5,379
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**11,309**
TOTAL PERSONAL SERVICES								**144,284**
COST OBJECT TOTAL								**144,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2128-001 (31-2005-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093424	095152	12	104		0.050	5,994
SUBTOTAL FACULTY							**0.050**	**5,994**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,994**
TOTAL PERSONAL SERVICES								**5,994**
COST OBJECT TOTAL								**5,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2129-001 (31-2005-3051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093722	095152	12	200		0.096	11,675
SUBTOTAL FACULTY							**0.096**	**11,675**
SUBTOTAL SALARIES & WAGES							**0.096**	**11,675**
TOTAL PERSONAL SERVICES								**11,675**
COST OBJECT TOTAL								**11,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 34-2005-2131-001 (31-2005-3052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093424	095152	12	21		0.010	1,259
SUBTOTAL FACULTY							**0.010**	**1,259**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,259**
TOTAL PERSONAL SERVICES								**1,259**
COST OBJECT TOTAL								**1,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING 36-5234-2420-001 (31-2005-3054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	42		0.020	3,088
	(31-2001-0050)COP Special Tuition		511000				0.98	154,003
	TOTAL Murry, Daryl J						1.00	**157,091**
Mohs, Aaron M	Assoc Professor	00093424	095152	12	40		0.019	2,568
	(34-1905-2244102)Administrative Core		511000				0.05	6,420
	(34-2005-2086001)College of Pharmacy		511000				0.18	23,753
	(36-2005-2144001)College of Pharmacy		511000				0.17	21,827
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	66,004
	(34-5360-2078001)Surgery		511000				0.09	11,200
	TOTAL Mohs, Aaron M						1.00	**131,772**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.039**	**5,656**
SUBTOTAL FACULTY							**0.039**	**5,656**
SUBTOTAL SALARIES & WAGES							**0.039**	**5,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								368
519200 FICA CONTRIBUTION								356
519300 HEALTH INSURANCE CONTRIBUTION								662
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,392**
TOTAL PERSONAL SERVICES								**7,048**
COST OBJECT TOTAL								**7,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Col of Pharmacy General (07)
COST OBJECT: College of Pharmacy General (31-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00078436		00	10400		5.000	100,000
SUBTOTAL NONFACULTY							**5.000**	**100,000**
SUBTOTAL SALARIES & WAGES							**5.000**	**100,000**
TOTAL PERSONAL SERVICES								**100,000**
COST OBJECT TOTAL								**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Gary L	Assoc Professor	00089555	090351	12	2080		1.000	130,428
McGuire, Timothy R	Assoc Professor	00072276	090351	12	2080		1.000	132,600
Podany, Anthony T	Asst Professor	00089928	090352	12	383		0.184	22,418
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,839
	(34-2009-2033001)College of Pharmacy		511000				0.72	87,580
	(36-2009-2063001)College of Pharmacy		511000				0.05	5,839
	TOTAL Podany, Anthony T						1.00	**121,676**
Dobesh, Paul P	Professor	00072260	095150	12	2080		1.000	172,745
Fletcher, Courtney V	Professor	00092571	095150	12	988		0.474	143,385
	(36-2001-2013004)Adipose Tissue is a Signifi		511000				0.02	4,757
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.02	4,823
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,055
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2001-2015001)College of Pharmacy		511000				0.06	19,027
	(36-2001-2016001)College of Pharmacy		511000				0.10	28,938
	(36-2009-2063001)College of Pharmacy		511000				0.16	47,586
	(34-5160-2104401)The brain as a SIV - PK Stu		511000				0.03	9,514
	TOTAL Fletcher, Courtney V						1.00	**301,793**
Knoell, Daren L	Professor	00072280	095150	12	1456		0.700	132,731
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	TOTAL Knoell, Daren L						1.00	**229,615**
TBA	Professor	00072261	095150	12	1040		1.000	146,293
TBA	Professor	00090092	095150	12	1040		0.500	85,772
Yee, Gary C	Professor	00090092	095150	12	1040		0.500	87,487
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.50	107,487
	TOTAL Yee, Gary C						1.00	**194,974**
Klepser, Donald G	Assoc Professor	00092717	095152	12	601		0.289	44,206
	(36-2009-2060001)College of Pharmacy		511000				0.13	19,747
	(36-2009-2062001)College of Pharmacy		511000				0.05	7,899
	(37-5450-6000003)HPSBH Found.		511000				0.10	13,330
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.43	57,618
	(31-2001-0004)College of Pharmacy		512000				0.00	20,000
	TOTAL Klepser, Donald G						1.00	**162,800**
Ridgway, John E	Instructor	00092706	095158	12	2080		1.000	119,897
	(31-2001-0050)COP Special Tuition		512100				0.00	10,000
	TOTAL Ridgway, John E	2963					1.00	**129,897**
Cook, Kristen M	CLinical Assoc Professor	00092308	095725	12	1982		0.953	121,924

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5228-2015002)The Care Ecosystem: Navigat		511000				0.05	6,076
	TOTAL Cook, Kristen M						1.00	**133,000**
Downes, Jessica M	Clinical Assistant Professor	00081799	095725	12	2080		1.000	120,655
Foster, Jennifer A	Clinical Asst Professor	00092970	095725	12	2080		1.000	119,574
Sobeski, Linda M	Clinical Asst Professor	00072291	095725	12	1980		0.952	114,720
	(37-5228-4001001)Geriatrics		511000				0.05	5,758
	TOTAL Sobeski, Linda M						1.00	**120,478**
Collier, Dean S	Clinical Assoc Professor	00072278	095727	12	2080		1.000	127,069
	TOTAL 511000 TENURED FACULTY SALARIES						**12.552**	**1,821,904**
SUBTOTAL FACULTY							**12.552**	**1,821,904**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Knoell, Daren L	Chairperson	00088350	095140	12	624		0.300	56,884
Knoell, Daren L	Chairperson Stipend	00093813	095140	12			0.000	20,000
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	TOTAL Knoell, Daren L						1.00	**229,615**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.300**	**76,884**
512100 ADMINISTRATIVE - PERMANENT								
Cook, Kristen M	Pharmacotherapy Laboratory Coordinator	00092769	091121	12			0.000	5,000
	(36-5228-2015002)The Care Ecosystem: Navigat		511000				0.05	6,076
	TOTAL Cook, Kristen M						1.00	**133,000**
513000 MGR/PROFESSIONAL SAL								
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12			0.192	25,906
	(36-5232-3003332)Ryan White Part B - Rebate		513000				0.40	54,518
	(34-5232-3008007)Ryan White Part D Program f		513000				0.20	27,259
	(34-5232-3009020)Title III:Categorical Grant		513000				0.20	27,259
	TOTAL Havens, Joshua P						1.00	**134,942**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-124,907
Planned Negative				00			0.000	-447,322
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-572,229**
SUBTOTAL NONFACULTY							**0.492**	**-464,439**
SUBTOTAL SALARIES & WAGES							**13.044**	**1,357,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,346
519200 FICA CONTRIBUTION								106,951
519300 HEALTH INSURANCE CONTRIBUTION								198,623
519400 LIFE INSURANCE CONTRIBUTION								1,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**417,618**
	TOTAL PERSONAL SERVICES							**1,775,083**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,353
530000 OPERATING SUPPLIES								22,516
	TOTAL NET OPERATING EXPENSES							**25,869**
	COST OBJECT TOTAL							**1,800,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Matthew Kelso Start Up Account (31-2009-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00089758	362302	12	104		0.050	1,832
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092520	095075	12	2080		1.000	34,500
SUBTOTAL NONFACULTY							**1.050**	**36,332**
SUBTOTAL SALARIES & WAGES							**1.050**	**36,332**
TOTAL PERSONAL SERVICES								**36,332**
COST OBJECT TOTAL								**36,332**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Chris Shaffer-Start Up (31-2009-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jeppson, Jeffrey L	Research Technologist II	00071720	363307	12	707		0.340	16,660
	(31-2009-0050)COP-Anthony Podany Start Up		513000				0.36	17,640
	(34-2009-2033001)College of Pharmacy		513000				0.30	14,700
	TOTAL Jeppson, Jeffrey L						1.00	**49,000**
SUBTOTAL NONFACULTY							**0.340**	**16,660**
SUBTOTAL SALARIES & WAGES							**0.340**	**16,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,083
519200 FICA CONTRIBUTION								1,050
519300 HEALTH INSURANCE CONTRIBUTION								1,949
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,099**
TOTAL PERSONAL SERVICES								**20,759**
COST OBJECT TOTAL								**20,759**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COP-Anthony Podany Start Up (31-2009-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jeppson, Jeffrey L	Research Technologist II	00071720	363307	12	749		0.360	17,640
	(31-2009-0035)Chris Shaffer-Start Up		513000				0.34	16,660
	(34-2009-2033001)College of Pharmacy		513000				0.30	14,700
	TOTAL Jeppson, Jeffrey L						1.00	**49,000**
SUBTOTAL NONFACULTY							**0.360**	**17,640**
SUBTOTAL SALARIES & WAGES							**0.360**	**17,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,147
519200 FICA CONTRIBUTION								1,111
519300 HEALTH INSURANCE CONTRIBUTION								2,064
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,340**
TOTAL PERSONAL SERVICES								**21,980**
COST OBJECT TOTAL								**21,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: POE-Pharmaceutical Outcomes (31-2009-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - POE	00089662		00	832		0.400	58,223
Klepser, Donald G	Assoc Professor	00092717	095152	12	905		0.434	57,618
	(36-2009-2060001)College of Pharmacy		511000				0.13	19,747
	(36-2009-2062001)College of Pharmacy		511000				0.05	7,899
	(37-5450-6000003)HPSBH Found.		511000				0.10	13,330
	(31-2009-0001)Pharmacy Practice		511000				0.29	44,206
	(31-2001-0004)College of Pharmacy		512000				0.00	20,000
	TOTAL Klepser, Donald G						1.00	**162,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.834**	**115,841**
SUBTOTAL FACULTY							**0.834**	**115,841**
SUBTOTAL SALARIES & WAGES							**0.834**	**115,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,745
519200 FICA CONTRIBUTION								3,630
519300 HEALTH INSURANCE CONTRIBUTION								6,741
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**14,174**
TOTAL PERSONAL SERVICES								**130,015**
COST OBJECT TOTAL								**130,015**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COP-Murry Start Up (31-2009-0081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00072259	095075	12	2080		1.000	39,000
SUBTOTAL NONFACULTY							**1.000**	**39,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,000**
TOTAL PERSONAL SERVICES								**39,000**
COST OBJECT TOTAL								**39,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COP-KNOELL START UP (31-2009-0092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Deandra R	Researcher	00071329	363308	12	1414		0.680	37,437
	(31-3205-0956)NRI Knoell 18-19		513000				0.32	17,617
	TOTAL Smith, Deandra R						1.00	**55,054**
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092920	095075	12	1248		0.600	4,077
SUBTOTAL NONFACULTY							**1.280**	**41,514**
SUBTOTAL SALARIES & WAGES							**1.280**	**41,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,433
519200 FICA CONTRIBUTION								2,359
519300 HEALTH INSURANCE CONTRIBUTION								4,380
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**9,209**
TOTAL PERSONAL SERVICES								**50,723**
COST OBJECT TOTAL								**50,723**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-2009-2046-001 (31-2009-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00072260	095150	12	21		0.010	978
SUBTOTAL FACULTY							**0.010**	**978**
SUBTOTAL SALARIES & WAGES							**0.010**	**978**
TOTAL PERSONAL SERVICES								**978**
COST OBJECT TOTAL								**978**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-5313-2057-001 (31-2009-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072276	090351	12			0.000	7
SUBTOTAL FACULTY							**0**	**7**
SUBTOTAL SALARIES & WAGES							**0.000**	**7**
TOTAL PERSONAL SERVICES								**7**
COST OBJECT TOTAL								**7**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-1805-2018-001 (31-2009-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Clinical Assoc Professor	00072278	095727	12	104		0.050	6,064
SUBTOTAL FACULTY							**0.050**	**6,064**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,064**
TOTAL PERSONAL SERVICES								**6,064**
COST OBJECT TOTAL								**6,064**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Course Fees (33-2001-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Murry, Janice S	Office Associate I	00072245	242409	12	312	22.191	0.150	6,924
	(31-2001-0004)College of Pharmacy		514000				0.34	15,694
	(36-2009-2060001)College of Pharmacy		514000				0.22	10,155
	(36-2009-2062001)College of Pharmacy		514000				0.09	4,154
	(37-5450-6000003)HPSBH Found.		514000				0.20	9,231
	TOTAL Murry, Janice S						1.00	**46,158**
Houdesheldt, Tami	Office Associate II	00071762	242415	12	520	23.459	0.250	12,199
	(31-2001-0004)College of Pharmacy		514000				0.75	36,595
	TOTAL Houdesheldt, Tami						1.00	**48,794**
Kaszynski, Renee B	Office Associate II	00091526	242415	12	520	22.509	0.250	11,704
	(31-2001-0004)College of Pharmacy		514000				0.75	35,114
	TOTAL Kaszynski, Renee B						1.00	**46,818**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.650**	**30,827**
SUBTOTAL NONFACULTY							**0.650**	**30,827**
SUBTOTAL SALARIES & WAGES							**0.650**	**30,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,480
519200 FICA CONTRIBUTION								1,726
519300 HEALTH INSURANCE CONTRIBUTION								3,699
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**7,064**
TOTAL PERSONAL SERVICES								**37,891**
COST OBJECT TOTAL								**37,891**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Therapeutic Vision II (33-2001-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woolman, Theodor A	Research Technologist I	00072598	362302	12	2080		1.000	38,110
Blessing, Karen A	Researcher	00091739	363308	12	1040		0.500	30,236
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**68,346**
SUBTOTAL NONFACULTY							**1.500**	**68,346**
SUBTOTAL SALARIES & WAGES							**1.500**	**68,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,281
519200 FICA CONTRIBUTION								3,827
519300 HEALTH INSURANCE CONTRIBUTION								8,202
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								**15,663**
TOTAL PERSONAL SERVICES								**84,009**
COST OBJECT TOTAL								**84,009**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Tech Prg Fees (33-2001-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neville, Judith L	Pharmacy Technician Program Director	00090407	263300	12	2080		1.000	81,181
SUBTOTAL NONFACULTY							**1.000**	**81,181**
SUBTOTAL SALARIES & WAGES							**1.000**	**81,181**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,897
519200 FICA CONTRIBUTION								4,546
519300 HEALTH INSURANCE CONTRIBUTION								9,742
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								**18,604**
TOTAL PERSONAL SERVICES								**99,785**
COST OBJECT TOTAL								**99,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Student Technology Fee (33-2001-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Samantha L	Advanced Simulation Specialist II	00090527	293300	12	1032		0.495	28,820
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.30	17,595
	(35-1209-1002001)Vice Chancellor of Research		513000				0.20	11,730
	TOTAL Rogers, Samantha L						1.00	**58,145**
SUBTOTAL NONFACULTY							**0.495**	**28,820**
SUBTOTAL SALARIES & WAGES							**0.495**	**28,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,383
519200 FICA CONTRIBUTION								1,614
519300 HEALTH INSURANCE CONTRIBUTION								3,458
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**6,604**
TOTAL PERSONAL SERVICES								**35,424**
COST OBJECT TOTAL								**35,424**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP_Chinese Program Fee (33-2001-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franck, Logan M	Clinical Asst Professor	00072274	095725	12	2080		1.000	117,810
Prescott, Drew C	Clinical Asst Professor	00093607	095725	12	2080		1.000	117,810
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**235,620**
SUBTOTAL FACULTY							**2.000**	**235,620**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hawk, Amber M	Recruitment/Admissions Specialist	00090795	253300	12	2080		1.000	55,350
514000 CLER/TECH/SERV WAGES								
Mullins, Lynnette Jane	Student Services Associate	00091823	242400	12	104	22.998	0.050	2,392
	(31-2001-0004)College of Pharmacy		514000				0.95	45,444
	TOTAL Mullins, Lynnette Jane						1.00	**47,836**
515000 OTH ACAD SAL & WAGES								
Zhang, Yuning	Post-Doc Rsch Assoc	00083458	095075	12	2080		1.000	47,680
Zheng, Kai	Post-Doc Rsch Assoc	00093302	095075	12	2080		1.000	48,900
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**96,580**
SUBTOTAL NONFACULTY							**3.050**	**154,322**
SUBTOTAL SALARIES & WAGES							**5.050**	**389,942**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,717
519200 FICA CONTRIBUTION								21,837
519300 HEALTH INSURANCE CONTRIBUTION								46,793
519400 LIFE INSURANCE CONTRIBUTION								390
519800 WORKERS COMPENSATION								1,625
SUBTOTAL BENEFITS								**89,362**
TOTAL PERSONAL SERVICES								**479,304**
COST OBJECT TOTAL								**479,304**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (34-2001-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Asst Professor	00089928	090352	12	100		0.048	5,839
	(34-2009-2033001)College of Pharmacy		511000				0.72	87,580
	(36-2009-2063001)College of Pharmacy		511000				0.05	5,839
	(31-2009-0001)Pharmacy Practice		511000				0.18	22,418
	TOTAL Podany, Anthony T						1.00	**121,676**
Dyavar, Shetty Ravi	Research Asst Professor	00093432	095146	12	1560		0.750	60,244
	(34-5160-2104401)The brain as a SIV - PK Stu		511000				0.25	20,081
	TOTAL Dyavar, Shetty Ravi						1.00	**80,325**
Fletcher, Courtney V	Professor	00092571	095150	12	262		0.126	38,055
	(36-2001-2013004)Adipose Tissue is a Signifi		511000				0.02	4,757
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.02	4,823
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2001-2015001)College of Pharmacy		511000				0.06	19,027
	(36-2001-2016001)College of Pharmacy		511000				0.10	28,938
	(36-2009-2063001)College of Pharmacy		511000				0.16	47,586
	(31-2009-0001)Pharmacy Practice		511000				0.47	143,385
	(34-5160-2104401)The brain as a SIV - PK Stu		511000				0.03	9,514
	TOTAL Fletcher, Courtney V						1.00	**301,793**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	295		0.142	18,646
	(34-1905-2224101)Alnouti's Portion Developme		511000				0.08	9,928
	(34-2005-2081001)College of Pharmacy		511000				0.05	6,216
	(36-2005-2137001)College of Pharmacy		511000				0.01	1,243
	(36-2005-2142001)College of Pharmacy		511000				0.12	15,525
	(34-2005-2074009)Core B: NanoART Pharmacokin		511000				0.19	24,860
	(31-2005-0001)Pharmaceutical Sciences		511000				0.42	55,312
	TOTAL Alnouti, Yazen						1.00	**131,730**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.066**	**122,784**
SUBTOTAL FACULTY							**1.066**	**122,784**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Campbell, Kayla M	Research Technologist I	00071645	362302	12	1040		0.500	21,587
	(36-2001-2016001)College of Pharmacy		513000				0.50	21,587
	TOTAL Campbell, Kayla M						1.00	**43,174**
Winchester, Lee C	Research Specialist	00072593	363300	12	104		0.050	3,449

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (34-2001-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-2001-2015001)College of Pharmacy		513000				0.10	6,897
	(36-2001-2016001)College of Pharmacy		513000				0.25	17,243
	(36-2009-2063001)College of Pharmacy		513000				0.60	41,383
	TOTAL Winchester, Lee C						1.00	**68,972**
MyKris, Timothy M	Research Technologist II	00091738	363307	12	520		0.250	12,987
	(36-2001-2013004)Adipose Tissue is a Signifi		513000				0.30	15,584
	(36-2001-2015001)College of Pharmacy		513000				0.25	12,987
	(36-2001-2016001)College of Pharmacy		513000				0.20	10,390
	TOTAL MyKris, Timothy M						1.00	**51,948**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**38,023**
515000 OTH ACAD SAL & WAGES								
Kumar, Sushil	Post-Doc Rsch Assoc	00092870	095075	12	2080		1.000	47,680
SUBTOTAL NONFACULTY							**1.800**	**85,703**
SUBTOTAL SALARIES & WAGES							**2.866**	**208,487**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,463
519200 FICA CONTRIBUTION								10,007
519300 HEALTH INSURANCE CONTRIBUTION								17,304
519400 LIFE INSURANCE CONTRIBUTION								208
519800 WORKERS COMPENSATION								869
SUBTOTAL BENEFITS								**34,851**
TOTAL PERSONAL SERVICES								**243,338**
COST OBJECT TOTAL								**243,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Fox Portion (34-2001-2002101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	52		0.025	6,257
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
SUBTOTAL FACULTY							**0.025**	**6,257**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	416		0.200	15,022
	(34-5160-2110118)CHAIN - Administrative Core		513000				0.20	15,022
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.05	3,755
	(34-5250-2009001)Neurological Sciences (Inte		513000				0.30	22,532
	(36-5160-2101001)Pharmacology		513000				0.10	7,511
	(34-5160-2104101)The brain as a SIV - Fox Po		513000				0.15	11,266
	TOTAL Morsey, Brenda M						1.00	**75,108**
Lamberty, Benjamin	Research Technologist II	00071006	363307	12	936		0.450	23,480
	(34-5160-2079209)NanoART Man: Core C Fox		513000				0.05	2,609
	(34-5250-2009001)Neurological Sciences (Inte		513000				0.50	26,088
	TOTAL Lamberty, Benjamin						1.00	**52,177**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**38,502**
SUBTOTAL NONFACULTY							**0.650**	**38,502**
SUBTOTAL SALARIES & WAGES							**0.675**	**44,759**
BENEFITS		2982						

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Fox Portion (34-2001-2002101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,388
519200 FICA CONTRIBUTION								2,148
519300 HEALTH INSURANCE CONTRIBUTION								3,715
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								187
SUBTOTAL BENEFITS								**7,483**
TOTAL PERSONAL SERVICES								**52,242**
COST OBJECT TOTAL								**52,242**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Assoc Professor	00093722	095152	12	495		0.238	1,318
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	5,708
	(31-2005-0001)Pharmaceutical Sciences		511000				0.72	124,730
	TOTAL Garrison, Jered C						1.00	**131,756**
SUBTOTAL FACULTY							**0.238**	**1,318**
SUBTOTAL SALARIES & WAGES							**0.238**	**1,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41
519200 FICA CONTRIBUTION								63
519300 HEALTH INSURANCE CONTRIBUTION								109
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**219**
TOTAL PERSONAL SERVICES								**1,537**
COST OBJECT TOTAL								**1,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oupicky, David	Professor	00084737	095150	12	21		0.010	1,773
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	7,092
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2090001)College of Pharmacy		511000				0.16	27,478
	(34-2005-2092001)College of Pharmacy		511000				0.08	14,182
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.08	14,182
	(31-2005-0001)Pharmaceutical Sciences		511000				0.64	112,571
	TOTAL Oupicky, David						1.00	**197,278**
SUBTOTAL FACULTY							**0.010**	**1,773**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55
519200 FICA CONTRIBUTION								85
519300 HEALTH INSURANCE CONTRIBUTION								147
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**296**
TOTAL PERSONAL SERVICES								**2,069**
COST OBJECT TOTAL								**2,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Xiaofang	Research Asst Professor	00093293	095146	12	2080		1.000	65,856
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	830		0.399	35,647
	(34-2005-2082001)College of Pharmacy		511000				0.35	31,369
	(34-5301-2072001)Pathology/Microbiology		511000				0.15	13,403
	TOTAL Dong, Yuxiang						0.90	**80,419**
Vennerstrom, Jonathan L	Professor	00072296	095150	12	370		0.178	31,124
	(34-2005-2082001)College of Pharmacy		511000				0.10	16,599
	(31-2005-0001)Pharmaceutical Sciences		511000				0.73	126,835
	TOTAL Vennerstrom, Jonathan L						1.00	**174,558**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.577**	**132,627**
SUBTOTAL FACULTY							**1.577**	**132,627**
SUBTOTAL SALARIES & WAGES							**1.577**	**132,627**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,111
519200 FICA CONTRIBUTION								6,366
519300 HEALTH INSURANCE CONTRIBUTION								11,008
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								553
SUBTOTAL BENEFITS								**22,171**
TOTAL PERSONAL SERVICES								**154,798**
COST OBJECT TOTAL								**154,798**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Core B: NanoART Pharmacokinetics and Vir (34-2005-2074009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gautam, Nagsen	Research Asst Professor	00093923	095146	12	1009		0.485	30,068
	(34-1905-2224101)Alnouti's Portion Developme		511000				0.33	20,632
	(36-2005-2137001)College of Pharmacy		511000				0.03	1,919
	(36-2005-2142001)College of Pharmacy		511000				0.15	9,286
	TOTAL Gautam, Nagsen						1.00	**61,905**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	393		0.189	24,860
	(34-1905-2224101)Alnouti's Portion Developme		511000				0.08	9,928
	(34-2001-2002001)College of Pharmacy		511000				0.14	18,646
	(34-2005-2081001)College of Pharmacy		511000				0.05	6,216
	(36-2005-2137001)College of Pharmacy		511000				0.01	1,243
	(36-2005-2142001)College of Pharmacy		511000				0.12	15,525
	(31-2005-0001)Pharmaceutical Sciences		511000				0.42	55,312
	TOTAL Alnouti, Yazen						1.00	**131,730**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.674**	**54,928**
SUBTOTAL FACULTY							**0.674**	**54,928**
SUBTOTAL SALARIES & WAGES							**0.674**	**54,928**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,703
519200 FICA CONTRIBUTION								2,637
519300 HEALTH INSURANCE CONTRIBUTION								4,559
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								229
SUBTOTAL BENEFITS								**9,183**
TOTAL PERSONAL SERVICES								**64,111**
COST OBJECT TOTAL								**64,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2076005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	391		0.188	33,044
	(34-2005-2080001)College of Pharmacy		511000				0.24	41,911
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,706
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,737
	(36-2005-2138004)College of Pharmacy		511000				0.10	16,764
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,381
	(31-2005-0001)Pharmaceutical Sciences		511000				0.26	45,340
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,353
	TOTAL Lyubchenko, Yuri L						1.00	**176,236**
Maity, Sibaprasad	Research Instructor	00088527	095157	12	2080		1.000	51,229
	TOTAL 511000 TENURED FACULTY SALARIES						**1.188**	**84,273**
SUBTOTAL FACULTY							**1.188**	**84,273**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Banerjee, Siddhartha	Post-Doc Rsch Assoc	00092242	095075	12	1040		0.500	23,841
	(35-2005-2021001)College of Pharmacy		515000				0.50	23,839
	TOTAL Banerjee, Siddhartha						1.00	**47,680**
Roy Chowdhury, Sayan	Post-Doc Rsch Assoc	00088921	095075	12	2080		1.000	47,680
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**71,521**
SUBTOTAL NONFACULTY							**1.500**	**71,521**
SUBTOTAL SALARIES & WAGES							**2.688**	**155,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,830
519200 FICA CONTRIBUTION								7,478
519300 HEALTH INSURANCE CONTRIBUTION								12,931
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								649
SUBTOTAL BENEFITS								**26,044**
TOTAL PERSONAL SERVICES								**181,838**
COST OBJECT TOTAL								**181,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	52		0.025	3,909
Wyatt, Todd A	Professor	00093516	095150	12	52		0.025	4,069
	(34-5420-2006408)ADMA:A Novel Pathway in Org		511000				0.10	15,952
	(36-5420-2036005)COPH Environ; Agri & Occ He		511000				0.03	4,129
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.06	9,572
	(31-5420-2000)EAOH Grant Return		511000				0.19	29,702
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	8,750
	(37-5115-1013001)Larson Professorship for Re		511000				0.12	18,845
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,952
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,952
	TOTAL Wyatt, Todd A						0.80	**126,832**
Vetro, Joseph A	Assoc Professor	00092666	095152	12	990		0.476	62,078
	(34-2005-2082001)College of Pharmacy		511000				0.10	12,415
	(31-2005-0001)Pharmaceutical Sciences		511000				0.43	55,994
	TOTAL Vetro, Joseph A						1.00	**130,487**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.526**	**70,056**
SUBTOTAL FACULTY							**0.526**	**70,056**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curran, Stephen M	Research Technologist II	00071987	363307	12	2080		1.000	43,509
SUBTOTAL NONFACULTY							**1.000**	**43,509**
SUBTOTAL SALARIES & WAGES							**1.526**	**113,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,521
519200 FICA CONTRIBUTION								5,451
519300 HEALTH INSURANCE CONTRIBUTION								9,426
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								473
SUBTOTAL BENEFITS								**18,985**
TOTAL PERSONAL SERVICES								**132,550**
COST OBJECT TOTAL								**132,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	1040		0.500	69,027
Lyubchenko, Yuri L	Professor	00072298	095150	12	495		0.238	41,911
	(34-2005-2076005)College of Pharmacy		511000				0.19	33,044
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,706
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,737
	(36-2005-2138004)College of Pharmacy		511000				0.10	16,764
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,381
	(31-2005-0001)Pharmaceutical Sciences		511000				0.26	45,340
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,353
	TOTAL Lyubchenko, Yuri L						1.00	**176,236**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.738**	**110,938**
SUBTOTAL FACULTY							**0.738**	**110,938**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stormberg, Thomas D	Research Technician I	00090915	361502	12	1040	14.567	0.500	15,150
	(35-2005-2021001)College of Pharmacy		514000				0.50	15,150
	TOTAL Stormberg, Thomas D						1.00	**30,300**
515000 OTH ACAD SAL & WAGES								
Hashemi, Mohtadin	Post-Doc Rsch Assoc	00092618	095075	12	1040		0.500	23,840
	(36-2005-2138004)College of Pharmacy		515000				0.50	23,840
	TOTAL Hashemi, Mohtadin						1.00	**47,680**
Pan, Yangang	Post-Doc Rsch Assoc	00092851	095075	12	2080		1.000	47,680
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**71,520**
SUBTOTAL NONFACULTY							**2.000**	**86,670**
SUBTOTAL SALARIES & WAGES							**2.738**	**197,608**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,126
519200 FICA CONTRIBUTION								9,485
519300 HEALTH INSURANCE CONTRIBUTION								16,401
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								823
SUBTOTAL BENEFITS								**33,033**
TOTAL PERSONAL SERVICES								**230,641**
COST OBJECT TOTAL		2990						**230,641**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	185		0.086	10,345
	(37-8341-2001001)DDIF Research		511000				0.13	15,102
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.40	48,303
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,400
	(36-5260-2020002)Role of Glycosylation in FS		511000				0.05	6,521
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,500
	TOTAL Thiele, Geoffrey M						0.75	**90,171**
Wang, Dong	Professor	00071521	095150	12	198		0.095	16,764
	(36-2005-2141001)College of Pharmacy		511000				0.33	58,674
	(34-5370-2002001)Emergency Medicine		511000				0.05	8,382
	(34-5370-2003001)Emergency Medicine		511000				0.05	8,382
	(31-2005-0001)Pharmaceutical Sciences		511000				0.48	84,033
	TOTAL Wang, Dong						1.00	**176,235**
Yu, Fang	Professor	00093271	095150	12	21		0.010	1,800
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	98		0.047	6,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2224101)Alnouti's Portion Developme		511000				0.08	9,928
	(34-2001-2002001)College of Pharmacy		511000				0.14	18,646
	(36-2005-2137001)College of Pharmacy		511000				0.01	1,243
	(36-2005-2142001)College of Pharmacy		511000				0.12	15,525
	(34-2005-2074009)Core B: NanoART Pharmacokin		511000				0.19	24,860
	(31-2005-0001)Pharmaceutical Sciences		511000				0.42	55,312
	TOTAL Alnouti, Yazen						1.00	**131,730**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.238**	**35,125**
SUBTOTAL FACULTY							**0.238**	**35,125**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	83		0.040	3,048
	(31-5410-0001)Biostatistics		513000				0.55	41,654
	(34-1901-2118045)Biostatistics Facility		513000				0.00	317
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	3,810
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,905
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,905
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,905
	(34-5507-2035001)MMI		513000				0.10	7,621
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,764
	(34-5160-2078001)Pharmacology		513000				0.04	2,794
	(36-5260-2020002)Role of Glycosylation in FS		513000				0.03	1,905
	(34-1905-2216610)SPORE Biostatistics		513000				0.01	1,003
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.03	2,286
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.03	2,286
	TOTAL Qiu, Fang						1.00	**76,203**
514000 CLER/TECH/SERV WAGES								
Li, Guojuan	Research Technician I	00091986	361502	12	1040	13.731	0.500	14,280
SUBTOTAL NONFACULTY							**0.540**	**17,328**
SUBTOTAL SALARIES & WAGES							**0.778**	**52,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,626
519200 FICA CONTRIBUTION								2,518
519300 HEALTH INSURANCE CONTRIBUTION								4,354
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS		2992						**8,769**
TOTAL PERSONAL SERVICES								**61,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**61,222**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	730		0.351	31,369
	(34-2005-2067001)College of Pharmacy		511000				0.40	35,647
	(34-5301-2072001)Pathology/Microbiology		511000				0.15	13,403
	TOTAL Dong, Yuxiang						0.90	**80,419**
Vennerstrom, Jonathan L	Professor	00072296	095150	12	198		0.095	16,599
	(34-2005-2067001)College of Pharmacy		511000				0.18	31,124
	(31-2005-0001)Pharmaceutical Sciences		511000				0.73	126,835
	TOTAL Vennerstrom, Jonathan L						1.00	**174,558**
Vetro, Joseph A	Assoc Professor	00092666	095152	12	198		0.095	12,415
	(34-2005-2077001)College of Pharmacy		511000				0.48	62,078
	(31-2005-0001)Pharmaceutical Sciences		511000				0.43	55,994
	TOTAL Vetro, Joseph A						1.00	**130,487**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.541**	**60,383**
SUBTOTAL FACULTY							**0.541**	**60,383**
SUBTOTAL SALARIES & WAGES							**0.541**	**60,383**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,872
519200 FICA CONTRIBUTION								2,898
519300 HEALTH INSURANCE CONTRIBUTION								5,012
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**10,094**
TOTAL PERSONAL SERVICES								**70,477**
COST OBJECT TOTAL								**70,477**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Assoc Professor	00072295	095152	12	410		0.197	26,272
	(34-1905-2244102)Administrative Core		511000				0.05	6,568
	(34-2005-2093001)College of Pharmacy		511000				0.20	26,271
	(36-2005-2139001)College of Pharmacy		511000				0.20	26,271
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.35	45,972
	(31-2005-0001)Pharmaceutical Sciences		511000				0.02	1,970
	TOTAL Hopkins, Corey R						1.00	**133,324**
SUBTOTAL FACULTY							**0.197**	**26,272**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Aretz, Christopher D	Post-Doc Rsch Assoc	00089168	095075	12	1040		0.500	23,840
	(34-2005-2093001)College of Pharmacy		515000				0.50	23,839
	TOTAL Aretz, Christopher D						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.500**	**23,840**
SUBTOTAL SALARIES & WAGES							**0.697**	**50,112**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,553
519200 FICA CONTRIBUTION								2,405
519300 HEALTH INSURANCE CONTRIBUTION								4,159
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								**8,376**
TOTAL PERSONAL SERVICES								**58,488**
COST OBJECT TOTAL								**58,488**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Admin Core (34-2005-2085110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana	Professor	00085983	095150	12	518		0.249	43,951
	(31-2001-0050)COP Special Tuition		511000				0.15	26,636
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-5160-2079509)NanoART Man: Proj 1 Edagwa		511000				0.13	21,975
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.25	43,951
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.10	17,748
	(36-2005-2123004)Targeted Core Shell Nanogel		511000				0.13	21,975
	TOTAL Bronich, Tatiana						1.00	**186,236**
Nanoth Vellichirammal, Neetha	Instructor	00093136	095158	12	520		0.250	13,201
	(34-5507-2026405)CORE D - The Molecular Biol		511000				0.10	5,121
	(36-5150-2085201)Genetics; Cell Biology & An		511000				0.19	9,769
	(34-5140-2077002)Nebraska Research Network i		511000				0.40	21,121
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.07	3,590
	TOTAL Nanoth Vellichirammal, Neetha						1.00	**52,802**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.499**	**57,152**
SUBTOTAL FACULTY							**0.499**	**57,152**
SUBTOTAL SALARIES & WAGES							**0.499**	**57,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,772
519200 FICA CONTRIBUTION								2,743
519300 HEALTH INSURANCE CONTRIBUTION								4,744
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								**9,554**
TOTAL PERSONAL SERVICES								**66,706**
COST OBJECT TOTAL								**66,706**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Core B (34-2005-2085710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romanova, Svetlana	Research Instructor	00093624	095157	12	104		0.050	2,384
	(37-1905-2217101)Bronich-Development of a Ne		511000				0.25	11,920
	(34-2005-2089201)Nebraska Center for Nanomed		511000				0.70	33,376
	TOTAL Romanova, Svetlana						1.00	**47,680**
SUBTOTAL FACULTY							**0.050**	**2,384**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74
519200 FICA CONTRIBUTION								114
519300 HEALTH INSURANCE CONTRIBUTION								198
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**398**
TOTAL PERSONAL SERVICES								**2,782**
COST OBJECT TOTAL								**2,782**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	33		0.020	3,846
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
Mohs, Aaron M	Assoc Professor	00093424	095152	12	374		0.180	23,753
	(34-1905-2244102)Administrative Core		511000				0.05	6,420
	(31-2005-3054)COSTSHARING 36-5234-2420-001		511000				0.02	2,568
	(36-2005-2144001)College of Pharmacy		511000				0.17	21,827
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	66,004
	(34-5360-2078001)Surgery		511000				0.09	11,200
	TOTAL Mohs, Aaron M						1.00	**131,772**
Svechkarev, Denis	Research Instructor	00092641	095157	12	2080		1.000	51,087
	TOTAL 511000 TENURED FACULTY SALARIES						**1.200**	**78,686**
SUBTOTAL FACULTY							**1.200**	**78,686**
SUBTOTAL SALARIES & WAGES							**1.200**	**78,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,439
519200 FICA CONTRIBUTION								3,777
519300 HEALTH INSURANCE CONTRIBUTION		2998						6,531
519400 LIFE INSURANCE CONTRIBUTION								79

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								328
SUBTOTAL BENEFITS								**13,154**
TOTAL PERSONAL SERVICES								**91,840**
COST OBJECT TOTAL								**91,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Admin Core (34-2005-2089101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana	Professor	00085983	095150	12	518		0.249	43,951
	(31-2001-0050)COP Special Tuition		511000				0.15	26,636
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-5160-2079509)NanoART Man: Proj 1 Edagwa		511000				0.13	21,975
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	43,951
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.10	17,748
	(36-2005-2123004)Targeted Core Shell Nanogel		511000				0.13	21,975
	TOTAL Bronich, Tatiana						1.00	**186,236**
Guda, Chittibabu	Professor	00090235	095150	12	54		0.027	4,808
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
Meza, Jane L	Professor	00092123	095150	12			0.011	2,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Admin Core (34-2005-2089101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
Oupicky, David	Professor	00084737	095150	12	166		0.080	14,182
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	7,092
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.01	1,773
	(34-2005-2090001)College of Pharmacy		511000				0.16	27,478
	(34-2005-2092001)College of Pharmacy		511000				0.08	14,182
	(31-2005-0001)Pharmaceutical Sciences		511000				0.64	112,571
	TOTAL Oupicky, David						1.00	**197,278**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.367**	**65,608**
SUBTOTAL FACULTY							**0.367**	**65,608**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slachetka, Tammy S	Administrative Coordinator	00071776	243300	12	2080		1.000	62,000
Ma, Jihyun	Statistician I	00089745	363300	12	21		0.010	664
	(31-5410-0001)Biostatistics		513000				0.89	59,203
	(36-5360-2210001)Surgery		513000				0.01	805
	(34-5360-2077002)Uncovering pathogenic anti-		513000				0.09	5,750
	TOTAL Ma, Jihyun						1.00	**66,422**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.010**	**62,664**
SUBTOTAL NONFACULTY							**1.010**	**62,664**
SUBTOTAL SALARIES & WAGES							**1.377**	**128,272**
BENEFITS		3001						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Admin Core (34-2005-2089101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,976
519200 FICA CONTRIBUTION								6,157
519300 HEALTH INSURANCE CONTRIBUTION								10,647
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								535
SUBTOTAL BENEFITS								**21,443**
TOTAL PERSONAL SERVICES								**149,715**
COST OBJECT TOTAL								**149,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Core One (34-2005-2089201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romanova, Svetlana	Research Instructor	00093624	095157	12	1456		0.700	33,376
	(37-1905-2217101)Bronich-Development of a Ne		511000				0.25	11,920
	(34-2005-2085710)Nebraska Center for Nanomed		511000				0.05	2,384
	TOTAL Romanova, Svetlana						1.00	**47,680**
SUBTOTAL FACULTY							**0.700**	**33,376**
SUBTOTAL SALARIES & WAGES							**0.700**	**33,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,035
519200 FICA CONTRIBUTION								1,602
519300 HEALTH INSURANCE CONTRIBUTION								2,770
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**5,579**
TOTAL PERSONAL SERVICES								**38,955**
COST OBJECT TOTAL								**38,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oupicky, David	Professor	00084737	095150	12	322		0.155	27,478
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	7,092
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.01	1,773
	(34-2005-2092001)College of Pharmacy		511000				0.08	14,182
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.08	14,182
	(31-2005-0001)Pharmaceutical Sciences		511000				0.64	112,571
	TOTAL Oupicky, David						1.00	**197,278**
SUBTOTAL FACULTY							**0.155**	**27,478**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sil, Diptesh	Post-Doc Rsch Assoc	00089744	095075	12			0.400	19,072
	(31-2005-0045)COP- Oupicky Start Up		515000				0.20	9,535
	(34-2005-2092001)College of Pharmacy		515000				0.40	19,072
	TOTAL Sil, Diptesh						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.400**	**19,072**
SUBTOTAL SALARIES & WAGES							**0.555**	**46,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,443
519200 FICA CONTRIBUTION								2,234
519300 HEALTH INSURANCE CONTRIBUTION								3,864
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**7,782**
TOTAL PERSONAL SERVICES								**54,332**
COST OBJECT TOTAL								**54,332**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oupicky, David	Professor	00084737	095150	12	166		0.080	14,182
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	7,092
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.01	1,773
	(34-2005-2090001)College of Pharmacy		511000				0.16	27,478
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.08	14,182
	(31-2005-0001)Pharmaceutical Sciences		511000				0.64	112,571
	TOTAL Oupicky, David						1.00	**197,278**
SUBTOTAL FACULTY							**0.080**	**14,182**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sil, Diptesh	Post-Doc Rsch Assoc	00089744	095075	12			0.400	19,072
	(31-2005-0045)COP- Oupicky Start Up		515000				0.20	9,535
	(34-2005-2090001)College of Pharmacy		515000				0.40	19,072
	TOTAL Sil, Diptesh						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.400**	**19,072**
SUBTOTAL SALARIES & WAGES							**0.480**	**33,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,031
519200 FICA CONTRIBUTION								1,596
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**5,559**
TOTAL PERSONAL SERVICES								**38,813**
COST OBJECT TOTAL								**38,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Assoc Professor	00072295	095152	12	410		0.197	26,271
	(34-1905-2244102)Administrative Core		511000				0.05	6,568
	(34-2005-2084001)College of Pharmacy		511000				0.20	26,272
	(36-2005-2139001)College of Pharmacy		511000				0.20	26,271
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.35	45,972
	(31-2005-0001)Pharmaceutical Sciences		511000				0.02	1,970
	TOTAL Hopkins, Corey R						1.00	**133,324**
SUBTOTAL FACULTY							**0.197**	**26,271**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Aretz, Christopher D	Post-Doc Rsch Assoc	00089168	095075	12	1040		0.500	23,839
	(34-2005-2084001)College of Pharmacy		515000				0.50	23,840
	TOTAL Aretz, Christopher D						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.500**	**23,839**
SUBTOTAL SALARIES & WAGES							**0.697**	**50,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,553
519200 FICA CONTRIBUTION								2,405
519300 HEALTH INSURANCE CONTRIBUTION								4,159
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								**8,376**
TOTAL PERSONAL SERVICES								**58,486**
COST OBJECT TOTAL								**58,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (34-2009-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	40		0.019	5,708
	(36-2001-2013004)Adipose Tissue is a Signifi		511000				0.02	4,757
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.02	4,823
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,055
	(36-2001-2015001)College of Pharmacy		511000				0.06	19,027
	(36-2001-2016001)College of Pharmacy		511000				0.10	28,938
	(36-2009-2063001)College of Pharmacy		511000				0.16	47,586
	(31-2009-0001)Pharmacy Practice		511000				0.47	143,385
	(34-5160-2104401)The brain as a SIV - PK Stu		511000				0.03	9,514
	TOTAL Fletcher, Courtney V						1.00	**301,793**
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	412		0.197	27,964
	(31-2001-0050)COP Special Tuition		511000				0.37	52,409
	(36-2009-2050013)Chicago Clinical Trials Uni		511000				0.08	11,514
	(36-2009-2061001)College of Pharmacy		511000				0.05	6,991
	(36-2009-2063001)College of Pharmacy		511000				0.05	6,990
	(36-2009-2064001)College of Pharmacy		511000				0.08	11,986
	(36-2009-2065001)College of Pharmacy		511000				0.03	4,000
	(36-2009-2066001)College of Pharmacy		511000				0.04	5,304
	(34-5232-3008007)Ryan White Part D Program f		511000				0.05	6,990
	(34-5232-3009020)Title III:Categorical Grant		511000				0.05	6,990
	TOTAL Scarsi, Kimberly K						1.00	**141,138**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.216**	**33,672**
	SUBTOTAL FACULTY						**0.216**	**33,672**
	SUBTOTAL SALARIES & WAGES						**0.216**	**33,672**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,044
519200 FICA CONTRIBUTION								1,616
519300 HEALTH INSURANCE CONTRIBUTION								2,795
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								140
	SUBTOTAL BENEFITS							**5,629**
	TOTAL PERSONAL SERVICES							**39,301**
	COST OBJECT TOTAL							**39,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (34-2009-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Asst Professor	00089928	090352	12	1498		0.720	87,580
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,839
	(36-2009-2063001)College of Pharmacy		511000				0.05	5,839
	(31-2009-0001)Pharmacy Practice		511000				0.18	22,418
	TOTAL Podany, Anthony T						1.00	**121,676**
SUBTOTAL FACULTY							**0.720**	**87,580**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jeppson, Jeffrey L	Research Technologist II	00071720	363307	12	624		0.300	14,700
	(31-2009-0050)COP-Anthony Podany Start Up		513000				0.36	17,640
	(31-2009-0035)Chris Shaffer-Start Up		513000				0.34	16,660
	TOTAL Jeppson, Jeffrey L						1.00	**49,000**
SUBTOTAL NONFACULTY							**0.300**	**14,700**
SUBTOTAL SALARIES & WAGES							**1.020**	**102,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,171
519200 FICA CONTRIBUTION								4,909
519300 HEALTH INSURANCE CONTRIBUTION								8,489
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								426
SUBTOTAL BENEFITS								**17,097**
TOTAL PERSONAL SERVICES								**119,377**
COST OBJECT TOTAL								**119,377**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	162		0.078	13,706
	(34-2005-2076005)College of Pharmacy		511000				0.19	33,044
	(34-2005-2080001)College of Pharmacy		511000				0.24	41,911
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,737
	(36-2005-2138004)College of Pharmacy		511000				0.10	16,764
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,381
	(31-2005-0001)Pharmaceutical Sciences		511000				0.26	45,340
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,353
	TOTAL Lyubchenko, Yuri L						1.00	**176,236**
SUBTOTAL FACULTY							**0.078**	**13,706**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stormberg, Thomas D	Research Technician I	00090915	361502	12	1040	14.567	0.500	15,150
	(34-2005-2080001)College of Pharmacy		514000				0.50	15,150
	TOTAL Stormberg, Thomas D						1.00	**30,300**
515000 OTH ACAD SAL & WAGES								
Banerjee, Siddhartha	Post-Doc Rsch Assoc	00092242	095075	12	1040		0.500	23,839
	(34-2005-2076005)College of Pharmacy		515000				0.50	23,841
	TOTAL Banerjee, Siddhartha						1.00	**47,680**
SUBTOTAL NONFACULTY							**1.000**	**38,989**
SUBTOTAL SALARIES & WAGES							**1.078**	**52,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,634
519200 FICA CONTRIBUTION								2,529
519300 HEALTH INSURANCE CONTRIBUTION								4,374
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								**8,810**
TOTAL PERSONAL SERVICES								**61,505**
COST OBJECT TOTAL								**61,505**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conda Sheridan, Martin	Asst Professor	00093110	090352	12	237		0.114	13,633
	(36-2005-2132001)College of Pharmacy		511000				0.06	7,101
	(34-1905-2244902)Developing Targeted Therape		511000				0.48	56,805
	(31-2005-0001)Pharmaceutical Sciences		511000				0.35	42,197
	TOTAL Conda Sheridan, Martin						1.00	**119,736**
SUBTOTAL FACULTY							**0.114**	**13,633**
SUBTOTAL SALARIES & WAGES							**0.114**	**13,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								423
519200 FICA CONTRIBUTION								654
519300 HEALTH INSURANCE CONTRIBUTION								1,132
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,280**
TOTAL PERSONAL SERVICES								**15,913**
COST OBJECT TOTAL								**15,913**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2023013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12			0.125	21,820
	(31-2005-0001)Pharmaceutical Sciences		511000				0.88	152,739
	TOTAL Marky, Luis A						1.00	**174,559**
SUBTOTAL FACULTY							**0.125**	**21,820**
SUBTOTAL SALARIES & WAGES							**0.125**	**21,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								676
519200 FICA CONTRIBUTION								1,047
519300 HEALTH INSURANCE CONTRIBUTION								1,811
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**3,647**
TOTAL PERSONAL SERVICES								**25,467**
COST OBJECT TOTAL								**25,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Adipose Tissue is a Significant Reservoi (36-2001-2013004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	33		0.016	4,757
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.02	4,823
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,055
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2001-2015001)College of Pharmacy		511000				0.06	19,027
	(36-2001-2016001)College of Pharmacy		511000				0.10	28,938
	(36-2009-2063001)College of Pharmacy		511000				0.16	47,586
	(31-2009-0001)Pharmacy Practice		511000				0.47	143,385
	(34-5160-2104401)The brain as a SIV - PK Stu		511000				0.03	9,514
	TOTAL Fletcher, Courtney V						1.00	**301,793**
SUBTOTAL FACULTY							**0.016**	**4,757**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MyKris, Timothy M	Research Technologist II	00091738	363307	12	624		0.300	15,584
	(34-2001-2002001)College of Pharmacy		513000				0.25	12,987
	(36-2001-2015001)College of Pharmacy		513000				0.25	12,987
	(36-2001-2016001)College of Pharmacy		513000				0.20	10,390
	TOTAL MyKris, Timothy M						1.00	**51,948**
SUBTOTAL NONFACULTY							**0.300**	**15,584**
SUBTOTAL SALARIES & WAGES							**0.316**	**20,341**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								773
519200 FICA CONTRIBUTION								976
519300 HEALTH INSURANCE CONTRIBUTION								1,831
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,685**
TOTAL PERSONAL SERVICES								**24,026**
COST OBJECT TOTAL								**24,026**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (36-2001-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	131		0.063	19,027
	(36-2001-2013004)Adipose Tissue is a Signifi		511000				0.02	4,757
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.02	4,823
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,055
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2001-2016001)College of Pharmacy		511000				0.10	28,938
	(36-2009-2063001)College of Pharmacy		511000				0.16	47,586
	(31-2009-0001)Pharmacy Practice		511000				0.47	143,385
	(34-5160-2104401)The brain as a SIV - PK Stu		511000				0.03	9,514
	TOTAL Fletcher, Courtney V						1.00	**301,793**
SUBTOTAL FACULTY							**0.063**	**19,027**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	208		0.100	6,897
	(34-2001-2002001)College of Pharmacy		513000				0.05	3,449
	(36-2001-2016001)College of Pharmacy		513000				0.25	17,243
	(36-2009-2063001)College of Pharmacy		513000				0.60	41,383
	TOTAL Winchester, Lee C						1.00	**68,972**
MyKris, Timothy M	Research Technologist II	00091738	363307	12	520		0.250	12,987
	(36-2001-2013004)Adipose Tissue is a Signifi		513000				0.30	15,584
	(34-2001-2002001)College of Pharmacy		513000				0.25	12,987
	(36-2001-2016001)College of Pharmacy		513000				0.20	10,390
	TOTAL MyKris, Timothy M						1.00	**51,948**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**19,884**
SUBTOTAL NONFACULTY							**0.350**	**19,884**
SUBTOTAL SALARIES & WAGES							**0.413**	**38,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,479
519200 FICA CONTRIBUTION								1,868
519300 HEALTH INSURANCE CONTRIBUTION								3,502
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**7,050**
TOTAL PERSONAL SERVICES		3013						**45,961**
COST OBJECT TOTAL								**45,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (36-2001-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	200		0.096	28,938
	(36-2001-2013004)Adipose Tissue is a Signifi		511000				0.02	4,757
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.02	4,823
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,055
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2001-2015001)College of Pharmacy		511000				0.06	19,027
	(36-2009-2063001)College of Pharmacy		511000				0.16	47,586
	(31-2009-0001)Pharmacy Practice		511000				0.47	143,385
	(34-5160-2104401)The brain as a SIV - PK Stu		511000				0.03	9,514
	TOTAL Fletcher, Courtney V						1.00	**301,793**
SUBTOTAL FACULTY							**0.096**	**28,938**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Campbell, Kayla M	Research Technologist I	00071645	362302	12	1040		0.500	21,587
	(34-2001-2002001)College of Pharmacy		513000				0.50	21,587
	TOTAL Campbell, Kayla M						1.00	**43,174**
Winchester, Lee C	Research Specialist	00072593	363300	12	520		0.250	17,243
	(34-2001-2002001)College of Pharmacy		513000				0.05	3,449
	(36-2001-2015001)College of Pharmacy		513000				0.10	6,897
	(36-2009-2063001)College of Pharmacy		513000				0.60	41,383
	TOTAL Winchester, Lee C						1.00	**68,972**
MyKris, Timothy M	Research Technologist II	00091738	363307	12	416		0.200	10,390
	(36-2001-2013004)Adipose Tissue is a Signifi		513000				0.30	15,584
	(34-2001-2002001)College of Pharmacy		513000				0.25	12,987
	(36-2001-2015001)College of Pharmacy		513000				0.25	12,987
	TOTAL MyKris, Timothy M						1.00	**51,948**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**49,220**
SUBTOTAL NONFACULTY							**0.950**	**49,220**
SUBTOTAL SALARIES & WAGES							**1.046**	**78,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,970
519200 FICA CONTRIBUTION								3,752
519300 HEALTH INSURANCE CONTRIBUTION								7,034
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (36-2001-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**14,160**
	TOTAL PERSONAL SERVICES							**92,318**
	COST OBJECT TOTAL							**92,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Targeted Core Shell Nanogels for Triple (36-2005-2123004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana	Professor	00085983	095150	12	260		0.125	21,975
	(31-2001-0050)COP Special Tuition		511000				0.15	26,636
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-5160-2079509)NanoART Man: Proj 1 Edagwa		511000				0.13	21,975
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	43,951
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.25	43,951
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.10	17,748
	TOTAL Bronich, Tatiana						1.00	**186,236**
Lei, Fan	Research Instructor	00093588	095157	12			1.000	47,680
	TOTAL 511000 TENURED FACULTY SALARIES						**1.125**	**69,655**
SUBTOTAL FACULTY							**1.125**	**69,655**
SUBTOTAL SALARIES & WAGES							**1.125**	**69,655**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,647
519200 FICA CONTRIBUTION								3,343
519300 HEALTH INSURANCE CONTRIBUTION								6,269
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS								**12,619**
TOTAL PERSONAL SERVICES								**82,274**
COST OBJECT TOTAL								**82,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Targeting the colchicine site in tubulin (36-2005-2127004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahato, Ram I	Professor	00093109	095150	12	48		0.023	4,376
	(36-2005-2148001)College of Pharmacy		511000				0.01	2,119
	(31-2005-0001)Pharmaceutical Sciences		511000				0.57	106,773
	(31-2005-0001)Pharmaceutical Sciences		512000				0.00	20,000
	(31-2005-0001)Pharmaceutical Sciences		512100				0.40	78,167
	TOTAL Mahato, Ram I						1.00	**211,435**
SUBTOTAL FACULTY							**0.023**	**4,376**
SUBTOTAL SALARIES & WAGES							**0.023**	**4,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								166
519200 FICA CONTRIBUTION								210
519300 HEALTH INSURANCE CONTRIBUTION								394
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**792**
TOTAL PERSONAL SERVICES								**5,168**
COST OBJECT TOTAL								**5,168**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conda Sheridan, Martin	Asst Professor	00093110	090352	12	123		0.059	7,101
	(35-2005-2022001)College of Pharmacy		511000				0.11	13,633
	(34-1905-2244902)Developing Targeted Therape		511000				0.48	56,805
	(31-2005-0001)Pharmaceutical Sciences		511000				0.35	42,197
	TOTAL Conda Sheridan, Martin						1.00	**119,736**
SUBTOTAL FACULTY							**0.059**	**7,101**
SUBTOTAL SALARIES & WAGES							**0.059**	**7,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								341
519300 HEALTH INSURANCE CONTRIBUTION								639
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**1,287**
TOTAL PERSONAL SERVICES								**8,388**
COST OBJECT TOTAL								**8,388**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2135001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	162		0.078	13,737
	(34-2005-2076005)College of Pharmacy		511000				0.19	33,044
	(34-2005-2080001)College of Pharmacy		511000				0.24	41,911
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,706
	(36-2005-2138004)College of Pharmacy		511000				0.10	16,764
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,381
	(31-2005-0001)Pharmaceutical Sciences		511000				0.26	45,340
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,353
	TOTAL Lyubchenko, Yuri L						1.00	**176,236**
SUBTOTAL FACULTY							**0.078**	**13,737**
SUBTOTAL SALARIES & WAGES							**0.078**	**13,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								522
519200 FICA CONTRIBUTION								659
519300 HEALTH INSURANCE CONTRIBUTION								1,236
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,488**
TOTAL PERSONAL SERVICES								**16,225**
COST OBJECT TOTAL								**16,225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2137001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gautam, Nagsen	Research Asst Professor	00093923	095146	12	64		0.032	1,919
	(34-1905-2224101)Alnouti's Portion Developme		511000				0.33	20,632
	(36-2005-2142001)College of Pharmacy		511000				0.15	9,286
	(34-2005-2074009)Core B: NanoART Pharmacokin		511000				0.49	30,068
	TOTAL Gautam, Nagsen						1.00	**61,905**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	19		0.009	1,243
	(34-1905-2224101)Alnouti's Portion Developme		511000				0.08	9,928
	(34-2001-2002001)College of Pharmacy		511000				0.14	18,646
	(34-2005-2081001)College of Pharmacy		511000				0.05	6,216
	(36-2005-2142001)College of Pharmacy		511000				0.12	15,525
	(34-2005-2074009)Core B: NanoART Pharmacokin		511000				0.19	24,860
	(31-2005-0001)Pharmaceutical Sciences		511000				0.42	55,312
	TOTAL Alnouti, Yazen						1.00	**131,730**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.041**	**3,162**
SUBTOTAL FACULTY							**0.041**	**3,162**
SUBTOTAL SALARIES & WAGES							**0.041**	**3,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120
519200 FICA CONTRIBUTION								152
519300 HEALTH INSURANCE CONTRIBUTION								285
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**573**
TOTAL PERSONAL SERVICES								**3,735**
COST OBJECT TOTAL								**3,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2138004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	195		0.095	16,764
	(34-2005-2076005)College of Pharmacy		511000				0.19	33,044
	(34-2005-2080001)College of Pharmacy		511000				0.24	41,911
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,706
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,737
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,381
	(31-2005-0001)Pharmaceutical Sciences		511000				0.26	45,340
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,353
	TOTAL Lyubchenko, Yuri L						1.00	**176,236**
Sun, Zhiqiang	Research Instructor	00093520	095157	12	884		0.425	20,527
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.58	27,719
	TOTAL Sun, Zhiqiang						1.00	**48,246**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.520**	**37,291**
SUBTOTAL FACULTY							**0.520**	**37,291**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hashemi, Mohtadin	Post-Doc Rsch Assoc	00092618	095075	12	1040		0.500	23,840
	(34-2005-2080001)College of Pharmacy		515000				0.50	23,840
	TOTAL Hashemi, Mohtadin						1.00	**47,680**
SUBTOTAL NONFACULTY							**0.500**	**23,840**
SUBTOTAL SALARIES & WAGES							**1.020**	**61,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,323
519200 FICA CONTRIBUTION								2,934
519300 HEALTH INSURANCE CONTRIBUTION								5,502
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								255
SUBTOTAL BENEFITS								**11,075**
TOTAL PERSONAL SERVICES								**72,206**
COST OBJECT TOTAL								**72,206**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Assoc Professor	00072295	095152	12	410		0.197	26,271
	(34-1905-2244102)Administrative Core		511000				0.05	6,568
	(34-2005-2084001)College of Pharmacy		511000				0.20	26,272
	(34-2005-2093001)College of Pharmacy		511000				0.20	26,271
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.35	45,972
	(31-2005-0001)Pharmaceutical Sciences		511000				0.02	1,970
	TOTAL Hopkins, Corey R						1.00	**133,324**
SUBTOTAL FACULTY							**0.197**	**26,271**
SUBTOTAL SALARIES & WAGES							**0.197**	**26,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								998
519200 FICA CONTRIBUTION								1,261
519300 HEALTH INSURANCE CONTRIBUTION								2,364
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**4,758**
TOTAL PERSONAL SERVICES								**31,029**
COST OBJECT TOTAL								**31,029**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jia, Zhenshan	Research Asst Professor	00093724	095146	12	2080		1.000	57,438
Wang, Dong	Professor	00071521	095150	12	693		0.333	58,674
	(34-2005-2081001)College of Pharmacy		511000				0.10	16,764
	(34-5370-2002001)Emergency Medicine		511000				0.05	8,382
	(34-5370-2003001)Emergency Medicine		511000				0.05	8,382
	(31-2005-0001)Pharmaceutical Sciences		511000				0.48	84,033
	TOTAL Wang, Dong						1.00	**176,235**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.333**	**116,112**
SUBTOTAL FACULTY							**1.333**	**116,112**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ren, Rongguo	Post-Doc Rsch Assoc	00092262	095075	12	2080		1.000	50,135
Wei, Xin	Post-Doc Rsch Assoc	00087851	095075	12	2080		1.000	47,679
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**97,814**
SUBTOTAL NONFACULTY							**2.000**	**97,814**
SUBTOTAL SALARIES & WAGES							**3.333**	**213,926**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,129
519200 FICA CONTRIBUTION								10,268
519300 HEALTH INSURANCE CONTRIBUTION								19,253
519400 LIFE INSURANCE CONTRIBUTION								214
519800 WORKERS COMPENSATION								891
SUBTOTAL BENEFITS								**38,755**
TOTAL PERSONAL SERVICES								**252,681**
COST OBJECT TOTAL								**252,681**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gautam, Nagsen	Research Asst Professor	00093923	095146	12	313		0.150	9,286
	(34-1905-2224101)Alnouti's Portion Developme		511000				0.33	20,632
	(36-2005-2137001)College of Pharmacy		511000				0.03	1,919
	(34-2005-2074009)Core B: NanoART Pharmacokin		511000				0.49	30,068
	TOTAL Gautam, Nagsen						1.00	**61,905**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	245		0.118	15,525
	(34-1905-2224101)Alnouti's Portion Developme		511000				0.08	9,928
	(34-2001-2002001)College of Pharmacy		511000				0.14	18,646
	(34-2005-2081001)College of Pharmacy		511000				0.05	6,216
	(36-2005-2137001)College of Pharmacy		511000				0.01	1,243
	(34-2005-2074009)Core B: NanoART Pharmacokin		511000				0.19	24,860
	(31-2005-0001)Pharmaceutical Sciences		511000				0.42	55,312
	TOTAL Alnouti, Yazen						1.00	**131,730**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.268**	**24,811**
SUBTOTAL FACULTY							**0.268**	**24,811**
SUBTOTAL SALARIES & WAGES							**0.268**	**24,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								943
519200 FICA CONTRIBUTION								1,191
519300 HEALTH INSURANCE CONTRIBUTION								2,233
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**4,495**
TOTAL PERSONAL SERVICES								**29,306**
COST OBJECT TOTAL								**29,306**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2144001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12			0.009	1,559
	(31-5410-0001)Biostatistics		511000				0.26	45,479
	(37-5410-1001001)Biostatistics		511000				0.03	5,911
	(37-5410-1001003)Father Flanagan's Boys' Hom		511000				0.11	18,775
	(31-5410-0100)POE - Biostatistics		511000				0.07	11,641
	(36-5380-2000001)Physical Medicine & Rehabil		511000				0.02	3,541
	(36-5360-2219001)Surgery		511000				0.01	1,923
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,648
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	67,179
	TOTAL Schmid, Kendra K						1.00	**202,656**
Mohs, Aaron M	Assoc Professor	00093424	095152	12	345		0.166	21,827
	(34-1905-2244102)Administrative Core		511000				0.05	6,420
	(31-2005-3054)COSTSHARING 36-5234-2420-001		511000				0.02	2,568
	(34-2005-2086001)College of Pharmacy		511000				0.18	23,753
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	66,004
	(34-5360-2078001)Surgery		511000				0.09	11,200
	TOTAL Mohs, Aaron M						1.00	**131,772**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.175**	**23,386**
SUBTOTAL FACULTY							**0.175**	**23,386**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Xiang	Post-Doc Rsch Assoc	00092560	095075	12	1560		0.750	35,759
	(37-5360-2070003)WILMS TUMOR PROJECT		515000				0.25	11,920
	TOTAL Liu, Xiang						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.750**	**35,759**
SUBTOTAL SALARIES & WAGES							**0.925**	**59,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,248
519200 FICA CONTRIBUTION								2,839
519300 HEALTH INSURANCE CONTRIBUTION								5,323
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								246
SUBTOTAL BENEFITS								**10,715**
TOTAL PERSONAL SERVICES		3025						**69,860**
COST OBJECT TOTAL								**69,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahato, Ram I	Professor	00093109	095150	12	23		0.011	2,119
	(31-2005-0001)Pharmaceutical Sciences		511000				0.57	106,773
	(36-2005-2127004)Targeting the colchicine si		511000				0.02	4,376
	(31-2005-0001)Pharmaceutical Sciences		512000				0.00	20,000
	(31-2005-0001)Pharmaceutical Sciences		512100				0.40	78,167
	TOTAL Mahato, Ram I						1.00	**211,435**
Kumar, Virender	Research Instructor	00082408	095157	12	728		0.350	17,461
	(31-7210-6011)LB905 SPCRF META PATH		511000				0.40	19,955
	(37-5313-3004002)Targeting Histone Chaperone		511000				0.25	12,471
	TOTAL Kumar, Virender						1.00	**49,887**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.361**	**19,580**
SUBTOTAL FACULTY							**0.361**	**19,580**
SUBTOTAL SALARIES & WAGES							**0.361**	**19,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								744
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								1,762
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**3,548**
TOTAL PERSONAL SERVICES								**23,128**
COST OBJECT TOTAL								**23,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Chicago Clinical Trials Unit (36-2009-2050013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	171		0.082	11,514
	(31-2001-0050)COP Special Tuition		511000				0.37	52,409
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,964
	(36-2009-2061001)College of Pharmacy		511000				0.05	6,991
	(36-2009-2063001)College of Pharmacy		511000				0.05	6,990
	(36-2009-2064001)College of Pharmacy		511000				0.08	11,986
	(36-2009-2065001)College of Pharmacy		511000				0.03	4,000
	(36-2009-2066001)College of Pharmacy		511000				0.04	5,304
	(34-5232-3008007)Ryan White Part D Program f		511000				0.05	6,990
	(34-5232-3009020)Title III:Categorical Grant		511000				0.05	6,990
	TOTAL Scarsi, Kimberly K						1.00	**141,138**
SUBTOTAL FACULTY							**0.082**	**11,514**
SUBTOTAL SALARIES & WAGES							**0.082**	**11,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								438
519200 FICA CONTRIBUTION								553
519300 HEALTH INSURANCE CONTRIBUTION								1,036
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**2,087**
TOTAL PERSONAL SERVICES								**13,601**
COST OBJECT TOTAL								**13,601**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Assoc Professor	00092717	095152	12	262		0.126	19,747
	(36-2009-2062001)College of Pharmacy		511000				0.05	7,899
	(37-5450-6000003)HPSBH Found.		511000				0.10	13,330
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.43	57,618
	(31-2009-0001)Pharmacy Practice		511000				0.29	44,206
	(31-2001-0004)College of Pharmacy		512000				0.00	20,000
	TOTAL Klepser, Donald G						1.00	**162,800**
SUBTOTAL FACULTY							**0.126**	**19,747**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Murry, Janice S	Office Associate I	00072245	242409	12	458	22.191	0.220	10,155
	(31-2001-0004)College of Pharmacy		514000				0.34	15,694
	(36-2009-2062001)College of Pharmacy		514000				0.09	4,154
	(33-2001-0030)Course Fees		514000				0.15	6,924
	(37-5450-6000003)HPSBH Found.		514000				0.20	9,231
	TOTAL Murry, Janice S						1.00	**46,158**
SUBTOTAL NONFACULTY							**0.220**	**10,155**
SUBTOTAL SALARIES & WAGES							**0.346**	**29,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,136
519200 FICA CONTRIBUTION								1,435
519300 HEALTH INSURANCE CONTRIBUTION								2,691
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**5,417**
TOTAL PERSONAL SERVICES								**35,319**
COST OBJECT TOTAL								**35,319**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	104		0.050	6,991
	(31-2001-0050)COP Special Tuition		511000				0.37	52,409
	(36-2009-2050013)Chicago Clinical Trials Uni		511000				0.08	11,514
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,964
	(36-2009-2063001)College of Pharmacy		511000				0.05	6,990
	(36-2009-2064001)College of Pharmacy		511000				0.08	11,986
	(36-2009-2065001)College of Pharmacy		511000				0.03	4,000
	(36-2009-2066001)College of Pharmacy		511000				0.04	5,304
	(34-5232-3008007)Ryan White Part D Program f		511000				0.05	6,990
	(34-5232-3009020)Title III:Categorical Grant		511000				0.05	6,990
	TOTAL Scarsi, Kimberly K						1.00	**141,138**
SUBTOTAL FACULTY							**0.050**	**6,991**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								266
519200 FICA CONTRIBUTION								336
519300 HEALTH INSURANCE CONTRIBUTION								629
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,267**
TOTAL PERSONAL SERVICES								**8,258**
COST OBJECT TOTAL								**8,258**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Assoc Professor	00092717	095152	12	104		0.050	7,899
	(36-2009-2060001)College of Pharmacy		511000				0.13	19,747
	(37-5450-6000003)HPSBH Found.		511000				0.10	13,330
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.43	57,618
	(31-2009-0001)Pharmacy Practice		511000				0.29	44,206
	(31-2001-0004)College of Pharmacy		512000				0.00	20,000
	TOTAL Klepser, Donald G						1.00	**162,800**
SUBTOTAL FACULTY							**0.050**	**7,899**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Murry, Janice S	Office Associate I	00072245	242409	12	187	22.191	0.090	4,154
	(31-2001-0004)College of Pharmacy		514000				0.34	15,694
	(36-2009-2060001)College of Pharmacy		514000				0.22	10,155
	(33-2001-0030)Course Fees		514000				0.15	6,924
	(37-5450-6000003)HPSBH Found.		514000				0.20	9,231
	TOTAL Murry, Janice S						1.00	**46,158**
SUBTOTAL NONFACULTY							**0.090**	**4,154**
SUBTOTAL SALARIES & WAGES							**0.140**	**12,053**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								458
519200 FICA CONTRIBUTION								579
519300 HEALTH INSURANCE CONTRIBUTION								1,085
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,184**
TOTAL PERSONAL SERVICES								**14,237**
COST OBJECT TOTAL								**14,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Asst Professor	00089928	090352	12	100		0.048	5,839
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,839
	(34-2009-2033001)College of Pharmacy		511000				0.72	87,580
	(31-2009-0001)Pharmacy Practice		511000				0.18	22,418
	TOTAL Podany, Anthony T						1.00	**121,676**
Fletcher, Courtney V	Professor	00092571	095150	12	329		0.158	47,586
	(36-2001-2013004)Adipose Tissue is a Signifi		511000				0.02	4,757
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.02	4,823
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,055
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2001-2015001)College of Pharmacy		511000				0.06	19,027
	(36-2001-2016001)College of Pharmacy		511000				0.10	28,938
	(31-2009-0001)Pharmacy Practice		511000				0.47	143,385
	(34-5160-2104401)The brain as a SIV - PK Stu		511000				0.03	9,514
	TOTAL Fletcher, Courtney V						1.00	**301,793**
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	104		0.050	6,990
	(31-2001-0050)COP Special Tuition		511000				0.37	52,409
	(36-2009-2050013)Chicago Clinical Trials Uni		511000				0.08	11,514
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,964
	(36-2009-2061001)College of Pharmacy		511000				0.05	6,991
	(36-2009-2064001)College of Pharmacy		511000				0.08	11,986
	(36-2009-2065001)College of Pharmacy		511000				0.03	4,000
	(36-2009-2066001)College of Pharmacy		511000				0.04	5,304
	(34-5232-3008007)Ryan White Part D Program f		511000				0.05	6,990
	(34-5232-3009020)Title III:Categorical Grant		511000				0.05	6,990
	TOTAL Scarsi, Kimberly K						1.00	**141,138**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.256**	**60,415**
SUBTOTAL FACULTY							**0.256**	**60,415**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weinhold, Jonathan A	Research Technologist I	00091663	362302	12	2080		1.000	47,258
Winchester, Lee C	Research Specialist	00072593	363300	12	1248		0.600	41,383
	(34-2001-2002001)College of Pharmacy		513000				0.05	3,449
	(36-2001-2015001)College of Pharmacy		513000				0.10	6,897
	(36-2001-2016001)College of Pharmacy	3031	513000				0.25	17,243
	TOTAL Winchester, Lee C						1.00	**68,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**88,641**
	SUBTOTAL NONFACULTY						**1.600**	**88,641**
	SUBTOTAL SALARIES & WAGES						**1.856**	**149,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,664
519200 FICA CONTRIBUTION								7,155
519300 HEALTH INSURANCE CONTRIBUTION								13,415
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								621
	SUBTOTAL BENEFITS							**27,004**
	TOTAL PERSONAL SERVICES							**176,060**
	COST OBJECT TOTAL							**176,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	174		0.084	11,986
	(31-2001-0050)COP Special Tuition		511000				0.37	52,409
	(36-2009-2050013)Chicago Clinical Trials Uni		511000				0.08	11,514
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,964
	(36-2009-2061001)College of Pharmacy		511000				0.05	6,991
	(36-2009-2063001)College of Pharmacy		511000				0.05	6,990
	(36-2009-2065001)College of Pharmacy		511000				0.03	4,000
	(36-2009-2066001)College of Pharmacy		511000				0.04	5,304
	(34-5232-3008007)Ryan White Part D Program f		511000				0.05	6,990
	(34-5232-3009020)Title III:Categorical Grant		511000				0.05	6,990
	TOTAL Scarsi, Kimberly K						1.00	**141,138**
SUBTOTAL FACULTY							**0.084**	**11,986**
SUBTOTAL SALARIES & WAGES							**0.084**	**11,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								455
519200 FICA CONTRIBUTION								575
519300 HEALTH INSURANCE CONTRIBUTION								1,079
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,171**
TOTAL PERSONAL SERVICES								**14,157**
COST OBJECT TOTAL								**14,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	60		0.029	4,000
	(31-2001-0050)COP Special Tuition		511000				0.37	52,409
	(36-2009-2050013)Chicago Clinical Trials Uni		511000				0.08	11,514
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,964
	(36-2009-2061001)College of Pharmacy		511000				0.05	6,991
	(36-2009-2063001)College of Pharmacy		511000				0.05	6,990
	(36-2009-2064001)College of Pharmacy		511000				0.08	11,986
	(36-2009-2066001)College of Pharmacy		511000				0.04	5,304
	(34-5232-3008007)Ryan White Part D Program f		511000				0.05	6,990
	(34-5232-3009020)Title III:Categorical Grant		511000				0.05	6,990
	TOTAL Scarsi, Kimberly K						1.00	**141,138**
SUBTOTAL FACULTY							**0.029**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.029**	**4,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152
519200 FICA CONTRIBUTION								192
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**725**
TOTAL PERSONAL SERVICES								**4,725**
COST OBJECT TOTAL								**4,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	76		0.037	5,304
	(31-2001-0050)COP Special Tuition		511000				0.37	52,409
	(36-2009-2050013)Chicago Clinical Trials Uni		511000				0.08	11,514
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,964
	(36-2009-2061001)College of Pharmacy		511000				0.05	6,991
	(36-2009-2063001)College of Pharmacy		511000				0.05	6,990
	(36-2009-2064001)College of Pharmacy		511000				0.08	11,986
	(36-2009-2065001)College of Pharmacy		511000				0.03	4,000
	(34-5232-3008007)Ryan White Part D Program f		511000				0.05	6,990
	(34-5232-3009020)Title III:Categorical Grant		511000				0.05	6,990
	TOTAL Scarsi, Kimberly K						1.00	**141,138**
SUBTOTAL FACULTY							**0.037**	**5,304**
SUBTOTAL SALARIES & WAGES							**0.037**	**5,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								202
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								477
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**961**
TOTAL PERSONAL SERVICES								**6,265**
COST OBJECT TOTAL								**6,265**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Research Support (11)
COST OBJECT: Chancellor Program Devel (31-2211-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00078437		12			0.000	251,111
SUBTOTAL FACULTY							**0**	**251,111**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072740		00			0.000	278,988
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072741		00			0.000	16,990
SUBTOTAL NONFACULTY							**0**	**295,978**
SUBTOTAL SALARIES & WAGES							**0.000**	**547,089**
TOTAL PERSONAL SERVICES								**547,089**
COST OBJECT TOTAL								**547,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Community Partnership Funding (31-2213-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072747		00			0.000	51,827
SUBTOTAL NONFACULTY							**0**	**51,827**
SUBTOTAL SALARIES & WAGES							**0.000**	**51,827**
TOTAL PERSONAL SERVICES								**51,827**
COST OBJECT TOTAL								**51,827**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Campus Reallocation (31-2213-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081297		12			0.000	1,087,640
SUBTOTAL FACULTY							**0**	**1,087,640**
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072741		00			0.000	76,304
SUBTOTAL NONFACULTY							**0**	**76,304**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,163,944**
TOTAL PERSONAL SERVICES								**1,163,944**
COST OBJECT TOTAL								**1,163,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grogan, Bruce R	Director of Global Engagement	00072900	244300	12	1560		0.750	102,269
	(41-2401-0100)International Programs		513000				0.25	49,390
	TOTAL Grogan, Bruce R						1.00	**151,659**
Swarts, Keith D	Special Asst for International Programs	00091737	244300	12	520		0.250	51,000
TBA	Special Asst for International Programs	00091737	244300	00			0.000	7,737
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**161,006**
514000 CLER/TECH/SERV WAGES								
Niebaum, Leah Kaye	IHME Program Associate	00093156	242400	12	2080	22.263	1.000	46,306
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-51,000
	SUBTOTAL NONFACULTY						**2.000**	**156,312**
	SUBTOTAL SALARIES & WAGES						**2.000**	**156,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,972
519200 FICA CONTRIBUTION								12,573
519300 HEALTH INSURANCE CONTRIBUTION								23,350
519400 LIFE INSURANCE CONTRIBUTION								200
	SUBTOTAL BENEFITS							**49,095**
	TOTAL PERSONAL SERVICES							**205,407**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,754
530000 OPERATING SUPPLIES								8,300
540000 TRAVEL EXPENSE								30,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-78,054
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**205,407**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: ASSOC VC GLOBAL ENG (31-2213-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Assoc Vice Chanc Stipend	00072173	095101	12			0.000	10,000
Meza, Jane L	Assoc Vice Chanc Global & Student Supprt	00092267	095101	12	728		0.350	86,345
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.350**	**96,345**
SUBTOTAL NONFACULTY							**0.350**	**96,345**
SUBTOTAL SALARIES & WAGES							**0.350**	**96,345**
TOTAL PERSONAL SERVICES								**96,345**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
540000 TRAVEL EXPENSE								30,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-32,500
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**96,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Faculty Outstanding Performance Stipend (31-2213-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA - FACULTY OPS	TBA - OPS	00090607		12			0.000	332,020
SUBTOTAL FACULTY							**0**	**332,020**
SUBTOTAL SALARIES & WAGES							**0.000**	**332,020**
TOTAL PERSONAL SERVICES								**332,020**
COST OBJECT TOTAL								**332,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Misc General Expense (15)
COST OBJECT: Unbudgeted O/H Income (31-2215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,275,000
	TOTAL NET OPERATING EXPENSES							**26,275,000**
	COST OBJECT TOTAL							**26,275,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090712		00			0.000	1,142
Banker, Decature P	Haz Materials Shipping Prg Specialist	00081705	243300	12	1040		0.500	30,906
	(31-2217-0054)Chemical Safety		513000				0.50	30,906
	TOTAL Banker, Decature P						1.00	**61,812**
Carritt, Trevor Lee	CRSO Specialist	00081685	243300	12	1040		0.500	33,373
	(31-2217-0054)Chemical Safety		513000				0.50	36,472
	TOTAL Carritt, Trevor Lee						1.00	**69,845**
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12	2080		1.000	92,540
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	26,213
	(31-2217-0054)Chemical Safety		513000				0.00	1,093
	(33-4363-3000)Radiation Health Center		513000				0.00	3,276
	TOTAL Theis, Mark T						1.00	**123,122**
Cox, Pamela	Radiation Specialist	00080556	243319	12	2080		1.000	67,427
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,187
	(33-4363-3000)Radiation Health Center		513000				0.00	2,728
	TOTAL Cox, Pamela						1.00	**72,342**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12	2080		1.000	119,937
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	13,107
	(31-2217-0054)Chemical Safety		513000				0.00	2,185
	(33-4363-3000)Radiation Health Center		513000				0.00	20,096
	TOTAL Rutar, Frank Jay						1.00	**155,325**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**386,832**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090713		00			0.000	166
McEntaffer, Janet R	Chemical/Radiation Safety Associate	00072325	242400	12	2080	27.089	1.000	56,346
Skocz, Michael J	Office/Project Associate	00090511	242409	12	1040	18.831	0.500	19,584
	(31-2217-0054)Chemical Safety		514000				0.50	19,584
	TOTAL Skocz, Michael J						1.00	**39,168**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**76,096**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-42,904
PLANNED NEGATIVE				00			0.000	-274,399
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-317,303**
SUBTOTAL NONFACULTY							**5.500**	**145,625**
SUBTOTAL SALARIES & WAGES							**5.500**	**145,625**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								30,005
519200 FICA CONTRIBUTION								29,082
519300 HEALTH INSURANCE CONTRIBUTION								54,010
519400 LIFE INSURANCE CONTRIBUTION								462
519950 PLANNED NEGATIVE BUDGET-BENEF								-39,200
519955 PLANNED NEGATIVE BUDGET-FICA								-31,140
519965 PLANNED NEGATIVE BUDGET-LIFE								-1,238
SUBTOTAL BENEFITS								**41,981**
TOTAL PERSONAL SERVICES								**187,606**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,199
521000 PLANNED OPERATING EXPENSES								25,933
TOTAL 521000 PLANNED OPERATING EXPENSES							**0.000**	**50,132**
530000 OPERATING SUPPLIES								1,958
592100 PLANNED EXPENSE CREDIT - OPER/S								-52,770
TOTAL NET OPERATING EXPENSES								**-680**
COST OBJECT TOTAL								**186,926**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Waste Disposal (31-2217-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,114
	TOTAL NET OPERATING EXPENSES							**16,114**
	COST OBJECT TOTAL							**16,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090710		00			0.000	603
Banker, Decature P	Haz Materials Shipping Prg Specialist	00081705	243300	12	1040		0.500	30,906
	(31-2217-0004)Radiation Safety		513000				0.50	30,906
	TOTAL Banker, Decature P						1.00	**61,812**
Carritt, Trevor Lee	CRSO Specialist	00081685	243300	12	1040		0.500	33,372
Carritt, Trevor Lee	CRSO Specialist	00081685	243300	12			0.000	3,100
	(31-2217-0004)Radiation Safety		513000				0.50	33,373
	TOTAL Carritt, Trevor Lee						1.00	**69,845**
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	1,093
	(33-4363-3000)Radiation Health Center		513000				0.00	3,276
	(31-2217-0004)Radiation Safety		513000				1.00	118,753
	TOTAL Theis, Mark T						1.00	**123,122**
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12	2080		1.000	119,104
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	18,021
	(33-4363-3000)Radiation Health Center		513000				0.00	3,280
	TOTAL Caragiulo, Vito A						1.00	**140,405**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	2,185
	(33-4363-3000)Radiation Health Center		513000				0.00	20,096
	(31-2217-0004)Radiation Safety		513000				1.00	133,044
	TOTAL Rutar, Frank Jay						1.00	**155,325**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**208,384**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090711		00			0.000	767
Skocz, Michael J	Office/Project Associate	00090511	242409	12	1040	18.831	0.500	19,584
	(31-2217-0004)Radiation Safety		514000				0.50	19,584
	TOTAL Skocz, Michael J						1.00	**39,168**
Ellis, James W	Rad Safety/Haz Mat Tech	00083502	242501	12	2080	29.041	1.000	60,406
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**80,757**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-113,946
	SUBTOTAL NONFACULTY						**3.500**	**175,195**
	SUBTOTAL SALARIES & WAGES						**3.500**	**175,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,705
519200 FICA CONTRIBUTION								18,130
519300 HEALTH INSURANCE CONTRIBUTION								33,669

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								288
519950 PLANNED NEGATIVE BUDGET-BENEF								-14,600
519955 PLANNED NEGATIVE BUDGET-FICA								-11,598
519965 PLANNED NEGATIVE BUDGET-LIFE								-461
SUBTOTAL BENEFITS								**44,133**
TOTAL PERSONAL SERVICES								**219,328**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,425
521000 PLANNED OPERATING EXPENSES								18,745
TOTAL 521000 PLANNED OPERATING EXPENSES							**0.000**	**23,170**
530000 OPERATING SUPPLIES								1,864
540000 TRAVEL EXPENSE								1,937
550000 CAPITAL OUTLAY								2,055
592100 PLANNED EXPENSE CREDIT - OPER/S								-25,307
TOTAL NET OPERATING EXPENSES								**3,719**
COST OBJECT TOTAL								**223,047**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chem/Rad Spill Response Team (31-2217-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,960
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**3,960**
COST OBJECT TOTAL								**3,960**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: UNMC Safety (31-2217-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hauser, John M	Manager, Safety	00089089	243300	12	2080		1.000	111,266
McCann, Miriam J	Occupational Health Specialist	00071898	243300	12	2080		1.000	66,586
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**177,852**
514000 CLER/TECH/SERV WAGES								
Johnson, Kelly A	Safety Technician	00089877	242500	12	2080	26.333	1.000	54,773
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE	Safety Technician	00089877	242500	00	2080	-11.231	1.000	-29,941
SUBTOTAL NONFACULTY							**4.000**	**202,684**
SUBTOTAL SALARIES & WAGES							**4.000**	**202,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,121
519200 FICA CONTRIBUTION								14,655
519300 HEALTH INSURANCE CONTRIBUTION								27,217
519400 LIFE INSURANCE CONTRIBUTION								233
SUBTOTAL BENEFITS								**57,226**
TOTAL PERSONAL SERVICES								**259,910**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,440
TOTAL NET OPERATING EXPENSES								**2,440**
COST OBJECT TOTAL								**262,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Dir-Envirn Hlth Safe (31-2217-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12	2080		1.000	117,725
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12			0.000	25,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**142,725**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-26,143
SUBTOTAL NONFACULTY							**1.000**	**116,582**
SUBTOTAL SALARIES & WAGES							**1.000**	**116,582**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,277
519200 FICA CONTRIBUTION								8,992
519300 HEALTH INSURANCE CONTRIBUTION								16,699
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								**35,111**
TOTAL PERSONAL SERVICES								**151,693**
COST OBJECT TOTAL								**151,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,324
	TOTAL NET OPERATING EXPENSES							**140,324**
	COST OBJECT TOTAL							**140,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety VA (33-2217-0526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plathe, Michael D	Env Health/Safety Health Physicist	00090778	243300	12	2080		1.000	92,983
SUBTOTAL NONFACULTY							**1.000**	**92,983**
SUBTOTAL SALARIES & WAGES							**1.000**	**92,983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,463
519200 FICA CONTRIBUTION								5,207
519300 HEALTH INSURANCE CONTRIBUTION								11,158
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								387
SUBTOTAL BENEFITS								**21,308**
TOTAL PERSONAL SERVICES								**114,291**
COST OBJECT TOTAL								**114,291**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: Collegebound Nebraska (31-2313-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								230,550
	TOTAL NET OPERATING EXPENSES							**230,550**
	COST OBJECT TOTAL							**230,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Programs (05)
COST OBJECT: VISA Processing Fees (33-2405-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	2080	26.827	1.000	55,800
TBA	International Visitor Associate	00071183	242400	00			0.000	79
Daubendiek, Steven D	Visa/Immigration Specialist	00081139	243300	12	2080		1.000	64,014
Pirtle, Sara E	IHME Program Manager	00089876	253300	12	2080		1.000	75,741
Teet, Daniel K	International Student Advisor	00072037	253300	12	2080		1.000	53,337
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**248,971**
SUBTOTAL NONFACULTY							**4.000**	**248,971**
SUBTOTAL SALARIES & WAGES							**4.000**	**248,971**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,947
519200 FICA CONTRIBUTION								13,938
519300 HEALTH INSURANCE CONTRIBUTION								29,867
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								1,038
SUBTOTAL BENEFITS								**57,039**
TOTAL PERSONAL SERVICES								**306,010**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								**16,000**
COST OBJECT TOTAL								**322,010**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Academic Project Support (31-2599-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00084172		12			0.000	364,141
T. B. A.	TBA Budget	00085932		12	13520		6.500	4,851
TBA	TBA Budget	00083992		12	2080		1.000	1,433,525
	TOTAL 511000 TENURED FACULTY SALARIES						**7.500**	**1,802,517**
SUBTOTAL FACULTY							**7.500**	**1,802,517**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Contracts & Business Operations Coord	00091080	243300	00			0.000	538,515
SUBTOTAL NONFACULTY							**0**	**538,515**
SUBTOTAL SALARIES & WAGES							**7.500**	**2,341,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,596,205
519200 FICA CONTRIBUTION								373,816
519300 HEALTH INSURANCE CONTRIBUTION								4,915,034
519400 LIFE INSURANCE CONTRIBUTION								265,535
SUBTOTAL BENEFITS								**7,150,590**
TOTAL PERSONAL SERVICES								**9,491,622**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287,449
TOTAL NET OPERATING EXPENSES								**287,449**
COST OBJECT TOTAL								**9,779,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Faculty Diversity Funding (31-2599-0220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	Education Researcher	00092363	095802	12			0.000	1,739,849
SUBTOTAL FACULTY							**0**	**1,739,849**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,739,849**
TOTAL PERSONAL SERVICES								**1,739,849**
COST OBJECT TOTAL								**1,739,849**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Mandatory Remissions (31-2599-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,253
TOTAL NET OPERATING EXPENSES								**13,253**
COST OBJECT TOTAL								**13,253**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: FY Temp Budget Reduction (31-2599-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-300,000
	TOTAL NET OPERATING EXPENSES							**-300,000**
	COST OBJECT TOTAL							**-300,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Info System Reallocation (31-2599-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		12			0.000	722,465
SUBTOTAL FACULTY							**0**	**722,465**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	80,985
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	1,835
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00			0.000	139,752
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00083992		00			0.000	182
SUBTOTAL NONFACULTY							**0**	**222,754**
SUBTOTAL SALARIES & WAGES							**0.000**	**945,219**
TOTAL PERSONAL SERVICES								**945,219**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,379
TOTAL NET OPERATING EXPENSES								**141,379**
COST OBJECT TOTAL								**1,086,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Enrollment Management (31-2599-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00084172		12			0.000	412,713
TBA	TBA Budget	00078437		12			0.000	290,783
TBA	TBA Budget	00083992		12	2080		1.000	934
TBB	TBA Budget	00078437		00			0.000	696,271
TBB	TBA Budget	00084172		00			0.000	28,206
TBB	TBA Budget	00085932		00			0.000	10,040
TBC	TBA Budget	00078437		00			0.000	574,604
TBC	TBA Budget	00084172		00			0.000	46,453
TBD	TBA Budget	00084172		00			0.000	656,296
TBE	TBA Budget	00084172		00			0.000	191,789
TBF	TBA Budget	00084172		00			0.000	11,477
TBA	Assoc Professor	00090005	095152	12			0.000	277,175
TBC	Assoc Professor	00090005	095152	00			0.000	94,574
TBA	Education Researcher	00092363	095802	00			0.000	91,733
TBB	Education Researcher	00092363	095802	00			0.000	89,600
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**3,472,648**
SUBTOTAL FACULTY							**1.000**	**3,472,648**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE	TBA Budget	00084172		00			0.000	-189,604
TBA	TBA Budget	00083992		00			0.000	-136,028
PLANNED NEGATIVE	Education Researcher	00092363	095802	00			0.000	-89,600
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-415,232**
SUBTOTAL NONFACULTY							**0**	**-415,232**
SUBTOTAL SALARIES & WAGES							**1.000**	**3,057,416**
TOTAL PERSONAL SERVICES								**3,057,416**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,822
TOTAL NET OPERATING EXPENSES								**104,822**
COST OBJECT TOTAL								**3,162,238**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: UNMC Special Budget Reduction (31-2599-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00078437		00			0.000	16,048
SUBTOTAL FACULTY							**0**	**16,048**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	31,203
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00			0.000	35,395
SUBTOTAL NONFACULTY							**0**	**66,598**
SUBTOTAL SALARIES & WAGES							**0.000**	**82,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,842
519200 FICA CONTRIBUTION								7,600
519300 HEALTH INSURANCE CONTRIBUTION								158,942
519400 LIFE INSURANCE CONTRIBUTION								9,415
SUBTOTAL BENEFITS								**183,799**
TOTAL PERSONAL SERVICES								**266,445**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								194,183
TOTAL NET OPERATING EXPENSES								**194,183**
COST OBJECT TOTAL								**460,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Faculty Tenure/Promo (31-2599-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		00			0.000	454,341
SUBTOTAL FACULTY							**0**	**454,341**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	50,971
SUBTOTAL NONFACULTY							**0**	**50,971**
SUBTOTAL SALARIES & WAGES							**0.000**	**505,312**
TOTAL PERSONAL SERVICES								**505,312**
COST OBJECT TOTAL								**505,312**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Adm (01)
COST OBJECT: General Operating (32-2601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coleman, Patricia A	Registration Associate	00091263	242409	12	2080	20.602	1.000	42,852
SUBTOTAL NONFACULTY							**1.000**	**42,852**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,528
519200 FICA CONTRIBUTION								2,957
519300 HEALTH INSURANCE CONTRIBUTION								6,813
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**12,520**
TOTAL PERSONAL SERVICES								**55,372**
COST OBJECT TOTAL								**55,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: General Operating - Medicine (32-2602-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								405,000
530000 OPERATING SUPPLIES								235,000
540000 TRAVEL EXPENSE								40,000
	TOTAL NET OPERATING EXPENSES							**680,000**
	COST OBJECT TOTAL							**680,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Mediated Instruction (32-2602-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,500
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								100
TOTAL NET OPERATING EXPENSES								**9,600**
COST OBJECT TOTAL								**9,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed NHS (32-2602-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Rounds (32-2602-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								8,000
	TOTAL NET OPERATING EXPENSES							**28,000**
	COST OBJECT TOTAL							**28,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Outreach (32-2602-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-EMS (03)
COST OBJECT: Emergency Medical Services-General (32-2603-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**48,000**
COST OBJECT TOTAL								**48,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Ed-Pharm/Dent/Allied Health (04)
COST OBJECT: Pharmacy/Dentistry/Allied Health-General (32-2604-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,600
530000 OPERATING SUPPLIES								13,500
540000 TRAVEL EXPENSE								1,800
TOTAL NET OPERATING EXPENSES								**42,900**
COST OBJECT TOTAL								**42,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090689		00			0.000	3,527
Bally, Lisa R	Interim Director, Business Operations	00089718	243300	12	2080		1.000	85,596
Ram, Brenda C	Interim Director, Educational Programs	00091282	263300	12	2080		1.000	85,523
Farley, Jackie R	Educational Projects Coordinator	00091406	263303	12	1265		0.608	37,020
	(31-5110-3700)COM Special State-Cont Ed		513000				0.39	23,869
	TOTAL Farley, Jackie R						1.00	**60,889**
TBA	Educational Projects Coordinator	00090913	263303	12	2080		1.000	56,116
TBA	Educational Projects Coordinator	00091324	263303	12	2080		1.000	63,890
Trichel, Jeannie L	Educational Projects Coordinator	00090876	263303	12	2080		1.000	53,000
Von Seggern, Debra D	Emergency Medical Services Coordinator	00072348	293331	12	2080		1.000	80,192
Maroon, Anna Marie A	Marketing & Web Graphics Specialist	00091828	343300	12	2080		1.000	56,859
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.608**	**521,723**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090690		00			0.000	1,775
Cool, Sharon L	Accounting Clerk	00071482	241401	12	2080	18.510	1.000	38,500
TBA	Accounting Clerk	00071482	241401	12	2080	17.555	1.000	36,514
Ross, Sonya M	Office Assistant II	00090023	241409	12	2080	16.840	1.000	35,028
Taylor, Micki A	Accountant I	00090964	242301	12	2080	24.716	1.000	51,409
Bauman, Bridget G	EMS Program Associate	00072012	242400	12	2080	23.344	1.000	48,555
Hensman, Scott R	Continuing Education Registrar	00072342	242400	12	2080	21.848	1.000	45,443
Peterson, Gerald T	Office Associate II	00072177	242415	12	2080	21.598	1.000	44,923
Johnson, Vern J	Audio Visual Operator	00072344	381501	12	2080	20.920	1.000	43,514
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**345,661**
SUBTOTAL NONFACULTY							**15.608**	**867,384**
SUBTOTAL SALARIES & WAGES							**15.608**	**867,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,628
519200 FICA CONTRIBUTION								48,684
519300 HEALTH INSURANCE CONTRIBUTION								112,184
519400 LIFE INSURANCE CONTRIBUTION								706
519800 WORKERS COMPENSATION								3,615
SUBTOTAL BENEFITS								**206,817**
TOTAL PERSONAL SERVICES								**1,074,201**
OPERATING EXPENSE								
		3071						
521000 PLANNED OPERATING EXPENSES								93,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								66,000
540000 TRAVEL EXPENSE								8,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-42,930
	TOTAL NET OPERATING EXPENSES							**124,070**
	COST OBJECT TOTAL							**1,198,271**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Asst Professor	00092324	090352	12	1009		0.485	50,182
	(34-1805-2005001)College of Nursing		511000				0.22	22,183
	(31-0105-0124)Community Engagement		512100				0.20	25,474
	(34-5250-2005503)Great Plains IDeA-CTR Outre		512100				0.10	9,728
	TOTAL Keeler, Heidi J						1.00	**110,567**
SUBTOTAL FACULTY							**0.485**	**50,182**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keeler, Heidi J	Director	00072336	095081	12			0.000	3,000
	(34-1805-2005001)College of Nursing		511000				0.22	22,183
	(31-0105-0124)Community Engagement		512100				0.20	25,474
	(34-5250-2005503)Great Plains IDeA-CTR Outre		512100				0.10	9,728
	TOTAL Keeler, Heidi J						1.00	**110,567**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00091483		00			0.000	365
Creason-Wahl, Valeta S	Educational Projects Coordinator	00078142	263303	12	1040		0.500	29,015
	(32-2693-1304)Pharmacology Conference for Nu		513000				0.50	29,015
	TOTAL Creason-Wahl, Valeta S						1.00	**58,030**
Smith, Courtney L	Educational Projects Coordinator	00072561	263303	12	2080		1.000	50,500
Paulin, Renee L	Nurse Planner-CNE	00071962	293323	12	520		0.250	18,957
	(34-1805-1015001)College of Nursing		513000				0.50	37,914
	(34-1805-2005001)College of Nursing		513000				0.25	18,957
	TOTAL Paulin, Renee L						1.00	**75,828**
Kovur, Nitya	Web Developer/Database Anaylst I	00091306	303300	12	2080		1.000	63,360
Hora, Maninder Singh	IT Project Manager	00072453	303319	12			0.400	36,105
	(34-1805-2005001)College of Nursing		513000				0.10	9,026
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.25	22,565
	(32-2693-1303)Every Woman Matters Conference		513000				0.25	22,565
	TOTAL Hora, Maninder Singh						1.00	**90,261**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.150**	**198,302**
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	780	21.014	0.375	16,391
	(32-2693-1303)Every Woman Matters Conference		514000				0.38	16,390
	TOTAL Gilbert, Timothy J						0.75	**32,781**
Schmida, Robert D	Accounting/Program Associate	30736 00071616	242400	12	1664	28.453	0.800	47,345
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	520	20.123	0.250	10,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1801-0010)CON Office		514000				0.25	10,464
	(37-1801-4002001)Morehead Center for Nursing		514000				0.50	20,928
	TOTAL Lara-Ramirez, Ana G						1.00	**41,856**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.425**	**74,200**
SUBTOTAL NONFACULTY							**4.575**	**275,502**
SUBTOTAL SALARIES & WAGES							**5.060**	**325,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,194
519200 FICA CONTRIBUTION								22,447
519300 HEALTH INSURANCE CONTRIBUTION								51,726
519400 LIFE INSURANCE CONTRIBUTION								325
519800 WORKERS COMPENSATION								1,357
SUBTOTAL BENEFITS								**95,049**
TOTAL PERSONAL SERVICES								**420,733**
COST OBJECT TOTAL								**420,733**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Cont Ed - Nursing Misc (32-2693-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heath, Anjella S	Educational Projects Coordinator	00072121	263303	12	1560		0.750	43,767
	(34-1805-2005001)College of Nursing		513000				0.25	14,589
	TOTAL Heath, Anjella S						1.00	**58,356**
Hora, Maninder Singh	IT Project Manager	00072453	303319	12			0.250	22,565
	(32-2693-1300)College of Nursing		513000				0.40	36,105
	(34-1805-2005001)College of Nursing		513000				0.10	9,026
	(32-2693-1303)Every Woman Matters Conference		513000				0.25	22,565
	TOTAL Hora, Maninder Singh						1.00	**90,261**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**66,332**
SUBTOTAL NONFACULTY							**1.000**	**66,332**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,332**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,914
519200 FICA CONTRIBUTION								4,577
519300 HEALTH INSURANCE CONTRIBUTION								10,547
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**19,380**
TOTAL PERSONAL SERVICES								**85,712**
COST OBJECT TOTAL								**85,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Every Woman Matters Conference (32-2693-1303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hora, Maninder Singh	IT Project Manager	00072453	303319	12			0.250	22,565
	(32-2693-1300)College of Nursing		513000				0.40	36,105
	(34-1805-2005001)College of Nursing		513000				0.10	9,026
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.25	22,565
	TOTAL Hora, Maninder Singh						1.00	**90,261**
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	780	21.014	0.375	16,390
	(32-2693-1300)College of Nursing		514000				0.38	16,391
	TOTAL Gilbert, Timothy J						0.75	**32,781**
SUBTOTAL NONFACULTY							**0.625**	**38,955**
SUBTOTAL SALARIES & WAGES							**0.625**	**38,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,298
519200 FICA CONTRIBUTION								2,688
519300 HEALTH INSURANCE CONTRIBUTION								6,194
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**11,381**
TOTAL PERSONAL SERVICES								**50,336**
COST OBJECT TOTAL								**50,336**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Pharmacology Conference for Nurse Pract (32-2693-1304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Creason-Wahl, Valeta S	Educational Projects Coordinator	00078142	263303	12	1040		0.500	29,015
	(32-2693-1300)College of Nursing		513000				0.50	29,015
	TOTAL Creason-Wahl, Valeta S						1.00	**58,030**
SUBTOTAL NONFACULTY							**0.500**	**29,015**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,712
519200 FICA CONTRIBUTION								2,002
519300 HEALTH INSURANCE CONTRIBUTION								4,613
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								121
SUBTOTAL BENEFITS								**8,477**
TOTAL PERSONAL SERVICES								**37,492**
COST OBJECT TOTAL								**37,492**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: CE Budget Adjustments (99)
COST OBJECT: Permanent Budget Adj (32-2699-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,253,584
	TOTAL NET OPERATING EXPENSES							**2,253,584**
	COST OBJECT TOTAL							**2,253,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Operations/Maintenance (31-2905-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								379,612
521000 PLANNED OPERATING EXPENSES								-379,612
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**0**
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT DEVOPS-ACAD (31-2908-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. OPS	TBA - OPS	00093705		00			0.000	3,946
TBA	Funding Source	00086917		12			0.000	23,453
Alm, Jeremy M	Software Engineer II	00072151	302300	12	2080		1.000	74,603
Janet, Anuja	Software Engineer I	00091582	302300	12	2080		1.000	60,000
Lenz, Jill A	Security Analyst	00089569	302300	12	1040		0.500	31,250
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.50	31,250
	TOTAL Lenz, Jill A						1.00	**62,500**
Mooter, Mary E	Software Engineer I	00075795	302300	12	1040		0.500	30,311
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.50	30,311
	TOTAL Mooter, Mary E						1.00	**60,622**
Simon, Gregory J	Software Engineer II	00090991	302300	12	1976		0.950	72,296
	(36-5420-3001003)National Ebola Training and		513000				0.05	3,805
	TOTAL Simon, Gregory J						1.00	**76,101**
Smith, Jeffrey A	Security Analyst	00089640	302300	12	1040		0.500	31,250
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.50	31,250
	TOTAL Smith, Jeffrey A						1.00	**62,500**
TBA	Software Engineer I	00072887	302300	12	2080		1.000	60,000
Diers, Melissa Ann	Senior Instructional Designer	00086804	303300	12	2080		1.000	96,806
Faylor, Anne A	Software Engineer III	00091071	303300	12	2080		1.000	86,049
Gregg, Julie N	Instructional Designer	00073057	303300	12	2080		1.000	79,976
Kozak, Michael J	Instructional Designer	00071425	303300	12	2080		1.000	80,670
Mertz, Dustin J	Enterprise Technology Analyst	00072319	303300	12	1040		0.500	38,135
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.50	38,135
	TOTAL Mertz, Dustin J						1.00	**76,270**
Pera, Steven V	Software Engineer III	00075818	303300	12	1456		0.700	60,382
	(31-2001-0050)COP Special Tuition		513000				0.30	25,495
	TOTAL Pera, Steven V						1.00	**85,877**
Winterwood, Emily A	Software Engineer III	00073062	303300	12	811		0.390	35,969
	(31-4219-0040)SIS Implementation		513000				0.61	56,259
	TOTAL Winterwood, Emily A						1.00	**92,228**
Ziskovsky, Joseph M	Senior Software Engineer	00087472	303300	12	520		0.250	25,416
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.75	76,245
	TOTAL Ziskovsky, Joseph M						1.00	**101,661**
Rutledge, Matthew J	Instructional Technologist II	00071605	303334	12	2080		1.000	67,303
TBA	Instructional Technologist II	00071393	303334	12	2080		1.000	71,400
Moser, Daniel L	Director, Academic Technologies	00073060	304300	12	2080		1.000	146,193
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.290**	**1,175,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT DEVOPS-ACAD (31-2908-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Evans, Adam J	Enterprise AV Technologist III	00071631	302500	12	2080	25.098	1.000	52,204
SUBTOTAL NONFACULTY							**15.290**	**1,227,612**
SUBTOTAL SALARIES & WAGES							**15.290**	**1,227,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,473
519200 FICA CONTRIBUTION								67,335
519300 HEALTH INSURANCE CONTRIBUTION								125,051
519400 LIFE INSURANCE CONTRIBUTION								1,069
SUBTOTAL BENEFITS								**262,928**
TOTAL PERSONAL SERVICES								**1,490,540**
COST OBJECT TOTAL								**1,490,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT ACAD TECHNOLOGY (31-2908-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,338
530000 OPERATING SUPPLIES								8,000
540000 TRAVEL EXPENSE								25,000
TOTAL NET OPERATING EXPENSES								**188,338**
COST OBJECT TOTAL								**188,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT CLASSRM ENHANC (31-2908-0946)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,298
TOTAL NET OPERATING EXPENSES								**23,298**
COST OBJECT TOTAL								**23,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT Class Sorrell (31-2908-0966)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								212,756
530000 OPERATING SUPPLIES								181,620
	TOTAL NET OPERATING EXPENSES							**394,376**
	COST OBJECT TOTAL							**394,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (10)
COST OBJECT: Vice Chancellor for Academic ITS (31-2910-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ash, Michael A	Asst Professor	00071063	095154	12	2080		1.000	43,216
	TOTAL Ash, Michael A						1.00	**118,951**
SUBTOTAL FACULTY							**1.000**	**43,216**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ash, Michael A	Vice Chancellor, Information&Technology	00092493	095110	12			0.000	75,735
	TOTAL Ash, Michael A						1.00	**118,951**
SUBTOTAL NONFACULTY							**0**	**75,735**
SUBTOTAL SALARIES & WAGES							**1.000**	**118,951**
TOTAL PERSONAL SERVICES								**118,951**
COST OBJECT TOTAL								**118,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT SLA CLEARINGHOUSE (33-2908-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duncan, Travis A	Enterprise Technology Analyst I	00072926	302300	12	2080		1.000	63,620
Lenz, Jill A	Security Analyst	00089569	302300	12	1040		0.500	31,250
	(31-2908-0100)IT DEVOPS-ACAD		513000				0.50	31,250
	TOTAL Lenz, Jill A						1.00	**62,500**
Lyles, Kimberly E	Security Analyst	00072322	302300	12	1040		0.500	31,250
	(33-2908-0584)IT INFO SEC-VC COMM		513000				0.50	31,250
	TOTAL Lyles, Kimberly E						1.00	**62,500**
Mooter, Mary E	Software Engineer I	00075795	302300	12	1040		0.500	30,311
	(31-2908-0100)IT DEVOPS-ACAD		513000				0.50	30,311
	TOTAL Mooter, Mary E						1.00	**60,622**
Palafox, Erik	Software Engineer II	00071119	302300	12	2080		1.000	68,251
Smith, Jeffrey A	Security Analyst	00089640	302300	12	1040		0.500	31,250
	(31-2908-0100)IT DEVOPS-ACAD		513000				0.50	31,250
	TOTAL Smith, Jeffrey A						1.00	**62,500**
Stoley, Stephen	Security Provisioning Analyst II	00074964	302300	12	1040		0.500	36,504
	(31-4332-0014)UNMC Wide Computing		513000				0.50	36,536
	TOTAL Stoley, Stephen						1.00	**73,040**
Thorne, Kent S	Security Provisioning Analyst I	00073074	302300	12	1040		0.500	32,692
	(31-4332-0014)UNMC Wide Computing		513000				0.50	32,692
	TOTAL Thorne, Kent S						1.00	**65,384**
Upadhyay, Navodita	Software Engineer I	00071462	302300	12	2080		1.000	60,000
Waples, Gregory R	Software Engineer I	00076315	302300	12	2080		1.000	59,179
Andrianatoandro, Johary L	Software Engineer	00081345	303300	12	2080		1.000	77,140
Leaders, Shannon	Senior Software Engineer	00072768	303300	12	2080		1.000	100,962
Mertz, Dustin J	Enterprise Technology Analyst	00072319	303300	12	1040		0.500	38,135
	(31-2908-0100)IT DEVOPS-ACAD		513000				0.50	38,135
	TOTAL Mertz, Dustin J						1.00	**76,270**
Munson, Michael K	Enterprise AV Technology Supervisor	00083447	303300	12	2080		1.000	60,336
Pisasale, Teresa M	Senior Software Engineer	00084273	303300	12	2080		1.000	111,591
Ziskovsky, Joseph M	Senior Software Engineer	00087472	303300	12	1560		0.750	76,245
	(31-2908-0100)IT DEVOPS-ACAD		513000				0.25	25,416
	TOTAL Ziskovsky, Joseph M						1.00	**101,661**
Waka, Carmel A	Security Engineer I	00079663	303315	12	1040		0.500	37,867
	(31-4332-0014)UNMC Wide Computing		513000				0.50	37,866
	TOTAL Waka, Carmel A						1.00	**75,733**
Ellis, Dalton L	Security Engineer II	00085544	303316	12	1040		0.500	53,042

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT SLA CLEARINGHOUSE (33-2908-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-2908-0584)IT INFO SEC-VC COMM		513000				0.50	53,042
	TOTAL Ellis, Dalton L						1.00	**106,084**
Hefley, Michael B	Security Engineer II	00072303	303316	12	1040		0.500	53,042
	(33-2908-0584)IT INFO SEC-VC COMM		513000				0.50	53,042
	TOTAL Hefley, Michael B						1.00	**106,084**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.750**	**1,052,667**
514000 CLER/TECH/SERV WAGES								
Ladd, Ronald L	Enterprise AV Technologist III	00089975	302500	12	2080	25.298	1.000	52,620
Mertz, Thomas J	Enterprise AV Technologist II	00072300	302500	12	1165	22.454	0.560	26,155
	(33-2908-0336)IT VIDEO-CLASS TECHS		514000				0.44	20,550
	TOTAL Mertz, Thomas J						1.00	**46,705**
Peteler, Gregory R	Enterprise AV Technologist III	00090921	302500	12	1165	26.254	0.560	30,680
	(33-2908-0326)IT VIDEO-BUFFETT SUPP		514000				0.44	23,929
	TOTAL Peteler, Gregory R						1.00	**54,609**
Shald, Jason P	Enterprise AV Technologist II	00080565	302500	12	1165	22.459	0.560	26,165
	(33-2908-0326)IT VIDEO-BUFFETT SUPP		514000				0.44	20,550
	TOTAL Shald, Jason P						1.00	**46,715**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.680**	**135,620**
SUBTOTAL NONFACULTY							**16.430**	**1,188,287**
SUBTOTAL SALARIES & WAGES							**16.430**	**1,188,287**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,038
519200 FICA CONTRIBUTION								66,544
519300 HEALTH INSURANCE CONTRIBUTION								142,594
519400 LIFE INSURANCE CONTRIBUTION								1,188
519800 WORKERS COMPENSATION								4,952
SUBTOTAL BENEFITS								**272,316**
TOTAL PERSONAL SERVICES								**1,460,603**
COST OBJECT TOTAL								**1,460,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT DEVOPS-MOBILE (33-2908-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Software Engineer I	00073061	302300	12	2080		1.000	60,000
tba	Software Engineer I	00072765	302300	12	1040		0.000	30,000
Richardson, Nicholas D	Software Engineer III	00073080	303300	12	2080		1.000	78,122
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**168,122**
SUBTOTAL NONFACULTY							**2.000**	**168,122**
SUBTOTAL SALARIES & WAGES							**2.000**	**168,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,750
519200 FICA CONTRIBUTION								4,375
519300 HEALTH INSURANCE CONTRIBUTION								9,375
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								701
SUBTOTAL BENEFITS								**18,279**
TOTAL PERSONAL SERVICES								**186,401**
COST OBJECT TOTAL								**186,401**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT DATA CTR-UNMC (33-2908-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,700
TOTAL NET OPERATING EXPENSES								**244,700**
COST OBJECT TOTAL								**244,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT NETWORK UNMC (33-2908-0258)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								372,515
TOTAL NET OPERATING EXPENSES								**372,515**
COST OBJECT TOTAL								**372,515**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT SERVERS-UNMC (33-2908-0260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,000
TOTAL NET OPERATING EXPENSES								**180,000**
COST OBJECT TOTAL								**180,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT VIDEO-SLAS (33-2908-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,000
TOTAL NET OPERATING EXPENSES								**158,000**
COST OBJECT TOTAL								**158,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT VIDEO-BUFFETT SUPP (33-2908-0326)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peteler, Gregory R	Enterprise AV Technologist III	00090921	302500	12	915	26.254	0.440	23,929
	(33-2908-0006)IT SLA CLEARINGHOUSE		514000				0.56	30,680
	TOTAL Peteler, Gregory R						1.00	**54,609**
Shald, Jason P	Enterprise AV Technologist II	00080565	302500	12	915	22.459	0.440	20,550
	(33-2908-0006)IT SLA CLEARINGHOUSE		514000				0.56	26,165
	TOTAL Shald, Jason P						1.00	**46,715**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.880**	**44,479**
SUBTOTAL NONFACULTY							**0.880**	**44,479**
SUBTOTAL SALARIES & WAGES							**0.880**	**44,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,135
519200 FICA CONTRIBUTION								2,491
519300 HEALTH INSURANCE CONTRIBUTION								5,337
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**10,192**
TOTAL PERSONAL SERVICES								**54,671**
COST OBJECT TOTAL								**54,671**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT VIDEO-CLASS TECHS (33-2908-0336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knoelk, Bryan S	Video Network Systems Administrator	00079923	303300	12	2080		1.000	59,261
514000 CLER/TECH/SERV WAGES								
Flick, Matthew J	Enterprise AV Technologist II	00072311	302500	12	2080	22.804	1.000	47,433
Jenkins, David W	Enterprise AV Technologist II	00086389	302500	12	2080	22.691	1.000	47,198
Mertz, Thomas J	Enterprise AV Technologist II	00072300	302500	12	915	22.454	0.440	20,550
	(33-2908-0006)IT SLA CLEARINGHOUSE		514000				0.56	26,155
	TOTAL Mertz, Thomas J						1.00	**46,705**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.440**	**115,181**
SUBTOTAL NONFACULTY							**3.440**	**174,442**
SUBTOTAL SALARIES & WAGES							**3.440**	**174,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,373
519200 FICA CONTRIBUTION								9,769
519300 HEALTH INSURANCE CONTRIBUTION								20,933
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								727
SUBTOTAL BENEFITS								**39,976**
TOTAL PERSONAL SERVICES								**214,418**
COST OBJECT TOTAL								**214,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT INFO SEC-NM SLA (33-2908-0582)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916,200
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								50,000
TOTAL NET OPERATING EXPENSES								**969,200**
COST OBJECT TOTAL								**969,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT INFO SEC-VC COMM (33-2908-0584)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lyles, Kimberly E	Security Analyst	00072322	302300	12	1040		0.500	31,250
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.50	31,250
	TOTAL Lyles, Kimberly E						1.00	**62,500**
Ellis, Dalton L	Security Engineer II	00085544	303316	12	1040		0.500	53,042
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.50	53,042
	TOTAL Ellis, Dalton L						1.00	**106,084**
Hefley, Michael B	Security Engineer II	00072303	303316	12	1040		0.500	53,042
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.50	53,042
	TOTAL Hefley, Michael B						1.00	**106,084**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**137,334**
SUBTOTAL NONFACULTY							**1.500**	**137,334**
SUBTOTAL SALARIES & WAGES							**1.500**	**137,334**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,592
519200 FICA CONTRIBUTION								7,691
519300 HEALTH INSURANCE CONTRIBUTION								16,480
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								572
SUBTOTAL BENEFITS								**31,472**
TOTAL PERSONAL SERVICES								**168,806**
COST OBJECT TOTAL								**168,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT INSTRUCT TECH-SLA (33-2908-0715)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT WSG-SLA (33-2908-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,000
TOTAL NET OPERATING EXPENSES								**31,000**
COST OBJECT TOTAL								**31,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,367,900
530000 OPERATING SUPPLIES								50,000
570000 COST OF GOODS SOLD								743,000
TOTAL NET OPERATING EXPENSES								**3,160,900**
COST OBJECT TOTAL								**3,160,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHED Special Programs (15)
COST OBJECT: RHEL Distance Center (31-3015-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00091687		00	2038		0.980	45,491
SUBTOTAL NONFACULTY							**0.980**	**45,491**
SUBTOTAL SALARIES & WAGES							**0.980**	**45,491**
TOTAL PERSONAL SERVICES								**45,491**
COST OBJECT TOTAL								**45,491**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Biotechnology (31-3205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-10,000
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**0**
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Structural Biology Core Lab (31-3205-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Assoc Professor	00092448	090351	12	547		0.263	25,165
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.03	3,083
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.42	40,264
	(31-5140-0001)Biochemistry Instruction		511000				0.28	36,617
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Steinke, Laurey A						1.00	**110,129**
TBA	Assoc Professor	00092448	090351	00			0.000	-25,165
	TOTAL 511000 TENURED FACULTY SALARIES						**0.263**	**0**
SUBTOTAL FACULTY							**0.263**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brusnahan, Susan K	Research Technologist II	00072265	363307	12	114		0.052	2,630
	(33-5140-0076)Protein Structure Core Facilit		513000				0.45	22,570
	TOTAL Brusnahan, Susan K						0.50	**25,200**
TBA	Research Technologist II	00072265	363307	00			0.000	-2,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.052**	**0**
SUBTOTAL NONFACULTY							**0.052**	**0**
SUBTOTAL SALARIES & WAGES							**0.315**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-35,751
530000 OPERATING SUPPLIES								35,751
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nuclear Magnetic Resonance Core (31-3205-0162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ezell, Edward L	Research Manager	00093056	363305	12	1435		0.690	55,261
	(34-1901-2118042)Structural Biology Facility		513000				0.31	24,827
	TOTAL Ezell, Edward L						1.00	**80,088**
TBA	Research Manager	00093056	363305	00			0.000	-55,261
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.690**	**0**
SUBTOTAL NONFACULTY							**0.690**	**0**
SUBTOTAL SALARIES & WAGES							**0.690**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-31,900
530000 OPERATING SUPPLIES								31,900
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Analysis Core Facility (31-3205-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	863		0.415	24,932
	(33-1209-0182)Cell Analysis Core		513000				0.09	5,106
	(34-1901-2118037)Flow Cytometry Facility		513000				0.50	30,038
	TOTAL Smith, Victoria Boryca						1.00	**60,076**
TBA	Cell Analysis Facility Coordinator	00071699	363300	00			0.000	-24,932
TBA	Research Technologist II	00091669	363307	00			0.000	-41,762
Wall, Samantha D	Research Technologist II	00091669	363307	12	2080		1.000	41,762
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	54		0.026	2,901
	(33-1209-0182)Cell Analysis Core		513000				0.87	97,135
	(34-1901-2118037)Flow Cytometry Facility		513000				0.10	11,115
	TOTAL Semerad, Craig L						1.00	**111,151**
TBA	Director, Flow Cytometry Core Facility	00072244	364300	00			0.000	-2,901
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.441**	**0**
SUBTOTAL NONFACULTY							**1.441**	**0**
SUBTOTAL SALARIES & WAGES							**1.441**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Transgenic Mouse Facility - Salbaum (31-3205-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolen M	Transgenic Research Specialist	00071531	363300	12	218		0.105	6,488
	(34-5507-2026205)CORE B - The Molecular Biol		513000				0.18	11,121
	(33-1209-0332)MGE Core Facility		513000				0.22	13,283
	(34-5160-2124001)Pharmacology		513000				0.10	6,178
	(34-5160-2126001)Pharmacology		513000				0.30	18,535
	(34-5507-2026615)Project - The Molecular Bio		513000				0.10	6,178
	TOTAL Quadros, Rolen M						1.00	**61,783**
TBA	Transgenic Research Specialist	00071531	363300	00			0.000	-6,488
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	1643		0.790	55,532
	(34-5507-2026205)CORE B - The Molecular Biol		513000				0.11	7,733
	(34-5507-2026615)Project - The Molecular Bio		513000				0.10	7,030
	TOTAL Harms, Donald W						1.00	**70,295**
TBA	Transgenic Research Specialist	00091383	363305	00			0.000	-55,532
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.895**	**0**
SUBTOTAL NONFACULTY							**0.895**	**0**
SUBTOTAL SALARIES & WAGES							**0.895**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-46,050
530000 OPERATING SUPPLIES								46,050
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioimaging Facility-Boska (31-3205-0655)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12	728		0.351	37,898
	(34-5350-2027018)CHAIN - Biophysical Core -		511000				0.10	10,527
	(37-8450-2001001)DDIF Research		511000				0.32	34,250
	(34-5350-2012009)Project 3: Molecular Imagin		511000				0.10	10,271
	(34-5350-2028001)Radiology		511000				0.10	10,527
	(34-5360-2078001)Surgery		511000				0.04	4,327
	TOTAL Liu, Yutong						1.00	**107,800**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	518		0.254	25,975
	(34-5350-2027018)CHAIN - Biophysical Core -		511000				0.15	14,985
	(37-8450-2001001)DDIF Research		511000				0.41	41,851
	(34-5350-2012009)Project 3: Molecular Imagin		511000				0.19	19,493
	TOTAL Sajja, Balasrinivasa R						1.00	**102,304**
TBA	Assoc Professor	00089921	095152	00			0.000	-25,975
TBA	Assoc Professor	00092405	095152	00			0.000	-37,898
	TOTAL 511000 TENURED FACULTY SALARIES						**0.605**	**0**
SUBTOTAL FACULTY							**0.605**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Radiology Research Specialist	00071074	363307	00			0.000	-20,786
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	335		0.374	20,786
	(33-5350-2222)Bioimaging Core Lab		513000				0.23	12,743
	(34-5350-2012009)Project 3: Molecular Imagin		513000				0.40	21,989
	TOTAL Uberti, Mariano G						1.00	**55,518**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.374**	**0**
514000 CLER/TECH/SERV WAGES								
TBA	Radiology Research Associate	00071971	362500	00			0.000	-12,157
Xu, Lirong	Radiology Research Associate	00071971	362500	12	416	19.851	0.294	12,157
	(33-5350-2222)Bioimaging Core Lab		514000				0.63	26,096
	(34-5360-2078001)Surgery		514000				0.07	3,038
	TOTAL Xu, Lirong						1.00	**41,291**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.294**	**0**
SUBTOTAL NONFACULTY							**0.668**	**0**
SUBTOTAL SALARIES & WAGES							**1.273**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL		3106						**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Mass Spectometry (31-3205-0780)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lagundzin, Dragana	Manager, Mass Spectrometry Core Facility	00073503	363305	12	2080		1.000	64,260
TBA	Manager, Mass Spectrometry Core Facility	00073503	363305	00			0.000	-64,260
Kumar, Vikas	Director, Mass Spec & Prot Core Facility	00076725	364300	12	566		0.272	23,578
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.73	63,243
	TOTAL Kumar, Vikas						1.00	**86,821**
TBA	Director, Mass Spec & Prot Core Facility	00076725	364300	00			0.000	-23,578
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.272**	**0**
SUBTOTAL NONFACULTY							**1.272**	**0**
SUBTOTAL SALARIES & WAGES							**1.272**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nanoimaging Core Facility for Molecular (31-3205-0790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lushnikov, Alexander J	Nanoimaging Specialist	00093434	363308	12	820		0.394	21,656
	(33-1209-0425)Nanoimaging Core		513000				0.41	22,349
	(36-1209-2006001)Vice Chancellor of Research		513000				0.20	11,001
	TOTAL Lushnikov, Alexander J						1.00	**55,006**
TBA	Nanoimaging Specialist	00093434	363308	00			0.000	-21,656
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.394**	**0**
SUBTOTAL NONFACULTY							**0.394**	**0**
SUBTOTAL SALARIES & WAGES							**0.394**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Electron Microscopy - Todd (31-3205-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bargar, Tom W	Electron Microscopy Specialist	00078594	363300	12	1556		0.748	45,238
	(33-1209-0840)Electrn Micspy Core		513000				0.25	15,241
	TOTAL Bargar, Tom W						1.00	**60,479**
TBA	Electron Microscopy Specialist	00078594	363300	00			0.000	-45,238
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.748**	**0**
SUBTOTAL NONFACULTY							**0.748**	**0**
SUBTOTAL SALARIES & WAGES							**0.748**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Upgrade Illumina GA11x Next Gen-Eudy (31-3205-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	264		0.127	14,955
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.19	22,373
	(34-5507-2026405)CORE D - The Molecular Biol		511000				0.09	10,507
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,925
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.15	17,611
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.15	17,503
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	11,757
	(33-1209-0660)SEQUENCER FACILITY		511000				0.05	5,386
	(34-5360-2078001)Surgery		511000				0.04	4,696
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.04	4,696
	TOTAL Eudy, James D						1.00	**117,409**
TBA	Assoc Professor	00078720	095152	00			0.000	-14,955
	TOTAL 511000 TENURED FACULTY SALARIES						**0.127**	**0**
SUBTOTAL FACULTY							**0.127**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bushing, Jennifer L	Research Technologist II	00079682	363307	12	1040		0.500	23,285
	(36-5150-2085101)Genetics; Cell Biology & An		513000				0.50	23,285
	TOTAL Bushing, Jennifer L						1.00	**46,570**
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	23,915
	(34-5140-2077002)Nebraska Research Network i		513000				0.50	23,915
	TOTAL Feng, Xiaoyan						1.00	**47,830**
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	1233		0.593	28,876
	(34-5507-2026405)CORE D - The Molecular Biol		513000				0.41	19,819
	TOTAL Kubik, Gregory Scott						1.00	**48,695**
Szalewski, Timothy M	Research Technologist II	00071958	363307	12	1111		0.534	24,868
	(34-5507-2026405)CORE D - The Molecular Biol		513000				0.47	21,701
	TOTAL Szalewski, Timothy M						1.00	**46,569**
TBA	Research Technologist II	00071958	363307	00			0.000	-24,868
TBA	Research Technologist II	00079682	363307	00			0.000	-23,285
TBA	Research Technologist II	00088056	363307	00			0.000	-28,876
TBA	Research Technologist II	00091076	363307	00			0.000	-23,915
Dhar, Alok	Researcher	00087026	363308	12	645		0.310	18,764
	(34-1901-2118040)Molecular Biology Core Faci		513000				0.50	30,264
	(34-5360-2078001)Surgery	3110	513000				0.19	11,501
	TOTAL Dhar, Alok						1.00	**60,529**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Upgrade Illumina GA11x Next Gen-Eudy (31-3205-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Researcher	00087026	363308	00			0.000	-18,764
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.437**	**0**
SUBTOTAL NONFACULTY							**2.437**	**0**
SUBTOTAL SALARIES & WAGES							**2.564**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioinformatics Core (31-3205-0844)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092681	095154	00			0.000	-33,428
Xiao, Peng	Asst Professor	00092681	095154	12	1040		0.500	33,428
	(31-1209-0050)POE-Biomedical Informatics Dir		511000				0.50	33,427
	TOTAL Xiao, Peng						1.00	**66,855**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**0**
SUBTOTAL FACULTY							**0.500**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics DatabaseSrv Administrator	00090882	303300	12	146		0.070	5,551
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.40	31,720
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.13	10,309
	(34-5160-2117007)NNTC Data Coordinating Cent		513000				0.10	7,931
	(34-5160-2117107)NNTC Data Coordinating Cent		513000				0.05	3,965
	(34-5140-2077002)Nebraska Research Network i		513000				0.25	19,825
	TOTAL Pandey, Sanjit						1.00	**79,301**
TBA	Bioinformatics DatabaseSrv Administrator	00090882	303300	00			0.000	-5,551
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.070**	**0**
SUBTOTAL NONFACULTY							**0.070**	**0**
SUBTOTAL SALARIES & WAGES							**0.570**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nebraska Biobank (31-3205-0854)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Brittany K	Research Technologist I	00091912	362302	12	1354		0.651	25,384
	(37-7213-2003001)Children's Health Research		513000				0.35	13,618
	TOTAL Adams, Brittany K						1.00	**39,002**
TBA	Research Technologist I	00091912	362302	12			0.000	-25,384
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.651**	**0**
SUBTOTAL NONFACULTY							**0.651**	**0**
SUBTOTAL SALARIES & WAGES							**0.651**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI funding and expenses for Oleynikor N (31-3205-0945)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	998		0.480	36,291
	(31-3205-0973)NRI OLEYNIKOV SEED		513000				0.21	15,575
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.02	1,134
	(36-5360-2231001)Surgery		513000				0.28	21,095
	(36-5360-2241001)Surgery		513000				0.02	1,512
	TOTAL Bills, Nathan D						1.00	**75,607**
TBA	CAST Research Projects Coordinator	00071194	363300	00			0.000	-36,291
Krause, Crystal M	Researcher	00093041	363308	12	374		0.180	11,095
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.14	8,321
	(31-3205-0972)NRI GHATE SEED GRANT		513000				0.06	3,389
	(31-3205-0973)NRI OLEYNIKOV SEED		513000				0.10	6,164
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.01	616
	(36-5360-2227001)Surgery		513000				0.22	13,621
	(36-5360-2231001)Surgery		513000				0.28	17,196
	(36-5360-2241001)Surgery		513000				0.02	1,233
	TOTAL Krause, Crystal M						1.00	**61,635**
TBA	Researcher	00093041	363308	00			0.000	-11,095
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.660**	**0**
SUBTOTAL NONFACULTY							**0.660**	**0**
SUBTOTAL SALARIES & WAGES							**0.660**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI Knoell 18-19 (31-3205-0956)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Deandra R	Researcher	00071329	363308	12	666		0.320	17,617
	(31-2009-0092)COP-KNOELL START UP		513000				0.68	37,437
	TOTAL Smith, Deandra R						1.00	**55,054**
TBA	Researcher	00071329	363308	00			0.000	-17,617
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.320**	**0**
SUBTOTAL NONFACULTY							**0.320**	**0**
SUBTOTAL SALARIES & WAGES							**0.320**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI Kaihong Seed Grt (31-3205-0966)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00090503	095158	00			0.000	-48,526
Yu, YangSheng	Instructor	00090503	095158	12	1664		0.800	48,526
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	12,132
	TOTAL Yu, YangSheng						1.00	**60,658**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.800**	**0**
SUBTOTAL FACULTY							**0.800**	**0**
SUBTOTAL SALARIES & WAGES							**0.800**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI Peng Seed Grant (31-3205-0967)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00071887	363308	00			0.000	-37,904
Wang, Ling	Researcher	00071887	363308	12	1352		0.650	37,904
	(37-0915-2003001)COD-Oral Biology		513000				0.35	20,410
	TOTAL Wang, Ling						1.00	**58,314**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**0**
SUBTOTAL NONFACULTY							**0.650**	**0**
SUBTOTAL SALARIES & WAGES							**0.650**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI DEEGAN GRANT AWD (31-3205-0968)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	562		0.270	17,032
	(31-5713-0015)Bioch-Deegan Recruitment		513000				0.50	31,542
	(37-5140-4000001)Biochemistry/ Molecular Bio		513000				0.23	14,509
	TOTAL Kosmacek, Elizabeth A						1.00	**63,083**
TBA	Researcher	00076190	363308	00			0.000	-17,032
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.270**	**0**
SUBTOTAL NONFACULTY							**0.270**	**0**
SUBTOTAL SALARIES & WAGES							**0.270**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI GHATE SEED GRANT (31-3205-0972)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krause, Crystal M	Researcher	00093041	363308	12	114		0.055	3,389
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.14	8,321
	(31-3205-0973)NRI OLEYNIKOV SEED		513000				0.10	6,164
	(31-3205-0945)NRI funding and expenses for O		513000				0.18	11,095
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.01	616
	(36-5360-2227001)Surgery		513000				0.22	13,621
	(36-5360-2231001)Surgery		513000				0.28	17,196
	(36-5360-2241001)Surgery		513000				0.02	1,233
	TOTAL Krause, Crystal M						1.00	**61,635**
TBA	Researcher	00093041	363308	00			0.000	-3,389
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.055**	**0**
514000 CLER/TECH/SERV WAGES								
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	177	23.310	0.085	4,117
	(37-5270-2015001)Ophthalmology		514000				0.69	33,458
	(36-5270-2163001)Opthamology		514000				0.13	6,303
	(36-5270-2164001)Opthamology		514000				0.10	4,607
	TOTAL Reid, Lisa M						1.00	**48,485**
TBA	Glaucoma Research Technician, Lead	00071289	362500	00			0.000	-4,117
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.085**	**0**
SUBTOTAL NONFACULTY							**0.140**	**0**
SUBTOTAL SALARIES & WAGES							**0.140**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI OLEYNIKOV SEED (31-3205-0973)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	428		0.206	15,575
	(31-3205-0945)NRI funding and expenses for O		513000				0.48	36,291
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.02	1,134
	(36-5360-2231001)Surgery		513000				0.28	21,095
	(36-5360-2241001)Surgery		513000				0.02	1,512
	TOTAL Bills, Nathan D						1.00	**75,607**
TBA	CAST Research Projects Coordinator	00071194	363300	00			0.000	-15,575
Krause, Crystal M	Researcher	00093041	363308	12	208		0.100	6,164
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.14	8,321
	(31-3205-0972)NRI GHATE SEED GRANT		513000				0.06	3,389
	(31-3205-0945)NRI funding and expenses for O		513000				0.18	11,095
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.01	616
	(36-5360-2227001)Surgery		513000				0.22	13,621
	(36-5360-2231001)Surgery		513000				0.28	17,196
	(36-5360-2241001)Surgery		513000				0.02	1,233
	TOTAL Krause, Crystal M						1.00	**61,635**
TBA	Researcher	00093041	363308	00			0.000	-6,164
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.306**	**0**
SUBTOTAL NONFACULTY							**0.306**	**0**
SUBTOTAL SALARIES & WAGES							**0.306**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI HUH SEED GRANT (31-3205-0974)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ha, LiGyeom	Research Technologist I	00091533	362302	12	416		0.080	3,015
	(37-1209-2003994)COSTSHARE/ 34-5507-2032-001		513000				0.42	15,828
	(36-5250-2093001)Neurological Sciences (Inte		513000				0.30	11,306
	(36-5250-2094001)Neurological Sciences (Inte		513000				0.20	7,537
	TOTAL Ha, LiGyeom						1.00	**37,686**
TBA	Research Technologist I	00091533	362302	00			0.000	-3,015
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.080**	**0**
SUBTOTAL NONFACULTY							**0.080**	**0**
SUBTOTAL SALARIES & WAGES							**0.080**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI KIM SEED GRANT (31-3205-0975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chu, Kathy	Research Technologist I	00090786	362302	12	996		0.479	17,823
	(37-1209-2003018)Hyung Joon Kim Start-up		513000				0.52	19,380
	TOTAL Chu, Kathy						1.00	**37,203**
TBA	Research Technologist I	00090786	362302	00			0.000	-17,823
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.479**	**0**
SUBTOTAL NONFACULTY							**0.479**	**0**
SUBTOTAL SALARIES & WAGES							**0.479**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI OSNA SEED GRANT (31-3205-0982)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makarov, Edward	Research Technologist II	00071196	363307	12	520		0.250	11,535
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		513000				0.15	6,920
	(37-5160-2014001)Pharm & Exp Neuroscience		513000				0.15	6,920
	(34-5160-2121004)Pharmacology		513000				0.20	9,228
	(33-5305-0010)Trans Mouse Mod Core		513000				0.25	11,535
	TOTAL Makarov, Edward						1.00	**46,138**
TBA	Research Technologist II	00071196	363307	00			0.000	-11,535
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**0**
SUBTOTAL NONFACULTY							**0.250**	**0**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI VANHOOK SEED GRT (31-3205-0985)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092295	090352	00			0.000	-20,681
Van Hook, Matthew	Asst Professor	00092295	090352	12	451		0.217	20,681
	(34-5270-2023005)Opthamology		511000				0.06	5,964
	(34-5270-2025001)Opthamology		511000				0.05	4,689
	(36-5270-2164001)Opthamology		511000				0.67	64,082
	TOTAL Van Hook, Matthew						1.00	**95,416**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.217**	**0**
SUBTOTAL FACULTY							**0.217**	**0**
SUBTOTAL SALARIES & WAGES							**0.217**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI MEZA SEED GRANT (31-3205-0989)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shostrom, Valerie K	Statistician III	00071226	363309	12	139		0.067	5,111
	(31-5410-0001)Biostatistics		513000				0.41	31,348
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.03	1,919
	(37-5115-1007001)Primary Care Residency		513000				0.45	34,540
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.05	3,838
	TOTAL Shostrom, Valerie K						1.00	**76,756**
TBA	Statistician III	00071226	363309	00			0.000	-5,111
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.067**	**0**
SUBTOTAL NONFACULTY							**0.067**	**0**
SUBTOTAL SALARIES & WAGES							**0.067**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI GARRISON POC AWD (31-3205-5019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fan, Wei	Research Instructor	00093545	095157	12	2080		1.000	47,778
TBA	Research Instructor	00093536	095157	00			0.000	-43,516
TBA	Research Instructor	00093545	095157	00			0.000	-47,778
Zhang, Wenting	Research Instructor	00093536	095157	12	2080		1.000	43,516
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**0**
SUBTOTAL FACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	347		0.167	42,527
	(31-3331-0016)A/C-Supplies/Repair/Steam		512100				0.17	42,527
	(31-3331-0116)Chilled Water		512100				0.17	42,527
	(37-8305-3001001)Facilities Management and P		512100				0.50	127,578
	TOTAL Hansen, Kenneth L						1.00	**255,159**
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, FMP Financial Services	00072354	243300	12	2080		1.000	116,540
TBA	Accountant III	00073094	243302	12	2080		1.000	26,678
Wessling, Denise R	Accountant III	00072612	243302	12	2080		1.000	68,846
Stewart, Melanie L	Manager, Sustainability	00071815	273300	12	2080		1.000	82,154
TBA	Director, Planning/Construction	00090971	274300	12	401		0.193	25,387
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.193**	**319,605**
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Clerk	00073117	241401	12	2080	15.817	1.000	32,899
TBA	Accountant/Administration Associate	00072559	242400	12	2080	22.611	1.000	47,031
TBA	Office Associate I	00077570	242409	12	2080	21.908	1.000	45,568
Pikschus, Theresa M	Administrative Associate II	00088985	242412	12	2080	25.504	1.000	53,049
TBA	Administrative Associate II	00072667	242412	12	2080	26.053	1.000	54,190
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**232,737**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				00			0.000	-114,821
	SUBTOTAL NONFACULTY						**9.360**	**480,048**
	SUBTOTAL SALARIES & WAGES						**9.360**	**480,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,027
519200 FICA CONTRIBUTION								15,534
519300 HEALTH INSURANCE CONTRIBUTION								28,849
519400 LIFE INSURANCE CONTRIBUTION								247
	SUBTOTAL BENEFITS							**60,657**
	TOTAL PERSONAL SERVICES							**540,705**
	COST OBJECT TOTAL							**540,705**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Architectural / Engineering (31-3305-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090748		00			0.000	339
T. B. A. - OPS	TBA - OPS	00090749		00			0.000	406
TBA	Facilities Planner II	00072369	273300	12	1040		0.500	46,839
TBA	Director, Planning/Construction	00090971	274300	12	1679		0.807	13,593
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.307**	**61,177**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090750		00			0.000	1,689
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090751		00			0.000	22
SUBTOTAL NONFACULTY							**1.307**	**62,888**
SUBTOTAL SALARIES & WAGES							**1.307**	**62,888**
TOTAL PERSONAL SERVICES								**62,888**
COST OBJECT TOTAL								**62,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Deferred Maintenance (07)
COST OBJECT: Deferred Maintenance (31-3307-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								213,403
TOTAL NET OPERATING EXPENSES								**213,403**
COST OBJECT TOTAL								**213,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090726		00			0.000	2,959
TBA	Sustainability Coordinator	00075373	273300	12	2080		1.000	82,160
Miedl Jr, George S	Zone Facility Manager, Education	00072878	273311	12	2080		1.000	96,894
Olson, Marvin A	Zone Facility Manager, Research	00072732	273311	12	2080		1.000	106,241
TBA	Director, Fac Operations & Maintenance	00073120	274300	12			0.500	66,865
TBA	Programmer/Analyst I	00071929	302306	12	1040		0.500	31,258
TBA	Programmer/Analyst I	00072251	302306	12	2080		1.000	53,576
TBA	Sr Applic System Programmer/Analyst	00072314	303318	12	2080		1.000	103,750
Sommer, Julie A	Campus Research Resources Manager	00087976	363300	12	1040		0.500	33,730
	(31-1209-0030)DRC Research Resources Office		513000				0.50	33,730
	TOTAL Sommer, Julie A						1.00	**67,460**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.500**	**577,433**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090727		00			0.000	9,134
Scheffel, Dorene M	Facilities Customer Service Associate	00079088	272500	12	2080	19.372	1.000	40,294
TBA	High Voltage Electrician	00077742	272611	00	65520	21.112	31.500	1,125,997
TBA	Facilities Dispatcher	00090992	272705	12	2080	18.352	1.000	38,173
	TOTAL 514000 CLER/TECH/SERV WAGES						**33.500**	**1,213,598**
SUBTOTAL NONFACULTY							**40.000**	**1,791,031**
SUBTOTAL SALARIES & WAGES							**40.000**	**1,791,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168,835
519200 FICA CONTRIBUTION								187,961
519300 HEALTH INSURANCE CONTRIBUTION								269,074
519400 LIFE INSURANCE CONTRIBUTION								1,374
SUBTOTAL BENEFITS								**627,244**
TOTAL PERSONAL SERVICES								**2,418,275**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,808
522000 PLANNED EMPLOYEE RECRUITMENT								174,951
525000 PLANNED REPAIRS & MAINTENANCE								2,134
526000 PLANNED CONTRACTED SERVICES -								7,578
530000 OPERATING SUPPLIES								141,719
540000 TRAVEL EXPENSE		3130						2,456
TOTAL NET OPERATING EXPENSES								**341,646**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**2,759,921**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Physical Plant (31-3309-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
525000 PLANNED REPAIRS & MAINTENANCE								103,183
526000 PLANNED CONTRACTED SERVICES -								7,747
530000 OPERATING SUPPLIES								3,501
TOTAL NET OPERATING EXPENSES								**114,431**
COST OBJECT TOTAL								**114,431**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Fume Hood Maint & Repair (31-3309-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cox, Brett R	Bio-safety Equipment Engineer	00072881	272600	12	2080	39.879	1.000	82,949
SUBTOTAL NONFACULTY							**1.000**	**82,949**
SUBTOTAL SALARIES & WAGES							**1.000**	**82,949**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,392
519200 FICA CONTRIBUTION								5,226
519300 HEALTH INSURANCE CONTRIBUTION								9,705
519400 LIFE INSURANCE CONTRIBUTION								83
SUBTOTAL BENEFITS								**20,406**
TOTAL PERSONAL SERVICES								**103,355**
COST OBJECT TOTAL								**103,355**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Grounds (11)
COST OBJECT: Grounds (31-3311-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077743		00	22880		11.000	372,032
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090728		00			0.000	276
TBA	TBA Budget	00077743		00	3120		1.500	32,193
	TOTAL 516000 STUDENT WAGES						**1.500**	**32,469**
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090729		00			0.000	360
SUBTOTAL NONFACULTY							**12.500**	**404,861**
SUBTOTAL SALARIES & WAGES							**12.500**	**404,861**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,461
519200 FICA CONTRIBUTION								37,252
519300 HEALTH INSURANCE CONTRIBUTION								53,328
519400 LIFE INSURANCE CONTRIBUTION								272
SUBTOTAL BENEFITS								**124,313**
TOTAL PERSONAL SERVICES								**529,174**
OPERATING EXPENSE								
522000 PLANNED EMPLOYEE RECRUITMENT								18,629
525000 PLANNED REPAIRS & MAINTENANCE								5,000
526000 PLANNED CONTRACTED SERVICES -								1,000
530000 OPERATING SUPPLIES								2,249
540000 TRAVEL EXPENSE								4,448
TOTAL NET OPERATING EXPENSES								**31,326**
COST OBJECT TOTAL								**560,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Asst Vice Chancellor, Chief of Police	00061492	095111	12	1394		0.670	116,667
	(41-3312-0100)Public Safety Department		512100				0.33	58,333
	TOTAL Evans, Charlotte R						1.00	**175,000**
513000 MGR/PROFESSIONAL SAL								
Scofield, Bryan Lynn	Assistant Director, Campus Security	00072443	353300	12	2080		1.000	109,864
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071752		12			0.000	8,697
Renner, Tina W	Administration Associate	00072428	242400	12	2080	23.765	1.000	49,431
Liles, Jade	Office Associate I	00088647	242409	12	2080	19.234	1.000	40,008
Adamson, Elmer E	Campus Security Corporal	00071802	352700	12	2080	17.079	1.000	35,525
Allen, Adam L	Campus Security Corporal	00071443	352700	12	2080	17.005	1.000	35,371
Droz, Jordan P	Campus Security Corporal	00071450	352700	12	2080	16.225	1.000	33,749
Morley, Matthew R	Campus Security Corporal	00072441	352700	12	2080	16.846	1.000	35,039
Smith, Ryan J	Campus Security Corporal	00072429	352700	12	2080	16.671	1.000	34,676
Torgrimson, Isaiah N	Campus Security Corporal	00071451	352700	12	2080	16.812	1.000	34,968
Blair, Nicholas J	Campus Security Officer	00090399	352702	12	2080	15.225	1.000	31,668
Borck, Corey D	Campus Security Officer	00072438	352702	12	2080	15.641	1.000	32,533
Bowman, Jay J	Campus Security Officer	00072446	352702	12	2080	15.440	1.000	32,116
Bronson, Justin J	Campus Security Officer	00090201	352702	12	2080	15.423	1.000	32,080
Burney, Darrell E	Campus Security Officer	00072499	352702	12	2080	15.800	1.000	32,865
Cerone, John A	Campus Security Officer	00071635	352702	12	2080	15.390	1.000	32,011
Combs, Shalom G	Campus Security Officer	00072554	352702	12	2080	15.225	1.000	31,668
Cook, Jeffery P	Campus Security Officer	00072503	352702	12	2080	15.440	1.000	32,116
Donahue, Collin S	Campus Security Officer	00071781	352702	12	2080	15.225	1.000	31,669
Estwick, Kedrian R	Campus Security Officer	00079592	352702	12	2080	15.225	1.000	31,668
Farmer, Kyle T	Campus Security Officer	00071780	352702	12	2080	15.622	1.000	32,494
Flint, Donald A	Campus Security Officer	00072447	352702	12	2080	15.300	1.000	31,824
Foley, Zachary J	Campus Security Officer	00072794	352702	12	2080	15.630	1.000	32,510
Gilmore, Brady W	Campus Security Officer	00090924	352702	12	2080	15.563	1.000	32,371
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	2080	16.122	1.000	33,534
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	2080	16.473	1.000	34,263
Hathaway, Jared T	Campus Security Officer	00089308	352702	12	2080	15.742	1.000	32,744
Hogan, John K	Campus Security Officer	00089509	352702	12	2080	15.630	1.000	32,510
Howe, Alfred D	Campus Security Officer	00089306	352702	12	2080	16.512	1.000	34,345
Knudsen, Margaret M	Campus Security Officer	00072553	352702	12	2080	15.512	1.000	32,265
Lansman, Jakob R	Campus Security Officer	00072432	352702	12	2080	15.742	1.000	32,744
Legon, Charles A	Campus Security Officer	00071782	352702	12	2080	15.967	1.000	33,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Luger, Patrick J	Campus Security Officer	00089925	352702	12	2080	15.440	1.000	32,116
Lukesh, Lannie J	Campus Security Officer	00089307	352702	12	2080	16.067	1.000	33,418
McElwain, Christopher G	Campus Security Officer	00072442	352702	12	2080	15.620	1.000	32,489
McFarland, Dennis J	Campus Security Officer	00089312	352702	12	2080	15.563	1.000	32,371
McManus, Ryan J	Campus Security Officer	00071151	352702	12	2080	15.742	1.000	32,744
Munger, Adam ST	Campus Security Officer	00072502	352702	12	2080	15.752	1.000	32,765
Olson, Steven D	Campus Security Officer	00072556	352702	12	2080	15.742	1.000	32,744
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	2080	16.733	1.000	34,805
Pearson, Michael A	Campus Security Officer	00071152	352702	12	2080	15.794	1.000	32,851
Perez, Raudel	Campus Security Officer	00072440	352702	12	2080	15.742	1.000	32,744
Poskochil, Tyson J	Campus Security Officer	00089309	352702	12	2080	15.563	1.000	32,371
Rhoades, Kenneth E	Campus Security Officer	00089684	352702	12	2080	16.638	1.000	34,608
Rowe, Lynn M	Campus Security Officer	00072498	352702	12	2080	15.725	1.000	32,707
Sahlfeld, Matthew J	Campus Security Officer	00078536	352702	12	2080	16.178	1.000	33,651
Simon, Dillon R	Campus Security Officer	00072552	352702	12	2080	15.423	1.000	32,080
Straughn, Alfonzo D	Campus Security Officer	00072500	352702	12	2080	15.513	1.000	32,266
Sutherland, Joseph E	Campus Security Officer	00089305	352702	12	2080	15.993	1.000	33,266
TBA	Campus Security Officer	00071149	352702	12	2080	15.225	1.000	31,668
TBA	Campus Security Officer	00072431	352702	00	2080	15.225	1.000	31,668
TBA	Campus Security Officer	00072436	352702	12	2080	15.225	1.000	31,668
TBA	Campus Security Officer	00072439	352702	12	2080	15.225	1.000	31,668
TBA	Campus Security Officer	00072501	352702	12	2080	15.225	1.000	31,668
TBA	Campus Security Officer	00072551	352702	12	2080	15.225	1.000	31,668
TBA	Campus Security Officer	00072555	352702	12	2080	15.225	1.000	31,668
TBA	Campus Security Officer	00078783	352702	12	2080	15.225	1.000	31,668
TBA	Campus Security Officer	00089311	352702	12	2080	15.225	11.000	374,128
Tomaszkiewicz, Travis B	Campus Security Officer	00071150	352702	12	2080	15.225	1.000	31,668
Verbeek, David D	Campus Security Officer	00078537	352702	12	2080	15.512	1.000	32,265
Vincent, Brennan M	Campus Security Officer	00082006	352702	12	2080	15.225	1.000	31,668
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	2080	18.363	1.000	38,195
Westmark, Jason D	Campus Security Officer	00071154	352702	12	2080	15.390	1.000	32,011
White, Michael R	Campus Security Officer	00089313	352702	12	2080	15.512	1.000	32,265
Widman, Cody D	Campus Security Officer	00083207	352702	12	2080	15.512	1.000	32,264
Wildasin, Steven E	Campus Security Officer	00078573	352702	12	2080	15.977	1.000	33,233
Wilson, David J	Campus Security Officer	00090439	352702	12	2080	15.752	1.000	32,765
Ebel, Jeffery L	Campus Security Sergeant	00072444	352703	12	2080	27.006	1.000	56,173
Ewing, David L	Campus Security Sergeant	00072430	352703	12	2080	19.908	1.000	41,408
Ingraham, John Edwin	Campus Security Sergeant	00072445	352703	12	2080	28.099	1.000	58,445
Gassaway, Jeffrey D	Police Officer-Investigator	00087431	353500	12	2080	28.796	1.000	59,895

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**79.000**	**2,722,397**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079512		12			0.000	103,254
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-201,506
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-77,670
Planned Negative				00			0.000	-65,031
Planned Negative				00			0.000	-2,070,941
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-2,213,642**
	SUBTOTAL NONFACULTY						**80.670**	**637,034**
	SUBTOTAL SALARIES & WAGES						**80.670**	**637,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150,329
519200 FICA CONTRIBUTION								145,704
519300 HEALTH INSURANCE CONTRIBUTION								270,593
519400 LIFE INSURANCE CONTRIBUTION								2,313
519950 PLANNED NEGATIVE BUDGET-BENEF								-250,848
519955 PLANNED NEGATIVE BUDGET-FICA								-199,261
519965 PLANNED NEGATIVE BUDGET-LIFE								-7,920
	SUBTOTAL BENEFITS							**110,910**
	TOTAL PERSONAL SERVICES							**747,944**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								126,969
530000 OPERATING SUPPLIES								6,000
550000 CAPITAL OUTLAY								16,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-80,002
	TOTAL NET OPERATING EXPENSES							**68,967**
	COST OBJECT TOTAL							**816,911**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security Dispatch (31-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071756		00			0.000	986
Overman, Sandra L	Dispatch Supervisor	00071493	352700	12	2080	23.611	1.000	49,110
Anderson, Penni K	Dispatcher	00071486	352701	12	2080	15.250	1.000	31,720
Macias, Alina	Dispatcher	00071484	352701	12	2080	15.750	1.000	32,760
Mead, Derrick T	Dispatcher	00071168	352701	12	2080	15.322	1.000	31,869
Rehmeier-Appuhn, Carol A	Dispatcher	00091465	352701	12	2080	16.251	1.000	33,803
Sawyer, Gary A	Dispatcher	00071480	352701	12	2080	15.250	1.000	31,720
TBA	Dispatcher	00071481	352701	12	2080	15.250	1.000	31,720
TBA	Dispatcher	00071487	352701	12	2080	15.250	1.000	31,720
TBA	Dispatcher	00071489	352701	12	2080	15.250	1.000	31,720
TBA	Dispatcher	00072787	352701	12	2080	15.250	1.000	31,720
Wilkerson, Leslee E	Dispatcher	00071490	352701	12	2080	15.885	1.000	33,041
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.000**	**371,889**
517000 OTH SAL/WAG/PERS SRV								
TBA	Dispatch Supervisor	00071493	352700	00			0.000	7,512
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-372,036
518980 NEGATIVE BUDGET-OTHER WAGES								
Planned Negative				00			0.000	-7,365
	SUBTOTAL NONFACULTY						**11.000**	**0**
	SUBTOTAL SALARIES & WAGES						**11.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,245
599950 PLANNED NEGATIVE BUDGET-NON-P								-132,245
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Purchased Utilities (31-3331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								15,223,978
592900 EXP CREDIT-UTILITIES								-2,230,145
	TOTAL NET OPERATING EXPENSES							**12,993,833**
	COST OBJECT TOTAL							**12,993,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,759
530000 OPERATING SUPPLIES								50,866
540000 TRAVEL EXPENSE								3,664
TOTAL NET OPERATING EXPENSES								**76,289**
COST OBJECT TOTAL								**76,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: A/C-Supplies/Repair/Steam (31-3331-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	347		0.167	42,527
	(31-3331-0116)Chilled Water		512100				0.17	42,527
	(37-8305-3001001)Facilities Management and P		512100				0.50	127,578
	(31-3305-0004)Physical Plant Admin		512100				0.17	42,527
	TOTAL Hansen, Kenneth L						1.00	**255,159**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090722		00			0.000	1,904
Poppleton, Adam L	Utility Operations Supervisor	00072382	273300	12	2080		1.000	98,895
Buxcel, Neal E	Director,Utilities/Electrical Operations	00072401	274300	12	2080		1.000	125,145
Dageforde, Darren S	Exec Director Utilities&Energy Optimizat	00075181	274300	12	2080		1.000	166,721
Susman, Katharine M	Sr Applic System Programmer/Analyst	00072314	303318	12	2080		1.000	105,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**498,386**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090723		00			0.000	4,211
Casebeer, Daniel R	Utility Equipment Electrician	00073105	272610	12	2080	31.335	1.000	65,177
Burke, Lenny Lee	Utility Equipment Mechanic	00091191	272620	12	2080	30.451	1.000	63,339
Kalasky, Mark R	Utility Equipment Mechanic	00072373	272620	12	2080	30.321	1.000	63,068
Prochnau, David Mathews	Utility Equipment Mechanic	00072352	272620	12	2080	29.852	1.000	62,093
Thompson, Dan L	Utility Equipment Mechanic	00072392	272620	12	2080	30.375	1.000	63,180
Boren Jr, Raymond B	Utility Operator	00073550	272621	12	2080	27.023	1.000	56,207
Cox, Jason M	Utility Operator	00091224	272621	12	2080	28.949	1.000	60,214
Gates, Daniel W	Utility Operator	00072403	272621	12	2080	27.854	1.000	57,937
Hanshaw, Jeremy J	Utility Operator	00072410	272621	12	2080	25.827	1.000	53,720
Hoffman, Matthew E	Utility Operator	00072408	272621	12	2080	27.651	1.000	57,514
Klinetobe, Kevin E	Utility Operator	00072406	272621	12	2080	29.806	1.000	61,996
Mass, Noah J	Utility Operator	00072407	272621	12	2080	21.794	1.000	45,331
Mass, Roger J	Utility Operator	00078601	272621	12	2080	29.192	1.000	60,719
Fennell, Richard A	Utility Operator, Senior	00072412	272622	12	2080	30.903	1.000	64,278
Jespersen, Kevin D	Utility Operator, Senior	00072413	272622	12	2080	32.447	1.000	67,490
Zielinski, Matthew J	Utility Operator, Senior	00072404	272622	12	2080	33.220	1.000	69,098
	TOTAL 514000 CLER/TECH/SERV WAGES						**16.000**	**975,572**
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090725		00			0.000	118
SUBTOTAL NONFACULTY							**20.167**	**1,516,603**
SUBTOTAL SALARIES & WAGES							**20.167**	**1,516,603**
BENEFITS								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: A/C-Supplies/Repair/Steam (31-3331-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								98,174
519200 FICA CONTRIBUTION								95,153
519300 HEALTH INSURANCE CONTRIBUTION								176,713
519400 LIFE INSURANCE CONTRIBUTION								1,510
SUBTOTAL BENEFITS								**371,550**
TOTAL PERSONAL SERVICES								**1,888,153**
COST OBJECT TOTAL								**1,888,153**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Chilled Water (31-3331-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	347		0.167	42,527
	(31-3331-0016)A/C-Supplies/Repair/Steam		512100				0.17	42,527
	(37-8305-3001001)Facilities Management and P		512100				0.50	127,578
	(31-3305-0004)Physical Plant Admin		512100				0.17	42,527
	TOTAL Hansen, Kenneth L						1.00	**255,159**
SUBTOTAL NONFACULTY							**0.167**	**42,527**
SUBTOTAL SALARIES & WAGES							**0.167**	**42,527**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,764
519200 FICA CONTRIBUTION								2,679
519300 HEALTH INSURANCE CONTRIBUTION								4,976
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**10,462**
TOTAL PERSONAL SERVICES								**52,989**
COST OBJECT TOTAL								**52,989**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Electrical R & M (31-3331-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	83		0.040	10,006
SUBTOTAL NONFACULTY							**0.040**	**10,006**
SUBTOTAL SALARIES & WAGES							**0.040**	**10,006**
TOTAL PERSONAL SERVICES								**10,006**
COST OBJECT TOTAL								**10,006**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Tele/Radio Communications (33)
COST OBJECT: Communications Center (31-3333-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077744		00			0.000	186,459
SUBTOTAL NONFACULTY							**0**	**186,459**
SUBTOTAL SALARIES & WAGES							**0.000**	**186,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,304
519200 FICA CONTRIBUTION								15,924
519300 HEALTH INSURANCE CONTRIBUTION								22,796
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								**53,140**
TOTAL PERSONAL SERVICES								**239,599**
COST OBJECT TOTAL								**239,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Budget Adjustments (99)
COST OBJECT: Prior Year Utility Balance (31-3399-0089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,138
	TOTAL NET OPERATING EXPENSES							**50,138**
	COST OBJECT TOTAL							**50,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Research Area Repairs (33-3305-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,250
530000 OPERATING SUPPLIES								5,719
	TOTAL NET OPERATING EXPENSES							**17,969**
	COST OBJECT TOTAL							**17,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: OPPD Schedule Savings-Revolving (33-3331-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Tyler P	Energy Engineer I	00085948	273300	12	2080		1.000	80,290
Spencer, Tina Louise	Sustainability Coordinator	00075373	273300	12	1826		0.878	71,699
	(33-4353-0006)University Bookstore		513000				0.12	10,004
	TOTAL Spencer, Tina Louise						1.00	**81,703**
Thompson, Jed A	Energy Engineer I	00071210	273300	12	2080		1.000	80,293
Doane III, Charles L	Director, Strategic Energy Initiatives	00072825	274300	12	2080		1.000	142,446
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.878**	**374,728**
SUBTOTAL NONFACULTY							**3.878**	**374,728**
SUBTOTAL SALARIES & WAGES							**3.878**	**374,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,987
519200 FICA CONTRIBUTION								20,985
519300 HEALTH INSURANCE CONTRIBUTION								44,967
519400 LIFE INSURANCE CONTRIBUTION								375
519800 WORKERS COMPENSATION								1,562
SUBTOTAL BENEFITS								**85,876**
TOTAL PERSONAL SERVICES								**460,604**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270,821
530000 OPERATING SUPPLIES								6,420
540000 TRAVEL EXPENSE								3,428
TOTAL NET OPERATING EXPENSES								**280,669**
COST OBJECT TOTAL								**741,273**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: State Energy Project (33-3331-0396)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**245,000**
	COST OBJECT TOTAL							**245,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Maint Dept-Contractors (33-3351-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,907
530000 OPERATING SUPPLIES								4,720
550000 CAPITAL OUTLAY								12,650
	TOTAL NET OPERATING EXPENSES							**46,277**
	COST OBJECT TOTAL							**46,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Grounds (33-3351-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Thomas	Grounds Supervisor	00072399	273300	12	2080		1.000	84,358
514000 CLER/TECH/SERV WAGES								
Hoy, Terry R	Groundskeeper (General)	00072395	271700	12	2080	17.220	1.000	35,817
Liston, Steve D	Groundskeeper (Specialized)	00088616	271700	12	2080	19.568	1.000	40,701
Miller, Andrew E	Groundskeeper (General)	00072396	271700	12	2080	21.611	1.000	44,950
Miners, Douglas L	Groundskeeper (General)	00072565	271700	12	2080	17.087	1.000	35,540
Morgal, Christopher J	Groundskeeper (Specialized)	00071607	271700	12	2080	17.083	1.000	35,533
Petts, Steven	Groundskeeper (General)	00088617	271700	12	2080	18.093	1.000	37,634
Valdez, Christopher C	Groundskeeper (Specialized)	00075318	271700	12	2080	18.310	1.000	38,085
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**268,260**
	SUBTOTAL NONFACULTY						**8.000**	**352,618**
	SUBTOTAL SALARIES & WAGES						**8.000**	**352,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,926
519200 FICA CONTRIBUTION								19,747
519300 HEALTH INSURANCE CONTRIBUTION								42,314
519400 LIFE INSURANCE CONTRIBUTION								353
519800 WORKERS COMPENSATION								1,469
	SUBTOTAL BENEFITS							**80,809**
	TOTAL PERSONAL SERVICES							**433,427**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287,224
530000 OPERATING SUPPLIES								16,177
	TOTAL NET OPERATING EXPENSES							**303,401**
	COST OBJECT TOTAL							**736,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Maintenance (33-3351-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barna, Daniel J	Zone Facility Technician IV	00079995	272600	12	2080	26.142	1.000	54,376
Grisnik, Donald F	Zone Facility Technician IV	00072393	272600	12	2080	27.890	1.000	58,011
Placek, Thomas L	Zone Facility Technician IV	00072367	272600	12	2080	27.144	1.000	56,459
Randolph, John A	Zone Facility Technician III	00081991	272600	12	2080	25.782	1.000	53,627
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**222,473**
	SUBTOTAL NONFACULTY						**4.000**	**222,473**
	SUBTOTAL SALARIES & WAGES						**4.000**	**222,473**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,679
519200 FICA CONTRIBUTION								12,458
519300 HEALTH INSURANCE CONTRIBUTION								26,697
519400 LIFE INSURANCE CONTRIBUTION								222
519800 WORKERS COMPENSATION								927
	SUBTOTAL BENEFITS							**50,983**
	TOTAL PERSONAL SERVICES							**273,456**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								286,826
530000 OPERATING SUPPLIES								6,819
540000 TRAVEL EXPENSE								4,617
	TOTAL NET OPERATING EXPENSES							**298,262**
	COST OBJECT TOTAL							**571,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Electricians (33-3351-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mattox, Scott A	Electrician II	00073106	272610	12	2080	27.280	1.000	56,743
Gray, Timothy S	High Voltage Electrician	00077742	272611	12	2080	32.091	1.000	66,749
Safford, Bradley D	High Voltage Electrician, Lead	00072370	272611	12	2080	35.365	1.000	73,560
Vorthmann, Wade H	High Voltage Electrician, Lead	00072340	272611	12	2080	35.228	1.000	73,275
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**270,327**
SUBTOTAL NONFACULTY							**4.000**	**270,327**
SUBTOTAL SALARIES & WAGES							**4.000**	**270,327**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,976
519200 FICA CONTRIBUTION								15,138
519300 HEALTH INSURANCE CONTRIBUTION								32,439
519400 LIFE INSURANCE CONTRIBUTION								270
519800 WORKERS COMPENSATION								1,127
SUBTOTAL BENEFITS								**61,950**
TOTAL PERSONAL SERVICES								**332,277**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								359,349
530000 OPERATING SUPPLIES								25,965
540000 TRAVEL EXPENSE								11,127
TOTAL NET OPERATING EXPENSES								**396,441**
COST OBJECT TOTAL								**728,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Carpenters (33-3351-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,603
530000 OPERATING SUPPLIES								2,356
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**128,459**
COST OBJECT TOTAL								**128,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool-Control & Refrig (33-3351-0846)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishop, Todd J	Automation Systems Programmer	00075985	273300	12	2080		1.000	84,470
Flores, Adrian L	Automation Systems Programmer	00090763	273300	12	2080		1.000	88,878
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**173,348**
514000 CLER/TECH/SERV WAGES								
Lefeber, Anthony W	Controls Systems Drafter I	00072381	272501	12	2080	20.600	1.000	42,848
Holtz, Robert D	Automation Project Technician	00091378	272600	12	2080	31.651	1.000	65,834
Oldfield, Bradley S	Automation Project Technician	00071330	272600	12	2080	28.588	1.000	59,463
Palmisano, Leonard J	Automation Project Technician	00072004	272600	12	2080	27.567	1.000	57,339
Sheridan, William P	Automation Project Technician	00078986	272600	12	2080	33.000	1.000	68,640
Tate Jr, Leroy	Automation Project Technician	00072400	272600	12	2080	36.960	1.000	76,876
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**371,000**
SUBTOTAL NONFACULTY							**8.000**	**544,348**
SUBTOTAL SALARIES & WAGES							**8.000**	**544,348**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,129
519200 FICA CONTRIBUTION								30,483
519300 HEALTH INSURANCE CONTRIBUTION								65,322
519400 LIFE INSURANCE CONTRIBUTION								544
519800 WORKERS COMPENSATION								2,268
SUBTOTAL BENEFITS								**124,746**
TOTAL PERSONAL SERVICES								**669,094**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								255,297
530000 OPERATING SUPPLIES								11,823
540000 TRAVEL EXPENSE								2,417
TOTAL NET OPERATING EXPENSES								**269,537**
COST OBJECT TOTAL								**938,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grice, Daniel K	CAFM Administrator	00072364	272500	12	2080	32.622	1.000	67,853
Adams, Nathan W	Facilities Planner II	00078773	273300	12	2080		1.000	97,240
Carpenter IV, Archie W	Facilities Planner II	00090963	273300	12	2080		1.000	93,503
Coughlin, John P	Facilities Planner I	00072375	273300	12	2080		1.000	59,503
Ehlers, Christopher J	Facilities Project Manager II	00071655	273300	12	2080		1.000	97,666
Ellis, Craig P	Manager, Construction Services	00072385	273300	12	2080		1.000	130,016
Hale, Cianne B	Facilities Planner I	00091285	273300	12	2080		1.000	56,100
Knopik, Nicholas J	Facilities Planner II	00091833	273300	12	2080		1.000	91,228
Kock, Heather M	Facilities Project Manager II	00078673	273300	12	2080		1.000	94,000
Meirose, Ashley A	Facilities Project Manager I	00072343	273300	12	2080		1.000	60,000
Neemann, Lindsay M	Facilities Planner II	00072673	273300	12	2080		1.000	99,750
Parker, Michael H	Manager, Mechanical Engineering Services	00078653	273300	12	2080		1.000	125,824
Poulicek, John P	Facilities Project Manager II	00072378	273300	12	2080		1.000	97,290
Ray, Jason R	Facilities Project Manager II	00071615	273300	12	2080		1.000	91,091
TBA	Manager, Utility Construction Projects	00072882	273300	12	2080		1.000	117,619
Thompson, Kim M	Facilities Project Manager II	00072355	273300	12	2080		1.000	93,275
Tierney, Michael P	Facilities Project Manager II	00071951	273300	12	2080		1.000	98,728
Topp, Alison M	Facilities Planner II	00072369	273300	12	2080		1.000	100,565
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	2080		1.000	99,962
Larson, Peter A	Engineering Project Manager	00091682	273306	12	2080		1.000	95,533
Balus, Andrew M	Director, Project Management	00073100	274300	12	2080		1.000	149,682
	TOTAL 513000 MGR/PROFESSIONAL SAL						**21.000**	**2,016,428**
SUBTOTAL NONFACULTY							**21.000**	**2,016,428**
SUBTOTAL SALARIES & WAGES							**21.000**	**2,016,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,143
519200 FICA CONTRIBUTION								106,333
519300 HEALTH INSURANCE CONTRIBUTION								227,857
519400 LIFE INSURANCE CONTRIBUTION								1,899
519800 WORKERS COMPENSATION								8,403
SUBTOTAL BENEFITS								**435,635**
TOTAL PERSONAL SERVICES								**2,452,063**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		3156						196,290
530000 OPERATING SUPPLIES								152,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								10,125
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**369,271**
COST OBJECT TOTAL								**2,821,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Preventive Main (33-3351-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								291,605
530000 OPERATING SUPPLIES								1,847
540000 TRAVEL EXPENSE								2,758
	TOTAL NET OPERATING EXPENSES							**296,210**
	COST OBJECT TOTAL							**296,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Refrigeration Shop (33-3351-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Clemons, Bart A	Zone Facility Technician IV	00091563	272600	12	2080	27.151	1.000	56,474
Contreras, Richard L	Zone Facility Technician III	00072390	272600	12	2080	24.527	1.000	51,016
Gilbert, James H	Zone Facility Technician, Senior	00072682	272600	12	2080	34.329	1.000	71,404
Kegley, Roger L	Zone Facility Technician, Senior	00072376	272600	12	2080	32.768	1.000	68,158
Morford, Robert D	Zone Facility Technician IV	00072031	272600	12	2080	26.142	1.000	54,375
Overton, Michael L	Zone Facility Technician, Senior	00091129	272600	12	2080	41.009	1.000	85,299
Rocha, Victor L	Zone Facility Technician IV	00078976	272600	12	2080	27.405	1.000	57,002
Steiner, David A	Zone Facility Technician IV	00072253	272600	12	2080	25.154	1.000	52,320
Wagner, Jack D	Zone Facility Technician IV	00076854	272600	12	2080	26.125	1.000	54,339
Walsh, Matthew E	Zone Facility Technician III	00077639	272600	12	2080	24.325	1.000	50,597
Goodsell, Nicholas A	Electrician II	00072861	272610	12	2080	26.979	1.000	56,117
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.000**	**657,101**
SUBTOTAL NONFACULTY							**11.000**	**657,101**
SUBTOTAL SALARIES & WAGES							**11.000**	**657,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,541
519200 FICA CONTRIBUTION								36,798
519300 HEALTH INSURANCE CONTRIBUTION								78,852
519400 LIFE INSURANCE CONTRIBUTION								657
519800 WORKERS COMPENSATION								2,738
SUBTOTAL BENEFITS								**150,586**
TOTAL PERSONAL SERVICES								**807,687**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								409,722
530000 OPERATING SUPPLIES								11,303
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**422,025**
COST OBJECT TOTAL								**1,229,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: FMP Building Engineers (33-3351-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
DeLuna, Landau A	Zone Facility Technician II	00073103	271700	12	2080	18.421	1.000	38,316
Bies, Todd M	Zone Facility Technician III	00091127	272600	12	2080	25.389	1.000	52,809
Carper, Jason T	Zone Facility Technician, Senior	00072368	272600	12	2080	29.370	1.000	61,090
Fichter, Johnny G	Zone Facility Technician IV	00072254	272600	12	2080	27.684	1.000	57,583
Gilbert, Daniel C	Zone Facility Technician III	00073113	272600	12	2080	21.581	1.000	44,889
Jorgensen, Adam M	Zone Facility Technician IV	00072383	272600	12	2080	27.540	1.000	57,283
McKenzie, Russell G	Zone Facility Technician IV	00090229	272600	12	2080	25.908	1.000	53,888
Powell, Ronnie W	Zone Facility Technician III	00091166	272600	12	2080	24.600	1.000	51,167
Smith, Gregg W	Zone Facility Technician IV	00073115	272600	12	2080	27.405	1.000	57,002
Smith, Sean P	Zone Facility Technician, Senior	00091183	272600	12	2080	38.482	1.000	80,043
Veneck, Michael J	Zone Facility Technician III	00085943	272600	12	2080	24.988	1.000	51,974
Young, Bryan L	Electrician II	00072863	272610	12	2080	26.058	1.000	54,201
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.000**	**660,245**
SUBTOTAL NONFACULTY							**12.000**	**660,245**
SUBTOTAL SALARIES & WAGES							**12.000**	**660,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,692
519200 FICA CONTRIBUTION								36,974
519300 HEALTH INSURANCE CONTRIBUTION								79,229
519400 LIFE INSURANCE CONTRIBUTION								660
519800 WORKERS COMPENSATION								2,751
SUBTOTAL BENEFITS								**151,306**
TOTAL PERSONAL SERVICES								**811,551**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								349,653
530000 OPERATING SUPPLIES								1,450
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**352,603**
COST OBJECT TOTAL								**1,164,154**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Cancer Center Prep Expenses (33-3353-5027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								264,649
530000 OPERATING SUPPLIES								28,993
	TOTAL NET OPERATING EXPENSES							**293,642**
	COST OBJECT TOTAL							**293,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Plant Operations & Maintenance (38)
DEPARTMENT: Custodial (05)
COST OBJECT: Custodial Salaries (31-3805-0808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	BOF Custodial	00090455		00	2080		1.000	90,687
TBA	BOF Custodial	00090457		00	2080		1.000	41,757
TBA	BOF Custodial	00090458		00	2080		1.000	41,757
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**174,201**
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072792		00	72800		35.000	883,659
TBA	BOF Custodial	00090460		00	2080		1.000	8,600
TBA	BOF Custodial	00090461		00	124800		60.000	2,058,681
	TOTAL 514000 CLER/TECH/SERV WAGES						**96.000**	**2,950,940**
SUBTOTAL NONFACULTY							**99.000**	**3,125,141**
SUBTOTAL SALARIES & WAGES							**99.000**	**3,125,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								239,740
519200 FICA CONTRIBUTION								266,899
519300 HEALTH INSURANCE CONTRIBUTION								382,076
519400 LIFE INSURANCE CONTRIBUTION								1,951
SUBTOTAL BENEFITS								**890,666**
TOTAL PERSONAL SERVICES								**4,015,807**
COST OBJECT TOTAL								**4,015,807**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (31-4101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00088992	095081	00			0.000	10,669
Gold, Jeffrey P	Chancellor	00090065	095100	12	2080		1.000	872,405
	(41-4101-0100)Chancellor		512100				0.00	100,000
	TOTAL Gold, Jeffrey P						1.00	**972,405**
TBA	Chancellor	00090065	095100	00			1.000	11,651
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**894,725**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090739		00			0.000	1,736
Novotny, Marlene V	Executive Administrator to the Chancello	00089914	243300	12	2080		1.000	93,334
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**95,070**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090740		00			0.000	227
Gutierrez, Melissa C	Administrative Associate I	00089613	242402	12	2080	23.367	1.000	48,604
Mata, Patricia Ann	Office Associate I	00090190	242409	12	2080	22.678	1.000	47,170
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**96,001**
SUBTOTAL NONFACULTY							**5.000**	**1,085,796**
SUBTOTAL SALARIES & WAGES							**5.000**	**1,085,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,998
519200 FICA CONTRIBUTION								66,875
519300 HEALTH INSURANCE CONTRIBUTION								124,197
519400 LIFE INSURANCE CONTRIBUTION								1,062
SUBTOTAL BENEFITS								**261,132**
TOTAL PERSONAL SERVICES								**1,346,928**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,142
530000 OPERATING SUPPLIES								12,296
540000 TRAVEL EXPENSE								10,065
TOTAL NET OPERATING EXPENSES								**173,503**
COST OBJECT TOTAL								**1,520,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Vice Chancellor for External Affairs (31-4101-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartee, Robert D	Vice Chancellor for External Relations	00092902	095110	12	2080		1.000	234,848
513000 MGR/PROFESSIONAL SAL								
Brandt, Carol Ann	Administrative Associate II	00089047	242412	12	2080	39.664	1.000	82,502
TBA	Administrative Associate II	00089047	242412	12			0.000	611
Bowen, Anne H	Senior Assistant to the Chancellor	00088982	243300	12	2080		1.000	81,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**164,113**
SUBTOTAL NONFACULTY							**3.000**	**398,961**
SUBTOTAL SALARIES & WAGES							**3.000**	**398,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,893
519200 FICA CONTRIBUTION								25,096
519300 HEALTH INSURANCE CONTRIBUTION								46,607
519400 LIFE INSURANCE CONTRIBUTION								398
SUBTOTAL BENEFITS								**97,994**
TOTAL PERSONAL SERVICES								**496,955**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								1,173
540000 TRAVEL EXPENSE								1,249
TOTAL NET OPERATING EXPENSES								**3,338**
COST OBJECT TOTAL								**500,293**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Strategic Planning (31-4101-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zetterman, Rowen K	Assoc Vice Chancellor for Planning	00093967	095112	12	520		0.250	45,577
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-45,577
	SUBTOTAL NONFACULTY						**0.250**	**0**
	SUBTOTAL SALARIES & WAGES						**0.250**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Vice Chancellor (03)
COST OBJECT: Vice Chancellor-Faculty Governance (31-4103-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,976
592100 PLANNED EXPENSE CREDIT - OPER/S								-4,500
TOTAL NET OPERATING EXPENSES								**6,476**
COST OBJECT TOTAL								**6,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (37-4101-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC for Bus Dev Sackler Dir UNeTech	00093894	095101	12	414		0.199	48,273
	(37-8430-3001001)Clinical		511000				0.04	9,289
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,323
	(37-8430-3001001)Clinical		512100				0.12	30,093
	(31-4301-0084)NABID		512100				0.59	142,164
	TOTAL Markin, Rodney S						1.00	**239,142**
SUBTOTAL NONFACULTY							**0.199**	**48,273**
SUBTOTAL SALARIES & WAGES							**0.199**	**48,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,834
519200 FICA CONTRIBUTION								2,317
519300 HEALTH INSURANCE CONTRIBUTION								4,345
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								**8,745**
TOTAL PERSONAL SERVICES								**57,018**
COST OBJECT TOTAL								**57,018**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Nonstate Salary Support (37-4101-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.014	4,863
	(31-1905-0012)Eppley Director		512100				0.08	38,170
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.36	120,887
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.26	88,353
	(34-1901-2118032)Senior Leadership		512100				0.28	96,150
	TOTAL Cowan, Kenneth H						1.00	**348,423**
SUBTOTAL NONFACULTY							**0.014**	**4,863**
SUBTOTAL SALARIES & WAGES							**0.014**	**4,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								233
519300 HEALTH INSURANCE CONTRIBUTION								438
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**881**
TOTAL PERSONAL SERVICES								**5,744**
COST OBJECT TOTAL								**5,744**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Affairs Salaries (03)
COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Asst Vice Chancellor/Academic Affairs	00092642	095111	12			0.000	33,250
	(31-4203-3005)COSTSHARING/ 36-0115-1005-006		512100				0.00	1,750
	(42-4207-0400)Counseling and Psychological S		512100				0.43	40,437
	(43-7510-0100)Maverick Village		512100				0.14	13,243
	(41-4201-0120)Student Compliance		512100				0.29	27,883
	(43-7515-0100)University Village		512100				0.14	13,243
	TOTAL Covington, Philip D						1.00	**129,806**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090653		00			0.000	4,800
TBA	CRM Administrator	00091657	243300	12	2080		1.000	46,259
Lane, Rachael M	Financial Aid Counselor	00085177	252305	12	1664		0.800	34,229
Moore, Meghan L	Financial Aid Counselor	00072122	252305	12	2080		1.000	44,740
Freeman, Karen D	Student Loan/Scholarship Coordinator	00087810	252310	12	2080		1.000	49,987
Hales, Patrick S	Financial Aid Support Specialist	00081158	253300	12	2080		1.000	54,030
TBA	Assistant Registrar	00089816	253306	12	2080		1.000	59,764
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	1976		0.950	74,110
	(31-4203-3005)COSTSHARING/ 36-0115-1005-006		513000				0.05	3,901
	TOTAL Bunch, Channing B						1.00	**78,011**
Walker, Judith D	Director, Financial Aid	00072658	254308	12	2080		1.000	114,025
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.750**	**481,944**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090654		12			0.000	1,723
Padilla, Monica	Academic Records Assistant	00085176	241400	12	2080	17.367	1.000	36,124
Wayman, Kari L	Student Transcript Clerk	00072709	241400	12	2080	15.147	1.000	31,506
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	1830	21.108	0.880	38,635
	(35-0403-1003001)Allied Health		514000				0.12	5,269
	TOTAL Breazeale, Barbara Anne						1.00	**43,904**
Faltin, Andrew P	Administrative Associate II	00072652	242412	12	2080	25.418	1.000	52,870
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.880**	**160,858**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-35,000
	SUBTOTAL NONFACULTY						**11.630**	**641,052**
	SUBTOTAL SALARIES & WAGES						**11.630**	**641,052**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,628
519200 FICA CONTRIBUTION								35,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Affairs Salaries (03)
COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								65,930
519400 LIFE INSURANCE CONTRIBUTION								564
SUBTOTAL BENEFITS								**138,623**
TOTAL PERSONAL SERVICES								**779,675**
COST OBJECT TOTAL								**779,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Affairs Salaries (03)
COST OBJECT: COSTSHARING/ 36-0115-1005-006 (31-4203-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Asst Vice Chancellor/Academic Affairs	00092642	095111	12			0.000	1,750
	(42-4207-0400)Counseling and Psychological S		512100				0.43	40,437
	(31-4203-0100)Director of Student Affairs		512100				0.00	33,250
	(43-7510-0100)Maverick Village		512100				0.14	13,243
	(41-4201-0120)Student Compliance		512100				0.29	27,883
	(43-7515-0100)University Village		512100				0.14	13,243
	TOTAL Covington, Philip D						1.00	**129,806**
513000 MGR/PROFESSIONAL SAL								
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	104		0.050	3,901
	(31-4203-0100)Director of Student Affairs		513000				0.95	74,110
	TOTAL Bunch, Channing B						1.00	**78,011**
SUBTOTAL NONFACULTY							**0.050**	**5,651**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								356
519300 HEALTH INSURANCE CONTRIBUTION								661
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,390**
TOTAL PERSONAL SERVICES								**7,041**
COST OBJECT TOTAL								**7,041**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registrar (07)
COST OBJECT: Student Services 800 Number (31-4207-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,776
592100 PLANNED EXPENSE CREDIT - OPER/S								-6,776
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Director of Student Services (31-4209-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,219
530000 OPERATING SUPPLIES								6,570
	TOTAL NET OPERATING EXPENSES							**26,789**
	COST OBJECT TOTAL							**26,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: Student Counseling Center (31-4213-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090661		00			0.000	1,234
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	1887		0.907	41,207
	(33-4252-0046)Student Health		513000				0.09	4,579
	TOTAL Oberlander, Patricia E						1.00	**45,786**
Swoboda, Kelly A	Counselor, Academic Success Program	00079311	253305	12	1560		0.750	42,552
TBA	Counselor, Academic Success Program	00079311	253305	00			0.030	5,048
Bauer, Susan L	Clinical Counselor - Students	00075873	293300	12	260		0.125	6,819
	(33-4252-0046)Student Health		513000				0.38	20,456
	TOTAL Bauer, Susan L						0.50	**27,275**
TBA	Clinical Counselor - Students	00075873	293300	12			0.000	9,085
Carver, David S	Exec Director, Counselling/Student Dev	00076619	294300	12	1976		0.950	129,883
	(31-4213-3009)COSTSHARING/ 36-0115-1005-006		513000				0.05	6,836
	TOTAL Carver, David S						1.00	**136,719**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.762**	**235,828**
	SUBTOTAL NONFACULTY						**2.762**	**235,828**
	SUBTOTAL SALARIES & WAGES						**2.762**	**235,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,330
519200 FICA CONTRIBUTION								13,889
519300 HEALTH INSURANCE CONTRIBUTION								25,794
519400 LIFE INSURANCE CONTRIBUTION								220
	SUBTOTAL BENEFITS							**54,233**
	TOTAL PERSONAL SERVICES							**290,061**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,836
530000 OPERATING SUPPLIES								1,841
	TOTAL NET OPERATING EXPENSES							**3,677**
	COST OBJECT TOTAL							**293,738**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: COSTSHARING/ 36-0115-1005-006 (31-4213-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carver, David S	Exec Director, Counselling/Student Dev	00076619	294300	12	104		0.050	6,836
	(31-4213-0004)Student Counseling Center		513000				0.95	129,883
	TOTAL Carver, David S						1.00	**136,719**
SUBTOTAL NONFACULTY							**0.050**	**6,836**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								444
519200 FICA CONTRIBUTION								431
519300 HEALTH INSURANCE CONTRIBUTION								800
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,682**
TOTAL PERSONAL SERVICES								**8,518**
COST OBJECT TOTAL								**8,518**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (17)
COST OBJECT: Student Health (31-4217-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,849
	TOTAL NET OPERATING EXPENSES							**29,849**
	COST OBJECT TOTAL							**29,849**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Special Programs (31-4219-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								7,626
	TOTAL NET OPERATING EXPENSES							**7,626**
	COST OBJECT TOTAL							**7,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Student Services - Community Academy (31-4219-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: SIS Implementation (31-4219-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	520		0.250	21,551
	(31-1203-0001)Post Doctoral Education Office		513000				0.75	64,650
	TOTAL Ferbrache, Jeanne D						1.00	**86,201**
Shila, Paulo	PeopleSoft Specialist	00091289	303300	12	2080		1.000	64,229
Tran, Khiem H	Software Engineer III	00088678	303300	12	2080		1.000	78,881
Will, Mary E	Software Engineer III	00072871	303300	12	2080		1.000	81,646
Winterwood, Emily A	Software Engineer III	00073062	303300	12	1269		0.610	56,259
	(31-2908-0100)IT DEVOPS-ACAD		513000				0.39	35,969
	TOTAL Winterwood, Emily A						1.00	**92,228**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.860**	**302,566**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-21,551
Planned Negative				00	1269		0.610	-56,259
Planned Negative				00			0.000	-78,881
Planned Negative				00			0.000	-81,646
TBA				00			0.000	-64,229
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.610**	**-302,566**
SUBTOTAL NONFACULTY							**4.470**	**0**
SUBTOTAL SALARIES & WAGES							**4.470**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: Minority Student Affairs / Dean Flechs (31-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker - SHPEP	00091188	000001	00	125		0.060	2,000
SUBTOTAL NONFACULTY							**0.060**	**2,000**
SUBTOTAL SALARIES & WAGES							**0.060**	**2,000**
TOTAL PERSONAL SERVICES								**2,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,447
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								1,640
TOTAL NET OPERATING EXPENSES								**29,287**
COST OBJECT TOTAL								**31,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement and Convocation (23)
COST OBJECT: Commencement (31-4223-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,726
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,500
	TOTAL NET OPERATING EXPENSES							**16,226**
	COST OBJECT TOTAL							**16,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Loan Accounting (25)
COST OBJECT: Student Loan Accounting (31-4225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,194
530000 OPERATING SUPPLIES								450
	TOTAL NET OPERATING EXPENSES							**23,644**
	COST OBJECT TOTAL							**23,644**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	318		0.123	22,750
	(37-8321-3001001)Clinical		511000				0.51	94,418
	(37-8321-4001001)DDIF Administration		511000				0.25	45,500
	(31-5210-0001)Family Practice-Instruction		511000				0.12	22,750
	TOTAL Wheatley, Douglas H						1.00	**185,418**
SUBTOTAL FACULTY							**0.123**	**22,750**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	193		0.093	4,579
	(31-4213-0004)Student Counseling Center		513000				0.91	41,207
	TOTAL Oberlander, Patricia E						1.00	**45,786**
Bauer, Susan L	Clinical Counselor - Students	00075873	293300	12	780		0.375	20,456
	(31-4213-0004)Student Counseling Center		513000				0.13	6,819
	TOTAL Bauer, Susan L						0.50	**27,275**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.468**	**25,035**
514000 CLER/TECH/SERV WAGES								
Debro, Priscilla	Office Assistant II	00084615	241409	12	2080	16.043	1.000	33,370
Schleicher, Devin R	Office Assistant II	00071534	241409	12	2080	15.385	1.000	32,000
Batt, Terroll	Student Health Program Associate	00072661	242400	12	2080	25.199	1.000	52,414
Kohlscheen, Cristin Faye	Student Health Program Associate	00072022	242400	12	2080	21.274	1.000	44,250
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**162,034**
SUBTOTAL NONFACULTY							**4.468**	**187,069**
SUBTOTAL SALARIES & WAGES							**4.591**	**209,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,071
519200 FICA CONTRIBUTION								11,750
519300 HEALTH INSURANCE CONTRIBUTION								25,178
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								874
SUBTOTAL BENEFITS								**48,083**
TOTAL PERSONAL SERVICES								**257,902**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								432,000
530000 OPERATING SUPPLIES								123,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**556,625**
	COST OBJECT TOTAL							**814,527**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Pell Grant Program (34-4215-5014024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								550,000
	TOTAL NET OPERATING EXPENSES							**550,000**
	COST OBJECT TOTAL							**550,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Vice Chancellor Bus / Fin (31-4301-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ewald, Douglas A	Vice Chancellor Business and Finance	00072668	095110	12	1248		0.600	183,600
Ewald, Douglas A	Vice Chancellor Business and Finance	00072668	095110	12			0.000	14,688
	(41-4301-0100)Vice Chancellor for Business &		512100				0.40	122,400
	TOTAL Ewald, Douglas A						1.00	**320,688**
TBA	Vice Chancellor Business and Finance	00072668	095110	12	832		0.400	91,059
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**289,347**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090688		00			0.000	291
Corum, Kimberly J	Administrative Associate II	00077998	242412	12	2080	28.418	1.000	59,109
TBA	Administrative Associate II	00077998	242412	12	2080	3.062	1.000	2,396
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**61,796**
SUBTOTAL NONFACULTY							**3.000**	**351,143**
SUBTOTAL SALARIES & WAGES							**3.000**	**351,143**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,731
519200 FICA CONTRIBUTION								16,216
519300 HEALTH INSURANCE CONTRIBUTION								30,115
519400 LIFE INSURANCE CONTRIBUTION								257
SUBTOTAL BENEFITS								**63,319**
TOTAL PERSONAL SERVICES								**414,462**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,694
530000 OPERATING SUPPLIES								1,505
540000 TRAVEL EXPENSE								2,911
TOTAL NET OPERATING EXPENSES								**9,110**
COST OBJECT TOTAL								**423,572**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Asst Vice Chancellor Bus/Fin (31-4301-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fleisher, Mark H	Professor	00080324	095150	12	397		0.191	24,400
	(37-8433-3001001)Clinical		511000				0.62	79,259
	(31-5330-0001)Psychiatry Instruction		511000				0.19	24,400
	TOTAL Fleisher, Mark H						1.00	**128,059**
SUBTOTAL FACULTY							**0.191**	**24,400**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lawlor, William M	Asst Vice Chancellor	00092838	095111	12	2080		1.000	195,363
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090683		00			0.000	8,916
Collins, Esther L	Manager, Rental Property	00072664	243300	12	847		0.407	29,257
	(33-4352-0996)Private Residences-Personnel M		513000				0.59	42,567
	TOTAL Collins, Esther L						1.00	**71,824**
Lamer, Amy Lynne	Business Services/Risk Mgmt Specialist	00072769	243300	12	2080		1.000	74,231
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.407**	**112,404**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090684		00			0.000	4,383
TBA	Administrative Associate II	00072667	242412	12	2080	25.166	1.000	53,329
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**57,712**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-24,400
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-48,842
SUBTOTAL NONFACULTY							**3.407**	**292,237**
SUBTOTAL SALARIES & WAGES							**3.598**	**316,637**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,011
519200 FICA CONTRIBUTION								20,365
519300 HEALTH INSURANCE CONTRIBUTION								37,820
519400 LIFE INSURANCE CONTRIBUTION								323
SUBTOTAL BENEFITS								**79,519**
TOTAL PERSONAL SERVICES								**396,156**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Asst Vice Chancellor Bus/Fin (31-4301-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								1,584
540000 TRAVEL EXPENSE								1,819
550000 CAPITAL OUTLAY								4,258
TOTAL NET OPERATING EXPENSES								**47,653**
COST OBJECT TOTAL								**443,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Preparedness (31-4301-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Rick H	Mngr Disaster Planning/Asst Mngr Safety	00072356	243300	12	2080		1.000	99,633
Saejung, Elayne L	Director, Emergency Management	00071992	244300	12	2080		1.000	96,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**196,533**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA				00			0.000	-96,900
SUBTOTAL NONFACULTY							**2.000**	**99,633**
SUBTOTAL SALARIES & WAGES							**2.000**	**99,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,775
519200 FICA CONTRIBUTION								12,382
519300 HEALTH INSURANCE CONTRIBUTION								22,994
519400 LIFE INSURANCE CONTRIBUTION								197
SUBTOTAL BENEFITS								**48,348**
TOTAL PERSONAL SERVICES								**147,981**
COST OBJECT TOTAL								**147,981**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Recycling (31-4301-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Recyling Technician	00071855	271700	00	3120	20.953	1.500	66,681
SUBTOTAL NONFACULTY							**1.500**	**66,681**
SUBTOTAL SALARIES & WAGES							**1.500**	**66,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,115
519200 FICA CONTRIBUTION								5,695
519300 HEALTH INSURANCE CONTRIBUTION								8,152
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**19,004**
TOTAL PERSONAL SERVICES								**85,685**
COST OBJECT TOTAL								**85,685**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NSRI-UNMC OPERATIONS (31-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawler, James V	Assoc Professor	00081223	095152	12	146		0.070	3,575
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.93	47,400
	TOTAL Lawler, James V						1.00	**50,975**
SUBTOTAL FACULTY							**0.070**	**3,575**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kouame, Shari J	Contracts & Business Operations Coord	00091080	243300	12	2080		1.000	62,852
Tencer III, John G	Director, UARC Contracts and Operations	00072760	244300	12	2080		1.000	124,670
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**187,522**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-3,575
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-124,670
PLANNED NEGATIVE				00			0.000	-62,852
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-187,522**
SUBTOTAL NONFACULTY							**2.000**	**-3,575**
SUBTOTAL SALARIES & WAGES							**2.070**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NABID (31-4301-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC for Bus Dev Sackler Dir UNeTech	00093894	095101	12	1221		0.587	142,164
	(37-8430-3001001)Clinical		511000				0.04	9,289
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,323
	(37-4101-2010001)Chancellor		512100				0.20	48,273
	(37-8430-3001001)Clinical		512100				0.12	30,093
	TOTAL Markin, Rodney S						1.00	**239,142**
513000 MGR/PROFESSIONAL SAL								
TBA	Associate Financial/Budget Analyst	00072826	243300	00	2080		1.000	104,128
TBA	Financial/Budget Analyst	00086447	243300	00	2080		1.000	78,220
TBA	Associate Financial/Budget Analyst	00089840	243300	00	2080		1.000	71,954
Runge, Henry J	Senior Licensing Specialist	00089978	243333	12			0.900	109,835
	(33-9696-0354)Tech Dev UNMC Budget		513000				0.10	12,206
	TOTAL Runge, Henry J						1.00	**122,041**
TBA	Director, Business Services	00072696	244307	00	2080		1.000	104,128
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.900**	**468,265**
514000 CLER/TECH/SERV WAGES								
Clark, Teresa Lynne	Administrative Associate I	00078194	242402	12	2080	32.199	1.000	66,974
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00093391	095075	00	2080		1.000	45,874
TBA-2	Post-Doc Rsch Assoc	00093391	095075	00	2080		1.000	45,874
TBA-3	Post-Doc Rsch Assoc	00093391	095075	00	2080		1.000	45,874
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.000**	**137,622**
	SUBTOTAL NONFACULTY						**9.487**	**815,025**
	SUBTOTAL SALARIES & WAGES						**9.487**	**815,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,411
519200 FICA CONTRIBUTION								65,028
519300 HEALTH INSURANCE CONTRIBUTION								93,090
519400 LIFE INSURANCE CONTRIBUTION								475
	SUBTOTAL BENEFITS							**217,004**
	TOTAL PERSONAL SERVICES							**1,032,029**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE		3192						25,000
	TOTAL NET OPERATING EXPENSES							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NABID (31-4301-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**1,082,029**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Accounting and Business Systems Developm (31-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Robert K	Accountant II	00071970	243301	12	1745		0.839	55,360
	(33-4305-0004)Accounting Services		513000				0.16	10,615
	TOTAL Burbach, Robert K						1.00	**65,975**
Miller, Jeffrey D	Controller	00072698	244304	12	2080		1.000	152,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.839**	**207,910**
SUBTOTAL NONFACULTY							**1.839**	**207,910**
SUBTOTAL SALARIES & WAGES							**1.839**	**207,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,514
519200 FICA CONTRIBUTION								13,098
519300 HEALTH INSURANCE CONTRIBUTION								24,325
519400 LIFE INSURANCE CONTRIBUTION								208
SUBTOTAL BENEFITS								**51,145**
TOTAL PERSONAL SERVICES								**259,055**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,246
530000 OPERATING SUPPLIES								1,886
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**10,632**
COST OBJECT TOTAL								**269,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Student Finc Service (31-4305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Joan M	Director, Student Services	00090911	254300	12	2080		1.000	102,597
514000 CLER/TECH/SERV WAGES								
Jones, Sara A	Student Services Associate	00080903	242400	12	2080	19.043	1.000	39,609
SUBTOTAL NONFACULTY							**2.000**	**142,206**
SUBTOTAL SALARIES & WAGES							**2.000**	**142,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,243
519200 FICA CONTRIBUTION								8,959
519300 HEALTH INSURANCE CONTRIBUTION								16,638
519400 LIFE INSURANCE CONTRIBUTION								142
SUBTOTAL BENEFITS								**34,982**
TOTAL PERSONAL SERVICES								**177,188**
COST OBJECT TOTAL								**177,188**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: General Accounting Office (GAO) (31-4307-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolezal, Troy	General Accounting Supervisor	00091155	243300	12	2080		1.000	77,804
Jiang, Lina	Manager, General Accounting	00072672	243300	12	2080		1.000	88,230
TBA	Accountant II	00079354	243301	12			0.000	54,976
Bouchard, Julia M	Accountant III	00087597	243302	12	1666		0.801	56,613
	(33-4305-0004)Accounting Services		513000				0.20	14,107
	TOTAL Bouchard, Julia M						1.00	**70,720**
Rome, Diana S	Accountant III	00072358	243302	12	2080		1.000	87,583
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.801**	**365,206**
514000 CLER/TECH/SERV WAGES								
Stoffel, Mary E	Accounting Technician	00072695	242401	12	2080	22.411	1.000	46,614
SUBTOTAL NONFACULTY							**4.801**	**411,820**
SUBTOTAL SALARIES & WAGES							**4.801**	**411,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,195
519200 FICA CONTRIBUTION								22,481
519300 HEALTH INSURANCE CONTRIBUTION								41,751
519400 LIFE INSURANCE CONTRIBUTION								357
SUBTOTAL BENEFITS								**87,784**
TOTAL PERSONAL SERVICES								**499,604**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,111
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**16,111**
COST OBJECT TOTAL								**515,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Payroll (31-4307-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Suzette K	Payroll Supervisor	00088993	243330	12	2080		1.000	65,502
514000 CLER/TECH/SERV WAGES								
Kathol, Eric	Payroll Technician	00072629	242411	12	2080	18.665	1.000	38,823
Leeper, Jo Ann	Payroll Technician	00091082	242411	12	2080	20.728	1.000	43,114
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**81,937**
SUBTOTAL NONFACULTY							**3.000**	**147,439**
SUBTOTAL SALARIES & WAGES							**3.000**	**147,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,584
519200 FICA CONTRIBUTION								9,289
519300 HEALTH INSURANCE CONTRIBUTION								17,250
519400 LIFE INSURANCE CONTRIBUTION								147
SUBTOTAL BENEFITS								**36,270**
TOTAL PERSONAL SERVICES								**183,709**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,300
TOTAL NET OPERATING EXPENSES								**5,300**
COST OBJECT TOTAL								**189,009**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Accounts Payable (31-4307-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accounts Payable/Travel Supervisor	00072686	243300	12	2080		1.000	68,491
514000 CLER/TECH/SERV WAGES								
Carter, Barbara A	Accounts Payable Clerk	00072685	241402	12	2080	20.334	1.000	42,294
Coleman, Janet E	Accounts Payable Clerk	00089973	241402	12	1040	20.064	0.500	20,867
Steiner, Elaine F	Accounts Payable Clerk	00072690	241402	12	2080	17.125	1.000	35,619
Bolton, Mona C	Accounts Payable, Lead	00076915	242400	12	2080	18.870	1.000	39,250
TBA	Accounts Payable, Lead	00076915	242400	12	2080	18.824	1.000	44,622
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**182,652**
SUBTOTAL NONFACULTY							**5.500**	**251,143**
SUBTOTAL SALARIES & WAGES							**5.500**	**251,143**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,972
519200 FICA CONTRIBUTION								8,696
519300 HEALTH INSURANCE CONTRIBUTION								16,150
519400 LIFE INSURANCE CONTRIBUTION								138
SUBTOTAL BENEFITS								**33,956**
TOTAL PERSONAL SERVICES								**285,099**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,283
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								900
TOTAL NET OPERATING EXPENSES								**16,683**
COST OBJECT TOTAL								**301,782**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Cashiering (31-4307-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	1431	19.883	0.688	28,453
	(33-4363-2576)Administrative Systems Project		514000				0.31	12,903
	TOTAL George, LaShon L						1.00	**41,356**
SUBTOTAL NONFACULTY							**0.688**	**28,453**
SUBTOTAL SALARIES & WAGES							**0.688**	**28,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,849
519200 FICA CONTRIBUTION								1,793
519300 HEALTH INSURANCE CONTRIBUTION								3,329
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**6,999**
TOTAL PERSONAL SERVICES								**35,452**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,902
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**10,902**
COST OBJECT TOTAL								**46,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broberg, Jeff L	Assistant Manager, Sponsored Programs Ac	00091938	243300	12	2080		1.000	77,171
Combs, Linda M	Manager, Sponsored Programs Accounting	00072770	243300	12	2080		1.000	97,450
TBA	Financial Compliance Specialist	00093175	243300	12	884		0.425	13,980
Bridgeford, Kaye M	Accountant II	00072771	243301	12	2080		1.000	53,856
Fahrer, Jill M	Accountant II	00072117	243301	12	2080		1.000	50,266
Houy, Donald R	Accountant II	00079747	243301	12	2080		1.000	47,878
Reeves, Alan D	Accountant II	00091278	243301	12	2080		1.000	56,515
TBA	Accountant II	00090255	243301	12	2080		1.000	41,087
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.425**	**438,203**
514000 CLER/TECH/SERV WAGES								
Poole, Alvin C	Accountant I	00085362	242301	12	2080	22.862	1.000	47,553
TBA	Accountant I	00071339	242301	12	2080	17.300	1.000	35,983
Poffenbarger, Cyndie L	Sponsored Programs Associate	00072774	242400	12	2080	20.456	1.000	42,548
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**126,084**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-50,266
PLANNED NEGATIVE				00			0.000	-77,171
PLANNED NEGATIVE				00			0.000	-56,515
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-183,952**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-35,983
PLANNED NEGATIVE				00			0.000	-4,464
PLANNED NEGATIVE				00			0.000	-5,055
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-45,502**
	SUBTOTAL NONFACULTY						**10.425**	**334,833**
	SUBTOTAL SALARIES & WAGES						**10.425**	**334,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,760
519200 FICA CONTRIBUTION								29,814
519300 HEALTH INSURANCE CONTRIBUTION								55,369
519400 LIFE INSURANCE CONTRIBUTION								473
	SUBTOTAL BENEFITS							**116,416**
	TOTAL PERSONAL SERVICES							**451,249**
OPERATING EXPENSE								
		3200						
521000 PLANNED OPERATING EXPENSES								6,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								3,090
540000 TRAVEL EXPENSE								2,266
TOTAL NET OPERATING EXPENSES								**11,596**
COST OBJECT TOTAL								**462,845**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Budget Office (31-4313-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kraft Mann, Susan K	Asst Vice Chancellor/Dir Budget & Fiscal	00091147	095013	12	2080		1.000	178,200
TBA	Asst VC Business & Finance Budget & Plng	00088987	095111	12	1040		0.500	59,540
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.500**	**237,740**
513000 MGR/PROFESSIONAL SAL								
OPS	TBA - OPS	00072663		12			0.000	1,698
Eurek, Michaela J	Associate Financial/Budget Analyst	00072826	243300	12	2080		1.000	50,286
Geiken, Steven A	Financial/Budget Analyst	00090521	243300	12	2080		1.000	69,360
TBA	Associate Financial/Budget Analyst	00089840	243300	12	1456		0.700	21,940
TBA	Contracts & Business Operations Coord	00091080	243300	12	2080		1.000	53,045
TBA	Budget Analyst II	00072697	243309	12	2080		1.000	70,475
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.700**	**266,804**
514000 CLER/TECH/SERV WAGES								
OPS	TBA - OPS	00072666		12			0.000	834
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	1664	31.739	0.800	52,813
	(31-4313-0024)Finance Controls & Compliance		514000				0.20	13,203
	TOTAL Panowicz, Dorothy						1.00	**66,016**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**53,647**
SUBTOTAL NONFACULTY							**7.000**	**558,191**
SUBTOTAL SALARIES & WAGES							**7.000**	**558,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,793
519200 FICA CONTRIBUTION								22,092
519300 HEALTH INSURANCE CONTRIBUTION								41,027
519400 LIFE INSURANCE CONTRIBUTION								351
SUBTOTAL BENEFITS								**86,263**
TOTAL PERSONAL SERVICES								**644,454**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,658
530000 OPERATING SUPPLIES								3,200
540000 TRAVEL EXPENSE								3,650
TOTAL NET OPERATING EXPENSES								**12,508**
COST OBJECT TOTAL								**656,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Federal R&A Recovery (31-4313-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hickman, Andrew T	Associate Financial/Budget Analyst	00072853	243300	12	1645		0.791	37,931
	(33-5191-0006)Comparative Medicine		513000				0.21	10,009
	TOTAL Hickman, Andrew T						1.00	**47,940**
Hrncirik, Michael A	Sr Manager,Financial Compl&Cost Analysis	00073159	243300	12	1040		0.500	47,125
	(31-4313-0024)Finance Controls & Compliance		513000				0.50	47,127
	TOTAL Hrncirik, Michael A						1.00	**94,252**
TBA	Financial Compliance Specialist	00093175	243300	12	522		0.251	19,094
Yu, Mina	Associate MIS/Financial Analyst	00089572	243300	12	2080		1.000	53,560
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.542**	**157,710**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-47,125
Planned Negative				00			0.000	-53,560
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-100,685**
	SUBTOTAL NONFACULTY						**2.542**	**57,025**
	SUBTOTAL SALARIES & WAGES						**2.542**	**57,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,010
519200 FICA CONTRIBUTION								8,733
519300 HEALTH INSURANCE CONTRIBUTION								16,218
519400 LIFE INSURANCE CONTRIBUTION								139
	SUBTOTAL BENEFITS							**34,100**
	TOTAL PERSONAL SERVICES							**91,125**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,406
530000 OPERATING SUPPLIES								1,096
540000 TRAVEL EXPENSE								2,081
	TOTAL NET OPERATING EXPENSES							**6,583**
	COST OBJECT TOTAL							**97,708**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Finance Controls & Compliance (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hrncirik, Michael A	Sr Manager,Financial Compl&Cost Analysis	00073159	243300	12	1040		0.500	47,127
	(31-4313-0014)Federal R&A Recovery		513000				0.50	47,125
	TOTAL Hrncirik, Michael A						1.00	**94,252**
TBA	Associate Financial/Budget Analyst	00089840	243300	12	2080		1.000	49,824
TBA	Financial/Budget Analyst	00091767	243300	12	366		0.176	11,576
TBA	Financial Compliance Specialist	00093175	243300	12	366		0.176	11,569
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.852**	**120,096**
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	416	31.739	0.200	13,203
	(31-4313-0004)Budget Office		514000				0.80	52,813
	TOTAL Panowicz, Dorothy						1.00	**66,016**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-11,569
PLANNED NEGATIVE				00			0.000	-47,127
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-58,696**
	SUBTOTAL NONFACULTY						**2.052**	**74,603**
	SUBTOTAL SALARIES & WAGES						**2.052**	**74,603**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,921
519200 FICA CONTRIBUTION								3,801
519300 HEALTH INSURANCE CONTRIBUTION								7,059
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							**14,841**
	TOTAL PERSONAL SERVICES							**89,444**
	COST OBJECT TOTAL							**89,444**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Infrastructure Support (31-4313-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA Budget	00078559		00			0.000	1,430,390
SUBTOTAL NONFACULTY							**0**	**1,430,390**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,430,390**
TOTAL PERSONAL SERVICES								**1,430,390**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								378,157
TOTAL NET OPERATING EXPENSES								**378,157**
COST OBJECT TOTAL								**1,808,547**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Manager, Materials Management	00075383	323300	12	1040		0.500	45,245
Jennings, Robert M	Director, Procurement & Materials Mgmt	00072876	324304	12	1040		0.500	61,200
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.50	61,200
	TOTAL Jennings, Robert M						1.00	**122,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**106,445**
514000 CLER/TECH/SERV WAGES								
Hathaway, Laneita J	Mail Services Assistant	00089998	241400	12	2080	18.873	1.000	39,255
Helms, Tasha M	Mail Carrier	00072725	321701	12	2080	13.993	1.000	29,105
McGinness, Debra Kay	Mail Carrier	00072727	321701	12	2080	15.196	1.000	31,607
Wojtkiewicz, David L	Mail Carrier	00072723	321701	12	2080	14.233	1.000	29,604
Ehrismann, Jeffrey R	Vehicle Operator	00071760	321702	12	2080	14.623	1.000	30,415
Poole-Balsano, Mary	Vehicle Operator	00072096	321702	12	2080	17.118	1.000	35,605
Vogl, Zachary	Vehicle Operator	00089331	321702	12	2080	14.623	1.000	30,415
Malik, Kim A	Mail Regulations Clerk	00072721	321706	12	2080	15.676	1.000	32,606
TBA	Mail Regulations Clerk	00083662	321706	12	2080	17.823	1.000	37,072
TBA	Mail Regulations Clerk	00086427	321706	12	2080	14.781	1.000	30,745
Kelly, Linda Lea	Mail Room Supervisor	00072728	322701	12	2080	21.104	1.000	43,896
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.000**	**370,325**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079407		00			0.000	1,453
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-252,764
	SUBTOTAL NONFACULTY						**12.000**	**225,459**
	SUBTOTAL SALARIES & WAGES						**12.000**	**225,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,641
519200 FICA CONTRIBUTION								22,914
519300 HEALTH INSURANCE CONTRIBUTION								42,554
519400 LIFE INSURANCE CONTRIBUTION								364
519950 PLANNED NEGATIVE BUDGET-BENEF								-35,991
519955 PLANNED NEGATIVE BUDGET-FICA								-31,079
519965 PLANNED NEGATIVE BUDGET-LIFE								-1,071
	SUBTOTAL BENEFITS							**21,332**
	TOTAL PERSONAL SERVICES							**246,791**
OPERATING EXPENSE		3206						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								725,204
592100 PLANNED EXPENSE CREDIT - OPER/S								-598,567
599950 PLANNED NEGATIVE BUDGET-NON-P								-49,465
TOTAL NET OPERATING EXPENSES								**77,172**
COST OBJECT TOTAL								**323,963**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Executive Director-HR-Special Projects (31-4323-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Administrative Associate II	00072762	242412	12	2080	22.067	1.000	45,900
SUBTOTAL NONFACULTY							**1.000**	**45,900**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,984
519200 FICA CONTRIBUTION								2,892
519300 HEALTH INSURANCE CONTRIBUTION								5,370
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**11,292**
TOTAL PERSONAL SERVICES								**57,192**
COST OBJECT TOTAL								**57,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Staff Diversity Specialist (31-4323-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Giovanni S	Employee Training&Development Specialist	00072017	243300	12	1040		0.500	31,132
	(31-4323-0204)Employee Relations		513000				0.50	31,132
	TOTAL Jones, Giovanni S						1.00	**62,264**
Ratigan, Diane K	Employee Training&Development Specialist	00071050	243300	12	2080		1.000	70,007
Cunningham, Linda M	Associate Director, EE Rel/Org Dev/Diver	00086120	244300	12	865		0.416	49,657
	(31-4323-0204)Employee Relations		513000				0.55	66,107
	(34-5507-1038028)MMI Interdisciplinary Train		513000				0.03	3,510
	TOTAL Cunningham, Linda M						1.00	**119,274**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.916**	**150,796**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA				12			0.000	-70,007
TBA				12			0.000	-31,132
TBA				12			0.000	-49,657
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-150,796**
SUBTOTAL NONFACULTY							**1.916**	**0**
SUBTOTAL SALARIES & WAGES							**1.916**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Employee Relations (31-4323-0204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Employee Relations Programs Coordinator	00088853	242300	12			0.000	972
Jones, Giovanni S	Employee Training&Development Specialist	00072017	243300	12	1040		0.500	31,132
	(31-4323-0094)Staff Diversity Specialist		513000				0.50	31,132
	TOTAL Jones, Giovanni S						1.00	**62,264**
Motl, Debra A	EEO Compliance Specialist	00091699	243300	12	2080		1.000	77,197
Hayes, Angela D	Employee Relations Specialist	00086128	243317	12	2080		1.000	63,159
Cunningham, Linda M	Associate Director, EE Rel/Org Dev/Diver	00086120	244300	12	1152		0.554	66,107
	(34-5507-1038028)MMI Interdisciplinary Train		513000				0.03	3,510
	(31-4323-0094)Staff Diversity Specialist		513000				0.42	49,657
	TOTAL Cunningham, Linda M						1.00	**119,274**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.054**	**238,567**
514000 CLER/TECH/SERV WAGES								
Grixby, Evelyn J	Employee Relations Programs Coordinator	00088853	242300	12	2080	24.267	1.000	50,475
TBA	Employee Relations Technician	00090851	242400	12	2080	18.858	1.000	39,224
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**89,699**
SUBTOTAL NONFACULTY							**5.054**	**328,266**
SUBTOTAL SALARIES & WAGES							**5.054**	**328,266**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,725
519200 FICA CONTRIBUTION								18,148
519300 HEALTH INSURANCE CONTRIBUTION								33,704
519400 LIFE INSURANCE CONTRIBUTION								288
SUBTOTAL BENEFITS								**70,865**
TOTAL PERSONAL SERVICES								**399,131**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,909
TOTAL NET OPERATING EXPENSES								**6,909**
COST OBJECT TOTAL								**406,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Emplyee Reward&Recog (31-4323-0214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								116,800
	TOTAL NET OPERATING EXPENSES							**116,800**
	COST OBJECT TOTAL							**116,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Information (31-4323-0224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,593
	TOTAL NET OPERATING EXPENSES							**12,593**
	COST OBJECT TOTAL							**12,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Strategic Staffing & Compensation (31-4323-0244)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	998	26.396	0.480	26,353
	(33-4363-2576)Administrative Systems Project		513000				0.52	28,550
	TOTAL Hammond, Kris T						1.00	**54,903**
Morar, Ashley D	Compensation Specialist I	00072628	243300	12	2080		1.000	47,000
Snow, Kimberly E	Senior Talent Acquisition Specialist	00086123	243300	12	2080		1.000	56,085
TBA	Senior Compensation Specialist	00087292	243300	12	2080		1.000	54,396
Weyant, Alice M	Compensation Administrator	00086125	243300	12	2080		1.000	95,510
Miller, Michael S	Talent Acquisition Specialist	00086137	243318	12	2080		1.000	47,000
Sirizzotti, Carmen N	Associate Director, Comp/Staffing/HRIS	00090925	244300	12	2080		1.000	122,403
Holly III, Victor E	HRIT Workstation/Project Technician	00090139	302500	12	2080	25.465	1.000	52,968
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.480**	**501,715**
514000 CLER/TECH/SERV WAGES								
Huerta, Anthony J	HR Records Technician	00086133	242400	12	2080	20.591	1.000	42,829
Johnson-Randle, Tina M	Staffing Coordinator	00086706	242400	12	2080	24.103	1.000	50,135
Rager, Tamara A	Administrative/Compensation Associate	00072283	242400	12	2080	21.607	1.000	44,943
Smith, Pamela S	HRIS Data/Records Technician	00086134	242400	12	2080	18.872	1.000	39,254
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**177,161**
	SUBTOTAL NONFACULTY						**11.480**	**678,876**
	SUBTOTAL SALARIES & WAGES						**11.480**	**678,876**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,591
519200 FICA CONTRIBUTION								39,342
519300 HEALTH INSURANCE CONTRIBUTION								73,064
519400 LIFE INSURANCE CONTRIBUTION								624
	SUBTOTAL BENEFITS							**153,621**
	TOTAL PERSONAL SERVICES							**832,497**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,941
	TOTAL NET OPERATING EXPENSES							**61,941**
	COST OBJECT TOTAL							**894,438**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Benefits and Records (31-4323-0264)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasco, Amanda K	Benefits Specialist	00086131	243300	12	2080		1.000	53,841
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	832		0.400	53,604
	(33-4354-0076)CFHL Salaries		513000				0.40	53,604
	(31-4324-0104)Executive Director		513000				0.20	26,757
	TOTAL Nekuda, Jayme D						1.00	**133,965**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**107,445**
514000 CLER/TECH/SERV WAGES								
Leister, Julia	Benefits Assistant	00071245	241403	12	2080	16.272	1.000	33,845
Wallin, Angela M	Benefits Technician	00086132	242404	12	2080	22.313	1.000	46,412
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**80,257**
SUBTOTAL NONFACULTY							**3.400**	**187,702**
SUBTOTAL SALARIES & WAGES							**3.400**	**187,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,201
519200 FICA CONTRIBUTION								11,825
519300 HEALTH INSURANCE CONTRIBUTION								21,961
519400 LIFE INSURANCE CONTRIBUTION								188
SUBTOTAL BENEFITS								**46,175**
TOTAL PERSONAL SERVICES								**233,877**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,526
TOTAL NET OPERATING EXPENSES								**10,526**
COST OBJECT TOTAL								**244,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: New Employee Orientation (31-4323-0274)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,475
	TOTAL NET OPERATING EXPENSES							**18,475**
	COST OBJECT TOTAL							**18,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resource Development (31-4323-0284)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,007
	TOTAL NET OPERATING EXPENSES							**24,007**
	COST OBJECT TOTAL							**24,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Administration (31-4323-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,602
	TOTAL NET OPERATING EXPENSES							**24,602**
	COST OBJECT TOTAL							**24,602**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: Executive Director (31-4324-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warren, Aileen	Asst Vice Chancellor for Human Resources	00084166	095111	12	2080		1.000	194,158
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090746		00			0.000	5,148
TBA	TBA	00072605		12	466		0.224	17,182
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	416		0.200	26,757
	(31-4323-0264)Benefits and Records		513000				0.40	53,604
	(33-4354-0076)CFHL Salaries		513000				0.40	53,604
	TOTAL Nekuda, Jayme D						1.00	**133,965**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.424**	**49,087**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090747		00			0.000	3,570
TBA	Administrative Associate II	00072762	242412	12	2080	23.992	1.000	26,862
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**30,432**
SUBTOTAL NONFACULTY							**2.424**	**273,677**
SUBTOTAL SALARIES & WAGES							**2.424**	**273,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,359
519200 FICA CONTRIBUTION								13,918
519300 HEALTH INSURANCE CONTRIBUTION								25,847
519400 LIFE INSURANCE CONTRIBUTION								221
SUBTOTAL BENEFITS								**54,345**
TOTAL PERSONAL SERVICES								**328,022**
COST OBJECT TOTAL								**328,022**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: FEAP (31-4324-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, FEAP	00075816	293300	12			0.650	51,386
TBA	Counselor, FEAP	00076622	293300	12			0.000	41,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**92,492**
SUBTOTAL NONFACULTY							**0.650**	**92,492**
SUBTOTAL SALARIES & WAGES							**0.650**	**92,492**
TOTAL PERSONAL SERVICES								**92,492**
COST OBJECT TOTAL								**92,492**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Consultants-Unemploy Comp (31-4325-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,721
	TOTAL NET OPERATING EXPENSES							**12,721**
	COST OBJECT TOTAL							**12,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Emp Scholarship-Metro Tk (31-4325-0514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,095
	TOTAL NET OPERATING EXPENSES							**28,095**
	COST OBJECT TOTAL							**28,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing Department (26)
COST OBJECT: Purchasing Department (31-4326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager,Procurement/Contracts Management	00072753	323300	12	2080		1.000	13,861
Zajac, Victoria L	Manager,Procurement/Contracts Management	00072753	323300	12	1560		0.750	68,850
	(33-4363-1033)Purchasing Special		513000				0.25	22,950
	TOTAL Zajac, Victoria L						1.00	**91,800**
Schaffert, Courtney S	Buyer II	00090546	323301	12	2080		1.000	59,160
TBA	Buyer II	00090546	323301	12			0.000	50,689
Taylor, Michael J	Senior Buyer	00072752	323303	12	2080		1.000	73,440
TBA	Senior Buyer	00091193	323303	12	1560		0.750	53,096
TBA	Director, Procurement & Materials Mgmt	00072876	324304	12	2080		1.000	102,109
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.500**	**421,205**
514000 CLER/TECH/SERV WAGES								
Mendoza, Ronita E	Procurement Assistant	00072272	241410	12	1560	19.787	0.750	30,868
TBA	Travel Reimbursement Associate	00090968	242400	12	2080	20.894	1.000	44,329
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**75,197**
SUBTOTAL NONFACULTY							**7.250**	**496,402**
SUBTOTAL SALARIES & WAGES							**7.250**	**496,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,101
519200 FICA CONTRIBUTION								14,636
519300 HEALTH INSURANCE CONTRIBUTION								27,181
519400 LIFE INSURANCE CONTRIBUTION								232
SUBTOTAL BENEFITS								**57,150**
TOTAL PERSONAL SERVICES								**553,552**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,021
TOTAL NET OPERATING EXPENSES								**5,021**
COST OBJECT TOTAL								**558,573**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. OPS	TBA - OPS	00090718		12			0.000	10,339
TBA	Funding Source	00086917		12			0.000	5,111
Stoley, Stephen	Security Provisioning Analyst II	00074964	302300	12	1040		0.500	36,536
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.50	36,504
	TOTAL Stoley, Stephen						1.00	**73,040**
TBA	Software Engineer I	00072765	302300	12	1040		0.500	30,000
Thorne, Kent S	Security Provisioning Analyst I	00073074	302300	12	1040		0.500	32,692
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.50	32,692
	TOTAL Thorne, Kent S						1.00	**65,384**
Wilson, Derek J	Software Engineer I	00072706	302300	12	2080		1.000	60,000
Annin, Jeffrey N	Workstation Systems Administrator II	00089048	303300	12	2080		1.000	84,460
Callaway, Matthew S	Senior Software Engineer, Lead	00090891	303300	12	2080		1.000	104,178
Coleman, Brett M	Manager, Video/Events Technologies	00091438	303300	12	2080		1.000	92,645
Dierks, Michael I	Workstation Systems Administrator II	00087490	303300	12	2080		1.000	91,800
Edison, Andrew H	Software Engineer III	00072611	303300	12	2080		1.000	92,230
Gloeb, Geoffrey L	Senior Software Engineer	00089868	303300	12	2080		1.000	112,135
Musgrave, Ian M	Workstation Systems Administrator I	00081259	303300	12	2080		1.000	63,983
Waka, Carmel A	Security Engineer I	00079663	303315	12	1040		0.500	37,866
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.50	37,867
	TOTAL Waka, Carmel A						1.00	**75,733**
Howard, David	Workstation Specialist III	00075297	303330	12	2080	37.180	1.000	77,334
Labrie, Donald P	Workstation Specialist III	00091260	303330	12	2080	36.683	1.000	76,301
Loukota, Richard J	Workstation Specialist III	00085992	303330	12	2080	35.776	1.000	74,415
Phillips, Curtis	Workstation Specialist III	00088704	303330	12	2080	40.762	1.000	84,785
Salyards, Cindy J	Workstation Specialist III	00072767	303330	12	2080	40.701	1.000	84,658
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	2080	37.114	1.000	77,197
	TOTAL 513000 MGR/PROFESSIONAL SAL						**16.000**	**1,328,665**
514000 CLER/TECH/SERV WAGES								
T. B. A. OPS	TBA - OPS	00093707		12			0.000	1,315
Arriola, Adrian A	Workstation Specialist I	00090806	302310	12	2080	23.258	1.000	48,376
Colgrove, Thomas L	Workstation Specialist I	00071377	302310	12	2080	22.790	1.000	47,403
Gilbertsen, Dana C	Workstation Specialist I	00091083	302310	12	2080	24.399	1.000	50,750
Jeanpierre, Joseph	Workstation Specialist I	00093012	302310	12	2080	22.115	1.000	46,000
Posthuma, Natasha J	Workstation Specialist I	00087115	302310	12	2080	21.960	1.000	45,676
Johnson, Benjamin J	Workstation Specialist II	00091057	302311	12	2080	24.797	1.000	51,578
Lightner, Robert J	Workstation Specialist II	00090999	302311	12	2080	24.700	1.000	51,376
Phelps, David D	Workstation Specialist II	00083290	302311	12	2080	25.922	1.000	53,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cooper, Thomas R	Classroom/Event Technologist III	00076025	302315	12	4160	26.199	1.000	54,494
Kawacz, Paul	Enterprise AV Technologist III	00086386	302315	12	2080	25.098	1.000	52,204
Duncan, Levi G	Enterprise AV Technologist III	00074446	302500	12	2080	24.817	1.000	51,619
Goodman, Scott R	IT Video Network Associate	00071372	302500	12	2080	26.309	1.000	54,722
McQuade, Daniel E	Classroom/Event Technologist II	00072316	302500	12	2080	22.382	1.000	46,555
O'Neill, Ryan P	Classroom/Event Technologist II	00072313	302500	12	2080	23.057	1.000	47,958
Ryba, Jason P	Classroom/Event Technologist II	00071630	302500	12	2080	23.117	1.000	48,083
Stevens, Jeffrey Brennan	Classroom/Event Technologist II	00072312	302500	12	2080	23.478	1.000	48,835
Watts, John A	Workstation Specialist III	00071103	303330	12	2080	32.573	1.000	67,751
	TOTAL 514000 CLER/TECH/SERV WAGES						**17.000**	**868,613**
SUBTOTAL NONFACULTY							**33.000**	**2,197,278**
SUBTOTAL SALARIES & WAGES							**33.000**	**2,197,278**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								139,783
519200 FICA CONTRIBUTION								135,482
519300 HEALTH INSURANCE CONTRIBUTION								251,610
519400 LIFE INSURANCE CONTRIBUTION								2,151
SUBTOTAL BENEFITS								**529,026**
TOTAL PERSONAL SERVICES								**2,726,304**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								457,444
TOTAL NET OPERATING EXPENSES								**457,444**
COST OBJECT TOTAL								**3,183,748**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: IT DEVOPS STATE ADM (31-4332-8111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								143,530
530000 OPERATING SUPPLIES								17,500
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**171,030**
COST OBJECT TOTAL								**171,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: DAS Acct Service Charge (31-4338-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								79,322
	TOTAL NET OPERATING EXPENSES							**79,322**
	COST OBJECT TOTAL							**79,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: U-Wide System Support (31-4338-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,816
592100 PLANNED EXPENSE CREDIT - OPER/S								-76,816
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Special Projects (31-4399-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00078559		00			0.000	1,477,106
514000 CLER/TECH/SERV WAGES								
T. B. A.	TBA Budget	00078510		00			0.000	21,068
SUBTOTAL NONFACULTY							**0**	**1,498,174**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,498,174**
TOTAL PERSONAL SERVICES								**1,498,174**
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-397,957
TOTAL NET OPERATING EXPENSES								**-397,957**
COST OBJECT TOTAL								**1,100,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Budget Adj 2003-04 (31-4399-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-1,425,074
	TOTAL NET OPERATING EXPENSES							**-1,425,074**
	COST OBJECT TOTAL							**-1,425,074**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NSRI (33-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Santarpia, Joshua L	Nat'l Strategic Rsch Inst Rsch Director	00093977	095081	12			0.000	50,000
	(36-5301-2375001)Pathology/Microbiology		511000				1.00	180,540
	TOTAL Santarpia, Joshua L						1.00	**230,540**
SUBTOTAL NONFACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,400
519200 FICA CONTRIBUTION								2,800
519300 HEALTH INSURANCE CONTRIBUTION								6,000
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**11,458**
TOTAL PERSONAL SERVICES								**61,458**
COST OBJECT TOTAL								**61,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Healing Arts Center (33-4301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jenson, Amy E	Executive Director, Healing Arts	00093971	095082	12	2080		1.000	132,002
513000 MGR/PROFESSIONAL SAL								
Heavican Cass, Colleen	Healing Arts Curator	00085014	333301	12	2080		1.000	80,000
SUBTOTAL NONFACULTY							**2.000**	**212,002**
SUBTOTAL SALARIES & WAGES							**2.000**	**212,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,052
519200 FICA CONTRIBUTION								11,727
519300 HEALTH INSURANCE CONTRIBUTION								25,130
519400 LIFE INSURANCE CONTRIBUTION								209
519800 WORKERS COMPENSATION								873
SUBTOTAL BENEFITS								**47,991**
TOTAL PERSONAL SERVICES								**259,993**
COST OBJECT TOTAL								**259,993**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Advanced Clinical Applications Project (33-4301-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	208		0.100	17,345
	(33-9696-0365)Advanced Surgical Technology		512100				0.10	17,345
	TOTAL Morien, Marsha E						0.20	**34,690**
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	763		0.367	20,959
	(33-9696-0365)Advanced Surgical Technology		513000				0.25	14,184
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.15	8,571
	(36-5360-2227001)Surgery		513000				0.08	4,284
	(36-5360-2231001)Surgery		513000				0.15	8,571
	(36-5360-2241001)Surgery		513000				0.01	571
	TOTAL Warner, Valarie L						1.00	**57,140**
SUBTOTAL NONFACULTY							**0.467**	**38,304**
SUBTOTAL SALARIES & WAGES							**0.467**	**38,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,839
519200 FICA CONTRIBUTION								2,145
519300 HEALTH INSURANCE CONTRIBUTION								4,596
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**8,778**
TOTAL PERSONAL SERVICES								**47,082**
COST OBJECT TOTAL								**47,082**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Accounting Services (33-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Robert K	Accountant II	00071970	243301	12	335		0.161	10,615
	(31-4305-0004)Accounting and Business System		513000				0.84	55,360
	TOTAL Burbach, Robert K						1.00	**65,975**
Bouchard, Julia M	Accountant III	00087597	243302	12	414		0.199	14,107
	(31-4307-0004)General Accounting Office (GAO		513000				0.80	56,613
	TOTAL Bouchard, Julia M						1.00	**70,720**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.360**	**24,722**
SUBTOTAL NONFACULTY							**0.360**	**24,722**
SUBTOTAL SALARIES & WAGES							**0.360**	**24,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,187
519200 FICA CONTRIBUTION								1,384
519300 HEALTH INSURANCE CONTRIBUTION								2,967
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**5,666**
TOTAL PERSONAL SERVICES								**30,388**
COST OBJECT TOTAL								**30,388**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Insurance Clearing (33-4323-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,240
TOTAL NET OPERATING EXPENSES								**16,240**
COST OBJECT TOTAL								**16,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: Human Resources - Benefits (33-4324-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,545
530000 OPERATING SUPPLIES								3,003
	TOTAL NET OPERATING EXPENSES							**4,548**
	COST OBJECT TOTAL							**4,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Gold U Award (33-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								575
530000 OPERATING SUPPLIES								975
	TOTAL NET OPERATING EXPENSES							**1,550**
	COST OBJECT TOTAL							**1,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Silver U Award (33-4325-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,406
530000 OPERATING SUPPLIES								12,629
	TOTAL NET OPERATING EXPENSES							**14,035**
	COST OBJECT TOTAL							**14,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Miscellaneous Awards (33-4325-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								460
	TOTAL NET OPERATING EXPENSES							**460**
	COST OBJECT TOTAL							**460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Thank You Awards (33-4325-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,712
530000 OPERATING SUPPLIES								33,088
	TOTAL NET OPERATING EXPENSES							**63,800**
	COST OBJECT TOTAL							**63,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Service Awards (33-4325-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,652
	TOTAL NET OPERATING EXPENSES							**47,652**
	COST OBJECT TOTAL							**47,652**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Service Awards Dinner (33-4325-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								408
540000 TRAVEL EXPENSE								20,755
TOTAL NET OPERATING EXPENSES								**26,483**
COST OBJECT TOTAL								**26,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Treatment for Post Explosure Prophylaxis (33-4325-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,495
530000 OPERATING SUPPLIES								856
	TOTAL NET OPERATING EXPENSES							**4,351**
	COST OBJECT TOTAL							**4,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: Epidemiology (33-4327-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								280
526000 PLANNED CONTRACTED SERVICES -								62,692
530000 OPERATING SUPPLIES								660
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**65,132**
	COST OBJECT TOTAL							**65,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Pre Press (33-4351-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witte, Tara E	Graphic Designer	00072350	322302	12	2080		1.000	46,897
Gulizia, Jolene K	Graphic Supervisor	00073146	323302	12	2080		1.000	59,867
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**106,764**
SUBTOTAL NONFACULTY							**2.000**	**106,764**
SUBTOTAL SALARIES & WAGES							**2.000**	**106,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,125
519200 FICA CONTRIBUTION								5,979
519300 HEALTH INSURANCE CONTRIBUTION								12,812
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								445
SUBTOTAL BENEFITS								**24,468**
TOTAL PERSONAL SERVICES								**131,232**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								25,000
570000 COST OF GOODS SOLD								35,000
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**196,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: PressRoom (33-4351-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Neal E	Digital Press/Finishing Associate	00089826	322500	12	2080	21.544	1.000	44,812
Goynes, Sandra J	Digital Press/Finishing Associate	00091046	322602	12	2080	20.934	1.000	43,543
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**88,355**
SUBTOTAL NONFACULTY							**2.000**	**88,355**
SUBTOTAL SALARIES & WAGES							**2.000**	**88,355**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,241
519200 FICA CONTRIBUTION								4,948
519300 HEALTH INSURANCE CONTRIBUTION								10,603
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								368
SUBTOTAL BENEFITS								**20,248**
TOTAL PERSONAL SERVICES								**108,603**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
530000 OPERATING SUPPLIES								30,000
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								**130,100**
COST OBJECT TOTAL								**238,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Copy Center (33-4351-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gamble, Kevin A	Digital Press/Finishing Associate	00073130	322500	12	2080	27.140	1.000	56,452
SUBTOTAL NONFACULTY							**1.000**	**56,452**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,710
519200 FICA CONTRIBUTION								3,161
519300 HEALTH INSURANCE CONTRIBUTION								6,774
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								235
SUBTOTAL BENEFITS								**12,936**
TOTAL PERSONAL SERVICES								**69,388**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								550
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								**226,150**
COST OBJECT TOTAL								**295,538**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Bindery (33-4351-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								40,000
570000 COST OF GOODS SOLD								135,000
	TOTAL NET OPERATING EXPENSES							**182,000**
	COST OBJECT TOTAL							**182,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing Operations (33-4351-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fuller, Lori A	Manager, Printing Services	00074876	323307	12	2080		1.000	74,043
514000 CLER/TECH/SERV WAGES								
Ball, Nikki M	Printing Estimator	00089723	322606	12	2080	21.822	1.000	45,389
Harris, Veronica L	Printing Estimator	00089725	322606	12	2080	22.163	1.000	46,100
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**91,489**
SUBTOTAL NONFACULTY							**3.000**	**165,532**
SUBTOTAL SALARIES & WAGES							**3.000**	**165,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,946
519200 FICA CONTRIBUTION								9,270
519300 HEALTH INSURANCE CONTRIBUTION								19,864
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								690
SUBTOTAL BENEFITS								**37,936**
TOTAL PERSONAL SERVICES								**203,468**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
530000 OPERATING SUPPLIES								55,000
540000 TRAVEL EXPENSE								1,000
570000 COST OF GOODS SOLD								240,000
TOTAL NET OPERATING EXPENSES								**336,000**
COST OBJECT TOTAL								**539,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-415 S 41st St (33-4352-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,850
529000 UTILITIES								8,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**63,850**
	COST OBJECT TOTAL							**63,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Rental Property - 411 So. 41st St. (33-4352-0276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,350
529000 UTILITIES								5,000
	TOTAL NET OPERATING EXPENSES							**7,350**
	COST OBJECT TOTAL							**7,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-General Expense (33-4352-0716)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,800
530000 OPERATING SUPPLIES								18,000
	TOTAL NET OPERATING EXPENSES							**45,800**
	COST OBJECT TOTAL							**45,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3869-71 Dewey (33-4352-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,850
529000 UTILITIES								7,500
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**9,450**
	COST OBJECT TOTAL							**9,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences -3873-75 Dewey (33-4352-0756)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,150
529000 UTILITIES								6,500
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							**25,150**
	COST OBJECT TOTAL							**25,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3861-63 Dewey (33-4352-0796)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
529000 UTILITIES								7,500
530000 OPERATING SUPPLIES								200
	TOTAL NET OPERATING EXPENSES							**9,850**
	COST OBJECT TOTAL							**9,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3865-67 Dewey (33-4352-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,150
529000 UTILITIES								6,500
530000 OPERATING SUPPLIES								500
TOTAL NET OPERATING EXPENSES								**11,150**
COST OBJECT TOTAL								**11,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 3905 Dewey Ave (33-4352-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
529000 UTILITIES								5,500
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**5,900**
	COST OBJECT TOTAL							**5,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-Personnel Maintenance (33-4352-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Esther L	Manager, Rental Property	00072664	243300	12	1233		0.593	42,567
	(31-4301-0044)Asst Vice Chancellor Bus/Fin		513000				0.41	29,257
	TOTAL Collins, Esther L						1.00	**71,824**
514000 CLER/TECH/SERV WAGES								
Kazakevicius, Jerome J	Building Service Tech II	00076921	272605	12	2080	22.394	1.000	46,580
SUBTOTAL NONFACULTY							**1.593**	**89,147**
SUBTOTAL SALARIES & WAGES							**1.593**	**89,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,279
519200 FICA CONTRIBUTION								4,992
519300 HEALTH INSURANCE CONTRIBUTION								10,698
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								372
SUBTOTAL BENEFITS								**20,430**
TOTAL PERSONAL SERVICES								**109,577**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								700
TOTAL NET OPERATING EXPENSES								**10,700**
COST OBJECT TOTAL								**120,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 602 S 38th Ave (33-4352-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
529000 UTILITIES								20,500
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**31,000**
	COST OBJECT TOTAL							**31,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 608 S 38th Ave (33-4352-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
529000 UTILITIES								22,000
530000 OPERATING SUPPLIES								2,500
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: International House Operating (33-4352-1045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,200
529000 UTILITIES								16,500
530000 OPERATING SUPPLIES								6,000
	TOTAL NET OPERATING EXPENSES							**45,700**
	COST OBJECT TOTAL							**45,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: University Bookstore (33-4353-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Sustainability Coordinator	00075373	273300	12	254		0.122	10,004
	(33-3331-0256)OPPD Schedule Savings-Revolvin		513000				0.88	71,699
	TOTAL Spencer, Tina Louise						1.00	**81,703**
SUBTOTAL NONFACULTY							**0.122**	**10,004**
SUBTOTAL SALARIES & WAGES							**0.122**	**10,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								560
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**2,292**
TOTAL PERSONAL SERVICES								**12,296**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								6,000
570000 COST OF GOODS SOLD								1,231,056
TOTAL NET OPERATING EXPENSES								**1,279,556**
COST OBJECT TOTAL								**1,291,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Student Locker Rental (33-4353-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Center for Healthy Living-Aux (54)
COST OBJECT: CFHL Salaries (33-4354-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pruch, Richard	Administrative Business Associate	00090155	242500	12	2080		1.000	65,811
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	832		0.400	53,604
	(31-4323-0264)Benefits and Records		513000				0.40	53,604
	(31-4324-0104)Executive Director		513000				0.20	26,757
	TOTAL Nekuda, Jayme D						1.00	**133,965**
Pellerito, Peter A	Fitness Specialist	00081394	292500	12	2080		1.000	50,683
Carstens, Alec M	Recreation Program Coordinator	00090238	373304	12	2080		1.000	36,951
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.400**	**207,049**
514000 CLER/TECH/SERV WAGES								
Bender, Elizabeth K	Customer Service Clerk	00080280	241400	12	520	11.823	0.250	6,148
Davison, Catherine A	Customer Service Clerk	00088977	241400	12	520	12.508	0.250	6,504
Dunning, Mary C	Customer Service Clerk	00084592	241400	12	520	11.713	0.250	6,091
Petersen, Drew G	Customer Service Clerk	00089980	241400	12	520	11.823	0.250	6,148
Harck, Misty L	Office/Customer Service Associate	00084591	242400	12	2080	16.895	1.000	35,142
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**60,033**
SUBTOTAL NONFACULTY							**5.400**	**267,082**
SUBTOTAL SALARIES & WAGES							**5.400**	**267,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,353
519200 FICA CONTRIBUTION								14,412
519300 HEALTH INSURANCE CONTRIBUTION								30,883
519400 LIFE INSURANCE CONTRIBUTION								257
519800 WORKERS COMPENSATION								1,072
SUBTOTAL BENEFITS								**58,977**
TOTAL PERSONAL SERVICES								**326,059**
COST OBJECT TOTAL								**326,059**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking-Aux (55)
COST OBJECT: UNMC and NMC Parking Operations (33-4355-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jennings, Robert M	Director, Procurement & Materials Mgmt	00072876	324304	12	1040		0.500	61,200
	(31-4317-0004)Mail Service		513000				0.50	61,200
	TOTAL Jennings, Robert M						1.00	**122,400**
514000 CLER/TECH/SERV WAGES								
Bauldwin, Frank L	Parking/Bookstore Assistant	00071661	241400	12	2080	19.510	1.000	40,581
Wentworth, Travis O	Parking/Bookstore Assistant	00089812	241400	12	2080	16.768	1.000	34,878
Foje, Matthew J	Parking Attendant	00073942	351702	12	2080	12.480	1.000	25,958
Shook, Bobbi J	Parking Attendant	00071953	351702	12	2080	15.206	1.000	31,628
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**133,045**
SUBTOTAL NONFACULTY							**4.500**	**194,245**
SUBTOTAL SALARIES & WAGES							**4.500**	**194,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,324
519200 FICA CONTRIBUTION								10,878
519300 HEALTH INSURANCE CONTRIBUTION								23,309
519400 LIFE INSURANCE CONTRIBUTION								194
519800 WORKERS COMPENSATION								809
SUBTOTAL BENEFITS								**44,514**
TOTAL PERSONAL SERVICES								**238,759**
COST OBJECT TOTAL								**238,759**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: General Stores (33-4357-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								4,000
570000 COST OF GOODS SOLD								24,000
TOTAL NET OPERATING EXPENSES								**38,000**
COST OBJECT TOTAL								**38,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: GS1 Non Stock (33-4357-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Browne, Charles C	Supply Control Clerk	00073031	321703	12	2080	14.226	1.000	29,590
Dreyer, Brian E	Supply Control Clerk	00073032	321703	12	1040	14.227	0.500	14,796
	(37-5301-9001001)Regional Pathology Services		514000				0.50	14,796
	TOTAL Dreyer, Brian E						1.00	**29,592**
Treadway, Eric M	Supply Control Clerk	00090071	321703	12	2080	15.065	1.000	31,336
Varney, David W	Supply Control Clerk	00073119	321703	12	2080	14.223	1.000	29,584
Waller, Susan M	Materials/Inventory Supply Associate	00075123	322700	12	2080	17.580	1.000	36,566
Harder, Randall Ray	Supply Control Supervisor	00073021	322702	12	2080	23.126	1.000	48,103
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.500**	**189,975**
SUBTOTAL NONFACULTY							**5.500**	**189,975**
SUBTOTAL SALARIES & WAGES							**5.500**	**189,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,119
519200 FICA CONTRIBUTION								10,639
519300 HEALTH INSURANCE CONTRIBUTION								22,797
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								792
SUBTOTAL BENEFITS								**43,537**
TOTAL PERSONAL SERVICES								**233,512**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,000
530000 OPERATING SUPPLIES								76,000
570000 COST OF GOODS SOLD								1,010,000
TOTAL NET OPERATING EXPENSES								**1,155,000**
COST OBJECT TOTAL								**1,388,512**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Furniture Stores - Movers (33-4357-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swanson, Jack P	Supply Control Clerk, Sr	00073034	322700	12	2080	23.040	1.000	47,923
SUBTOTAL NONFACULTY							**1.000**	**47,923**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,300
519200 FICA CONTRIBUTION								2,684
519300 HEALTH INSURANCE CONTRIBUTION								5,751
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**10,983**
TOTAL PERSONAL SERVICES								**58,906**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								5,000
570000 COST OF GOODS SOLD								175,000
TOTAL NET OPERATING EXPENSES								**210,000**
COST OBJECT TOTAL								**268,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: FM&P Warehouse (33-4357-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Recek, Cassandra M	Supply Control Assistant	00090837	321700	12	2080	14.424	1.000	30,002
Howard, Richard S	Supply Control Clerk	00072425	321703	12	2080	20.160	1.000	41,933
Bowen, Matthew W	Facilities Supply/Inventory Supervisor	00090070	322700	12	2080	27.469	1.000	57,136
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**129,071**
SUBTOTAL NONFACULTY							**3.000**	**129,071**
SUBTOTAL SALARIES & WAGES							**3.000**	**129,071**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,195
519200 FICA CONTRIBUTION								7,228
519300 HEALTH INSURANCE CONTRIBUTION								15,489
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								538
SUBTOTAL BENEFITS								**29,579**
TOTAL PERSONAL SERVICES								**158,650**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
530000 OPERATING SUPPLIES								40,000
570000 COST OF GOODS SOLD								10,000
TOTAL NET OPERATING EXPENSES								**115,000**
COST OBJECT TOTAL								**273,650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Transportation (33-4360-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,200
530000 OPERATING SUPPLIES								59,586
550000 CAPITAL OUTLAY								18,000
	TOTAL NET OPERATING EXPENSES							**80,786**
	COST OBJECT TOTAL							**80,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Lincoln Shuttle Service (33-4360-1166)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Mail Room Equipment Supplies (33-4363-0176)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
	TOTAL NET OPERATING EXPENSES							**24,000**
	COST OBJECT TOTAL							**24,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cellular Phone Clearing (33-4363-0196)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
	TOTAL NET OPERATING EXPENSES							**500,000**
	COST OBJECT TOTAL							**500,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Lease & CPC Charges (33-4363-0456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								630,000
530000 OPERATING SUPPLIES								15,100
	TOTAL NET OPERATING EXPENSES							**645,100**
	COST OBJECT TOTAL							**645,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Clinical Trials (33-4363-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12	393		0.189	21,605
	(36-5420-3003003)NETEC Supplement		511000				0.40	45,634
	(36-1209-3003004)ASPR Part B		512100				0.02	1,934
	(31-5101-3023)COSTSHARING/ 35-1209-1002-001		512100				0.15	16,721
	(36-5420-3003003)NETEC Supplement		512100				0.06	6,485
	(36-5420-3001003)National Ebola Training and		512100				0.19	21,371
	TOTAL Kratochvil, Christopher J						1.00	**113,750**
513000 MGR/PROFESSIONAL SAL								
Spomer, Samuel W	Contracts Specialist	00091495	243300	12	2080		1.000	65,385
SUBTOTAL NONFACULTY							**1.189**	**86,990**
SUBTOTAL SALARIES & WAGES							**1.189**	**86,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,176
519200 FICA CONTRIBUTION								4,871
519300 HEALTH INSURANCE CONTRIBUTION								10,439
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								363
SUBTOTAL BENEFITS								**19,936**
TOTAL PERSONAL SERVICES								**106,926**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,596
530000 OPERATING SUPPLIES								4,700
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								**41,296**
COST OBJECT TOTAL								**148,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Assc of Hlthcare Emer Preparedness (33-4363-0707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	624		0.300	22,712
	(35-1209-1002001)Vice Chancellor of Research		513000				0.30	22,712
	TOTAL Sanger, Kristine K						0.60	**45,424**
SUBTOTAL NONFACULTY							**0.300**	**22,712**
SUBTOTAL SALARIES & WAGES							**0.300**	**22,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,090
519200 FICA CONTRIBUTION								1,272
519300 HEALTH INSURANCE CONTRIBUTION								2,725
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**5,205**
TOTAL PERSONAL SERVICES								**27,917**
COST OBJECT TOTAL								**27,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Successful Aging Wellness Program (33-4363-0956)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,912
530000 OPERATING SUPPLIES								5,250
540000 TRAVEL EXPENSE								3,800
	TOTAL NET OPERATING EXPENSES							**49,962**
	COST OBJECT TOTAL							**49,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Purchasing Special (33-4363-1033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitilier, Mary L	Procurement System & Training Specialist	00072750	243300	12	2080		1.000	52,237
Zajac, Victoria L	Manager,Procurement/Contracts Management	00072753	323300	12	520		0.250	22,950
	(31-4326-0004)Purchasing Department		513000				0.75	68,850
	TOTAL Zajac, Victoria L						1.00	**91,800**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**75,187**
SUBTOTAL NONFACULTY							**1.250**	**75,187**
SUBTOTAL SALARIES & WAGES							**1.250**	**75,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,609
519200 FICA CONTRIBUTION								4,210
519300 HEALTH INSURANCE CONTRIBUTION								9,022
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**17,229**
TOTAL PERSONAL SERVICES								**92,416**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**26,000**
COST OBJECT TOTAL								**118,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: FAHCT (33-4363-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00073901	095150	12			0.000	79,971
Warkentin, Phyllis I	Professor	00073901	095150	12	1884		0.906	151,129
	(33-5305-0003)CNND Fees		511000				0.09	15,000
	TOTAL Warkentin, Phyllis I						1.00	**166,129**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.906**	**231,100**
SUBTOTAL FACULTY							**0.906**	**231,100**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Litel-Smith, Sarah L	Supervisor, FACT Accreditation Services	00071278	243300	12	2080		1.000	75,941
Moehring, Andra K	Standards Development, Manager	00090043	243300	12	2080		1.000	65,819
Wacker, Kara K	Strategic Development Administrator	00072299	243300	12	1248		0.600	55,080
Witt, Jay Ann	FACT Business Manager	00091418	243300	12	2080		1.000	69,767
Miller, Linda M	Executive Director, FACT	00088627	244300	12	2080		1.000	167,040
Alter, Roxanne	Director of Education	00072389	263300	12	2080		1.000	83,640
VanMoorleghem, Mikaela A	FACT Education & Training Coordinator	00072684	263302	12	2080		1.000	59,984
Becirovic, Elvedina	FACT Accreditation Coordinator	00091451	293300	12	2080		1.000	55,913
Birnley, Suzanne E	FACT Accreditation Coordinator	00072859	293300	12	2080		1.000	58,711
Conway, Heather J	Quality Manager	00072304	293300	12	2080		1.000	79,149
Nazario Linares, Elda C	FACT Accreditation Coordinator	00071800	293300	12	2080		1.000	65,280
Peters, Susanne C	FACT Accreditation Coordinator	00090701	293300	12	2080		1.000	65,280
Walsh, Shannon M	FACT Accreditation Coordinator	00072285	293300	12	2080		1.000	58,932
Forsythe, Alisa L	Information Systems Business Analyst	00090072	303302	12	2080		1.000	92,316
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.600**	**1,052,852**
514000 CLER/TECH/SERV WAGES								
Gallardo, Nicole	Administrative Associate II	00071111	242412	12	2080	24.864	1.000	51,717
SUBTOTAL NONFACULTY							**14.600**	**1,104,569**
SUBTOTAL SALARIES & WAGES							**15.506**	**1,335,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,274
519200 FICA CONTRIBUTION								70,319
519300 HEALTH INSURANCE CONTRIBUTION								150,684
519400 LIFE INSURANCE CONTRIBUTION								1,256
519800 WORKERS COMPENSATION								5,566
SUBTOTAL BENEFITS		3278						**288,099**
TOTAL PERSONAL SERVICES								**1,623,768**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: FAHCT (33-4363-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,043,723
530000 OPERATING SUPPLIES								141,216
540000 TRAVEL EXPENSE								373,624
TOTAL NET OPERATING EXPENSES								**1,558,563**
COST OBJECT TOTAL								**3,182,331**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Campus ID Program (33-4363-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williamson, Steven J	Manager, Ident & Access Control	00087994	243300	12	2080		1.000	73,560
514000 CLER/TECH/SERV WAGES								
Haske, Marlene E	Campus ID Associate	00091002	242400	12	2080	18.816	1.000	39,137
Sullivan, Gerardette A	Card Access Associate	00091430	242400	12	2080	20.503	1.000	42,646
Hammitt, Kyle R	Card Access Specialist	00072812	243300	12	2080	26.873	1.000	55,895
Sayles, Phillip S	Access System Technician	00089796	272600	12	2080	26.547	1.000	55,217
Savoie, Megan C	Access Control System Specialist	00091656	302500	12	2080	29.011	1.000	60,343
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**253,238**
SUBTOTAL NONFACULTY							**6.000**	**326,798**
SUBTOTAL SALARIES & WAGES							**6.000**	**326,798**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,686
519200 FICA CONTRIBUTION								18,301
519300 HEALTH INSURANCE CONTRIBUTION								39,216
519400 LIFE INSURANCE CONTRIBUTION								327
519800 WORKERS COMPENSATION								1,362
SUBTOTAL BENEFITS								**74,892**
TOTAL PERSONAL SERVICES								**401,690**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,560
525000 PLANNED REPAIRS & MAINTENANCE								550
526000 PLANNED CONTRACTED SERVICES -								800
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**26,410**
COST OBJECT TOTAL								**428,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Administrative Systems Project (33-4363-2576)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	1082	26.396	0.520	28,550
	(31-4323-0244)Strategic Staffing & Compensat		513000				0.48	26,353
	TOTAL Hammond, Kris T						1.00	**54,903**
Lilla, Terrence V	Accts. Receivable/Cashiering Supervisor	00076949	243300	12	2080		1.000	71,418
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.520**	**99,968**
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	649	19.883	0.312	12,903
	(31-4307-0034)Cashiering		514000				0.69	28,453
	TOTAL George, LaShon L						1.00	**41,356**
SUBTOTAL NONFACULTY							**1.832**	**112,871**
SUBTOTAL SALARIES & WAGES							**1.832**	**112,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,418
519200 FICA CONTRIBUTION								6,321
519300 HEALTH INSURANCE CONTRIBUTION								13,545
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								470
SUBTOTAL BENEFITS								**25,867**
TOTAL PERSONAL SERVICES								**138,738**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,250
530000 OPERATING SUPPLIES								2,850
540000 TRAVEL EXPENSE								9,500
TOTAL NET OPERATING EXPENSES								**68,600**
COST OBJECT TOTAL								**207,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Sharing - South Omaha Clinic (33-4363-2916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hay, William H	Medical Director, SHARING	00085437	095081	12			0.000	20,000
	(37-8321-3001001)Clinical		511000				0.21	26,201
	(31-5210-0001)Family Practice-Instruction		511000				0.69	85,835
	TOTAL Hay, William H						0.90	**132,036**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,120
519300 HEALTH INSURANCE CONTRIBUTION								2,400
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**4,583**
TOTAL PERSONAL SERVICES								**24,583**
COST OBJECT TOTAL								**24,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Radiation Health Center (33-4363-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	3,276
	(31-2217-0054)Chemical Safety		513000				0.00	1,093
	(31-2217-0004)Radiation Safety		513000				1.00	118,753
	TOTAL Theis, Mark T						1.00	**123,122**
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,728
	(31-2217-0004)Radiation Safety		513000				1.00	69,614
	TOTAL Cox, Pamela						1.00	**72,342**
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	3,280
	(31-2217-0054)Chemical Safety		513000				1.00	137,125
	TOTAL Caragiulo, Vito A						1.00	**140,405**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	20,096
	(31-2217-0054)Chemical Safety		513000				0.00	2,185
	(31-2217-0004)Radiation Safety		513000				1.00	133,044
	TOTAL Rutar, Frank Jay						1.00	**155,325**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**29,380**
SUBTOTAL NONFACULTY							**0**	**29,380**
SUBTOTAL SALARIES & WAGES							**0.000**	**29,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,410
519200 FICA CONTRIBUTION								1,645
519300 HEALTH INSURANCE CONTRIBUTION								3,526
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**6,732**
TOTAL PERSONAL SERVICES								**36,112**
COST OBJECT TOTAL								**36,112**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Vending Machines (33-4363-4114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: ProCard Suspense (33-4363-4422)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,000
	TOTAL NET OPERATING EXPENSES							**115,000**
	COST OBJECT TOTAL							**115,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090735		00			0.000	3,810
Garfield, Julie E	Public Relations Business Manager	00072784	243336	12	2080		1.000	66,451
Shaw, Ryan M	Web Designer	00091093	302314	12	2080		1.000	64,165
Waples, Thomas A	Graphic Designer	00071438	322302	12	1052		0.506	28,365
	(31-8207-5800)HB Munroe Salary		513000				0.49	21,662
	TOTAL Waples, Thomas A						1.00	**50,027**
Baum, Kacie A	Events and Science Outreach Coordinator	00087792	343300	12	624		0.300	18,085
	(31-4405-0084)UNMC Image Campaign		513000				0.70	42,199
	TOTAL Baum, Kacie A						1.00	**60,284**
Burbach, Karen L	Sen Assoc Dir, Creative Services	00091049	343300	12	2080		1.000	103,945
Cerino, Victoria	Media Relations Coordinator	00071005	343300	12	2080		1.000	79,203
Hamel, Stacie M	Sr Assoc Director, Web&Interactive Media	00072353	343300	12	2080		1.000	103,897
Kumru, Elizabeth	Publications Editor	00072779	343300	12	2080		1.000	54,066
O'Connor, Thomas J	Senior Associate Director,Communications	00072780	343300	12	2080		1.000	112,881
Spellman, Lisa M	Publications/Media Specialist	00072092	343300	12	2080		1.000	57,539
Villard, Aurelie V	Digital Media Manager	00072468	343300	12	2080		1.000	52,148
Simpson, Kalani	Communications Specialist	00075819	343302	12	2080		1.000	55,840
Keenan, John T	UNMC Today Editor	00072782	343306	12	1061		0.510	34,781
	(31-8207-5800)HB Munroe Salary		513000				0.19	8,234
	(34-5507-3004002)MMI		513000				0.30	18,435
	TOTAL Keenan, John T						1.00	**61,450**
O'Neill, William R	Director, Public Relations	00072781	344300	12	2080		1.000	135,582
Watson, Richard G	Multimedia Manager	00082670	382300	12	2080		1.000	53,326
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.316**	**1,024,084**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090736		12			0.000	187
Scroggin, Kelsey N	Special Events/Community Relations Assoc	00072545	342500	12	2080	22.068	1.000	45,901
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**46,088**
516000 STUDENT WAGES								
TBA OPS	TBA - OPS	00090737		12			0.000	49
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-25,000
Planned Negative				00			0.000	-19,517
Planned Negative				12			0.000	-25,000
Planned Negative				12			0.000	-3,715
Planned Negative				12			0.000	-18,085
Planned Negative				12			0.000	-21,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			0.000	-19,601
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-132,072**
	SUBTOTAL NONFACULTY						**14.316**	**938,149**
	SUBTOTAL SALARIES & WAGES						**14.316**	**938,149**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,301
519200 FICA CONTRIBUTION								67,169
519300 HEALTH INSURANCE CONTRIBUTION								124,742
519400 LIFE INSURANCE CONTRIBUTION								1,066
	SUBTOTAL BENEFITS							**262,278**
	TOTAL PERSONAL SERVICES							**1,200,427**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,962
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								530
	TOTAL NET OPERATING EXPENSES							**24,492**
	COST OBJECT TOTAL							**1,224,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Radio (31-4405-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Community Relations (31-4405-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,212
TOTAL NET OPERATING EXPENSES								**3,212**
COST OBJECT TOTAL								**3,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: News Release (31-4405-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,317
TOTAL NET OPERATING EXPENSES								**12,317**
COST OBJECT TOTAL								**12,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Connect (31-4405-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,033
TOTAL NET OPERATING EXPENSES								**2,033**
COST OBJECT TOTAL								**2,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Image Campaign (31-4405-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baum, Kacie A	Events and Science Outreach Coordinator	00087792	343300	12	1456		0.700	42,199
	(31-4405-0004)Office of Public Affairs		513000				0.30	18,085
	TOTAL Baum, Kacie A						1.00	**60,284**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-42,199
SUBTOTAL NONFACULTY							**0.700**	**0**
SUBTOTAL SALARIES & WAGES							**0.700**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								424,378
TOTAL NET OPERATING EXPENSES								**424,378**
COST OBJECT TOTAL								**424,378**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: B&F Operations-Gen Exp (31-4434-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,448
	TOTAL NET OPERATING EXPENSES							**3,448**
	COST OBJECT TOTAL							**3,448**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: Special Services (31-4434-0144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,981
	TOTAL NET OPERATING EXPENSES							**34,981**
	COST OBJECT TOTAL							**34,981**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Bonds and Insurance (31-4435-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								953,184
	TOTAL NET OPERATING EXPENSES							**953,184**
	COST OBJECT TOTAL							**953,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Insur Med Student Travel (31-4435-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,997
TOTAL NET OPERATING EXPENSES								**1,997**
COST OBJECT TOTAL								**1,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: LB 998 HO Malpractice Ins (31-4435-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								428,000
	TOTAL NET OPERATING EXPENSES							**428,000**
	COST OBJECT TOTAL							**428,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (37)
COST OBJECT: Worker'S Comp Claims & Insurance (31-4437-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								478,419
	SUBTOTAL BENEFITS							**478,419**
	TOTAL PERSONAL SERVICES							**478,419**
	COST OBJECT TOTAL							**478,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Salaries (31-4438-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Vice Chancellor Stipend	00091397	095110	12	624		0.300	48,347
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA	Vice Chancellor Stipend	00091397	095110	00			0.000	-48,347
SUBTOTAL NONFACULTY							**0.300**	**0**
SUBTOTAL SALARIES & WAGES							**0.300**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Fees (31-4438-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,016
TOTAL NET OPERATING EXPENSES								**74,016**
COST OBJECT TOTAL								**74,016**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Affairs (33-4407-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Katherine T	Associate Director, Alumni Relations	00071674	343300	12	2080		1.000	64,131
Mello, Catherine E	Director, Alumni Relations	00077357	344304	12	2080		1.000	131,016
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**195,147**
514000 CLER/TECH/SERV WAGES								
Berry, Jeanne L	Alumni Relations Associate	00082278	242415	12	2080	26.187	1.000	54,469
SUBTOTAL NONFACULTY							**3.000**	**249,616**
SUBTOTAL SALARIES & WAGES							**3.000**	**249,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,982
519200 FICA CONTRIBUTION								13,979
519300 HEALTH INSURANCE CONTRIBUTION								29,954
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								1,040
SUBTOTAL BENEFITS								**57,205**
TOTAL PERSONAL SERVICES								**306,821**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,000
530000 OPERATING SUPPLIES								29,415
540000 TRAVEL EXPENSE								10,300
TOTAL NET OPERATING EXPENSES								**203,715**
COST OBJECT TOTAL								**510,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-COM (33-4407-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-CON (33-4407-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								**12,000**
COST OBJECT TOTAL								**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-COP (33-4407-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								**14,000**
COST OBJECT TOTAL								**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: CAHP Alumni Engagement Council (33-4407-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Parents & Family Assoc (33-4407-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,315
TOTAL NET OPERATING EXPENSES								**11,315**
COST OBJECT TOTAL								**11,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: CoPH Alumni (33-4407-9200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,050
TOTAL NET OPERATING EXPENSES								**1,050**
COST OBJECT TOTAL								**1,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Chapter-Graduate Studies (33-4407-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
TOTAL NET OPERATING EXPENSES								**1,200**
COST OBJECT TOTAL								**1,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: COM Deans Office Service Agreement (33-4451-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nevarez, Dawn E	Brand Manager	00077316	343300	12	2080		1.000	66,074
514000 CLER/TECH/SERV WAGES								
Sievers, Kent J	Digital Content/Asset Associate	00072026	342500	12	2080	21.635	1.000	45,000
SUBTOTAL NONFACULTY							**2.000**	**111,074**
SUBTOTAL SALARIES & WAGES							**2.000**	**111,074**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,332
519200 FICA CONTRIBUTION								6,220
519300 HEALTH INSURANCE CONTRIBUTION								13,329
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								463
SUBTOTAL BENEFITS								**25,455**
TOTAL PERSONAL SERVICES								**136,529**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**139,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Sorrell Events Center (33-4451-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peteler, Candace	Campus Events Center Coordinator	00072544	242400	12	1456	25.388	0.700	36,965
SUBTOTAL NONFACULTY							**0.700**	**36,965**
SUBTOTAL SALARIES & WAGES							**0.700**	**36,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,774
519200 FICA CONTRIBUTION								2,070
519300 HEALTH INSURANCE CONTRIBUTION								4,436
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**8,471**
TOTAL PERSONAL SERVICES								**45,436**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**22,000**
COST OBJECT TOTAL								**67,436**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Misc. Public Relations Contracts (33-4451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Public Affairs (37-4405-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ehlers, Benjamin M	E-Learning Instructional Technologist II	00072054	303334	12	2080		1.000	75,480
SUBTOTAL NONFACULTY							**1.000**	**75,480**
SUBTOTAL SALARIES & WAGES							**1.000**	**75,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,868
519200 FICA CONTRIBUTION								3,623
519300 HEALTH INSURANCE CONTRIBUTION								6,793
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**13,674**
TOTAL PERSONAL SERVICES								**89,154**
COST OBJECT TOTAL								**89,154**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Public Relations (37-4405-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaschke, Heidi N	High School Alliance Program Manager	00072637	263300	12	2080		1.000	71,660
SUBTOTAL NONFACULTY							**1.000**	**71,660**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,723
519200 FICA CONTRIBUTION								3,440
519300 HEALTH INSURANCE CONTRIBUTION								6,449
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								299
SUBTOTAL BENEFITS								**12,983**
TOTAL PERSONAL SERVICES								**84,643**
COST OBJECT TOTAL								**84,643**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		00			0.000	2,377,472
Caverzagie, Kelly J	Professor	00087260	090350	12	1204		1.000	41,700
Talmon, Geoffrey A	Professor	00093513	090350	12	1334		0.641	61,824
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.06	5,769
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,846
	(34-5140-2081301)PPG Histology Core		511000				0.08	7,692
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Talmon, Geoffrey A						1.00	**96,357**
Zeger, Wesley G	Assoc Professor	00092691	090351	12	605		0.508	57,483
	(37-8480-4001001)DDIF Administration		511000				0.27	30,000
	(31-5370-0001)Emergency Medicine		511000				0.16	18,053
	(37-8480-1002002)House Officer Emer Med Core		511000				0.07	7,546
	TOTAL Zeger, Wesley G						1.00	**123,082**
Carmines, Pamela K	Professor	00078963	095150	12	300		0.120	18,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.38	58,187
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.00	385
	(31-1201-0004)Dean Graduate Studies		512100				0.25	58,764
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	38,379
	TOTAL Carmines, Pamela K						1.00	**174,286**
Chambers, Ward A	Professor	00093428	095150	12	2080		1.000	223,904
Moore, Gerald F	Professor	00071043	095150	12	112		0.250	47,525
	(31-0401-0001)Allied Health Assoc Dean		512100				0.17	36,438
	TOTAL Moore, Gerald F						1.00	**212,748**
Paulman, Paul M	Professor	00071268	095150	12	100		0.055	10,308
	(37-8321-3001001)Clinical		511000				0.18	33,539
	(31-5210-0001)Family Practice-Instruction		511000				0.51	95,801
	TOTAL Paulman, Paul M						1.00	**192,839**
TBA	Professor	00090435	095150	12	125		0.060	1,339,177
Wengel, Steven P	Professor	00093105	095150	12	1369		0.171	40,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5330-9110005)Adult Psychiatry		511000				0.26	62,048
	(37-8433-3001001)Clinical		511000				0.39	92,473
	(37-5330-1006001)Faculty-Managerial-Prof Enh		511000				0.04	10,000
	(31-5330-0001)Psychiatry Instruction		511000				0.13	30,000
	(37-5330-9110005)Adult Psychiatry		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	**252,474**
Zheng, Jialin C	Professor	00088139	095150	12	104		0.050	8,143
	(34-5160-2105001)Pharmacology		511000				0.20	32,671
	TOTAL Zheng, Jialin C						0.25	**40,814**
Ahmad, Iman M	Assoc Professor	00090005	095152	12	938		0.451	34,295
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	16,072
	(31-0401-0500)SAHP Online Worldwide		511000				0.34	25,603
	TOTAL Ahmad, Iman M						1.00	**75,970**
Erickson, Alan R	Assoc Professor	00092923	095152	12	1485		0.677	61,750
	(37-8341-3001001)Clinical		511000				0.07	6,353
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,095
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.22	20,000
	TOTAL Erickson, Alan R						1.00	**96,198**
Abdalla, Maher Y	Asst Professor	00090143	095154	12	2080		1.000	76,269
Britigan, Bradley E	Stokes-Shackleford Chair-Infectious Dis	00090012	095189	12	312		0.150	52,514
	TOTAL Britigan, Bradley E						1.00	**425,240**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.133**	**4,451,388**
SUBTOTAL FACULTY							**6.133**	**4,451,388**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director	00090224	095021	12	878		0.422	1,500,000
Smith, Carl Vernon	Chairperson	00089136	095140	12			0.001	100
Smith, Carl Vernon	Chairperson Stipend	00089184	095140	12			0.000	15,300
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	49,848
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(37-8360-3001001)Clinical		512000				0.32	75,613
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.28	66,355
	TOTAL Smith, Carl Vernon						1.00	**257,496**
Zeger, Wesley G	Executive Vice Chair	00071294	095145	12			0.000	10,000
	(37-8480-4001001)DDIF Administration		511000				0.27	30,000
	(31-5370-0001)Emergency Medicine		511000				0.16	18,053
	(37-8480-1002002)House Officer Emer Med Core		511000				0.07	7,546
	TOTAL Zeger, Wesley G						1.00	**123,082**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.423**	**1,525,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
McGlade, Michael R	Senior Assoc Dean for Administration	00092815	095124	12	2080		1.000	276,220
Moore, Gerald F	Senior Assoc Dean for Academic Affairs	00085432	095124	12			0.585	124,785
	(31-0401-0001)Allied Health Assoc Dean		512100				0.17	36,438
	TOTAL Moore, Gerald F						1.00	**212,748**
Smith, Carl Vernon	Senior Assoc Dean for Clinical Affairs	00071399	095124	12			0.000	5,000
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	49,848
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(37-8360-3001001)Clinical		512000				0.32	75,613
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.28	66,355
	TOTAL Smith, Carl Vernon						1.00	**257,496**
Britigan, Bradley E	Dean	00071059	095125	12	1768		0.850	362,726
Britigan, Bradley E	Dean Stipend	00071062	095125	12			0.000	10,000
	TOTAL Britigan, Bradley E						1.00	**425,240**
McGlade, Michael R	Assoc Dean Stipend	00071064	095130	12			0.000	48,198
Moore, Gerald F	Assoc Dean Stipend	00085857	095130	12			0.000	4,000
	(31-0401-0001)Allied Health Assoc Dean		512100				0.17	36,438
	TOTAL Moore, Gerald F						1.00	**212,748**
Paulman, Paul M	Assoc Dean Clinical Skills & Quality	00093076	095130	12	535		0.256	48,191
	(37-8321-3001001)Clinical		511000				0.18	33,539
	(31-5210-0001)Family Practice-Instruction		511000				0.51	95,801
	TOTAL Paulman, Paul M						1.00	**192,839**
Erickson, Alan R	Assistant Dean for Student Affairs	00092745	095135	12			0.000	5,000
	(37-8341-3001001)Clinical		511000				0.07	6,353
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,095
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.22	20,000
	TOTAL Erickson, Alan R						1.00	**96,198**
Konigsberg, Beau S	Assistant Dean for Admissions	00092716	095135	12			0.000	5,000
	(31-5101-0003)Admissions Office		511000				0.53	48,400
	(37-8380-3001001)Clinical		511000				0.08	7,075
	(37-8380-4001001)DDIF Administration		511000				0.10	9,545
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	308
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	13,476
	(31-5280-0001)Orthopedics Instruction		511000				0.14	12,551
	TOTAL Konigsberg, Beau S						1.00	**96,355**
Paulman, Paul M	Assoc Dean Stipend	00090234	095135	12			0.000	5,000
	(37-8321-3001001)Clinical		511000				0.18	33,539
	(31-5210-0001)Family Practice-Instruction		511000				0.51	95,801
	TOTAL Paulman, Paul M						1.00	**192,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wigton, Robert S	Asst Dean Special Projects	00093058	095135	12	208		0.100	22,290
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.791**	**916,410**
513000 MGR/PROFESSIONAL SAL								
Despines, Traci E	Accountant I	00071073	242301	12	2080	25.000	1.000	52,000
Secora, Sharon K	Administrative Associate II	00090975	242412	12	2080	34.138	1.000	71,007
Byrne, Steven M	Budget & Financial Analyst	00078425	243300	12	2080		1.000	64,188
Hansen, Robert T	Grants Research Administrator	00072235	243300	12	1575		0.757	49,048
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		513000				0.24	15,721
	TOTAL Hansen, Robert T						1.00	**64,769**
Houfek, Judith M	COM Administrative Coordinator	00071067	243300	12	2080		1.000	74,520
Clapper, Lori A	Accountant II	00071829	243301	12	2080		1.000	62,985
Kathol, Galen L	Business Director	00071070	244300	12	2080		1.000	147,809
TBA	Research Technologist II	00091351	363307	12	1040		0.500	24,592
Switzer, Barbara L	Researcher	00086109	363308	12	416	27.334	0.200	11,371
TBA	Researcher	00086109	363308	12			0.000	25,951
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.457**	**583,471**
514000 CLER/TECH/SERV WAGES								
Gamerl, Nicole M	COM Administration Associate	00071078	242400	12	2080	26.499	1.000	55,118
Marsh, Patti J	Administrative Associate I	00082555	242402	12	2080	24.582	1.000	51,131
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**106,249**
	SUBTOTAL NONFACULTY						**12.671**	**3,131,530**
	SUBTOTAL SALARIES & WAGES						**18.804**	**7,582,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150,522
519200 FICA CONTRIBUTION								145,891
519300 HEALTH INSURANCE CONTRIBUTION								270,940
519400 LIFE INSURANCE CONTRIBUTION								2,316
	SUBTOTAL BENEFITS							**569,669**
	TOTAL PERSONAL SERVICES							**8,152,587**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,178
	TOTAL NET OPERATING EXPENSES							**32,178**
	COST OBJECT TOTAL							**8,184,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	360		0.218	40,361
	(31-5101-3030)COSTSHARING/ 36-0115-1005-006		511000				0.07	13,139
	(37-8321-1002001)House Officer		511000				0.71	131,371
	(37-8321-1002001)House Officer		512000				0.00	10,000
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**207,621**
Ward, Wendy J	Professor	00092097	090350	12	505		0.347	26,668
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(37-8468-1002001)House Officer		511000				0.29	22,500
	(31-5360-0001)Surgery Instruction		511000				0.33	25,700
	TOTAL Ward, Wendy J						1.00	**86,868**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	809		0.531	48,400
	(37-8380-3001001)Clinical		511000				0.08	7,075
	(37-8380-4001001)DDIF Administration		511000				0.10	9,545
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	308
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	13,476
	(31-5280-0001)Orthopedics Instruction		511000				0.14	12,551
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Konigsberg, Beau S						1.00	**96,355**
Schenarts, Kimberly D	Professor	00088745	095150	12			0.750	91,709
	TOTAL 511000 TENURED FACULTY SALARIES						**1.846**	**207,138**
SUBTOTAL FACULTY							**1.846**	**207,138**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
MacDonald, Richard G	Chair Medical Students Admissions Cmte	00093881	090022	12			0.000	6,000
	(31-5140-0001)Biochemistry Instruction		511000				0.83	133,521
	(31-5140-3092)COSTSHARING 34-0915-2022-015		511000				0.17	25,054
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL MacDonald, Richard G						1.00	**174,575**
Harrison, Jeffrey Dale	Associate Dean for Admissions	00092889	095130	12			0.000	10,000
	(31-5101-3030)COSTSHARING/ 36-0115-1005-006		511000				0.07	13,139
	(37-8321-1002001)House Officer		511000				0.71	131,371
	(37-8321-1002001)House Officer		512000				0.00	10,000
	(37-8321-1002001)House Officer	3318	512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**207,621**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ward, Wendy J	Associate Dean for Student Affairs	00092478	095130	12			0.000	10,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(37-8468-1002001)House Officer		511000				0.29	22,500
	(31-5360-0001)Surgery Instruction		511000				0.33	25,700
	TOTAL Ward, Wendy J						1.00	**86,868**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**26,000**
513000 MGR/PROFESSIONAL SAL								
Meyer, Lindsay J	Admissions/Recruitment Coordinator	00086028	253300	12	869		0.418	22,941
	(31-5455-0701)RHEN - College of Medicine		513000				0.58	31,972
	TOTAL Meyer, Lindsay J						1.00	**54,913**
514000 CLER/TECH/SERV WAGES								
Paquette, Lisa M	Educational Program Coordinator III	00088492	242400	12	1579	25.696	0.758	40,539
	(33-5101-0600)COM_Chinese Program Fee		514000				0.24	12,909
	TOTAL Paquette, Lisa M						1.00	**53,448**
Pope, Susan	Academic Affairs Program Coordinator	00071072	242400	12	1664	31.599	0.600	39,436
Carstens, Beckey M	Office Associate II	00078943	242415	12	2080	21.420	1.000	44,554
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.358**	**124,529**
SUBTOTAL NONFACULTY							**2.776**	**173,470**
SUBTOTAL SALARIES & WAGES							**4.622**	**380,608**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,740
519200 FICA CONTRIBUTION								23,978
519300 HEALTH INSURANCE CONTRIBUTION								44,531
519400 LIFE INSURANCE CONTRIBUTION								381
SUBTOTAL BENEFITS								**93,630**
TOTAL PERSONAL SERVICES								**474,238**
COST OBJECT TOTAL								**474,238**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Research Office (31-5101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fox, Howard S	Senior Assoc Dean for Research	00090018	095124	12			0.000	45,000
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	TOTAL Fox, Howard S						1.00	**327,769**
514000 CLER/TECH/SERV WAGES								
Brady, Jennifer L	Education Programs Coordinator	00084688	242300	12	2080	23.920	1.000	49,754
SUBTOTAL NONFACULTY							**1.000**	**94,754**
SUBTOTAL SALARIES & WAGES							**1.000**	**94,754**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,159
519200 FICA CONTRIBUTION								5,970
519300 HEALTH INSURANCE CONTRIBUTION								11,086
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**23,310**
TOTAL PERSONAL SERVICES								**118,064**
COST OBJECT TOTAL								**118,064**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Biomedical Research Training Program (31-5101-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Director	00092832	095082	12			0.000	10,175
SUBTOTAL FACULTY							**0**	**10,175**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,175**
TOTAL PERSONAL SERVICES								**10,175**
COST OBJECT TOTAL								**10,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Clinical Simulation Lab (31-5101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00071268	095150	12	92		0.044	8,362
SUBTOTAL FACULTY							**0.044**	**8,362**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Dean Clinical Skills & Quality	00093076	095130	12	537		0.258	49,131
TBA	Assoc Dean Stipend	00090234	095135	12			0.000	5,088
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.258**	**54,219**
513000 MGR/PROFESSIONAL SAL								
TBA	Advanced Simulation Program Supervisor	00090814	243300	12	2080		1.000	44,586
TBA	Manager, Simulation Res, Dev & Assess	00072461	293300	12	1664		0.800	61,172
TBA	Advanced Simulation Specialist I	00091401	293300	12	1560		0.750	31,076
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.550**	**136,834**
SUBTOTAL NONFACULTY							**2.808**	**191,053**
SUBTOTAL SALARIES & WAGES							**2.852**	**199,415**
TOTAL PERSONAL SERVICES								**199,415**
COST OBJECT TOTAL								**199,415**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-5101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anzalone-Stavneak, Karina L	Manager, Office of Medical Education	00089224	263300	12	2080		1.000	57,528
Bechdolt, Ronald H	Integrated Clinical Experience Coord	00084286	263300	12	2080		1.000	61,106
Dybdall, Kathryn J	Director, Office of Medical Education	00091052	263300	12	1658		0.797	71,584
	(33-5101-0600)COM_Chinese Program Fee		513000				0.20	18,278
	TOTAL Dybdall, Kathryn J						1.00	**89,862**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.797**	**190,218**
514000 CLER/TECH/SERV WAGES								
Alley, Renee M	Accreditation & Curriculum Coordinator	00091274	242400	12	1679	25.696	0.807	43,133
	(33-5101-0600)COM_Chinese Program Fee		514000				0.19	10,315
	TOTAL Alley, Renee M						1.00	**53,448**
Ditter, Sonia R	Educational Program Coordinator II	00086448	242400	12	2080	19.861	1.000	41,310
Nielson, Tamra C	OME Assessment Coordinator	00071629	242400	12	2080	20.108	1.000	41,825
Wees, Jolene K	UME Educational Program Coordinator III	00084560	242400	12	312	25.865	0.150	8,070
	(31-5210-0001)Family Practice-Instruction		514000				0.85	45,730
	TOTAL Wees, Jolene K						1.00	**53,800**
Bless, Susan H	Office Associate II	00082087	242415	12	2080	18.635	1.000	38,760
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.957**	**173,098**
SUBTOTAL NONFACULTY							**6.754**	**363,316**
SUBTOTAL SALARIES & WAGES							**6.754**	**363,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,616
519200 FICA CONTRIBUTION								22,889
519300 HEALTH INSURANCE CONTRIBUTION								42,508
519400 LIFE INSURANCE CONTRIBUTION								363
SUBTOTAL BENEFITS								**89,376**
TOTAL PERSONAL SERVICES								**452,692**
COST OBJECT TOTAL								**452,692**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buckley-McKeown, Shannon M	Asst Professor	00092130	090352	12	1040		0.500	42,436
	(34-1905-2244702)Role of E3 Ligase, UBR5, in		511000				0.50	44,583
	TOTAL Buckley-McKeown, Shannon M						1.00	**89,166**
Band, Vimla	Professor	00071221	095150	12	1115		0.536	116,240
	(31-5150-0001)Anatomy Instruction		511000				0.14	30,739
	(31-5150-3024)COSTSHARING 36-5150-2093-001		511000				0.03	6,047
	(35-1905-2044001)Eppley		511000				0.04	9,480
	(31-5150-0001)Anatomy Instruction		512000				0.00	86,655
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**308,295**
Guda, Chittibabu	Professor	00090235	095150	12	21		0.200	35,962
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
Buckley-McKeown, Shannon M	Research Scientist	00092594	099511	12			0.000	2,147
	(34-1905-2244702)Role of E3 Ligase, UBR5, in		511000				0.50	44,583
	TOTAL Buckley-McKeown, Shannon M						1.00	**89,166**
Guda, Chittibabu	Research Scientist	00092534	099511	12			0.000	14,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.236**	**211,492**
SUBTOTAL FACULTY							**1.236**	**211,492**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson	00080326	095140	12	520		0.250	54,134
	(31-5150-0001)Anatomy Instruction		511000				0.14	30,739
	(31-5150-3024)COSTSHARING 36-5150-2093-001		511000				0.03	6,047
	(35-1905-2044001)Eppley		511000				0.04	9,480
	(31-5150-0001)Anatomy Instruction		512000				0.00	86,655
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**308,295**
TBA	Chairperson	00080326	095140	00	894		0.430	91,939
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.680**	**146,073**
SUBTOTAL NONFACULTY							**0.680**	**146,073**
SUBTOTAL SALARIES & WAGES							**1.916**	**357,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,266
519200 FICA CONTRIBUTION								16,734
519300 HEALTH INSURANCE CONTRIBUTION								31,078
519400 LIFE INSURANCE CONTRIBUTION								266
SUBTOTAL BENEFITS		3325						**65,344**
TOTAL PERSONAL SERVICES								**422,909**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**422,909**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE NEW FACULTY STAR (31-5101-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chee, Linda	Research Technologist I	00088621	362302	12			0.240	11,730
	(34-1905-2244602)Hemaopoeitic Signaling Path		513000				0.76	37,190
	TOTAL Chee, Linda						1.00	**48,920**
SUBTOTAL NONFACULTY							**0.240**	**11,730**
SUBTOTAL SALARIES & WAGES							**0.240**	**11,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								762
519200 FICA CONTRIBUTION								739
519300 HEALTH INSURANCE CONTRIBUTION								1,372
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,885**
TOTAL PERSONAL SERVICES								**14,615**
COST OBJECT TOTAL								**14,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Physician Scientist Recruitment Prg (31-5101-0520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093834	090351	12	291		0.140	70,624
TBA	Asst Professor	00093887	090352	12	1964		0.944	70,624
	TOTAL 511000 TENURED FACULTY SALARIES						**1.084**	**141,248**
SUBTOTAL FACULTY							**1.084**	**141,248**
SUBTOTAL SALARIES & WAGES							**1.084**	**141,248**
TOTAL PERSONAL SERVICES								**141,248**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,989
TOTAL NET OPERATING EXPENSES								**11,989**
COST OBJECT TOTAL								**153,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-MD/PhD Scholars Prg (31-5101-0570)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	12			0.000	97,387
SUBTOTAL NONFACULTY							**0**	**97,387**
SUBTOTAL SALARIES & WAGES							**0.000**	**97,387**
TOTAL PERSONAL SERVICES								**97,387**
COST OBJECT TOTAL								**97,387**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Grad Biomed Sci (31-5101-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rothgeb, Kimberly A	IGPBS Education Program Coordinator	00091231	242400	12	2080	23.844	1.000	49,596
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	12	4160		2.000	54,002
SUBTOTAL NONFACULTY							**3.000**	**103,598**
SUBTOTAL SALARIES & WAGES							**3.000**	**103,598**
TOTAL PERSONAL SERVICES								**103,598**
COST OBJECT TOTAL								**103,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Dem/Boerner (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	095150	12			0.284	25,000
	(37-8471-3001001)Clinical		511000				0.23	20,251
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	3,200
	(37-8471-1002001)House Officer		511000				0.23	19,850
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(31-5360-0001)Surgery Instruction		511000				0.23	19,850
	TOTAL Oleynikov, Dmitry						1.00	**148,279**
SUBTOTAL FACULTY							**0.284**	**25,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Chief Administrative Officer	00092071	095061	12	387		0.186	31,647
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	50,128
	(37-8471-3001001)Clinical		511000				0.23	20,251
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	3,200
	(37-8471-1002001)House Officer		511000				0.23	19,850
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(31-5360-0001)Surgery Instruction		511000				0.23	19,850
	TOTAL Oleynikov, Dmitry						1.00	**148,279**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.186**	**81,775**
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	312		0.150	8,571
	(33-4301-3050)Advanced Clinical Applications		513000				0.37	20,959
	(33-9696-0365)Advanced Surgical Technology		513000				0.25	14,184
	(36-5360-2227001)Surgery		513000				0.08	4,284
	(36-5360-2231001)Surgery		513000				0.15	8,571
	(36-5360-2241001)Surgery		513000				0.01	571
	TOTAL Warner, Valarie L						1.00	**57,140**
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	31		0.015	1,134
	(31-3205-0973)NRI OLEYNIKOV SEED		513000				0.21	15,575
	(31-3205-0945)NRI funding and expenses for O		513000				0.48	36,291
	(36-5360-2231001)Surgery		513000				0.28	21,095
	(36-5360-2241001)Surgery		513000				0.02	1,512
	TOTAL Bills, Nathan D						1.00	**75,607**
Leon, Melissa A	Health Data Analyst	00072100	363302	12	1109		0.534	27,685

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Dem/Boerner (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5450-2056001)College of Public Health		513000				0.12	6,227
	(34-5250-2005853)Great Plains IDeA-CTR-Oleyn		513000				0.26	13,493
	(31-5729-0022)Johansson Centric PI		513000				0.09	4,489
	TOTAL Leon, Melissa A						1.00	**51,894**
Krause, Crystal M	Researcher	00093041	363308	12	21		0.010	616
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.14	8,321
	(31-3205-0972)NRI GHATE SEED GRANT		513000				0.06	3,389
	(31-3205-0973)NRI OLEYNIKOV SEED		513000				0.10	6,164
	(31-3205-0945)NRI funding and expenses for O		513000				0.18	11,095
	(36-5360-2227001)Surgery		513000				0.22	13,621
	(36-5360-2231001)Surgery		513000				0.28	17,196
	(36-5360-2241001)Surgery		513000				0.02	1,233
	TOTAL Krause, Crystal M						1.00	**61,635**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.709**	**38,006**
514000 CLER/TECH/SERV WAGES								
TBA	CAST Research Data Associate	00091631	362500	12	1560	12.690	0.750	31,613
515000 OTH ACAD SAL & WAGES								
Rodrigues Armijo, Priscila	Post-Doc Rsch Assoc	00093429	095075	12	1248		0.600	28,607
	(31-5108-2707)Diversity-Surg-Tanner		515000				0.20	9,536
	(34-5250-2005853)Great Plains IDeA-CTR-Oleyn		515000				0.20	9,536
	TOTAL Rodrigues Armijo, Priscila						1.00	**47,679**
SUBTOTAL NONFACULTY							**2.245**	**180,001**
SUBTOTAL SALARIES & WAGES							**2.529**	**205,001**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,213
519200 FICA CONTRIBUTION								8,930
519300 HEALTH INSURANCE CONTRIBUTION								16,584
519400 LIFE INSURANCE CONTRIBUTION								142
SUBTOTAL BENEFITS								**34,869**
TOTAL PERSONAL SERVICES								**239,870**
COST OBJECT TOTAL								**239,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Path/Virol Reid (31-5101-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reid, Saint Patrick M	Asst Professor	00093001	090352	12	2080		1.000	105,861
TBA	Asst Professor	00093001	090352	12			0.000	1,772
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**107,633**
SUBTOTAL FACULTY							**1.000**	**107,633**
SUBTOTAL SALARIES & WAGES							**1.000**	**107,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,881
519200 FICA CONTRIBUTION								6,669
519300 HEALTH INSURANCE CONTRIBUTION								12,386
519400 LIFE INSURANCE CONTRIBUTION								106
SUBTOTAL BENEFITS								**26,042**
TOTAL PERSONAL SERVICES								**133,675**
COST OBJECT TOTAL								**133,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: College of Medicine-Outstanding Performa (31-5101-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090611		00			0.000	26,661
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090612		00			0.000	10,584
515000 OTH ACAD SAL & WAGES								
TBA OPS	TBA - OPS	00090613		00			0.000	3,681
SUBTOTAL NONFACULTY							**0**	**40,926**
SUBTOTAL SALARIES & WAGES							**0.000**	**40,926**
TOTAL PERSONAL SERVICES								**40,926**
COST OBJECT TOTAL								**40,926**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 35-1209-1002-001 (31-5101-3023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	310		0.149	16,721
	(36-5420-3003003)NETEC Supplement		511000				0.40	45,634
	(36-1209-3003004)ASPR Part B		512100				0.02	1,934
	(33-4363-0706)Clinical Trials		512100				0.19	21,605
	(36-5420-3003003)NETEC Supplement		512100				0.06	6,485
	(36-5420-3001003)National Ebola Training and		512100				0.19	21,371
	TOTAL Kratochvil, Christopher J						1.00	**113,750**
SUBTOTAL NONFACULTY							**0.149**	**16,721**
SUBTOTAL SALARIES & WAGES							**0.149**	**16,721**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,087
519200 FICA CONTRIBUTION								1,053
519300 HEALTH INSURANCE CONTRIBUTION								1,956
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,113**
TOTAL PERSONAL SERVICES								**20,834**
COST OBJECT TOTAL								**20,834**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-006 (31-5101-3030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	116		0.071	13,139
	(31-5101-0003)Admissions Office		511000				0.22	40,361
	(37-8321-1002001)House Officer		511000				0.71	131,371
	(37-8321-1002001)House Officer		512000				0.00	10,000
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**207,621**
SUBTOTAL FACULTY							**0.071**	**13,139**
SUBTOTAL SALARIES & WAGES							**0.071**	**13,139**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								854
519200 FICA CONTRIBUTION								828
519300 HEALTH INSURANCE CONTRIBUTION								1,537
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**3,232**
TOTAL PERSONAL SERVICES								**16,371**
COST OBJECT TOTAL								**16,371**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	095154	12	541		0.260	33,150
	(34-5311-3017002)Assuring Comprehensice Prev		511000				0.10	12,750
	(37-5311-1009001)MCH EPI Conference Fees		511000				0.01	1,275
	(34-5311-3016004)Maternal and ChildHealth Ep		511000				0.17	21,675
	(34-5311-3012005)Partnership for Urban MCH L		511000				0.30	38,250
	(36-5311-3021001)Pediatrics		511000				0.02	2,550
	(36-5311-3023001)Pediatrics		511000				0.01	1,275
	(36-5311-3024001)Pediatrics		511000				0.02	2,550
	(36-5311-3025001)Pediatrics		511000				0.05	6,375
	(36-5311-3026001)Pediatrics		511000				0.03	3,825
	(36-5311-3027001)Pediatrics		511000				0.03	3,825
	TOTAL Abresch, Chad J						1.00	**127,500**
SUBTOTAL FACULTY							**0.260**	**33,150**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	894		0.430	28,684
	(34-5311-3017002)Assuring Comprehensice Prev		513000				0.15	10,007
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.30	20,013
	(36-5311-3024001)Pediatrics		513000				0.02	1,335
	(36-5311-3025001)Pediatrics		513000				0.10	6,671
	TOTAL Rogers, Janet M						1.00	**66,710**
Sibilia, Joseph	CityMatCH Business Manager	00091793	243336	12			0.008	548
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.40	26,041
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.54	35,155
	(36-5311-3021001)Pediatrics		513000				0.05	3,256
	TOTAL Sibilia, Joseph						1.00	**65,000**
Ehule, Nkechiyerum J	Senior Public Health Project Coordinator	00091893	262300	12	104		0.050	3,117
	(36-5311-3025001)Pediatrics		513000				0.95	59,227
	TOTAL Ehule, Nkechiyerum J						1.00	**62,344**
Shelton, Divine W	Public Health Project Coordinator	00089161	262300	12	104		0.050	2,468
	(36-5311-3025001)Pediatrics		513000				0.95	46,882
	TOTAL Shelton, Divine W						1.00	**49,350**
Le, Lynne	Senior Public Health Project Coordinator	00090957	263300	12	21		0.010	614

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.15	9,214
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.10	6,143
	(36-5311-3025001)Pediatrics		513000				0.30	18,426
	(36-5311-3026001)Pediatrics		513000				0.15	9,214
	(36-5311-3027001)Pediatrics		513000				0.15	9,214
	(37-5311-3000001)Pediatrics		513000				0.14	8,600
	TOTAL Le, Lynne						1.00	**61,425**
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	312		0.150	12,291
	(34-5311-3017002)Assuring Comprehensice Prev		513000				0.15	12,292
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.40	32,777
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.05	4,097
	(36-5311-3026001)Pediatrics		513000				0.10	8,194
	(36-5311-3027001)Pediatrics		513000				0.15	12,290
	TOTAL Obermeier Schneider, Erin E						1.00	**81,941**
Pecha, Denise M	Director of Programs	00091542	263300	12	42		0.020	1,905
	(36-5311-3022002)AMCHP IM CoIIN SDOH		513000				0.10	9,517
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.04	3,807
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.04	3,807
	(36-5311-3021001)Pediatrics		513000				0.35	33,311
	(36-5311-3023001)Pediatrics		513000				0.15	14,276
	(36-5311-3025001)Pediatrics		513000				0.30	28,553
	TOTAL Pecha, Denise M						1.00	**95,176**
Thompson, Jessica F C	Senior Public Health Project Coordinator	00071880	263300	12	12		0.006	383
	(34-5311-3017002)Assuring Comprehensice Prev		513000				0.59	37,945
	TOTAL Thompson, Jessica F C						0.60	**38,328**
Tyrance, Stephani N	Membership and Inclusion Manager	00089376	263300	12			0.048	3,150
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.10	6,300
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.34	22,050
	(36-5311-3025001)Pediatrics		513000				0.52	33,500
	TOTAL Tyrance, Stephani N						1.00	**65,000**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	21		0.010	622
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.05	3,110
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.03	1,866
	(36-5311-2007001)Pediatrics		513000				0.29	18,039
	(36-5311-3021001)Pediatrics		513000				0.40	24,881
	(36-5311-3026001)Pediatrics		513000				0.05	3,110
	(36-5311-3027001)Pediatrics		513000				0.05	3,110
	(37-5311-3000001)Pediatrics		513000				0.12	7,464
	TOTAL Gilbert, Carol S						1.00	**62,202**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.782**	**53,782**
514000 CLER/TECH/SERV WAGES								
Young, Deanna L	CityMatCH Program Associate	00090599	242400	12	312	23.100	0.150	7,207
	(34-5311-3016004)Maternal and ChildHealth Ep		514000				0.35	16,817
	(34-5311-3012005)Partnership for Urban MCH L		514000				0.50	24,024
	TOTAL Young, Deanna L						1.00	**48,048**
SUBTOTAL NONFACULTY							**0.932**	**60,989**
SUBTOTAL SALARIES & WAGES							**1.192**	**94,139**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,119
519200 FICA CONTRIBUTION								5,931
519300 HEALTH INSURANCE CONTRIBUTION								11,014
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								**23,158**
TOTAL PERSONAL SERVICES								**117,297**
COST OBJECT TOTAL								**117,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Medical Programs (31-5104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079286		12	2080		1.000	68,802
TBA	TBA Budget	00079287		12	4160		2.000	68,802
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**137,604**
SUBTOTAL FACULTY							**3.000**	**137,604**
SUBTOTAL SALARIES & WAGES							**3.000**	**137,604**
TOTAL PERSONAL SERVICES								**137,604**
COST OBJECT TOTAL								**137,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Med Ed Foundation Special (31-5104-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079288		12	2080		1.000	96,479
TBA	TBA Budget	00079289		12	2080		1.000	98,037
TBA	TBA Budget	00080520		12	2080		1.000	98,037
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**292,553**
SUBTOTAL FACULTY							**3.000**	**292,553**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00079290		00	458		0.220	14,242
TBA	TBA Budget	00079291		00	2080		1.000	60,686
TBA	TBA Budget	00079292		00	2080		1.000	60,686
TBA	TBA Budget	00079293		00	2080		1.000	60,686
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.220**	**196,300**
SUBTOTAL NONFACULTY							**3.220**	**196,300**
SUBTOTAL SALARIES & WAGES							**6.220**	**488,853**
TOTAL PERSONAL SERVICES								**488,853**
COST OBJECT TOTAL								**488,853**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diversity-Surg-Tanner (31-5108-2707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Silva, Fabiana B	Research Asst Professor	00093776	095146	12	42		0.020	1,468
	(34-1826-2001001)College of Nursing		511000				0.03	1,835
	(36-5450-2046001)College of Public Health		511000				0.50	36,697
	(31-5450-2000)HPSBH Grant Return		511000				0.24	17,247
	TOTAL Silva, Fabiana B						0.78	**57,247**
SUBTOTAL FACULTY							**0.020**	**1,468**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krause, Crystal M	Researcher	00093041	363308	12	281		0.135	8,321
	(31-3205-0972)NRI GHATE SEED GRANT		513000				0.06	3,389
	(31-3205-0973)NRI OLEYNIKOV SEED		513000				0.10	6,164
	(31-3205-0945)NRI funding and expenses for O		513000				0.18	11,095
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.01	616
	(36-5360-2227001)Surgery		513000				0.22	13,621
	(36-5360-2231001)Surgery		513000				0.28	17,196
	(36-5360-2241001)Surgery		513000				0.02	1,233
	TOTAL Krause, Crystal M						1.00	**61,635**
515000 OTH ACAD SAL & WAGES								
Rodrigues Armijo, Priscila	Post-Doc Rsch Assoc	00093429	095075	12	416		0.200	9,536
	(34-5250-2005853)Great Plains IDeA-CTR-Oleyn		515000				0.20	9,536
	(31-5101-0800)POE Phy Sci-Dem/Boerner		515000				0.60	28,607
	TOTAL Rodrigues Armijo, Priscila						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.335**	**17,857**
SUBTOTAL SALARIES & WAGES							**0.355**	**19,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,256
519200 FICA CONTRIBUTION								1,217
519300 HEALTH INSURANCE CONTRIBUTION								2,261
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**4,753**
TOTAL PERSONAL SERVICES								**24,078**
COST OBJECT TOTAL								**24,078**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Anatomy (31-5110-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Chief Bioinformatics/Rsearch Comput Ofcr	00092599	095060	12			0.000	20,000
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,260
519300 HEALTH INSURANCE CONTRIBUTION								2,340
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,920**
TOTAL PERSONAL SERVICES								**24,920**
COST OBJECT TOTAL								**24,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	965		0.464	79,919
	(31-5140-0001)Biochemistry Instruction		511000				0.52	92,419
	(31-5140-3091)COSTSHARING 36-5140-2163-001		511000				0.02	3,447
	TOTAL Cheng, Pi-Wan						1.00	**175,785**
SUBTOTAL FACULTY							**0.464**	**79,919**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Datta, Kaustubh	Graduate and Post-doc Comm Chair	00093939	095140	12			0.000	10,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.03	4,130
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.04	5,507
	(31-5140-0001)Biochemistry Instruction		511000				0.43	62,369
	(31-5140-3094)COSTSHARING/ 36-5140-2167-001		511000				0.01	1,377
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	61,954
	TOTAL Datta, Kaustubh						1.00	**145,337**
Hyde, Ricia K	Post-Doc Committee Co-Chair	00092365	095140	12			0.000	5,000
	(31-5140-0001)Biochemistry Instruction		511000				0.90	95,538
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	10,113
	TOTAL Hyde, Ricia K						1.00	**110,651**
Caplan, Steven H	Vice Chair for Administration	00093936	095145	12			0.000	5,000
	(34-1901-2118038)Advanced Microscopy Core Fa		511000				0.06	8,403
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.18	26,889
	(31-5140-0001)Biochemistry Instruction		511000				0.36	59,868
	(34-5140-2077002)Nebraska Research Network i		511000				0.28	42,015
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.05	6,722
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,361
	(34-5140-2081401)PPG Project 1		511000				0.05	6,722
	TOTAL Caplan, Steven H						1.00	**173,980**
MacDonald, Richard G	Vice Chair for Education	00093941	095145	12			0.000	5,000
	(31-5140-0001)Biochemistry Instruction		511000				0.83	133,521
	(31-5140-3092)COSTSHARING 34-0915-2022-015		511000				0.17	25,054
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**174,575**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**25,000**
512100 ADMINISTRATIVE - PERMANENT								
Mott, Justin L	Medical Core Asst Director	00092299	090221	12			0.000	7,500

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.27	31,389
	(31-5140-0001)Biochemistry Instruction		511000				0.73	92,570
	TOTAL Mott, Justin L						1.00	**131,459**
Steinke, Laurey A	PBL Coordinator	00092401	093011	12			0.000	5,000
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.03	3,083
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.42	40,264
	(31-5140-0001)Biochemistry Instruction		511000				0.28	36,617
	(31-3205-0102)Structural Biology Core Lab		511000				0.26	25,165
	TOTAL Steinke, Laurey A						1.00	**110,129**
Caplan, Steven H	Departmental Core Facility Director	00093937	095081	12			0.000	15,000
	(34-1901-2118038)Advanced Microscopy Core Fa		511000				0.06	8,403
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.18	26,889
	(31-5140-0001)Biochemistry Instruction		511000				0.36	59,868
	(34-5140-2077002)Nebraska Research Network i		511000				0.28	42,015
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.05	6,722
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,361
	(34-5140-2081401)PPG Project 1		511000				0.05	6,722
	TOTAL Caplan, Steven H						1.00	**173,980**
MacDonald, Richard G	Medical Curriculum Director	00092814	095081	12			0.000	5,000
	(31-5140-0001)Biochemistry Instruction		511000				0.83	133,521
	(31-5140-3092)COSTSHARING 34-0915-2022-015		511000				0.17	25,054
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**174,575**
Sorgen, Paul L	INBRE Director	00092391	095081	12			0.000	10,000
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	25,401
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.02	3,175
	(31-5140-0001)Biochemistry Instruction		511000				0.23	43,377
	(34-5140-2077002)Nebraska Research Network i		511000				0.53	79,378
	(34-5140-2081401)PPG Project 1		511000				0.04	6,350
	TOTAL Sorgen, Paul L						1.00	**167,681**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**42,500**
	SUBTOTAL NONFACULTY						**0**	**67,500**
	SUBTOTAL SALARIES & WAGES						**0.464**	**147,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,582
519200 FICA CONTRIBUTION								9,287
519300 HEALTH INSURANCE CONTRIBUTION								17,248
519400 LIFE INSURANCE CONTRIBUTION								147
	SUBTOTAL BENEFITS							**36,264**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**183,683**
	COST OBJECT TOTAL							**183,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Int/Med (31-5110-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Biddle, William P	Assoc Professor	00086229	090351	12			0.817	41,000
	(37-8324-3001001)Clinical		511000				0.01	700
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.17	8,500
	TOTAL Biddle, William P						1.00	**50,200**
Bishop, Karina I	Asst Professor	00092321	090352	12			0.224	10,117
	(37-8328-3001001)Clinical		511000				0.24	10,760
	(37-5228-4001001)Geriatrics		511000				0.02	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.05	2,315
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.47	21,008
	TOTAL Bishop, Karina I						1.00	**45,200**
Khan, Faris	Asst Professor	00086441	090352	12			0.768	34,700
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	3,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.17	7,500
	TOTAL Khan, Faris						1.00	**45,200**
Kotwal, Anupam	Asst Professor	00092588	090352	12			0.374	21,333
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.16	9,333
	(37-8326-4001001)DDIF Administration		511000				0.37	21,334
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	5,000
	TOTAL Kotwal, Anupam						1.00	**57,000**
Schleifer, John W	Asst Professor	00072230	090352	12			0.492	22,259
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	3,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	19,941
	TOTAL Schleifer, John W						1.00	**45,200**
Stone, Jeremy R	Asst Professor	00085440	090352	12			0.567	25,559
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.43	19,541
	TOTAL Stone, Jeremy R						1.00	**45,100**
Teply, Melissa L	Asst Professor	00092892	090352	12			0.600	27,120
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.40	18,080
	TOTAL Teply, Melissa L						1.00	**45,200**
Armitage, James O	Professor	00092598	095150	12	1635		0.688	195,487
	(37-8334-3001001)Clinical		511000				0.21	60,402
	(37-5115-2003001)Int Med Oncology		511000				0.10	28,635
	TOTAL Armitage, James O						1.00	**285,836**
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12			0.004	1,312
	(37-8334-3001001)Clinical		511000				0.21	60,402
	(37-5115-2003001)Int Med Oncology	3347	511000				0.10	28,635
	TOTAL Armitage, James O						1.00	**285,836**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Int/Med (31-5110-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**4.534**	**378,887**
	SUBTOTAL FACULTY						**4.534**	**378,887**
	SUBTOTAL SALARIES & WAGES						**4.534**	**378,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,628
519200 FICA CONTRIBUTION								23,870
519300 HEALTH INSURANCE CONTRIBUTION								44,330
519400 LIFE INSURANCE CONTRIBUTION								379
	SUBTOTAL BENEFITS							**93,207**
	TOTAL PERSONAL SERVICES							**472,094**
	COST OBJECT TOTAL							**472,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: PATH/MICRO ABDALLA (31-5110-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dafferner, Alicia J	Research Technologist I	00091725	362302	12	1040		0.500	22,193
	(37-5301-2078001)Pathology		513000				0.50	22,193
	TOTAL Dafferner, Alicia J						1.00	**44,386**
SUBTOTAL NONFACULTY							**0.500**	**22,193**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,443
519200 FICA CONTRIBUTION								1,398
519300 HEALTH INSURANCE CONTRIBUTION								2,597
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**5,460**
TOTAL PERSONAL SERVICES								**27,653**
COST OBJECT TOTAL								**27,653**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Pharm (31-5110-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Assoc Professor	00071101	095152	12	395		0.190	14,093
	(34-5160-2110918)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2108001)Pharmacology		511000				0.35	33,958
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	2,886
	(34-5160-2110918)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2108001)Pharmacology		511000				0.35	33,958
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.190**	**16,979**
SUBTOTAL FACULTY							**0.190**	**16,979**
SUBTOTAL SALARIES & WAGES							**0.190**	**16,979**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,104
519200 FICA CONTRIBUTION								1,070
519300 HEALTH INSURANCE CONTRIBUTION								1,987
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,178**
TOTAL PERSONAL SERVICES								**21,157**
COST OBJECT TOTAL								**21,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Case, Adam	Asst Professor	00092567	090352	12	1240		0.596	53,283
	(34-5170-2095001)Cellular & Integrative Phys		511000				0.40	36,144
	TOTAL Case, Adam						1.00	**104,622**
Patel, Kaushik P	Professor	00083775	095150	12			0.127	23,633
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,905
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.03	5,708
	(37-5170-2001095)Carryover for Dept		511000				0.11	21,099
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.08	20,000
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(34-5170-2085019)Project II: Activation of t		511000				0.36	66,360
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.02	3,792
	TOTAL Patel, Kaushik P						1.00	**190,949**
Sansom, Steven Claude	Professor	00088138	095150	12	1814		0.861	136,994
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.14	22,047
	TOTAL Sansom, Steven Claude						1.00	**159,041**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12			0.427	49,418
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,424
	(36-5170-2141001)Cellular & Integrative Phys		511000				0.05	6,264
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	31,184
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(37-5170-2001001)Special Research		511000				0.00	345
	(31-5170-4095)Dept. Grant Return		512100				0.00	4,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,553**
Case, Adam	Research Scientist	00088734	099511	12			0.000	1,786
	(34-5170-2095001)Cellular & Integrative Phys		511000				0.40	36,144
	TOTAL Case, Adam						1.00	**104,622**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.011**	**265,114**
SUBTOTAL FACULTY							**2.011**	**265,114**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT		3351						
Case, Adam	Director of Hypoxia Core	00092710	095081	12			0.000	13,409

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2095001)Cellular & Integrative Phys		511000				0.40	36,144
	TOTAL Case, Adam						1.00	**104,622**
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	5,000
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,424
	(36-5170-2141001)Cellular & Integrative Phys		511000				0.05	6,264
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	31,184
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(37-5170-2001001)Special Research		511000				0.00	345
	(31-5170-4095)Dept. Grant Return		512100				0.00	4,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,553**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**18,409**
SUBTOTAL NONFACULTY							**0**	**18,409**
SUBTOTAL SALARIES & WAGES							**2.011**	**283,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,429
519200 FICA CONTRIBUTION								17,862
519300 HEALTH INSURANCE CONTRIBUTION								33,172
519400 LIFE INSURANCE CONTRIBUTION								284
SUBTOTAL BENEFITS								**69,747**
TOTAL PERSONAL SERVICES								**353,270**
COST OBJECT TOTAL								**353,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: CELL&INTEGRATIVESUBA (31-5110-2301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lindsey, Merry L	Professor	00078294	095150	12	1342		0.644	51,660
	(34-5170-2099001)Cellular & Integrative Phys		511000				0.36	28,440
	TOTAL Lindsey, Merry L						1.00	**400,100**
Zucker, Irving H	Professor	00071466	095150	12	472		0.132	30,705
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.01	1,848
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.08	17,892
	(34-5170-2087019)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.19	43,246
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5350-2028001)Radiology		511000				0.02	4,620
	TOTAL Zucker, Irving H						1.00	**236,256**
Lindsey, Merry L	Research Scientist	00093008	099511	12			0.000	160,000
	(34-5170-2099001)Cellular & Integrative Phys		511000				0.36	28,440
	TOTAL Lindsey, Merry L						1.00	**400,100**
Zucker, Irving H	Research Scientist	00088734	099511	12			0.000	4,532
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.01	1,848
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.08	17,892
	(34-5170-2087019)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.19	43,246
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5350-2028001)Radiology		511000				0.02	4,620
	TOTAL Zucker, Irving H						1.00	**236,256**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.776**	**246,897**
SUBTOTAL FACULTY							**0.776**	**246,897**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lindsey, Merry L	Chairperson	00090191	095140	12			0.000	60,000
	(34-5170-2099001)Cellular & Integrative Phys		511000				0.36	28,440
	TOTAL Lindsey, Merry L	3353					1.00	**400,100**
512100 ADMINISTRATIVE - PERMANENT								

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: CELL&INTEGRATIVESUBA (31-5110-2301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lindsey, Merry L	Director Cardiovascular Research Program	00078295	095081	12			0.000	100,000
	(34-5170-2099001)Cellular & Integrative Phys		511000				0.36	28,440
	TOTAL Lindsey, Merry L						1.00	**400,100**
	SUBTOTAL NONFACULTY						**0**	**160,000**
	SUBTOTAL SALARIES & WAGES						**0.776**	**406,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,448
519200 FICA CONTRIBUTION								25,635
519300 HEALTH INSURANCE CONTRIBUTION								47,607
519400 LIFE INSURANCE CONTRIBUTION								407
	SUBTOTAL BENEFITS							**100,097**
	TOTAL PERSONAL SERVICES							**506,994**
	COST OBJECT TOTAL							**506,994**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Psychiatry (31-5110-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Garvey, William F	Clinical Research Assistant	00075242	241400	12	2080	15.000	1.000	31,200
SUBTOTAL NONFACULTY							**1.000**	**31,200**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,028
519200 FICA CONTRIBUTION								1,966
519300 HEALTH INSURANCE CONTRIBUTION								3,650
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**7,675**
TOTAL PERSONAL SERVICES								**38,875**
COST OBJECT TOTAL								**38,875**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COM Special State-Cont Ed (31-5110-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farley, Jackie R	Educational Projects Coordinator	00091406	263303	12	815		0.392	23,869
	(32-2605-0101)Continuing Education - Personn		513000				0.61	37,020
	TOTAL Farley, Jackie R						1.00	**60,889**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00089997	242415	12			0.000	44,654
SUBTOTAL NONFACULTY							**0.392**	**68,523**
SUBTOTAL SALARIES & WAGES							**0.392**	**68,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,551
519200 FICA CONTRIBUTION								1,504
519300 HEALTH INSURANCE CONTRIBUTION								2,793
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**5,872**
TOTAL PERSONAL SERVICES								**74,395**
COST OBJECT TOTAL								**74,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Phy Asst Training Program (31-5128-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00071043	095150	12	341		0.164	34,029
SUBTOTAL FACULTY							**0.164**	**34,029**
SUBTOTAL SALARIES & WAGES							**0.164**	**34,029**
TOTAL PERSONAL SERVICES								**34,029**
COST OBJECT TOTAL								**34,029**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int & Res College Of Med (31-5131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	House Officer Association President	00090268	095746	00			0.000	-202,154
TBA	House Officer Association President	00090268	095746	12			0.000	2,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**-199,754**
SUBTOTAL NONFACULTY							**0**	**-199,754**
SUBTOTAL SALARIES & WAGES							**0.000**	**-199,754**
BENEFITS								
519200 FICA CONTRIBUTION								843,403
519300 HEALTH INSURANCE CONTRIBUTION								1,678,460
SUBTOTAL BENEFITS								**2,521,863**
TOTAL PERSONAL SERVICES								**2,322,109**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,326
TOTAL NET OPERATING EXPENSES								**77,326**
COST OBJECT TOTAL								**2,399,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Anesthesiology (31-5131-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087938	098521	00	20800		10.000	469,521
TBA	House Officer II	00075981	098522	00	25314		12.170	730,356
TBA	House Officer III	00076257	098523	00	27373		13.160	770,883
TBA	House Officer IV	00076339	098524	00	24274		11.670	863,313
TBA	House Officer V	00073634	098525	00	18886		9.080	543,183
	TOTAL 515000 OTH ACAD SAL & WAGES						**56.080**	**3,377,256**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-98858		-47.528	-2,764,012
	SUBTOTAL NONFACULTY						**8.552**	**613,244**
	SUBTOTAL SALARIES & WAGES						**8.552**	**613,244**
	TOTAL PERSONAL SERVICES							**613,244**
	COST OBJECT TOTAL							**613,244**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Int/Res (31-5131-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076105	098521	00	33280		16.000	880,351
TBA	House Officer II	00076179	098522	00	32490		15.620	973,808
TBA	House Officer III	00076254	098523	00	35714		17.170	992,583
	TOTAL 515000 OTH ACAD SAL & WAGES						**48.790**	**2,846,742**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-70325		-33.810	-1,821,666
	SUBTOTAL NONFACULTY						**14.980**	**1,025,076**
	SUBTOTAL SALARIES & WAGES						**14.980**	**1,025,076**
	TOTAL PERSONAL SERVICES							**1,025,076**
	COST OBJECT TOTAL							**1,025,076**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Internal Medicine Int/Res (31-5131-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00075883	098521	00	56160		27.000	1,643,322
TBA	House Officer II	00076186	098522	00	43680		21.000	1,278,122
TBA	House Officer III	00076248	098523	00	44283		21.290	1,349,204
TBA	House Officer IV	00072134	098524	00	56347		27.090	1,640,033
TBA	House Officer V	00073604	098525	00	40560		19.500	1,584,057
TBA	House Officer VI	00077301	098526	00	31200		15.000	911,161
TBA	House Officer VII	00089219	098527	00	12480		6.000	441,783
TBA	House Officer VIII	00076306	098528	00			0.000	77,313
	TOTAL 515000 OTH ACAD SAL & WAGES						**136.880**	**8,924,995**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-206317		-99.191	-6,709,554
	SUBTOTAL NONFACULTY						**37.689**	**2,215,441**
	SUBTOTAL SALARIES & WAGES						**37.689**	**2,215,441**
	TOTAL PERSONAL SERVICES							**2,215,441**
	COST OBJECT TOTAL							**2,215,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Ob/Gyn Int/Res (31-5131-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076140	098521	00	8320		4.000	234,760
TBA	House Officer II	00076177	098522	00	8320		4.000	243,452
TBA	House Officer III	00076251	098523	00	8320		4.000	253,372
TBA	House Officer IV	00073566	098524	00	8320		4.000	262,405
	TOTAL 515000 OTH ACAD SAL & WAGES						**16.000**	**993,989**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				00	-22312		-10.727	-610,289
	SUBTOTAL NONFACULTY						**5.273**	**383,700**
	SUBTOTAL SALARIES & WAGES						**5.273**	**383,700**
	TOTAL PERSONAL SERVICES							**383,700**
	COST OBJECT TOTAL							**383,700**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Opthalmology Int/Res (31-5131-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076174	098522	00	4160		2.000	121,726
TBA	House Officer III	00076308	098523	00	4160		2.000	126,686
TBA	House Officer IV	00076345	098524	00	6240		3.000	131,203
TBA	House Officer VI	00077298	098526	00			0.000	70,089
	TOTAL 515000 OTH ACAD SAL & WAGES						**7.000**	**449,704**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-12765		-6.137	-260,667
	SUBTOTAL NONFACULTY						**0.863**	**189,037**
	SUBTOTAL SALARIES & WAGES						**0.863**	**189,037**
	TOTAL PERSONAL SERVICES							**189,037**
	COST OBJECT TOTAL							**189,037**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Orthopedics Int/Res (31-5131-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076166	098521	00	10400		5.000	293,450
TBA	House Officer II	00076231	098522	00	10400		5.000	243,452
TBA	House Officer III	00076310	098523	00	10400		5.000	269,207
TBA	House Officer IV	00076347	098524	00	10400		5.000	377,208
TBA	House Officer V	00079252	098525	00	6406		3.080	339,489
	TOTAL 515000 OTH ACAD SAL & WAGES						**23.080**	**1,522,806**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-37247		-17.907	-1,194,242
	SUBTOTAL NONFACULTY						**5.173**	**328,564**
	SUBTOTAL SALARIES & WAGES						**5.173**	**328,564**
	TOTAL PERSONAL SERVICES							**328,564**
	COST OBJECT TOTAL							**328,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Otolaryngology Int/Res (31-5131-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076240	098521	00	6240		3.000	176,070
TBA	House Officer II	00076239	098522	00	6240		3.000	182,589
TBA	House Officer III	00076316	098523	00	4160		2.000	126,686
TBA	House Officer IV	00076383	098524	00	4160		2.000	131,203
TBA	House Officer V	00079256	098525	00	6240		3.000	203,694
	TOTAL 515000 OTH ACAD SAL & WAGES						**13.000**	**820,242**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-23752		-11.419	-585,070
	SUBTOTAL NONFACULTY						**1.581**	**235,172**
	SUBTOTAL SALARIES & WAGES						**1.581**	**235,172**
	TOTAL PERSONAL SERVICES							**235,172**
	COST OBJECT TOTAL							**235,172**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pathology Int/Res (31-5131-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076143	098521	00	8320		4.000	176,070
TBA	House Officer II	00076183	098522	00	6240		3.000	243,452
TBA	House Officer III	00076321	098523	00	4160		2.000	253,372
TBA	House Officer IV	00076385	098524	00	8320		4.000	131,203
TBA	House Officer V	00077308	098525	00	5720		2.750	118,821
TBA	House Officer VI	00089209	098526	00	2080		1.000	70,089
	TOTAL 515000 OTH ACAD SAL & WAGES						**16.750**	**993,007**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-20656		-9.931	-523,790
	SUBTOTAL NONFACULTY						**6.819**	**469,217**
	SUBTOTAL SALARIES & WAGES						**6.819**	**469,217**
	TOTAL PERSONAL SERVICES							**469,217**
	COST OBJECT TOTAL							**469,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pediatrics Int/Res (31-5131-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076121	098521	00	29120		14.000	997,730
TBA	House Officer II	00076176	098522	00	27040		13.000	973,808
TBA	House Officer III	00076305	098523	00	27040		13.000	950,144
TBA	House Officer IV	00076392	098524	00	6240		3.000	284,054
TBA	House Officer V	00079258	098525	00	5886		2.830	430,472
TBA	House Officer VI	00071314	098526	00	2080		1.000	145,786
TBA	House Officer VII	00093154	098527	00			0.000	73,630
	TOTAL 515000 OTH ACAD SAL & WAGES						**46.830**	**3,855,624**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-73622		-35.395	-2,776,256
	SUBTOTAL NONFACULTY						**11.435**	**1,079,368**
	SUBTOTAL SALARIES & WAGES						**11.435**	**1,079,368**
	TOTAL PERSONAL SERVICES							**1,079,368**
	COST OBJECT TOTAL							**1,079,368**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pediatric Genetics (31-5131-2150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer IV - Med Genetics	00080492	098524	00	2080		1.000	64,952
TBA	House Officer V - Med Genetics	00090271	098525	00	2080		1.000	67,226
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**132,178**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-132,178
	SUBTOTAL NONFACULTY						**2.000**	**0**
	SUBTOTAL SALARIES & WAGES						**2.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: HO IM Peds Int/Rev (31-5131-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00075883	098521	00	8320		4.000	117,380
TBA	House Officer II	00076186	098522	00	8674		4.170	121,726
TBA	House Officer III	00076248	098523	00	2350		1.130	126,686
TBA	House Officer IV	00072134	098524	00	8320		4.000	139,075
	TOTAL 515000 OTH ACAD SAL & WAGES						**13.300**	**504,867**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-20411		-9.813	-430,706
	SUBTOTAL NONFACULTY						**3.487**	**74,161**
	SUBTOTAL SALARIES & WAGES						**3.487**	**74,161**
	TOTAL PERSONAL SERVICES							**74,161**
	COST OBJECT TOTAL							**74,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Psychiatry Int & Res (31-5131-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	00	6240		3.000	576,116
SUBTOTAL NONFACULTY							**3.000**	**576,116**
SUBTOTAL SALARIES & WAGES							**3.000**	**576,116**
TOTAL PERSONAL SERVICES								**576,116**
COST OBJECT TOTAL								**576,116**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiology Int/Res (31-5131-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076171	098522	00	10400		5.000	304,315
TBA	House Officer III	00089187	098523	00	14560		7.000	316,715
TBA	House Officer IV	00076387	098524	00	14560		7.000	459,209
TBA	House Officer V	00082858	098525	00	10400		5.000	475,285
TBA	House Officer VI	00080502	098526	00	2080		1.000	70,089
	TOTAL 515000 OTH ACAD SAL & WAGES						**25.000**	**1,625,613**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-29969		-14.408	-929,102
	SUBTOTAL NONFACULTY						**10.592**	**696,511**
	SUBTOTAL SALARIES & WAGES						**10.592**	**696,511**
	TOTAL PERSONAL SERVICES							**696,511**
	COST OBJECT TOTAL							**696,511**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Surgery Int/Res (31-5131-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076113	098521	00	10400		5.000	704,281
TBA	House Officer II	00076230	098522	00	22880		11.000	669,493
TBA	House Officer III	00076255	098523	00	22880		11.000	633,429
TBA	House Officer IV	00076340	098524	00	20800		10.000	656,013
TBA	House Officer V	00079249	098525	00	31200		15.000	882,672
TBA	House Officer VI	00077303	098526	00	26874		12.920	630,804
TBA	House Officer VII	00089220	098527	00	12480		6.000	515,413
	TOTAL 515000 OTH ACAD SAL & WAGES						**70.920**	**4,692,105**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-111858		-53.778	-3,404,616
	SUBTOTAL NONFACULTY						**17.142**	**1,287,489**
	SUBTOTAL SALARIES & WAGES						**17.142**	**1,287,489**
	TOTAL PERSONAL SERVICES							**1,287,489**
	COST OBJECT TOTAL							**1,287,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Lincoln (31-5131-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076131	098521	00	16640		8.000	474,216
TBA	House Officer II	00076210	098522	00	16640		8.000	489,335
TBA	House Officer III	00076285	098523	00	14560		7.000	438,335
	TOTAL 515000 OTH ACAD SAL & WAGES						**23.000**	**1,401,886**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-9002		-4.328	-154,312
	SUBTOTAL NONFACULTY						**18.672**	**1,247,574**
	SUBTOTAL SALARIES & WAGES						**18.672**	**1,247,574**
	TOTAL PERSONAL SERVICES							**1,247,574**
	COST OBJECT TOTAL							**1,247,574**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Neurological Sciences Int/Res (31-5131-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076100	098521	00	8320		4.000	293,450
TBA	House Officer II	00076225	098522	00	8320		4.000	243,452
TBA	House Officer III	00076299	098523	00	8320		4.000	253,372
TBA	House Officer IV	00076335	098524	00	8320		4.000	262,405
TBA	House Officer V	00089208	098525	00	2080		1.000	198,262
TBA	House Officer VI	00071542	098526	00	2080		1.000	70,089
	TOTAL 515000 OTH ACAD SAL & WAGES						**18.000**	**1,321,030**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE				00	-34349		-16.514	-1,160,124
	SUBTOTAL NONFACULTY						**1.486**	**160,906**
	SUBTOTAL SALARIES & WAGES						**1.486**	**160,906**
	TOTAL PERSONAL SERVICES							**160,906**
	COST OBJECT TOTAL							**160,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Emergency Int/Res (31-5131-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00072169	098521	00	20800		10.000	645,591
TBA	House Officer II	00072171	098522	00	20800		10.000	618,976
TBA	House Officer III	00072176	098523	00	18720		9.000	622,661
	TOTAL 515000 OTH ACAD SAL & WAGES						**29.000**	**1,887,228**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE				00	-38736		-18.623	-1,303,238
	SUBTOTAL NONFACULTY						**10.377**	**583,990**
	SUBTOTAL SALARIES & WAGES						**10.377**	**583,990**
	TOTAL PERSONAL SERVICES							**583,990**
	COST OBJECT TOTAL							**583,990**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiation Oncology-Int Res (31-5131-3800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
tba	Medical Physics Resident	00091799	095792	00			0.000	58,690
tba	Medical Physics Resident	00091800	095792	00			0.000	60,863
TBA	House Officer II	00089625	098522	00	4160		2.000	60,863
TBA	House Officer III	00072005	098523	00	2080		1.000	63,343
TBA	House Officer IV	00090928	098524	00	2080		1.000	65,601
TBA	House Officer V	00089189	098525	00			0.000	67,898
	TOTAL 515000 OTH ACAD SAL & WAGES						**4.000**	**377,258**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-12480		-6.000	-377,258
	SUBTOTAL NONFACULTY						**-2.000**	**0**
	SUBTOTAL SALARIES & WAGES						**-2.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Creighton-Family Medicine (31-5131-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer IV	00076342	098524	00			0.000	159,392
SUBTOTAL NONFACULTY							**0**	**159,392**
SUBTOTAL SALARIES & WAGES							**0.000**	**159,392**
TOTAL PERSONAL SERVICES								**159,392**
COST OBJECT TOTAL								**159,392**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: PHY MEDICINE & REHAB INT (31-5131-4015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076119	098521	00			0.000	234,760
TBA	House Officer II	00071836	098522	00			0.000	243,452
TBA	House Officer III	00076267	098523	00			0.000	126,686
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**604,898**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE				00			0.000	-544,346
	SUBTOTAL NONFACULTY						**0**	**60,552**
	SUBTOTAL SALARIES & WAGES						**0.000**	**60,552**
	TOTAL PERSONAL SERVICES							**60,552**
	COST OBJECT TOTAL							**60,552**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Ricia K	Assoc Professor	00093592	090351	12	1862		0.895	86,021
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	10,113
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	TOTAL Hyde, Ricia K						1.00	**110,651**
Jain, Maneesh	Assoc Professor	00093068	090351	12	811		0.390	46,097
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.20	23,638
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.08	9,456
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.08	9,456
	(34-5140-2081201)PPg Animal Core		511000				0.16	18,911
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	4,728
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	5,910
	TOTAL Jain, Maneesh						1.00	**129,897**
Mott, Justin L	Assoc Professor	00085875	090351	12	1527		0.734	86,667
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.27	31,389
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	7,500
	TOTAL Mott, Justin L						1.00	**131,459**
Palanimuthu Ponnusamy, Moorthy	Assoc Professor	00085883	090351	12			0.115	1,244
	(34-5140-2081301)PPG Histology Core		511000				0.25	12,501
	(34-5140-2081401)PPG Project 1		511000				0.00	25,002
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.51	25,002
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.13	6,251
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**125,111**
Steinke, Laurey A	Assoc Professor	00092448	090351	12	591		0.284	27,147
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.03	3,083
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.42	40,264
	(31-3205-0102)Structural Biology Core Lab		511000				0.26	25,165
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Steinke, Laurey A						1.00	**110,129**
TBA	Assoc Professor	00093068	090351	12	1040		0.500	53,943
Teoh-Fitzgerald, Melissa LT	Assoc Professor	00092576	090351	12	2059		0.990	92,235
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	932
	TOTAL Teoh-Fitzgerald, Melissa LT						1.00	**102,391**
Batra, Surinder Kumar	Professor	00086899	095150	12	838		0.402	136,409

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
Caplan, Steven H	Professor	00071095	095150	12	757		0.364	53,946
	(34-1901-2118038)Advanced Microscopy Core Fa		511000				0.06	8,403
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.18	26,889
	(34-5140-2077002)Nebraska Research Network i		511000				0.28	42,015
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.05	6,722
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,361
	(34-5140-2081401)PPG Project 1		511000				0.05	6,722
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**173,980**
Cheng, Pi-Wan	Professor	00085874	095150	12	1073		0.516	88,972
	(31-5140-3091)COSTSHARING 36-5140-2163-001		511000				0.02	3,447
	(31-5110-1300)Com Special State - Biochemist		511000				0.46	79,919
	TOTAL Cheng, Pi-Wan						1.00	**175,785**
Datta, Kaustubh	Professor	00093155	095150	12	890		0.428	54,708
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.03	4,130
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.04	5,507
	(31-5140-3094)COSTSHARING/ 36-5140-2167-001		511000				0.01	1,377
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	61,954
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**145,337**
Lin, Ming-Fong	Professor	3380 00085200	095150	12	1986		0.955	144,153

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.03	3,779
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.02	3,019
	TOTAL Lin, Ming-Fong						1.00	**153,970**
MacDonald, Richard G	Professor	00071240	095150	12	1735		0.834	125,970
	(31-5140-3092)COSTSHARING 34-0915-2022-015		511000				0.17	25,054
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL MacDonald, Richard G						1.00	**174,575**
Sorgen, Paul L	Professor	00071243	095150	12	483		0.232	34,452
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	25,401
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.02	3,175
	(34-5140-2077002)Nebraska Research Network i		511000				0.53	79,378
	(34-5140-2081401)PPG Project 1		511000				0.04	6,350
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**167,681**
TBA	Professor	00071095	095150	12	770		0.370	56,500
TBA	Professor	00071243	095150	12	112		0.054	70,000
TBA	Professor	00071243	095150	12	374		0.180	49,154
TBA	Professor	00092183	095150	12			0.150	36,036
TBA	Professor	00092183	095150	12			0.315	70,068
TBA	Professor	00093155	095150	12	1040		0.500	69,850
Nasser, Mohd W	Asst Professor	00092289	095154	12	724		0.348	24,278
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.50	35,019
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.03	1,751
	(34-5140-2081201)PPg Animal Core		511000				0.13	8,755
	TOTAL Nasser, Mohd W						1.00	**96,216**
TBA	Asst Professor	00092066	095154	12	77		0.037	50,000
Caplan, Steven H	Research Scientist	00072114	099511	12			0.000	5,922
	(34-1901-2118038)Advanced Microscopy Core Fa		511000				0.06	8,403
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.18	26,889
	(34-5140-2077002)Nebraska Research Network i		511000				0.28	42,015
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.05	6,722
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,361
	(34-5140-2081401)PPG Project 1		511000				0.05	6,722
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**173,980**
Cheng, Pi-Wan	Research Scientist	00072114	099511	12			0.000	3,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5140-3091)COSTSHARING 36-5140-2163-001		511000				0.02	3,447
	(31-5110-1300)Com Special State - Biochemist		511000				0.46	79,919
	TOTAL Cheng, Pi-Wan						1.00	**175,785**
Datta, Kaustubh	Research Scientist	00072114	099511	12			0.000	7,661
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.03	4,130
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.04	5,507
	(31-5140-3094)COSTSHARING/ 36-5140-2167-001		511000				0.01	1,377
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	61,954
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**145,337**
Deegan, Rebecca E	Research Scientist	00072114	099511	12			0.000	9,640
	(31-5713-0015)Bioch-Deegan Recruitment		511000				0.36	38,829
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.05	5,386
	(31-5713-3001)COSTSHARING/ 36-5340-2031-001		511000				0.05	5,355
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.40	42,844
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	10,711
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.04	4,017
	TOTAL Deegan, Rebecca E						1.00	**116,782**
Dhawan, Punita	Research Scientist	00072114	099511	12			0.000	7,549
	(31-5713-0013)Bioch-Dhawan Recruitment		511000				0.33	35,984
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.17	18,462
	TOTAL Dhawan, Punita						0.51	**61,995**
Hyde, Ricia K	Research Scientist	00072114	099511	12			0.000	9,517
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	10,113
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	TOTAL Hyde, Ricia K						1.00	**110,651**
Jain, Maneesh	Research Scientist	00072114	099511	12			0.000	11,701
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.20	23,638
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.08	9,456
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.08	9,456
	(34-5140-2081201)PPg Animal Core		511000				0.16	18,911
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	4,728
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	5,910
	TOTAL Jain, Maneesh						1.00	**129,897**
Lin, Ming-Fong	Research Scientist	00072114	099511	12			0.000	3,019
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.03	3,779
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.02	3,019
	TOTAL Lin, Ming-Fong						1.00	**153,970**
MacDonald, Richard G	Research Scientist	00072114	099511	12			0.000	7,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5140-3092)COSTSHARING 34-0915-2022-015		511000				0.17	25,054
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL MacDonald, Richard G						1.00	**174,575**
Mott, Justin L	Research Scientist	00072114	099511	12			0.000	5,903
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.27	31,389
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	7,500
	TOTAL Mott, Justin L						1.00	**131,459**
Nasser, Mohd W	Research Scientist	00093017	099511	12			0.000	26,413
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.50	35,019
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.03	1,751
	(34-5140-2081201)PPg Animal Core		511000				0.13	8,755
	TOTAL Nasser, Mohd W						1.00	**96,216**
Palanimuthu Ponnusamy, Moorthy	Research Scientist	00072139	099511	12			0.000	55,111
	(34-5140-2081301)PPG Histology Core		511000				0.25	12,501
	(34-5140-2081401)PPG Project 1		511000				0.00	25,002
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.51	25,002
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.13	6,251
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**125,111**
Singh, Amar B	Research Scientist	00072114	099511	12			0.000	5,246
	(31-5713-0014)Bioch-Singh Recruitment		511000				0.54	56,684
	TOTAL Singh, Amar B						0.54	**61,930**
Sorgen, Paul L	Research Scientist	00072114	099511	12			0.000	8,925
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	25,401
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.02	3,175
	(34-5140-2077002)Nebraska Research Network i		511000				0.53	79,378
	(34-5140-2081401)PPG Project 1		511000				0.04	6,350
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**167,681**
Steinke, Laurey A	Research Scientist	00072114	099511	12			0.000	9,470
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.03	3,083
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.42	40,264
	(31-3205-0102)Structural Biology Core Lab		511000				0.26	25,165
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Steinke, Laurey A						1.00	**110,129**
Teoh-Fitzgerald, Melissa LT	Research Scientist	00072114	099511	12			0.000	9,224
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	932
	TOTAL Teoh-Fitzgerald, Melissa LT						1.00	**102,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**9.593**	**1,644,149**
SUBTOTAL FACULTY							**9.593**	**1,644,149**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Chairperson	00085427	095140	12	104		0.050	15,569
Batra, Surinder Kumar	Chairperson Stipend	00085864	095140	12			0.000	49,281
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
TBA	Chairperson Stipend	00085864	095140	12	2080		1.000	152,027
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.050**	**216,877**
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	1560	14.327	0.750	22,349
	(33-5140-0096)Durham Research Center Autocla		514000				0.25	7,451
	TOTAL Jones, Atiim D						1.00	**29,800**
SUBTOTAL NONFACULTY							**1.800**	**239,226**
SUBTOTAL SALARIES & WAGES							**11.393**	**1,883,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,927
519200 FICA CONTRIBUTION								80,375
519300 HEALTH INSURANCE CONTRIBUTION								149,268
519400 LIFE INSURANCE CONTRIBUTION								1,276
SUBTOTAL BENEFITS		3384						**313,846**
TOTAL PERSONAL SERVICES								**2,197,221**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**2,197,221**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2141-001 (31-5140-3078)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00085874	095150	12	104		0.050	40,815
SUBTOTAL FACULTY							**0.050**	**40,815**
SUBTOTAL SALARIES & WAGES							**0.050**	**40,815**
TOTAL PERSONAL SERVICES								**40,815**
COST OBJECT TOTAL								**40,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2142-001 (31-5140-3079)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092576	090351	12	104		0.050	38,934
SUBTOTAL FACULTY							**0.050**	**38,934**
SUBTOTAL SALARIES & WAGES							**0.050**	**38,934**
TOTAL PERSONAL SERVICES								**38,934**
COST OBJECT TOTAL								**38,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2153-001 (31-5140-3083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093592	090351	12	218		0.105	40,000
SUBTOTAL FACULTY							**0.105**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.105**	**40,000**
TOTAL PERSONAL SERVICES								**40,000**
COST OBJECT TOTAL								**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING 36-5140-2164-001 (31-5140-3090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naslavsky, Naava	Asst Professor	00092066	095154	12	31		0.015	1,339
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.74	65,603
	TOTAL Naslavsky, Naava						0.75	**66,942**
SUBTOTAL FACULTY							**0.015**	**1,339**
SUBTOTAL SALARIES & WAGES							**0.015**	**1,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87
519200 FICA CONTRIBUTION								84
519300 HEALTH INSURANCE CONTRIBUTION								157
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**329**
TOTAL PERSONAL SERVICES								**1,668**
COST OBJECT TOTAL								**1,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING 36-5140-2163-001 (31-5140-3091)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	42		0.020	3,447
	(31-5140-0001)Biochemistry Instruction		511000				0.52	92,419
	(31-5110-1300)Com Special State - Biochemist		511000				0.46	79,919
	TOTAL Cheng, Pi-Wan						1.00	**175,785**
SUBTOTAL FACULTY							**0.020**	**3,447**
SUBTOTAL SALARIES & WAGES							**0.020**	**3,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								224
519200 FICA CONTRIBUTION								217
519300 HEALTH INSURANCE CONTRIBUTION								403
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**847**
TOTAL PERSONAL SERVICES								**4,294**
COST OBJECT TOTAL								**4,294**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING 34-0915-2022-015 (31-5140-3092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
MacDonald, Richard G	Professor	00071240	095150	12	345		0.166	25,054
	(31-5140-0001)Biochemistry Instruction		511000				0.83	133,521
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL MacDonald, Richard G						1.00	**174,575**
SUBTOTAL FACULTY							**0.166**	**25,054**
SUBTOTAL SALARIES & WAGES							**0.166**	**25,054**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,629
519200 FICA CONTRIBUTION								1,578
519300 HEALTH INSURANCE CONTRIBUTION								2,931
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**6,163**
TOTAL PERSONAL SERVICES								**31,217**
COST OBJECT TOTAL								**31,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2167-001 (31-5140-3094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Professor	00093155	095150	12	23		0.011	1,377
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.03	4,130
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.04	5,507
	(31-5140-0001)Biochemistry Instruction		511000				0.43	62,369
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	61,954
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**145,337**
SUBTOTAL FACULTY							**0.011**	**1,377**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								161
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**339**
TOTAL PERSONAL SERVICES								**1,716**
COST OBJECT TOTAL								**1,716**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Grant Return Sec. 01 (31-5140-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	416		0.200	16,585
	(33-5140-0016)Cell Growth Facility		511000				0.52	43,122
	(34-1905-2247001)Eppley		511000				0.03	2,487
	(36-7107-2025673)LB595 Instrumentation & Inf		511000				0.25	20,731
	TOTAL Klinkebiel, David L						1.00	**82,925**
SUBTOTAL FACULTY							**0.200**	**16,585**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodson, Amy L	Administrator II	00071004	243300	12	1560		0.750	78,973
	(34-5140-2081101)PPG Admin Core		513000				0.25	26,327
	TOTAL Dodson, Amy L						1.00	**105,300**
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accountant I	00071508	242301	12	2080	29.128	1.000	60,587
Busch, April Kay	Grants/Accounting Associate	00089535	242400	12	2080	25.585	1.000	53,216
Hankins, Karen L	Educational Program Associate	00071862	242400	12	2080	21.546	1.000	44,815
Rivera, Coleen	Office Associate II	00091531	242415	12	2080	21.477	1.000	44,672
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**203,290**
SUBTOTAL NONFACULTY							**4.750**	**282,263**
SUBTOTAL SALARIES & WAGES							**4.950**	**298,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,425
519200 FICA CONTRIBUTION								18,827
519300 HEALTH INSURANCE CONTRIBUTION								34,965
519400 LIFE INSURANCE CONTRIBUTION								299
SUBTOTAL BENEFITS								**73,516**
TOTAL PERSONAL SERVICES								**372,364**
COST OBJECT TOTAL								**372,364**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Greg Taylor Grant Return (31-5140-4013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohr, Ashley M	Research Scientist	00072114	099511	12			0.000	18,360
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.80	58,140
	TOTAL Mohr, Ashley M						0.80	**76,500**
SUBTOTAL FACULTY							**0**	**18,360**
SUBTOTAL SALARIES & WAGES							**0.000**	**18,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,193
519200 FICA CONTRIBUTION								1,157
519300 HEALTH INSURANCE CONTRIBUTION								2,148
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,516**
TOTAL PERSONAL SERVICES								**22,876**
COST OBJECT TOTAL								**22,876**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Ponnusamy Grant Return (31-5140-4022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Rohitesh	Post-Doc Rsch Assoc	00089834	095075	12	520		0.250	12,000
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		515000				0.50	23,999
	(36-5140-2145004)Validation of Biomarkers fo		515000				0.25	12,000
	TOTAL Gupta, Rohitesh						1.00	**47,999**
SUBTOTAL NONFACULTY							**0.250**	**12,000**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								756
519300 HEALTH INSURANCE CONTRIBUTION								1,404
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,952**
TOTAL PERSONAL SERVICES								**14,952**
COST OBJECT TOTAL								**14,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	2028		1.000	99,825
Cassidy, Keely M	Asst Professor	00092631	090352	12	2080		1.000	81,750
	TOTAL Cassidy, Keely M						1.00	**93,595**
Hewitt, Kyle J	Asst Professor	00071157	090352	12	1040		0.500	30,000
	(34-1905-2244602)Hemaopoeitic Signaling Path		511000				0.50	45,835
	TOTAL Hewitt, Kyle J						1.00	**91,670**
McCumber, Travis L	Asst Professor	00092572	090352	12	2080		1.000	81,750
	TOTAL McCumber, Travis L						1.00	**92,555**
Simet Chadwick, Samantha M	Asst Professor	00088661	090352	12	2080		1.000	82,400
	TOTAL Simet Chadwick, Samantha M						1.00	**93,992**
Vilburn, Matthew J	Asst Professor	00093439	090352	12	2080		1.000	80,100
Band, Vimla	Professor	00071221	095150	12	295		0.142	30,739
	(31-5150-3024)COSTSHARING 36-5150-2093-001		511000				0.03	6,047
	(35-1905-2044001)Eppley		511000				0.04	9,480
	(31-5101-0500)POE-Human Genetics		511000				0.54	116,240
	(31-5101-0500)POE-Human Genetics		512000				0.25	54,134
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**308,295**
Joshi, Shantaram S	Professor	00073783	095150	12	2080		1.000	152,493
Norgren, Robert B	Professor	00081458	095150	12	1974		0.949	148,800
	(31-5150-3027)COSTSHARING 36-5150-2096-001		511000				0.01	1,615
	(34-5160-2108001)Pharmacology		511000				0.04	6,460
	TOTAL Norgren, Robert B						1.00	**161,486**
Sharp, John G	Professor	00071160	095150	12	1560		0.750	123,243
	(31-7210-6110)LB905 SPCRF COULTER		511000				0.25	41,215
	TOTAL Sharp, John G						1.00	**164,458**
TBA	Professor	00073783	095150	12	94		0.045	2,957
TBA	Professor	00081458	095150	12	2038		0.980	22,345
TBA	Professor	00090235	095150	12	880		0.423	55,944
Dudley, Andrew T	Assoc Professor	00092680	095152	12	1279		0.614	77,099
	(33-1209-0840)Electrn Micspy Core		511000				0.06	8,220
	(35-1905-2044001)Eppley		511000				0.02	3,335
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.30	36,892
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**149,403**
Gould, Karen A	Assoc Professor	00092579	095152	12	2080		1.000	116,203

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Gould, Karen A						1.00	**142,004**
Latacha, Kimberly S	Assoc Professor	00093653	095152	12	2080		1.000	93,654
	TOTAL Latacha, Kimberly S						1.00	**117,244**
Richards, Alan T	Assoc Professor	00071224	095152	12	520		0.250	32,600
TBA	Assoc Professor	00092579	095152	12	243		0.117	13,620
Mirza, Sameer	Asst Professor	00092421	095154	12	776		0.373	21,931
	(37-5111-1001001)Von Housen Professorship		511000				0.63	36,864
	TOTAL Mirza, Sameer						1.00	**58,795**
Gould, Karen A	Instructor	00092605	095158	12			0.000	5,801
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Gould, Karen A						1.00	**142,004**
Bhakat, Kishor K	Research Scientist	00083535	099511	12			0.000	27,621
Dudley, Andrew T	Research Scientist	00092660	099511	12			0.000	13,857
	(33-1209-0840)Electrn Micspy Core		511000				0.06	8,220
	(35-1905-2044001)Eppley		511000				0.02	3,335
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.30	36,892
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**149,403**
Hewitt, Kyle J	Research Scientist	00093311	099511	12			0.000	15,835
	(34-1905-2244602)Hemaopoeitic Signaling Path		511000				0.50	45,835
	TOTAL Hewitt, Kyle J						1.00	**91,670**
Joshi, Shantaram S	Research Scientist	00092536	099511	12			0.000	7,716
Norgren, Robert B	Research Scientist	00092535	099511	12			0.000	4,611
	(31-5150-3027)COSTSHARING 36-5150-2096-001		511000				0.01	1,615
	(34-5160-2108001)Pharmacology		511000				0.04	6,460
	TOTAL Norgren, Robert B						1.00	**161,486**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.143**	**1,422,894**
SUBTOTAL FACULTY							**13.143**	**1,422,894**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson Stipend	00087730	095140	12			0.000	86,655
	(31-5150-3024)COSTSHARING 36-5150-2093-001		511000				0.03	6,047
	(35-1905-2044001)Eppley		511000				0.04	9,480
	(31-5101-0500)POE-Human Genetics		511000				0.54	116,240
	(31-5101-0500)POE-Human Genetics		512000				0.25	54,134
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla	3397					1.00	**308,295**
Gould, Karen A	Vice Chair of Graduate Education	00092025	095145	12			0.000	5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Gould, Karen A						1.00	**142,004**
Latacha, Kimberly S	Vice Chair for Medical Education	00092575	095145	12			0.000	23,590
	TOTAL Latacha, Kimberly S						1.00	**117,244**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**115,245**
512100 ADMINISTRATIVE - PERMANENT								
Cassidy, Keely M	Director PA/PT Gross Anatomy Course	00092773	095081	12			0.000	11,845
	TOTAL Cassidy, Keely M						1.00	**93,595**
McCumber, Travis L	Director of Gross Anatomy Laboratory	00093036	095081	12			0.000	10,805
	TOTAL McCumber, Travis L						1.00	**92,555**
Simet Chadwick, Samantha M	Director Mstrs Med Gross Anatomy Course	00092958	095081	12			0.000	11,592
	TOTAL Simet Chadwick, Samantha M						1.00	**93,992**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**34,242**
513000 MGR/PROFESSIONAL SAL								
Miller, Crystal C	Administrator II	00071227	243300	12	2028		0.975	102,667
	(31-5801-0100)Anatomical Board-Agency Accoun		513000				0.03	2,633
	TOTAL Miller, Crystal C						1.00	**105,300**
514000 CLER/TECH/SERV WAGES								
Ballard, Nancy L	Accounting/Office Associate II	00071187	242400	12	1456	21.840	0.700	31,799
	(33-5150-0600)Anatomy Special		514000				0.10	4,543
	(33-5150-0610)Anatomy fee for PA/PT student		514000				0.10	4,543
	(33-5150-0041)Masters Student Fees		514000				0.10	4,543
	TOTAL Ballard, Nancy L						1.00	**45,428**
Katafiasz, Bryan J	Administrative Associate I	00091781	242402	12	2080	28.280	1.000	58,823
Niemeyer, Lynne	Office Associate I	00091672	242409	12	2080	22.945	1.000	47,726
Brown, Megan E	Instructional Technologist/Education Pro	00084387	302500	12	1602	27.801	0.770	44,528
	(33-5150-0600)Anatomy Special		514000				0.10	5,782
	(33-5150-0610)Anatomy fee for PA/PT student		514000				0.10	5,782
	(33-5150-0041)Masters Student Fees		514000				0.03	1,735
	TOTAL Brown, Megan E						1.00	**57,827**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.470**	**182,876**
	SUBTOTAL NONFACULTY						**4.445**	**435,030**
	SUBTOTAL SALARIES & WAGES						**17.588**	**1,857,924**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114,599
519200 FICA CONTRIBUTION								111,073
519300 HEALTH INSURANCE CONTRIBUTION								206,278
519400 LIFE INSURANCE CONTRIBUTION								1,763
	SUBTOTAL BENEFITS							**433,713**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**2,291,637**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,063
530000 OPERATING SUPPLIES								14,374
	TOTAL NET OPERATING EXPENSES							**20,437**
	COST OBJECT TOTAL							**2,312,074**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING 36-5150-2093-001 (31-5150-3024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	58		0.028	6,047
	(31-5150-0001)Anatomy Instruction		511000				0.14	30,739
	(35-1905-2044001)Eppley		511000				0.04	9,480
	(31-5101-0500)POE-Human Genetics		511000				0.54	116,240
	(31-5150-0001)Anatomy Instruction		512000				0.00	86,655
	(31-5101-0500)POE-Human Genetics		512000				0.25	54,134
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**308,295**
SUBTOTAL FACULTY							**0.028**	**6,047**
SUBTOTAL SALARIES & WAGES							**0.028**	**6,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								393
519200 FICA CONTRIBUTION								381
519300 HEALTH INSURANCE CONTRIBUTION								708
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,488**
TOTAL PERSONAL SERVICES								**7,535**
COST OBJECT TOTAL								**7,535**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING 36-5150-2096-001 (31-5150-3027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norgren, Robert B	Professor	00081458	095150	12	21		0.010	1,615
	(31-5150-0001)Anatomy Instruction		511000				0.95	153,411
	(34-5160-2108001)Pharmacology		511000				0.04	6,460
	TOTAL Norgren, Robert B						1.00	**161,486**
SUBTOTAL FACULTY							**0.010**	**1,615**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								102
519300 HEALTH INSURANCE CONTRIBUTION								189
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**398**
TOTAL PERSONAL SERVICES								**2,013**
COST OBJECT TOTAL								**2,013**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	395		0.190	43,552
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.17	37,920
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.05	11,376
	(34-5160-2125001)Pharmacology		511000				0.10	22,752
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**291,969**
Ciborowski, Pawel S	Professor	00093280	095150	12	1063		0.511	66,189
	(34-5160-2110718)CHAIN - Phenomics Core		511000				0.21	26,476
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.28	46,332
	TOTAL Ciborowski, Pawel S						1.00	**138,997**
Fox, Howard S	Professor	00093503	095150	12	564		0.271	67,203
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
Kanmogne, Georgette D	Professor	00092713	095150	12	1762		0.847	108,373
	(34-5160-2079609)NanoART Man: Core B	3402	511000				0.15	19,520
	TOTAL Kanmogne, Georgette D						1.00	**133,254**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McMillan, David C	Professor	00093304	095150	12	2080		1.000	166,876
Monaghan, Daniel T	Professor	00078489	095150	12	1895		0.911	154,984
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	9,480
	(34-5160-2087012)Pharmacology		511000				0.01	1,896
	(36-5160-2093001)Pharmacology		511000				0.01	1,896
	(36-5160-2105001)Pharmacology		511000				0.01	1,896
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**202,585**
Mosley, R Lee	Professor	00078992	095150	12	530		0.255	28,952
	(34-5160-2079409)NanoART Man: Core A		511000				0.18	20,861
	(36-5160-2103101)Parkinson's Technology		511000				0.11	12,272
	(34-5160-2115023)Pharmacology		511000				0.35	39,269
	(36-5160-2104001)Pharmacology		511000				0.11	12,272
	TOTAL Mosley, R Lee						1.00	**131,306**
TBA	Professor	00071449	095150	12			0.000	38,896
TBA	Professor	00078488	095150	12	1560		0.750	39,231
TBA	Professor	00078489	095150	12			0.000	9,624
TBA	Professor	00088139	095150	12	1248		0.600	12,029
TBA	Professor	00092713	095150	12	312		0.150	71,102
TBA	Professor	00093503	095150	12			0.000	69,425
Xiong, Huangui	Professor	00088886	095150	12	1508		0.725	124,403
	(34-5201-2006001)Anesthesiology		511000				0.08	12,852
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.10	17,144
	(34-5160-2078001)Pharmacology		511000				0.05	8,572
	(34-5160-2105001)Pharmacology		511000				0.05	8,572
	TOTAL Xiong, Huangui						1.00	**171,543**
Bidasee, Keshore R	Assoc Professor	00092457	095152	12	2080		1.000	121,002
Oldenburg, Peter J	Asst Professor	00087795	095154	12	2080		1.000	96,521
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	123		0.059	3,558
	(34-5201-2005001)Anesthesiology		511000				0.24	14,231
	(34-5201-2006001)Anesthesiology		511000				0.09	5,337
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.09	5,210
	(34-5160-2102001)Pharmacology		511000				0.27	69,523
	(34-5160-2123001)Pharmacology		511000				0.24	14,231
	(34-5160-2127001)Pharmacology		511000				0.02	1,423
	TOTAL Yelamanchili, Sowmya V						1.00	**113,513**
Bidasee, Keshore R	Research Scientist	00093314	099511	12			0.000	4,581
Buch, Shilpa J	Research Scientist	00093597	099511	12			0.000	32,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.17	37,920
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.05	11,376
	(34-5160-2125001)Pharmacology		511000				0.10	22,752
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**291,969**
Fox, Howard S	Research Scientist	00093581	099511	12			0.000	34,630
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
Kanmogne, Georgette D	Research Scientist	00093312	099511	12			0.000	5,361
	(34-5160-2079609)NanoART Man: Core B		511000				0.15	19,520
	TOTAL Kanmogne, Georgette D						1.00	**133,254**
Monaghan, Daniel T	Research Scientist	00093576	099511	12			0.000	17,433
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	9,480
	(34-5160-2087012)Pharmacology		511000				0.01	1,896
	(36-5160-2093001)Pharmacology		511000				0.01	1,896
	(36-5160-2105001)Pharmacology		511000				0.01	1,896
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**202,585**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mosley, R Lee	Research Scientist	00093081	099511	12			0.000	17,680
	(34-5160-2079409)NanoART Man: Core A		511000				0.18	20,861
	(36-5160-2103101)Parkinson's Technology		511000				0.11	12,272
	(34-5160-2115023)Pharmacology		511000				0.35	39,269
	(36-5160-2104001)Pharmacology		511000				0.11	12,272
	TOTAL Mosley, R Lee						1.00	**131,306**
TBA	Research Scientist	00093225	099511	12			0.000	5,031
	TOTAL 511000 TENURED FACULTY SALARIES						**8.269**	**1,338,866**
SUBTOTAL FACULTY							**8.269**	**1,338,866**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	776		0.373	106,705
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	95,263
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2114001)Pharmacology		511000				0.02	4,812
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(34-5160-2114001)Pharmacology		512000				0.05	14,148
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.373**	**201,968**
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	582		0.279	19,192
	(34-5160-2110218)CHAIN - Administrative Core		513000				0.18	12,109
	(34-5160-2110118)CHAIN - Administrative Core		513000				0.18	12,109
	(34-5160-2079409)NanoART Man: Core A		513000				0.15	10,281
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.22	14,853
	TOTAL Belling, Johna C						1.00	**68,544**
514000 CLER/TECH/SERV WAGES		3405						
Felderman, Reed C	Office Assistant II	00089491	241409	12	2038	18.391	0.980	37,489

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	765
	TOTAL Felderman, Reed C						1.00	**38,254**
Mahoney, Sandra L	Office Associate I	00091376	242409	12	811	22.514	0.390	18,263
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.59	27,629
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	937
	TOTAL Mahoney, Sandra L						1.00	**46,829**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.370**	**55,752**
SUBTOTAL NONFACULTY							**2.022**	**276,912**
SUBTOTAL SALARIES & WAGES							**10.291**	**1,615,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,079
519200 FICA CONTRIBUTION								86,338
519300 HEALTH INSURANCE CONTRIBUTION								160,341
519400 LIFE INSURANCE CONTRIBUTION								1,370
SUBTOTAL BENEFITS								**337,128**
TOTAL PERSONAL SERVICES								**1,952,906**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,060
530000 OPERATING SUPPLIES								7,995
TOTAL NET OPERATING EXPENSES								**22,055**
COST OBJECT TOTAL								**1,974,961**

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: COSTSHARING 34-5160-2122-001 (31-5160-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	104		0.050	14,220
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2114001)Pharmacology		511000				0.02	4,812
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(34-5160-2114001)Pharmacology		512000				0.05	14,148
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
Monaghan, Daniel T	Professor	00078489	095150	12	116		0.056	9,480
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.91	172,417
	(34-5160-2087012)Pharmacology		511000				0.01	1,896
	(36-5160-2093001)Pharmacology		511000				0.01	1,896
	(36-5160-2105001)Pharmacology		511000				0.01	1,896
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**202,585**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.106**	**23,700**
SUBTOTAL FACULTY							**0.106**	**23,700**
SUBTOTAL SALARIES & WAGES							**0.106**	**23,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,541
519200 FICA CONTRIBUTION								1,493
519300 HEALTH INSURANCE CONTRIBUTION								2,773
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**5,831**
TOTAL PERSONAL SERVICES								**29,531**
COST OBJECT TOTAL		3407						**29,531**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Assoc Professor	00092925	095152	12	71		0.034	1,925
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		511000				0.00	12,181
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	12,182
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.14	21,925
	(34-5160-2072001)Pharmacology		511000				0.02	1,218
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2118001)Pharmacology		511000				0.00	18,271
	(34-5160-2121004)Pharmacology		511000				0.36	20,708
	(34-5160-2094204)SMART HAND Poluektova		511000				0.02	1,218
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
Gurumurthy, Channabasavaiah B	Assoc Professor	00092081	095152	12			1.000	86,440
	(33-1209-0332)MGE Core Facility		511000				0.00	75,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**191,688**
Gurumurthy, Channabasavaiah B	Research Associate	00092929	095704	12			0.000	30,248
	(33-1209-0332)MGE Core Facility		511000				0.00	75,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**191,688**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.034**	**118,613**
SUBTOTAL FACULTY							**1.034**	**118,613**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gorantla, Santhi	Dir Dev-Human Mouse Rsch Resources	00093911	095081	12			0.000	10,000
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		511000				0.00	12,181
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	12,182
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.14	21,925
	(34-5160-2072001)Pharmacology		511000				0.02	1,218
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2118001)Pharmacology		511000				0.00	18,271
	(34-5160-2121004)Pharmacology		511000				0.36	20,708
	(34-5160-2094204)SMART HAND Poluektova		511000				0.02	1,218
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
Poluektova, Larisa Y	Dir, Humanized Mice Dev Program	00093912	095081	12			0.000	10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	14,961
	(34-5160-2072001)Pharmacology		511000				0.00	1,277
	(34-5160-2115023)Pharmacology		511000				0.00	6,387
	(34-5160-2121004)Pharmacology		511000				0.32	35,214
	(34-5160-2126001)Pharmacology		511000				0.00	12,773
	(34-5160-2127001)Pharmacology		511000				0.32	22,441
	(36-5160-2096001)Pharmacology		511000				0.04	2,676
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	15,798
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	7,481
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**139,008**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	451		0.217	14,853
	(34-5160-2110218)CHAIN - Administrative Core		513000				0.18	12,109
	(34-5160-2110118)CHAIN - Administrative Core		513000				0.18	12,109
	(34-5160-2079409)NanoART Man: Core A		513000				0.15	10,281
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	19,192
	TOTAL Belling, Johna C						1.00	**68,544**
Ditter, Julie T	Administrator II	00089426	243300	12	2080		1.000	104,134
Szlachetka, Adam M	NNPP Operations Manager	00091258	363300	12	1040		0.500	31,276
	(34-5160-2079109)NanoART Man: Proj 2		513000				0.40	25,020
	(36-5160-2081101)Novel Kinase & Nanoformulat		513000				0.10	6,254
	TOTAL Szlachetka, Adam M						1.00	**62,550**
Che, Myhanh Thi	Research Manager	00086045	363305	12	1040		0.500	38,636
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		513000				0.03	1,931
	(33-5305-0003)CNND Fees		513000				0.48	36,705
	TOTAL Che, Myhanh Thi						1.00	**77,272**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.217**	**188,899**
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	1560	18.988	0.750	29,622
	(33-5305-0003)CNND Fees		514000				0.25	9,874
	TOTAL Grutel, Theresa Marie						1.00	**39,496**
Morrison, Kimberley S	Administration Associate	00072909	242400	12	2080	24.155	1.000	50,242
Brady, Jennifer R	Office Associate I	00071457	242409	12	2080	19.245	1.000	40,030
Mahoney, Sandra L	Office Associate I	00091376	242409	12	1227	22.514	0.590	27,629
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.39	18,263
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	937
	TOTAL Mahoney, Sandra L						1.00	**46,829**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reichardt, Lana J	Office Associate I	00087416	242409	12	2080	24.774	1.000	51,530
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	520	28.414	0.250	14,774
	(34-5160-2110218)CHAIN - Administrative Core		514000				0.13	7,388
	(34-5160-2110118)CHAIN - Administrative Core		514000				0.13	7,388
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,821
	(34-5160-2117007)NNTC Data Coordinating Cent		514000				0.05	2,955
	(34-5160-2117107)NNTC Data Coordinating Cent		514000				0.15	8,865
	(34-5160-2079409)NanoART Man: Core A		514000				0.10	5,910
	TOTAL Taylor, Robin M						1.00	**59,101**
Leba, Tam	Research Technician I	00072178	361502	12	104	16.107	0.050	1,675
	(33-5305-0003)CNND Fees		514000				0.45	15,076
	TOTAL Leba, Tam						0.50	**16,751**
Ly, Na	Research Laboratory/Supply Technician	00091845	361700	12	1560	19.410	0.750	30,279
	(33-5305-0003)CNND Fees		514000				0.25	10,093
	TOTAL Ly, Na						1.00	**40,372**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.390**	**245,781**
SUBTOTAL NONFACULTY							**7.607**	**454,680**
SUBTOTAL SALARIES & WAGES							**8.641**	**573,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,264
519200 FICA CONTRIBUTION								36,117
519300 HEALTH INSURANCE CONTRIBUTION								67,075
519400 LIFE INSURANCE CONTRIBUTION								573
SUBTOTAL BENEFITS								**141,029**
TOTAL PERSONAL SERVICES								**714,322**
COST OBJECT TOTAL								**714,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return-Supplem (31-5160-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Scientist	00093370	099511	12			0.000	28,787
SUBTOTAL FACULTY							**0**	**28,787**
SUBTOTAL SALARIES & WAGES							**0.000**	**28,787**
TOTAL PERSONAL SERVICES								**28,787**
COST OBJECT TOTAL								**28,787**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-ICR Dept (31-5160-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stauch, Kelly	Asst Professor	00087319	090352	12	2080		1.000	60,000
Thangaraj, Annadurai	Instructor	00089919	095158	12			1.000	54,100
Stauch, Kelly	Research Scientist	00093225	099511	12			0.000	16,768
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**130,868**
SUBTOTAL FACULTY							**2.000**	**130,868**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sil, Susmita	Instructor	00088986	095158	12			1.000	54,100
SUBTOTAL NONFACULTY							**1.000**	**54,100**
SUBTOTAL SALARIES & WAGES							**3.000**	**184,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,023
519200 FICA CONTRIBUTION								11,653
519300 HEALTH INSURANCE CONTRIBUTION								21,641
519400 LIFE INSURANCE CONTRIBUTION								185
SUBTOTAL BENEFITS								**45,502**
TOTAL PERSONAL SERVICES								**230,470**
COST OBJECT TOTAL								**230,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.00024880	TBA Budget	00079296		00	42		0.020	86,151
Boesen, Erika I	Assoc Professor	00090194	090351	12	424		0.721	76,839
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	1,598
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.04	3,996
	(36-5170-2140001)Cellular & Integrative Phys		511000				0.08	8,244
	(36-5170-2137002)EHD4: A Novel Player in th		511000				0.15	15,985
	TOTAL Boesen, Erika I						1.00	**106,662**
Carmines, Pamela K	Professor	00078963	095150	12			0.378	58,187
	(31-5101-0001)Dean College Of Medicine		511000				0.12	18,571
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.00	385
	(31-1201-0004)Dean Graduate Studies		512100				0.25	58,764
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	38,379
	TOTAL Carmines, Pamela K						1.00	**174,286**
Padanilam, Babu J	Professor	00090011	095150	12			0.006	100
	(34-5170-2097001)Cellular & Integrative Phys		511000				0.25	31,200
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.59	74,267
	(34-5370-2002001)Emergency Medicine		511000				0.03	3,847
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.12	15,213
	TOTAL Padanilam, Babu J						1.00	**124,627**
Sansom, Steven Claude	Professor	00088138	095150	12	235		0.139	22,047
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.86	136,994
	TOTAL Sansom, Steven Claude						1.00	**159,041**
Schultz, Harold D	Professor	00079097	095150	12	605		0.292	45,788
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,560
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.03	4,701
	(36-5170-2138001)Cellular & Integrative Phys		511000				0.05	7,200
	(36-5170-2131103)Exploring the Neurological		511000				0.15	22,895
	(34-5170-2085019)Project II: Activation of t		511000				0.02	2,872
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.46	71,840
	TOTAL Schultz, Harold D						1.00	**156,856**
TBA	Professor	00071466	095150	12	92		0.044	10,240
TBA	Professor	00078963	095150	00	1236		0.594	76,925
TBA	Professor	00083775	095150	12	632		0.304	43,959
TBA	Professor	00088138	095150	00	726		0.349	48,760
TBA	Professor	00090011	095150	12	1367		0.657	82,154
TBA	Professor	00090011	095150	00	187		0.090	20,000
Zucker, Irving H	Professor	00071466	095150	12			0.187	43,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.13	35,237
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.01	1,848
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.08	17,892
	(34-5170-2087019)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5350-2028001)Radiology		511000				0.02	4,620
	TOTAL Zucker, Irving H						1.00	**236,256**
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	333		0.367	42,331
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.03	3,445
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.30	34,476
	(34-5170-2094004)Cellular & Integrative Phys		511000				0.25	28,730
	(37-5170-2001100)Paras Mishra Start-up		511000				0.05	6,039
	TOTAL Mishra, Paras Kumar						1.00	**115,021**
TBA	Assoc Professor	00093222	095152	00	187		0.090	25,966
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12			0.270	31,184
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,424
	(36-5170-2141001)Cellular & Integrative Phys		511000				0.05	6,264
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.43	49,418
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(37-5170-2001001)Special Research		511000				0.00	345
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	4,000
	TOTAL Zimmerman, Matthew C						1.00	**129,553**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.508**	**713,877**
SUBTOTAL FACULTY							**4.508**	**713,877**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00090191	095140	12	356		0.171	39,555
TBA	Chairperson	00090191	095140	00			0.000	58,200
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.171**	**97,755**
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	5,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,424
	(36-5170-2141001)Cellular & Integrative Phys		511000				0.05	6,264
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.43	49,418
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(37-5170-2001001)Special Research		511000				0.00	345
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	4,000
	TOTAL Zimmerman, Matthew C						1.00	**129,553**
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	543		0.478	50,343
	(37-5190-4001001)Cellular & Integrative Phys		513000				0.19	20,001
	(34-5170-2087019)Core A - Administration Cor		513000				0.33	34,958
	TOTAL Norton, Cindy R						1.00	**105,302**
SUBTOTAL NONFACULTY							**0.649**	**153,098**
SUBTOTAL SALARIES & WAGES							**5.157**	**866,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,379
519200 FICA CONTRIBUTION								23,629
519300 HEALTH INSURANCE CONTRIBUTION								43,883
519400 LIFE INSURANCE CONTRIBUTION								375
SUBTOTAL BENEFITS								**92,266**
TOTAL PERSONAL SERVICES								**959,241**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,752
530000 OPERATING SUPPLIES								5,537
TOTAL NET OPERATING EXPENSES								**12,289**
COST OBJECT TOTAL								**971,530**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING 34-5170-2084-019 (31-5170-3045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12			0.010	1,905
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.03	5,708
	(37-5170-2001095)Carryover for Dept		511000				0.11	21,099
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.08	20,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	23,633
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(34-5170-2085019)Project II: Activation of t		511000				0.36	66,360
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.02	3,792
	TOTAL Patel, Kaushik P						1.00	**190,949**
Schultz, Harold D	Professor	00079097	095150	12	21		0.010	1,560
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.03	4,701
	(36-5170-2138001)Cellular & Integrative Phys		511000				0.05	7,200
	(36-5170-2131103)Exploring the Neurological		511000				0.15	22,895
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.29	45,788
	(34-5170-2085019)Project II: Activation of t		511000				0.02	2,872
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.46	71,840
	TOTAL Schultz, Harold D						1.00	**156,856**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.020**	**3,465**
SUBTOTAL FACULTY							**0.020**	**3,465**
SUBTOTAL SALARIES & WAGES							**0.020**	**3,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								218
519300 HEALTH INSURANCE CONTRIBUTION								405
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**851**
TOTAL PERSONAL SERVICES								**4,316**
COST OBJECT TOTAL								**4,316**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING 34-5170-2085-019 (31-5170-3046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schultz, Harold D	Professor	00079097	095150	12	62		0.030	4,701
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,560
	(36-5170-2138001)Cellular & Integrative Phys		511000				0.05	7,200
	(36-5170-2131103)Exploring the Neurological		511000				0.15	22,895
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.29	45,788
	(34-5170-2085019)Project II: Activation of t		511000				0.02	2,872
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.46	71,840
	TOTAL Schultz, Harold D						1.00	**156,856**
Zucker, Irving H	Professor	00071466	095150	12	17		0.008	1,848
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.13	35,237
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.08	17,892
	(34-5170-2087019)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.19	43,246
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5350-2028001)Radiology		511000				0.02	4,620
	TOTAL Zucker, Irving H						1.00	**236,256**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.038**	**6,549**
SUBTOTAL FACULTY							**0.038**	**6,549**
SUBTOTAL SALARIES & WAGES							**0.038**	**6,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								426
519200 FICA CONTRIBUTION								413
519300 HEALTH INSURANCE CONTRIBUTION								766
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,612**
TOTAL PERSONAL SERVICES								**8,161**
COST OBJECT TOTAL								**8,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING 34-5170-2086-019 (31-5170-3047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12			0.031	5,708
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,905
	(37-5170-2001095)Carryover for Dept		511000				0.11	21,099
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.08	20,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	23,633
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(34-5170-2085019)Project II: Activation of t		511000				0.36	66,360
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.02	3,792
	TOTAL Patel, Kaushik P						1.00	**190,949**
Zucker, Irving H	Professor	00071466	095150	12	17		0.008	1,848
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.13	35,237
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.08	17,892
	(34-5170-2087019)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.19	43,246
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5350-2028001)Radiology		511000				0.02	4,620
	TOTAL Zucker, Irving H						1.00	**236,256**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.039**	**7,556**
	SUBTOTAL FACULTY						**0.039**	**7,556**
	SUBTOTAL SALARIES & WAGES						**0.039**	**7,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								491
519200 FICA CONTRIBUTION								476
519300 HEALTH INSURANCE CONTRIBUTION								884
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							**1,859**
	TOTAL PERSONAL SERVICES							**9,415**
	COST OBJECT TOTAL							**9,415**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Zucker Grant Return (31-5170-4060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093761	095154	12	736		0.354	30,670
SUBTOTAL FACULTY							**0.354**	**30,670**
SUBTOTAL SALARIES & WAGES							**0.354**	**30,670**
TOTAL PERSONAL SERVICES								**30,670**
COST OBJECT TOTAL								**30,670**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Director, IPMM Doctoral Program	00071470	095081	12			0.000	2,000
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,424
	(36-5170-2141001)Cellular & Integrative Phys		511000				0.05	6,264
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.43	49,418
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	31,184
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(37-5170-2001001)Special Research		511000				0.00	345
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,553**
Zimmerman, Matthew C	Vice Chairperson	00092100	095145	12			0.000	2,000
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,424
	(36-5170-2141001)Cellular & Integrative Phys		511000				0.05	6,264
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.43	49,418
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	31,184
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(37-5170-2001001)Special Research		511000				0.00	345
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,553**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**4,000**
514000 CLER/TECH/SERV WAGES								
Kavan, Kimberly D	Office Associate II	00072132	242415	12	2080	21.166	1.000	44,026
SUBTOTAL NONFACULTY							**1.000**	**48,026**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,026**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,122
519200 FICA CONTRIBUTION								3,026
519300 HEALTH INSURANCE CONTRIBUTION		3420						5,619
519400 LIFE INSURANCE CONTRIBUTION								48

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**11,815**
	TOTAL PERSONAL SERVICES							**59,841**
	COST OBJECT TOTAL							**59,841**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology/Biophysics (31-5170-8095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Debra	Accounting/Office Associate	00071230	242400	12	1404	21.500	0.675	30,186
	(34-5170-2087019)Core A - Administration Cor		514000				0.08	3,354
	TOTAL Davis, Debra						0.75	**33,540**
Bryson, Charice	Office Associate I	00071483	242409	12	2080	18.768	1.000	39,037
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.675**	**69,223**
SUBTOTAL NONFACULTY							**1.675**	**69,223**
SUBTOTAL SALARIES & WAGES							**1.675**	**69,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,499
519200 FICA CONTRIBUTION								4,361
519300 HEALTH INSURANCE CONTRIBUTION								8,099
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**17,028**
TOTAL PERSONAL SERVICES								**86,251**
COST OBJECT TOTAL								**86,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM_Chinese Program Fee (33-5101-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dybdall, Kathryn J	Director, Office of Medical Education	00091052	263300	12	422		0.203	18,278
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		513000				0.80	71,584
	TOTAL Dybdall, Kathryn J						1.00	**89,862**
514000 CLER/TECH/SERV WAGES								
Alley, Renee M	Accreditation & Curriculum Coordinator	00091274	242400	12	401	25.696	0.193	10,315
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		514000				0.81	43,133
	TOTAL Alley, Renee M						1.00	**53,448**
Paquette, Lisa M	Educational Program Coordinator III	00088492	242400	12	502	25.696	0.242	12,909
	(31-5101-0003)Admissions Office		514000				0.76	40,539
	TOTAL Paquette, Lisa M						1.00	**53,448**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.435**	**23,224**
SUBTOTAL NONFACULTY							**0.638**	**41,502**
SUBTOTAL SALARIES & WAGES							**0.638**	**41,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,992
519200 FICA CONTRIBUTION								2,324
519300 HEALTH INSURANCE CONTRIBUTION								4,980
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								**9,511**
TOTAL PERSONAL SERVICES								**51,013**
COST OBJECT TOTAL								**51,013**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Cell Growth Facility (33-5140-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	1082		0.520	43,122
	(31-5140-4001)Biochemistry Grant Return Sec.		511000				0.20	16,585
	(34-1905-2247001)Eppley		511000				0.03	2,487
	(36-7107-2025673)LB595 Instrumentation & Inf		511000				0.25	20,731
	TOTAL Klinkebiel, David L						1.00	**82,925**
SUBTOTAL FACULTY							**0.520**	**43,122**
SUBTOTAL SALARIES & WAGES							**0.520**	**43,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,070
519200 FICA CONTRIBUTION								2,415
519300 HEALTH INSURANCE CONTRIBUTION								5,175
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**9,883**
TOTAL PERSONAL SERVICES								**53,005**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								305
530000 OPERATING SUPPLIES								8,281
TOTAL NET OPERATING EXPENSES								**8,586**
COST OBJECT TOTAL								**61,591**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Protein Structure Core Facility (33-5140-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brusnahan, Susan K	Research Technologist II	00072265	363307	12	926		0.448	22,570
	(31-3205-0102)Structural Biology Core Lab		513000				0.05	2,630
	TOTAL Brusnahan, Susan K						0.50	**25,200**
SUBTOTAL NONFACULTY							**0.448**	**22,570**
SUBTOTAL SALARIES & WAGES							**0.448**	**22,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,083
519200 FICA CONTRIBUTION								1,264
519300 HEALTH INSURANCE CONTRIBUTION								2,708
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**5,172**
TOTAL PERSONAL SERVICES								**27,742**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,456
530000 OPERATING SUPPLIES								9,312
550000 CAPITAL OUTLAY								336
TOTAL NET OPERATING EXPENSES								**22,104**
COST OBJECT TOTAL								**49,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Durham Research Center Autoclave Fund (33-5140-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	520	14.327	0.250	7,451
	(31-5140-0001)Biochemistry Instruction		514000				0.75	22,349
	TOTAL Jones, Atiim D						1.00	**29,800**
SUBTOTAL NONFACULTY							**0.250**	**7,451**
SUBTOTAL SALARIES & WAGES							**0.250**	**7,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								358
519200 FICA CONTRIBUTION								417
519300 HEALTH INSURANCE CONTRIBUTION								894
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,707**
TOTAL PERSONAL SERVICES								**9,158**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,228
530000 OPERATING SUPPLIES								2,368
TOTAL NET OPERATING EXPENSES								**7,596**
COST OBJECT TOTAL								**16,754**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Masters Student Fees (33-5150-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	166		0.080	5,832
	(33-5150-0501)Advanced Anatomy		513000				0.02	1,458
	(31-5801-0100)Anatomical Board-Agency Accoun		513000				0.40	29,160
	(33-5150-0600)Anatomy Special		513000				0.25	18,225
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.25	18,225
	TOTAL Boyd, Jesse G						1.00	**72,900**
514000 CLER/TECH/SERV WAGES								
Ballard, Nancy L	Accounting/Office Associate II	00071187	242400	12	208	21.840	0.100	4,543
	(31-5150-0001)Anatomy Instruction		514000				0.70	31,799
	(33-5150-0600)Anatomy Special		514000				0.10	4,543
	(33-5150-0610)Anatomy fee for PA/PT student		514000				0.10	4,543
	TOTAL Ballard, Nancy L						1.00	**45,428**
Brown, Megan E	Instructional Technologist/Education Pro	00084387	302500	12	62	27.801	0.030	1,735
	(31-5150-0001)Anatomy Instruction		514000				0.77	44,528
	(33-5150-0600)Anatomy Special		514000				0.10	5,782
	(33-5150-0610)Anatomy fee for PA/PT student		514000				0.10	5,782
	TOTAL Brown, Megan E						1.00	**57,827**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.130**	**6,278**
SUBTOTAL NONFACULTY							**0.210**	**12,110**
SUBTOTAL SALARIES & WAGES							**0.210**	**12,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								581
519200 FICA CONTRIBUTION								678
519300 HEALTH INSURANCE CONTRIBUTION								1,453
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,774**
TOTAL PERSONAL SERVICES								**14,884**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,184
TOTAL NET OPERATING EXPENSES								**27,184**
COST OBJECT TOTAL								**42,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Ctr for Bioinformatics & Systems Biology (33-5150-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mishra, Nitish K	Instructor	00093506	095158	12	1040		0.500	26,401
	(31-5715-0019)GCBA-Guda Recruitment		511000				0.50	26,400
	TOTAL Mishra, Nitish K						1.00	**52,801**
SUBTOTAL FACULTY							**0.500**	**26,401**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics DatabaseSrv Administrator	00090882	303300	12	270		0.130	10,309
	(31-3205-0844)Bioinformatics Core		513000				0.07	5,551
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.40	31,720
	(34-5160-2117007)NNTC Data Coordinating Cent		513000				0.10	7,931
	(34-5160-2117107)NNTC Data Coordinating Cent		513000				0.05	3,965
	(34-5140-2077002)Nebraska Research Network i		513000				0.25	19,825
	TOTAL Pandey, Sanjit						1.00	**79,301**
Niu, Meng	Bioinformatics Data Analyst I	00071109	363300	12	624		0.300	18,386
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.70	42,900
	TOTAL Niu, Meng						1.00	**61,286**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.430**	**28,695**
515000 OTH ACAD SAL & WAGES								
Jagadesan, Sankarasubramanian	Post-Doc Rsch Assoc	00071215	095075	12	258		0.124	5,912
	(34-5150-2061018)CHAIN - Omics Core - Guda P		515000				0.88	41,767
	TOTAL Jagadesan, Sankarasubramanian						1.00	**47,679**
Tan, Yuande	Post-Doc Rsch Assoc	00092326	095075	12	728		0.350	19,635
	(34-1901-2118044)Bioinformatics Facility		515000				0.65	36,465
	TOTAL Tan, Yuande						1.00	**56,100**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.474**	**25,547**
SUBTOTAL NONFACULTY							**0.904**	**54,242**
SUBTOTAL SALARIES & WAGES							**1.404**	**80,643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,871
519200 FICA CONTRIBUTION								4,516
519300 HEALTH INSURANCE CONTRIBUTION								9,677
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								336
SUBTOTAL BENEFITS		3428						**18,481**
TOTAL PERSONAL SERVICES								**99,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Ctr for Bioinformatics & Systems Biology (33-5150-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**99,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Advanced Anatomy (33-5150-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	62		0.020	1,458
	(31-5801-0100)Anatomical Board-Agency Accoun		513000				0.40	29,160
	(33-5150-0600)Anatomy Special		513000				0.25	18,225
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.25	18,225
	(33-5150-0041)Masters Student Fees		513000				0.08	5,832
	TOTAL Boyd, Jesse G						1.00	**72,900**
SUBTOTAL NONFACULTY							**0.020**	**1,458**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,458**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								175
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**334**
TOTAL PERSONAL SERVICES								**1,792**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,659
TOTAL NET OPERATING EXPENSES								**39,659**
COST OBJECT TOTAL								**41,451**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Special (33-5150-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	512		0.250	18,225
	(33-5150-0501)Advanced Anatomy		513000				0.02	1,458
	(31-5801-0100)Anatomical Board-Agency Accoun		513000				0.40	29,160
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.25	18,225
	(33-5150-0041)Masters Student Fees		513000				0.08	5,832
	TOTAL Boyd, Jesse G						1.00	**72,900**
514000 CLER/TECH/SERV WAGES								
Ballard, Nancy L	Accounting/Office Associate II	00071187	242400	12	208	21.840	0.100	4,543
	(31-5150-0001)Anatomy Instruction		514000				0.70	31,799
	(33-5150-0610)Anatomy fee for PA/PT student		514000				0.10	4,543
	(33-5150-0041)Masters Student Fees		514000				0.10	4,543
	TOTAL Ballard, Nancy L						1.00	**45,428**
Brown, Megan E	Instructional Technologist/Education Pro	00084387	302500	12	208	27.801	0.100	5,782
	(31-5150-0001)Anatomy Instruction		514000				0.77	44,528
	(33-5150-0610)Anatomy fee for PA/PT student		514000				0.10	5,782
	(33-5150-0041)Masters Student Fees		514000				0.03	1,735
	TOTAL Brown, Megan E						1.00	**57,827**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**10,325**
SUBTOTAL NONFACULTY							**0.450**	**28,550**
SUBTOTAL SALARIES & WAGES							**0.450**	**28,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,370
519200 FICA CONTRIBUTION								1,599
519300 HEALTH INSURANCE CONTRIBUTION								3,426
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**6,543**
TOTAL PERSONAL SERVICES								**35,093**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,425
530000 OPERATING SUPPLIES								27,134
540000 TRAVEL EXPENSE								13,558
TOTAL NET OPERATING EXPENSES								**181,117**
COST OBJECT TOTAL								**216,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Summer Teaching Funds - CBA (33-5150-0605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,962
TOTAL NET OPERATING EXPENSES								**8,962**
COST OBJECT TOTAL								**8,962**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy fee for PA/PT student (33-5150-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	512		0.250	18,225
	(33-5150-0501)Advanced Anatomy		513000				0.02	1,458
	(31-5801-0100)Anatomical Board-Agency Accoun		513000				0.40	29,160
	(33-5150-0600)Anatomy Special		513000				0.25	18,225
	(33-5150-0041)Masters Student Fees		513000				0.08	5,832
	TOTAL Boyd, Jesse G						1.00	**72,900**
514000 CLER/TECH/SERV WAGES								
Ballard, Nancy L	Accounting/Office Associate II	00071187	242400	12	208	21.840	0.100	4,543
	(31-5150-0001)Anatomy Instruction		514000				0.70	31,799
	(33-5150-0600)Anatomy Special		514000				0.10	4,543
	(33-5150-0041)Masters Student Fees		514000				0.10	4,543
	TOTAL Ballard, Nancy L						1.00	**45,428**
Brown, Megan E	Instructional Technologist/Education Pro	00084387	302500	12	208	27.801	0.100	5,782
	(31-5150-0001)Anatomy Instruction		514000				0.77	44,528
	(33-5150-0600)Anatomy Special		514000				0.10	5,782
	(33-5150-0041)Masters Student Fees		514000				0.03	1,735
	TOTAL Brown, Megan E						1.00	**57,827**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**10,325**
SUBTOTAL NONFACULTY							**0.450**	**28,550**
SUBTOTAL SALARIES & WAGES							**0.450**	**28,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,370
519200 FICA CONTRIBUTION								1,599
519300 HEALTH INSURANCE CONTRIBUTION								3,426
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**6,543**
TOTAL PERSONAL SERVICES								**35,093**
COST OBJECT TOTAL								**35,093**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Student Fees-Pharmcacology (33-5160-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Felderman, Reed C	Office Assistant II	00089491	241409	12	42	18.391	0.020	765
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.98	37,489
	TOTAL Felderman, Reed C						1.00	**38,254**
Mahoney, Sandra L	Office Associate I	00091376	242409	12	42	22.514	0.020	937
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.59	27,629
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.39	18,263
	TOTAL Mahoney, Sandra L						1.00	**46,829**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.040**	**1,702**
SUBTOTAL NONFACULTY							**0.040**	**1,702**
SUBTOTAL SALARIES & WAGES							**0.040**	**1,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								204
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**390**
TOTAL PERSONAL SERVICES								**2,092**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								500
TOTAL NET OPERATING EXPENSES								**4,500**
COST OBJECT TOTAL								**6,592**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Sm Anim Imaging Core (33-5170-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hackfort, Bryan T	Instructor	00092533	095158	12	458		0.220	12,558
	(34-5170-2088019)Core B - Animal Core		511000				0.22	12,558
	(34-5350-2028001)Radiology		511000				0.56	31,966
	TOTAL Hackfort, Bryan T						1.00	**57,082**
SUBTOTAL FACULTY							**0.220**	**12,558**
SUBTOTAL SALARIES & WAGES							**0.220**	**12,558**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								603
519200 FICA CONTRIBUTION								703
519300 HEALTH INSURANCE CONTRIBUTION								1,507
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,878**
TOTAL PERSONAL SERVICES								**15,436**
COST OBJECT TOTAL								**15,436**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine-Eppley Institute (33-5191-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolezal, Joseph J	CM Safety/Compliance Program Manager	00071940	363300	12	2080		1.000	57,439
SUBTOTAL NONFACULTY							**1.000**	**57,439**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,757
519200 FICA CONTRIBUTION								3,217
519300 HEALTH INSURANCE CONTRIBUTION								6,893
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**13,163**
TOTAL PERSONAL SERVICES								**70,602**
COST OBJECT TOTAL								**70,602**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bradfield, John F	Director	00081399	095082	12	208		0.100	26,984
	(33-5191-0009)Comparative Medicine F & A		512100				0.90	242,857
	TOTAL Bradfield, John F						1.00	**269,841**
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	1352		0.650	40,019
	(33-5191-0009)Comparative Medicine F & A		513000				0.35	21,549
	TOTAL Rump, Tricia L						1.00	**61,568**
Hickman, Andrew T	Associate Financial/Budget Analyst	00072853	243300	12	435		0.209	10,009
	(31-4313-0014)Federal R&A Recovery		513000				0.79	37,931
	TOTAL Hickman, Andrew T						1.00	**47,940**
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	1664		0.800	60,875
	(33-5191-0009)Comparative Medicine F & A		513000				0.20	15,219
	TOTAL Larson, Theresa L						1.00	**76,094**
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	1768		0.850	52,153
	(33-5191-0009)Comparative Medicine F & A		513000				0.15	9,203
	TOTAL Arnold, Connie						1.00	**61,356**
Krajicek III, Joseph Francis	Assistant Director, Operations	00071556	364300	12	1248		0.600	85,659
	(33-5191-0009)Comparative Medicine F & A		513000				0.40	57,104
	TOTAL Krajicek III, Joseph Francis						1.00	**142,763**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.109**	**248,715**
514000 CLER/TECH/SERV WAGES								
Sundsbo, Sandra J	Operations Associate	00091551	242400	12	2080	22.515	1.000	46,831
Flott, Allison M	Laundry Assistant	00071455	321700	12	1019	11.878	0.490	12,106
McCarthy, Brian	Laundry Assistant	00071562	321700	12	1040	12.688	0.500	13,195
Roberson, Johnny L	Cage Washer	00087984	361700	12	2080	15.000	1.000	31,200
Robertson, Jared S	Cage Washer	00091217	361700	12	2080	13.881	1.000	28,873
Walker Jr, Robert L	Cage Washer	00090962	361700	12	2080	15.000	1.000	31,200
Cunningham, Kelly C	Assistant Husbandry Technician	00091078	361701	12	2080	17.812	1.000	37,048
Liu, Xianghong	Assistant Husbandry Technician	00071564	361701	12	2080	15.484	1.000	32,206
Rodriguez-Paar, Jocelyn	Assistant Husbandry Technician	00071774	361701	12	2080	16.624	1.000	34,578
Walker, MaKayla G	Assistant Husbandry Technician	00083217	361701	12	2080	17.153	1.000	35,679
Young, John	Assistant Husbandry Technician	00090073	361701	12	2080	17.391	1.000	36,173
Flott, Renee' L	Veterinary Technician	00082433	362502	12	2080	20.389	1.000	42,409
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	416	19.954	0.200	8,301
	(33-5191-0012)Ahmad Start-up		514000				0.70	29,053
	(33-5191-0007)Comp Med-Vet Tech	3437	514000				0.10	4,150
	TOTAL Nathan, Chrystal L						1.00	**41,504**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schertz, Rebecca	Veterinary Technician	00091957	362502	12	2080	19.151	1.000	39,834
Clemons, Noah M	Husbandry Technician	00071797	362701	12	2080	16.741	1.000	34,821
Halfhill, Harvey H	Husbandry Technician	00073041	362701	12	2080	18.332	1.000	38,131
Moore, Sudjai	Husbandry Technician	00091022	362701	12	1560	18.558	0.750	28,951
Stamp, Erika L	Husbandry Technician	00090075	362701	12	2080	17.847	1.000	37,121
Throop, Debra J	Husbandry Technician	00091077	362701	12	2080	17.379	1.000	36,149
Wang, Hongbo	Husbandry Technician	00091240	362701	12	2080	18.417	1.000	38,307
Yang, Hua N	Husbandry Technician	00091517	362701	12	2080	17.447	1.000	36,290
Barrett, Wattana	Lead Husbandry Technician	00091977	362702	12	416	25.269	0.200	10,512
Farmer, Tiffany L	Lead Husbandry Technician	00091980	362702	12	2080	19.725	1.000	41,029
Nowicki, Anthony R	Lead Husbandry Technician	00074941	362702	12	2080	19.074	1.000	39,674
Nowicki, Patricia E	Lead Husbandry Technician	00091982	362702	12	2080	21.340	1.000	44,388
Yang, Yanhua	Lead Husbandry Technician	00091981	362702	12	2080	20.675	1.000	43,003
	TOTAL 514000 CLER/TECH/SERV WAGES						**23.140**	**858,009**
SUBTOTAL NONFACULTY							**26.349**	**1,133,708**
SUBTOTAL SALARIES & WAGES							**26.349**	**1,133,708**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,418
519200 FICA CONTRIBUTION								63,488
519300 HEALTH INSURANCE CONTRIBUTION								136,045
519400 LIFE INSURANCE CONTRIBUTION								1,134
519800 WORKERS COMPENSATION								4,724
SUBTOTAL BENEFITS								**259,809**
TOTAL PERSONAL SERVICES								**1,393,517**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								509,000
530000 OPERATING SUPPLIES								275,000
540000 TRAVEL EXPENSE								16,000
TOTAL NET OPERATING EXPENSES								**800,000**
COST OBJECT TOTAL								**2,193,517**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comp Med-Vet Tech (33-5191-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leland Wavrin, Kristin M	Manager, Technical Services	00071182	363300	12	2080		1.000	60,358
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	417		0.210	13,109
	(33-5191-0012)Ahmad Start-up		513000				0.20	12,349
	(31-0105-0052)Comparative Medicine		513000				0.49	30,817
	(33-5191-0008)Comparative Medicine-COD		513000				0.10	6,254
	TOTAL Fesler, Jane G						1.00	**62,529**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	208		0.100	14,265
	(33-5191-0012)Ahmad Start-up		513000				0.10	14,266
	(31-0105-0052)Comparative Medicine		513000				0.27	38,830
	(33-5191-0009)Comparative Medicine F & A		513000				0.53	75,290
	TOTAL Johnson, Noel David						1.00	**142,651**
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	208		0.100	13,606
	(33-5191-0012)Ahmad Start-up		513000				0.30	40,817
	(33-5191-0009)Comparative Medicine F & A		513000				0.60	81,634
	TOTAL Wells, Tami R						1.00	**136,057**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.410**	**101,338**
514000 CLER/TECH/SERV WAGES								
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	208	19.954	0.100	4,150
	(33-5191-0012)Ahmad Start-up		514000				0.70	29,053
	(33-5191-0006)Comparative Medicine		514000				0.20	8,301
	TOTAL Nathan, Chrystal L						1.00	**41,504**
SUBTOTAL NONFACULTY							**1.510**	**105,488**
SUBTOTAL SALARIES & WAGES							**1.510**	**105,488**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,034
519200 FICA CONTRIBUTION								5,874
519300 HEALTH INSURANCE CONTRIBUTION								12,586
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								437
SUBTOTAL BENEFITS								**24,036**
TOTAL PERSONAL SERVICES								**129,524**
COST OBJECT TOTAL								**129,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine-COD (33-5191-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	208		0.100	6,254
	(33-5191-0012)Ahmad Start-up		513000				0.20	12,349
	(33-5191-0007)Comp Med-Vet Tech		513000				0.21	13,109
	(31-0105-0052)Comparative Medicine		513000				0.49	30,817
	TOTAL Fesler, Jane G						1.00	**62,529**
SUBTOTAL NONFACULTY							**0.100**	**6,254**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								300
519200 FICA CONTRIBUTION								350
519300 HEALTH INSURANCE CONTRIBUTION								750
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,432**
TOTAL PERSONAL SERVICES								**7,686**
COST OBJECT TOTAL								**7,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bradfield, John F	Director	00081399	095082	12	1872		0.900	242,857
	(33-5191-0006)Comparative Medicine		512100				0.10	26,984
	TOTAL Bradfield, John F						1.00	**269,841**
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	728		0.350	21,549
	(33-5191-0006)Comparative Medicine		513000				0.65	40,019
	TOTAL Rump, Tricia L						1.00	**61,568**
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	416		0.200	15,219
	(33-5191-0006)Comparative Medicine		513000				0.80	60,875
	TOTAL Larson, Theresa L						1.00	**76,094**
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	312		0.150	9,203
	(33-5191-0006)Comparative Medicine		513000				0.85	52,153
	TOTAL Arnold, Connie						1.00	**61,356**
Krajicek III, Joseph Francis	Assistant Director, Operations	00071556	364300	12	832		0.400	57,104
	(33-5191-0006)Comparative Medicine		513000				0.60	85,659
	TOTAL Krajicek III, Joseph Francis						1.00	**142,763**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	1098		0.528	75,290
	(33-5191-0012)Ahmad Start-up		513000				0.10	14,266
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	14,265
	(31-0105-0052)Comparative Medicine		513000				0.27	38,830
	TOTAL Johnson, Noel David						1.00	**142,651**
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	1248		0.600	81,634
	(33-5191-0012)Ahmad Start-up		513000				0.30	40,817
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	13,606
	TOTAL Wells, Tami R						1.00	**136,057**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.228**	**259,999**
	SUBTOTAL NONFACULTY						**3.128**	**502,856**
	SUBTOTAL SALARIES & WAGES						**3.128**	**502,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,137
519200 FICA CONTRIBUTION								28,160
519300 HEALTH INSURANCE CONTRIBUTION								60,343
519400 LIFE INSURANCE CONTRIBUTION								503
519800 WORKERS COMPENSATION								2,096
	SUBTOTAL BENEFITS							**115,239**
	TOTAL PERSONAL SERVICES							**618,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**618,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Ahmad Start-up (33-5191-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	410		0.197	12,349
	(33-5191-0007)Comp Med-Vet Tech		513000				0.21	13,109
	(31-0105-0052)Comparative Medicine		513000				0.49	30,817
	(33-5191-0008)Comparative Medicine-COD		513000				0.10	6,254
	TOTAL Fesler, Jane G						1.00	**62,529**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	208		0.100	14,266
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	14,265
	(31-0105-0052)Comparative Medicine		513000				0.27	38,830
	(33-5191-0009)Comparative Medicine F & A		513000				0.53	75,290
	TOTAL Johnson, Noel David						1.00	**142,651**
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	624		0.300	40,817
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	13,606
	(33-5191-0009)Comparative Medicine F & A		513000				0.60	81,634
	TOTAL Wells, Tami R						1.00	**136,057**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.597**	**67,432**
514000 CLER/TECH/SERV WAGES								
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	1456	19.954	0.700	29,053
	(33-5191-0007)Comp Med-Vet Tech		514000				0.10	4,150
	(33-5191-0006)Comparative Medicine		514000				0.20	8,301
	TOTAL Nathan, Chrystal L						1.00	**41,504**
Puhl, Kris J	Veterinary Technician	00071701	362502	12	2080	18.702	1.000	38,901
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.700**	**67,954**
SUBTOTAL NONFACULTY							**2.297**	**135,386**
SUBTOTAL SALARIES & WAGES							**2.297**	**135,386**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,499
519200 FICA CONTRIBUTION								7,582
519300 HEALTH INSURANCE CONTRIBUTION								16,246
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								564
SUBTOTAL BENEFITS								**31,026**
TOTAL PERSONAL SERVICES								**166,412**
COST OBJECT TOTAL								**166,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Extracellular Redox Signaling in Mammary (34-5140-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Teoh-Fitzgerald, Melissa LT	Assoc Professor	00092576	090351	12	21		0.010	932
	(31-5140-0001)Biochemistry Instruction		511000				0.99	101,459
	TOTAL Teoh-Fitzgerald, Melissa LT						1.00	**102,391**
SUBTOTAL FACULTY							**0.010**	**932**
SUBTOTAL SALARIES & WAGES							**0.010**	**932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29
519200 FICA CONTRIBUTION								45
519300 HEALTH INSURANCE CONTRIBUTION								77
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**156**
TOTAL PERSONAL SERVICES								**1,088**
COST OBJECT TOTAL								**1,088**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petrosyan, Armen	Asst Professor	00092266	095154	12	1352		0.650	59,564
	(31-5713-3000)COSTSHARING/ 34-5140-2056-001		511000				0.10	8,984
	(36-5140-2151002)The role for N-glycan carry		511000				0.25	23,089
	TOTAL Petrosyan, Armen						1.00	**91,637**
SUBTOTAL FACULTY							**0.650**	**59,564**
SUBTOTAL SALARIES & WAGES							**0.650**	**59,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,846
519200 FICA CONTRIBUTION								2,859
519300 HEALTH INSURANCE CONTRIBUTION								4,944
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								248
SUBTOTAL BENEFITS								**9,957**
TOTAL PERSONAL SERVICES								**69,521**
COST OBJECT TOTAL								**69,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: MnTE-2-PyP as a radioprotector in prosta (34-5140-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	832		0.400	42,844
	(31-5713-0015)Bioch-Deegan Recruitment		511000				0.36	38,829
	(31-5140-0001)Biochemistry Instruction		511000				0.00	9,640
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.05	5,386
	(31-5713-3001)COSTSHARING/ 36-5340-2031-001		511000				0.05	5,355
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	10,711
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.04	4,017
	TOTAL Deegan, Rebecca E						1.00	**116,782**
SUBTOTAL FACULTY							**0.400**	**42,844**
SUBTOTAL SALARIES & WAGES							**0.400**	**42,844**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,328
519200 FICA CONTRIBUTION								2,057
519300 HEALTH INSURANCE CONTRIBUTION								3,556
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**7,163**
TOTAL PERSONAL SERVICES								**50,007**
COST OBJECT TOTAL								**50,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Targeting Mucin and EGFR Axis in Pancrea (34-5140-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Assoc Professor	00085883	090351	12			0.126	6,251
	(31-5140-0001)Biochemistry Instruction		511000				0.12	56,355
	(34-5140-2081301)PPG Histology Core		511000				0.25	12,501
	(34-5140-2081401)PPG Project 1		511000				0.00	25,002
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.51	25,002
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**125,111**
Batra, Surinder Kumar	Professor	00086899	095150	12	67		0.032	10,908
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
Lele, Subodh M	Professor	00092989	095150	12	37		0.018	1,896
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(37-8430-3001001)Clinical		511000				0.06	5,828
	(37-8430-4001001)DDIF Administration		511000				0.26	26,730
	(35-1905-2044001)Eppley		511000				0.08	7,906
	(37-8430-1002001)House Officer		511000				0.12	12,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.27	27,805
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,765
	TOTAL Lele, Subodh M						1.00	**104,653**
Kumar, Sushil	Asst Professor	00092837	095154	12	312		0.150	12,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Targeting Mucin and EGFR Axis in Pancrea (34-5140-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.25	21,216
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.25	21,216
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.35	29,702
	TOTAL Kumar, Sushil						1.00	**84,864**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	208		0.100	8,099
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.10	8,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.10	8,100
	(34-1905-2243001)Eppley		511000				0.20	16,200
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	8,100
	(34-5140-2081201)PPg Animal Core		511000				0.25	20,249
	(34-1905-2216210)SPORE Batra Project #2		511000				0.15	12,149
	TOTAL Rachagani, Satyanarayana						1.00	**80,997**
Seshacharyulu, Parthasarathy	Asst Professor	00093723	095154	12	832		0.400	25,717
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.10	6,430
	(34-1905-2216210)SPORE Batra Project #2		511000				0.50	32,146
	TOTAL Seshacharyulu, Parthasarathy						1.00	**64,293**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.826**	**65,601**
SUBTOTAL FACULTY							**0.826**	**65,601**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	104		0.050	3,508
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	7,009
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,505
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	7,010
	(34-5140-2081301)PPG Histology Core		513000				0.10	7,010
	(34-5140-2081201)PPg Animal Core		513000				0.10	7,009
	(34-5140-2073002)Pancreatic Cancer Detection		513000				0.10	7,009
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	7,010
	(34-1905-2216210)SPORE Batra Project #2		513000				0.10	7,010
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.10	7,010
	TOTAL Mallya, Kavita						1.00	**70,100**
515000 OTH ACAD SAL & WAGES								
Bhatia, Rakesh	Post-Doc Rsch Assoc	00092325	095075	12	520		0.250	12,208
	(34-5140-2068001)Biochemistry & Molecular Bi		515000				0.25	12,208
	(34-5140-2079001)Biochemistry & Molecular Bi		515000				0.50	24,417
	TOTAL Bhatia, Rakesh						1.00	**48,833**
SUBTOTAL NONFACULTY							**0.300**	**15,716**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Targeting Mucin and EGFR Axis in Pancrea (34-5140-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.126**	**81,317**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,521
519200 FICA CONTRIBUTION								3,903
519300 HEALTH INSURANCE CONTRIBUTION								6,749
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								339
	SUBTOTAL BENEFITS							**13,593**
	TOTAL PERSONAL SERVICES							**94,910**
	COST OBJECT TOTAL							**94,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Neuropilin-2 Axis in Docetaxel Resistanc (34-5140-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	48		0.023	3,361
	(34-1901-2118038)Advanced Microscopy Core Fa		511000				0.06	8,403
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.18	26,889
	(31-5140-0001)Biochemistry Instruction		511000				0.36	59,868
	(34-5140-2077002)Nebraska Research Network i		511000				0.28	42,015
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.05	6,722
	(34-5140-2081401)PPG Project 1		511000				0.05	6,722
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**173,980**
Datta, Kaustubh	Professor	00093155	095150	12	1009		0.486	61,954
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.03	4,130
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.04	5,507
	(31-5140-0001)Biochemistry Instruction		511000				0.43	62,369
	(31-5140-3094)COSTSHARING/ 36-5140-2167-001		511000				0.01	1,377
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**145,337**
Dutta, Samikshan	Instructor	00092847	095158	12	2080		1.000	50,813
	TOTAL 511000 TENURED FACULTY SALARIES						**1.509**	**116,128**
SUBTOTAL FACULTY							**1.509**	**116,128**
SUBTOTAL SALARIES & WAGES							**1.509**	**116,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,600
519200 FICA CONTRIBUTION								5,574
519300 HEALTH INSURANCE CONTRIBUTION								9,639
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								484
SUBTOTAL BENEFITS								**19,413**
TOTAL PERSONAL SERVICES								**135,541**
COST OBJECT TOTAL								**135,541**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	44		0.021	1,896
	(37-8465-2001001)DDIF Research		511000				0.04	3,877
	(37-8465-1002001)House Officer		511000				0.94	84,637
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**115,410**
Batra, Surinder Kumar	Professor	00086899	095150	12	89		0.043	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
Datta, Kaustubh	Professor	00093155	095150	12	67		0.032	4,130
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.04	5,507
	(31-5140-0001)Biochemistry Instruction		511000				0.43	62,369
	(31-5140-3094)COSTSHARING/ 36-5140-2167-001		511000				0.01	1,377
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	61,954
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**145,337**
Lele, Subodh M	Professor	00092989	095150	12	38		0.018	1,923

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.06	5,828
	(37-8430-4001001)DDIF Administration		511000				0.26	26,730
	(35-1905-2044001)Eppley		511000				0.08	7,906
	(37-8430-1002001)House Officer		511000				0.12	12,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.27	27,805
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,765
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,896
	TOTAL Lele, Subodh M						1.00	**104,653**
Lin, Ming-Fong	Professor	00085200	095150	12	52		0.025	3,779
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.02	3,019
	(31-5140-0001)Biochemistry Instruction		511000				0.96	147,172
	TOTAL Lin, Ming-Fong						1.00	**153,970**
Meza, Jane L	Professor	00092123	095150	12	33		0.013	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
Muniyan, Sakthivel	Asst Professor	00093224	095154	12	1017		0.489	28,673
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.51	30,006
	TOTAL Muniyan, Sakthivel						1.00	**60,000**
Seshacharyulu, Parthasarathy	Asst Professor	00093723	095154	12	208		0.100	6,430
	(34-1905-2216210)SPORE Batra Project #2		511000				0.50	32,146
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.40	25,717
	TOTAL Seshacharyulu, Parthasarathy						1.00	**64,293**
Siddiqui, Jawed A	Instructor	00093016	095158	12	520		0.250	13,846

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.50	27,690
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.25	13,846
	TOTAL Siddiqui, Jawed A						1.00	**55,382**
Muniyan, Sakthivel	Research Scientist	00072114	099511	12			0.000	1,321
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.51	30,006
	TOTAL Muniyan, Sakthivel						1.00	**60,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.991**	**79,563**
SUBTOTAL FACULTY							**0.991**	**79,563**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	104		0.050	3,505
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	7,009
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,505
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	7,010
	(34-5140-2081301)PPG Histology Core		513000				0.10	7,010
	(34-5140-2081201)PPg Animal Core		513000				0.10	7,009
	(34-5140-2073002)Pancreatic Cancer Detection		513000				0.10	7,009
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	7,010
	(34-1905-2216210)SPORE Batra Project #2		513000				0.10	7,010
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	3,508
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.10	7,010
	TOTAL Mallya, Kavita						1.00	**70,100**
SUBTOTAL NONFACULTY							**0.050**	**3,505**
SUBTOTAL SALARIES & WAGES							**1.041**	**83,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,575
519200 FICA CONTRIBUTION								3,987
519300 HEALTH INSURANCE CONTRIBUTION								6,895
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								**13,886**
TOTAL PERSONAL SERVICES								**96,954**
COST OBJECT TOTAL								**96,954**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	89		0.043	14,410
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
Garrison, Jered C	Assoc Professor	00093722	095152	12	89		0.043	5,708
	(34-2005-2064001)College of Pharmacy		511000				0.24	1,318
	(31-2005-0001)Pharmaceutical Sciences		511000				0.72	124,730
	TOTAL Garrison, Jered C						1.00	**131,756**
Nasser, Mohd W	Asst Professor	00092289	095154	12	52		0.025	1,751
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.50	35,019
	(31-5140-0001)Biochemistry Instruction		511000				0.35	50,691
	(34-5140-2081201)PPg Animal Core		511000				0.13	8,755
	TOTAL Nasser, Mohd W						1.00	**96,216**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	208		0.100	8,100
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.10	8,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.10	8,100
	(34-1905-2243001)Eppley		511000				0.20	16,200
	(34-5140-2081201)PPg Animal Core		511000				0.25	20,249
	(34-1905-2216210)SPORE Batra Project #2		511000				0.15	12,149
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.10	8,099
	TOTAL Rachagani, Satyanarayana	3454					1.00	**80,997**
Gautam, Shailendra K	Instructor	00087028	095158	12	520		0.250	12,557

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.75	37,672
	TOTAL Gautam, Shailendra K						1.00	**50,229**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.461**	**42,526**
SUBTOTAL FACULTY							**0.461**	**42,526**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	7,010
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	7,009
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,505
	(34-5140-2081301)PPG Histology Core		513000				0.10	7,010
	(34-5140-2081201)PPg Animal Core		513000				0.10	7,009
	(34-5140-2073002)Pancreatic Cancer Detection		513000				0.10	7,009
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	7,010
	(34-1905-2216210)SPORE Batra Project #2		513000				0.10	7,010
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	3,508
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.10	7,010
	TOTAL Mallya, Kavita						1.00	**70,100**
515000 OTH ACAD SAL & WAGES								
Dalal, Vipin	Post-Doc Rsch Assoc	00085910	095075	12	1040		0.500	23,912
	(34-5140-2064102)Modulation of TMEN for Targ		515000				0.50	23,912
	TOTAL Dalal, Vipin						1.00	**47,824**
SUBTOTAL NONFACULTY							**0.600**	**30,922**
SUBTOTAL SALARIES & WAGES							**1.061**	**73,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,277
519200 FICA CONTRIBUTION								3,526
519300 HEALTH INSURANCE CONTRIBUTION								6,096
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								306
SUBTOTAL BENEFITS								**12,278**
TOTAL PERSONAL SERVICES								**85,726**
COST OBJECT TOTAL								**85,726**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12	83		0.040	3,846
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.06	5,769
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(31-5101-0001)Dean College Of Medicine		511000				0.64	61,824
	(34-5140-2081301)PPG Histology Core		511000				0.08	7,692
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Talmon, Geoffrey A						1.00	**96,357**
Jain, Maneesh	Assoc Professor	00093068	090351	12	166		0.080	9,456
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.20	23,638
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.08	9,456
	(31-5140-0001)Biochemistry Instruction		511000				0.39	57,798
	(34-5140-2081201)PPg Animal Core		511000				0.16	18,911
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	4,728
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	5,910
	TOTAL Jain, Maneesh						1.00	**129,897**
Lin, Chi	Professor	00087818	095150	12	69		0.033	2,518
	(37-8440-3001001)Clinical		511000				0.05	3,946
	(37-8440-2001001)DDIF Research		511000				0.39	29,777
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.32	24,500
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	5,100
	(34-1905-2216210)SPORE Batra Project #2		511000				0.13	10,070
	TOTAL Lin, Chi						1.00	**75,911**
Meza, Jane L	Professor	00092123	095150	12	17		0.008	1,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
Gautam, Shailendra K	Instructor	00087028	095158	12	1560		0.750	37,672
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.25	12,557
	TOTAL Gautam, Shailendra K						1.00	**50,229**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.911**	**55,388**
SUBTOTAL FACULTY							**0.911**	**55,388**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dalal, Vipin	Post-Doc Rsch Assoc	00085910	095075	12	1040		0.500	23,912
	(34-5140-2064101)Modulation of TMEN for Targ		515000				0.50	23,912
	TOTAL Dalal, Vipin						1.00	**47,824**
SUBTOTAL NONFACULTY							**0.500**	**23,912**
SUBTOTAL SALARIES & WAGES							**1.411**	**79,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,458
519200 FICA CONTRIBUTION								3,806
519300 HEALTH INSURANCE CONTRIBUTION								6,582
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS								**13,255**
TOTAL PERSONAL SERVICES								**92,555**
COST OBJECT TOTAL		3457						**92,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2067010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	356		0.171	25,401
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.02	3,175
	(31-5140-0001)Biochemistry Instruction		511000				0.23	43,377
	(34-5140-2077002)Nebraska Research Network i		511000				0.53	79,378
	(34-5140-2081401)PPG Project 1		511000				0.04	6,350
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**167,681**
Spagnol, Gaelle	Asst Professor	00092590	095154	12	1810		0.870	52,262
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.13	7,809
	TOTAL Spagnol, Gaelle						1.00	**60,071**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.041**	**77,663**
SUBTOTAL FACULTY							**1.041**	**77,663**
SUBTOTAL SALARIES & WAGES							**1.041**	**77,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,408
519200 FICA CONTRIBUTION								3,728
519300 HEALTH INSURANCE CONTRIBUTION								6,446
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**12,984**
TOTAL PERSONAL SERVICES								**90,647**
COST OBJECT TOTAL								**90,647**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12	42		0.020	1,923
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.06	5,769
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(31-5101-0001)Dean College Of Medicine		511000				0.64	61,824
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,846
	(34-5140-2081301)PPG Histology Core		511000				0.08	7,692
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Talmon, Geoffrey A						1.00	**96,357**
Batra, Surinder Kumar	Professor	00086899	095150	12	89		0.043	14,410
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.010	1,923

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	208		0.100	8,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.10	8,100
	(34-1905-2243001)Eppley		511000				0.20	16,200
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	8,100
	(34-5140-2081201)PPg Animal Core		511000				0.25	20,249
	(34-1905-2216210)SPORE Batra Project #2		511000				0.15	12,149
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.10	8,099
	TOTAL Rachagani, Satyanarayana						1.00	**80,997**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.173**	**26,356**
SUBTOTAL FACULTY							**0.173**	**26,356**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	104		0.050	3,505

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	7,009
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,505
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	7,010
	(34-5140-2081301)PPG Histology Core		513000				0.10	7,010
	(34-5140-2081201)PPg Animal Core		513000				0.10	7,009
	(34-5140-2073002)Pancreatic Cancer Detection		513000				0.10	7,009
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	7,010
	(34-1905-2216210)SPORE Batra Project #2		513000				0.10	7,010
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	3,508
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.10	7,010
	TOTAL Mallya, Kavita						1.00	**70,100**
515000 OTH ACAD SAL & WAGES								
Bhatia, Rakesh	Post-Doc Rsch Assoc	00092325	095075	12	520		0.250	12,208
	(34-5140-2079001)Biochemistry & Molecular Bi		515000				0.50	24,417
	(34-5140-2059001)Targeting Mucin and EGFR Ax		515000				0.25	12,208
	TOTAL Bhatia, Rakesh						1.00	**48,833**
Pothuraju, Ramesh	Post-Doc Rsch Assoc	00092346	095075	12	1040		0.500	24,068
	(37-5140-2063001)Biochemistry/Molecular Biol		515000				0.50	24,067
	TOTAL Pothuraju, Ramesh						1.00	**48,135**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.750**	**36,276**
SUBTOTAL NONFACULTY							**0.800**	**39,781**
SUBTOTAL SALARIES & WAGES							**0.973**	**66,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,050
519200 FICA CONTRIBUTION								3,175
519300 HEALTH INSURANCE CONTRIBUTION								5,489
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**11,056**
TOTAL PERSONAL SERVICES								**77,193**
COST OBJECT TOTAL								**77,193**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Challagundla, Kishore B	Asst Professor	00071241	095154	12	1976		0.950	84,377
	(37-5140-2064999)COSTSHARE/ 36-5140-2165-001		511000				0.05	4,441
	TOTAL Challagundla, Kishore B						1.00	**88,818**
SUBTOTAL FACULTY							**0.950**	**84,377**
SUBTOTAL SALARIES & WAGES							**0.950**	**84,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,616
519200 FICA CONTRIBUTION								4,050
519300 HEALTH INSURANCE CONTRIBUTION								7,003
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								352
SUBTOTAL BENEFITS								**14,105**
TOTAL PERSONAL SERVICES								**98,482**
COST OBJECT TOTAL								**98,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12	40		0.019	1,896
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.06	5,688
	(37-8461-2001001)DDIF Research		511000				0.46	46,502
	(34-1905-2233001)Eppley		511000				0.04	3,754
	(34-1905-2234001)Eppley		511000				0.03	2,844
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.23	22,752
	(34-5140-2081301)PPG Histology Core		511000				0.17	17,064
	TOTAL Thayer, Sarah P						1.00	**100,500**
Palanimuthu Ponnusamy, Moorthy	Assoc Professor	00085883	090351	12			0.506	25,002
	(31-5140-0001)Biochemistry Instruction		511000				0.12	56,355
	(34-5140-2081301)PPG Histology Core		511000				0.25	12,501
	(34-5140-2081401)PPG Project 1		511000				0.00	25,002
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.13	6,251
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**125,111**
Lazenby, Audrey J	Professor	00093061	095150	12	60		0.029	3,792
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.21	27,287
	(37-8430-4001001)DDIF Administration		511000				0.16	20,783
	(34-1905-2233001)Eppley		511000				0.03	3,792
	(34-1905-2234001)Eppley		511000				0.02	2,844
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.02	1,896
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,499
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2081501)PPG Project 2		511000				0.02	2,844
	(34-5140-2081601)PPG Project 3		511000				0.02	1,896
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,509
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.04	5,688
	(34-5360-2078001)Surgery		511000				0.06	7,584
	TOTAL Lazenby, Audrey J						1.00	**129,781**
Ouellette, Michel M	Assoc Professor	00076430	095152	12	58		0.027	2,510
	(37-8329-2001001)DDIF Research		511000				0.54	49,760
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.22	20,279
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	13,851
	(34-1905-2216210)SPORE Batra Project #2		511000				0.06	5,400
	TOTAL Ouellette, Michel M	3463					1.00	**91,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.581**	**33,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.581**	**33,200**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Rohitesh	Post-Doc Rsch Assoc	00089834	095075	12	1040		0.500	23,999
	(31-5140-4022)Ponnusamy Grant Return		515000				0.25	12,000
	(36-5140-2145004)Validation of Biomarkers fo		515000				0.25	12,000
	TOTAL Gupta, Rohitesh						1.00	**47,999**
SUBTOTAL NONFACULTY							**0.500**	**23,999**
SUBTOTAL SALARIES & WAGES							**1.081**	**57,199**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,773
519200 FICA CONTRIBUTION								2,746
519300 HEALTH INSURANCE CONTRIBUTION								4,748
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								**9,562**
TOTAL PERSONAL SERVICES								**66,761**
COST OBJECT TOTAL								**66,761**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12			0.054	6,401
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Batra, Surinder Kumar	Professor	00086899	095150	12	89		0.043	14,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.097**	**20,811**
SUBTOTAL FACULTY							**0.097**	**20,811**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	7,010
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	7,009
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,505
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	7,010
	(34-5140-2081301)PPG Histology Core		513000				0.10	7,010
	(34-5140-2081201)PPg Animal Core		513000				0.10	7,009
	(34-5140-2073002)Pancreatic Cancer Detection		513000				0.10	7,009
	(34-1905-2216210)SPORE Batra Project #2		513000				0.10	7,010
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	3,508
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.10	7,010
	TOTAL Mallya, Kavita						1.00	**70,100**
515000 OTH ACAD SAL & WAGES								
Nallasamy, Palanisamy	Post-Doc Rsch Assoc	00093002	095075	12	1040		0.500	24,109
	(34-5140-2073002)Pancreatic Cancer Detection	3466	515000				0.50	24,110
	TOTAL Nallasamy, Palanisamy						1.00	**48,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.600**	**31,119**
	SUBTOTAL SALARIES & WAGES						**0.697**	**51,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,610
519200 FICA CONTRIBUTION								2,493
519300 HEALTH INSURANCE CONTRIBUTION								4,310
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								216
	SUBTOTAL BENEFITS							**8,681**
	TOTAL PERSONAL SERVICES							**60,611**
	COST OBJECT TOTAL							**60,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Pancreatic Cancer Detection Consortium - (34-5140-2073002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	46		0.022	7,584
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	416		0.200	17,096
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.30	25,647
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.20	17,096
	(34-1905-2216210)SPORE Batra Project #2		511000				0.10	8,548
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.20	17,096
	TOTAL Kaur, Sukhwinder						1.00	**85,483**
Siddiqui, Jawed A	Instructor	00093016	095158	12	520		0.250	13,846
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.25	13,846
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.50	27,690
	TOTAL Siddiqui, Jawed A						1.00	**55,382**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.472**	**38,526**
SUBTOTAL FACULTY							**0.472**	**38,526**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	7,009

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Pancreatic Cancer Detection Consortium - (34-5140-2073002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	7,009
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,505
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	7,010
	(34-5140-2081301)PPG Histology Core		513000				0.10	7,010
	(34-5140-2081201)PPg Animal Core		513000				0.10	7,009
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	7,010
	(34-1905-2216210)SPORE Batra Project #2		513000				0.10	7,010
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	3,508
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.10	7,010
	TOTAL Mallya, Kavita						1.00	**70,100**
515000 OTH ACAD SAL & WAGES								
Nallasamy, Palanisamy	Post-Doc Rsch Assoc	00093002	095075	12	1040		0.500	24,110
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		515000				0.50	24,109
	TOTAL Nallasamy, Palanisamy						1.00	**48,219**
SUBTOTAL NONFACULTY							**0.600**	**31,119**
SUBTOTAL SALARIES & WAGES							**1.072**	**69,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,159
519200 FICA CONTRIBUTION								3,343
519300 HEALTH INSURANCE CONTRIBUTION								5,781
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS								**11,643**
TOTAL PERSONAL SERVICES								**81,288**
COST OBJECT TOTAL								**81,288**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	379		0.182	26,889
	(34-1901-2118038)Advanced Microscopy Core Fa		511000				0.06	8,403
	(31-5140-0001)Biochemistry Instruction		511000				0.36	59,868
	(34-5140-2077002)Nebraska Research Network i		511000				0.28	42,015
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.05	6,722
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,361
	(34-5140-2081401)PPG Project 1		511000				0.05	6,722
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**173,980**
Naslavsky, Naava	Asst Professor	00092066	095154	12	1529		0.735	65,603
	(31-5140-3090)COSTSHARING 36-5140-2164-001		511000				0.02	1,339
	TOTAL Naslavsky, Naava						0.75	**66,942**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.917**	**92,492**
SUBTOTAL FACULTY							**0.917**	**92,492**
SUBTOTAL SALARIES & WAGES							**0.917**	**92,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,867
519200 FICA CONTRIBUTION								4,440
519300 HEALTH INSURANCE CONTRIBUTION								7,677
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								385
SUBTOTAL BENEFITS								**15,461**
TOTAL PERSONAL SERVICES								**107,953**
COST OBJECT TOTAL								**107,953**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12			0.002	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Lazenby, Audrey J	Professor	00093061	095150	12	31		0.015	1,896

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.21	27,287
	(37-8430-4001001)DDIF Administration		511000				0.16	20,783
	(34-1905-2233001)Eppley		511000				0.03	3,792
	(34-1905-2234001)Eppley		511000				0.02	2,844
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.02	1,896
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,499
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2081501)PPG Project 2		511000				0.02	2,844
	(34-5140-2081601)PPG Project 3		511000				0.02	1,896
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,509
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.04	5,688
	(34-5360-2078001)Surgery		511000				0.06	7,584
	TOTAL Lazenby, Audrey J						1.00	**129,781**
Kumar, Sushil	Asst Professor	00092837	095154	12	520		0.250	21,216
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.25	21,216
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	12,730
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.35	29,702
	TOTAL Kumar, Sushil						1.00	**84,864**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.267**	**23,314**
SUBTOTAL FACULTY							**0.267**	**23,314**
SUBTOTAL SALARIES & WAGES							**0.267**	**23,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								723
519200 FICA CONTRIBUTION								1,119
519300 HEALTH INSURANCE CONTRIBUTION								1,935
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**3,897**
TOTAL PERSONAL SERVICES								**27,211**
COST OBJECT TOTAL								**27,211**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12	83		0.040	3,846
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.06	5,769
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(31-5101-0001)Dean College Of Medicine		511000				0.64	61,824
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,846
	(34-5140-2081301)PPG Histology Core		511000				0.08	7,692
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Talmon, Geoffrey A						1.00	**96,357**
Mott, Justin L	Assoc Professor	00085875	090351	12	553		0.266	31,389
	(31-5140-0001)Biochemistry Instruction		511000				0.73	92,570
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	7,500
	TOTAL Mott, Justin L						1.00	**131,459**
Steinke, Laurey A	Assoc Professor	00092448	090351	12	67		0.032	3,083
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.42	40,264
	(31-5140-0001)Biochemistry Instruction		511000				0.28	36,617
	(31-3205-0102)Structural Biology Core Lab		511000				0.26	25,165
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Steinke, Laurey A						1.00	**110,129**
Mohr, Ashley M	Asst Professor	00076765	095154	12	1664		0.800	48,960
	(31-5140-4013)Greg Taylor Grant Return		511000				0.00	18,360
	TOTAL Mohr, Ashley M						0.80	**76,500**
Mohr, Ashley M	Research Scientist	00072114	099511	12			0.000	9,180
	(31-5140-4013)Greg Taylor Grant Return		511000				0.00	18,360
	TOTAL Mohr, Ashley M						0.80	**76,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.138**	**96,458**
SUBTOTAL FACULTY							**1.138**	**96,458**
SUBTOTAL SALARIES & WAGES							**1.138**	**96,458**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,990
519200 FICA CONTRIBUTION								4,630
519300 HEALTH INSURANCE CONTRIBUTION								8,006
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**16,124**
	TOTAL PERSONAL SERVICES							**112,582**
	COST OBJECT TOTAL							**112,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Nebraska Research Network in Functional (34-5140-2077002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	208		0.100	10,711
	(31-5713-0015)Bioch-Deegan Recruitment		511000				0.36	38,829
	(31-5140-0001)Biochemistry Instruction		511000				0.00	9,640
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.05	5,386
	(31-5713-3001)COSTSHARING/ 36-5340-2031-001		511000				0.05	5,355
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.40	42,844
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.04	4,017
	TOTAL Deegan, Rebecca E						1.00	**116,782**
Hyde, Ricia K	Assoc Professor	00093592	090351	12	218		0.105	10,113
	(31-5140-0001)Biochemistry Instruction		511000				0.90	95,538
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	TOTAL Hyde, Ricia K						1.00	**110,651**
Caplan, Steven H	Professor	00071095	095150	12	591		0.284	42,015
	(34-1901-2118038)Advanced Microscopy Core Fa		511000				0.06	8,403
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.18	26,889
	(31-5140-0001)Biochemistry Instruction		511000				0.36	59,868
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.05	6,722
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,361
	(34-5140-2081401)PPG Project 1		511000				0.05	6,722
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**173,980**
Guda, Chittibabu	Professor	00090235	095150	12	218		0.106	19,230

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Nebraska Research Network in Functional (34-5140-2077002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
Sorgen, Paul L	Professor	00071243	095150	12	1111		0.533	79,378
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	25,401
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.02	3,175
	(31-5140-0001)Biochemistry Instruction		511000				0.23	43,377
	(34-5140-2081401)PPG Project 1		511000				0.04	6,350
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**167,681**
Eudy, James D	Assoc Professor	00078720	095152	12	208		0.100	11,757
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.19	22,373
	(34-5507-2026405)CORE D - The Molecular Biol		511000				0.09	10,507
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,925
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.15	17,611
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.15	17,503
	(33-1209-0660)SEQUENCER FACILITY		511000				0.05	5,386
	(34-5360-2078001)Surgery		511000				0.04	4,696
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.04	4,696
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.13	14,955
	TOTAL Eudy, James D						1.00	**117,409**
Mudgapalli, Ashok	Asst Professor	00090475	095154	12			0.100	14,635
	(36-5450-2046001)College of Public Health		511000				0.05	7,335
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.60	87,859
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.25	36,604
	TOTAL Mudgapalli, Ashok						1.00	**146,433**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Nebraska Research Network in Functional (34-5140-2077002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nanoth Vellichirammal, Neetha	Instructor	00093136	095158	12	832		0.400	21,121
	(34-5507-2026405)CORE D - The Molecular Biol		511000				0.10	5,121
	(36-5150-2085201)Genetics; Cell Biology & An		511000				0.19	9,769
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	13,201
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.07	3,590
	TOTAL Nanoth Vellichirammal, Neetha						1.00	**52,802**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.728**	**208,960**
SUBTOTAL FACULTY							**1.728**	**208,960**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics DatabaseSrv Administrator	00090882	303300	12	520		0.250	19,825
	(31-3205-0844)Bioinformatics Core		513000				0.07	5,551
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.40	31,720
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.13	10,309
	(34-5160-2117007)NNTC Data Coordinating Cent		513000				0.10	7,931
	(34-5160-2117107)NNTC Data Coordinating Cent		513000				0.05	3,965
	TOTAL Pandey, Sanjit						1.00	**79,301**
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	624		0.300	25,180
	(31-5721-0018)Clinical Data Research Network		513000				0.05	4,280
	(37-5224-2016001)Internal Medicine -Cardiolo		513000				0.05	3,995
	(33-1209-0415)Research IT Office		513000				0.60	51,572
	TOTAL Gleason, Michael J						1.00	**85,027**
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	23,915
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	23,915
	TOTAL Feng, Xiaoyan						1.00	**47,830**
Redder, Ronald J	Research Technologist II	00071775	363307	12	1040		0.500	25,716
	(33-1209-0660)SEQUENCER FACILITY		513000				0.50	25,717
	TOTAL Redder, Ronald J						1.00	**51,433**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.550**	**94,636**
514000 CLER/TECH/SERV WAGES								
Fisher, Saralyn J	Grants Protocol Associate	00091615	242500	12	2080	29.712	1.000	61,800
SUBTOTAL NONFACULTY							**2.550**	**156,436**
SUBTOTAL SALARIES & WAGES							**4.278**	**365,396**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,327
519200 FICA CONTRIBUTION								17,539
519300 HEALTH INSURANCE CONTRIBUTION								30,328
519400 LIFE INSURANCE CONTRIBUTION								365

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Nebraska Research Network in Functional (34-5140-2077002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,523
SUBTOTAL BENEFITS								**61,082**
TOTAL PERSONAL SERVICES								**426,478**
COST OBJECT TOTAL								**426,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12	83		0.040	3,846
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.06	5,769
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(31-5101-0001)Dean College Of Medicine		511000				0.64	61,824
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,846
	(34-5140-2081301)PPG Histology Core		511000				0.08	7,692
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Talmon, Geoffrey A						1.00	**96,357**
Dhawan, Punita	Assoc Professor	00071088	090351	12	333		0.171	18,462
	(31-5713-0013)Bioch-Dhawan Recruitment		511000				0.33	35,984
	(31-5140-0001)Biochemistry Instruction		511000				0.00	7,549
	TOTAL Dhawan, Punita						0.51	**61,995**
Smith, Lynette M	Asst Professor	00092264	090352	12			0.011	1,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.222**	**23,588**
SUBTOTAL FACULTY							**0.222**	**23,588**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Barman, Susmita	Post-Doc Rsch Assoc	00088800	095075	12	1040		0.500	23,840
	(37-5140-2049001)Biochemistry & Molecular Bi		515000				0.50	23,839
	TOTAL Barman, Susmita						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.500**	**23,840**
SUBTOTAL SALARIES & WAGES							**0.722**	**47,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,470
519200 FICA CONTRIBUTION								2,277
519300 HEALTH INSURANCE CONTRIBUTION								3,937
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION		3480						198
SUBTOTAL BENEFITS								**7,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**55,357**
	COST OBJECT TOTAL							**55,357**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12	42		0.020	1,923
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.06	5,769
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(31-5101-0001)Dean College Of Medicine		511000				0.64	61,824
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,846
	(34-5140-2081301)PPG Histology Core		511000				0.08	7,692
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Talmon, Geoffrey A						1.00	**96,357**
Batra, Surinder Kumar	Professor	00086899	095150	12	89		0.043	14,410
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
Meza, Jane L	Professor	00092123	095150	12	33		0.008	1,923

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

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DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
Kumar, Sushil	Asst Professor	00092837	095154	12	520		0.250	21,216
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.25	21,216
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	12,730
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.35	29,702
	TOTAL Kumar, Sushil						1.00	**84,864**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	208		0.100	8,100
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.10	8,100
	(34-1905-2243001)Eppley		511000				0.20	16,200
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	8,100
	(34-5140-2081201)PPg Animal Core		511000				0.25	20,249
	(34-1905-2216210)SPORE Batra Project #2		511000				0.15	12,149
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.10	8,099
	TOTAL Rachagani, Satyanarayana						1.00	**80,997**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.421**	**47,572**
SUBTOTAL FACULTY							**0.421**	**47,572**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bhatia, Rakesh	Post-Doc Rsch Assoc	00092325	095075	12	1040		0.500	24,417
	(34-5140-2068001)Biochemistry & Molecular Bi		515000				0.25	12,208
	(34-5140-2059001)Targeting Mucin and EGFR Ax		515000				0.25	12,208
	TOTAL Bhatia, Rakesh						1.00	**48,833**
Prajapati, Dipakkumar R	Post-Doc Rsch Assoc	00086666	095075	12	1560		0.750	35,759

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5301-2085101)Targeting CXCR2 axis in Pan		515000				0.25	11,920
	TOTAL Prajapati, Dipakkumar R						1.00	**47,679**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**60,176**
	SUBTOTAL NONFACULTY						**1.250**	**60,176**
	SUBTOTAL SALARIES & WAGES						**1.671**	**107,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,340
519200 FICA CONTRIBUTION								5,172
519300 HEALTH INSURANCE CONTRIBUTION								8,943
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								449
	SUBTOTAL BENEFITS							**18,012**
	TOTAL PERSONAL SERVICES							**125,760**
	COST OBJECT TOTAL							**125,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Admin Core (34-5140-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	139		0.066	22,751
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
Guda, Chittibabu	Professor	00090235	095150	12	108		0.053	9,615
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu	3485					1.00	**280,279**
Hollingsworth, Michael A	Professor	00079040	095150	12	66		0.030	7,692

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Admin Core (34-5140-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
Meza, Jane L	Professor	00092123	095150	12			0.061	15,168
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.210**	**55,226**
SUBTOTAL FACULTY							**0.210**	**55,226**
NONFACULTY		3486						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Admin Core (34-5140-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Dodson, Amy L	Administrator II	00071004	243300	12	520		0.250	26,327
	(31-5140-4001)Biochemistry Grant Return Sec.		513000				0.75	78,973
	TOTAL Dodson, Amy L						1.00	**105,300**
SUBTOTAL NONFACULTY							**0.250**	**26,327**
SUBTOTAL SALARIES & WAGES							**0.460**	**81,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,528
519200 FICA CONTRIBUTION								3,915
519300 HEALTH INSURANCE CONTRIBUTION								6,769
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								340
SUBTOTAL BENEFITS								**13,634**
TOTAL PERSONAL SERVICES								**95,187**
COST OBJECT TOTAL								**95,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPg Animal Core (34-5140-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	333		0.160	18,911
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.20	23,638
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.08	9,456
	(31-5140-0001)Biochemistry Instruction		511000				0.39	57,798
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.08	9,456
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	4,728
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	5,910
	TOTAL Jain, Maneesh						1.00	**129,897**
Lakshmanan, Imayavaramban	Asst Professor	00092412	095154	12	1040		0.500	33,373
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.50	33,373
	TOTAL Lakshmanan, Imayavaramban						1.00	**66,746**
Nasser, Mohd W	Asst Professor	00092289	095154	12	260		0.125	8,755
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.50	35,019
	(31-5140-0001)Biochemistry Instruction		511000				0.35	50,691
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.03	1,751
	TOTAL Nasser, Mohd W						1.00	**96,216**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	520		0.250	20,249
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.10	8,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.10	8,100
	(34-1905-2243001)Eppley		511000				0.20	16,200
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	8,100
	(34-1905-2216210)SPORE Batra Project #2		511000				0.15	12,149
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.10	8,099
	TOTAL Rachagani, Satyanarayana						1.00	**80,997**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.035**	**81,288**
SUBTOTAL FACULTY							**1.035**	**81,288**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	7,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPg Animal Core (34-5140-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	7,009
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,505
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	7,010
	(34-5140-2081301)PPG Histology Core		513000				0.10	7,010
	(34-5140-2073002)Pancreatic Cancer Detection		513000				0.10	7,009
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	7,010
	(34-1905-2216210)SPORE Batra Project #2		513000				0.10	7,010
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	3,508
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.10	7,010
	TOTAL Mallya, Kavita						1.00	**70,100**
SUBTOTAL NONFACULTY							**0.100**	**7,009**
SUBTOTAL SALARIES & WAGES							**1.135**	**88,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,737
519200 FICA CONTRIBUTION								4,238
519300 HEALTH INSURANCE CONTRIBUTION								7,329
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								368
SUBTOTAL BENEFITS								**14,760**
TOTAL PERSONAL SERVICES								**103,057**
COST OBJECT TOTAL								**103,057**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Histology Core (34-5140-2081301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12	166		0.080	7,692
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.06	5,769
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(31-5101-0001)Dean College Of Medicine		511000				0.64	61,824
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,846
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Talmon, Geoffrey A						1.00	**96,357**
Thayer, Sarah P	Professor	00071700	090350	12			0.170	17,064
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.06	5,688
	(37-8461-2001001)DDIF Research		511000				0.46	46,502
	(34-1905-2233001)Eppley		511000				0.04	3,754
	(34-1905-2234001)Eppley		511000				0.03	2,844
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.23	22,752
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	TOTAL Thayer, Sarah P						1.00	**100,500**
Palanimuthu Ponnusamy, Moorthy	Assoc Professor	00085883	090351	12			0.253	12,501
	(31-5140-0001)Biochemistry Instruction		511000				0.12	56,355
	(34-5140-2081401)PPG Project 1		511000				0.00	25,002
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.51	25,002
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.13	6,251
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**125,111**
Smith, Lynette M	Asst Professor	00092264	090352	12			0.020	2,416

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Histology Core (34-5140-2081301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	42		0.020	1,902
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	2,379
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.01	793
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	4,757
	(37-5410-2001001)COPH Biostatistics		511000				0.60	57,029
	(37-5495-2001001)COPH CCORDA		511000				0.09	8,908
	(31-5401-0001)Dean-College of Public Health		511000				0.09	8,908
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.04	3,806
	(34-5140-2081401)PPG Project 1		511000				0.02	1,902
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	4,757
	TOTAL Lyden, Elizabeth Ruby						1.00	**95,141**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.543**	**41,575**
SUBTOTAL FACULTY							**0.543**	**41,575**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	3491 00091539	363308	12	208		0.100	7,010

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Histology Core (34-5140-2081301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	7,009
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,505
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	7,010
	(34-5140-2081201)PPg Animal Core		513000				0.10	7,009
	(34-5140-2073002)Pancreatic Cancer Detection		513000				0.10	7,009
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	7,010
	(34-1905-2216210)SPORE Batra Project #2		513000				0.10	7,010
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	3,508
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.10	7,010
	TOTAL Mallya, Kavita						1.00	**70,100**
SUBTOTAL NONFACULTY							**0.100**	**7,010**
SUBTOTAL SALARIES & WAGES							**0.643**	**48,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,506
519200 FICA CONTRIBUTION								2,332
519300 HEALTH INSURANCE CONTRIBUTION								4,033
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**8,122**
TOTAL PERSONAL SERVICES								**56,707**
COST OBJECT TOTAL								**56,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 1 (34-5140-2081401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12			0.020	2,416
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Batra, Surinder Kumar	Professor	00086899	095150	12	94		0.045	15,168

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 1 (34-5140-2081401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
Caplan, Steven H	Professor	00071095	095150	12	94		0.045	6,722
	(34-1901-2118038)Advanced Microscopy Core Fa		511000				0.06	8,403
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.18	26,889
	(31-5140-0001)Biochemistry Instruction		511000				0.36	59,868
	(34-5140-2077002)Nebraska Research Network i		511000				0.28	42,015
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.05	6,722
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,361
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**173,980**
Sorgen, Paul L	Professor	00071243	095150	12	89		0.043	6,350
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	25,401
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.02	3,175
	(31-5140-0001)Biochemistry Instruction		511000				0.23	43,377
	(34-5140-2077002)Nebraska Research Network i		511000				0.53	79,378
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**167,681**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	42		0.020	1,902

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 1 (34-5140-2081401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	2,379
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.01	793
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	4,757
	(37-5410-2001001)COPH Biostatistics		511000				0.60	57,029
	(37-5495-2001001)COPH CCORDA		511000				0.09	8,908
	(31-5401-0001)Dean-College of Public Health		511000				0.09	8,908
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.04	3,806
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,902
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	4,757
	TOTAL Lyden, Elizabeth Ruby						1.00	**95,141**
Palanimuthu Ponnusamy, Moorthy	Research Scientist	00072139	099511	12			0.000	25,002
	(31-5140-0001)Biochemistry Instruction		511000				0.12	56,355
	(34-5140-2081301)PPG Histology Core		511000				0.25	12,501
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.51	25,002
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.13	6,251
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**125,111**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.173**	**57,560**
SUBTOTAL FACULTY							**0.173**	**57,560**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Marimuthu, Saravanakumar	Post-Doc Rsch Assoc	00092933	095075	12	2080		1.000	49,050
SUBTOTAL NONFACULTY							**1.000**	**49,050**
SUBTOTAL SALARIES & WAGES							**1.173**	**106,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,305
519200 FICA CONTRIBUTION								5,117
519300 HEALTH INSURANCE CONTRIBUTION								8,849
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								444
SUBTOTAL BENEFITS								**17,822**
TOTAL PERSONAL SERVICES								**124,432**
COST OBJECT TOTAL								**124,432**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 2 (34-5140-2081501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radhakrishnan, Prakash	Asst Professor	00092106	090352	12	347		0.167	15,750
	(34-1905-2235001)Eppley		511000				0.42	39,900
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,197
	(31-5712-0082)Radhakrishnan Recr		511000				0.41	37,153
	TOTAL Radhakrishnan, Prakash						1.00	**105,000**
Hollingsworth, Michael A	Professor	00079040	095150	12	133		0.060	15,384
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
Lazenby, Audrey J	Professor	00093061	095150	12	46		0.022	2,844

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 2 (34-5140-2081501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.21	27,287
	(37-8430-4001001)DDIF Administration		511000				0.16	20,783
	(34-1905-2233001)Eppley		511000				0.03	3,792
	(34-1905-2234001)Eppley		511000				0.02	2,844
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.02	1,896
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,499
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2081601)PPG Project 3		511000				0.02	1,896
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,509
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.04	5,688
	(34-5360-2078001)Surgery		511000				0.06	7,584
	TOTAL Lazenby, Audrey J						1.00	**129,781**
Yu, Fang	Professor	00093271	095150	12	64		0.031	5,479
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.280**	**39,457**
SUBTOTAL FACULTY							**0.280**	**39,457**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 2 (34-5140-2081501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thomas, Divya	Post-Doc Rsch Assoc	00089223	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.000**	**47,679**
SUBTOTAL SALARIES & WAGES							**1.280**	**87,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,701
519200 FICA CONTRIBUTION								4,183
519300 HEALTH INSURANCE CONTRIBUTION								7,232
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								363
SUBTOTAL BENEFITS								**14,566**
TOTAL PERSONAL SERVICES								**101,702**
COST OBJECT TOTAL								**101,702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 3 (34-5140-2081601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lazenby, Audrey J	Professor	00093061	095150	12	31		0.015	1,896
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.21	27,287
	(37-8430-4001001)DDIF Administration		511000				0.16	20,783
	(34-1905-2233001)Eppley		511000				0.03	3,792
	(34-1905-2234001)Eppley		511000				0.02	2,844
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.02	1,896
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,499
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2081501)PPG Project 2		511000				0.02	2,844
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,509
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.04	5,688
	(34-5360-2078001)Surgery		511000				0.06	7,584
	TOTAL Lazenby, Audrey J						1.00	**129,781**
Meza, Jane L	Professor	00092123	095150	12	17		0.008	1,898
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
Singh, Pankaj	Professor	00079042	095150	12	262		0.110	19,230

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 3 (34-5140-2081601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5712-0071)Epp-P Singh Recruitment		511000				0.36	65,082
	(34-1905-2233001)Eppley		511000				0.16	28,845
	(34-1905-2234001)Eppley		511000				0.16	28,845
	(31-1905-0015)FACULTY ADMIN		511000				0.00	35,900
	(34-1905-2216310)SPORE Pankaj Project #4		511000				0.16	28,845
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.05	9,615
	TOTAL Singh, Pankaj						1.00	**216,362**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.133**	**23,024**
SUBTOTAL FACULTY							**0.133**	**23,024**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaika, Nina V	Research Technologist I	00087939	362302	12	1560		0.750	32,331
	(34-1905-2216310)SPORE Pankaj Project #4		513000				0.25	10,776
	TOTAL Chaika, Nina V						1.00	**43,107**
Pacheco, Camila G	Research Technologist I	00091962	362302	12	2080		1.000	38,760
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**71,091**
515000 OTH ACAD SAL & WAGES								
Wang, Dezhen	Post-Doc Rsch Assoc	00092943	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**2.750**	**118,770**
SUBTOTAL SALARIES & WAGES							**2.883**	**141,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,396
519200 FICA CONTRIBUTION								6,806
519300 HEALTH INSURANCE CONTRIBUTION								11,769
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								591
SUBTOTAL BENEFITS								**23,704**
TOTAL PERSONAL SERVICES								**165,498**
COST OBJECT TOTAL								**165,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Assoc Professor	00092448	090351	12	876		0.421	40,264
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.03	3,083
	(31-5140-0001)Biochemistry Instruction		511000				0.28	36,617
	(31-3205-0102)Structural Biology Core Lab		511000				0.26	25,165
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Steinke, Laurey A						1.00	**110,129**
Bayles, Kenneth W	Professor	00078893	095150	12	89		0.043	7,692
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,480
	(34-5301-2075001)Pathology/Microbiology		511000				0.13	22,403
	(34-5301-2071210)Staphylococcal Biofilm Admi		511000				0.11	19,230
	(34-5301-2071310)Staphylococcal Biofilm Proj		511000				0.27	48,075
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	95,556
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**212,436**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.464**	**47,956**
SUBTOTAL FACULTY							**0.464**	**47,956**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Benjamin M	Research Technologist II	00071579	363307	12	2080		1.000	42,858
SUBTOTAL NONFACULTY							**1.000**	**42,858**
SUBTOTAL SALARIES & WAGES							**1.464**	**90,814**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,815
519200 FICA CONTRIBUTION								4,359
519300 HEALTH INSURANCE CONTRIBUTION								7,538
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								378
SUBTOTAL BENEFITS								**15,181**
TOTAL PERSONAL SERVICES								**105,995**
COST OBJECT TOTAL								**105,995**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12	125		0.060	5,769
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(31-5101-0001)Dean College Of Medicine		511000				0.64	61,824
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,846
	(34-5140-2081301)PPG Histology Core		511000				0.08	7,692
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Talmon, Geoffrey A						1.00	**96,357**
Smith, Lynette M	Asst Professor	00092264	090352	12			0.027	3,200
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Batra, Surinder Kumar	Professor	00086899 3502	095150	12	31		0.015	4,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
Ganti, Apar Kishor P	Professor	00077685	095150	12	110		0.078	7,584
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.02	2,040
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.16	15,238
	(34-1901-2118032)Senior Leadership		511000				0.13	12,147
	TOTAL Ganti, Apar Kishor P						0.38	**37,009**
Oupicky, David	Professor	00084737	095150	12	83		0.040	7,092
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.01	1,773
	(34-2005-2090001)College of Pharmacy		511000				0.16	27,478
	(34-2005-2092001)College of Pharmacy		511000				0.08	14,182
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.08	14,182
	(31-2005-0001)Pharmaceutical Sciences		511000				0.64	112,571
	TOTAL Oupicky, David						1.00	**197,278**
Lakshmanan, Imayavaramban	Asst Professor	00092412	095154	12	1040		0.500	33,373
	(34-5140-2081201)PPg Animal Core		511000				0.50	33,373
	TOTAL Lakshmanan, Imayavaramban						1.00	**66,746**
Nasser, Mohd W	Asst Professor	00092289	095154	12	1044		0.502	35,019
	(31-5140-0001)Biochemistry Instruction		511000				0.35	50,691
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.03	1,751
	(34-5140-2081201)PPg Animal Core		511000				0.13	8,755
	TOTAL Nasser, Mohd W						1.00	**96,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	83		0.025	2,379
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.01	793
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	4,757
	(37-5410-2001001)COPH Biostatistics		511000				0.60	57,029
	(37-5495-2001001)COPH CCORDA		511000				0.09	8,908
	(31-5401-0001)Dean-College of Public Health		511000				0.09	8,908
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.04	3,806
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,902
	(34-5140-2081401)PPG Project 1		511000				0.02	1,902
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	4,757
	TOTAL Lyden, Elizabeth Ruby						1.00	**95,141**
Siddiqui, Jawed A	Instructor	00093016	095158	12	1040		0.500	27,690
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.25	13,846
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.25	13,846
	TOTAL Siddiqui, Jawed A						1.00	**55,382**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.747**	**127,014**
SUBTOTAL FACULTY							**1.747**	**127,014**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	7,009
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,505
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	7,010
	(34-5140-2081301)PPG Histology Core		513000				0.10	7,010
	(34-5140-2081201)PPg Animal Core		513000				0.10	7,009
	(34-5140-2073002)Pancreatic Cancer Detection		513000				0.10	7,009
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	7,010
	(34-1905-2216210)SPORE Batra Project #2		513000				0.10	7,010
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	3,508
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.10	7,010
	TOTAL Mallya, Kavita						1.00	**70,100**
515000 OTH ACAD SAL & WAGES								
Maurya, Shailendra Kumar	Post-Doc Rsch Assoc	00093334	095075	12	2080		1.000	47,824
SUBTOTAL NONFACULTY							**1.100**	**54,833**
SUBTOTAL SALARIES & WAGES							**2.847**	**181,847**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	5,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								8,729
519300 HEALTH INSURANCE CONTRIBUTION								15,093
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								758
SUBTOTAL BENEFITS								**30,399**
TOTAL PERSONAL SERVICES								**212,246**
COST OBJECT TOTAL								**212,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Asst Professor	00078682	090352	12	37		0.018	2,130
	(31-5410-0001)Biostatistics		511000				0.04	4,491
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.31	36,434
	(36-5235-2009888)Clinical Trials Office		511000				0.05	5,901
	(34-5430-2004001)College of Public Health		511000				0.10	11,802
	(36-5410-2053001)College of Public Health		511000				0.06	6,859
	(35-5220-2000001)Community Affairs		511000				0.03	3,540
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,802
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.05	5,901
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.20	23,603
	(34-5360-2066005)Optimal Stent Selection for		511000				0.02	1,967
	(31-5410-0100)POE - Biostatistics		511000				0.02	2,253
	(35-5360-2013001)Surgery		511000				0.01	1,331
	TOTAL Wichman, Christopher S						1.00	**118,014**
Dudley, Andrew T	Assoc Professor	00092680	095152	12	612		0.298	36,892
	(31-5150-0001)Anatomy Instruction		511000				0.61	90,956
	(33-1209-0840)Electrn Micspy Core		511000				0.06	8,220
	(35-1905-2044001)Eppley		511000				0.02	3,335
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**149,403**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.316**	**39,022**
SUBTOTAL FACULTY							**0.316**	**39,022**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lee, Donghee	Post-Doc Rsch Assoc	00089199	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.000**	**47,679**
SUBTOTAL SALARIES & WAGES							**1.316**	**86,701**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,688
519200 FICA CONTRIBUTION								4,162
519300 HEALTH INSURANCE CONTRIBUTION								7,196
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								361
SUBTOTAL BENEFITS		3506						**14,494**
TOTAL PERSONAL SERVICES								**101,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**101,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghosal, Gargi	Asst Professor	00093004	090352	12	1040		0.500	41,200
	(34-1905-2244502)Spartan Protease Repairs DN		511000				0.50	43,278
	TOTAL Ghosal, Gargi						1.00	**86,556**
Ghosal, Gargi	Research Scientist	00092537	099511	12			0.000	2,078
	(34-1905-2244502)Spartan Protease Repairs DN		511000				0.50	43,278
	TOTAL Ghosal, Gargi						1.00	**86,556**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**43,278**
	SUBTOTAL FACULTY						**0.500**	**43,278**
	SUBTOTAL SALARIES & WAGES						**0.500**	**43,278**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,342
519200 FICA CONTRIBUTION								2,077
519300 HEALTH INSURANCE CONTRIBUTION								3,592
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								180
	SUBTOTAL BENEFITS							**7,234**
	TOTAL PERSONAL SERVICES							**50,512**
	COST OBJECT TOTAL							**50,512**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: CHAIN - Omics Core - Guda Portion (34-5150-2061018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	218		0.106	19,230
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
SUBTOTAL FACULTY							**0.106**	**19,230**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jagadesan, Sankarasubramanian	Post-Doc Rsch Assoc	00071215	095075	12	1822		0.876	41,767
	(33-5150-0150)Ctr for Bioinformatics & Syste		515000				0.12	5,912
	TOTAL Jagadesan, Sankarasubramanian						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.876**	**41,767**
SUBTOTAL SALARIES & WAGES							**0.982**	**60,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,891
519200 FICA CONTRIBUTION								2,928
519300 HEALTH INSURANCE CONTRIBUTION								5,063
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS								**10,197**
TOTAL PERSONAL SERVICES								**71,194**
COST OBJECT TOTAL		3509						**71,194**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Assoc Professor	00092925	095152	12	44		0.021	1,218
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		511000				0.00	12,181
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	12,182
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.14	21,925
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,925
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2118001)Pharmacology		511000				0.00	18,271
	(34-5160-2121004)Pharmacology		511000				0.36	20,708
	(34-5160-2094204)SMART HAND Poluektova		511000				0.02	1,218
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
Poluektova, Larisa Y	Research Scientist	00093664	099511	12			0.000	1,277
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	14,961
	(34-5160-2115023)Pharmacology		511000				0.00	6,387
	(34-5160-2121004)Pharmacology		511000				0.32	35,214
	(34-5160-2126001)Pharmacology		511000				0.00	12,773
	(34-5160-2127001)Pharmacology		511000				0.32	22,441
	(36-5160-2096001)Pharmacology		511000				0.04	2,676
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	15,798
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	7,481
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**139,008**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.021**	**2,495**
SUBTOTAL FACULTY							**0.021**	**2,495**
SUBTOTAL SALARIES & WAGES							**0.021**	**2,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								207
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS		3510						**417**
TOTAL PERSONAL SERVICES								**2,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**2,912**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Minglei	Asst Professor	00093760	090352	12	270		0.130	8,450
	(37-5305-2000035)Guo Development		511000				0.00	4,431
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.22	19,223
	(34-5160-2107001)Pharmacology		511000				0.13	8,450
	(34-5160-2112001)Pharmacology		511000				0.26	16,900
	(34-5160-2125001)Pharmacology		511000				0.26	16,900
	TOTAL Guo, Minglei						1.00	**74,354**
Buch, Shilpa J	Professor	00093632	095150	12	285		0.137	31,473
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.17	37,920
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	75,782
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.05	11,376
	(34-5160-2125001)Pharmacology		511000				0.10	22,752
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**291,969**
Xiong, Huangui	Professor	00088886	095150	12	104		0.050	8,572
	(34-5201-2006001)Anesthesiology		511000				0.08	12,852
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.10	17,144
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.73	124,403
	(34-5160-2105001)Pharmacology		511000				0.05	8,572
	TOTAL Xiong, Huangui						1.00	**171,543**
Gorantla, Santhi	Assoc Professor	00092925	095152	12	220		0.106	6,090

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		511000				0.00	12,181
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	12,182
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.14	21,925
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,925
	(34-5160-2072001)Pharmacology		511000				0.02	1,218
	(34-5160-2118001)Pharmacology		511000				0.00	18,271
	(34-5160-2121004)Pharmacology		511000				0.36	20,708
	(34-5160-2094204)SMART HAND Poluektova		511000				0.02	1,218
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
Pillai, Prakash P	Asst Professor	00092027	095154	12	1040		0.500	32,640
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.50	32,640
	TOTAL Pillai, Prakash P						1.00	**65,280**
Chivero, Ernest T	Instructor	00089651	095158	12	208		0.100	5,880
	(34-5160-2100101)Combinational effects of Op		511000				0.20	11,759
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.10	5,880
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	5,880
	(34-5160-2112001)Pharmacology		511000				0.20	11,759
	(34-5160-2124001)Pharmacology		511000				0.10	5,880
	(34-5160-2125001)Pharmacology		511000				0.20	11,759
	TOTAL Chivero, Ernest T						1.00	**58,797**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.023**	**93,105**
SUBTOTAL FACULTY							**1.023**	**93,105**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	7,513
	(34-5160-2110218)CHAIN - Administrative Core		513000				0.10	7,513
	(34-5160-2110518)CHAIN - Cell/Tissue/Animal		513000				0.05	3,756
	(34-5160-2100101)Combinational effects of Op		513000				0.35	26,292
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,756
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.05	3,756
	(34-5160-2112001)Pharmacology		513000				0.05	3,756
	(34-5160-2104301)The brain as a SIV - Buch P		513000				0.25	18,782
	TOTAL Callen, Shannon E						1.00	**75,124**
Burkovetskaya, Maria	Research Technologist II	00071332	363307	12	2080		1.000	48,900
Niu, Fang	Researcher	00091064	363308	12	208		0.100	4,983

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2100101)Combinational effects of Op		513000				0.23	11,459
	(34-5160-2101201)HIV Tat & cocaine - Hu port		513000				0.10	4,983
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.15	7,474
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.21	10,463
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.21	10,463
	TOTAL Niu, Fang						1.00	**49,825**
Qiu, Fang	Statistician III	00071886	363309	12	77		0.037	2,794
	(31-5410-0001)Biostatistics		513000				0.55	41,654
	(34-1901-2118045)Biostatistics Facility		513000				0.00	317
	(34-2005-2081001)College of Pharmacy		513000				0.04	3,048
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	3,810
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,905
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,905
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,905
	(34-5507-2035001)MMI		513000				0.10	7,621
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,764
	(36-5260-2020002)Role of Glycosylation in FS		513000				0.03	1,905
	(34-1905-2216610)SPORE Biostatistics		513000				0.01	1,003
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.03	2,286
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.03	2,286
	TOTAL Qiu, Fang						1.00	**76,203**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.237**	**64,190**
SUBTOTAL NONFACULTY							**1.237**	**64,190**
SUBTOTAL SALARIES & WAGES							**2.260**	**157,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,876
519200 FICA CONTRIBUTION								7,550
519300 HEALTH INSURANCE CONTRIBUTION								13,055
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								655
SUBTOTAL BENEFITS								**26,293**
TOTAL PERSONAL SERVICES								**183,588**
COST OBJECT TOTAL								**183,588**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Proj 2 (34-5160-2079109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	69		0.033	9,480
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2114001)Pharmacology		511000				0.02	4,812
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(34-5160-2114001)Pharmacology		512000				0.05	14,148
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
Bade, Aditya N	Instructor	00092671	095158	12	520		0.250	15,009
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.13	7,505
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.50	30,019
	(34-5160-2094104)SMART HAND Gendelman		511000				0.13	7,505
	TOTAL Bade, Aditya N						1.00	**60,038**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.283**	**24,489**
SUBTOTAL FACULTY							**0.283**	**24,489**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szlachetka, Adam M	NNPP Operations Manager	00091258	363300	12	832		0.400	25,020
	(36-5160-2081101)Novel Kinase & Nanoformulat		513000				0.10	6,254
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	31,276
	TOTAL Szlachetka, Adam M						1.00	**62,550**
Dyavar Shetty, Bhagya Laxmi	Research Technologist II	00089952	363307	12			0.500	24,679
	(34-5160-2118001)Pharmacology		513000				0.50	24,679
	TOTAL Dyavar Shetty, Bhagya Laxmi						1.00	**49,358**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**49,699**
SUBTOTAL NONFACULTY		3515					**0.900**	**49,699**
SUBTOTAL SALARIES & WAGES							**1.183**	**74,188**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Proj 2 (34-5160-2079109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,300
519200 FICA CONTRIBUTION								3,561
519300 HEALTH INSURANCE CONTRIBUTION								6,158
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								309
	SUBTOTAL BENEFITS							**12,402**
	TOTAL PERSONAL SERVICES							**86,590**
	COST OBJECT TOTAL							**86,590**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core C Fox (34-5160-2079209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	119		0.057	14,220
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
SUBTOTAL FACULTY							**0.057**	**14,220**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamberty, Benjamin	Research Technologist II	00071006	363307	12	104		0.050	2,609
	(34-2001-2002101)Fox Portion		513000				0.45	23,480
	(34-5250-2009001)Neurological Sciences (Inte		513000				0.50	26,088
	TOTAL Lamberty, Benjamin						1.00	**52,177**
SUBTOTAL NONFACULTY							**0.050**	**2,609**
SUBTOTAL SALARIES & WAGES							**0.107**	**16,829**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								522
519200 FICA CONTRIBUTION								808
519300 HEALTH INSURANCE CONTRIBUTION								1,397
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,814**
TOTAL PERSONAL SERVICES		3517						**19,643**
COST OBJECT TOTAL								**19,643**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core C Poluektova (34-5160-2079309)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	445		0.214	14,961
	(34-5160-2072001)Pharmacology		511000				0.00	1,277
	(34-5160-2115023)Pharmacology		511000				0.00	6,387
	(34-5160-2121004)Pharmacology		511000				0.32	35,214
	(34-5160-2126001)Pharmacology		511000				0.00	12,773
	(34-5160-2127001)Pharmacology		511000				0.32	22,441
	(36-5160-2096001)Pharmacology		511000				0.04	2,676
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	15,798
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	7,481
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**139,008**
Gorantla, Santhi	Assoc Professor	00092925	095152	12	443		0.213	12,182
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		511000				0.00	12,181
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.14	21,925
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,925
	(34-5160-2072001)Pharmacology		511000				0.02	1,218
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2118001)Pharmacology		511000				0.00	18,271
	(34-5160-2121004)Pharmacology		511000				0.36	20,708
	(34-5160-2094204)SMART HAND Poluektova		511000				0.02	1,218
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.427**	**27,143**
SUBTOTAL FACULTY							**0.427**	**27,143**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cheng, Yan	Research Technologist II	00090995	363307	12	1560		0.750	31,278
	(33-5305-0010)Trans Mouse Mod Core		513000				0.25	10,426
	TOTAL Cheng, Yan						1.00	**41,704**
SUBTOTAL NONFACULTY							**0.750**	**31,278**
SUBTOTAL SALARIES & WAGES							**1.177**	**58,421**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core C Poluektova (34-5160-2079309)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,811
519200 FICA CONTRIBUTION								2,804
519300 HEALTH INSURANCE CONTRIBUTION								4,849
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**9,765**
TOTAL PERSONAL SERVICES								**68,186**
COST OBJECT TOTAL								**68,186**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core A (34-5160-2079409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	277		0.133	37,921
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2114001)Pharmacology		511000				0.02	4,812
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(34-5160-2114001)Pharmacology		512000				0.05	14,148
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
Meza, Jane L	Professor	00092123	095150	12			0.078	19,230
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
Mosley, R Lee	Professor	00078992	095150	12	383		0.184	20,861

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core A (34-5160-2079409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5160-2103101)Parkinson's Technology		511000				0.11	12,272
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	46,632
	(34-5160-2115023)Pharmacology		511000				0.35	39,269
	(36-5160-2104001)Pharmacology		511000				0.11	12,272
	TOTAL Mosley, R Lee						1.00	**131,306**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.395**	**78,012**
SUBTOTAL FACULTY							**0.395**	**78,012**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	10,281
	(34-5160-2110218)CHAIN - Administrative Core		513000				0.18	12,109
	(34-5160-2110118)CHAIN - Administrative Core		513000				0.18	12,109
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.22	14,853
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	19,192
	TOTAL Belling, Johna C						1.00	**68,544**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	208	28.414	0.100	5,910
	(34-5160-2110218)CHAIN - Administrative Core		514000				0.13	7,388
	(34-5160-2110118)CHAIN - Administrative Core		514000				0.13	7,388
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,821
	(34-5160-2117007)NNTC Data Coordinating Cent		514000				0.05	2,955
	(34-5160-2117107)NNTC Data Coordinating Cent		514000				0.15	8,865
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.25	14,774
	TOTAL Taylor, Robin M						1.00	**59,101**
SUBTOTAL NONFACULTY							**0.250**	**16,191**
SUBTOTAL SALARIES & WAGES							**0.645**	**94,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,920
519200 FICA CONTRIBUTION								4,522
519300 HEALTH INSURANCE CONTRIBUTION								7,819
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								393
SUBTOTAL BENEFITS								**15,748**
TOTAL PERSONAL SERVICES								**109,951**
COST OBJECT TOTAL								**109,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Proj 1 Edagwa (34-5160-2079509)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana	Professor	00085983	095150	12	260		0.125	21,975
	(31-2001-0050)COP Special Tuition		511000				0.15	26,636
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	43,951
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.25	43,951
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.10	17,748
	(36-2005-2123004)Targeted Core Shell Nanogel		511000				0.13	21,975
	TOTAL Bronich, Tatiana						1.00	**186,236**
Edagwa, Benson J	Asst Professor	00093633	095154	12	963		0.463	33,696
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.15	11,232
	(34-5160-2118001)Pharmacology		511000				0.23	56,160
	(34-5160-2121004)Pharmacology		511000				0.15	11,232
	TOTAL Edagwa, Benson J						1.00	**112,320**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.588**	**55,671**
SUBTOTAL FACULTY							**0.588**	**55,671**
SUBTOTAL SALARIES & WAGES							**0.588**	**55,671**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,726
519200 FICA CONTRIBUTION								2,672
519300 HEALTH INSURANCE CONTRIBUTION								4,621
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**9,307**
TOTAL PERSONAL SERVICES								**64,978**
COST OBJECT TOTAL								**64,978**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core B (34-5160-2079609)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Professor	00092713	095150	12	318		0.153	19,520
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.85	113,734
	TOTAL Kanmogne, Georgette D						1.00	**133,254**
SUBTOTAL FACULTY							**0.153**	**19,520**
SUBTOTAL SALARIES & WAGES							**0.153**	**19,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								605
519200 FICA CONTRIBUTION								937
519300 HEALTH INSURANCE CONTRIBUTION								1,620
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**3,263**
TOTAL PERSONAL SERVICES								**22,783**
COST OBJECT TOTAL								**22,783**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Del & Pharma Supplement (34-5160-2079709)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	104		0.050	14,220
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2114001)Pharmacology		511000				0.02	4,812
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(34-5160-2114001)Pharmacology		512000				0.05	14,148
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
Bade, Aditya N	Instructor	00092671	095158	12	1040		0.500	30,019
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.13	7,505
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.25	15,009
	(34-5160-2094104)SMART HAND Gendelman		511000				0.13	7,505
	TOTAL Bade, Aditya N						1.00	**60,038**
Dash, Prasanta	Instructor	00093034	095158	12	520		0.250	16,759
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.50	33,517
	(34-5160-2114001)Pharmacology		511000				0.25	16,759
	TOTAL Dash, Prasanta						1.00	**67,035**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.800**	**60,998**
SUBTOTAL FACULTY							**0.800**	**60,998**
SUBTOTAL SALARIES & WAGES							**0.800**	**60,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,891
519200 FICA CONTRIBUTION								2,928
519300 HEALTH INSURANCE CONTRIBUTION								5,063
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION		3524						254
SUBTOTAL BENEFITS								**10,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Del & Pharma Supplement (34-5160-2079709)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**71,195**
	COST OBJECT TOTAL							**71,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and Morphine Induce Mircroglial (34-5160-2080101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Asst Professor	00093599	090352	12	406		0.195	12,673
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.26	16,898
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.32	21,123
	(37-5305-2000032)Hu Development		511000				0.00	3,500
	(34-5160-2107001)Pharmacology		511000				0.03	5,860
	(34-5160-2124001)Pharmacology		511000				0.13	8,449
	(34-5160-2125001)Pharmacology		511000				0.07	4,224
	TOTAL Hu, Guoku						1.00	**72,727**
Buch, Shilpa J	Professor	00093632	095150	12	202		0.097	22,183
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.17	37,920
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	75,782
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.05	11,376
	(34-5160-2125001)Pharmacology		511000				0.10	22,752
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**291,969**
Chivero, Ernest T	Instructor	00089651	095158	12	208		0.100	5,880
	(34-5160-2100101)Combinational effects of Op		511000				0.20	11,759
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.10	5,880
	(34-5160-2078001)Pharmacology		511000				0.10	5,880
	(34-5160-2112001)Pharmacology		511000				0.20	11,759
	(34-5160-2124001)Pharmacology		511000				0.10	5,880
	(34-5160-2125001)Pharmacology		511000				0.20	11,759
	TOTAL Chivero, Ernest T						1.00	**58,797**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.392**	**40,736**
SUBTOTAL FACULTY							**0.392**	**40,736**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,756

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and Morphine Induce Mircroglial (34-5160-2080101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110218)CHAIN - Administrative Core		513000				0.10	7,513
	(34-5160-2110518)CHAIN - Cell/Tissue/Animal		513000				0.05	3,756
	(34-5160-2100101)Combinational effects of Op		513000				0.35	26,292
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,756
	(34-5160-2078001)Pharmacology		513000				0.10	7,513
	(34-5160-2112001)Pharmacology		513000				0.05	3,756
	(34-5160-2104301)The brain as a SIV - Buch P		513000				0.25	18,782
	TOTAL Callen, Shannon E						1.00	**75,124**
Niu, Fang	Researcher	00091064	363308	12	312		0.150	7,474
	(34-5160-2100101)Combinational effects of Op		513000				0.23	11,459
	(34-5160-2101201)HIV Tat & cocaine - Hu port		513000				0.10	4,983
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.21	10,463
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.21	10,463
	(34-5160-2078001)Pharmacology		513000				0.10	4,983
	TOTAL Niu, Fang						1.00	**49,825**
Qiu, Fang	Statistician III	00071886	363309	12	52		0.025	1,905
	(31-5410-0001)Biostatistics		513000				0.55	41,654
	(34-1901-2118045)Biostatistics Facility		513000				0.00	317
	(34-2005-2081001)College of Pharmacy		513000				0.04	3,048
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	3,810
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,905
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,905
	(34-5507-2035001)MMI		513000				0.10	7,621
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,764
	(34-5160-2078001)Pharmacology		513000				0.04	2,794
	(36-5260-2020002)Role of Glycosylation in FS		513000				0.03	1,905
	(34-1905-2216610)SPORE Biostatistics		513000				0.01	1,003
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.03	2,286
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.03	2,286
	TOTAL Qiu, Fang						1.00	**76,203**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.225**	**13,135**
SUBTOTAL NONFACULTY							**0.225**	**13,135**
SUBTOTAL SALARIES & WAGES							**0.617**	**53,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,670
519200 FICA CONTRIBUTION								2,586
519300 HEALTH INSURANCE CONTRIBUTION								4,471
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and Morphine Induce Mircroglial (34-5160-2080101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**9,006**
	TOTAL PERSONAL SERVICES							**62,877**
	COST OBJECT TOTAL							**62,877**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and Morphine Induce Mircroglial (34-5160-2080201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	79		0.038	9,480
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
	SUBTOTAL FACULTY						**0.038**	**9,480**
	SUBTOTAL SALARIES & WAGES						**0.038**	**9,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								294
519200 FICA CONTRIBUTION								455
519300 HEALTH INSURANCE CONTRIBUTION								787
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							**1,585**
	TOTAL PERSONAL SERVICES							**11,065**
	COST OBJECT TOTAL							**11,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Uppada, Srijayaprakash B	Instructor	00092629	095158	12	520		0.250	11,669
	(34-5160-2108001)Pharmacology		511000				0.25	11,669
	(34-5160-2109001)Pharmacology		511000				0.50	23,338
	TOTAL Uppada, Srijayaprakash B						1.00	**46,676**
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	50,939
	(34-5160-2110918)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	16,979
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2108001)Pharmacology		511000				0.35	33,958
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**62,608**
SUBTOTAL FACULTY							**0.250**	**62,608**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madduri, Sri Venkata Lepaksheswari	Research Technologist I	00091074	362302	12	2080		1.000	39,850
515000 OTH ACAD SAL & WAGES								
Bidokhti, Mehdi R	Post-Doc Rsch Assoc	00090493	095075	12	1560		0.750	36,788
	(34-5160-2109001)Pharmacology		515000				0.25	12,263
	TOTAL Bidokhti, Mehdi R						1.00	**49,051**
SUBTOTAL NONFACULTY							**1.750**	**76,638**
SUBTOTAL SALARIES & WAGES							**2.000**	**139,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,317
519200 FICA CONTRIBUTION								6,684
519300 HEALTH INSURANCE CONTRIBUTION								11,557
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								580
SUBTOTAL BENEFITS								**23,277**
TOTAL PERSONAL SERVICES								**162,523**
COST OBJECT TOTAL								**162,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2087012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Professor	00078489	095150	12	23		0.011	1,896
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	9,480
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.91	172,417
	(36-5160-2093001)Pharmacology		511000				0.01	1,896
	(36-5160-2105001)Pharmacology		511000				0.01	1,896
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**202,585**
SUBTOTAL FACULTY							**0.011**	**1,896**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								157
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**317**
TOTAL PERSONAL SERVICES								**2,213**
COST OBJECT TOTAL								**2,213**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Gendelman (34-5160-2094104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	69		0.033	9,480
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2114001)Pharmacology		511000				0.02	4,812
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(34-5160-2114001)Pharmacology		512000				0.05	14,148
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12	414		0.199	18,068
	(31-5420-0100)POE - EAOH		511000				0.25	22,179
	(34-5160-2114001)Pharmacology		511000				0.05	4,518
	(34-5160-2118001)Pharmacology		511000				0.50	45,578
	TOTAL McMillan, JoEllyn M						1.00	**90,343**
Bade, Aditya N	Instructor	00092671	095158	12	260		0.125	7,505
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.13	7,505
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.50	30,019
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.25	15,009
	TOTAL Bade, Aditya N						1.00	**60,038**
Kevadiya, Bhavesh D	Instructor	00092778	095158	12	1040		0.500	30,092
	(34-5160-2118001)Pharmacology		511000				0.50	30,092
	TOTAL Kevadiya, Bhavesh D						1.00	**60,184**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.857**	**65,145**
SUBTOTAL FACULTY							**0.857**	**65,145**
SUBTOTAL SALARIES & WAGES							**0.857**	**65,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3532						2,019
519200 FICA CONTRIBUTION								3,127

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Gendelman (34-5160-2094104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								5,407
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								271
SUBTOTAL BENEFITS								**10,889**
TOTAL PERSONAL SERVICES								**76,034**
COST OBJECT TOTAL								**76,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Poluektova (34-5160-2094204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Assoc Professor	00092925	095152	12	44		0.021	1,218
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		511000				0.00	12,181
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	12,182
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.14	21,925
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,925
	(34-5160-2072001)Pharmacology		511000				0.02	1,218
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2118001)Pharmacology		511000				0.00	18,271
	(34-5160-2121004)Pharmacology		511000				0.36	20,708
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
Poluektova, Larisa Y	Research Scientist	00093664	099511	12			0.000	15,798
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	14,961
	(34-5160-2072001)Pharmacology		511000				0.00	1,277
	(34-5160-2115023)Pharmacology		511000				0.00	6,387
	(34-5160-2121004)Pharmacology		511000				0.32	35,214
	(34-5160-2126001)Pharmacology		511000				0.00	12,773
	(34-5160-2127001)Pharmacology		511000				0.32	22,441
	(36-5160-2096001)Pharmacology		511000				0.04	2,676
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	7,481
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**139,008**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.021**	**17,016**
SUBTOTAL FACULTY							**0.021**	**17,016**
SUBTOTAL SALARIES & WAGES							**0.021**	**17,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								528
519200 FICA CONTRIBUTION								817
519300 HEALTH INSURANCE CONTRIBUTION								1,412
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS		3534						**2,845**
TOTAL PERSONAL SERVICES								**19,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Poluektova (34-5160-2094204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**19,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Combinational effects of Opiates Buch (34-5160-2100101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	141		0.068	15,737
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.17	37,920
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	75,782
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.05	11,376
	(34-5160-2125001)Pharmacology		511000				0.10	22,752
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**291,969**
Chivero, Ernest T	Instructor	00089651	095158	12	416		0.200	11,759
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.10	5,880
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	5,880
	(34-5160-2078001)Pharmacology		511000				0.10	5,880
	(34-5160-2112001)Pharmacology		511000				0.20	11,759
	(34-5160-2124001)Pharmacology		511000				0.10	5,880
	(34-5160-2125001)Pharmacology		511000				0.20	11,759
	TOTAL Chivero, Ernest T						1.00	**58,797**
Periyasamy, Palsamy	Instructor	00086274	095158	12	376		0.181	10,510
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.12	7,007
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.30	29,766
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.22	12,459
	(34-5160-2111001)Pharmacology		511000				0.18	10,510
	TOTAL Periyasamy, Palsamy						1.00	**70,252**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.449**	**38,006**
SUBTOTAL FACULTY							**0.449**	**38,006**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Natasha K	Research Technologist I	00084662	362302	12	1040		0.500	22,880
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.50	22,880
	TOTAL Ferguson, Natasha K						1.00	**45,760**
Callen, Shannon E	Research Coordinator	00072778	363300	12	728		0.350	26,292

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Combinational effects of Opiates Buch (34-5160-2100101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110218)CHAIN - Administrative Core		513000				0.10	7,513
	(34-5160-2110518)CHAIN - Cell/Tissue/Animal		513000				0.05	3,756
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,756
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.05	3,756
	(34-5160-2078001)Pharmacology		513000				0.10	7,513
	(34-5160-2112001)Pharmacology		513000				0.05	3,756
	(34-5160-2104301)The brain as a SIV - Buch P		513000				0.25	18,782
	TOTAL Callen, Shannon E						1.00	**75,124**
Niu, Fang	Researcher	00091064	363308	12	478		0.230	11,459
	(34-5160-2101201)HIV Tat & cocaine - Hu port		513000				0.10	4,983
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.15	7,474
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.21	10,463
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.21	10,463
	(34-5160-2078001)Pharmacology		513000				0.10	4,983
	TOTAL Niu, Fang						1.00	**49,825**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.080**	**60,631**
SUBTOTAL NONFACULTY							**1.080**	**60,631**
SUBTOTAL SALARIES & WAGES							**1.529**	**98,637**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,058
519200 FICA CONTRIBUTION								4,735
519300 HEALTH INSURANCE CONTRIBUTION								8,187
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								411
SUBTOTAL BENEFITS								**16,490**
TOTAL PERSONAL SERVICES								**115,127**
COST OBJECT TOTAL								**115,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Combinational effect of Opiate Byrareddy (34-5160-2100201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Assoc Professor	00071101	095152	12	476		0.229	16,980
	(34-5160-2110918)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	16,979
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2108001)Pharmacology		511000				0.35	33,958
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
Dave, Rajnish S	Instructor	00092229	095158	12	2080		1.000	55,011
	TOTAL 511000 TENURED FACULTY SALARIES						**1.229**	**71,991**
SUBTOTAL FACULTY							**1.229**	**71,991**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Kabita	Research Technologist I	00087457	362302	12	1040		0.500	18,795
	(34-5160-2108001)Pharmacology		513000				0.25	9,398
	(34-5160-2104201)The brain as a SIV - Byrare		513000				0.25	9,398
	TOTAL Pandey, Kabita						1.00	**37,591**
SUBTOTAL NONFACULTY							**0.500**	**18,795**
SUBTOTAL SALARIES & WAGES							**1.729**	**90,786**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,814
519200 FICA CONTRIBUTION								4,358
519300 HEALTH INSURANCE CONTRIBUTION								7,535
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								378
SUBTOTAL BENEFITS								**15,176**
TOTAL PERSONAL SERVICES								**105,962**
COST OBJECT TOTAL								**105,962**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat & cocaine - Buch portion (34-5160-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	141		0.068	15,737
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.17	37,920
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	75,782
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.05	11,376
	(34-5160-2125001)Pharmacology		511000				0.10	22,752
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**291,969**
Chivero, Ernest T	Instructor	00089651	095158	12	208		0.100	5,880
	(34-5160-2100101)Combinational effects of Op		511000				0.20	11,759
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	5,880
	(34-5160-2078001)Pharmacology		511000				0.10	5,880
	(34-5160-2112001)Pharmacology		511000				0.20	11,759
	(34-5160-2124001)Pharmacology		511000				0.10	5,880
	(34-5160-2125001)Pharmacology		511000				0.20	11,759
	TOTAL Chivero, Ernest T						1.00	**58,797**
Periyasamy, Palsamy	Instructor	00086274	095158	12	628		0.302	17,514
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.12	7,007
	(34-5160-2100101)Combinational effects of Op		511000				0.18	10,510
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.22	12,459
	(34-5160-2111001)Pharmacology		511000				0.18	10,510
	TOTAL Periyasamy, Palsamy						1.00	**70,252**
Periyasamy, Palsamy	Research Scientist	00093370	099511	12			0.000	12,252
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.12	7,007
	(34-5160-2100101)Combinational effects of Op		511000				0.18	10,510
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.22	12,459
	(34-5160-2111001)Pharmacology		511000				0.18	10,510
	TOTAL Periyasamy, Palsamy						1.00	**70,252**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.470**	**51,383**
SUBTOTAL FACULTY							**0.470**	**51,383**
NONFACULTY								

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat & cocaine - Buch portion (34-5160-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,756
	(34-5160-2110218)CHAIN - Administrative Core		513000				0.10	7,513
	(34-5160-2110518)CHAIN - Cell/Tissue/Animal		513000				0.05	3,756
	(34-5160-2100101)Combinational effects of Op		513000				0.35	26,292
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.05	3,756
	(34-5160-2078001)Pharmacology		513000				0.10	7,513
	(34-5160-2112001)Pharmacology		513000				0.05	3,756
	(34-5160-2104301)The brain as a SIV - Buch P		513000				0.25	18,782
	TOTAL Callen, Shannon E						1.00	**75,124**
Qiu, Fang	Statistician III	00071886	363309	12	52		0.025	1,905
	(31-5410-0001)Biostatistics		513000				0.55	41,654
	(34-1901-2118045)Biostatistics Facility		513000				0.00	317
	(34-2005-2081001)College of Pharmacy		513000				0.04	3,048
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	3,810
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,905
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,905
	(34-5507-2035001)MMI		513000				0.10	7,621
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,764
	(34-5160-2078001)Pharmacology		513000				0.04	2,794
	(36-5260-2020002)Role of Glycosylation in FS		513000				0.03	1,905
	(34-1905-2216610)SPORE Biostatistics		513000				0.01	1,003
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.03	2,286
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.03	2,286
	TOTAL Qiu, Fang						1.00	**76,203**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.075**	**5,661**
SUBTOTAL NONFACULTY							**0.075**	**5,661**
SUBTOTAL SALARIES & WAGES							**0.545**	**57,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,768
519200 FICA CONTRIBUTION								2,738
519300 HEALTH INSURANCE CONTRIBUTION								4,735
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								**9,536**
TOTAL PERSONAL SERVICES								**66,580**
COST OBJECT TOTAL								**66,580**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat & cocaine - Hu portion (34-5160-2101201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Asst Professor	00093599	090352	12	541		0.259	16,898
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.20	12,673
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.32	21,123
	(37-5305-2000032)Hu Development		511000				0.00	3,500
	(34-5160-2107001)Pharmacology		511000				0.03	5,860
	(34-5160-2124001)Pharmacology		511000				0.13	8,449
	(34-5160-2125001)Pharmacology		511000				0.07	4,224
	TOTAL Hu, Guoku						1.00	**72,727**
SUBTOTAL FACULTY							**0.259**	**16,898**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niu, Fang	Researcher	00091064	363308	12	208		0.100	4,983
	(34-5160-2100101)Combinational effects of Op		513000				0.23	11,459
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.15	7,474
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.21	10,463
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.21	10,463
	(34-5160-2078001)Pharmacology		513000				0.10	4,983
	TOTAL Niu, Fang						1.00	**49,825**
SUBTOTAL NONFACULTY							**0.100**	**4,983**
SUBTOTAL SALARIES & WAGES							**0.359**	**21,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								678
519200 FICA CONTRIBUTION								1,050
519300 HEALTH INSURANCE CONTRIBUTION								1,816
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**3,657**
TOTAL PERSONAL SERVICES								**25,538**
COST OBJECT TOTAL								**25,538**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat & cocaine - Guo portion (34-5160-2101301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Minglei	Asst Professor	00093760	090352	12	460		0.220	14,410
	(37-5305-2000035)Guo Development		511000				0.00	4,431
	(34-5160-2078001)Pharmacology		511000				0.13	8,450
	(34-5160-2107001)Pharmacology		511000				0.13	8,450
	(34-5160-2112001)Pharmacology		511000				0.26	16,900
	(34-5160-2125001)Pharmacology		511000				0.26	16,900
	TOTAL Guo, Minglei						1.00	**74,354**
Guo, Minglei	Research Scientist	00092499	099511	12			0.000	4,813
	(37-5305-2000035)Guo Development		511000				0.00	4,431
	(34-5160-2078001)Pharmacology		511000				0.13	8,450
	(34-5160-2107001)Pharmacology		511000				0.13	8,450
	(34-5160-2112001)Pharmacology		511000				0.26	16,900
	(34-5160-2125001)Pharmacology		511000				0.26	16,900
	TOTAL Guo, Minglei						1.00	**74,354**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.220**	**19,223**
SUBTOTAL FACULTY							**0.220**	**19,223**
SUBTOTAL SALARIES & WAGES							**0.220**	**19,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								596
519200 FICA CONTRIBUTION								923
519300 HEALTH INSURANCE CONTRIBUTION								1,596
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,214**
TOTAL PERSONAL SERVICES								**22,437**
COST OBJECT TOTAL								**22,437**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	52		0.025	3,826
	(37-8350-2001001)DDIF Research		511000				0.47	73,156
	(34-5507-2028001)MMI		511000				0.15	23,332
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.06	8,568
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.30	46,664
	TOTAL Dunaevsky-Hutt, Anna						1.00	**155,546**
Fox, Howard S	Professor	00093503	095150	12	17		0.008	1,896
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	555		0.267	46,235
	(34-5201-2005001)Anesthesiology		511000				0.24	14,231
	(34-5201-2006001)Anesthesiology		511000				0.09	5,337
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.09	5,210
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.06	3,558
	(34-5160-2123001)Pharmacology		511000				0.24	14,231
	(34-5160-2127001)Pharmacology		511000				0.02	1,423
	TOTAL Yelamanchili, Sowmya V						1.00	**113,513**
Yelamanchili, Sowmya V	Research Scientist	00093371	095702	12			0.000	23,288

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5201-2005001)Anesthesiology		511000				0.24	14,231
	(34-5201-2006001)Anesthesiology		511000				0.09	5,337
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.09	5,210
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.06	3,558
	(34-5160-2123001)Pharmacology		511000				0.24	14,231
	(34-5160-2127001)Pharmacology		511000				0.02	1,423
	TOTAL Yelamanchili, Sowmya V						1.00	**113,513**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**75,245**
SUBTOTAL FACULTY							**0.300**	**75,245**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gowen, Austin	Research Technologist I	00071125	362302	12	2080		1.000	37,595
515000 OTH ACAD SAL & WAGES								
Chand, Subhash	Post-Doc Rsch Assoc	00089971	095075	12	1040		0.500	24,463
	(34-5160-2123001)Pharmacology		515000				0.50	24,463
	TOTAL Chand, Subhash						1.00	**48,926**
Karnati, Hanuma Kumar	Post-Doc Rsch Assoc	00093188	095075	12	1040		0.500	25,000
	(37-5201-2005001)Boedeker Res UMA		515000				0.50	25,000
	TOTAL Karnati, Hanuma Kumar						1.00	**50,000**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**49,463**
SUBTOTAL NONFACULTY							**2.000**	**87,058**
SUBTOTAL SALARIES & WAGES							**2.300**	**162,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,031
519200 FICA CONTRIBUTION								7,791
519300 HEALTH INSURANCE CONTRIBUTION								13,471
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								676
SUBTOTAL BENEFITS								**27,131**
TOTAL PERSONAL SERVICES								**189,434**
COST OBJECT TOTAL								**189,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Macrophage; Meth; HIV & Hist-Ciborowski (34-5160-2103101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	591		0.284	36,800
	(34-5160-2110718)CHAIN - Phenomics Core		511000				0.21	26,476
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.51	66,189
	TOTAL Ciborowski, Pawel S						1.00	**138,997**
Yu, Fang	Professor	00093271	095150	12	79		0.038	6,769
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
Karpf, Adam R	Assoc Professor	00092752	095152	12	116		0.056	7,786
	(34-1905-2247001)Eppley		511000				0.06	7,786
	(31-1905-0022)Eppley Faculty Research		511000				0.83	113,895
	(31-1905-0015)FACULTY ADMIN		511000				0.00	18,475
	(34-5301-2089001)Pathology/Microbiology		511000				0.06	7,786
	TOTAL Karpf, Adam R						1.00	**155,728**
Ciborowski, Pawel S	Research Scientist	00093225	099511	12			0.000	9,532
	(34-5160-2110718)CHAIN - Phenomics Core		511000				0.21	26,476
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.51	66,189
	TOTAL Ciborowski, Pawel S						1.00	**138,997**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.378**	**60,887**
SUBTOTAL FACULTY							**0.378**	**60,887**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Macrophage; Meth; HIV & Hist-Ciborowski (34-5160-2103101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jaquet, Spencer M	Research Technologist I	00091244	362302	12	1872		0.900	33,112
	(34-5160-2110718)CHAIN - Phenomics Core		513000				0.10	3,679
	TOTAL Jaquet, Spencer M						1.00	**36,791**
Schissel, Andrew K	Research Technologist I	00091244	362302	12	1872		0.900	36,900
	(34-5160-2110718)CHAIN - Phenomics Core		513000				0.10	4,100
	TOTAL Schissel, Andrew K						1.00	**41,000**
Qiu, Fang	Statistician III	00071886	363309	12	102		0.049	3,764
	(31-5410-0001)Biostatistics		513000				0.55	41,654
	(34-1901-2118045)Biostatistics Facility		513000				0.00	317
	(34-2005-2081001)College of Pharmacy		513000				0.04	3,048
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	3,810
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,905
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,905
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,905
	(34-5507-2035001)MMI		513000				0.10	7,621
	(34-5160-2078001)Pharmacology		513000				0.04	2,794
	(36-5260-2020002)Role of Glycosylation in FS		513000				0.03	1,905
	(34-1905-2216610)SPORE Biostatistics		513000				0.01	1,003
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.03	2,286
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.03	2,286
	TOTAL Qiu, Fang						1.00	**76,203**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.849**	**73,776**
514000 CLER/TECH/SERV WAGES								
Harwood, Emma A	Data Coordinator I	00071844	362301	12	94	16.442	0.250	8,550
SUBTOTAL NONFACULTY							**2.099**	**82,326**
SUBTOTAL SALARIES & WAGES							**2.477**	**143,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,440
519200 FICA CONTRIBUTION								6,874
519300 HEALTH INSURANCE CONTRIBUTION								11,887
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								597
SUBTOTAL BENEFITS								**23,941**
TOTAL PERSONAL SERVICES								**167,154**
COST OBJECT TOTAL		3546						**167,154**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Macrophage; Meth; HIV & Hist - Fox (34-5160-2103201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	79		0.038	9,480
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
SUBTOTAL FACULTY							**0.038**	**9,480**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	104		0.050	3,755
	(34-5160-2110118)CHAIN - Administrative Core		513000				0.20	15,022
	(34-2001-2002101)Fox Portion		513000				0.20	15,022
	(34-5250-2009001)Neurological Sciences (Inte		513000				0.30	22,532
	(36-5160-2101001)Pharmacology		513000				0.10	7,511
	(34-5160-2104101)The brain as a SIV - Fox Po		513000				0.15	11,266
	TOTAL Morsey, Brenda M						1.00	**75,108**
515000 OTH ACAD SAL & WAGES								
Trease, Andrew J	Post-Doc Rsch Assoc	00093251	095075	12	1040		0.500	25,002
	(34-5160-2104101)The brain as a SIV - Fox Po		515000				0.50	25,002
	TOTAL Trease, Andrew J						1.00	**50,004**
SUBTOTAL NONFACULTY							**0.550**	**28,757**
SUBTOTAL SALARIES & WAGES							**0.588**	**38,237**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	1,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Macrophage; Meth; HIV & Hist - Fox (34-5160-2103201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,835
519300 HEALTH INSURANCE CONTRIBUTION								3,174
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								159
SUBTOTAL BENEFITS								**6,391**
TOTAL PERSONAL SERVICES								**44,628**
COST OBJECT TOTAL								**44,628**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - Fox Portion (34-5160-2104101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	119		0.057	14,220
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
Yu, Fang	Professor	00093271	095150	12	85		0.041	7,306
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(31-5410-0100)POE - Biostatistics	3549	512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - Fox Portion (34-5160-2104101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.098**	**21,526**
SUBTOTAL FACULTY							**0.098**	**21,526**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	312		0.150	11,266
	(34-5160-2110118)CHAIN - Administrative Core		513000				0.20	15,022
	(34-2001-2002101)Fox Portion		513000				0.20	15,022
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.05	3,755
	(34-5250-2009001)Neurological Sciences (Inte		513000				0.30	22,532
	(36-5160-2101001)Pharmacology		513000				0.10	7,511
	TOTAL Morsey, Brenda M						1.00	**75,108**
515000 OTH ACAD SAL & WAGES								
Trease, Andrew J	Post-Doc Rsch Assoc	00093251	095075	12	1040		0.500	25,002
	(34-5160-2103201)Macrophage; Meth; HIV & His		515000				0.50	25,002
	TOTAL Trease, Andrew J						1.00	**50,004**
SUBTOTAL NONFACULTY							**0.650**	**36,268**
SUBTOTAL SALARIES & WAGES							**0.748**	**57,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,792
519200 FICA CONTRIBUTION								2,774
519300 HEALTH INSURANCE CONTRIBUTION								4,797
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								**9,662**
TOTAL PERSONAL SERVICES								**67,456**
COST OBJECT TOTAL								**67,456**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - Byrareddy Portion (34-5160-2104201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Assoc Professor	00071101	095152	12	476		0.229	16,980
	(34-5160-2110918)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	16,979
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2108001)Pharmacology		511000				0.35	33,958
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
SUBTOTAL FACULTY							**0.229**	**16,980**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Kabita	Research Technologist I	00087457	362302	12	520		0.250	9,398
	(34-5160-2100201)Combinational effect of Opi		513000				0.50	18,795
	(34-5160-2108001)Pharmacology		513000				0.25	9,398
	TOTAL Pandey, Kabita						1.00	**37,591**
SUBTOTAL NONFACULTY							**0.250**	**9,398**
SUBTOTAL SALARIES & WAGES							**0.479**	**26,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								818
519200 FICA CONTRIBUTION								1,266
519300 HEALTH INSURANCE CONTRIBUTION								2,189
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**4,409**
TOTAL PERSONAL SERVICES								**30,787**
COST OBJECT TOTAL								**30,787**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - Buch Portion (34-5160-2104301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	85		0.041	9,480
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.17	37,920
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	75,782
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.05	11,376
	(34-5160-2125001)Pharmacology		511000				0.10	22,752
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**291,969**
Pillai, Prakash P	Asst Professor	00092027	095154	12	1040		0.500	32,640
	(34-5160-2078001)Pharmacology		511000				0.50	32,640
	TOTAL Pillai, Prakash P						1.00	**65,280**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.541**	**42,120**
SUBTOTAL FACULTY							**0.541**	**42,120**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Qiaoling	Research Technologist I	00071270	362302	12			1.000	36,554
Callen, Shannon E	Research Coordinator	00072778	363300	12	520		0.250	18,782
	(34-5160-2110218)CHAIN - Administrative Core		513000				0.10	7,513
	(34-5160-2110518)CHAIN - Cell/Tissue/Animal		513000				0.05	3,756
	(34-5160-2100101)Combinational effects of Op		513000				0.35	26,292
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,756
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.05	3,756
	(34-5160-2078001)Pharmacology		513000				0.10	7,513
	(34-5160-2112001)Pharmacology		513000				0.05	3,756
	TOTAL Callen, Shannon E						1.00	**75,124**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**55,336**
SUBTOTAL NONFACULTY							**1.250**	**55,336**
SUBTOTAL SALARIES & WAGES							**1.791**	**97,456**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,021

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - Buch Portion (34-5160-2104301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								4,678
519300 HEALTH INSURANCE CONTRIBUTION								8,089
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								406
SUBTOTAL BENEFITS								**16,291**
TOTAL PERSONAL SERVICES								**113,747**
COST OBJECT TOTAL								**113,747**

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - PK Studies (34-5160-2104401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dyavar, Shetty Ravi	Research Asst Professor	00093432	095146	12	520		0.250	20,081
	(34-2001-2002001)College of Pharmacy		511000				0.75	60,244
	TOTAL Dyavar, Shetty Ravi						1.00	**80,325**
Fletcher, Courtney V	Professor	00092571	095150	12	67		0.032	9,514
	(36-2001-2013004)Adipose Tissue is a Signifi		511000				0.02	4,757
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.02	4,823
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,055
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2001-2015001)College of Pharmacy		511000				0.06	19,027
	(36-2001-2016001)College of Pharmacy		511000				0.10	28,938
	(36-2009-2063001)College of Pharmacy		511000				0.16	47,586
	(31-2009-0001)Pharmacy Practice		511000				0.47	143,385
	TOTAL Fletcher, Courtney V						1.00	**301,793**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.282**	**29,595**
SUBTOTAL FACULTY							**0.282**	**29,595**
SUBTOTAL SALARIES & WAGES							**0.282**	**29,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								917
519200 FICA CONTRIBUTION								1,421
519300 HEALTH INSURANCE CONTRIBUTION								2,456
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**4,947**
TOTAL PERSONAL SERVICES								**34,542**
COST OBJECT TOTAL								**34,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Rongshi	Professor	00090169	090350	12	104		0.050	8,851
	(31-2005-0001)Pharmaceutical Sciences		511000				0.95	169,055
	TOTAL Li, Rongshi						1.00	**177,906**
Xiong, Huangui	Professor	00088886	095150	12	104		0.050	8,572
	(34-5201-2006001)Anesthesiology		511000				0.08	12,852
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.10	17,144
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.73	124,403
	(34-5160-2078001)Pharmacology		511000				0.05	8,572
	TOTAL Xiong, Huangui						1.00	**171,543**
Zheng, Jialin C	Professor	00088139	095150	12	416		0.200	32,671
	(31-5101-0001)Dean College Of Medicine		511000				0.05	8,143
	TOTAL Zheng, Jialin C						0.25	**40,814**
Huang, Yunlong	Asst Professor	00093828	095154	12	2080		1.000	73,675
	TOTAL 511000 TENURED FACULTY SALARIES						**1.300**	**123,769**
SUBTOTAL FACULTY							**1.300**	**123,769**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Yuju	Researcher	00092514	363308	12	2080		1.000	51,324
SUBTOTAL NONFACULTY							**1.000**	**51,324**
SUBTOTAL SALARIES & WAGES							**2.300**	**175,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,428
519200 FICA CONTRIBUTION								8,404
519300 HEALTH INSURANCE CONTRIBUTION								14,533
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								730
SUBTOTAL BENEFITS								**29,270**
TOTAL PERSONAL SERVICES								**204,363**
COST OBJECT TOTAL								**204,363**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 mediated synaptodendritic - Buch (34-5160-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	141		0.068	15,737
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.17	37,920
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	75,782
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.05	11,376
	(34-5160-2125001)Pharmacology		511000				0.10	22,752
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**291,969**
Lyubchenko, Yuri L	Professor	00072298	095150	12	100		0.048	8,381
	(34-2005-2076005)College of Pharmacy		511000				0.19	33,044
	(34-2005-2080001)College of Pharmacy		511000				0.24	41,911
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,706
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,737
	(36-2005-2138004)College of Pharmacy		511000				0.10	16,764
	(31-2005-0001)Pharmaceutical Sciences		511000				0.26	45,340
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,353
	TOTAL Lyubchenko, Yuri L						1.00	**176,236**
Sun, Zhiqiang	Research Instructor	00093520	095157	12	1196		0.575	27,719
	(36-2005-2138004)College of Pharmacy		511000				0.43	20,527
	TOTAL Sun, Zhiqiang						1.00	**48,246**
Periyasamy, Palsamy	Instructor	00086274	095158	12	447		0.215	12,459
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.12	7,007
	(34-5160-2100101)Combinational effects of Op		511000				0.18	10,510
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.30	29,766
	(34-5160-2111001)Pharmacology		511000				0.18	10,510
	TOTAL Periyasamy, Palsamy						1.00	**70,252**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.906**	**64,296**
SUBTOTAL FACULTY							**0.906**	**64,296**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		3556						
Niu, Fang	Researcher	00091064	363308	12	437		0.210	10,463

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 mediated synaptodendritic - Buch (34-5160-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2100101)Combinational effects of Op		513000				0.23	11,459
	(34-5160-2101201)HIV Tat & cocaine - Hu port		513000				0.10	4,983
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.15	7,474
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.21	10,463
	(34-5160-2078001)Pharmacology		513000				0.10	4,983
	TOTAL Niu, Fang						1.00	**49,825**
Qiu, Fang	Statistician III	00071886	363309	12	52		0.025	1,905
	(31-5410-0001)Biostatistics		513000				0.55	41,654
	(34-1901-2118045)Biostatistics Facility		513000				0.00	317
	(34-2005-2081001)College of Pharmacy		513000				0.04	3,048
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	3,810
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,905
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,905
	(34-5507-2035001)MMI		513000				0.10	7,621
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,764
	(34-5160-2078001)Pharmacology		513000				0.04	2,794
	(36-5260-2020002)Role of Glycosylation in FS		513000				0.03	1,905
	(34-1905-2216610)SPORE Biostatistics		513000				0.01	1,003
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.03	2,286
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.03	2,286
	TOTAL Qiu, Fang						1.00	**76,203**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.235**	**12,368**
SUBTOTAL NONFACULTY							**0.235**	**12,368**
SUBTOTAL SALARIES & WAGES							**1.141**	**76,664**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,377
519200 FICA CONTRIBUTION								3,680
519300 HEALTH INSURANCE CONTRIBUTION								6,363
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								319
SUBTOTAL BENEFITS								**12,816**
TOTAL PERSONAL SERVICES								**89,480**
COST OBJECT TOTAL								**89,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 mediated synaptodendritic - Hu (34-5160-2106201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Asst Professor	00093599	090352	12	676		0.324	21,123
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.26	16,898
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.20	12,673
	(37-5305-2000032)Hu Development		511000				0.00	3,500
	(34-5160-2107001)Pharmacology		511000				0.03	5,860
	(34-5160-2124001)Pharmacology		511000				0.13	8,449
	(34-5160-2125001)Pharmacology		511000				0.07	4,224
	TOTAL Hu, Guoku						1.00	**72,727**
SUBTOTAL FACULTY							**0.324**	**21,123**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Natasha K	Research Technologist I	00084662	362302	12	1040		0.500	22,880
	(34-5160-2100101)Combinational effects of Op		513000				0.50	22,880
	TOTAL Ferguson, Natasha K						1.00	**45,760**
Niu, Fang	Researcher	00091064	363308	12	437		0.210	10,463
	(34-5160-2100101)Combinational effects of Op		513000				0.23	11,459
	(34-5160-2101201)HIV Tat & cocaine - Hu port		513000				0.10	4,983
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.15	7,474
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.21	10,463
	(34-5160-2078001)Pharmacology		513000				0.10	4,983
	TOTAL Niu, Fang						1.00	**49,825**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.710**	**33,343**
SUBTOTAL NONFACULTY							**0.710**	**33,343**
SUBTOTAL SALARIES & WAGES							**1.034**	**54,466**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,688
519200 FICA CONTRIBUTION								2,614
519300 HEALTH INSURANCE CONTRIBUTION								4,521
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								227
SUBTOTAL BENEFITS								**9,104**
TOTAL PERSONAL SERVICES								**63,570**
COST OBJECT TOTAL								**63,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Minglei	Asst Professor	00093760	090352	12	270		0.130	8,450
	(37-5305-2000035)Guo Development		511000				0.00	4,431
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.22	19,223
	(34-5160-2078001)Pharmacology		511000				0.13	8,450
	(34-5160-2112001)Pharmacology		511000				0.26	16,900
	(34-5160-2125001)Pharmacology		511000				0.26	16,900
	TOTAL Guo, Minglei						1.00	**74,354**
Hu, Guoku	Asst Professor	00093599	090352	12	56		0.027	1,733
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.26	16,898
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.20	12,673
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.32	21,123
	(37-5305-2000032)Hu Development		511000				0.00	3,500
	(34-5160-2124001)Pharmacology		511000				0.13	8,449
	(34-5160-2125001)Pharmacology		511000				0.07	4,224
	TOTAL Hu, Guoku						1.00	**72,727**
Buch, Shilpa J	Professor	00093632	095150	12	35		0.017	3,792
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.17	37,920
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	75,782
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2112001)Pharmacology		511000				0.05	11,376
	(34-5160-2125001)Pharmacology		511000				0.10	22,752
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**291,969**
Hu, Guoku	Research Scientist	00093318	099511	12			0.000	4,127
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.26	16,898
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.20	12,673
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.32	21,123
	(37-5305-2000032)Hu Development		511000				0.00	3,500
	(34-5160-2124001)Pharmacology		511000				0.13	8,449
	(34-5160-2125001)Pharmacology		511000				0.07	4,224
	TOTAL Hu, Guoku	3559					1.00	**72,727**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.174**	**18,102**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						**0.174**	**18,102**
	SUBTOTAL SALARIES & WAGES						**0.174**	**18,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								561
519200 FICA CONTRIBUTION								869
519300 HEALTH INSURANCE CONTRIBUTION								1,502
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							**3,025**
	TOTAL PERSONAL SERVICES							**21,127**
	COST OBJECT TOTAL							**21,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norgren, Robert B	Professor	00081458	095150	12	85		0.041	6,460
	(31-5150-0001)Anatomy Instruction		511000				0.95	153,411
	(31-5150-3027)COSTSHARING 36-5150-2096-001		511000				0.01	1,615
	TOTAL Norgren, Robert B						1.00	**161,486**
Siddappa Nagadenahalli, Byrareddy	Assoc Professor	00071101	095152	12	734		0.352	26,204
	(34-5160-2110918)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	16,979
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
Uppada, Srijayaprakash B	Instructor	00092629	095158	12	520		0.250	11,669
	(34-5160-2084001)Pharmacology		511000				0.25	11,669
	(34-5160-2109001)Pharmacology		511000				0.50	23,338
	TOTAL Uppada, Srijayaprakash B						1.00	**46,676**
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	7,754
	(34-5160-2110918)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	16,979
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.643**	**52,087**
SUBTOTAL FACULTY							**0.643**	**52,087**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Kabita	Research Technologist I	00087457	362302	12	520		0.250	9,398
	(34-5160-2100201)Combinational effect of Opi		513000				0.50	18,795
	(34-5160-2104201)The brain as a SIV - Byrare		513000				0.25	9,398
	TOTAL Pandey, Kabita						1.00	**37,591**
SUBTOTAL NONFACULTY							**0.250**	**9,398**
SUBTOTAL SALARIES & WAGES							**0.893**	**61,485**
BENEFITS								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,906
519200 FICA CONTRIBUTION								2,951
519300 HEALTH INSURANCE CONTRIBUTION								5,103
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								**10,277**
TOTAL PERSONAL SERVICES								**71,762**
COST OBJECT TOTAL								**71,762**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Uppada, Srijayaprakash B	Instructor	00092629	095158	12	1040		0.500	23,338
	(34-5160-2084001)Pharmacology		511000				0.25	11,669
	(34-5160-2108001)Pharmacology		511000				0.25	11,669
	TOTAL Uppada, Srijayaprakash B						1.00	**46,676**
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	16,980
	(34-5160-2110918)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	16,979
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2108001)Pharmacology		511000				0.35	33,958
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**40,318**
SUBTOTAL FACULTY							**0.500**	**40,318**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bidokhti, Mehdi R	Post-Doc Rsch Assoc	00090493	095075	12	520		0.250	12,263
	(34-5160-2084001)Pharmacology		515000				0.75	36,788
	TOTAL Bidokhti, Mehdi R						1.00	**49,051**
SUBTOTAL NONFACULTY							**0.250**	**12,263**
SUBTOTAL SALARIES & WAGES							**0.750**	**52,581**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,630
519200 FICA CONTRIBUTION								2,524
519300 HEALTH INSURANCE CONTRIBUTION								4,364
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**8,790**
TOTAL PERSONAL SERVICES								**61,371**
COST OBJECT TOTAL								**61,371**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Fox) (34-5160-2110118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	318		0.153	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
Yu, Fang	Professor	00093271	095150	12	106		0.051	9,133
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics	3564	512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Fox) (34-5160-2110118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	181		0.087	5,210
	(34-5201-2005001)Anesthesiology		511000				0.24	14,231
	(34-5201-2006001)Anesthesiology		511000				0.09	5,337
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.06	3,558
	(34-5160-2102001)Pharmacology		511000				0.27	69,523
	(34-5160-2123001)Pharmacology		511000				0.24	14,231
	(34-5160-2127001)Pharmacology		511000				0.02	1,423
	TOTAL Yelamanchili, Sowmya V						1.00	**113,513**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.291**	**52,263**
SUBTOTAL FACULTY							**0.291**	**52,263**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	368		0.177	12,109
	(34-5160-2110218)CHAIN - Administrative Core		513000				0.18	12,109
	(34-5160-2079409)NanoART Man: Core A		513000				0.15	10,281
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.22	14,853
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	19,192
	TOTAL Belling, Johna C						1.00	**68,544**
Morsey, Brenda M	Research Coordinator	00071273	363300	12	416		0.200	15,022
	(34-2001-2002101)Fox Portion		513000				0.20	15,022
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.05	3,755
	(34-5250-2009001)Neurological Sciences (Inte		513000				0.30	22,532
	(36-5160-2101001)Pharmacology		513000				0.10	7,511
	(34-5160-2104101)The brain as a SIV - Fox Po		513000				0.15	11,266
	TOTAL Morsey, Brenda M						1.00	**75,108**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.377**	**27,131**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	260	28.414	0.125	7,388
	(34-5160-2110218)CHAIN - Administrative Core		514000				0.13	7,388
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,821
	(34-5160-2117007)NNTC Data Coordinating Cent		514000				0.05	2,955
	(34-5160-2117107)NNTC Data Coordinating Cent		514000				0.15	8,865
	(34-5160-2079409)NanoART Man: Core A		514000				0.10	5,910
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.25	14,774
	TOTAL Taylor, Robin M						1.00	**59,101**
SUBTOTAL NONFACULTY							**0.502**	**34,519**
SUBTOTAL SALARIES & WAGES							**0.793**	**86,782**
BENEFITS								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Fox) (34-5160-2110118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								2,690
519200 FICA CONTRIBUTION								4,166
519300 HEALTH INSURANCE CONTRIBUTION								7,203
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								362
SUBTOTAL BENEFITS								**14,508**
TOTAL PERSONAL SERVICES								**101,290**
COST OBJECT TOTAL								**101,290**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Buch) (34-5160-2110218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	343		0.165	37,920
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	75,782
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.05	11,376
	(34-5160-2125001)Pharmacology		511000				0.10	22,752
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**291,969**
Yu, Fang	Professor	00093271	095150	12	106		0.051	9,133
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	104		0.050	4,757

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Buch) (34-5160-2110218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	2,379
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.01	793
	(37-5410-2001001)COPH Biostatistics		511000				0.60	57,029
	(37-5495-2001001)COPH CCORDA		511000				0.09	8,908
	(31-5401-0001)Dean-College of Public Health		511000				0.09	8,908
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.04	3,806
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,902
	(34-5140-2081401)PPG Project 1		511000				0.02	1,902
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	4,757
	TOTAL Lyden, Elizabeth Ruby						1.00	**95,141**
Periyasamy, Palsamy	Instructor	00086274	095158	12	252		0.121	7,007
	(34-5160-2100101)Combinational effects of Op		511000				0.18	10,510
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.30	29,766
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.22	12,459
	(34-5160-2111001)Pharmacology		511000				0.18	10,510
	TOTAL Periyasamy, Palsamy						1.00	**70,252**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.387**	**58,817**
SUBTOTAL FACULTY							**0.387**	**58,817**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	368		0.177	12,109
	(34-5160-2110118)CHAIN - Administrative Core		513000				0.18	12,109
	(34-5160-2079409)NanoART Man: Core A		513000				0.15	10,281
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.22	14,853
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	19,192
	TOTAL Belling, Johna C						1.00	**68,544**
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	7,513
	(34-5160-2110518)CHAIN - Cell/Tissue/Animal		513000				0.05	3,756
	(34-5160-2100101)Combinational effects of Op		513000				0.35	26,292
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,756
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.05	3,756
	(34-5160-2078001)Pharmacology		513000				0.10	7,513
	(34-5160-2112001)Pharmacology		513000				0.05	3,756
	(34-5160-2104301)The brain as a SIV - Buch P		513000				0.25	18,782
	TOTAL Callen, Shannon E						1.00	**75,124**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.277**	**19,622**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	3568 00071810	343300	12	260	28.414	0.125	7,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Buch) (34-5160-2110218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110118)CHAIN - Administrative Core		514000				0.13	7,388
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,821
	(34-5160-2117007)NNTC Data Coordinating Cent		514000				0.05	2,955
	(34-5160-2117107)NNTC Data Coordinating Cent		514000				0.15	8,865
	(34-5160-2079409)NanoART Man: Core A		514000				0.10	5,910
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.25	14,774
	TOTAL Taylor, Robin M						1.00	**59,101**
SUBTOTAL NONFACULTY							**0.402**	**27,010**
SUBTOTAL SALARIES & WAGES							**0.789**	**85,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,661
519200 FICA CONTRIBUTION								4,120
519300 HEALTH INSURANCE CONTRIBUTION								7,124
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								358
SUBTOTAL BENEFITS								**14,349**
TOTAL PERSONAL SERVICES								**100,176**
COST OBJECT TOTAL								**100,176**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Cell/Tissue/Animal Gorantla (34-5160-2110418)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	12,181
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	12,182
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.14	21,925
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,925
	(34-5160-2072001)Pharmacology		511000				0.02	1,218
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2118001)Pharmacology		511000				0.00	18,271
	(34-5160-2121004)Pharmacology		511000				0.36	20,708
	(34-5160-2094204)SMART HAND Poluektova		511000				0.02	1,218
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
SUBTOTAL FACULTY							**0**	**12,181**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Che, Myhanh Thi	Research Manager	00086045	363305	12	52		0.025	1,931
	(33-5305-0003)CNND Fees		513000				0.48	36,705
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	38,636
	TOTAL Che, Myhanh Thi						1.00	**77,272**
Makarov, Edward	Research Technologist II	00071196	363307	12	312		0.150	6,920
	(31-3205-0982)NRI OSNA SEED GRANT		513000				0.25	11,535
	(37-5160-2014001)Pharm & Exp Neuroscience		513000				0.15	6,920
	(34-5160-2121004)Pharmacology		513000				0.20	9,228
	(33-5305-0010)Trans Mouse Mod Core		513000				0.25	11,535
	TOTAL Makarov, Edward						1.00	**46,138**
Wu, Li	Research Technologist II	00089879	363307	12	1040		0.500	25,671
	(33-5305-0003)CNND Fees		513000				0.25	12,835
	(34-5160-2121004)Pharmacology		513000				0.25	12,835
	TOTAL Wu, Li						1.00	**51,341**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.675**	**34,522**
SUBTOTAL NONFACULTY							**0.675**	**34,522**
SUBTOTAL SALARIES & WAGES							**0.675**	**46,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Cell/Tissue/Animal Gorantla (34-5160-2110418)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,242
519300 HEALTH INSURANCE CONTRIBUTION								3,876
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								**7,808**
TOTAL PERSONAL SERVICES								**54,511**
COST OBJECT TOTAL								**54,511**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Cell/Tissue/Animal Buch (34-5160-2110518)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,756
	(34-5160-2110218)CHAIN - Administrative Core		513000				0.10	7,513
	(34-5160-2100101)Combinational effects of Op		513000				0.35	26,292
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,756
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.05	3,756
	(34-5160-2078001)Pharmacology		513000				0.10	7,513
	(34-5160-2112001)Pharmacology		513000				0.05	3,756
	(34-5160-2104301)The brain as a SIV - Buch P		513000				0.25	18,782
	TOTAL Callen, Shannon E						1.00	**75,124**
SUBTOTAL NONFACULTY							**0.050**	**3,756**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116
519200 FICA CONTRIBUTION								180
519300 HEALTH INSURANCE CONTRIBUTION								312
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**628**
TOTAL PERSONAL SERVICES								**4,384**
COST OBJECT TOTAL								**4,384**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Development Core (34-5160-2110618)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	83		0.040	3,782
	(36-5232-2186001)Infectious Diseases (Intern		511000				0.11	10,456
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	13,318
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	9,454
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.07	6,305
	(36-5232-3003332)Ryan White Part B - Rebate		511000				0.15	14,519
	(34-5232-3008007)Ryan White Part D Program f		511000				0.10	9,454
	(34-5232-3009020)Title III:Categorical Grant		511000				0.30	28,363
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,651**
SUBTOTAL FACULTY							**0.040**	**3,782**
SUBTOTAL SALARIES & WAGES							**0.040**	**3,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117
519200 FICA CONTRIBUTION								182
519300 HEALTH INSURANCE CONTRIBUTION								314
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**633**
TOTAL PERSONAL SERVICES								**4,415**
COST OBJECT TOTAL								**4,415**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Phenomics Core (34-5160-2110718)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	426		0.205	26,476
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.28	46,332
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.51	66,189
	TOTAL Ciborowski, Pawel S						1.00	**138,997**
SUBTOTAL FACULTY							**0.205**	**26,476**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jaquet, Spencer M	Research Technologist I	00091244	362302	12	208		0.100	3,679
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.90	33,112
	TOTAL Jaquet, Spencer M						1.00	**36,791**
Schissel, Andrew K	Research Technologist I	00091244	362302	12	208		0.100	4,100
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.90	36,900
	TOTAL Schissel, Andrew K						1.00	**41,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**7,779**
SUBTOTAL NONFACULTY							**0.200**	**7,779**
SUBTOTAL SALARIES & WAGES							**0.405**	**34,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,062
519200 FICA CONTRIBUTION								1,644
519300 HEALTH INSURANCE CONTRIBUTION								2,843
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								143
SUBTOTAL BENEFITS								**5,726**
TOTAL PERSONAL SERVICES								**39,981**
COST OBJECT TOTAL								**39,981**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Therapeutics Core (34-5160-2110818)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	33		0.016	4,823
	(36-2001-2013004)Adipose Tissue is a Signifi		511000				0.02	4,757
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,055
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2001-2015001)College of Pharmacy		511000				0.06	19,027
	(36-2001-2016001)College of Pharmacy		511000				0.10	28,938
	(36-2009-2063001)College of Pharmacy		511000				0.16	47,586
	(31-2009-0001)Pharmacy Practice		511000				0.47	143,385
	(34-5160-2104401)The brain as a SIV - PK Stu		511000				0.03	9,514
	TOTAL Fletcher, Courtney V						1.00	**301,793**
Xiong, Huangui	Professor	00088886	095150	12	208		0.100	17,144
	(34-5201-2006001)Anesthesiology		511000				0.08	12,852
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.73	124,403
	(34-5160-2078001)Pharmacology		511000				0.05	8,572
	(34-5160-2105001)Pharmacology		511000				0.05	8,572
	TOTAL Xiong, Huangui						1.00	**171,543**
Edagwa, Benson J	Asst Professor	00093633	095154	12	320		0.154	11,232
	(34-5160-2079509)NanoART Man: Proj 1 Edagwa		511000				0.46	33,696
	(34-5160-2118001)Pharmacology		511000				0.23	56,160
	(34-5160-2121004)Pharmacology		511000				0.15	11,232
	TOTAL Edagwa, Benson J						1.00	**112,320**
Bade, Aditya N	Instructor	00092671	095158	12	260		0.125	7,505
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.50	30,019
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.25	15,009
	(34-5160-2094104)SMART HAND Gendelman		511000				0.13	7,505
	TOTAL Bade, Aditya N						1.00	**60,038**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.395**	**40,704**
SUBTOTAL FACULTY							**0.395**	**40,704**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	137		0.066	18,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Therapeutics Core (34-5160-2110818)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2114001)Pharmacology		511000				0.02	4,812
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(34-5160-2114001)Pharmacology		512000				0.05	14,148
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
SUBTOTAL NONFACULTY							**0.066**	**18,960**
SUBTOTAL SALARIES & WAGES							**0.461**	**59,664**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,850
519200 FICA CONTRIBUTION								2,864
519300 HEALTH INSURANCE CONTRIBUTION								4,952
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**9,975**
TOTAL PERSONAL SERVICES								**69,639**
COST OBJECT TOTAL								**69,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Cell/Tissue/Animal Byrareddy (34-5160-2110918)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	16,979
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2108001)Pharmacology		511000				0.35	33,958
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
SUBTOTAL FACULTY							**0**	**16,980**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Acharya, Arpan	Post-Doc Rsch Assoc	00089005	095075	12	2080		1.000	46,800
SUBTOTAL NONFACULTY							**1.000**	**46,800**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,780**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,977
519200 FICA CONTRIBUTION								3,061
519300 HEALTH INSURANCE CONTRIBUTION								5,294
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								**10,662**
TOTAL PERSONAL SERVICES								**74,442**
COST OBJECT TOTAL								**74,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Instructor	00086274	095158	12	376		0.181	10,510
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.12	7,007
	(34-5160-2100101)Combinational effects of Op		511000				0.18	10,510
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.30	29,766
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.22	12,459
	TOTAL Periyasamy, Palsamy						1.00	**70,252**
SUBTOTAL FACULTY							**0.181**	**10,510**
SUBTOTAL SALARIES & WAGES							**0.181**	**10,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								326
519200 FICA CONTRIBUTION								504
519300 HEALTH INSURANCE CONTRIBUTION								872
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,757**
TOTAL PERSONAL SERVICES								**12,267**
COST OBJECT TOTAL								**12,267**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Minglei	Asst Professor	00093760	090352	12	541		0.260	16,900
	(37-5305-2000035)Guo Development		511000				0.00	4,431
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.22	19,223
	(34-5160-2078001)Pharmacology		511000				0.13	8,450
	(34-5160-2107001)Pharmacology		511000				0.13	8,450
	(34-5160-2125001)Pharmacology		511000				0.26	16,900
	TOTAL Guo, Minglei						1.00	**74,354**
Buch, Shilpa J	Professor	00093632	095150	12	104		0.050	11,376
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.17	37,920
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	75,782
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2125001)Pharmacology		511000				0.10	22,752
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**291,969**
Chivero, Ernest T	Instructor	00089651	095158	12	416		0.200	11,759
	(34-5160-2100101)Combinational effects of Op		511000				0.20	11,759
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.10	5,880
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	5,880
	(34-5160-2078001)Pharmacology		511000				0.10	5,880
	(34-5160-2124001)Pharmacology		511000				0.10	5,880
	(34-5160-2125001)Pharmacology		511000				0.20	11,759
	TOTAL Chivero, Ernest T						1.00	**58,797**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.510**	**40,035**
SUBTOTAL FACULTY							**0.510**	**40,035**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,756

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110218)CHAIN - Administrative Core		513000				0.10	7,513
	(34-5160-2110518)CHAIN - Cell/Tissue/Animal		513000				0.05	3,756
	(34-5160-2100101)Combinational effects of Op		513000				0.35	26,292
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,756
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.05	3,756
	(34-5160-2078001)Pharmacology		513000				0.10	7,513
	(34-5160-2104301)The brain as a SIV - Buch P		513000				0.25	18,782
	TOTAL Callen, Shannon E						1.00	**75,124**
515000 OTH ACAD SAL & WAGES								
Tripathi, Ashutosh	Post-Doc Rsch Assoc	00093878	095075	12	896		0.431	21,571
	(36-5160-2107001)Pharmacology		515000				0.57	28,430
	TOTAL Tripathi, Ashutosh						1.00	**50,001**
SUBTOTAL NONFACULTY							**0.481**	**25,327**
SUBTOTAL SALARIES & WAGES							**0.991**	**65,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,026
519200 FICA CONTRIBUTION								3,137
519300 HEALTH INSURANCE CONTRIBUTION								5,425
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								**10,925**
TOTAL PERSONAL SERVICES								**76,287**
COST OBJECT TOTAL								**76,287**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	35		0.017	4,812
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12	104		0.050	4,518
	(31-5420-0100)POE - EAOH		511000				0.25	22,179
	(34-5160-2118001)Pharmacology		511000				0.50	45,578
	(34-5160-2094104)SMART HAND Gendelman		511000				0.20	18,068
	TOTAL McMillan, JoEllyn M						1.00	**90,343**
Dash, Prasanta	Instructor	00093034	095158	12	520		0.250	16,759
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.25	16,759
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.50	33,517
	TOTAL Dash, Prasanta						1.00	**67,035**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.317**	**26,089**
SUBTOTAL FACULTY							**0.317**	**26,089**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	104		0.050	14,148

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
513000 MGR/PROFESSIONAL SAL								
Sravanam, Sruthi	Research Technologist I	00071986	362302	12	2080		1.000	37,156
SUBTOTAL NONFACULTY							**1.050**	**51,304**
SUBTOTAL SALARIES & WAGES							**1.367**	**77,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,399
519200 FICA CONTRIBUTION								3,715
519300 HEALTH INSURANCE CONTRIBUTION								6,424
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								323
SUBTOTAL BENEFITS								**12,938**
TOTAL PERSONAL SERVICES								**90,331**
COST OBJECT TOTAL								**90,331**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2115023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	137		0.066	18,960
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2114001)Pharmacology		511000				0.02	4,812
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(34-5160-2114001)Pharmacology		512000				0.05	14,148
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
Mosley, R Lee	Professor	00078992	095150	12	720		0.345	39,269
	(34-5160-2079409)NanoART Man: Core A		511000				0.18	20,861
	(36-5160-2103101)Parkinson's Technology		511000				0.11	12,272
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	46,632
	(36-5160-2104001)Pharmacology		511000				0.11	12,272
	TOTAL Mosley, R Lee						1.00	**131,306**
Poluektova, Larisa Y	Research Scientist	00093664	099511	12			0.000	6,387
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	14,961
	(34-5160-2072001)Pharmacology		511000				0.00	1,277
	(34-5160-2121004)Pharmacology		511000				0.32	35,214
	(34-5160-2126001)Pharmacology		511000				0.00	12,773
	(34-5160-2127001)Pharmacology		511000				0.32	22,441
	(36-5160-2096001)Pharmacology		511000				0.04	2,676
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	15,798
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	7,481
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**139,008**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.411**	**64,616**
SUBTOTAL FACULTY							**0.411**	**64,616**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2115023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwab, Aaron D	Research Technologist I	00091604	362302	12	2080		1.000	37,080
514000 CLER/TECH/SERV WAGES								
Namminga, Krista L	Research Technician II	00091990	362501	12	1040	16.909	0.500	17,585
	(36-5160-2103101)Parkinson's Technology		514000				0.25	8,793
	(36-5160-2104001)Pharmacology		514000				0.25	8,793
	TOTAL Namminga, Krista L						1.00	**35,171**
515000 OTH ACAD SAL & WAGES								
Machhi, Jatinkumar Pravinbhai	Post-Doc Rsch Assoc	00090494	095075	12	1040		0.500	24,214
	(36-5160-2103101)Parkinson's Technology		515000				0.25	12,107
	(36-5160-2104001)Pharmacology		515000				0.25	12,107
	TOTAL Machhi, Jatinkumar Pravinbhai						1.00	**48,428**
Olson-Johnson, Katherine E	Post-Doc Rsch Assoc	00089936	095075	12	1040		0.500	24,623
	(36-5160-2103101)Parkinson's Technology		515000				0.25	12,312
	(36-5160-2104001)Pharmacology		515000				0.25	12,312
	TOTAL Olson-Johnson, Katherine E						1.00	**49,247**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**48,837**
SUBTOTAL NONFACULTY							**2.500**	**103,502**
SUBTOTAL SALARIES & WAGES							**2.911**	**168,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,212
519200 FICA CONTRIBUTION								8,070
519300 HEALTH INSURANCE CONTRIBUTION								13,954
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								701
SUBTOTAL BENEFITS								**28,105**
TOTAL PERSONAL SERVICES								**196,223**
COST OBJECT TOTAL								**196,223**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NNTC Data Coordinating Center (34-5160-2117007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	208		0.100	14,047
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.02	2,038
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.07	9,364
	(31-5430-0100)POE - EPI		511000				0.56	78,966
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	7,024
	(34-5420-2006508)Surveillance of Agricultura		511000				0.04	5,619
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.17	23,412
	TOTAL Baccaglini, Lorena						1.00	**140,470**
May, Pamela E	Asst Professor	00072193	090352	12	198		0.101	5,064
	(37-8350-3001001)Clinical		511000				0.19	9,688
	(37-8350-2001001)DDIF Research		511000				0.10	5,064
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.30	15,192
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	5,064
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.20	10,128
	TOTAL May, Pamela E						1.00	**50,200**
Wichman, Christopher S	Asst Professor	00078682	090352	12	104		0.050	5,901
	(31-5410-0001)Biostatistics		511000				0.04	4,491
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.31	36,434
	(36-5235-2009888)Clinical Trials Office		511000				0.05	5,901
	(34-5430-2004001)College of Public Health		511000				0.10	11,802
	(36-5410-2053001)College of Public Health		511000				0.06	6,859
	(35-5220-2000001)Community Affairs		511000				0.03	3,540
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,802
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.20	23,603
	(34-5360-2066005)Optimal Stent Selection for		511000				0.02	1,967
	(31-5410-0100)POE - Biostatistics		511000				0.02	2,253
	(35-5360-2013001)Surgery		511000				0.01	1,331
	TOTAL Wichman, Christopher S						1.00	**118,014**
Fox, Howard S	Professor	00093503	095150	12	239		0.115	28,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NNTC Data Coordinating Center (34-5160-2117007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
Guda, Chittibabu	Professor	00090235	095150	12	164		0.080	14,423
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.446**	**67,875**
SUBTOTAL FACULTY							**0.446**	**67,875**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics DatabaseSrv Administrator	3586 00090882	303300	12	208		0.100	7,931

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NNTC Data Coordinating Center (34-5160-2117007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3205-0844)Bioinformatics Core		513000				0.07	5,551
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.40	31,720
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.13	10,309
	(34-5160-2117107)NNTC Data Coordinating Cent		513000				0.05	3,965
	(34-5140-2077002)Nebraska Research Network i		513000				0.25	19,825
	TOTAL Pandey, Sanjit						1.00	**79,301**
Totusek, Steven A	Data Coordinator II	00091392	363302	12	520		0.250	12,470
	(34-5160-2117107)NNTC Data Coordinating Cent		513000				0.29	14,463
	(34-5250-2007001)Neurological Sciences (Inte		513000				0.20	9,976
	(34-5250-2009001)Neurological Sciences (Inte		513000				0.26	12,969
	TOTAL Totusek, Steven A						1.00	**49,878**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**20,401**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	104	28.414	0.050	2,955
	(34-5160-2110218)CHAIN - Administrative Core		514000				0.13	7,388
	(34-5160-2110118)CHAIN - Administrative Core		514000				0.13	7,388
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,821
	(34-5160-2117107)NNTC Data Coordinating Cent		514000				0.15	8,865
	(34-5160-2079409)NanoART Man: Core A		514000				0.10	5,910
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.25	14,774
	TOTAL Taylor, Robin M						1.00	**59,101**
SUBTOTAL NONFACULTY							**0.400**	**23,356**
SUBTOTAL SALARIES & WAGES							**0.846**	**91,231**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,828
519200 FICA CONTRIBUTION								4,379
519300 HEALTH INSURANCE CONTRIBUTION								7,572
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								380
SUBTOTAL BENEFITS								**15,250**
TOTAL PERSONAL SERVICES								**106,481**
COST OBJECT TOTAL								**106,481**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NNTC Data Coordinating Center-CHARTER (34-5160-2117107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	139		0.067	9,364
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.02	2,038
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.10	14,047
	(31-5430-0100)POE - EPI		511000				0.56	78,966
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	7,024
	(34-5420-2006508)Surveillance of Agricultura		511000				0.04	5,619
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.17	23,412
	TOTAL Baccaglini, Lorena						1.00	**140,470**
May, Pamela E	Asst Professor	00072193	090352	12	595		0.303	15,192
	(37-8350-3001001)Clinical		511000				0.19	9,688
	(37-8350-2001001)DDIF Research		511000				0.10	5,064
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.10	5,064
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	5,064
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.20	10,128
	TOTAL May, Pamela E						1.00	**50,200**
Wichman, Christopher S	Asst Professor	00078682	090352	12	416		0.200	23,603
	(31-5410-0001)Biostatistics		511000				0.04	4,491
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.31	36,434
	(36-5235-2009888)Clinical Trials Office		511000				0.05	5,901
	(34-5430-2004001)College of Public Health		511000				0.10	11,802
	(36-5410-2053001)College of Public Health		511000				0.06	6,859
	(35-5220-2000001)Community Affairs		511000				0.03	3,540
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,802
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.05	5,901
	(34-5360-2066005)Optimal Stent Selection for		511000				0.02	1,967
	(31-5410-0100)POE - Biostatistics		511000				0.02	2,253
	(35-5360-2013001)Surgery		511000				0.01	1,331
	TOTAL Wichman, Christopher S						1.00	**118,014**
Guda, Chittibabu	Professor	00090235	095150	12	108		0.053	9,615

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NNTC Data Coordinating Center-CHARTER (34-5160-2117107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.623**	**57,774**
SUBTOTAL FACULTY							**0.623**	**57,774**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics DatabaseSrv Administrator	00090882	303300	12	104		0.050	3,965
	(31-3205-0844)Bioinformatics Core		513000				0.07	5,551
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.40	31,720
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.13	10,309
	(34-5160-2117007)NNTC Data Coordinating Cent		513000				0.10	7,931
	(34-5140-2077002)Nebraska Research Network i		513000				0.25	19,825
	TOTAL Pandey, Sanjit						1.00	**79,301**
Totusek, Steven A	Data Coordinator II	00091392	363302	12	603		0.290	14,463
	(34-5160-2117007)NNTC Data Coordinating Cent		513000				0.25	12,470
	(34-5250-2007001)Neurological Sciences (Inte		513000				0.20	9,976
	(34-5250-2009001)Neurological Sciences (Inte		513000				0.26	12,969
	TOTAL Totusek, Steven A						1.00	**49,878**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.340**	**18,428**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	312	28.414	0.150	8,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NNTC Data Coordinating Center-CHARTER (34-5160-2117107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110218)CHAIN - Administrative Core		514000				0.13	7,388
	(34-5160-2110118)CHAIN - Administrative Core		514000				0.13	7,388
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,821
	(34-5160-2117007)NNTC Data Coordinating Cent		514000				0.05	2,955
	(34-5160-2079409)NanoART Man: Core A		514000				0.10	5,910
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.25	14,774
	TOTAL Taylor, Robin M						1.00	**59,101**
SUBTOTAL NONFACULTY							**0.490**	**27,293**
SUBTOTAL SALARIES & WAGES							**1.113**	**85,067**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,637
519200 FICA CONTRIBUTION								4,083
519300 HEALTH INSURANCE CONTRIBUTION								7,061
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								355
SUBTOTAL BENEFITS								**14,221**
TOTAL PERSONAL SERVICES								**99,288**
COST OBJECT TOTAL								**99,288**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	152		0.073	20,856
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2114001)Pharmacology		511000				0.02	4,812
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(34-5160-2114001)Pharmacology		512000				0.05	14,148
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12	1042		0.501	45,578
	(31-5420-0100)POE - EAOH		511000				0.25	22,179
	(34-5160-2114001)Pharmacology		511000				0.05	4,518
	(34-5160-2094104)SMART HAND Gendelman		511000				0.20	18,068
	TOTAL McMillan, JoEllyn M						1.00	**90,343**
Edagwa, Benson J	Asst Professor	00093633	095154	12	476		0.229	16,640
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.15	11,232
	(34-5160-2079509)NanoART Man: Proj 1 Edagwa		511000				0.46	33,696
	(34-5160-2121004)Pharmacology		511000				0.15	11,232
	TOTAL Edagwa, Benson J						1.00	**112,320**
Kevadiya, Bhavesh D	Instructor	00092778	095158	12	1040		0.500	30,092
	(34-5160-2094104)SMART HAND Gendelman		511000				0.50	30,092
	TOTAL Kevadiya, Bhavesh D						1.00	**60,184**
Edagwa, Benson J	Research Scientist	00093035	099511	12			0.000	39,520
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.15	11,232
	(34-5160-2079509)NanoART Man: Proj 1 Edagwa		511000				0.46	33,696
	(34-5160-2121004)Pharmacology		511000				0.15	11,232
	TOTAL Edagwa, Benson J						1.00	**112,320**
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	18,271

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		511000				0.00	12,181
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	12,182
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.14	21,925
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,925
	(34-5160-2072001)Pharmacology		511000				0.02	1,218
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2121004)Pharmacology		511000				0.36	20,708
	(34-5160-2094204)SMART HAND Poluektova		511000				0.02	1,218
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.303**	**170,957**
SUBTOTAL FACULTY							**1.303**	**170,957**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dyavar Shetty, Bhagya Laxmi	Research Technologist II	00089952	363307	12			0.500	24,679
	(34-5160-2079109)NanoART Man: Proj 2		513000				0.50	24,679
	TOTAL Dyavar Shetty, Bhagya Laxmi						1.00	**49,358**
SUBTOTAL NONFACULTY							**0.500**	**24,679**
SUBTOTAL SALARIES & WAGES							**1.803**	**195,636**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,065
519200 FICA CONTRIBUTION								9,391
519300 HEALTH INSURANCE CONTRIBUTION								16,238
519400 LIFE INSURANCE CONTRIBUTION								196
519800 WORKERS COMPENSATION								815
SUBTOTAL BENEFITS								**32,705**
TOTAL PERSONAL SERVICES								**228,341**
COST OBJECT TOTAL								**228,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	314		0.134	11,190
	(37-8328-2001001)DDIF Research		511000				0.87	72,423
	TOTAL Bonasera, Stephen J						1.00	**83,613**
Fox, Howard S	Professor	00093503	095150	12	92		0.044	10,997
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.178**	**22,187**
SUBTOTAL FACULTY							**0.178**	**22,187**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangmeier, Anna L	Research Technologist I	00071404	362302	12	416		0.200	7,656
	(34-5250-2009001)Neurological Sciences (Inte		513000				0.75	28,708
	(36-5160-2108001)Pharmacology		513000				0.05	1,914
	TOTAL Fangmeier, Anna L						1.00	**38,278**
George, Joseph W	Research Technologist I	00071769	362302	12	2080		1.000	41,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**48,657**
SUBTOTAL NONFACULTY							**1.200**	**48,657**
SUBTOTAL SALARIES & WAGES							**1.378**	**70,844**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3593						2,196
519200 FICA CONTRIBUTION								3,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								5,880
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								295
SUBTOTAL BENEFITS								**11,843**
TOTAL PERSONAL SERVICES								**82,687**
COST OBJECT TOTAL								**82,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2121004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	668		0.321	22,441
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	14,961
	(34-5160-2072001)Pharmacology		511000				0.00	1,277
	(34-5160-2115023)Pharmacology		511000				0.00	6,387
	(34-5160-2126001)Pharmacology		511000				0.00	12,773
	(34-5160-2127001)Pharmacology		511000				0.32	22,441
	(36-5160-2096001)Pharmacology		511000				0.04	2,676
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	15,798
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	7,481
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**139,008**
Gorantla, Santhi	Assoc Professor	00092925	095152	12	751		0.361	20,708
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		511000				0.00	12,181
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	12,182
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.14	21,925
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,925
	(34-5160-2072001)Pharmacology		511000				0.02	1,218
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2118001)Pharmacology		511000				0.00	18,271
	(34-5160-2094204)SMART HAND Poluektova		511000				0.02	1,218
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
Edagwa, Benson J	Asst Professor	00093633	095154	12	320		0.154	11,232
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.15	11,232
	(34-5160-2079509)NanoART Man: Proj 1 Edagwa		511000				0.46	33,696
	(34-5160-2118001)Pharmacology		511000				0.23	56,160
	TOTAL Edagwa, Benson J						1.00	**112,320**
Poluektova, Larisa Y	Research Scientist	00093664	099511	12			0.000	12,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2121004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	14,961
	(34-5160-2072001)Pharmacology		511000				0.00	1,277
	(34-5160-2115023)Pharmacology		511000				0.00	6,387
	(34-5160-2126001)Pharmacology		511000				0.00	12,773
	(34-5160-2127001)Pharmacology		511000				0.32	22,441
	(36-5160-2096001)Pharmacology		511000				0.04	2,676
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	15,798
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	7,481
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**139,008**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.836**	**67,154**
SUBTOTAL FACULTY							**0.836**	**67,154**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guo, Lili	Research Technologist II	00071108	363307	12	2080		1.000	45,099
Makarov, Edward	Research Technologist II	00071196	363307	12	416		0.200	9,228
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		513000				0.15	6,920
	(31-3205-0982)NRI OSNA SEED GRANT		513000				0.25	11,535
	(37-5160-2014001)Pharm & Exp Neuroscience		513000				0.15	6,920
	(33-5305-0010)Trans Mouse Mod Core		513000				0.25	11,535
	TOTAL Makarov, Edward						1.00	**46,138**
Wu, Li	Research Technologist II	00089879	363307	12	520		0.250	12,835
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		513000				0.50	25,671
	(33-5305-0003)CNND Fees		513000				0.25	12,835
	TOTAL Wu, Li						1.00	**51,341**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.450**	**67,162**
515000 OTH ACAD SAL & WAGES								
Mathews, Saumi	Post-Doc Rsch Assoc	00093340	095075	12	2080		1.000	46,119
SUBTOTAL NONFACULTY							**2.450**	**113,281**
SUBTOTAL SALARIES & WAGES							**3.286**	**180,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,593
519200 FICA CONTRIBUTION								8,661
519300 HEALTH INSURANCE CONTRIBUTION								14,976
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION		3596						752
SUBTOTAL BENEFITS								**30,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2121004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**210,597**
	COST OBJECT TOTAL							**210,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	493		0.237	14,231
	(34-5201-2005001)Anesthesiology		511000				0.24	14,231
	(34-5201-2006001)Anesthesiology		511000				0.09	5,337
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.09	5,210
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.06	3,558
	(34-5160-2102001)Pharmacology		511000				0.27	69,523
	(34-5160-2127001)Pharmacology		511000				0.02	1,423
	TOTAL Yelamanchili, Sowmya V						1.00	**113,513**
SUBTOTAL FACULTY							**0.237**	**14,231**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chand, Subhash	Post-Doc Rsch Assoc	00089971	095075	12	1040		0.500	24,463
	(34-5160-2102001)Pharmacology		515000				0.50	24,463
	TOTAL Chand, Subhash						1.00	**48,926**
SUBTOTAL NONFACULTY							**0.500**	**24,463**
SUBTOTAL SALARIES & WAGES							**0.737**	**38,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,857
519300 HEALTH INSURANCE CONTRIBUTION								3,212
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**6,469**
TOTAL PERSONAL SERVICES								**45,163**
COST OBJECT TOTAL								**45,163**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Asst Professor	00093599	090352	12	270		0.130	8,449
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.26	16,898
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.20	12,673
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.32	21,123
	(37-5305-2000032)Hu Development		511000				0.00	3,500
	(34-5160-2107001)Pharmacology		511000				0.03	5,860
	(34-5160-2125001)Pharmacology		511000				0.07	4,224
	TOTAL Hu, Guoku						1.00	**72,727**
Chivero, Ernest T	Instructor	00089651	095158	12	208		0.100	5,880
	(34-5160-2100101)Combinational effects of Op		511000				0.20	11,759
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.10	5,880
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	5,880
	(34-5160-2078001)Pharmacology		511000				0.10	5,880
	(34-5160-2112001)Pharmacology		511000				0.20	11,759
	(34-5160-2125001)Pharmacology		511000				0.20	11,759
	TOTAL Chivero, Ernest T						1.00	**58,797**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.230**	**14,329**
SUBTOTAL FACULTY							**0.230**	**14,329**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolen M	Transgenic Research Specialist	00071531	363300	12	208		0.100	6,178
	(34-5507-2026205)CORE B - The Molecular Biol		513000				0.18	11,121
	(33-1209-0332)MGE Core Facility		513000				0.22	13,283
	(34-5160-2126001)Pharmacology		513000				0.30	18,535
	(34-5507-2026615)Project - The Molecular Bio		513000				0.10	6,178
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.11	6,488
	TOTAL Quadros, Rolen M						1.00	**61,783**
SUBTOTAL NONFACULTY							**0.100**	**6,178**
SUBTOTAL SALARIES & WAGES							**0.330**	**20,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								636
519200 FICA CONTRIBUTION								984
519300 HEALTH INSURANCE CONTRIBUTION								1,702
519400 LIFE INSURANCE CONTRIBUTION		3599						21
519800 WORKERS COMPENSATION								85

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**3,428**
	TOTAL PERSONAL SERVICES							**23,935**
	COST OBJECT TOTAL							**23,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Minglei	Asst Professor	00093760	090352	12	541		0.260	16,900
	(37-5305-2000035)Guo Development		511000				0.00	4,431
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.22	19,223
	(34-5160-2078001)Pharmacology		511000				0.13	8,450
	(34-5160-2107001)Pharmacology		511000				0.13	8,450
	(34-5160-2112001)Pharmacology		511000				0.26	16,900
	TOTAL Guo, Minglei						1.00	**74,354**
Hu, Guoku	Asst Professor	00093599	090352	12	135		0.065	4,224
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.26	16,898
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.20	12,673
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.32	21,123
	(37-5305-2000032)Hu Development		511000				0.00	3,500
	(34-5160-2107001)Pharmacology		511000				0.03	5,860
	(34-5160-2124001)Pharmacology		511000				0.13	8,449
	TOTAL Hu, Guoku						1.00	**72,727**
Buch, Shilpa J	Professor	00093632	095150	12	206		0.099	22,752
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.17	37,920
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	75,782
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.05	11,376
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**291,969**
Chivero, Ernest T	Instructor	00089651	095158	12	416		0.200	11,759
	(34-5160-2100101)Combinational effects of Op		511000				0.20	11,759
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.10	5,880
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	5,880
	(34-5160-2078001)Pharmacology		511000				0.10	5,880
	(34-5160-2112001)Pharmacology		511000				0.20	11,759
	(34-5160-2124001)Pharmacology		511000				0.10	5,880
	TOTAL Chivero, Ernest T	3601					1.00	**58,797**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.624**	**55,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						**0.624**	**55,635**
	SUBTOTAL SALARIES & WAGES						**0.624**	**55,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,725
519200 FICA CONTRIBUTION								2,670
519300 HEALTH INSURANCE CONTRIBUTION								4,618
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								232
	SUBTOTAL BENEFITS							**9,301**
	TOTAL PERSONAL SERVICES							**64,936**
	COST OBJECT TOTAL							**64,936**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Research Scientist	00093664	099511	12			0.000	12,773
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	14,961
	(34-5160-2072001)Pharmacology		511000				0.00	1,277
	(34-5160-2115023)Pharmacology		511000				0.00	6,387
	(34-5160-2121004)Pharmacology		511000				0.32	35,214
	(34-5160-2127001)Pharmacology		511000				0.32	22,441
	(36-5160-2096001)Pharmacology		511000				0.04	2,676
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	15,798
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	7,481
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**139,008**
SUBTOTAL FACULTY							**0**	**12,773**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolen M	Transgenic Research Specialist	00071531	363300	12	624		0.300	18,535
	(34-5507-2026205)CORE B - The Molecular Biol		513000				0.18	11,121
	(33-1209-0332)MGE Core Facility		513000				0.22	13,283
	(34-5160-2124001)Pharmacology		513000				0.10	6,178
	(34-5507-2026615)Project - The Molecular Bio		513000				0.10	6,178
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.11	6,488
	TOTAL Quadros, Rolen M						1.00	**61,783**
SUBTOTAL NONFACULTY							**0.300**	**18,535**
SUBTOTAL SALARIES & WAGES							**0.300**	**31,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								971
519200 FICA CONTRIBUTION								1,503
519300 HEALTH INSURANCE CONTRIBUTION								2,599
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**5,234**
TOTAL PERSONAL SERVICES								**36,542**
COST OBJECT TOTAL								**36,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	668		0.320	22,441
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	14,961
	(34-5160-2072001)Pharmacology		511000				0.00	1,277
	(34-5160-2115023)Pharmacology		511000				0.00	6,387
	(34-5160-2121004)Pharmacology		511000				0.32	35,214
	(34-5160-2126001)Pharmacology		511000				0.00	12,773
	(36-5160-2096001)Pharmacology		511000				0.04	2,676
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	15,798
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	7,481
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**139,008**
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	50		0.024	1,423
	(34-5201-2005001)Anesthesiology		511000				0.24	14,231
	(34-5201-2006001)Anesthesiology		511000				0.09	5,337
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.09	5,210
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.06	3,558
	(34-5160-2102001)Pharmacology		511000				0.27	69,523
	(34-5160-2123001)Pharmacology		511000				0.24	14,231
	TOTAL Yelamanchili, Sowmya V						1.00	**113,513**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.344**	**23,864**
SUBTOTAL FACULTY							**0.344**	**23,864**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Weimin	Research Technologist II	00071140	363307	12	2080		1.000	42,995
SUBTOTAL NONFACULTY							**1.000**	**42,995**
SUBTOTAL SALARIES & WAGES							**1.344**	**66,859**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,073
519200 FICA CONTRIBUTION								3,209
519300 HEALTH INSURANCE CONTRIBUTION								5,549
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								279
SUBTOTAL BENEFITS		3604						**11,177**
TOTAL PERSONAL SERVICES								**78,036**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**78,036**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 1: Nrf2: Neuronal Oxidative Stre (34-5170-2084019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	522		0.251	58,224
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.13	35,237
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.01	1,848
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.08	17,892
	(34-5170-2087019)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.19	43,246
	(34-5350-2028001)Radiology		511000				0.02	4,620
	TOTAL Zucker, Irving H						1.00	**236,256**
Gao, Lie	Asst Professor	00093761	095154	12	191		0.092	8,225
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.20	17,969
	(34-5170-2088019)Core B - Animal Core		511000				0.25	22,461
	(37-5123-1001001)Hubbard Professorship		511000				0.46	41,192
	TOTAL Gao, Lie						1.00	**89,847**
Tian, Changhai	Instructor	00092628	095158	12	832		0.400	23,882
	(36-5170-2142001)Cellular & Integrative Phys		511000				0.60	35,824
	TOTAL Tian, Changhai						1.00	**59,706**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.743**	**90,331**
SUBTOTAL FACULTY							**0.743**	**90,331**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	584		0.281	12,784
	(34-5170-2092004)Cellular & Integrative Phys		513000				0.22	9,963
	(36-5170-2122001)Cellular & Integrative Phys		513000				0.50	22,745
	TOTAL Yu, Li						1.00	**45,492**
Rudebush, Tara L	Research Technologist II	00091326	363307	12	1040		0.500	24,795
	(34-5170-2091001)Cellular & Integrative Phys		513000				0.50	24,795
	TOTAL Rudebush, Tara L						1.00	**49,590**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.781**	**37,579**
SUBTOTAL NONFACULTY							**0.781**	**37,579**
SUBTOTAL SALARIES & WAGES							**1.524**	**127,910**
BENEFITS								

519100 RETIREMENT CONTRIBUTION 3,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 1: Nrf2: Neuronal Oxidative Stre (34-5170-2084019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								6,140
519300 HEALTH INSURANCE CONTRIBUTION								10,617
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								533
SUBTOTAL BENEFITS								**21,383**
TOTAL PERSONAL SERVICES								**149,293**
COST OBJECT TOTAL								**149,293**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project II: Activation of the PVN in Hea (34-5170-2085019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12			0.357	66,360
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,905
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.03	5,708
	(37-5170-2001095)Carryover for Dept		511000				0.11	21,099
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.08	20,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	23,633
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.02	3,792
	TOTAL Patel, Kaushik P						1.00	**190,949**
Schultz, Harold D	Professor	00079097	095150	12	37		0.018	2,872
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,560
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.03	4,701
	(36-5170-2138001)Cellular & Integrative Phys		511000				0.05	7,200
	(36-5170-2131103)Exploring the Neurological		511000				0.15	22,895
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.29	45,788
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.46	71,840
	TOTAL Schultz, Harold D						1.00	**156,856**
Sharma, Neeru	Asst Professor	00089900	095154	12	1446		0.695	39,538
	(36-5170-2123004)Post-translational Regulati		511000				0.31	17,340
	TOTAL Sharma, Neeru						1.00	**56,878**
Nandi, Shyam S	Instructor	00093839	095158	12	2080		1.000	51,001
	TOTAL 511000 TENURED FACULTY SALARIES						**2.070**	**159,771**
SUBTOTAL FACULTY							**2.070**	**159,771**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Katsurada, Kenichi	Research Assistant	00093023	095702	12	1165	24.633	0.560	28,692
	(37-5123-1004001)Cellular & Integrative Phys		515000				0.04	2,050
	(36-5170-2123004)Post-translational Regulati		515000				0.40	20,495
	TOTAL Katsurada, Kenichi						1.00	**51,237**
SUBTOTAL NONFACULTY							**0.560**	**28,692**
SUBTOTAL SALARIES & WAGES							**2.630**	**188,463**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3608						5,842
519200 FICA CONTRIBUTION								9,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project II: Activation of the PVN in Hea (34-5170-2085019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								15,642
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								785
SUBTOTAL BENEFITS								**31,503**
TOTAL PERSONAL SERVICES								**219,966**
COST OBJECT TOTAL								**219,966**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project III: Chemoreflex in Heart Failur (34-5170-2086019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12			0.020	3,792
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,905
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.03	5,708
	(37-5170-2001095)Carryover for Dept		511000				0.11	21,099
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.08	20,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	23,633
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(34-5170-2085019)Project II: Activation of t		511000				0.36	66,360
	TOTAL Patel, Kaushik P						1.00	**190,949**
Schultz, Harold D	Professor	00079097	095150	12	953		0.458	71,840
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,560
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.03	4,701
	(36-5170-2138001)Cellular & Integrative Phys		511000				0.05	7,200
	(36-5170-2131103)Exploring the Neurological		511000				0.15	22,895
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.29	45,788
	(34-5170-2085019)Project II: Activation of t		511000				0.02	2,872
	TOTAL Schultz, Harold D						1.00	**156,856**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.478**	**75,632**
SUBTOTAL FACULTY							**0.478**	**75,632**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Mary Ann	Researcher	00080248	363308	12	1872		0.900	46,448
	(36-5170-2131103)Exploring the Neurological		513000				0.10	5,160
	TOTAL Zink, Mary Ann						1.00	**51,608**
515000 OTH ACAD SAL & WAGES								
Karpuk, Nikolay	Post-Doc Rsch Assoc	00083026	095075	12	924		0.444	20,937
	(36-5170-2138001)Cellular & Integrative Phys		515000				0.11	5,323
	(36-5170-2131103)Exploring the Neurological		515000				0.44	20,937
	TOTAL Karpuk, Nikolay						1.00	**47,197**
SUBTOTAL NONFACULTY							**1.344**	**67,385**
SUBTOTAL SALARIES & WAGES							**1.822**	**143,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3610						4,434
519200 FICA CONTRIBUTION								6,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project III: Chemoreflex in Heart Failur (34-5170-2086019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								11,870
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								596
SUBTOTAL BENEFITS								**23,908**
TOTAL PERSONAL SERVICES								**166,925**
COST OBJECT TOTAL								**166,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Core A - Administration Core (34-5170-2087019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	164		0.079	18,264
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.13	35,237
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.01	1,848
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.08	17,892
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.19	43,246
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5350-2028001)Radiology		511000				0.02	4,620
	TOTAL Zucker, Irving H						1.00	**236,256**
SUBTOTAL FACULTY							**0.079**	**18,264**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	520		0.332	34,958
	(37-5190-4001001)Cellular & Integrative Phys		513000				0.19	20,001
	(31-5170-0001)Physiology & Biophysics Instru		513000				0.48	50,343
	TOTAL Norton, Cindy R						1.00	**105,302**
514000 CLER/TECH/SERV WAGES								
Davis, Debra	Accounting/Office Associate	00071230	242400	12	156	21.500	0.075	3,354
	(31-5170-8095)Physiology/Biophysics		514000				0.68	30,186
	TOTAL Davis, Debra						0.75	**33,540**
SUBTOTAL NONFACULTY							**0.407**	**38,312**
SUBTOTAL SALARIES & WAGES							**0.486**	**56,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,754
519200 FICA CONTRIBUTION								2,716
519300 HEALTH INSURANCE CONTRIBUTION								4,696
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**9,459**
TOTAL PERSONAL SERVICES								**66,035**
COST OBJECT TOTAL								**66,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Core B - Animal Core (34-5170-2088019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	095154	12	520		0.250	22,461
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.20	17,969
	(37-5123-1001001)Hubbard Professorship		511000				0.46	41,192
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		511000				0.09	8,225
	TOTAL Gao, Lie						1.00	**89,847**
Hackfort, Bryan T	Instructor	00092533	095158	12	458		0.220	12,558
	(34-5350-2028001)Radiology		511000				0.56	31,966
	(33-5170-0100)Sm Anim Imaging Core		511000				0.22	12,558
	TOTAL Hackfort, Bryan T						1.00	**57,082**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.470**	**35,019**
SUBTOTAL FACULTY							**0.470**	**35,019**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talbitzer, Kaye Lee	Researcher	00090826	363308	12	2080		1.000	61,756
514000 CLER/TECH/SERV WAGES								
Zhang, Minmin	Laboratory Assistant II	00089159	361700	12	2080	11.761	1.000	24,462
SUBTOTAL NONFACULTY							**2.000**	**86,218**
SUBTOTAL SALARIES & WAGES							**2.470**	**121,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,758
519200 FICA CONTRIBUTION								5,819
519300 HEALTH INSURANCE CONTRIBUTION								10,063
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								505
SUBTOTAL BENEFITS								**20,266**
TOTAL PERSONAL SERVICES								**141,503**
COST OBJECT TOTAL								**141,503**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Assoc Professor	00092980	090351	12	919		0.424	40,222
	(31-5201-1000)AAA - Anesthesiology		511000				0.30	28,005
	(34-5201-2004001)Anesthesiology		511000				0.25	48,509
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	3,264
	TOTAL Wang, Hanjun						1.00	**120,000**
Zucker, Irving H	Professor	00071466	095150	12	412		0.198	45,816
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.13	35,237
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.01	1,848
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.01	1,848
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.08	17,892
	(34-5170-2087019)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.19	43,246
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5350-2028001)Radiology		511000				0.02	4,620
	TOTAL Zucker, Irving H						1.00	**236,256**
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	62		0.030	3,445
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.30	34,476
	(34-5170-2094004)Cellular & Integrative Phys		511000				0.25	28,730
	(37-5170-2001100)Paras Mishra Start-up		511000				0.05	6,039
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.37	42,331
	TOTAL Mishra, Paras Kumar						1.00	**115,021**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.652**	**89,483**
SUBTOTAL FACULTY							**0.652**	**89,483**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rudebush, Tara L	Research Technologist II	00091326	363307	12	1040		0.500	24,795
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		513000				0.50	24,795
	TOTAL Rudebush, Tara L						1.00	**49,590**
515000 OTH ACAD SAL & WAGES								
Adam, Ryan J	Post-Doc Rsch Assoc	00092803	095075	12	2080		1.000	47,697
SUBTOTAL NONFACULTY							**1.500**	**72,492**
SUBTOTAL SALARIES & WAGES							**2.152**	**161,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								7,775
519300 HEALTH INSURANCE CONTRIBUTION								13,444
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								675
SUBTOTAL BENEFITS								**27,077**
TOTAL PERSONAL SERVICES								**189,052**
COST OBJECT TOTAL								**189,052**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2092004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	456		0.219	9,963
	(36-5170-2122001)Cellular & Integrative Phys		513000				0.50	22,745
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		513000				0.28	12,784
	TOTAL Yu, Li						1.00	**45,492**
515000 OTH ACAD SAL & WAGES								
Del Bem Velloso De Morais, Sharon	Post-Doc Rsch Assoc	00092103	095075	12	1040		0.500	23,843
	(36-5170-2122001)Cellular & Integrative Phys		515000				0.50	23,843
	TOTAL Del Bem Velloso De Morais, Sharon						1.00	**47,686**
Qin, Lu	Post-Doc Rsch Assoc	00091403	095075	12	1040		0.500	23,839
	(34-5201-2004001)Anesthesiology		515000				0.50	23,840
	TOTAL Qin, Lu						1.00	**47,679**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**47,682**
SUBTOTAL NONFACULTY							**1.219**	**57,645**
SUBTOTAL SALARIES & WAGES							**1.219**	**57,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,787
519200 FICA CONTRIBUTION								2,767
519300 HEALTH INSURANCE CONTRIBUTION								4,785
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**9,637**
TOTAL PERSONAL SERVICES								**67,282**
COST OBJECT TOTAL								**67,282**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2093005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	624		0.300	34,476
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.03	3,445
	(34-5170-2094004)Cellular & Integrative Phys		511000				0.25	28,730
	(37-5170-2001100)Paras Mishra Start-up		511000				0.05	6,039
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.37	42,331
	TOTAL Mishra, Paras Kumar						1.00	**115,021**
SUBTOTAL FACULTY							**0.300**	**34,476**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist I	00088055	362302	12	1040		0.500	21,326
	(34-5170-2094004)Cellular & Integrative Phys		513000				0.50	21,325
	TOTAL Shahshahan, Hamid R						1.00	**42,651**
SUBTOTAL NONFACULTY							**0.500**	**21,326**
SUBTOTAL SALARIES & WAGES							**0.800**	**55,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,730
519200 FICA CONTRIBUTION								2,679
519300 HEALTH INSURANCE CONTRIBUTION								4,632
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**9,330**
TOTAL PERSONAL SERVICES								**65,132**
COST OBJECT TOTAL								**65,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2094004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	624		0.250	28,730
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.03	3,445
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.30	34,476
	(37-5170-2001100)Paras Mishra Start-up		511000				0.05	6,039
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.37	42,331
	TOTAL Mishra, Paras Kumar						1.00	**115,021**
SUBTOTAL FACULTY							**0.250**	**28,730**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist I	00088055	362302	12	1040		0.500	21,325
	(34-5170-2093005)Cellular & Integrative Phys		513000				0.50	21,326
	TOTAL Shahshahan, Hamid R						1.00	**42,651**
515000 OTH ACAD SAL & WAGES								
Yadav, Santosh K	Post-Doc Rsch Assoc	00092396	095075	12	2080		1.000	47,680
SUBTOTAL NONFACULTY							**1.500**	**69,005**
SUBTOTAL SALARIES & WAGES							**1.750**	**97,735**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,030
519200 FICA CONTRIBUTION								4,691
519300 HEALTH INSURANCE CONTRIBUTION								8,112
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								407
SUBTOTAL BENEFITS								**16,338**
TOTAL PERSONAL SERVICES								**114,073**
COST OBJECT TOTAL								**114,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Case, Adam	Asst Professor	00092567	090352	12	840		0.404	36,144
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.60	55,069
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	13,409
	TOTAL Case, Adam						1.00	**104,622**
SUBTOTAL FACULTY							**0.404**	**36,144**
SUBTOTAL SALARIES & WAGES							**0.404**	**36,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,735
519300 HEALTH INSURANCE CONTRIBUTION								3,000
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**6,042**
TOTAL PERSONAL SERVICES								**42,186**
COST OBJECT TOTAL								**42,186**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	090350	12	98		0.136	13,546
	(37-8480-2001001)DDIF Research		511000				0.00	6,735
	(31-5370-0001)Emergency Medicine		511000				0.29	29,179
	(34-5370-2002001)Emergency Medicine		511000				0.57	56,525
	(34-5370-2003001)Emergency Medicine		511000				0.00	21,197
	(35-5370-2000001)Emergency Medicine		511000				0.00	14,131
	TOTAL Li, Yulong						1.00	**141,313**
Boesen, Erika I	Assoc Professor	00090194	090351	12	31		0.015	1,598
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.04	3,996
	(36-5170-2140001)Cellular & Integrative Phys		511000				0.08	8,244
	(36-5170-2137002)EHD4: A Novel Player in th		511000				0.15	15,985
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.72	76,839
	TOTAL Boesen, Erika I						1.00	**106,662**
Patel, Kaushik P	Professor	00083775	095150	12			0.230	42,811
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,905
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.03	5,708
	(37-5170-2001095)Carryover for Dept		511000				0.11	21,099
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.08	20,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	23,633
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(34-5170-2085019)Project II: Activation of t		511000				0.36	66,360
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.02	3,792
	TOTAL Patel, Kaushik P						1.00	**190,949**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.381**	**57,955**
	SUBTOTAL FACULTY						**0.381**	**57,955**
	SUBTOTAL SALARIES & WAGES						**0.381**	**57,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,797
519200 FICA CONTRIBUTION								2,782
519300 HEALTH INSURANCE CONTRIBUTION								4,810
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								242
	SUBTOTAL BENEFITS							**9,689**
	TOTAL PERSONAL SERVICES							**67,644**
	COST OBJECT TOTAL	3620						**67,644**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Kirk W	Assoc Professor	00092121	090351	12	139		0.067	5,769
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.07	5,688
	(37-8430-3001001)Clinical		511000				0.09	7,219
	(37-8430-4001001)DDIF Administration		511000				0.18	15,642
	(34-1901-2118043)Histological Support		511000				0.11	9,480
	(37-8430-1002002)House Officer Path Core Fac		511000				0.37	31,284
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	10,347
	TOTAL Foster, Kirk W						1.00	**85,429**
Padanilam, Babu J	Professor	00090011	095150	12	518		0.249	31,200
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.59	74,267
	(34-5370-2002001)Emergency Medicine		511000				0.03	3,847
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.12	15,213
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.01	100
	TOTAL Padanilam, Babu J						1.00	**124,627**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.316**	**36,969**
SUBTOTAL FACULTY							**0.316**	**36,969**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang-France, Jun	Research Technologist II	00091346	363307	12	1040		0.500	23,648
	(31-5721-0131)COM-Sansom Lab		513000				0.50	23,647
	TOTAL Wang-France, Jun						1.00	**47,295**
515000 OTH ACAD SAL & WAGES								
Noh, Mira	Post-Doc Rsch Assoc	00092038	095075	12	2080		1.000	47,680
SUBTOTAL NONFACULTY							**1.500**	**71,328**
SUBTOTAL SALARIES & WAGES							**1.816**	**108,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,357
519200 FICA CONTRIBUTION								5,198
519300 HEALTH INSURANCE CONTRIBUTION								8,989
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								451
SUBTOTAL BENEFITS								**18,103**
TOTAL PERSONAL SERVICES								**126,400**
COST OBJECT TOTAL								**126,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Assoc Professor	00090194	090351	12	77		0.037	3,996
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	1,598
	(36-5170-2140001)Cellular & Integrative Phys		511000				0.08	8,244
	(36-5170-2137002)EHD4: A Novel Player in th		511000				0.15	15,985
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.72	76,839
	TOTAL Boesen, Erika I						1.00	**106,662**
Foster, Kirk W	Assoc Professor	00092121	090351	12	139		0.067	5,688
	(34-5170-2097001)Cellular & Integrative Phys		511000				0.07	5,769
	(37-8430-3001001)Clinical		511000				0.09	7,219
	(37-8430-4001001)DDIF Administration		511000				0.18	15,642
	(34-1901-2118043)Histological Support		511000				0.11	9,480
	(37-8430-1002002)House Officer Path Core Fac		511000				0.37	31,284
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	10,347
	TOTAL Foster, Kirk W						1.00	**85,429**
Padanilam, Babu J	Professor	00090011	095150	12	1040		0.593	74,267
	(34-5170-2097001)Cellular & Integrative Phys		511000				0.25	31,200
	(34-5370-2002001)Emergency Medicine		511000				0.03	3,847
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.12	15,213
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.01	100
	TOTAL Padanilam, Babu J						1.00	**124,627**
Jang, Heeseong	Instructor	00093051	095158	12	1040		0.500	27,519
	(37-7214-6001001)CHRI - Surgical Services Ad		511000				0.50	27,519
	TOTAL Jang, Heeseong						1.00	**55,038**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.197**	**111,470**
SUBTOTAL FACULTY							**1.197**	**111,470**
SUBTOTAL SALARIES & WAGES							**1.197**	**111,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,456
519200 FICA CONTRIBUTION								5,351
519300 HEALTH INSURANCE CONTRIBUTION								9,252
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								465
SUBTOTAL BENEFITS								**18,635**
TOTAL PERSONAL SERVICES								**130,105**
COST OBJECT TOTAL		3622						**130,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lindsey, Merry L	Professor	00078294	095150	12	740		0.356	28,440
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.64	211,660
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	60,000
	(31-5110-2301)CELL&INTEGRATIVESUBA		512100				0.00	100,000
	TOTAL Lindsey, Merry L						1.00	**400,100**
SUBTOTAL FACULTY							**0.356**	**28,440**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Konfrst, Shelby R	Research Technologist I	00083637	362302	12	2080		1.000	37,053
SUBTOTAL NONFACULTY							**1.000**	**37,053**
SUBTOTAL SALARIES & WAGES							**1.356**	**65,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,030
519200 FICA CONTRIBUTION								3,144
519300 HEALTH INSURANCE CONTRIBUTION								5,436
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**10,948**
TOTAL PERSONAL SERVICES								**76,441**
COST OBJECT TOTAL								**76,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Rizwan Ahmad (35-5140-2046004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Rizwan	Instructor	00092887	095158	12	1872		0.900	50,401
	(37-5101-2035003)White Fund - Dr. R. Ahmad-B		511000				0.10	5,600
	TOTAL Ahmad, Rizwan						1.00	**56,001**
SUBTOTAL FACULTY							**0.900**	**50,401**
SUBTOTAL SALARIES & WAGES							**0.900**	**50,401**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,562
519200 FICA CONTRIBUTION								2,419
519300 HEALTH INSURANCE CONTRIBUTION								4,183
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**8,424**
TOTAL PERSONAL SERVICES								**58,825**
COST OBJECT TOTAL								**58,825**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Balawant Kumar (35-5140-2047004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Balawant	Instructor	00089561	095158	12	2080		1.000	50,003
SUBTOTAL FACULTY							**1.000**	**50,003**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,550
519200 FICA CONTRIBUTION								2,400
519300 HEALTH INSURANCE CONTRIBUTION								4,150
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**8,358**
TOTAL PERSONAL SERVICES								**58,361**
COST OBJECT TOTAL								**58,361**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12			0.032	3,822
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Teply, Benjamin A	Asst Professor	00093089	090352	12	129		0.062	2,800
	(37-8334-3001001)Clinical		511000				0.37	16,717
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.05	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	6,772
	TOTAL Teply, Benjamin A						0.63	**28,325**
Batra, Surinder Kumar	Professor	00086899	095150	12	100		0.048	16,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
Datta, Kaustubh	Professor	00093155	095150	12	89		0.043	5,507
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.03	4,130
	(31-5140-0001)Biochemistry Instruction		511000				0.43	62,369
	(31-5140-3094)COSTSHARING/ 36-5140-2167-001		511000				0.01	1,377
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	61,954
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**145,337**
Lin, Ming-Fong	Professor	00085200	095150	12	42		0.020	3,019
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.03	3,779
	(31-5140-0001)Biochemistry Instruction		511000				0.96	147,172
	TOTAL Lin, Ming-Fong						1.00	**153,970**
Muniyan, Sakthivel	Asst Professor	00093224	095154	12	1063		0.511	30,006
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.49	29,994
	TOTAL Muniyan, Sakthivel						1.00	**60,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.716**	**61,308**
SUBTOTAL FACULTY							**0.716**	**61,308**
SUBTOTAL SALARIES & WAGES							**0.716**	**61,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,901
519200 FICA CONTRIBUTION								2,943
519300 HEALTH INSURANCE CONTRIBUTION								5,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								255
SUBTOTAL BENEFITS								**10,249**
TOTAL PERSONAL SERVICES								**71,557**
COST OBJECT TOTAL								**71,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fatima, Iram	Post-Doc Rsch Assoc	00092058	095075	12	2080		1.000	48,201
SUBTOTAL NONFACULTY							**1.000**	**48,201**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,494
519200 FICA CONTRIBUTION								2,314
519300 HEALTH INSURANCE CONTRIBUTION								4,001
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								**8,058**
TOTAL PERSONAL SERVICES								**56,259**
COST OBJECT TOTAL								**56,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gowrikumar, Saiprasad	Post-Doc Rsch Assoc	00093230	095075	12	2080		1.000	48,500
SUBTOTAL NONFACULTY							**1.000**	**48,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,504
519200 FICA CONTRIBUTION								2,328
519300 HEALTH INSURANCE CONTRIBUTION								4,026
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**8,109**
TOTAL PERSONAL SERVICES								**56,609**
COST OBJECT TOTAL								**56,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Instructor	00092532	095157	12	520		0.250	12,869
	(31-7210-6514)LB905 SPRF MURRY		511000				0.75	38,610
	TOTAL Chhonker, Yashpal Singh						1.00	**51,479**
SUBTOTAL FACULTY							**0.250**	**12,869**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								399
519200 FICA CONTRIBUTION								618
519300 HEALTH INSURANCE CONTRIBUTION								1,068
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**2,152**
TOTAL PERSONAL SERVICES								**15,021**
COST OBJECT TOTAL								**15,021**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12	42		0.020	1,896
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.06	5,769
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(31-5101-0001)Dean College Of Medicine		511000				0.64	61,824
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,846
	(34-5140-2081301)PPG Histology Core		511000				0.08	7,692
	TOTAL Talmon, Geoffrey A						1.00	**96,357**
Jain, Maneesh	Assoc Professor	00093068	090351	12	104		0.050	5,910
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.20	23,638
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.08	9,456
	(31-5140-0001)Biochemistry Instruction		511000				0.39	57,798
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.08	9,456
	(34-5140-2081201)PPg Animal Core		511000				0.16	18,911
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	4,728
	TOTAL Jain, Maneesh						1.00	**129,897**
Smith, Lynette M	Asst Professor	00092264	090352	12			0.054	6,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Batra, Surinder Kumar	Professor	00086899	095150	12	116		0.056	18,960

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.010	1,923
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
Lyubchenko, Yuri L	Professor	3634 00072298	095150	12	40		0.019	3,353

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2076005)College of Pharmacy		511000				0.19	33,044
	(34-2005-2080001)College of Pharmacy		511000				0.24	41,911
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,706
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,737
	(36-2005-2138004)College of Pharmacy		511000				0.10	16,764
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,381
	(31-2005-0001)Pharmaceutical Sciences		511000				0.26	45,340
	TOTAL Lyubchenko, Yuri L						1.00	**176,236**
Meza, Jane L	Professor	00092123	095150	12			0.016	3,832
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
Ly, Quan P	Assoc Professor	00092965	095152	12	50		0.024	1,896
	(37-8461-2001001)DDIF Research		511000				0.33	26,142
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.37	29,289
	(34-1905-2216210)SPORE Batra Project #2		511000				0.02	1,896
	(34-1905-2216910)SPORE Black Project #3		511000				0.24	18,960
	(31-5360-0001)Surgery Instruction		511000				0.03	2,000
	TOTAL Ly, Quan P						1.00	**80,183**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	416		0.200	17,096
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.30	25,647
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.20	17,096
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.20	17,096
	(34-1905-2216210)SPORE Batra Project #2		511000				0.10	8,548
	TOTAL Kaur, Sukhwinder						1.00	**85,483**
Kumar, Sushil	Asst Professor	00092837	095154	12	728		0.350	29,702

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.25	21,216
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.25	21,216
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	12,730
	TOTAL Kumar, Sushil						1.00	**84,864**
Natarajan, Gopalakrishnan	Instructor	00089510	095158	12	1040		0.500	25,000
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.50	25,000
	TOTAL Natarajan, Gopalakrishnan						1.00	**50,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.299**	**115,969**
SUBTOTAL FACULTY							**1.299**	**115,969**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	7,010
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	7,009
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,505
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	7,010
	(34-5140-2081301)PPG Histology Core		513000				0.10	7,010
	(34-5140-2081201)PPg Animal Core		513000				0.10	7,009
	(34-5140-2073002)Pancreatic Cancer Detection		513000				0.10	7,009
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	7,010
	(34-1905-2216210)SPORE Batra Project #2		513000				0.10	7,010
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	3,508
	TOTAL Mallya, Kavita						1.00	**70,100**
Qiu, Fang	Statistician III	00071886	363309	12	62		0.030	2,286
	(31-5410-0001)Biostatistics		513000				0.55	41,654
	(34-1901-2118045)Biostatistics Facility		513000				0.00	317
	(34-2005-2081001)College of Pharmacy		513000				0.04	3,048
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	3,810
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,905
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,905
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,905
	(34-5507-2035001)MMI		513000				0.10	7,621
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,764
	(34-5160-2078001)Pharmacology		513000				0.04	2,794
	(36-5260-2020002)Role of Glycosylation in FS		513000				0.03	1,905
	(34-1905-2216610)SPORE Biostatistics		513000				0.01	1,003
	(34-5301-2071210)Staphylococcal Biofilm Admi	3636	513000				0.03	2,286
	TOTAL Qiu, Fang						1.00	**76,203**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.130**	**9,296**
515000 OTH ACAD SAL & WAGES								
Gupta, Rohitesh	Post-Doc Rsch Assoc	00089834	095075	12	520		0.250	12,000
	(31-5140-4022)Ponnusamy Grant Return		515000				0.25	12,000
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		515000				0.50	23,999
	TOTAL Gupta, Rohitesh						1.00	**47,999**
Shah, Ashu	Post-Doc Rsch Assoc	00088651	095075	12	1040		0.500	24,337
	(36-5140-2159001)Biochemistry & Molecular Bi		515000				0.25	12,170
	(36-5140-2162001)Biochemistry & Molecular Bi		515000				0.25	12,170
	TOTAL Shah, Ashu						1.00	**48,677**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.750**	**36,337**
SUBTOTAL NONFACULTY							**0.880**	**45,633**
SUBTOTAL SALARIES & WAGES							**2.179**	**161,602**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,141
519200 FICA CONTRIBUTION								7,757
519300 HEALTH INSURANCE CONTRIBUTION								14,544
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								673
SUBTOTAL BENEFITS								**29,277**
TOTAL PERSONAL SERVICES								**190,879**
COST OBJECT TOTAL								**190,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: The role for N-glycan carrying Sialyl-Le (36-5140-2151002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petrosyan, Armen	Asst Professor	00092266	095154	12	520		0.252	23,089
	(34-5140-2056001)Biochemistry & Molecular Bi		511000				0.65	59,564
	(31-5713-3000)COSTSHARING/ 34-5140-2056-001		511000				0.10	8,984
	TOTAL Petrosyan, Armen						1.00	**91,637**
SUBTOTAL FACULTY							**0.252**	**23,089**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Cole P	Research Technologist I	00089782	362302	12	1040	17.788	0.500	18,500
	(34-5229-2026006)Gastro & Hepa (Internal Med		513000				0.50	18,500
	TOTAL Frisbie, Cole P						1.00	**37,000**
SUBTOTAL NONFACULTY							**0.500**	**18,500**
SUBTOTAL SALARIES & WAGES							**0.752**	**41,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,580
519200 FICA CONTRIBUTION								1,996
519300 HEALTH INSURANCE CONTRIBUTION								3,743
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								**7,534**
TOTAL PERSONAL SERVICES								**49,123**
COST OBJECT TOTAL								**49,123**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2159001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	416		0.200	23,638
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.08	9,456
	(31-5140-0001)Biochemistry Instruction		511000				0.39	57,798
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.08	9,456
	(34-5140-2081201)PPg Animal Core		511000				0.16	18,911
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	4,728
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	5,910
	TOTAL Jain, Maneesh						1.00	**129,897**
Smith, Lynette M	Asst Professor	00092264	090352	12			0.054	6,401
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Aithal, Abhijit	Instructor	00092702	095158	12	2080		1.000	50,000
Kshirsagar, Prakash G	Instructor	00093255	095158	12	1040		0.500	25,145
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.50	25,145
	TOTAL Kshirsagar, Prakash G						1.00	**50,290**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.754**	**105,184**
SUBTOTAL FACULTY							**1.754**	**105,184**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2159001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shah, Ashu	Post-Doc Rsch Assoc	00088651	095075	12	520		0.250	12,170
	(36-5140-2162001)Biochemistry & Molecular Bi		515000				0.25	12,170
	(36-5140-2145004)Validation of Biomarkers fo		515000				0.50	24,337
	TOTAL Shah, Ashu						1.00	**48,677**
SUBTOTAL NONFACULTY							**0.250**	**12,170**
SUBTOTAL SALARIES & WAGES							**2.004**	**117,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,459
519200 FICA CONTRIBUTION								5,633
519300 HEALTH INSURANCE CONTRIBUTION								10,562
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								489
SUBTOTAL BENEFITS								**21,260**
TOTAL PERSONAL SERVICES								**138,614**
COST OBJECT TOTAL								**138,614**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2160001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	166		0.080	9,456
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.20	23,638
	(31-5140-0001)Biochemistry Instruction		511000				0.39	57,798
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.08	9,456
	(34-5140-2081201)PPg Animal Core		511000				0.16	18,911
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	4,728
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	5,910
	TOTAL Jain, Maneesh						1.00	**129,897**
Solheim, Joyce C	Professor	00090573	095150	12	116		0.056	7,837
	(31-1905-7288)COSTSHARING 34-1905-2219-027		511000				0.11	15,674
	(34-1905-2243001)Eppley		511000				0.09	12,539
	(31-1905-0022)Eppley Faculty Research		511000				0.51	59,175
	(31-1905-0015)FACULTY ADMIN		511000				0.00	28,600
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.17	23,511
	(34-1905-2216710)SPORE Career Development		511000				0.03	4,702
	(34-1905-2216810)SPORE Developmental		511000				0.03	4,702
	TOTAL Solheim, Joyce C						1.00	**156,740**
Kshirsagar, Prakash G	Instructor	00093255	095158	12	1040		0.500	25,145
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.50	25,145
	TOTAL Kshirsagar, Prakash G						1.00	**50,290**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.636**	**42,438**
	SUBTOTAL FACULTY						**0.636**	**42,438**
	SUBTOTAL SALARIES & WAGES						**0.636**	**42,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,613
519200 FICA CONTRIBUTION								2,037
519300 HEALTH INSURANCE CONTRIBUTION								3,819
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								177
	SUBTOTAL BENEFITS							**7,688**
	TOTAL PERSONAL SERVICES							**50,126**
	COST OBJECT TOTAL							**50,126**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2161001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	44		0.021	3,175
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	25,401
	(31-5140-0001)Biochemistry Instruction		511000				0.23	43,377
	(34-5140-2077002)Nebraska Research Network i		511000				0.53	79,378
	(34-5140-2081401)PPG Project 1		511000				0.04	6,350
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**167,681**
Spagnol, Gaelle	Asst Professor	00092590	095154	12	270		0.130	7,809
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.87	52,262
	TOTAL Spagnol, Gaelle						1.00	**60,071**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.151**	**10,984**
SUBTOTAL FACULTY							**0.151**	**10,984**
SUBTOTAL SALARIES & WAGES							**0.151**	**10,984**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								417
519200 FICA CONTRIBUTION								527
519300 HEALTH INSURANCE CONTRIBUTION								989
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,990**
TOTAL PERSONAL SERVICES								**12,974**
COST OBJECT TOTAL								**12,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2162001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12	119		0.057	5,688
	(37-8461-2001001)DDIF Research		511000				0.46	46,502
	(34-1905-2233001)Eppley		511000				0.04	3,754
	(34-1905-2234001)Eppley		511000				0.03	2,844
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.23	22,752
	(34-5140-2081301)PPG Histology Core		511000				0.17	17,064
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	TOTAL Thayer, Sarah P						1.00	**100,500**
Smith, Lynette M	Asst Professor	00092264	090352	12			0.054	6,341
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	624		0.300	25,647
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.20	17,096
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.20	17,096
	(34-1905-2216210)SPORE Batra Project #2		511000				0.10	8,548
	(36-5140-2145004)Validation of Biomarkers fo	3643	511000				0.20	17,096
	TOTAL Kaur, Sukhwinder						1.00	**85,483**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2162001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	104		0.008	793
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	2,379
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	4,757
	(37-5410-2001001)COPH Biostatistics		511000				0.60	57,029
	(37-5495-2001001)COPH CCORDA		511000				0.09	8,908
	(31-5401-0001)Dean-College of Public Health		511000				0.09	8,908
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.04	3,806
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,902
	(34-5140-2081401)PPG Project 1		511000				0.02	1,902
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	4,757
	TOTAL Lyden, Elizabeth Ruby						1.00	**95,141**
Natarajan, Gopalakrishnan	Instructor	00089510	095158	12	1040		0.500	25,000
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.50	25,000
	TOTAL Natarajan, Gopalakrishnan						1.00	**50,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.919**	**63,469**
SUBTOTAL FACULTY							**0.919**	**63,469**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shah, Ashu	Post-Doc Rsch Assoc	00088651	095075	12	520		0.250	12,170
	(36-5140-2159001)Biochemistry & Molecular Bi		515000				0.25	12,170
	(36-5140-2145004)Validation of Biomarkers fo		515000				0.50	24,337
	TOTAL Shah, Ashu						1.00	**48,677**
SUBTOTAL NONFACULTY							**0.250**	**12,170**
SUBTOTAL SALARIES & WAGES							**1.169**	**75,639**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,874
519200 FICA CONTRIBUTION								3,631
519300 HEALTH INSURANCE CONTRIBUTION								6,808
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**13,704**
TOTAL PERSONAL SERVICES								**89,343**
COST OBJECT TOTAL								**89,343**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Jacob	Research Technologist I	00087343	362302	12	2080		1.000	37,000
SUBTOTAL NONFACULTY							**1.000**	**37,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,406
519200 FICA CONTRIBUTION								1,776
519300 HEALTH INSURANCE CONTRIBUTION								3,330
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**6,703**
TOTAL PERSONAL SERVICES								**43,703**
COST OBJECT TOTAL								**43,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharma, Navatha Shree	Post-Doc Rsch Assoc	00093018	095075	12	1747		0.840	40,048
	(31-5713-0009)COM-Batra-Biochem Chair		515000				0.16	7,631
	TOTAL Sharma, Navatha Shree						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.840**	**40,048**
SUBTOTAL SALARIES & WAGES							**0.840**	**40,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,522
519200 FICA CONTRIBUTION								1,922
519300 HEALTH INSURANCE CONTRIBUTION								3,604
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**7,255**
TOTAL PERSONAL SERVICES								**47,303**
COST OBJECT TOTAL								**47,303**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12	81		0.039	3,792
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,846
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.06	5,769
	(31-5101-0001)Dean College Of Medicine		511000				0.64	61,824
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,846
	(34-5140-2081301)PPG Histology Core		511000				0.08	7,692
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Talmon, Geoffrey A						1.00	**96,357**
Smith, Lynette M	Asst Professor	00092264	090352	12			0.007	854
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	416		0.200	17,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.30	25,647
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.20	17,096
	(34-1905-2216210)SPORE Batra Project #2		511000				0.10	8,548
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.20	17,096
	TOTAL Kaur, Sukhwinder						1.00	**85,483**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.246**	**21,742**
SUBTOTAL FACULTY							**0.246**	**21,742**
SUBTOTAL SALARIES & WAGES							**0.246**	**21,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								826
519200 FICA CONTRIBUTION								1,044
519300 HEALTH INSURANCE CONTRIBUTION								1,957
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**3,940**
TOTAL PERSONAL SERVICES								**25,682**
COST OBJECT TOTAL								**25,682**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2085101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bushing, Jennifer L	Research Technologist II	00079682	363307	12	1040		0.500	23,285
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	23,285
	TOTAL Bushing, Jennifer L						1.00	**46,570**
SUBTOTAL NONFACULTY							**0.500**	**23,285**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								885
519200 FICA CONTRIBUTION								1,118
519300 HEALTH INSURANCE CONTRIBUTION								2,096
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**4,219**
TOTAL PERSONAL SERVICES								**27,504**
COST OBJECT TOTAL								**27,504**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2085201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nanoth Vellichirammal, Neetha	Instructor	00093136	095158	12	385		0.185	9,769
	(34-5507-2026405)CORE D - The Molecular Biol		511000				0.10	5,121
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	13,201
	(34-5140-2077002)Nebraska Research Network i		511000				0.40	21,121
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.07	3,590
	TOTAL Nanoth Vellichirammal, Neetha						1.00	**52,802**
SUBTOTAL FACULTY							**0.185**	**9,769**
SUBTOTAL SALARIES & WAGES							**0.185**	**9,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								371
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								879
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,770**
TOTAL PERSONAL SERVICES								**11,539**
COST OBJECT TOTAL								**11,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: The Aging Pituitary/Gonadal Axis (36-5150-2092002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	131		0.064	11,538
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
Eudy, James D	Assoc Professor	00078720	095152	12	83		0.040	4,696
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.19	22,373
	(34-5507-2026405)CORE D - The Molecular Biol		511000				0.09	10,507
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,925
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.15	17,611
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.15	17,503
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	11,757
	(33-1209-0660)SEQUENCER FACILITY		511000				0.05	5,386
	(34-5360-2078001)Surgery		511000				0.04	4,696
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.13	14,955
	TOTAL Eudy, James D						1.00	**117,409**
Nanoth Vellichirammal, Neetha	Instructor	00093136	095158	12	141		0.068	3,590
	(34-5507-2026405)CORE D - The Molecular Biol		511000				0.10	5,121
	(36-5150-2085201)Genetics; Cell Biology & An		511000				0.19	9,769
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	13,201
	(34-5140-2077002)Nebraska Research Network i		511000				0.40	21,121
	TOTAL Nanoth Vellichirammal, Neetha						1.00	**52,802**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.172**	**19,824**
SUBTOTAL FACULTY							**0.172**	**19,824**
SUBTOTAL SALARIES & WAGES							**0.172**	**19,824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: The Aging Pituitary/Gonadal Axis (36-5150-2092002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								753
519200 FICA CONTRIBUTION								952
519300 HEALTH INSURANCE CONTRIBUTION								1,784
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,592**
TOTAL PERSONAL SERVICES								**23,416**
COST OBJECT TOTAL								**23,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Research Collaboration Agreement Phase 3 (36-5160-2075003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	2		0.001	311
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2114001)Pharmacology		511000				0.02	4,812
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(34-5160-2114001)Pharmacology		512000				0.05	14,148
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
	SUBTOTAL FACULTY						**0.001**	**311**
	SUBTOTAL SALARIES & WAGES						**0.001**	**311**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12
519200 FICA CONTRIBUTION								15
519300 HEALTH INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								1
	SUBTOTAL BENEFITS							**56**
	TOTAL PERSONAL SERVICES							**367**
	COST OBJECT TOTAL							**367**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Novel Kinase & Nanoformulated-Gendelman (36-5160-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	69		0.033	9,480
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2114001)Pharmacology		511000				0.02	4,812
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(34-5160-2114001)Pharmacology		512000				0.05	14,148
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
Dash, Prasanta	Instructor	00093034	095158	12	1040		0.500	33,517
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.25	16,759
	(34-5160-2114001)Pharmacology		511000				0.25	16,759
	TOTAL Dash, Prasanta						1.00	**67,035**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.533**	**42,997**
SUBTOTAL FACULTY							**0.533**	**42,997**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szlachetka, Adam M	NNPP Operations Manager	00091258	363300	12	208		0.100	6,254
	(34-5160-2079109)NanoART Man: Proj 2		513000				0.40	25,020
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	31,276
	TOTAL Szlachetka, Adam M						1.00	**62,550**
SUBTOTAL NONFACULTY							**0.100**	**6,254**
SUBTOTAL SALARIES & WAGES							**0.633**	**49,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,872
519200 FICA CONTRIBUTION		3654						2,364
519300 HEALTH INSURANCE CONTRIBUTION								4,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Novel Kinase & Nanoformulated-Gendelman (36-5160-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**8,923**
TOTAL PERSONAL SERVICES								**58,174**
COST OBJECT TOTAL								**58,174**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Novel Kinase & Nanoformulated-Gorantla (36-5160-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Assoc Professor	00092925	095152	12	287		0.138	7,882
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		511000				0.00	12,181
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	12,182
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,925
	(34-5160-2072001)Pharmacology		511000				0.02	1,218
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2118001)Pharmacology		511000				0.00	18,271
	(34-5160-2121004)Pharmacology		511000				0.36	20,708
	(34-5160-2094204)SMART HAND Poluektova		511000				0.02	1,218
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	14,043
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		511000				0.00	12,181
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	12,182
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,925
	(34-5160-2072001)Pharmacology		511000				0.02	1,218
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2118001)Pharmacology		511000				0.00	18,271
	(34-5160-2121004)Pharmacology		511000				0.36	20,708
	(34-5160-2094204)SMART HAND Poluektova		511000				0.02	1,218
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.138**	**21,925**
SUBTOTAL FACULTY							**0.138**	**21,925**
SUBTOTAL SALARIES & WAGES							**0.138**	**21,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								833
519200 FICA CONTRIBUTION								1,052
519300 HEALTH INSURANCE CONTRIBUTION								1,973
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION		3656						91
SUBTOTAL BENEFITS								**3,971**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Novel Kinase & Nanoformulated-Gorantla (36-5160-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**25,896**
	COST OBJECT TOTAL							**25,896**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CNS Resevoirs of HIV in a Mouse Model of (36-5160-2083005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	42		0.020	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2114001)Pharmacology		511000				0.02	4,812
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(34-5160-2114001)Pharmacology		512000				0.05	14,148
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
	SUBTOTAL FACULTY						**0.020**	**5,688**
	SUBTOTAL SALARIES & WAGES						**0.020**	**5,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								216
519200 FICA CONTRIBUTION								273
519300 HEALTH INSURANCE CONTRIBUTION								512
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							**1,031**
	TOTAL PERSONAL SERVICES							**6,719**
	COST OBJECT TOTAL							**6,719**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Professor	00078489	095150	12	23		0.011	1,896
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	9,480
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.91	172,417
	(34-5160-2087012)Pharmacology		511000				0.01	1,896
	(36-5160-2105001)Pharmacology		511000				0.01	1,896
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**202,585**
SUBTOTAL FACULTY							**0.011**	**1,896**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								171
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**344**
TOTAL PERSONAL SERVICES								**2,240**
COST OBJECT TOTAL								**2,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	79		0.038	2,676
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	14,961
	(34-5160-2072001)Pharmacology		511000				0.00	1,277
	(34-5160-2115023)Pharmacology		511000				0.00	6,387
	(34-5160-2121004)Pharmacology		511000				0.32	35,214
	(34-5160-2126001)Pharmacology		511000				0.00	12,773
	(34-5160-2127001)Pharmacology		511000				0.32	22,441
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	15,798
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	7,481
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**139,008**
SUBTOTAL FACULTY							**0.038**	**2,676**
SUBTOTAL SALARIES & WAGES							**0.038**	**2,676**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102
519200 FICA CONTRIBUTION								128
519300 HEALTH INSURANCE CONTRIBUTION								241
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**485**
TOTAL PERSONAL SERVICES								**3,161**
COST OBJECT TOTAL								**3,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	728		0.350	23,865
	(37-5305-2000016)Toews Development		513000				0.65	44,321
	TOTAL Schulte, Nancy Ann						1.00	**68,186**
SUBTOTAL NONFACULTY							**0.350**	**23,865**
SUBTOTAL SALARIES & WAGES							**0.350**	**23,865**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								907
519200 FICA CONTRIBUTION								1,146
519300 HEALTH INSURANCE CONTRIBUTION								2,148
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,324**
TOTAL PERSONAL SERVICES								**28,189**
COST OBJECT TOTAL								**28,189**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	79		0.038	9,480
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
SUBTOTAL FACULTY							**0.038**	**9,480**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	208		0.100	7,511
	(34-5160-2110118)CHAIN - Administrative Core		513000				0.20	15,022
	(34-2001-2002101)Fox Portion		513000				0.20	15,022
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.05	3,755
	(34-5250-2009001)Neurological Sciences (Inte		513000				0.30	22,532
	(34-5160-2104101)The brain as a SIV - Fox Po		513000				0.15	11,266
	TOTAL Morsey, Brenda M						1.00	**75,108**
SUBTOTAL NONFACULTY							**0.100**	**7,511**
SUBTOTAL SALARIES & WAGES							**0.138**	**16,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								646
519200 FICA CONTRIBUTION								816
519300 HEALTH INSURANCE CONTRIBUTION								1,529
519400 LIFE INSURANCE CONTRIBUTION		3662						17
519800 WORKERS COMPENSATION								71

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**3,079**
	TOTAL PERSONAL SERVICES							**20,070**
	COST OBJECT TOTAL							**20,070**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Parkinson's Technology (36-5160-2103101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	2		0.001	311
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2114001)Pharmacology		511000				0.02	4,812
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(34-5160-2114001)Pharmacology		512000				0.05	14,148
	(36-5160-2104001)Pharmacology		512000				0.00	311
	TOTAL Gendelman, Howard E						1.00	**381,126**
Mosley, R Lee	Professor	00078992	095150	12	225		0.108	12,272
	(34-5160-2079409)NanoART Man: Core A		511000				0.18	20,861
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	46,632
	(34-5160-2115023)Pharmacology		511000				0.35	39,269
	(36-5160-2104001)Pharmacology		511000				0.11	12,272
	TOTAL Mosley, R Lee						1.00	**131,306**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.109**	**12,583**
SUBTOTAL FACULTY							**0.109**	**12,583**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lu, Yaman	Research Technologist I	00080860	362302	12	2080		1.000	45,150
514000 CLER/TECH/SERV WAGES								
Namminga, Krista L	Research Technician II	00091990	362501	12	520	16.909	0.250	8,793
	(34-5160-2115023)Pharmacology		514000				0.50	17,585
	(36-5160-2104001)Pharmacology		514000				0.25	8,793
	TOTAL Namminga, Krista L						1.00	**35,171**
515000 OTH ACAD SAL & WAGES								
Machhi, Jatinkumar Pravinbhai	Post-Doc Rsch Assoc	00090494	095075	12	520		0.250	12,107

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Parkinson's Technology (36-5160-2103101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2115023)Pharmacology		515000				0.50	24,214
	(36-5160-2104001)Pharmacology		515000				0.25	12,107
	TOTAL Machhi, Jatinkumar Pravinbhai						1.00	**48,428**
Olson-Johnson, Katherine E	Post-Doc Rsch Assoc	00089936	095075	12	520		0.250	12,312
	(34-5160-2115023)Pharmacology		515000				0.50	24,623
	(36-5160-2104001)Pharmacology		515000				0.25	12,312
	TOTAL Olson-Johnson, Katherine E						1.00	**49,247**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.500**	**24,419**
SUBTOTAL NONFACULTY							**1.750**	**78,362**
SUBTOTAL SALARIES & WAGES							**1.859**	**90,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,456
519200 FICA CONTRIBUTION								4,365
519300 HEALTH INSURANCE CONTRIBUTION								8,185
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								379
SUBTOTAL BENEFITS								**16,476**
TOTAL PERSONAL SERVICES								**107,421**
COST OBJECT TOTAL								**107,421**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Professor	00078992	095150	12	225		0.108	12,272
	(34-5160-2079409)NanoART Man: Core A		511000				0.18	20,861
	(36-5160-2103101)Parkinson's Technology		511000				0.11	12,272
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	46,632
	(34-5160-2115023)Pharmacology		511000				0.35	39,269
	TOTAL Mosley, R Lee						1.00	**131,306**
SUBTOTAL FACULTY							**0.108**	**12,272**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	2		0.001	311
	(36-5160-2083005)CNS Resevoirs of HIV in a M		511000				0.02	5,688
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.05	14,220
	(34-5160-2079409)NanoART Man: Core A		511000				0.13	37,921
	(34-5160-2079709)NanoART Man: Del & Pharma S		511000				0.05	14,220
	(34-5160-2079109)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(36-5160-2103101)Parkinson's Technology		511000				0.00	311
	(34-5160-2114001)Pharmacology		511000				0.02	4,812
	(34-5160-2115023)Pharmacology		511000				0.07	18,960
	(34-5160-2118001)Pharmacology		511000				0.07	20,856
	(36-5160-2075003)Research Collaboration Agre		511000				0.00	311
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110818)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	201,968
	(34-5160-2114001)Pharmacology		512000				0.05	14,148
	TOTAL Gendelman, Howard E						1.00	**381,126**
514000 CLER/TECH/SERV WAGES								
Namminga, Krista L	Research Technician II	00091990	362501	12	520	16.909	0.250	8,793
	(36-5160-2103101)Parkinson's Technology		514000				0.25	8,793
	(34-5160-2115023)Pharmacology		514000				0.50	17,585
	TOTAL Namminga, Krista L						1.00	**35,171**
515000 OTH ACAD SAL & WAGES								
Machhi, Jatinkumar Pravinbhai	Post-Doc Rsch Assoc	00090494	095075	12	520		0.250	12,107
	(36-5160-2103101)Parkinson's Technology		515000				0.25	12,107
	(34-5160-2115023)Pharmacology	3666	515000				0.50	24,214
	TOTAL Machhi, Jatinkumar Pravinbhai						1.00	**48,428**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Olson-Johnson, Katherine E	Post-Doc Rsch Assoc	00089936	095075	12	520		0.250	12,312
	(36-5160-2103101)Parkinson's Technology		515000				0.25	12,312
	(34-5160-2115023)Pharmacology		515000				0.50	24,623
	TOTAL Olson-Johnson, Katherine E						1.00	**49,247**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.500**	**24,419**
SUBTOTAL NONFACULTY							**0.751**	**33,523**
SUBTOTAL SALARIES & WAGES							**0.859**	**45,795**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,740
519200 FICA CONTRIBUTION								2,198
519300 HEALTH INSURANCE CONTRIBUTION								4,122
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**8,297**
TOTAL PERSONAL SERVICES								**54,092**
COST OBJECT TOTAL								**54,092**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Professor	00078489	095150	12	23		0.011	1,896
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	9,480
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.91	172,417
	(34-5160-2087012)Pharmacology		511000				0.01	1,896
	(36-5160-2093001)Pharmacology		511000				0.01	1,896
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**202,585**
SUBTOTAL FACULTY							**0.011**	**1,896**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								171
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**344**
TOTAL PERSONAL SERVICES								**2,240**
COST OBJECT TOTAL								**2,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2106001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	17		0.008	1,896
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
SUBTOTAL FACULTY							**0.008**	**1,896**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								171
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**344**
TOTAL PERSONAL SERVICES								**2,240**
COST OBJECT TOTAL								**2,240**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tripathi, Ashutosh	Post-Doc Rsch Assoc	00093878	095075	12	1184		0.569	28,430
	(34-5160-2112001)Pharmacology		515000				0.43	21,571
	TOTAL Tripathi, Ashutosh						1.00	**50,001**
SUBTOTAL NONFACULTY							**0.569**	**28,430**
SUBTOTAL SALARIES & WAGES							**0.569**	**28,430**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,080
519200 FICA CONTRIBUTION								1,365
519300 HEALTH INSURANCE CONTRIBUTION								2,559
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**5,150**
TOTAL PERSONAL SERVICES								**33,580**
COST OBJECT TOTAL								**33,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	17		0.008	1,896
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
SUBTOTAL FACULTY							**0.008**	**1,896**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangmeier, Anna L	Research Technologist I	00071404	362302	12	104		0.050	1,914
	(34-5250-2009001)Neurological Sciences (Inte		513000				0.75	28,708
	(34-5160-2120001)Pharmacology		513000				0.20	7,656
	TOTAL Fangmeier, Anna L						1.00	**38,278**
SUBTOTAL NONFACULTY							**0.050**	**1,914**
SUBTOTAL SALARIES & WAGES							**0.058**	**3,810**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								145
519200 FICA CONTRIBUTION								183
519300 HEALTH INSURANCE CONTRIBUTION								343
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**691**
TOTAL PERSONAL SERVICES		3671						**4,501**
COST OBJECT TOTAL								**4,501**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Assoc Professor	00092980	090351	12	75		0.034	3,264
	(31-5201-1000)AAA - Anesthesiology		511000				0.30	28,005
	(34-5201-2004001)Anesthesiology		511000				0.25	48,509
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.42	40,222
	TOTAL Wang, Hanjun						1.00	**120,000**
Zucker, Irving H	Professor	00071466	095150	12	160		0.077	17,892
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.13	35,237
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.01	1,848
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2087019)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.19	43,246
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5350-2028001)Radiology		511000				0.02	4,620
	TOTAL Zucker, Irving H						1.00	**236,256**
Gao, Lie	Asst Professor	00093761	095154	12	416		0.200	17,969
	(34-5170-2088019)Core B - Animal Core		511000				0.25	22,461
	(37-5123-1001001)Hubbard Professorship		511000				0.46	41,192
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		511000				0.09	8,225
	TOTAL Gao, Lie						1.00	**89,847**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.311**	**39,125**
SUBTOTAL FACULTY							**0.311**	**39,125**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	1040		0.500	22,745
	(34-5170-2092004)Cellular & Integrative Phys		513000				0.22	9,963
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		513000				0.28	12,784
	TOTAL Yu, Li						1.00	**45,492**
515000 OTH ACAD SAL & WAGES								
Del Bem Velloso De Morais, Sharon	Post-Doc Rsch Assoc	00092103	095075	12	1040		0.500	23,843
	(34-5170-2092004)Cellular & Integrative Phys		515000				0.50	23,843
	TOTAL Del Bem Velloso De Morais, Sharon						1.00	**47,686**
SUBTOTAL NONFACULTY							**1.000**	**46,588**
SUBTOTAL SALARIES & WAGES		3672					**1.311**	**85,713**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,257
519200 FICA CONTRIBUTION								4,114
519300 HEALTH INSURANCE CONTRIBUTION								7,714
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								357
SUBTOTAL BENEFITS								**15,528**
TOTAL PERSONAL SERVICES								**101,241**
COST OBJECT TOTAL								**101,241**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Post-translational Regulation of nNOS in (36-5170-2123004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharma, Neeru	Asst Professor	00089900	095154	12	634		0.305	17,340
	(34-5170-2085019)Project II: Activation of t		511000				0.70	39,538
	TOTAL Sharma, Neeru						1.00	**56,878**
SUBTOTAL FACULTY							**0.305**	**17,340**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Katsurada, Kenichi	Research Assistant	00093023	095702	12	832	24.633	0.400	20,495
	(37-5123-1004001)Cellular & Integrative Phys		515000				0.04	2,050
	(34-5170-2085019)Project II: Activation of t		515000				0.56	28,692
	TOTAL Katsurada, Kenichi						1.00	**51,237**
SUBTOTAL NONFACULTY							**0.400**	**20,495**
SUBTOTAL SALARIES & WAGES							**0.705**	**37,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,438
519200 FICA CONTRIBUTION								1,816
519300 HEALTH INSURANCE CONTRIBUTION								3,405
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**6,855**
TOTAL PERSONAL SERVICES								**44,690**
COST OBJECT TOTAL								**44,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12			0.047	5,424
	(36-5170-2141001)Cellular & Integrative Phys		511000				0.05	6,264
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.43	49,418
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	31,184
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(37-5170-2001001)Special Research		511000				0.00	345
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	4,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,553**
SUBTOTAL FACULTY							**0.047**	**5,424**
SUBTOTAL SALARIES & WAGES							**0.047**	**5,424**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								206
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								488
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**982**
TOTAL PERSONAL SERVICES								**6,406**
COST OBJECT TOTAL								**6,406**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Exploring the Neurological Basis of Dysp (36-5170-2131103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schultz, Harold D	Professor	00079097	095150	12	304		0.146	22,895
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,560
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.03	4,701
	(36-5170-2138001)Cellular & Integrative Phys		511000				0.05	7,200
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.29	45,788
	(34-5170-2085019)Project II: Activation of t		511000				0.02	2,872
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.46	71,840
	TOTAL Schultz, Harold D						1.00	**156,856**
SUBTOTAL FACULTY							**0.146**	**22,895**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Mary Ann	Researcher	00080248	363308	12	208		0.100	5,160
	(34-5170-2086019)Project III: Chemoreflex in		513000				0.90	46,448
	TOTAL Zink, Mary Ann						1.00	**51,608**
515000 OTH ACAD SAL & WAGES								
Karpuk, Nikolay	Post-Doc Rsch Assoc	00083026	095075	12	924		0.444	20,937
	(36-5170-2138001)Cellular & Integrative Phys		515000				0.11	5,323
	(34-5170-2086019)Project III: Chemoreflex in		515000				0.44	20,937
	TOTAL Karpuk, Nikolay						1.00	**47,197**
SUBTOTAL NONFACULTY							**0.544**	**26,097**
SUBTOTAL SALARIES & WAGES							**0.690**	**48,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,862
519200 FICA CONTRIBUTION								2,352
519300 HEALTH INSURANCE CONTRIBUTION								4,409
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**8,876**
TOTAL PERSONAL SERVICES								**57,868**
COST OBJECT TOTAL								**57,868**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: EHD4: A Novel Player in the Urinary Con (36-5170-2137002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Assoc Professor	00090194	090351	12	312		0.150	15,985
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	1,598
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.04	3,996
	(36-5170-2140001)Cellular & Integrative Phys		511000				0.08	8,244
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.72	76,839
	TOTAL Boesen, Erika I						1.00	**106,662**
SUBTOTAL FACULTY							**0.150**	**15,985**
SUBTOTAL SALARIES & WAGES							**0.150**	**15,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								607
519200 FICA CONTRIBUTION								767
519300 HEALTH INSURANCE CONTRIBUTION								1,439
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**2,896**
TOTAL PERSONAL SERVICES								**18,881**
COST OBJECT TOTAL								**18,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schultz, Harold D	Professor	00079097	095150	12	96		0.046	7,200
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,560
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.03	4,701
	(36-5170-2131103)Exploring the Neurological		511000				0.15	22,895
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.29	45,788
	(34-5170-2085019)Project II: Activation of t		511000				0.02	2,872
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.46	71,840
	TOTAL Schultz, Harold D						1.00	**156,856**
SUBTOTAL FACULTY							**0.046**	**7,200**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Karpuk, Nikolay	Post-Doc Rsch Assoc	00083026	095075	12	235		0.112	5,323
	(36-5170-2131103)Exploring the Neurological		515000				0.44	20,937
	(34-5170-2086019)Project III: Chemoreflex in		515000				0.44	20,937
	TOTAL Karpuk, Nikolay						1.00	**47,197**
SUBTOTAL NONFACULTY							**0.112**	**5,323**
SUBTOTAL SALARIES & WAGES							**0.158**	**12,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								476
519200 FICA CONTRIBUTION								601
519300 HEALTH INSURANCE CONTRIBUTION								1,127
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,269**
TOTAL PERSONAL SERVICES								**14,792**
COST OBJECT TOTAL								**14,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Assoc Professor	00090194	090351	12	160		0.077	8,244
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	1,598
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.04	3,996
	(36-5170-2137002)EHD4: A Novel Player in th		511000				0.15	15,985
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.72	76,839
	TOTAL Boesen, Erika I						1.00	**106,662**
SUBTOTAL FACULTY							**0.077**	**8,244**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Grove, Ryan C	Research Technician I	00090505	361502	12	2080	14.447	1.000	30,050
SUBTOTAL NONFACULTY							**1.000**	**30,050**
SUBTOTAL SALARIES & WAGES							**1.077**	**38,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,455
519200 FICA CONTRIBUTION								1,838
519300 HEALTH INSURANCE CONTRIBUTION								3,446
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**6,937**
TOTAL PERSONAL SERVICES								**45,231**
COST OBJECT TOTAL								**45,231**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12			0.054	6,264
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,424
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.43	49,418
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	31,184
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(37-5170-2001001)Special Research		511000				0.00	345
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	4,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,553**
SUBTOTAL FACULTY							**0.054**	**6,264**
SUBTOTAL SALARIES & WAGES							**0.054**	**6,264**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								238
519200 FICA CONTRIBUTION								301
519300 HEALTH INSURANCE CONTRIBUTION								564
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,135**
TOTAL PERSONAL SERVICES								**7,399**
COST OBJECT TOTAL								**7,399**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tian, Changhai	Instructor	00092628	095158	12	1248		0.600	35,824
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		511000				0.40	23,882
	TOTAL Tian, Changhai						1.00	**59,706**
SUBTOTAL FACULTY							**0.600**	**35,824**
SUBTOTAL SALARIES & WAGES							**0.600**	**35,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,361
519200 FICA CONTRIBUTION								1,720
519300 HEALTH INSURANCE CONTRIBUTION								3,224
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**6,490**
TOTAL PERSONAL SERVICES								**42,314**
COST OBJECT TOTAL								**42,314**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chancellor - IGPBS (37-5101-1031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gould, Karen A	Co-Dir Interdisc Grad Prgm Biomed Sci	00093507	095081	12			0.000	15,000
	(31-5150-0001)Anatomy Instruction		511000				1.00	122,004
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	TOTAL Gould, Karen A						1.00	**142,004**
Monaghan, Daniel T	Co-Dir Interdisc Grad Prgm Biomed Sci	00093508	095081	12			0.000	15,000
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	9,480
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.91	172,417
	(34-5160-2087012)Pharmacology		511000				0.01	1,896
	(36-5160-2093001)Pharmacology		511000				0.01	1,896
	(36-5160-2105001)Pharmacology		511000				0.01	1,896
	TOTAL Monaghan, Daniel T						1.00	**202,585**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**30,000**
SUBTOTAL NONFACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,140
519200 FICA CONTRIBUTION								1,440
519300 HEALTH INSURANCE CONTRIBUTION								2,700
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**5,435**
TOTAL PERSONAL SERVICES								**35,435**
COST OBJECT TOTAL								**35,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Still Faculty Fellow in Medicine (37-5101-1060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Joseph&Richard Still Professorship	00092481	095189	12			0.000	10,000
	(37-8471-3001001)Clinical		511000				0.23	20,251
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	3,200
	(37-8471-1002001)House Officer		511000				0.23	19,850
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.28	25,000
	(31-5360-0001)Surgery Instruction		511000				0.23	19,850
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**148,279**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								900
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,812**
TOTAL PERSONAL SERVICES								**11,812**
COST OBJECT TOTAL								**11,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: J. O'Dell Research $ (37-5101-2009155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Feely, Michael G	Asst Professor	00092237	090352	12	948		0.383	15,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.62	25,000
	TOTAL Feely, Michael G						1.00	**40,500**
Mahajan, Tina D	Asst Professor	00080107	095154	12			0.244	11,180
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.31	14,000
	TOTAL Mahajan, Tina D						0.55	**25,180**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.627**	**26,680**
SUBTOTAL FACULTY							**0.627**	**26,680**
SUBTOTAL SALARIES & WAGES							**0.627**	**26,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,014
519200 FICA CONTRIBUTION								1,281
519300 HEALTH INSURANCE CONTRIBUTION								2,401
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								111
SUBTOTAL BENEFITS								**4,834**
TOTAL PERSONAL SERVICES								**31,514**
COST OBJECT TOTAL								**31,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: White Fund - Dr. R. Ahmad-BMB (37-5101-2035003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Rizwan	Instructor	00092887	095158	12	208		0.100	5,600
	(35-5140-2046004)IPA for Rizwan Ahmad		511000				0.90	50,401
	TOTAL Ahmad, Rizwan						1.00	**56,001**
SUBTOTAL FACULTY							**0.100**	**5,600**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								269
519300 HEALTH INSURANCE CONTRIBUTION								504
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,015**
TOTAL PERSONAL SERVICES								**6,615**
COST OBJECT TOTAL								**6,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Lageschulte/Wiese Fund-Dr Shannon Buckle (37-5101-2039002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Swenson, Samantha A	Post-Doc Rsch Assoc	00089965	095075	12	832		0.400	19,072
	(34-1905-2244702)Role of E3 Ligase, UBR5, in		515000				0.60	28,607
	TOTAL Swenson, Samantha A						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.400**	**19,072**
SUBTOTAL SALARIES & WAGES							**0.400**	**19,072**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								725
519200 FICA CONTRIBUTION								915
519300 HEALTH INSURANCE CONTRIBUTION								1,716
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**3,454**
TOTAL PERSONAL SERVICES								**22,526**
COST OBJECT TOTAL								**22,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Lageschulte/Wiese Fund-Dr Gwen Skar (37-5101-2039003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	1456		0.700	31,679
	(37-5319-2013001)Pediatrics		513000				0.30	13,576
	TOTAL Beaver, Matthew K						1.00	**45,255**
SUBTOTAL NONFACULTY							**0.700**	**31,679**
SUBTOTAL SALARIES & WAGES							**0.700**	**31,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,204
519200 FICA CONTRIBUTION								1,521
519300 HEALTH INSURANCE CONTRIBUTION								2,851
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**5,740**
TOTAL PERSONAL SERVICES								**37,419**
COST OBJECT TOTAL								**37,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Lageschulte/Wiese Fund-Dr Olga Taraschen (37-5101-2039004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eldridge, Ember A	Research Technologist I	00089964	362302	12	2080		1.000	40,739
SUBTOTAL NONFACULTY							**1.000**	**40,739**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,739**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,548
519200 FICA CONTRIBUTION								1,955
519300 HEALTH INSURANCE CONTRIBUTION								3,667
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**7,381**
TOTAL PERSONAL SERVICES								**48,120**
COST OBJECT TOTAL								**48,120**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								660,934
	TOTAL NET OPERATING EXPENSES							**660,934**
	COST OBJECT TOTAL							**660,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Anesthesiology (37-5101-3002120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,229
	TOTAL NET OPERATING EXPENSES							**57,229**
	COST OBJECT TOTAL							**57,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,071
TOTAL NET OPERATING EXPENSES								**43,071**
COST OBJECT TOTAL								**43,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Opthalmology (37-5101-3002170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,587
TOTAL NET OPERATING EXPENSES								**4,587**
COST OBJECT TOTAL								**4,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Orthopaedics (37-5101-3002180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,141
TOTAL NET OPERATING EXPENSES								**19,141**
COST OBJECT TOTAL								**19,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Path/Micro (37-5101-3002200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								342,712
	TOTAL NET OPERATING EXPENSES							**342,712**
	COST OBJECT TOTAL							**342,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Radiology (37-5101-3002260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,927
TOTAL NET OPERATING EXPENSES								**145,927**
COST OBJECT TOTAL								**145,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Com/Hospital Support (37-5101-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flax-Laws, Pamela L	Instructor	00086370	095158	12	1040		0.500	50,462
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.50	50,463
	TOTAL Flax-Laws, Pamela L						1.00	**100,925**
SUBTOTAL FACULTY							**0.500**	**50,462**
SUBTOTAL SALARIES & WAGES							**0.500**	**50,462**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,918
519200 FICA CONTRIBUTION								2,422
519300 HEALTH INSURANCE CONTRIBUTION								4,542
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**9,142**
TOTAL PERSONAL SERVICES								**59,604**
COST OBJECT TOTAL								**59,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg - OPHTH (37-5101-3003008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barta, Cody L	Research Technician II	00091759	362501	12	1040	19.885	0.500	20,681
	(34-5270-2024023)Opthamology		514000				0.50	20,680
	TOTAL Barta, Cody L						1.00	**41,361**
Cahill, Asia L	Research Technician II	00072902	362501	12	2080	19.466	1.000	40,490
Smith, Jennie C	Research Technician II	00086234	362501	12	1040	19.231	0.500	20,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**81,171**
SUBTOTAL NONFACULTY							**2.000**	**81,171**
SUBTOTAL SALARIES & WAGES							**2.000**	**81,171**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,085
519200 FICA CONTRIBUTION								3,896
519300 HEALTH INSURANCE CONTRIBUTION								7,305
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								**14,705**
TOTAL PERSONAL SERVICES								**95,876**
COST OBJECT TOTAL								**95,876**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neurological Sciences (37-5101-3003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ehlers, Diane K	Asst Professor	00092853	090352	12	2080		1.000	61,047
Heinrichs-Graham, Elizabeth C	Asst Professor	00093103	090352	12	728		0.350	21,420
	(34-5250-2005273)Great Plains IDeA-CTR-Heinr		511000				0.12	53,550
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.26	16,065
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.26	16,065
	TOTAL Heinrichs-Graham, Elizabeth C						1.00	**107,100**
Warren, David E	Asst Professor	00093891	090352	12	1872		0.900	97,892
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.10	10,877
	TOTAL Warren, David E						1.00	**108,769**
Ehlers, Diane K	Research Scientist	00072105	099511	12			0.000	46,053
	TOTAL 511000 TENURED FACULTY SALARIES						**2.250**	**226,412**
SUBTOTAL FACULTY							**2.250**	**226,412**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dayton, Jerrie L	Grants Administration Coordinator	00089893	243300	12			0.750	46,580
	(37-8350-4001001)DDIF Administration		513000				0.25	15,527
	TOTAL Dayton, Jerrie L						1.00	**62,107**
515000 OTH ACAD SAL & WAGES								
Anderson, David E	Post-Doc Rsch Assoc	00092003	095075	12	1283		1.000	47,679
SUBTOTAL NONFACULTY							**1.750**	**94,259**
SUBTOTAL SALARIES & WAGES							**4.000**	**320,671**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,186
519200 FICA CONTRIBUTION								15,392
519300 HEALTH INSURANCE CONTRIBUTION								28,860
519400 LIFE INSURANCE CONTRIBUTION								321
519800 WORKERS COMPENSATION								1,336
SUBTOTAL BENEFITS								**58,095**
TOTAL PERSONAL SERVICES								**378,766**
COST OBJECT TOTAL								**378,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neuro Sci-Taraschenko (37-5101-3003012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taraschenko, Olga	Asst Professor	00093435	090352	12	672		0.641	30,361
	(37-5115-1010001)Renolds Neurooncology Lab		511000				0.36	17,000
	TOTAL Taraschenko, Olga						1.00	**47,361**
SUBTOTAL FACULTY							**0.641**	**30,361**
SUBTOTAL SALARIES & WAGES							**0.641**	**30,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,154
519200 FICA CONTRIBUTION								1,457
519300 HEALTH INSURANCE CONTRIBUTION								2,732
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,500**
TOTAL PERSONAL SERVICES								**35,861**
COST OBJECT TOTAL								**35,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neuro Sci-Warren (37-5101-3003014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rangel, Anthony J	Clinical Laboratory Assistant	00075219	361700	12	1040	14.270	0.500	14,841
	(31-5725-0055)GRT PLAINS D WARREN		514000				0.50	14,840
	TOTAL Rangel, Anthony J						1.00	**29,681**
Christopher-Hayes, Nicholas J	Clinical Research Associate I	00072581	362505	12	2080	17.953	1.000	37,342
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**52,183**
SUBTOTAL NONFACULTY							**1.500**	**52,183**
SUBTOTAL SALARIES & WAGES							**1.500**	**52,183**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,983
519200 FICA CONTRIBUTION								2,505
519300 HEALTH INSURANCE CONTRIBUTION								4,696
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**9,453**
TOTAL PERSONAL SERVICES								**61,636**
COST OBJECT TOTAL								**61,636**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Gendleman Rsch Redirection (37-5101-3003040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gorantla, Santhi	Dir Dev-Human Mouse Rsch Resources	00093911	095081	12			0.000	10,000
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		511000				0.00	12,181
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	12,182
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.14	21,925
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,925
	(34-5160-2072001)Pharmacology		511000				0.02	1,218
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2118001)Pharmacology		511000				0.00	18,271
	(34-5160-2121004)Pharmacology		511000				0.36	20,708
	(34-5160-2094204)SMART HAND Poluektova		511000				0.02	1,218
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	6,090
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
Poluektova, Larisa Y	Dir, Humanized Mice Dev Program	00093912	095081	12			0.000	10,000
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	14,961
	(34-5160-2072001)Pharmacology		511000				0.00	1,277
	(34-5160-2115023)Pharmacology		511000				0.00	6,387
	(34-5160-2121004)Pharmacology		511000				0.32	35,214
	(34-5160-2126001)Pharmacology		511000				0.00	12,773
	(34-5160-2127001)Pharmacology		511000				0.32	22,441
	(36-5160-2096001)Pharmacology		511000				0.04	2,676
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	15,798
	(33-5305-0010)Trans Mouse Mod Core		511000				0.11	7,481
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**139,008**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
	SUBTOTAL NONFACULTY						**0**	**20,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								960
519300 HEALTH INSURANCE CONTRIBUTION								1,800
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS	3701						**3,623**
	TOTAL PERSONAL SERVICES							**23,623**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Gendleman Rsch Redirection (37-5101-3003040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**23,623**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Rsch Redirection-Buch (37-5101-3003046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buch, Shilpa J	Director NCSAR	00093931	095081	12			0.000	30,000
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.17	37,920
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	75,782
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.05	11,376
	(34-5160-2125001)Pharmacology		511000				0.10	22,752
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	TOTAL Buch, Shilpa J						1.00	**291,969**
SUBTOTAL NONFACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,140
519200 FICA CONTRIBUTION								1,440
519300 HEALTH INSURANCE CONTRIBUTION								2,700
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**5,435**
TOTAL PERSONAL SERVICES								**35,435**
COST OBJECT TOTAL								**35,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Rsch Redirection - Kanmogne (37-5101-3003047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhargavan, Biju	Instructor	00092767	095158	12	2080		1.000	50,358
SUBTOTAL FACULTY							**1.000**	**50,358**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,358**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,914
519200 FICA CONTRIBUTION								2,417
519300 HEALTH INSURANCE CONTRIBUTION								4,532
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**9,123**
TOTAL PERSONAL SERVICES								**59,481**
COST OBJECT TOTAL								**59,481**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Endow fr Buffet Cancer Ctr for T Greiner (37-5101-3003101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Jeffrey D	Asst Professor	00089597	095154	12			1.000	83,858
SUBTOTAL FACULTY							**1.000**	**83,858**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maroni Veiga, Dulce	Researcher	00071662	363308	12	2080		1.000	57,582
515000 OTH ACAD SAL & WAGES								
Kansal, Vikash	Post-Doc Rsch Assoc	00092094	095075	12			0.380	18,118
	(36-7125-2025601)LB595 Cowan Recruitment (S.		515000				0.62	29,561
	TOTAL Kansal, Vikash						1.00	**47,679**
SUBTOTAL NONFACULTY							**1.380**	**75,700**
SUBTOTAL SALARIES & WAGES							**2.380**	**159,558**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,063
519200 FICA CONTRIBUTION								7,659
519300 HEALTH INSURANCE CONTRIBUTION								14,360
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								665
SUBTOTAL BENEFITS								**28,907**
TOTAL PERSONAL SERVICES								**188,465**
COST OBJECT TOTAL								**188,465**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Buffet Cancer Ctr Greiner-Iqbal Patholo (37-5101-3003113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bouska, Alyssa C	Senior Scientist	00089823	363300	12	1107		0.532	32,643
	(36-5301-2374001)Pathology/Microbiology		513000				0.47	28,763
	TOTAL Bouska, Alyssa C						1.00	**61,406**
Lone, Waseem G	Senior Scientist	00091229	363300	12	1119		0.538	32,688
	(36-5301-2374001)Pathology/Microbiology		513000				0.46	28,104
	TOTAL Lone, Waseem G						1.00	**60,792**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.070**	**65,331**
SUBTOTAL NONFACULTY							**1.070**	**65,331**
SUBTOTAL SALARIES & WAGES							**1.070**	**65,331**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,483
519200 FICA CONTRIBUTION								3,136
519300 HEALTH INSURANCE CONTRIBUTION								5,880
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								**11,836**
TOTAL PERSONAL SERVICES								**77,167**
COST OBJECT TOTAL								**77,167**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Halanski, Matthew A	Assoc Professor	00083585	090351	12	2080		1.000	45,100
Maurer, Harold M	Professor	00092154	095150	12	520		0.250	49,000
Spagnoli, Anna	Professor	00076769	095150	12	1872		0.900	72,000
	(37-5121-1008001)Pediatrics		512000				0.10	8,000
	(37-7200-6001002)CHRI Executive Office		512100				0.00	100,000
	TOTAL Spagnoli, Anna						1.00	**280,000**
Sparks, John W	Professor	00092744	095150	12	1851		0.889	201,606
	(34-5311-3016004)Maternal and ChildHealth Ep		511000				0.04	8,498
	(34-5311-3012005)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	TOTAL Sparks, John W						1.00	**226,521**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.039**	**367,706**
SUBTOTAL FACULTY							**3.039**	**367,706**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Spagnoli, Anna	Chairperson	00090040	095140	12			0.000	100,000
	(37-5121-1008001)Pediatrics		512000				0.10	8,000
	(37-7200-6001002)CHRI Executive Office		512100				0.00	100,000
	TOTAL Spagnoli, Anna						1.00	**280,000**
513000 MGR/PROFESSIONAL SAL								
Ludwig, Bryan M	IRB/Compliance Administrator II	00072764	363300	12	2080		1.000	57,489
SUBTOTAL NONFACULTY							**1.000**	**157,489**
SUBTOTAL SALARIES & WAGES							**4.039**	**525,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,957
519200 FICA CONTRIBUTION								25,209
519300 HEALTH INSURANCE CONTRIBUTION								47,268
519400 LIFE INSURANCE CONTRIBUTION								525
519800 WORKERS COMPENSATION								2,189
SUBTOTAL BENEFITS								**95,148**
TOTAL PERSONAL SERVICES								**620,343**
COST OBJECT TOTAL								**620,343**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Otolaryngology (37-5101-9210014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	100		0.053	5,488
	(37-8390-4001001)DDIF Administration		513000				0.84	86,149
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.11	10,976
	TOTAL Zetterman, Julie A						1.00	**102,613**
Burt, Karli K	Clinical Study Coordinator	00091856	293300	12	258		0.150	8,507
	(37-8390-4001001)DDIF Administration		513000				0.03	1,932
	(37-8390-1002002)House Officer Otol Core Fac		513000				0.15	8,507
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.67	37,767
	TOTAL Burt, Karli K						1.00	**56,713**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.203**	**13,995**
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	Administrative Associate I	00093115	242402	12	99	26.518	0.048	2,627
	(37-8390-4001001)DDIF Administration		514000				0.95	52,531
	TOTAL Freking, Amy J						1.00	**55,158**
SUBTOTAL NONFACULTY							**0.251**	**16,622**
SUBTOTAL SALARIES & WAGES							**0.251**	**16,622**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								632
519200 FICA CONTRIBUTION								798
519300 HEALTH INSURANCE CONTRIBUTION								1,496
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**3,012**
TOTAL PERSONAL SERVICES								**19,634**
COST OBJECT TOTAL								**19,634**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM - Business Office (37-5101-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Christopher W	Asst Professor	00072116	090352	12	1277		0.613	27,750
	(31-5390-0001)Physical Med & Rehab		511000				0.04	1,836
	(37-8490-3001001)Physical Med & Rehab		511000				0.35	15,714
	TOTAL Anderson, Christopher W						1.00	**45,300**
Bierner, Samuel M	Professor	00093954	095150	12	2026		0.930	74,672
	(31-5390-0001)Physical Med & Rehab		511000				0.02	1,836
	(36-5380-2000001)Physical Medicine & Rehabil		511000				0.05	3,792
	TOTAL Bierner, Samuel M						1.00	**155,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.543**	**102,422**
SUBTOTAL FACULTY							**1.543**	**102,422**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bierner, Samuel M	Chairperson	00093955	095140	12			0.000	75,000
	(31-5390-0001)Physical Med & Rehab		511000				0.02	1,836
	(36-5380-2000001)Physical Medicine & Rehabil		511000				0.05	3,792
	TOTAL Bierner, Samuel M						1.00	**155,300**
514000 CLER/TECH/SERV WAGES								
Helmberger, Carolyn J	GME Educational Program Coordinator I	00091119	242400	12	2080	25.893	1.000	53,857
Palmer, Jean L	Office Associate II	00081351	242415	12	2080	23.202	1.000	48,260
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**102,117**
SUBTOTAL NONFACULTY							**2.000**	**177,117**
SUBTOTAL SALARIES & WAGES							**3.543**	**279,539**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,622
519200 FICA CONTRIBUTION								13,418
519300 HEALTH INSURANCE CONTRIBUTION								25,159
519400 LIFE INSURANCE CONTRIBUTION								280
519800 WORKERS COMPENSATION								1,165
SUBTOTAL BENEFITS								**50,644**
TOTAL PERSONAL SERVICES								**330,183**
COST OBJECT TOTAL								**330,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (11)
COST OBJECT: Von Housen Professorship (37-5111-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mirza, Sameer	Asst Professor	00092421	095154	12	1304		0.627	36,864
	(31-5150-0001)Anatomy Instruction		511000				0.37	21,931
	TOTAL Mirza, Sameer						1.00	**58,795**
SUBTOTAL FACULTY							**0.627**	**36,864**
SUBTOTAL SALARIES & WAGES							**0.627**	**36,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,401
519200 FICA CONTRIBUTION								1,769
519300 HEALTH INSURANCE CONTRIBUTION								3,318
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**6,679**
TOTAL PERSONAL SERVICES								**43,543**
COST OBJECT TOTAL								**43,543**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (13)
COST OBJECT: Stokes-Shackleford Professor of Biochem (37-5113-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Stokes-Shackleford Prof/Biochem & Molec	00092297	095189	12			0.000	20,378
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	14,410
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	4,908
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.40	136,409
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.04	14,410
	(34-5140-2081101)PPG Admin Core		511000				0.07	22,751
	(34-5140-2081401)PPG Project 1		511000				0.05	15,168
	(34-5140-2073002)Pancreatic Cancer Detection		511000				0.02	7,584
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	14,410
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	14,410
	(34-1901-2118032)Senior Leadership		511000				0.01	1,896
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	10,908
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.06	18,960
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**411,426**
SUBTOTAL FACULTY							**0**	**20,378**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								774
519200 FICA CONTRIBUTION								978
519300 HEALTH INSURANCE CONTRIBUTION								1,834
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,691**
TOTAL PERSONAL SERVICES								**24,069**
COST OBJECT TOTAL								**24,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Family Medicine (14)
COST OBJECT: Waldbaum Professorship (37-5114-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Milton G Waldbaum, MD Prof/Family Pract	00093101	095189	12	239		0.115	31,689
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(31-5210-0001)Family Practice-Instruction		511000				0.17	47,068
	(34-5210-1006009)Point of Service Maintenanc		511000				0.02	4,668
	(31-5210-0001)Family Practice-Instruction		512000				0.65	181,079
	TOTAL Sitorius, Michael A						1.00	**277,450**
SUBTOTAL FACULTY							**0.115**	**31,689**
SUBTOTAL SALARIES & WAGES							**0.115**	**31,689**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,204
519200 FICA CONTRIBUTION								1,521
519300 HEALTH INSURANCE CONTRIBUTION								2,852
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**5,741**
TOTAL PERSONAL SERVICES								**37,430**
COST OBJECT TOTAL								**37,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship (37-5115-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	71		0.120	22,483
	(36-5237-2248004)Network Management Core (NE		511000				0.03	5,618
	(36-5237-2271001)Pulmonary (Internal Medicin		511000				0.05	9,363
	TOTAL Rennard, Stephen I						0.20	**37,464**
SUBTOTAL FACULTY							**0.120**	**22,483**
SUBTOTAL SALARIES & WAGES							**0.120**	**22,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								854
519200 FICA CONTRIBUTION								1,079
519300 HEALTH INSURANCE CONTRIBUTION								2,023
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**4,072**
TOTAL PERSONAL SERVICES								**26,555**
COST OBJECT TOTAL								**26,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Diabetes Research-Degen (37-5115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Degan Professorship (Louise & Morton)	00092336	095189	12			0.000	12,546
	(31-1209-0001)Vice Chancellor Research		511000				0.10	71,342
	(31-1209-0001)Vice Chancellor Research		512100				0.90	242,718
	TOTAL Larsen, Jennifer L						1.00	**326,606**
SUBTOTAL FACULTY							**0**	**12,546**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,546**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								477
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								1,129
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,273**
TOTAL PERSONAL SERVICES								**14,819**
COST OBJECT TOTAL								**14,819**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Stokes-Shakelford Prof - LOCKED (37-5115-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	289		0.037	4,500
	(34-2005-2081001)College of Pharmacy		511000				0.09	10,345
	(37-8341-2001001)DDIF Research		511000				0.13	15,102
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.40	48,303
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,400
	(36-5260-2020002)Role of Glycosylation in FS		511000				0.05	6,521
	TOTAL Thiele, Geoffrey M						0.75	**90,171**
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	250		0.117	13,158
	(37-8341-2001001)DDIF Research		511000				0.44	49,734
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.23	26,088
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.10	11,000
	(36-5241-2058001)Rheumatology (Internal Medi		511000				0.05	5,720
	(37-5241-1002001)Rheumatology Pro Svcs Fees		511000				0.06	6,500
	TOTAL Michaud, Kaleb D						1.00	**112,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.154**	**17,658**
SUBTOTAL FACULTY							**0.154**	**17,658**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hunter, Carlos D	Research Technologist II	00090835	363307	12	2080		0.586	27,000
	(37-8341-2001001)DDIF Research		513000				0.41	19,101
	TOTAL Hunter, Carlos D						1.00	**46,101**
SUBTOTAL NONFACULTY							**0.586**	**27,000**
SUBTOTAL SALARIES & WAGES							**0.740**	**44,658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,697
519200 FICA CONTRIBUTION								2,144
519300 HEALTH INSURANCE CONTRIBUTION								4,019
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**8,091**
TOTAL PERSONAL SERVICES								**52,749**
COST OBJECT TOTAL								**52,749**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12			0.024	2,816
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	TOTAL Smith, Lynette M						1.00	**128,014**
SUBTOTAL FACULTY							**0.024**	**2,816**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Lynette M	Director, GME Patient Safety	00093972	095082	12			0.000	10,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	TOTAL Smith, Lynette M						1.00	**128,014**
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician II	00090802	363300	12	832		0.400	26,685
	(31-5410-2000)BIOS Grant Return		513000				0.48	31,753
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.06	4,003
	(36-5360-2219001)Surgery		513000				0.06	4,270
	TOTAL Samson, Kaeli K						1.00	**66,711**
Sayles, Harlan R	Statistician III	00091924	363309	12	104		0.050	3,841
	(31-5410-0001)Biostatistics		513000				0.56	42,821
	(34-5420-2006708)Evaluation Program		513000				0.02	1,152
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.04	3,072
	(31-5430-0200)POE CANCER DIRECTOR		513000				0.04	2,880
	(37-5241-2004001)Rheumatology		513000				0.04	2,689
	(36-5241-2054001)Rheumatology (Internal Medi		513000				0.12	8,833
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.15	11,521
	TOTAL Sayles, Harlan R						1.00	**76,809**
Shostrom, Valerie K	Statistician III	00071226	363309	12	936		0.450	34,540

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		513000				0.41	31,348
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.03	1,919
	(31-3205-0989)NRI MEZA SEED GRANT		513000				0.07	5,111
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.05	3,838
	TOTAL Shostrom, Valerie K						1.00	**76,756**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**65,066**
SUBTOTAL NONFACULTY							**0.900**	**75,066**
SUBTOTAL SALARIES & WAGES							**0.924**	**77,882**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,960
519200 FICA CONTRIBUTION								3,738
519300 HEALTH INSURANCE CONTRIBUTION								7,009
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								325
SUBTOTAL BENEFITS								**14,110**
TOTAL PERSONAL SERVICES								**91,992**
COST OBJECT TOTAL								**91,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Lehnhoff Professorship (37-5115-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeVan, Tricia D	Assoc Professor	00092881	095152	12			0.158	22,145
	(34-5420-2006408)ADMA:A Novel Pathway in Org		511000				0.05	6,996
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,088
	(31-5430-0100)POE - EPI		511000				0.55	76,379
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.17	23,323
	TOTAL LeVan, Tricia D						1.00	**139,931**
SUBTOTAL FACULTY							**0.158**	**22,145**
SUBTOTAL SALARIES & WAGES							**0.158**	**22,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								842
519200 FICA CONTRIBUTION								1,063
519300 HEALTH INSURANCE CONTRIBUTION								1,993
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**4,012**
TOTAL PERSONAL SERVICES								**26,157**
COST OBJECT TOTAL								**26,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Renolds Neurooncology Lab (37-5115-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taraschenko, Olga	Asst Professor	00093435	090352	12	749		0.359	17,000
	(37-5101-3003012)Chair's Hire Pkg-Neuro Sci-		511000				0.64	30,361
	TOTAL Taraschenko, Olga						1.00	**47,361**
SUBTOTAL FACULTY							**0.359**	**17,000**
SUBTOTAL SALARIES & WAGES							**0.359**	**17,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								646
519200 FICA CONTRIBUTION								816
519300 HEALTH INSURANCE CONTRIBUTION								1,530
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**3,080**
TOTAL PERSONAL SERVICES								**20,080**
COST OBJECT TOTAL								**20,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris Professorship - Geriatrics (37-5115-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Alfred L	Neumann & Mildred Harris Geriatrics Prof	00092255	095189	12			0.000	28,000
	(37-8328-4001001)DDIF Administration		511000				0.72	41,075
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.28	16,168
	TOTAL Fisher, Alfred L						1.00	**85,243**
SUBTOTAL FACULTY							**0**	**28,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**28,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,064
519200 FICA CONTRIBUTION								1,344
519300 HEALTH INSURANCE CONTRIBUTION								2,520
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**5,073**
TOTAL PERSONAL SERVICES								**33,073**
COST OBJECT TOTAL								**33,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship for Respiratory Dis (37-5115-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	245		0.118	18,845
	(34-5420-2006408)ADMA:A Novel Pathway in Org		511000				0.10	15,952
	(36-5420-2036005)COPH Environ; Agri & Occ He		511000				0.03	4,129
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.06	9,572
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,978
	(31-5420-2000)EAOH Grant Return		511000				0.19	29,702
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	8,750
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,952
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,952
	TOTAL Wyatt, Todd A						0.80	**126,832**
Sisson, Joseph H	Larson Prof/Int Med	00090080	095189	12	135		0.161	20,000
	(37-8337-3001001)Clinical		511000				0.04	4,478
	(37-8337-4001001)DDIF Administration		511000				0.37	46,550
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.37	46,550
	TOTAL Sisson, Joseph H						1.00	**124,516**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.279**	**38,845**
SUBTOTAL FACULTY							**0.279**	**38,845**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chudomelka, Lisa R	Grants Administration Coordinator	00091109	243300	12	1456		0.569	36,287
	(37-8337-2001001)DDIF Research		513000				0.15	9,562
	(31-5220-0800)Internal Med-Pulmonary Instruc		513000				0.28	17,895
	TOTAL Chudomelka, Lisa R						1.00	**63,744**
SUBTOTAL NONFACULTY							**0.569**	**36,287**
SUBTOTAL SALARIES & WAGES							**0.848**	**75,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,855
519200 FICA CONTRIBUTION								3,606
519300 HEALTH INSURANCE CONTRIBUTION								6,762
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**13,611**
TOTAL PERSONAL SERVICES		3722						**88,743**
COST OBJECT TOTAL								**88,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris-Oncology Professorship (37-5115-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	30,852
	(37-8334-4001001)DDIF Administration		511000				0.03	3,203
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.63	60,625
	(37-5234-2021001)Lyphoma Salaries		511000				0.01	20,000
	(34-5301-2079002)Molecular diagnostic and pr		511000				0.02	1,896
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	(36-5301-2365001)Pathology/Microbiology		511000				0.02	1,870
	TOTAL Vose, Julie M						1.00	**146,716**
SUBTOTAL FACULTY							**0**	**30,852**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,172
519200 FICA CONTRIBUTION								1,481
519300 HEALTH INSURANCE CONTRIBUTION								2,777
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**5,590**
TOTAL PERSONAL SERVICES								**36,442**
COST OBJECT TOTAL								**36,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Hubbard Chair of Cardiology (37-5115-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Feng	Professor	00089849	090350	12	568		0.366	38,650
	(37-8324-2001001)DDIF Research		511000				0.28	29,488
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.16	16,632
	(34-5360-2067001)Surgery		511000				0.20	20,730
	TOTAL Xie, Feng						1.00	**105,500**
SUBTOTAL FACULTY							**0.366**	**38,650**
SUBTOTAL SALARIES & WAGES							**0.366**	**38,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,469
519200 FICA CONTRIBUTION								1,855
519300 HEALTH INSURANCE CONTRIBUTION								3,479
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**7,003**
TOTAL PERSONAL SERVICES								**45,653**
COST OBJECT TOTAL								**45,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Dean College of Medicine (37-5115-1019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	435		0.211	23,750
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.79	88,561
	TOTAL O'Dell, David V						1.00	**112,311**
SUBTOTAL FACULTY							**0.211**	**23,750**
SUBTOTAL SALARIES & WAGES							**0.211**	**23,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								903
519200 FICA CONTRIBUTION								1,140
519300 HEALTH INSURANCE CONTRIBUTION								2,138
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,304**
TOTAL PERSONAL SERVICES								**28,054**
COST OBJECT TOTAL								**28,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Cell Biology & Anatomy (37-5115-1020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhar, Kajari	Research Technologist II	00091026	363307	12	1298		0.461	25,020
	(37-8324-2001001)DDIF Research		513000				0.54	29,231
	TOTAL Dhar, Kajari						1.00	**54,251**
SUBTOTAL NONFACULTY							**0.461**	**25,020**
SUBTOTAL SALARIES & WAGES							**0.461**	**25,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								951
519200 FICA CONTRIBUTION								1,201
519300 HEALTH INSURANCE CONTRIBUTION								2,252
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,533**
TOTAL PERSONAL SERVICES								**29,553**
COST OBJECT TOTAL								**29,553**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Dean College of Medicine (37-5115-1021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	Professor	00071276	095150	12	312		0.414	85,000
Sorrell, Michael F	UNMC Distinguished Chair of Internal Med	00093784	095189	12			0.000	25,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.414**	**110,000**
SUBTOTAL FACULTY							**0.414**	**110,000**
SUBTOTAL SALARIES & WAGES							**0.414**	**110,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,180
519200 FICA CONTRIBUTION								5,280
519300 HEALTH INSURANCE CONTRIBUTION								9,900
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								458
SUBTOTAL BENEFITS								**19,928**
TOTAL PERSONAL SERVICES								**129,928**
COST OBJECT TOTAL								**129,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine (37-5115-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Helen Freytag Assoc Prof for ALS Researc	00093307	095189	12			0.000	24,000
	(37-8350-3001001)Clinical		511000				0.38	6,504
	(37-8350-1002002)Fellows Neurosciences		511000				0.00	8,500
	TOTAL Fernandes Jr, Joseph Americo M						0.38	**39,004**
SUBTOTAL FACULTY							**0**	**24,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**24,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								912
519200 FICA CONTRIBUTION								1,152
519300 HEALTH INSURANCE CONTRIBUTION								2,160
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,348**
TOTAL PERSONAL SERVICES								**28,348**
COST OBJECT TOTAL								**28,348**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Int Med Oncology (37-5115-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12	208		0.096	28,635
	(37-8334-3001001)Clinical		511000				0.21	60,402
	(31-5110-1500)Com Special State - Int/Med		511000				0.69	196,799
	TOTAL Armitage, James O						1.00	**285,836**
SUBTOTAL FACULTY							**0.096**	**28,635**
SUBTOTAL SALARIES & WAGES							**0.096**	**28,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,088
519200 FICA CONTRIBUTION								1,374
519300 HEALTH INSURANCE CONTRIBUTION								2,577
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**5,187**
TOTAL PERSONAL SERVICES								**33,822**
COST OBJECT TOTAL								**33,822**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: IM - Cardiology (37-5115-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Konakanchi, Amruthavally	Programmer/Analyst II	00091956	302307	12	1976		0.950	59,948
	(33-1209-0415)Research IT Office		513000				0.05	3,202
	TOTAL Konakanchi, Amruthavally						1.00	**63,150**
SUBTOTAL NONFACULTY							**0.950**	**59,948**
SUBTOTAL SALARIES & WAGES							**0.950**	**59,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,278
519200 FICA CONTRIBUTION								2,878
519300 HEALTH INSURANCE CONTRIBUTION								5,395
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								250
SUBTOTAL BENEFITS								**10,861**
TOTAL PERSONAL SERVICES								**70,809**
COST OBJECT TOTAL								**70,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: Olson Professorship (37-5116-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Carl Vernon	Chris&Marie Olson Chair/OB-GYN	00093162	095189	12	395		0.190	45,280
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	49,848
	(37-8360-3001001)Clinical		512000				0.32	75,613
	(31-5101-0001)Dean College Of Medicine		512000				0.00	15,400
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.28	66,355
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Smith, Carl Vernon						1.00	**257,496**
SUBTOTAL FACULTY							**0.190**	**45,280**
SUBTOTAL SALARIES & WAGES							**0.190**	**45,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,721
519200 FICA CONTRIBUTION								2,173
519300 HEALTH INSURANCE CONTRIBUTION								4,075
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**8,203**
TOTAL PERSONAL SERVICES								**53,483**
COST OBJECT TOTAL								**53,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: M.L. Smith Professorship (37-5116-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	McClure L Smith Prof/Gynecological Onc	00092449	095189	12	291		0.140	20,813
	(37-8360-3001001)Clinical		511000				0.14	21,062
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	4,563
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.69	102,156
	TOTAL Remmenga, Steven W						1.00	**148,594**
SUBTOTAL FACULTY							**0.140**	**20,813**
SUBTOTAL SALARIES & WAGES							**0.140**	**20,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								791
519200 FICA CONTRIBUTION								999
519300 HEALTH INSURANCE CONTRIBUTION								1,873
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**3,771**
TOTAL PERSONAL SERVICES								**24,584**
COST OBJECT TOTAL								**24,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Dean-COM (37-5117-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krueger, Ronald R	McGaw Memorial Chair in Medicine	00089680	095189	12	915		0.440	35,000
	(37-8370-4001001)DDIF Administration		511000				0.56	45,000
	(37-8370-4001001)DDIF Administration		512000				0.00	100,000
	TOTAL Krueger, Ronald R						1.00	**180,000**
SUBTOTAL FACULTY							**0.440**	**35,000**
SUBTOTAL SALARIES & WAGES							**0.440**	**35,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,330
519200 FICA CONTRIBUTION								1,680
519300 HEALTH INSURANCE CONTRIBUTION								3,150
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								146
SUBTOTAL BENEFITS								**6,341**
TOTAL PERSONAL SERVICES								**41,341**
COST OBJECT TOTAL								**41,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Ophthalmology (37-5117-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	160		0.077	12,903
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.06	9,548
	(37-8370-2001001)DDIF Research		511000				0.45	74,778
	(35-1905-2044001)Eppley		511000				0.03	5,002
	(34-5270-2024023)Opthamology		511000				0.26	43,410
	(36-5270-2161001)Opthamology		511000				0.13	22,144
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,528
	TOTAL Thoreson, Wallace B						1.00	**190,313**
SUBTOTAL FACULTY							**0.077**	**12,903**
SUBTOTAL SALARIES & WAGES							**0.077**	**12,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								490
519200 FICA CONTRIBUTION								619
519300 HEALTH INSURANCE CONTRIBUTION								1,161
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**2,337**
TOTAL PERSONAL SERVICES								**15,240**
COST OBJECT TOTAL								**15,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: L. Thomas Hood Professorship (37-5118-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12	383		0.184	25,000
	(31-5280-3003)COSTSHARING/ 36-5280-2090-001		511000				0.01	2,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	92,210
	(31-5280-0001)Orthopedics Instruction		511000				0.15	37,812
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.06	12,897
	(37-5280-2014001)Orthopaedic Surgery		512000				0.08	17,531
	(31-5280-0001)Orthopedics Instruction		512000				0.14	41,285
	TOTAL Garvin, Kevin L						1.00	**228,735**
SUBTOTAL FACULTY							**0.184**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.184**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,200
519300 HEALTH INSURANCE CONTRIBUTION								2,250
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,529**
TOTAL PERSONAL SERVICES								**29,529**
COST OBJECT TOTAL								**29,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: Herman Frank Johnson MD Professorship (37-5118-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Herman Frank Johnson Professor-Ortho Sur	00092722	095189	12			0.000	15,000
	(37-8380-4001001)DDIF Administration		511000				0.09	9,550
	(37-8380-1002001)House Officer		511000				0.91	102,009
	(37-8380-1002001)House Officer		512100				0.00	10,000
	TOTAL Mormino, Matthew A						1.00	**136,559**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								720
519300 HEALTH INSURANCE CONTRIBUTION								1,350
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,718**
TOTAL PERSONAL SERVICES								**17,718**
COST OBJECT TOTAL								**17,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: Orthopedic Surgery (37-5118-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGarry, Sean V	Assoc Professor	00090088	090351	12	564		0.271	25,000
	(37-8380-3001001)Clinical		511000				0.00	193
	(37-8380-4001001)DDIF Administration		511000				0.06	5,811
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	155
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.07	6,738
	(37-5280-2015001)Orthopaedic Surgery & Rehab		511000				0.59	54,315
	TOTAL McGarry, Sean V						1.00	**92,212**
SUBTOTAL FACULTY							**0.271**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.271**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,200
519300 HEALTH INSURANCE CONTRIBUTION								2,250
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,529**
TOTAL PERSONAL SERVICES								**29,529**
COST OBJECT TOTAL								**29,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Havlik-Wall Professorship (37-5120-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	826		0.397	39,888
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.60	60,676
	TOTAL Arnold, Lora L						1.00	**100,564**
Cohen, Samuel M	Havlik/Wall Prof/Oncology	00092214	095189	12	200		0.096	19,864
	(37-8430-3001001)Clinical		511000				0.52	107,069
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	59,592
	(31-5301-0001)Pathology/Microbiology		511000				0.10	19,864
	TOTAL Cohen, Samuel M						1.00	**206,389**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.493**	**59,752**
SUBTOTAL FACULTY							**0.493**	**59,752**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	416		0.200	10,509
	(37-5301-1004008)Unexpended - Cohen; Samuel		513000				0.80	42,037
	TOTAL Pennington, Karen L						1.00	**52,546**
SUBTOTAL NONFACULTY							**0.200**	**10,509**
SUBTOTAL SALARIES & WAGES							**0.693**	**70,261**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,670
519200 FICA CONTRIBUTION								3,373
519300 HEALTH INSURANCE CONTRIBUTION								6,323
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								293
SUBTOTAL BENEFITS								**12,729**
TOTAL PERSONAL SERVICES								**82,990**
COST OBJECT TOTAL								**82,990**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: David Purtilo Distinguished Chair Of Pat (37-5120-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Rodney S	David Purtilo Distinguished Chair-Path	00092720	095189	12	104		0.050	9,323
	(37-8430-3001001)Clinical		511000				0.04	9,289
	(37-4101-2010001)Chancellor		512100				0.20	48,273
	(37-8430-3001001)Clinical		512100				0.12	30,093
	(31-4301-0084)NABID		512100				0.59	142,164
	TOTAL Markin, Rodney S						1.00	**239,142**
SUBTOTAL FACULTY							**0.050**	**9,323**
SUBTOTAL SALARIES & WAGES							**0.050**	**9,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								354
519200 FICA CONTRIBUTION								448
519300 HEALTH INSURANCE CONTRIBUTION								839
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,689**
TOTAL PERSONAL SERVICES								**11,012**
COST OBJECT TOTAL								**11,012**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Stokes-Shackleford Professor of Microbio (37-5120-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Stokes-Shackleford Prof/Path & Microbiol	00092511	095189	12	77		0.037	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.36	78,729
	(31-5301-0001)Pathology/Microbiology		512000				0.60	142,094
	TOTAL Hinrichs, Steven H						1.00	**228,823**
SUBTOTAL FACULTY							**0.037**	**8,000**
SUBTOTAL SALARIES & WAGES							**0.037**	**8,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								304
519200 FICA CONTRIBUTION								384
519300 HEALTH INSURANCE CONTRIBUTION								720
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,449**
TOTAL PERSONAL SERVICES								**9,449**
COST OBJECT TOTAL								**9,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Vickery Professorship (37-5120-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schweikart, Courtney A	Research Technologist II	00083177	363307	12	605		0.291	12,639
	(33-5301-1346)HLA Typing		513000				0.50	21,702
	(37-5301-1004069)Unexpended - Greiner; Tim		513000				0.21	9,063
	TOTAL Schweikart, Courtney A						1.00	**43,404**
SUBTOTAL NONFACULTY							**0.291**	**12,639**
SUBTOTAL SALARIES & WAGES							**0.291**	**12,639**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								607
519300 HEALTH INSURANCE CONTRIBUTION								1,138
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**2,291**
TOTAL PERSONAL SERVICES								**14,930**
COST OBJECT TOTAL								**14,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Pathology & Microbiology (37-5120-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	C Kommineni, DVM, PhD, Prof of Pathology	00092065	095189	12			0.000	8,000
	(37-8430-4001001)DDIF Administration		511000				0.24	44,690
	(31-5301-0001)Pathology/Microbiology		511000				0.21	39,580
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,480
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,230
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,615
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071510)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.25	48,075
	TOTAL Kielian, Tammy L						1.00	**197,900**
SUBTOTAL FACULTY							**0**	**8,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								304
519200 FICA CONTRIBUTION								384
519300 HEALTH INSURANCE CONTRIBUTION								720
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,449**
TOTAL PERSONAL SERVICES								**9,449**
COST OBJECT TOTAL								**9,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Varner Endowed Professorship (37-5121-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kugler, John D	DB&Paula Varner Prf/Pediatric Cardiology	00092276	095189	12			0.000	10,000
	(37-5310-4003001)Pediatrics Admin		511000				0.61	86,661
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.09	12,975
	TOTAL Kugler, John D						0.70	**109,636**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								900
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,812**
TOTAL PERSONAL SERVICES								**11,812**
COST OBJECT TOTAL								**11,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Helen Freytag Professorship (37-5121-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	349		0.168	29,871
	(37-7200-6001002)CHRI Executive Office		511000				0.30	53,000
	(36-7212-2001888)Children's Health Research		511000				0.02	2,652
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2021888)Pediatrics		511000				0.02	2,651
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	19,084
	(34-5321-2003010)Sterol and Isprenoid Disea		511000				0.36	63,525
	(37-7200-6001002)CHRI Executive Office		512000				0.00	10,000
	TOTAL Rizzo, William B						1.00	**188,334**
SUBTOTAL FACULTY							**0.168**	**29,871**
SUBTOTAL SALARIES & WAGES							**0.168**	**29,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,135
519200 FICA CONTRIBUTION								1,434
519300 HEALTH INSURANCE CONTRIBUTION								2,688
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**5,411**
TOTAL PERSONAL SERVICES								**35,282**
COST OBJECT TOTAL								**35,282**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Pediatrics (37-5121-1008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Spagnoli, Anna	Carol Remmers Angle MD Pres.Chair in Ped	00093956	095140	12	208		0.100	8,000
	(37-5101-9210001)Dean College of Medicine		511000				0.90	72,000
	(37-5101-9210001)Dean College of Medicine		512000				0.00	100,000
	(37-7200-6001002)CHRI Executive Office		512100				0.00	100,000
	TOTAL Spagnoli, Anna						1.00	**280,000**
SUBTOTAL NONFACULTY							**0.100**	**8,000**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								304
519200 FICA CONTRIBUTION								384
519300 HEALTH INSURANCE CONTRIBUTION								720
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,449**
TOTAL PERSONAL SERVICES								**9,449**
COST OBJECT TOTAL								**9,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Hubbard Professorship (37-5123-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	095154	12	953		0.458	41,192
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.20	17,969
	(34-5170-2088019)Core B - Animal Core		511000				0.25	22,461
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		511000				0.09	8,225
	TOTAL Gao, Lie						1.00	**89,847**
Zucker, Irving H	Theodore F Hubbard Chair/Cardiovascular	00090192	095189	12			0.040	9,261
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.13	35,237
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.01	1,848
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.08	17,892
	(34-5170-2087019)Core A - Administration Cor		511000				0.08	18,264
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.19	43,246
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5350-2028001)Radiology		511000				0.02	4,620
	TOTAL Zucker, Irving H						1.00	**236,256**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.498**	**50,453**
SUBTOTAL FACULTY							**0.498**	**50,453**
SUBTOTAL SALARIES & WAGES							**0.498**	**50,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,917
519200 FICA CONTRIBUTION								2,422
519300 HEALTH INSURANCE CONTRIBUTION								4,541
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**9,140**
TOTAL PERSONAL SERVICES								**59,593**
COST OBJECT TOTAL								**59,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Cellular & Integrative Physiology (37-5123-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12			0.081	15,000
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,905
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.03	5,708
	(37-5170-2001095)Carryover for Dept		511000				0.11	21,099
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	23,633
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(34-5170-2085019)Project II: Activation of t		511000				0.36	66,360
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.02	3,792
	TOTAL Patel, Kaushik P						1.00	**190,949**
Patel, Kaushik P	A Ross McIntyre Professorship	00092705	095189	12			0.000	5,000
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,905
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.03	5,708
	(37-5170-2001095)Carryover for Dept		511000				0.11	21,099
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	23,633
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(34-5170-2085019)Project II: Activation of t		511000				0.36	66,360
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.02	3,792
	TOTAL Patel, Kaushik P						1.00	**190,949**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.081**	**20,000**
SUBTOTAL FACULTY							**0.081**	**20,000**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Katsurada, Kenichi	Research Assistant	00093023	095702	12	83	24.633	0.040	2,050
	(36-5170-2123004)Post-translational Regulati		515000				0.40	20,495
	(34-5170-2085019)Project II: Activation of t		515000				0.56	28,692
	TOTAL Katsurada, Kenichi						1.00	**51,237**
SUBTOTAL NONFACULTY							**0.040**	**2,050**
SUBTOTAL SALARIES & WAGES							**0.121**	**22,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								838
519200 FICA CONTRIBUTION								1,058
519300 HEALTH INSURANCE CONTRIBUTION		3747						1,985
519400 LIFE INSURANCE CONTRIBUTION								22

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Cellular & Integrative Physiology (37-5123-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							**3,995**
	TOTAL PERSONAL SERVICES							**26,045**
	COST OBJECT TOTAL							**26,045**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Hunt Professorship Of Radiology (37-5126-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12	426		0.205	97,134
	(37-8450-3001001)Clinical		511000				0.34	79,374
	(31-5350-0001)Radiology Instruction		511000				0.41	64,286
	(37-8450-4001001)DDIF Administration		512000				0.05	100
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**250,894**
SUBTOTAL NONFACULTY							**0.205**	**97,134**
SUBTOTAL SALARIES & WAGES							**0.205**	**97,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,691
519200 FICA CONTRIBUTION								4,662
519300 HEALTH INSURANCE CONTRIBUTION								8,742
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								405
SUBTOTAL BENEFITS								**17,597**
TOTAL PERSONAL SERVICES								**114,731**
COST OBJECT TOTAL								**114,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Radiology (37-5126-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeVries, Matthew J	Assoc Professor	00092380	095152	12	576		0.277	50,000
	(37-8450-3001001)Clinical		511000				0.46	81,624
	(31-5350-0001)Radiology Instruction		511000				0.10	18,684
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.16	30,400
	TOTAL DeVries, Matthew J						1.00	**180,708**
SUBTOTAL FACULTY							**0.277**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.277**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,900
519200 FICA CONTRIBUTION								2,400
519300 HEALTH INSURANCE CONTRIBUTION								4,500
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**9,058**
TOTAL PERSONAL SERVICES								**59,058**
COST OBJECT TOTAL								**59,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Radiology (37-5126-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Matthew L	Professor	00076825	095150	12	959		0.469	60,000
	(37-8450-3001001)Clinical		511000				0.33	42,436
	(31-5350-0001)Radiology Instruction		511000				0.08	10,636
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,000
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**138,072**
Zhang, Yan	Instructor	00090485	095158	12			0.686	32,785
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.31	15,000
	TOTAL Zhang, Yan						1.00	**50,312**
Zhang, Yan	Research Scientist	00072170	099511	12			0.000	2,527
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.31	15,000
	TOTAL Zhang, Yan						1.00	**50,312**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.155**	**95,312**
	SUBTOTAL FACULTY						**1.155**	**95,312**
	SUBTOTAL SALARIES & WAGES						**1.155**	**95,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,622
519200 FICA CONTRIBUTION								4,575
519300 HEALTH INSURANCE CONTRIBUTION								8,578
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								397
	SUBTOTAL BENEFITS							**17,267**
	TOTAL PERSONAL SERVICES							**112,579**
	COST OBJECT TOTAL							**112,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Radiology (37-5126-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Neil J	Assoc Professor	00093300	095152	12			0.248	24,000
	(37-8450-3001001)Clinical		511000				0.34	29,701
	(37-8450-1002001)House Officer		511000				0.41	43,360
	(37-8450-1002001)House Officer		512100				0.00	15,000
	TOTAL Hansen, Neil J						1.00	**112,061**
SUBTOTAL FACULTY							**0.248**	**24,000**
SUBTOTAL SALARIES & WAGES							**0.248**	**24,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								912
519200 FICA CONTRIBUTION								1,152
519300 HEALTH INSURANCE CONTRIBUTION								2,160
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,348**
TOTAL PERSONAL SERVICES								**28,348**
COST OBJECT TOTAL								**28,348**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Shackleford-Marischal Professorship (37-5127-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Shackleford-Marischal Professorship	00092415	095189	12	166		0.080	10,000
	(37-8471-3001001)Clinical		511000				0.31	47,387
	(37-8471-4001001)DDIF Administration		511000				0.36	55,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.19	30,000
	(31-5360-0001)Surgery Instruction		511000				0.07	10,000
	TOTAL Thompson, Jon S						1.00	**152,387**
SUBTOTAL FACULTY							**0.080**	**10,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	946		0.750	54,692
	(34-5360-2066005)Optimal Stent Selection for		513000				0.15	10,938
	(34-1905-2216520)SPORE Tissue Core RAP-Holli		513000				0.10	7,293
	TOTAL Taylor, Karen Ann Thoman						1.00	**72,923**
SUBTOTAL NONFACULTY							**0.750**	**54,692**
SUBTOTAL SALARIES & WAGES							**0.830**	**64,692**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,458
519200 FICA CONTRIBUTION								3,105
519300 HEALTH INSURANCE CONTRIBUTION								5,822
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								270
SUBTOTAL BENEFITS								**11,720**
TOTAL PERSONAL SERVICES								**76,412**
COST OBJECT TOTAL								**76,412**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Dean COM (37-5127-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abosch, Aviva	Keegan/Voelte Jr. Endowed Chair	00093886	095189	12			0.000	40,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.30	12,000
	(31-5385-0001)Neurosurgery		511000				0.22	8,818
	(37-8485-4001001)Neurosurgery		511000				0.48	19,182
	(37-8485-4001001)Neurosurgery		512000				0.00	100,000
	TOTAL Abosch, Aviva						1.00	**180,000**
SUBTOTAL FACULTY							**0**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,520
519200 FICA CONTRIBUTION								1,920
519300 HEALTH INSURANCE CONTRIBUTION								3,600
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**7,247**
TOTAL PERSONAL SERVICES								**47,247**
COST OBJECT TOTAL								**47,247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: UN Foundation (37-5127-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Anderson, Khamail	Office Associate I	00091824	242409	12		22.729	0.423	20,000
	(37-8485-4001001)Neurosurgery		514000				0.58	27,276
	TOTAL Anderson, Khamail						1.00	**47,276**
SUBTOTAL NONFACULTY							**0.423**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.423**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								960
519300 HEALTH INSURANCE CONTRIBUTION								1,800
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,623**
TOTAL PERSONAL SERVICES								**23,623**
COST OBJECT TOTAL								**23,623**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Dermatology (37-5128-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysong, Ashley	William W.Bruce Distinguished Chair Derm	00092697	095189	12	416		0.200	10,000
	(37-8495-1002001)Clinical Ent - Dermatology		511000				0.16	31,900
	(37-8495-4001001)Clinical Ent - Dermatology		511000				0.64	8,200
	(37-8495-4001001)Clinical Ent - Dermatology		512000				0.00	100,000
	TOTAL Wysong, Ashley						1.00	**150,100**
SUBTOTAL FACULTY							**0.200**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.200**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								900
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,812**
TOTAL PERSONAL SERVICES								**11,812**
COST OBJECT TOTAL								**11,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: EARLY DETECT GENETIC CHANGES PANCR (37-5140-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Killips, Brigham J	Research Technologist I	00089774	362302	12	208		0.100	3,826
	(37-5140-2063001)Biochemistry/Molecular Biol		513000				0.25	9,565
	(31-5713-0009)COM-Batra-Biochem Chair		513000				0.65	24,867
	TOTAL Killips, Brigham J						1.00	**38,258**
Mallya, Kavita	Researcher	00091539	363308	12	104		0.050	3,505
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.05	3,505
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	7,009
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	7,010
	(34-5140-2081301)PPG Histology Core		513000				0.10	7,010
	(34-5140-2081201)PPg Animal Core		513000				0.10	7,009
	(34-5140-2073002)Pancreatic Cancer Detection		513000				0.10	7,009
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	7,010
	(34-1905-2216210)SPORE Batra Project #2		513000				0.10	7,010
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.05	3,508
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.10	7,010
	TOTAL Mallya, Kavita						1.00	**70,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**7,331**
SUBTOTAL NONFACULTY							**0.150**	**7,331**
SUBTOTAL SALARIES & WAGES							**0.150**	**7,331**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								279
519200 FICA CONTRIBUTION								352
519300 HEALTH INSURANCE CONTRIBUTION								660
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,329**
TOTAL PERSONAL SERVICES								**8,660**
COST OBJECT TOTAL								**8,660**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (37-5140-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Barman, Susmita	Post-Doc Rsch Assoc	00088800	095075	12	1040		0.500	23,839
	(34-5140-2078001)Biochemistry & Molecular Bi		515000				0.50	23,840
	TOTAL Barman, Susmita						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.500**	**23,839**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								906
519200 FICA CONTRIBUTION								1,144
519300 HEALTH INSURANCE CONTRIBUTION								2,146
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,319**
TOTAL PERSONAL SERVICES								**28,158**
COST OBJECT TOTAL								**28,158**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry/Molecular Biology (37-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Killips, Brigham J	Research Technologist I	00089774	362302	12	520		0.250	9,565
	(31-5713-0009)COM-Batra-Biochem Chair		513000				0.65	24,867
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	3,826
	TOTAL Killips, Brigham J						1.00	**38,258**
515000 OTH ACAD SAL & WAGES								
Pothuraju, Ramesh	Post-Doc Rsch Assoc	00092346	095075	12	1040		0.500	24,067
	(34-5140-2068001)Biochemistry & Molecular Bi		515000				0.50	24,068
	TOTAL Pothuraju, Ramesh						1.00	**48,135**
SUBTOTAL NONFACULTY							**0.750**	**33,632**
SUBTOTAL SALARIES & WAGES							**0.750**	**33,632**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,278
519200 FICA CONTRIBUTION								1,614
519300 HEALTH INSURANCE CONTRIBUTION								3,027
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**6,093**
TOTAL PERSONAL SERVICES								**39,725**
COST OBJECT TOTAL								**39,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARE/ 36-5140-2165-001 (37-5140-2064999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Challagundla, Kishore B	Asst Professor	00071241	095154	12	104		0.050	4,441
	(34-5140-2069001)Biochemistry & Molecular Bi		511000				0.95	84,377
	TOTAL Challagundla, Kishore B						1.00	**88,818**
SUBTOTAL FACULTY							**0.050**	**4,441**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169
519200 FICA CONTRIBUTION								213
519300 HEALTH INSURANCE CONTRIBUTION								400
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**805**
TOTAL PERSONAL SERVICES								**5,246**
COST OBJECT TOTAL								**5,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry/ Molecular Biology (37-5140-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12			0.050	5,386
	(31-5713-0015)Bioch-Deegan Recruitment		511000				0.36	38,829
	(31-5140-0001)Biochemistry Instruction		511000				0.00	9,640
	(31-5713-3001)COSTSHARING/ 36-5340-2031-001		511000				0.05	5,355
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.40	42,844
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	10,711
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.04	4,017
	TOTAL Deegan, Rebecca E						1.00	**116,782**
SUBTOTAL FACULTY							**0.050**	**5,386**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	478		0.230	14,509
	(31-5713-0015)Bioch-Deegan Recruitment		513000				0.50	31,542
	(31-3205-0968)NRI DEEGAN GRANT AWD		513000				0.27	17,032
	TOTAL Kosmacek, Elizabeth A						1.00	**63,083**
515000 OTH ACAD SAL & WAGES								
Chatterjee, Arpita	Post-Doc Rsch Assoc	00093070	095075	12	1976		0.950	45,834
Khan, Parvez	Post-Doc Rsch Assoc	00087840	095075	12			1.000	47,824
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.950**	**93,658**
SUBTOTAL NONFACULTY							**2.180**	**108,167**
SUBTOTAL SALARIES & WAGES							**2.230**	**113,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,315
519200 FICA CONTRIBUTION								5,451
519300 HEALTH INSURANCE CONTRIBUTION								10,220
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								473
SUBTOTAL BENEFITS								**20,573**
TOTAL PERSONAL SERVICES								**134,126**
COST OBJECT TOTAL								**134,126**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (37-5150-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	31		0.015	2,710
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
SUBTOTAL FACULTY							**0.015**	**2,710**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics DatabaseSrv Administrator	00090882	303300	12	832		0.400	31,720
	(31-3205-0844)Bioinformatics Core		513000				0.07	5,551
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.13	10,309
	(34-5160-2117007)NNTC Data Coordinating Cent		513000				0.10	7,931
	(34-5160-2117107)NNTC Data Coordinating Cent		513000				0.05	3,965
	(34-5140-2077002)Nebraska Research Network i		513000				0.25	19,825
	TOTAL Pandey, Sanjit						1.00	**79,301**
Niu, Meng	Bioinformatics Data Analyst I	00071109	363300	12	1456		0.700	42,900
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.30	18,386
	TOTAL Niu, Meng						1.00	**61,286**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**74,620**
SUBTOTAL NONFACULTY							**1.100**	**74,620**
SUBTOTAL SALARIES & WAGES							**1.115**	**77,330**
BENEFITS								

519100 RETIREMENT CONTRIBUTION 2,939

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (37-5150-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,712
519300 HEALTH INSURANCE CONTRIBUTION								6,960
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								322
SUBTOTAL BENEFITS								**14,010**
TOTAL PERSONAL SERVICES								**91,340**
COST OBJECT TOTAL								**91,340**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology and Anatomy (37-5150-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chava, Srinivas	Post-Doc Rsch Assoc	00090380	095075	12			0.500	23,735
	(34-1905-2244602)Hemaopoeitic Signaling Path		515000				0.50	23,734
	TOTAL Chava, Srinivas						1.00	**47,469**
SUBTOTAL NONFACULTY							**0.500**	**23,735**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,735**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								902
519200 FICA CONTRIBUTION								1,139
519300 HEALTH INSURANCE CONTRIBUTION								2,136
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,300**
TOTAL PERSONAL SERVICES								**28,035**
COST OBJECT TOTAL								**28,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology; & Anatomy (37-5150-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vahle, Heather E	Research Technologist I	00085067	362302	12	1456		0.700	28,846
	(34-1905-2244702)Role of E3 Ligase, UBR5, in		513000				0.30	12,362
	TOTAL Vahle, Heather E						1.00	**41,208**
SUBTOTAL NONFACULTY							**0.700**	**28,846**
SUBTOTAL SALARIES & WAGES							**0.700**	**28,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,096
519200 FICA CONTRIBUTION								1,385
519300 HEALTH INSURANCE CONTRIBUTION								2,596
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**5,226**
TOTAL PERSONAL SERVICES								**34,072**
COST OBJECT TOTAL								**34,072**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics Cell Biology and Anatomy (37-5150-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mudgapalli, Ashok	Asst Professor	00090475	095154	12			0.600	87,859
	(36-5450-2046001)College of Public Health		511000				0.05	7,335
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.25	36,604
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	14,635
	TOTAL Mudgapalli, Ashok						1.00	**146,433**
SUBTOTAL FACULTY							**0.600**	**87,859**
SUBTOTAL SALARIES & WAGES							**0.600**	**87,859**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,339
519200 FICA CONTRIBUTION								4,217
519300 HEALTH INSURANCE CONTRIBUTION								7,907
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								366
SUBTOTAL BENEFITS								**15,917**
TOTAL PERSONAL SERVICES								**103,776**
COST OBJECT TOTAL								**103,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Eisenberg & Gen-Parkinson's Fund (37-5160-2001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wojtkiewicz, Melinda	Research Project Specialist	00091644	363300	12	2080		1.000	57,680
SUBTOTAL NONFACULTY							**1.000**	**57,680**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,192
519200 FICA CONTRIBUTION								2,769
519300 HEALTH INSURANCE CONTRIBUTION								5,191
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**10,450**
TOTAL PERSONAL SERVICES								**68,130**
COST OBJECT TOTAL								**68,130**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm & Exp Neuroscience (37-5160-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makarov, Edward	Research Technologist II	00071196	363307	12	312		0.150	6,920
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		513000				0.15	6,920
	(31-3205-0982)NRI OSNA SEED GRANT		513000				0.25	11,535
	(34-5160-2121004)Pharmacology		513000				0.20	9,228
	(33-5305-0010)Trans Mouse Mod Core		513000				0.25	11,535
	TOTAL Makarov, Edward						1.00	**46,138**
SUBTOTAL NONFACULTY							**0.150**	**6,920**
SUBTOTAL SALARIES & WAGES							**0.150**	**6,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								263
519200 FICA CONTRIBUTION								332
519300 HEALTH INSURANCE CONTRIBUTION								623
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,254**
TOTAL PERSONAL SERVICES								**8,174**
COST OBJECT TOTAL								**8,174**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Special Research (37-5170-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12			0.003	345
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,424
	(36-5170-2141001)Cellular & Integrative Phys		511000				0.05	6,264
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.43	49,418
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	31,184
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	4,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,553**
SUBTOTAL FACULTY							**0.003**	**345**
SUBTOTAL SALARIES & WAGES							**0.003**	**345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13
519200 FICA CONTRIBUTION								17
519300 HEALTH INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								1
SUBTOTAL BENEFITS								**62**
TOTAL PERSONAL SERVICES								**407**
COST OBJECT TOTAL								**407**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Carryover for Dept (37-5170-2001095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12			0.114	21,099
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,905
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.03	5,708
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.08	20,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	23,633
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(34-5170-2085019)Project II: Activation of t		511000				0.36	66,360
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.02	3,792
	TOTAL Patel, Kaushik P						1.00	**190,949**
SUBTOTAL FACULTY							**0.114**	**21,099**
SUBTOTAL SALARIES & WAGES							**0.114**	**21,099**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								802
519200 FICA CONTRIBUTION								1,013
519300 HEALTH INSURANCE CONTRIBUTION								1,899
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**3,823**
TOTAL PERSONAL SERVICES								**24,922**
COST OBJECT TOTAL								**24,922**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Paras Mishra Start-up (37-5170-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12			0.053	6,039
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.03	3,445
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.30	34,476
	(34-5170-2094004)Cellular & Integrative Phys		511000				0.25	28,730
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.37	42,331
	TOTAL Mishra, Paras Kumar						1.00	**115,021**
SUBTOTAL FACULTY							**0.053**	**6,039**
SUBTOTAL SALARIES & WAGES							**0.053**	**6,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								229
519200 FICA CONTRIBUTION								290
519300 HEALTH INSURANCE CONTRIBUTION								544
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**1,094**
TOTAL PERSONAL SERVICES								**7,133**
COST OBJECT TOTAL								**7,133**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Cellular & Integrative Physiology (37-5190-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12			0.190	20,001
	(34-5170-2087019)Core A - Administration Cor		513000				0.33	34,958
	(31-5170-0001)Physiology & Biophysics Instru		513000				0.48	50,343
	TOTAL Norton, Cindy R						1.00	**105,302**
SUBTOTAL NONFACULTY							**0.190**	**20,001**
SUBTOTAL SALARIES & WAGES							**0.190**	**20,001**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								960
519300 HEALTH INSURANCE CONTRIBUTION								1,800
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,623**
TOTAL PERSONAL SERVICES								**23,624**
COST OBJECT TOTAL								**23,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutoit, Andrea P	Assoc Professor	00089562	090351	12	786		0.500	20,250
	(37-5201-4002001)Anesthesiology		511000				0.50	20,250
	TOTAL Dutoit, Andrea P						1.00	**40,500**
Wang, Hanjun	Assoc Professor	00092980	090351	12	547		0.295	28,005
	(34-5201-2004001)Anesthesiology		511000				0.25	48,509
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.42	40,222
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	3,264
	TOTAL Wang, Hanjun						1.00	**120,000**
Lockhart, Thomas J	Asst Professor	00093478	090352	12	208		0.100	4,540
	(37-5201-4002001)Anesthesiology		511000				0.90	40,860
	TOTAL Lockhart, Thomas J						1.00	**45,400**
Pendyala, Gurudutt N	Asst Professor	00093475	090352	12	1156		0.429	37,803
	(34-5201-2005001)Anesthesiology		511000				0.38	33,001
	(34-5201-2006001)Anesthesiology		511000				0.20	17,298
	TOTAL Pendyala, Gurudutt N						1.00	**88,102**
Schiller, Alicia M	Asst Professor	00073752	090352	12			0.400	34,635
	(31-5721-0151)NTSBRDF SCHILLER SPT		511000				0.60	74,333
	TOTAL Schiller, Alicia M						1.00	**123,888**
Thomas, Walker R	Asst Professor	00093477	095154	12	2080		0.800	80,513
	(37-0401-1003005)SAHP-RSTE Michael DMS		511000				0.20	20,128
	TOTAL Thomas, Walker R						1.00	**100,641**
Schiller, Alicia M	Research Scientist	00071788	099511	12			0.000	14,920
	(31-5721-0151)NTSBRDF SCHILLER SPT		511000				0.60	74,333
	TOTAL Schiller, Alicia M						1.00	**123,888**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.524**	**220,666**
SUBTOTAL FACULTY							**2.524**	**220,666**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andersen, Sherry A	Administrative Business Coordinator	00087222	243300	12			0.988	63,240
	(37-8320-4001001)DDIF Administration		513000				0.01	760
	TOTAL Andersen, Sherry A						1.00	**64,000**
Campbell, C	Research Administration Coordinator	00071642	243300	12	1452		0.753	50,850
	(37-8320-1001001)DDIF Instruction		513000				0.25	16,650
	TOTAL Campbell, C						1.00	**67,500**
Hoffman, Julia T	Research Nurse Coordinator	00072828	293316	12	2080		1.000	82,000
Sindt, Lace D	Research Nurse Coordinator	00091042	293316	12	2030		1.000	82,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Beebe, Danielle R	Communications Specialist	00091530	343300	12	988		0.296	42,215
	(37-8320-1002002)House Officer Anesth Core F		513000				0.70	17,785
	TOTAL Beebe, Danielle R						1.00	**60,000**
Schaal, Victoria L	Research Technologist II	00076269	363307	12	555		0.317	15,000
	(34-5201-2005001)Anesthesiology		513000				0.26	12,378
	(34-5201-2006001)Anesthesiology		513000				0.42	19,872
	TOTAL Schaal, Victoria L						1.00	**47,250**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.354**	**335,305**
515000 OTH ACAD SAL & WAGES								
Hong, Juan	Post-Doc Rsch Assoc	00092946	095075	12	2080		1.000	47,679
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-7,491
	SUBTOTAL NONFACULTY						**5.354**	**375,493**
	SUBTOTAL SALARIES & WAGES						**7.878**	**596,159**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,237
519200 FICA CONTRIBUTION								38,030
519300 HEALTH INSURANCE CONTRIBUTION								70,627
519400 LIFE INSURANCE CONTRIBUTION								604
	SUBTOTAL BENEFITS							**148,498**
	TOTAL PERSONAL SERVICES							**744,657**
	COST OBJECT TOTAL							**744,657**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Free, Toby D	Assoc Professor	00093511	090351	12	755		0.265	30,750
	(37-8321-3001001)Clinical		511000				0.66	76,527
	(37-8321-1002002)House Officer Fam Med Core		511000				0.07	8,620
	TOTAL Free, Toby D						1.00	**115,897**
Inciarte, Douglas J	Assoc Professor	00093530	090351	12			0.163	22,750
	(37-8321-3001001)Clinical		511000				0.84	117,077
	TOTAL Inciarte, Douglas J						1.00	**139,827**
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	144		0.072	8,000
	(37-8321-1002001)House Officer		511000				0.93	103,912
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	**117,412**
Koran-Scholl, Jessica B	Assoc Professor	00079934	090351	12			0.100	11,539
	(37-8321-4001001)DDIF Administration		511000				0.40	46,157
	(37-8321-1002002)House Officer Fam Med Core		511000				0.50	57,697
	(37-8321-4001001)DDIF Administration		512100				0.00	5,000
	TOTAL Koran-Scholl, Jessica B						1.00	**120,393**
Smith, John L	Assoc Professor	00079335	090351	12	782		0.204	22,750
	(37-8321-3001001)Clinical		511000				0.59	66,208
	(37-8321-4001001)DDIF Administration		511000				0.20	22,750
	TOTAL Smith, John L						1.00	**111,708**
TBA	Assoc Professor	00079934	090351	12	470		0.226	52,581
Babbe, Gregory J	Asst Professor	00085219	090352	12			0.187	24,347
	(37-8321-4001001)DDIF Administration		511000				0.35	45,903
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				0.46	60,000
	(37-8321-4001001)DDIF Administration		512000				0.00	2,750
	TOTAL Babbe, Gregory J						1.00	**133,000**
Burleigh, Tara M	Asst Professor	00085210	090352	12	1822		0.424	19,100
	(37-8321-3001001)Clinical		511000				0.58	26,000
	TOTAL Burleigh, Tara M						1.00	**45,100**
Jensen, Christopher J	Asst Professor	00089808	090352	12	1352		0.211	9,550
	(37-8321-3001001)Clinical		511000				0.04	1,630
	(37-8321-4001001)DDIF Administration		511000				0.42	19,100
	(37-8321-1002002)House Officer Fam Med Core		511000				0.33	15,020
	TOTAL Jensen, Christopher J						1.00	**45,300**
Jones, Andrea D	Asst Professor	00093092	090352	12	385		0.379	19,100

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-4001001)DDIF Administration		511000				0.24	12,200
	(37-5210-1001107)FOUNDATION FUND		511000				0.38	19,100
	TOTAL Jones, Andrea D						1.00	**50,400**
King, Jeremy C	Asst Professor	00093457	090352	12	1125		0.194	21,250
	(37-8321-3001001)Clinical		511000				0.61	66,873
	(37-8321-4001001)DDIF Administration		511000				0.19	21,250
	TOTAL King, Jeremy C						1.00	**109,373**
Lacey, Mindy J	Asst Professor	00086013	090352	12	1023		0.502	55,300
	(37-8321-3001001)Clinical		511000				0.50	54,850
	TOTAL Lacey, Mindy J						1.00	**115,150**
Liu, Jennifer L	Asst Professor	00093482	090352	12	1810		0.421	19,100
	(37-8321-3001001)Clinical		511000				0.58	26,300
	TOTAL Liu, Jennifer L						1.00	**45,400**
Mathews, Monty S	Asst Professor	00071355	090352	12	428		0.206	30,000
	(37-8321-3001001)Clinical		511000				0.58	83,926
	(37-8321-4001001)DDIF Administration		511000				0.22	31,875
	TOTAL Mathews, Monty S						1.00	**145,801**
Simmons, James W	Asst Professor	00092794	090352	12	948		0.246	21,250
	(37-8321-3001001)Clinical		511000				0.51	43,835
	(37-8321-4001001)DDIF Administration		511000				0.25	21,250
	TOTAL Simmons, James W						1.00	**86,335**
Paulman, Paul M	Professor	00071268	095150	12	699		0.510	95,801
	(37-8321-3001001)Clinical		511000				0.18	33,539
	(31-5101-0001)Dean College Of Medicine		511000				0.06	10,308
	(31-5101-0001)Dean College Of Medicine		512100				0.26	53,191
	TOTAL Paulman, Paul M						1.00	**192,839**
Sitorius, Michael A	Professor	00071047	095150	12	352		0.168	47,068
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(34-5210-1006009)Point of Service Maintenanc		511000				0.02	4,668
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,689
	TOTAL Sitorius, Michael A						1.00	**277,450**
Goodwin, Mark D	Assoc Professor	00092088	095152	12	857		0.500	36,850
	(37-8321-3001001)Clinical		511000				0.16	11,850
	(37-8321-4001001)DDIF Administration		511000				0.34	25,000
	TOTAL Goodwin, Mark D						1.00	**73,700**
Khandalavala, Birgit N	Assoc Professor	00071255	095152	12			0.520	33,045

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-4001001)DDIF Administration		511000				0.04	2,657
	(37-5210-1001107)FOUNDATION FUND		511000				0.34	21,500
	TOTAL Khandalavala, Birgit N						0.90	**57,202**
TBA	Assoc Professor	00071255	095152	12	936		0.450	53,451
TBA	Assoc Professor	00093098	095152	12	1300		0.625	65,354
TBA	Assoc Professor	00093221	095152	12	208		0.100	30,148
Wheatley, Douglas H	Assoc Professor	00075963	095152	12			0.123	22,750
	(37-8321-3001001)Clinical		511000				0.51	94,418
	(37-8321-4001001)DDIF Administration		511000				0.25	45,500
	(33-4252-0046)Student Health		511000				0.12	22,750
	TOTAL Wheatley, Douglas H						1.00	**185,418**
Bronner, Liliana P	Asst Professor	00092816	095154	12	672		0.322	27,370
	(37-5228-4001001)Geriatrics		511000				0.05	4,080
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.20	16,575
	(34-5507-1042003)MMI		511000				0.21	17,765
	(36-5507-2138001)MMI		511000				0.23	19,210
	TOTAL Bronner, Liliana P						1.00	**85,000**
Christiansen, Hannah M	Asst Professor	00087258	095154	12	1664		0.169	7,640
	(37-8321-3001001)Clinical		511000				0.50	22,450
	(37-8321-1002002)House Officer Fam Med Core		511000				0.13	6,010
	TOTAL Christiansen, Hannah M						0.80	**36,100**
Evans, Susan K	Asst Professor	00092685	095154	12	1452		0.800	40,289
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	562		0.146	22,750
	(37-8321-3001001)Clinical		511000				0.85	133,141
	TOTAL Backer, Elisabeth L						1.00	**155,891**
Hay, William H	Clinical Assoc Professor	00088743	095727	12			0.690	85,835
	(37-8321-3001001)Clinical		511000				0.21	26,201
	(33-4363-2916)Sharing - South Omaha Clinic		512100				0.00	20,000
	TOTAL Hay, William H						0.90	**132,036**
Paulman, Audrey	Clinical Professor	00087697	095728	12	422		0.198	32,475
	(37-8321-3001001)Clinical		511000				0.40	65,868
	TOTAL Paulman, Audrey						0.60	**98,343**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.121**	**968,193**
SUBTOTAL FACULTY							**9.121**	**968,193**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sitorius, Michael A	Chairperson Stipend	00071031	095140	12			0.000	12,425
Sitorius, Michael A	Chairperson	00071254	095140	12	1358		0.653	168,654

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(34-5210-1006009)Point of Service Maintenanc		511000				0.02	4,668
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,689
	TOTAL Sitorius, Michael A						1.00	**277,450**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.653**	**181,079**
512100 ADMINISTRATIVE - PERMANENT								
Jarzynka, Kimberly J	Residency Program Director	00083826	095081	12			0.000	2,750
	(37-8321-1002001)House Officer		511000				0.93	103,912
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	**117,412**
Lacey, Mindy J	Medical Student Program Director	00089645	095081	12			0.000	5,000
	(37-8321-3001001)Clinical		511000				0.50	54,850
	TOTAL Lacey, Mindy J						1.00	**115,150**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**7,750**
513000 MGR/PROFESSIONAL SAL								
Misiunas, Kerin E	Administrator III	00071261	243300	12	1637		0.600	56,021
	(37-8321-4001001)DDIF Administration		513000				0.40	37,348
	TOTAL Misiunas, Kerin E						1.00	**93,369**
Jeffries, Ellen R	Communications Specialist	00071265	343302	12	1325		0.750	36,220
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.350**	**92,241**
514000 CLER/TECH/SERV WAGES								
Hirsh, Glennys M	Accounting/Office Associate	00072785	242400	12	2080	25.000	1.000	52,000
Wees, Jolene K	UME Educational Program Coordinator III	00084560	242400	12	1768	25.865	0.850	45,730
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		514000				0.15	8,070
	TOTAL Wees, Jolene K						1.00	**53,800**
Wilcox, Frauke	Grants/Office Associate	00076841	242400	12	1824	21.154	0.877	38,580
	(37-8321-4001001)DDIF Administration		514000				0.12	5,420
	TOTAL Wilcox, Frauke						1.00	**44,000**
Wilcox, Vanessa L	GME Educational Program Coordinator I	00073505	242400	12	208	22.918	0.329	15,663
	(37-8321-4001001)DDIF Administration		514000				0.10	4,767
	(37-8321-1002001)House Officer		514000				0.57	27,240
	TOTAL Wilcox, Vanessa L						1.00	**47,670**
Flores, Dianna	Administrative Associate I	00088079	242402	12	2080	26.292	1.000	54,688
Delforge, Michael A	Grants/Office Associate	00091354	242500	12	2080	22.344	1.000	46,475
Tordoff, Jason G	Business Analysis Associate	00071260	242500	12		27.692	0.500	28,800
	(37-8321-4001001)DDIF Administration		514000				0.50	28,800
	TOTAL Tordoff, Jason G						1.00	**57,600**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.556**	**281,936**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**7.559**	**563,006**
	SUBTOTAL SALARIES & WAGES						**16.680**	**1,531,199**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,428
519200 FICA CONTRIBUTION								83,769
519300 HEALTH INSURANCE CONTRIBUTION								155,571
519400 LIFE INSURANCE CONTRIBUTION								1,330
	SUBTOTAL BENEFITS							**327,098**
	TOTAL PERSONAL SERVICES							**1,858,297**
	COST OBJECT TOTAL							**1,858,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 34-5210-1005-007 (31-5210-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12	35		0.017	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(31-5210-0001)Family Practice-Instruction		511000				0.17	47,068
	(34-5210-1006009)Point of Service Maintenanc		511000				0.02	4,668
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,689
	(31-5210-0001)Family Practice-Instruction		512000				0.65	181,079
	TOTAL Sitorius, Michael A						1.00	**277,450**
SUBTOTAL FACULTY							**0.017**	**4,628**
SUBTOTAL SALARIES & WAGES							**0.017**	**4,628**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								301
519200 FICA CONTRIBUTION								292
519300 HEALTH INSURANCE CONTRIBUTION								541
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,139**
TOTAL PERSONAL SERVICES								**5,767**
COST OBJECT TOTAL								**5,767**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 34-5210-1006-008 (31-5210-3018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12	62		0.030	8,318
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-0001)Family Practice-Instruction		511000				0.17	47,068
	(34-5210-1006009)Point of Service Maintenanc		511000				0.02	4,668
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,689
	(31-5210-0001)Family Practice-Instruction		512000				0.65	181,079
	TOTAL Sitorius, Michael A						1.00	**277,450**
SUBTOTAL FACULTY							**0.030**	**8,318**
SUBTOTAL SALARIES & WAGES							**0.030**	**8,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								541
519200 FICA CONTRIBUTION								524
519300 HEALTH INSURANCE CONTRIBUTION								973
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**2,046**
TOTAL PERSONAL SERVICES								**10,364**
COST OBJECT TOTAL								**10,364**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romberger, Debra	Professor	00078868	095150	12	345		0.166	19,843
	(37-8322-2001001)DDIF Research		511000				0.09	10,272
	(34-5420-2006308)Outreach Program		511000				0.05	5,688
	TOTAL Romberger, Debra						0.40	**57,571**
TBA	Assoc Professor	00092774	095152	12			0.000	114,236
	TOTAL 511000 TENURED FACULTY SALARIES						**0.166**	**134,079**
SUBTOTAL FACULTY							**0.166**	**134,079**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romberger, Debra	Chairperson	00071277	095140	12	208		0.100	11,768
Romberger, Debra	Chairperson Stipend	00092616	095140	12			0.000	10,000
	(37-8322-2001001)DDIF Research		511000				0.09	10,272
	(34-5420-2006308)Outreach Program		511000				0.05	5,688
	TOTAL Romberger, Debra						0.40	**57,571**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**21,768**
513000 MGR/PROFESSIONAL SAL								
Hill, Renee	Grants Administration Coordinator	00074472	243300	12	2080		1.000	66,300
Peppers, Angela L	Administrator IV	00071315	243300	12	2026		0.974	102,994
	(37-8322-1001001)DDIF Instruction		513000				0.03	2,803
	TOTAL Peppers, Angela L						1.00	**105,797**
Coyne, Donald F	Accountant II	00080112	243301	12	2080		1.000	59,531
Bradley, Karen K	Finance & Business Analyst	00072148	243320	12	2080		1.000	78,378
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.974**	**307,203**
514000 CLER/TECH/SERV WAGES								
Graybill, Kristi L	GME Educational Program Coordinator II	00072564	242400	12		24.072	0.329	16,497
	(37-8322-1002001)House Officer		514000				0.67	33,573
	TOTAL Graybill, Kristi L						1.00	**50,070**
Laire, Rita K	Administrative/Faculty Services Coord.	00071318	242400	12	2080	32.121	1.000	66,811
McIntosh-Carnes, Jillian R	UME Educational Program Coordinator III	00091254	242400	12	2080	25.192	1.000	52,400
Fauble, Susan M	Office Associate I	00071792	242409	12	2080	21.154	1.000	44,000
Thomsen, Shannon B	Office Associate II	00082644	242415	12	1726	22.695	0.830	39,181
	(34-5220-1004007)Summer Undergraduate Alcoho		514000				0.17	8,025
	TOTAL Thomsen, Shannon B						1.00	**47,206**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.159**	**218,889**
SUBTOTAL NONFACULTY		3782					**8.233**	**547,860**
SUBTOTAL SALARIES & WAGES							**8.399**	**681,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,901
519200 FICA CONTRIBUTION								35,765
519300 HEALTH INSURANCE CONTRIBUTION								66,421
519400 LIFE INSURANCE CONTRIBUTION								568
SUBTOTAL BENEFITS								**139,655**
TOTAL PERSONAL SERVICES								**821,594**
COST OBJECT TOTAL								**821,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	333		0.140	8,500
	(37-8324-3001001)Clinical		511000				0.05	2,911
	(37-8324-4001001)DDIF Administration		511000				0.70	42,449
	(36-5224-2253003)Dilated Cardiomyopathy (DCM		511000				0.06	3,740
	(37-8324-1002002)House Officer IM-Card Core		511000				0.05	3,000
	TOTAL Lowes, Brian D						1.00	**60,600**
Porter, Thomas R	Professor	00081365	090350	12	553		0.102	8,949
	(37-8324-3001001)Clinical		511000				0.56	49,301
	(37-8324-2001001)DDIF Research		511000				0.24	21,488
	(34-5360-2067001)Surgery		511000				0.10	8,385
	TOTAL Porter, Thomas R						1.00	**88,123**
Xie, Feng	Professor	00089849	090350	12	218		0.158	16,632
	(37-8324-2001001)DDIF Research		511000				0.28	29,488
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.37	38,650
	(34-5360-2067001)Surgery		511000				0.20	20,730
	TOTAL Xie, Feng						1.00	**105,500**
Zolty, Ronald	Professor	00077677	090350	12	568		0.109	5,500
	(36-5224-2245888)Cardiology (Internal Medici		511000				0.07	3,605
	(36-5224-2254888)Cardiology (Internal Medici		511000				0.22	10,895
	(37-8324-1002001)House Officer		511000				0.60	30,300
	TOTAL Zolty, Ronald						1.00	**50,300**
Anderson, Daniel R	Assoc Professor	00092125	090351	12	231		1.000	89,988
Biddle, William P	Assoc Professor	00086229	090351	12	426		0.169	8,500
	(37-8324-3001001)Clinical		511000				0.01	700
	(31-5110-1500)Com Special State - Int/Med		511000				0.82	41,000
	TOTAL Biddle, William P						1.00	**50,200**
Chatzizisis, Ioannis S	Assoc Professor	00092563	090351	12	842		0.649	32,697
	(37-8324-2001001)DDIF Research		511000				0.29	14,703
	(37-8324-1002002)House Officer IM-Card Core		511000				0.06	3,000
	TOTAL Chatzizisis, Ioannis S						1.00	**50,400**
Easley Jr, Arthur R	Assoc Professor	00080207	090351	12	191		0.078	8,225
	(37-8324-1002001)House Officer		511000				0.92	97,108
	TOTAL Easley Jr, Arthur R						1.00	**105,333**
O'Leary, Edward L	Assoc Professor	00087824	090351	12	196		0.079	8,125
	(37-8324-1002001)House Officer		511000				0.92	94,348
	TOTAL O'Leary, Edward L	3784					1.00	**102,473**
Sayyed, Samer	Assoc Professor	00082599	090351	12	1046		0.538	49,222

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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8324-4001001)DDIF Administration		511000				0.40	36,278
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	6,000
	TOTAL Sayyed, Samer						1.00	**91,500**
Tsai, Shane F	Assoc Professor	00083868	090351	12	948		0.044	1,791
	(36-5224-2240888)Cardiology (Internal Medici		511000				0.25	10,000
	(37-8324-1002001)House Officer		511000				0.48	19,569
	(37-8324-1002002)House Officer IM-Card Core		511000				0.23	9,240
	TOTAL Tsai, Shane F						1.00	**40,600**
Burdorf, Adam F	Asst Professor	00092569	090352	12	1545		0.441	19,941
	(36-5224-2257001)Cardiology (Internal Medici		511000				0.11	4,800
	(37-8324-3001001)Clinical		511000				0.25	11,459
	(37-8324-1002002)House Officer IM-Card Core		511000				0.20	9,000
	TOTAL Burdorf, Adam F						1.00	**45,200**
Goldsweig, Andrew M	Asst Professor	00093019	090352	12	391		0.441	19,901
	(37-8324-3001001)Clinical		511000				0.49	22,259
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	3,000
	TOTAL Goldsweig, Andrew M						1.00	**45,160**
Higgins, John V	Asst Professor	00088686	090352	12	786		0.433	19,541
	(37-8324-3001001)Clinical		511000				0.57	25,559
	TOTAL Higgins, John V						1.00	**45,100**
Hyden, Marshall P	Asst Professor	00090481	090352	12	1421		0.159	7,200
	(37-8324-3001001)Clinical		511000				0.77	35,000
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	3,000
	TOTAL Hyden, Marshall P						1.00	**45,200**
Khan, Faris	Asst Professor	00086441	090352	12	1082		0.166	7,500
	(31-5110-1500)Com Special State - Int/Med		511000				0.77	34,700
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	3,000
	TOTAL Khan, Faris						1.00	**45,200**
Schleifer, John W	Asst Professor	00072230	090352	12	863		0.441	19,941
	(31-5110-1500)Com Special State - Int/Med		511000				0.49	22,259
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	3,000
	TOTAL Schleifer, John W						1.00	**45,200**
Stoller, Douglas A	Asst Professor	00093502	090352	12	391		0.435	19,643
	(37-8324-3001001)Clinical		511000				0.50	22,557
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	3,000
	TOTAL Stoller, Douglas A						1.00	**45,200**
Stone, Jeremy R	Asst Professor	00085440	090352	12	393		0.433	19,541
	(31-5110-1500)Com Special State - Int/Med		511000				0.57	25,559
	TOTAL Stone, Jeremy R						1.00	**45,100**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Asst Professor	00093543	090352	12	795		0.382	28,741
TBA	Asst Professor	00093683	090352	12			0.000	81,099
Velagapudi, Poonam	Asst Professor	00079994	090352	12	2080		0.155	7,000
	(37-8324-4001001)DDIF Administration		511000				0.65	29,100
	(37-8324-1002002)House Officer IM-Card Core		511000				0.20	9,000
	TOTAL Velagapudi, Poonam						1.00	**45,100**
Pavlides, Gregory S	Professor	00078759	095150	12	200		0.117	7,073
	(37-8324-3001001)Clinical		511000				0.14	8,583
	(37-8324-4001001)DDIF Administration		511000				0.19	11,647
	(37-8324-1002002)House Officer IM-Card Core		511000				0.05	3,000
	TOTAL Pavlides, Gregory S						0.50	**30,303**
Windle, John R	Professor	00073982	095150	12	283		0.055	9,250
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.28	47,400
	(37-8324-3001001)Clinical		511000				0.24	40,809
	(37-8324-2001001)DDIF Research		511000				0.42	71,357
	TOTAL Windle, John R						1.00	**168,816**
Clarke, Martina A	Asst Professor	00086466	095154	12			0.084	8,316
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.35	34,745
	(37-8324-2001001)DDIF Research		511000				0.57	56,211
	TOTAL Clarke, Martina A						1.00	**99,272**
Gangahar, Kiran	Asst Professor	00093771	095154	12	106		0.068	6,180
	(37-8324-3001001)Clinical		511000				0.68	62,470
	TOTAL Gangahar, Kiran						0.75	**68,650**
Haas, John T	Asst Professor	00089410	095154	12	208		0.083	8,025
	(37-8324-3001001)Clinical		511000				0.92	88,398
	TOTAL Haas, John T						1.00	**96,423**
Basma, Hesham E	Instructor	00093100	095158	12			0.073	4,370
	(37-8324-4001001)DDIF Administration		511000				0.03	1,621
	(37-5237-2013001)Rennard Research		511000				0.90	53,920
	TOTAL Basma, Hesham E						1.00	**59,911**
TBA	Instructor	00093837	095158	12	229		0.110	100,000
	TOTAL 511000 TENURED FACULTY SALARIES						**7.142**	**631,391**
SUBTOTAL FACULTY							**7.142**	**631,391**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McLean, Sharon R	Grants Administration/Study Coordinator	00090896	243300	12	2080		1.000	63,421
Rouse, Thomas A	Administrator II	00079374	243300	12	1676		0.672	49,925
	(37-8324-1001001)DDIF Instruction		513000				0.33	24,400
	TOTAL Rouse, Thomas A						1.00	**74,325**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.672**	**113,346**
514000 CLER/TECH/SERV WAGES								
Duncan, Kathy L	Office Associate I	00085161	242409	12	2080	22.274	1.000	46,329
Hoesing, Megan J	Office Associate I	00085230	242409	12	2080	19.712	1.000	41,000
Morrissey, Doreen M	Administrative Business Associate	00078928	242500	12		27.371	1.000	56,932
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**144,261**
SUBTOTAL NONFACULTY							**4.672**	**257,607**
SUBTOTAL SALARIES & WAGES							**11.814**	**888,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,145
519200 FICA CONTRIBUTION								42,787
519300 HEALTH INSURANCE CONTRIBUTION								79,461
519400 LIFE INSURANCE CONTRIBUTION								679
SUBTOTAL BENEFITS								**167,072**
TOTAL PERSONAL SERVICES								**1,056,070**
COST OBJECT TOTAL								**1,056,070**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Robert G	Professor	00092047	090350	12	312		0.150	16,315
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Bennett, Robert G						0.15	**26,315**
Drincic, Andjela T	Professor	00092483	090350	12	568		0.272	15,000
	(37-8326-3001001)Clinical		511000				0.03	1,581
	(37-8326-2001001)DDIF Research		511000				0.01	481
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.04	2,000
	(36-5226-2085001)Diab/Endo/Metab (Internal M		511000				0.21	11,376
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.10	5,600
	(36-5250-2091001)Neurological Sciences (Inte		511000				0.35	19,062
	TOTAL Drincic, Andjela T						1.00	**55,100**
Goldner, Whitney S	Professor	00092611	090350	12	709		0.288	30,000
	(37-8326-3001001)Clinical		511000				0.49	51,589
	(37-8326-2001001)DDIF Research		511000				0.12	12,220
	(36-5226-2073001)Diab/Endo/Metab (Internal M		511000				0.05	4,888
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.05	5,600
	TOTAL Goldner, Whitney S						1.00	**104,297**
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	206		0.178	9,000
	(37-8326-3001001)Clinical		511000				0.72	36,475
	(37-5226-4001001)Desouza Educ / Research		511000				0.10	5,000
	TOTAL Graeff-Armas, Laura A						1.00	**50,475**
Mack, Lynn R	Assoc Professor	00087325	090351	12	1011		0.560	45,000
	(37-8326-3001001)Clinical		511000				0.44	35,356
	TOTAL Mack, Lynn R						1.00	**80,356**
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	227		0.163	15,000
	(37-8326-2001001)DDIF Research		511000				0.02	2,202
	(36-5226-2039007)GRADE [Glycemic Reduction A		511000				0.10	9,480
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.01	671
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.08	7,205
	TOTAL Shivaswamy, Vijay						0.38	**34,558**
Viswanathan, Saraswathi	Assoc Professor	00088895	090351	12	183		0.106	11,088
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.17	17,906
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.25	26,250
	(34-5226-2008001)Diab/Endo/Metab (Internal M		511000				0.25	26,250
	(34-5226-2009001)Diab/Endo/Metab (Internal M		511000				0.15	15,750
	(37-5226-2006001)UN Foundation	3788	511000				0.07	7,756
	TOTAL Viswanathan, Saraswathi						1.00	**105,000**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kotwal, Anupam	Asst Professor	00092588	090352	12			0.088	5,000
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.16	9,333
	(31-5110-1500)Com Special State - Int/Med		511000				0.37	21,333
	(37-8326-4001001)DDIF Administration		511000				0.37	21,334
	TOTAL Kotwal, Anupam						1.00	**57,000**
Desouza, Cyrus V	Professor	00092173	095150	12			0.385	45,263
	(37-8326-2001001)DDIF Research		511000				0.04	4,751
	(36-5226-2071888)Diab/Endo/Metab (Internal M		511000				0.18	21,300
	(36-5226-2079888)Diab/Endo/Metab (Internal M		511000				0.04	5,081
	TOTAL Desouza, Cyrus V						0.65	**76,395**
Hamel, Frederick G	Professor	00092048	095150	12	250		0.120	16,632
Akkireddy, Padmaja	Asst Professor	00092506	095154	12	435		0.102	7,140
	(37-8326-3001001)Clinical		511000				0.70	49,060
	TOTAL Akkireddy, Padmaja						0.80	**56,200**
Eiland, Leslie A	Asst Professor	00093554	095154	12	493		0.225	10,000
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.25	11,097
	(36-5226-2085001)Diab/Endo/Metab (Internal M		511000				0.26	11,376
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.06	2,800
	(37-5226-2009001)Internal Medicine - DEM		511000				0.01	296
	TOTAL Eiland, Leslie A						0.80	**35,569**
Gibert, Jennifer A.B.	Asst Professor	00071687	095154	12	462		0.111	5,000
	(37-8326-3001001)Clinical		511000				0.39	17,600
	TOTAL Gibert, Jennifer A.B.						0.50	**22,600**
Neumeister, Amy S	Asst Professor	00093232	095154	12	555		0.320	30,000
	(37-8326-3001001)Clinical		511000				0.48	44,951
	TOTAL Neumeister, Amy S						0.80	**74,951**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.068**	**260,438**
SUBTOTAL FACULTY							**3.068**	**260,438**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byington, Vonnetta M	Administrator I	00081339	243300	12	1664		0.923	67,500
	(37-8326-1001001)DDIF Instruction		513000				0.08	5,617
	TOTAL Byington, Vonnetta M						1.00	**73,117**
514000 CLER/TECH/SERV WAGES								
Dubas, Holly S	Office Associate I	00071691	242409	12	2080	19.712	1.000	41,000
Newton, Elora K	Office Associate I	00090848	242409	12	2080	20.106	1.000	41,821
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**82,821**
SUBTOTAL NONFACULTY							**2.923**	**150,321**
SUBTOTAL SALARIES & WAGES							**5.991**	**410,759**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,699
519200 FICA CONTRIBUTION								25,878
519300 HEALTH INSURANCE CONTRIBUTION								48,059
519400 LIFE INSURANCE CONTRIBUTION								411
	SUBTOTAL BENEFITS							**101,047**
	TOTAL PERSONAL SERVICES							**511,806**
	COST OBJECT TOTAL							**511,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	1645		0.789	88,561
	(37-5115-1019001)Dean College of Medicine		511000				0.21	23,750
	TOTAL O'Dell, David V						1.00	**112,311**
Neumeister, J. Scott	Assoc Professor	00089539	090351	12	2080		1.000	79,246
Nickol, Devin R	Assoc Professor	00089860	090351	12			0.081	6,755
	(31-1203-0001)Post Doctoral Education Office		511000				0.42	35,026
	(31-0105-3010)COSTSHARING/ 36-0115-1005-006		512100				0.10	8,718
	(31-1203-0001)Post Doctoral Education Office		512100				0.33	32,765
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	10,854
	TOTAL Nickol, Devin R						1.00	**94,118**
Parker, Jennifer R	Assoc Professor	00083246	090351	12	1379		0.686	72,438
	(37-8327-3001001)Clinical		511000				0.31	33,166
	TOTAL Parker, Jennifer R						1.00	**105,604**
TBA	Assoc Professor	00092357	090351	12	518		0.249	113,565
Anderson, Nathan M	Asst Professor	00092294	090352	12	476		1.000	45,300
Boerner, Shannon K	Asst Professor	00093616	090352	12	1899		0.858	78,600
	(37-8327-3001001)Clinical		511000				0.14	13,000
	TOTAL Boerner, Shannon K						1.00	**91,600**
Harsh, Jennifer S	Asst Professor	00082910	090352	12	1038		0.498	51,408
	(37-8327-3001001)Clinical		511000				0.50	51,777
	TOTAL Harsh, Jennifer S						1.00	**103,185**
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	1670		1.000	40,400
Johnson, Rachel R	Asst Professor	00092241	090352	12	921		0.663	30,000
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.34	15,233
	TOTAL Johnson, Rachel R						1.00	**45,233**
Markin, Kara J	Asst Professor	00075386	090352	12	807		0.221	10,000
	(37-8327-3001001)Clinical		511000				0.18	8,200
	(37-8327-2001001)DDIF Research		511000				0.60	27,000
	TOTAL Markin, Kara J						1.00	**45,200**
Mohring, Stephen M	Asst Professor	00093683	090352	12	1741		0.361	15,000
	(37-8327-3001001)Clinical		511000				0.64	26,550
	TOTAL Mohring, Stephen M						1.00	**41,550**
Navarrette, Chelsea R	Asst Professor	00092085	090352	12	1040		0.400	18,120
	(37-8331-3001001)IM-Hospital Medicine		511000				0.60	27,180
	TOTAL Navarrette, Chelsea R						1.00	**45,300**
Rohlfsen, Cory J	Asst Professor	00092967	090352	12	1063		0.600	27,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8331-3001001)IM-Hospital Medicine		511000				0.40	18,000
	TOTAL Rohlfsen, Cory J						1.00	**45,000**
Taylor, Regan M	Asst Professor	00093470	090352	12	1953		0.932	77,074
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.07	5,600
	TOTAL Taylor, Regan M						1.00	**82,674**
TBA	Asst Professor	00092588	090352	12	647		0.311	23,776
Teply, Melissa L	Asst Professor	00092892	090352	12	462		0.400	18,080
	(31-5110-1500)Com Special State - Int/Med		511000				0.60	27,120
	TOTAL Teply, Melissa L						1.00	**45,200**
Tichenor, Jordan L	Asst Professor	00084137	090352	12			0.448	20,190
	(37-8327-3001001)Clinical		511000				0.55	24,910
	TOTAL Tichenor, Jordan L						1.00	**45,100**
Winter, Tesia S	Asst Professor	00093558	090352	12	1154		0.111	5,000
	(37-8327-3001001)Clinical		511000				0.39	17,500
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,500
	TOTAL Winter, Tesia S						1.00	**45,000**
Witt, Rae A	Asst Professor	00092007	090352	12	2076		0.750	33,900
	(37-8331-3001001)IM-Hospital Medicine		511000				0.25	11,300
	TOTAL Witt, Rae A						1.00	**45,200**
Campbell, James R	Professor	00071313	095150	12	961		0.754	100,000
	(37-8327-2001001)DDIF Research		511000				0.25	32,568
	TOTAL Campbell, James R						1.00	**132,568**
Tape, Thomas G	Professor	00075441	095150	12	1408		1.000	128,437
Etherton, Gale M	Assoc Professor	00089540	095152	12	62		0.030	3,883
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	1009		0.392	40,190
	(37-8327-3001001)Clinical		511000				0.41	41,895
	TOTAL Thierfelder, Jean L						0.80	**82,085**
Armitage, Joel D	Asst Professor	00093827	095154	12	1065		0.426	39,000
	(37-8327-3001001)Clinical		511000				0.57	52,500
	TOTAL Armitage, Joel D						1.00	**91,500**
Crouse, Brent A	Asst Professor	00088635	095154	12	483		0.316	30,190
	(37-8327-3001001)Clinical		511000				0.68	65,473
	TOTAL Crouse, Brent A						1.00	**95,663**
Hill Bowman, Emily K	Asst Professor	00092633	095154	12	42		0.020	1,300
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	223		0.524	49,000
	(37-8327-3001001)Clinical		511000				0.48	44,519
	TOTAL Jansen, Mary Gallagher						1.00	**93,519**
Johnson, Michelle F	Asst Professor	00092112	095154	12	227		0.109	10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-3001001)Clinical		511000				0.89	81,500
	TOTAL Johnson, Michelle F						1.00	**91,500**
Kang, Lydia Y	Asst Professor	00093050	095154	12	339		0.169	15,345
	(37-8327-3001001)Clinical		511000				0.08	7,353
	TOTAL Kang, Lydia Y						0.25	**22,698**
McAlevy, Merle T	Asst Professor	00071042	095154	12	62		0.030	6,526
Menolascino, Scott	Asst Professor	00092403	095154	12	125		0.060	8,353
Mitchell, H Larry	Asst Professor	00071036	095154	12	15		0.011	2,884
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.19	51,500
	TOTAL Mitchell, H Larry						0.20	**54,384**
Mukherjee, Urmila	Asst Professor	00092911	095154	12			0.374	15,113
	(37-8331-3001001)IM-Hospital Medicine		511000				0.25	10,112
	TOTAL Mukherjee, Urmila						0.63	**25,225**
Schwab, Robert	Asst Professor	00088632	095154	12			0.091	10,000
	(36-5450-2046001)College of Public Health		511000				0.11	12,050
	TOTAL Schwab, Robert						0.20	**22,050**
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	237		0.224	21,900
	(37-8327-3001001)Clinical		511000				0.68	65,917
	TOTAL Schwerdtfeger, Susan R						0.90	**87,817**
Smith, Sarah E	Asst Professor	00093248	095154	12	1392		0.524	21,269
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.18	7,134
	TOTAL Smith, Sarah E						0.70	**28,403**
TBA	Asst Professor	00087796	095154	12	1803		0.867	55,707
TBA	Asst Professor	00088632	095154	12	141		0.068	87,400
TBA	Asst Professor	00092399	095154	12	2080		1.000	117,570
TBA	Asst Professor	00092617	095154	12			0.190	9,629
TBA	Asst Professor	00092617	095154	12	520		0.250	8,700
Woehrer, Renee M	Asst Professor	00089864	095154	12	104		0.050	3,883
Brittan, Mollie K	Instructor	00087701	095158	12			0.500	31,071
	(37-5220-9510001)Div of GIM Prof Svs Fees		511000				0.50	31,071
	TOTAL Brittan, Mollie K						1.00	**62,142**
Ehlers, Erik T	Instructor	00093603	095158	12	104		0.050	4,329
Mitchell, Christine A	Instructor	00093836	095158	12	104		0.050	4,170
Muir, Kate-Lynn E	Instructor	00092305	095158	12			0.500	31,071
	(37-5220-9510001)Div of GIM Prof Svs Fees		511000				0.50	31,071
	TOTAL Muir, Kate-Lynn E						1.00	**62,142**
Wagoner, Jill K	Instructor	00093005	095158	12	1		0.500	31,071
	(37-5220-9510001)Div of GIM Prof Svs Fees		511000				0.50	31,071
	TOTAL Wagoner, Jill K						1.00	**62,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**20.437**	**1,742,404**
SUBTOTAL FACULTY							**20.437**	**1,742,404**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator II	00088473	243312	12	1302		0.731	53,211
	(37-8327-1001001)DDIF Instruction		513000				0.27	19,621
	TOTAL Slowik, Mary C						1.00	**72,832**
514000 CLER/TECH/SERV WAGES								
Smith, Anne M	Administrative Business Associate	00075184	242400	12	2080	24.825	1.000	51,637
Horton, Melissa M	Office Associate I	00091727	242409	12	2080	20.192	1.000	42,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**93,637**
515000 OTH ACAD SAL & WAGES								
Notice, Maxine R	Behavioral Med Fellow	00083285	095470	12	2080		1.000	35,000
SUBTOTAL NONFACULTY							**3.731**	**181,848**
SUBTOTAL SALARIES & WAGES							**24.168**	**1,924,252**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,014
519200 FICA CONTRIBUTION								94,998
519300 HEALTH INSURANCE CONTRIBUTION								176,425
519400 LIFE INSURANCE CONTRIBUTION								1,508
SUBTOTAL BENEFITS								**370,945**
TOTAL PERSONAL SERVICES								**2,295,197**
COST OBJECT TOTAL								**2,295,197**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Alfred L	Assoc Professor	00089972	090351	12	260		0.282	16,168
	(37-8328-4001001)DDIF Administration		511000				0.72	41,075
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	28,000
	TOTAL Fisher, Alfred L						1.00	**85,243**
Bishop, Karina I	Asst Professor	00092321	090352	12	880		0.465	21,008
	(37-8328-3001001)Clinical		511000				0.24	10,760
	(31-5110-1500)Com Special State - Int/Med		511000				0.22	10,117
	(37-5228-4001001)Geriatrics		511000				0.02	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.05	2,315
	TOTAL Bishop, Karina I						1.00	**45,200**
Byers, Mandy L	Asst Professor	00092040	090352	12			0.712	32,085
	(37-8328-3001001)Clinical		511000				0.24	10,700
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.05	2,315
	TOTAL Byers, Mandy L						1.00	**45,100**
Hejkal, Joseph J	Asst Professor	00089167	090352	12	555		0.289	13,042
	(37-8328-3001001)Clinical		511000				0.12	5,400
	(37-5228-4001001)Geriatrics		511000				0.07	3,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,158
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,600
	TOTAL Hejkal, Joseph J						1.00	**45,200**
Koll, Thuy T	Asst Professor	00090222	090352	12	1479		0.664	30,085
	(37-8328-4001001)DDIF Administration		511000				0.04	2,000
	(37-8328-2001001)DDIF Research		511000				0.24	10,900
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.05	2,315
	TOTAL Koll, Thuy T						1.00	**45,300**
Potter, Jane F	Professor	00071123	095150	12	472		0.001	48
	(37-8328-3001001)Clinical		511000				0.35	62,572
	(37-5228-4001001)Geriatrics		511000				0.01	2,000
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.05	9,480
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	3,385
	(37-5228-4003001)Internal Medicine		511000				0.57	100,784
	TOTAL Potter, Jane F						1.00	**178,269**
Eberle, Catherine	Assoc Professor	00074054	095152	12	31		0.015	2,374
Harlow, Elizabeth N	Asst Professor	00087217	095154	12	612		0.512	21,075

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-3001001)Clinical		511000				0.05	1,920
	(37-5228-4001001)Geriatrics		511000				0.10	4,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.04	1,805
	TOTAL Harlow, Elizabeth N						0.70	**28,800**
Jenkins, Jessie S	Asst Professor	00092799	095154	12			0.120	5,417
	(37-8328-3001001)Clinical		511000				0.05	2,120
	(37-5228-4001001)Geriatrics		511000				0.02	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	463
	(37-8331-2001001)IM-Hospital Medicine		511000				0.22	10,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.58	26,000
	TOTAL Jenkins, Jessie S						1.00	**45,000**
Manley, Natalie A	Asst Professor	00082750	095154	12	686		0.357	14,457
	(37-8328-3001001)Clinical		511000				0.07	2,656
	(37-5228-4001001)Geriatrics		511000				0.05	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,187
	TOTAL Manley, Natalie A						0.50	**20,300**
Mostek, Debra E	Asst Professor	00092392	095154	12	293		0.152	15,845
	(37-8328-3001001)Clinical		511000				0.33	34,031
	(37-5228-4001001)Geriatrics		511000				0.01	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	1,215
	TOTAL Mostek, Debra E						0.50	**52,091**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.569**	**171,604**
SUBTOTAL FACULTY							**3.569**	**171,604**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	1770		0.851	61,290
	(37-8328-1001001)DDIF Instruction		513000				0.15	10,709
	TOTAL Clark, Cynthia S						1.00	**71,999**
Janousek, Kristina L	HICSA Wellness Program Manager	00091108	293300	12	1040		1.000	67,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.851**	**128,610**
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	GME Educational Program Coordinator I	00089685	242400	12	416	23.077	0.200	9,600
	(37-8328-1002001)House Officer		514000				0.80	38,401
	TOTAL Weyant, Travis A						1.00	**48,001**
Schott, Patricia A	Office Associate I	00091327	242409	12	2080	22.894	1.000	47,620
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**57,220**
SUBTOTAL NONFACULTY							**3.051**	**185,830**
SUBTOTAL SALARIES & WAGES							**6.620**	**357,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,233
519200 FICA CONTRIBUTION								22,518
519300 HEALTH INSURANCE CONTRIBUTION								41,820
519400 LIFE INSURANCE CONTRIBUTION								357
SUBTOTAL BENEFITS								**87,928**
TOTAL PERSONAL SERVICES								**445,362**
COST OBJECT TOTAL								**445,362**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	227		0.106	15,900
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.05	7,341
	(34-5226-2008001)Diab/Endo/Metab (Internal M		511000				0.10	14,682
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.17	25,944
	(36-5229-2127005)Gastro & Hepa (Internal Med		511000				0.05	7,708
	(36-5229-2117003)Nebraska Center for Integra		511000				0.02	3,303
	TOTAL Casey, Carol A						0.50	**74,878**
Olivera-Martinez, Marco A	Professor	00093539	090350	12	187		0.097	8,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	8,671
	(37-8329-1002001)House Officer		511000				0.80	66,041
	TOTAL Olivera-Martinez, Marco A						1.00	**82,712**
Young, Renee L	Professor	00077627	090350	12	148		0.058	6,872
	(37-8329-3001001)Clinical		511000				0.92	108,488
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.02	2,168
	TOTAL Young, Renee L						1.00	**117,528**
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	418		0.179	16,400
	(37-8329-1002001)House Officer		511000				0.73	66,529
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.10	8,671
	TOTAL Hewlett, Alexander T						1.00	**91,600**
Rochling, Fedja A	Assoc Professor	00092059	090351	12	214		0.396	41,376
	(37-8329-4001001)DDIF Administration		511000				0.52	54,533
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.08	8,671
	TOTAL Rochling, Fedja A						1.00	**104,580**
Singh, Shailender	Assoc Professor	00085761	090351	12	570		0.767	31,249
	(37-8329-3001001)Clinical		511000				0.13	5,115
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.11	4,336
	TOTAL Singh, Shailender						1.00	**40,700**
Bhat, Ishfaq	Asst Professor	00072161	090352	12	1117		0.751	30,345
	(37-8329-3001001)Clinical		511000				0.20	7,887
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.05	2,168
	TOTAL Bhat, Ishfaq						1.00	**40,400**
Eichele, Derrick D	Asst Professor	00071130	090352	12	1408		0.640	28,925
	(37-8329-3001001)Clinical		511000				0.26	11,939
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.10	4,336
	TOTAL Eichele, Derrick D						1.00	**45,200**
Jophlin, Loretta H	Asst Professor	00083955	090352	12			0.266	11,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.05	2,168
	(31-5721-0149)Jophlin Recruitment		511000				0.69	30,947
	TOTAL Jophlin, Loretta H						1.00	**45,100**
Manatsathit, Wuttiporn	Asst Professor	00093025	090352	12			0.187	10,699
	(37-8329-3001001)Clinical		511000				0.43	24,729
	(37-5229-2005001)Clinical Research Developme		511000				0.27	15,168
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.11	6,504
	TOTAL Manatsathit, Wuttiporn						1.00	**57,100**
Donohue, Terrence	Professor	00092051	095150	12	233		0.032	4,491
	(37-8329-2001001)DDIF Research		511000				0.09	12,708
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.09	12,763
	(34-5229-2028001)Gastro & Hepa (Internal Med		511000				0.06	7,717
	TOTAL Donohue, Terrence						0.27	**37,679**
Kharbanda, Kusum	Professor	00092049	095150	12			0.010	1,067
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.09	9,608
	(34-5229-2028001)Gastro & Hepa (Internal Med		511000				0.38	41,603
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.02	2,168
	TOTAL Kharbanda, Kusum						0.50	**54,446**
Mailliard, Mark E	Professor	00089686	095150	12	476		0.117	13,377
	(37-8329-3001001)Clinical		511000				0.85	97,092
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.04	4,336
	TOTAL Mailliard, Mark E						1.00	**114,805**
TBA	Professor	00071293	095150	12	208		0.100	119,053
McVicker, Benita L	Assoc Professor	00092238	095152	12	148		0.062	4,864
	(37-5229-2005001)Clinical Research Developme		511000				0.06	22,016
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.06	4,864
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.06	22,016
	TOTAL McVicker, Benita L						0.25	**53,760**
Osna, Natalia A	Assoc Professor	00092484	095152	12	312		0.150	11,088
Ouellette, Michel M	Assoc Professor	00076430	095152	12			0.151	13,851
	(37-8329-2001001)DDIF Research		511000				0.54	49,760
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.22	20,279
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	2,510
	(34-1905-2216210)SPORE Batra Project #2		511000				0.06	5,400
	TOTAL Ouellette, Michel M						1.00	**91,800**
Ganesan, Murali	Asst Professor	00093901	095154	12			0.038	3,000
	(34-5229-2030001)Gastro & Hepa (Internal Med		511000				0.96	76,000
	TOTAL Ganesan, Murali						1.00	**79,000**
Volentine, Gary D	Asst Professor	00093785	095154	12	880		0.302	27,621

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8329-3001001)Clinical		511000				0.70	63,879
	TOTAL Volentine, Gary D						1.00	**91,500**
Rasineni, Karuna	Instructor	00093842	095158	12			0.020	1,400
	(34-5229-2024001)Gastro & Hepa (Internal Med		511000				0.71	50,953
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.27	19,047
	TOTAL Rasineni, Karuna						1.00	**71,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.429**	**401,563**
SUBTOTAL FACULTY							**4.429**	**401,563**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Administrator II	00071323	243300	12	2080		0.771	58,624
	(37-8329-1001001)DDIF Instruction		513000				0.23	17,366
	TOTAL Parrack, Jodi E						1.00	**75,990**
514000 CLER/TECH/SERV WAGES								
Badami, Lucia A	Office Associate I	00071077	242409	12	2021	24.066	0.971	48,627
	(37-5229-2005001)Clinical Research Developme		514000				0.03	1,431
	TOTAL Badami, Lucia A						1.00	**50,058**
SUBTOTAL NONFACULTY							**1.742**	**107,251**
SUBTOTAL SALARIES & WAGES							**6.171**	**508,814**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,334
519200 FICA CONTRIBUTION								24,555
519300 HEALTH INSURANCE CONTRIBUTION								45,602
519400 LIFE INSURANCE CONTRIBUTION								390
SUBTOTAL BENEFITS								**95,881**
TOTAL PERSONAL SERVICES								**604,695**
COST OBJECT TOTAL								**604,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Hosp Med Instruct (31-5220-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cantrell, Jodi L	Asst Professor	00076161	095154	12			0.179	8,100
	(37-8331-3001001)IM-Hospital Medicine		511000				0.82	37,100
	TOTAL Cantrell, Jodi L						1.00	**45,200**
Zabih, Jill M	Asst Professor	00071565	095154	12			0.664	30,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.34	15,200
	TOTAL Zabih, Jill M						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.843**	**38,100**
SUBTOTAL FACULTY							**0.843**	**38,100**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VanderWoude, Tabetha L	Office Associate I	00084408	242409	12		19.952	1.000	41,500
Worthington, Mery R	Office Associate I	00071523	242409	12		19.712	1.000	41,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**82,500**
SUBTOTAL NONFACULTY							**2.000**	**82,500**
SUBTOTAL SALARIES & WAGES							**2.843**	**120,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,839
519200 FICA CONTRIBUTION								7,598
519300 HEALTH INSURANCE CONTRIBUTION								14,110
519400 LIFE INSURANCE CONTRIBUTION								121
SUBTOTAL BENEFITS								**29,668**
TOTAL PERSONAL SERVICES								**150,268**
COST OBJECT TOTAL								**150,268**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Professor	00092924	090350	12	291		0.110	9,988
	(37-8332-3001001)Clinical		511000				0.63	57,590
	(37-8332-2001001)DDIF Research		511000				0.06	5,122
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.01	1,174
	(36-5232-2169001)Infectious Diseases (Intern		511000				0.19	17,214
	TOTAL Florescu, Diana F						1.00	**91,088**
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12			0.199	9,988
	(37-8332-3001001)Clinical		511000				0.07	3,457
	(37-8332-2001001)DDIF Research		511000				0.42	21,105
	(36-5232-3016003)NEBRASKA ANTIMICROBIAL STEW		511000				0.31	15,750
	TOTAL Ashraf, Muhammad S						1.00	**50,300**
Fadul, Nada A	Assoc Professor	00093456	090351	12			0.199	9,988
	(37-8332-2001001)DDIF Research		511000				0.28	14,200
	(34-5232-3008007)Ryan White Part D Program f		511000				0.45	22,752
	(34-5232-3009020)Title III:Categorical Grant		511000				0.06	3,160
	TOTAL Fadul, Nada A						1.00	**50,100**
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	322		0.182	14,988
	(37-8332-2001001)DDIF Research		511000				0.01	520
	(37-8332-1002001)House Officer		511000				0.61	50,000
	(36-5232-3016003)NEBRASKA ANTIMICROBIAL STEW		511000				0.20	16,792
	TOTAL VanSchooneveld, Trevor C						1.00	**82,300**
Cawcutt, Kelly A	Asst Professor	00089706	090352	12	389		0.147	6,659
	(37-8332-3001001)Clinical		511000				0.52	23,707
	(37-8332-2001001)DDIF Research		511000				0.33	14,934
	TOTAL Cawcutt, Kelly A						1.00	**45,300**
Marcelin, Jasmine R	Asst Professor	00092840	090352	12	391		0.147	6,659
	(37-8332-2001001)DDIF Research		511000				0.05	2,279
	(36-5232-3003332)Ryan White Part B - Rebate		511000				0.40	18,130
	(34-5232-3008007)Ryan White Part D Program f		511000				0.20	9,066
	(34-5232-3009020)Title III:Categorical Grant		511000				0.20	9,066
	TOTAL Marcelin, Jasmine R						1.00	**45,200**
Starlin, Richard C	Asst Professor	00092529	090352	12			0.148	6,659
	(37-8332-3001001)Clinical		511000				0.71	32,100
	(37-8332-4001001)DDIF Administration		511000				0.14	6,341
	TOTAL Starlin, Richard C						1.00	**45,100**
Stohs, Erica J	Asst Professor	00093621	090352	12			0.148	6,659

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8332-3001001)Clinical		511000				0.85	38,441
	TOTAL Stohs, Erica J						1.00	**45,100**
TBA	Asst Professor	00092541	090352	12	435		0.209	118,788
Zimmer, Andrea J	Asst Professor	00089541	090352	12	957		0.413	16,659
	(37-8332-3001001)Clinical		511000				0.31	12,597
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.05	1,853
	(36-5232-2163001)Infectious Diseases (Intern		511000				0.05	1,838
	(36-5232-2164001)Infectious Diseases (Intern		511000				0.18	7,353
	TOTAL Zimmer, Andrea J						1.00	**40,300**
Freifeld, Alison G	Professor	00092060	095150	12	166		0.174	17,209
	(37-8332-3001001)Clinical		511000				0.13	12,416
	(37-5430-4000004)Dean Khan EPI Specific Hire		511000				0.20	19,573
	TOTAL Freifeld, Alison G						0.50	**49,198**
Kalil, Andre C	Professor	00089156	095150	12	349		0.132	13,318
	(36-5232-2162003)(ARLG) Antibacterial Resist		511000				0.04	3,702
	(37-8332-3001001)Clinical		511000				0.79	79,794
	(37-8332-2001001)DDIF Research		511000				0.02	2,253
	(36-5232-2177001)Infectious Diseases (Intern		511000				0.02	1,851
	TOTAL Kalil, Andre C						1.00	**100,918**
Rupp, Mark E	Professor	00079801	095150	12	433		0.609	57,991
	(37-8332-4001001)DDIF Administration		511000				0.20	18,906
	(37-8332-2001001)DDIF Research		511000				0.17	16,002
	(36-5232-3016003)NEBRASKA ANTIMICROBIAL STEW		511000				0.03	2,380
	TOTAL Rupp, Mark E						1.00	**95,279**
Swindells, Susan	Professor	00080875	095150	12	237		0.139	13,318
	(34-5160-2110618)CHAIN - Development Core		511000				0.04	3,782
	(36-5232-2186001)Infectious Diseases (Intern		511000				0.11	10,456
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	9,454
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.07	6,305
	(36-5232-3003332)Ryan White Part B - Rebate		511000				0.15	14,519
	(34-5232-3008007)Ryan White Part D Program f		511000				0.10	9,454
	(34-5232-3009020)Title III:Categorical Grant		511000				0.30	28,363
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,651**
Gorby, Gary L	Assoc Professor	00090333	095152	12	312		0.150	15,600
Hewlett, Angela L	Assoc Professor	00093620	095152	12	245		0.100	9,239

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1209-3003004)ASPR Part B		511000				0.09	8,672
	(37-8332-3001001)Clinical		511000				0.44	40,911
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.09	8,672
	(36-5232-2170001)Infectious Diseases (Intern		511000				0.10	9,425
	(36-5420-3003003)NETEC Supplement		511000				0.09	8,662
	TOTAL Hewlett, Angela L						0.93	**85,581**
El Ramahi, Razan A	Asst Professor	00092555	095154	12	329		0.124	5,593
	(37-8332-3001001)Clinical		511000				0.81	36,452
	TOTAL El Ramahi, Razan A						0.93	**42,045**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.330**	**339,303**
SUBTOTAL FACULTY							**3.330**	**339,303**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	1491	33.185	0.717	49,488
	(36-5232-2174888)Infectious Diseases (Intern		514000				0.07	4,591
	(36-5232-1010020)National AIDS Education and		514000				0.11	7,521
	(36-5232-3003332)Ryan White Part B - Rebate		514000				0.11	7,424
	TOTAL Hansen, Deanna M						1.00	**69,024**
Nelson, Sandra K	GME Educational Program Coordinator I	00071621	242400	12	1061	22.381	0.510	23,742
	(37-8332-1002001)House Officer		514000				0.49	22,811
	TOTAL Nelson, Sandra K						1.00	**46,553**
Souza, Diana J	Office Associate I	00087158	242409	12	2080	20.962	1.000	43,600
Rinehart, Kellie J	Clinical Research Associate I	00091333	362505	12	1040	19.817	0.500	20,610
	(36-5232-3003332)Ryan White Part B - Rebate		514000				0.50	20,612
	TOTAL Rinehart, Kellie J						1.00	**41,222**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.727**	**137,440**
SUBTOTAL NONFACULTY							**2.727**	**137,440**
SUBTOTAL SALARIES & WAGES							**6.057**	**476,743**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,267
519200 FICA CONTRIBUTION								22,551
519300 HEALTH INSURANCE CONTRIBUTION								41,881
519400 LIFE INSURANCE CONTRIBUTION								358
SUBTOTAL BENEFITS								**88,057**
TOTAL PERSONAL SERVICES								**564,800**
COST OBJECT TOTAL								**564,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Assoc Professor	00092921	090351	12	1032		0.534	48,000
	(37-8340-3001001)Clinical		511000				0.27	24,132
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.20	17,856
	TOTAL Florescu, Marius C						1.00	**89,988**
Langewisch, Eric D	Assoc Professor	00092338	090351	12	1219		0.590	29,641
	(37-8340-3001001)Clinical		511000				0.41	20,559
	TOTAL Langewisch, Eric D						1.00	**50,200**
Miles, Clifford D	Assoc Professor	00093309	090351	12	780		0.367	32,022
	(37-8340-3001001)Clinical		511000				0.63	55,199
	TOTAL Miles, Clifford D						1.00	**87,221**
Plumb, Troy J	Assoc Professor	00092175	090351	12	688		0.772	76,189
	(37-8340-1002001)House Officer		511000				0.23	22,528
	TOTAL Plumb, Troy J						1.00	**98,717**
Hawkins, Jay L	Asst Professor	00092434	090352	12	2080		1.000	40,400
Mullane, Ryan	Asst Professor	00089720	090352	12	1444		0.155	7,000
	(37-8340-4001001)DDIF Administration		511000				0.72	32,500
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.12	5,600
	TOTAL Mullane, Ryan						1.00	**45,100**
Westphal, Scott G	Asst Professor	00093549	090352	12	1462		0.735	29,641
	(37-8340-3001001)Clinical		511000				0.13	5,059
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.14	5,600
	TOTAL Westphal, Scott G						1.00	**40,300**
McVicker, Benita L	Assoc Professor	00092238	095152	12	148		0.062	4,864
	(37-5229-2005001)Clinical Research Developme		511000				0.06	22,016
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	4,864
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.06	22,016
	TOTAL McVicker, Benita L						0.25	**53,760**
Tendulkar, Ketki K	Assoc Professor	00087187	095152	12	940		0.623	57,000
	(37-8340-3001001)Clinical		511000				0.32	28,967
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.06	5,600
	TOTAL Tendulkar, Ketki K						1.00	**91,567**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.838**	**324,757**
SUBTOTAL FACULTY							**4.838**	**324,757**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		3805						
Frisbie, Megan J	Administrator I	00071426	243300	12	2080		0.410	27,621

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8340-1001001)DDIF Instruction		513000				0.59	39,780
	TOTAL Frisbie, Megan J						1.00	**67,401**
	SUBTOTAL NONFACULTY						**0.410**	**27,621**
	SUBTOTAL SALARIES & WAGES						**5.248**	**352,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,905
519200 FICA CONTRIBUTION								22,200
519300 HEALTH INSURANCE CONTRIBUTION								41,228
519400 LIFE INSURANCE CONTRIBUTION								352
	SUBTOTAL BENEFITS							**86,685**
	TOTAL PERSONAL SERVICES							**439,063**
	COST OBJECT TOTAL							**439,063**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatt, Vijaya R	Assoc Professor	00093834	090351	12			0.151	8,465
	(37-8334-2001001)DDIF Research		511000				0.67	37,600
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.14	7,999
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.04	2,036
	TOTAL Bhatt, Vijaya R						1.00	**56,100**
Bociek, Robert G	Assoc Professor	00089696	090351	12			0.029	3,386
	(37-8334-3001001)Clinical		511000				0.90	103,192
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.01	1,000
	(37-8334-1002001)House Officer		511000				0.02	2,036
	(34-1901-2118047)Protocol Review and Monitor		511000				0.05	5,688
	TOTAL Bociek, Robert G						1.00	**115,302**
Gundabolu, Krishna	Assoc Professor	00093532	090351	12	1448		0.403	18,622
	(37-8334-3001001)Clinical		511000				0.45	20,562
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.11	5,000
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.04	2,036
	TOTAL Gundabolu, Krishna						1.00	**46,220**
Shonka, Nicole A	Assoc Professor	00093830	090351	12	127		0.185	16,929
	(37-8334-3001001)Clinical		511000				0.51	46,279
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.01	1,000
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.02	2,036
	(36-5234-2386888)Oncology/Hematology (Intern		511000				0.03	3,136
	(36-5234-2398888)Oncology/Hematology (Intern		511000				0.24	22,120
	TOTAL Shonka, Nicole A						1.00	**91,500**
Baljevic, Muhamed	Asst Professor	00076767	090352	12	291		0.692	38,938
	(37-8334-3001001)Clinical		511000				0.13	7,362
	(37-5234-2041001)IM-Oncology/Hematology		511000				0.18	10,000
	TOTAL Baljevic, Muhamed						1.00	**56,300**
Klute, Kelsey A	Asst Professor	00092390	090352	12	736		0.112	5,079
	(37-8334-3001001)Clinical		511000				0.48	21,639
	(37-8334-2001001)DDIF Research		511000				0.09	4,167
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.16	7,205
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.16	7,110
	TOTAL Klute, Kelsey A						1.00	**45,200**
Krishnamurthy, Jairam	Asst Professor	00088403	090352	12	1581		0.075	3,386
	(37-8334-3001001)Clinical		511000				0.88	39,878
	(37-8334-1002002)House Officer IM-Onc Core F	3807	511000				0.05	2,036
	TOTAL Krishnamurthy, Jairam						1.00	**45,300**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tandra, Pavankumar	Asst Professor	00093237	090352	12	248		0.134	6,772
	(37-8334-3001001)Clinical		511000				0.61	30,526
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.08	4,000
	(36-5234-2402001)Oncology/Hematology (Intern		511000				0.18	9,002
	TOTAL Tandra, Pavankumar						1.00	**50,300**
Teply, Benjamin A	Asst Professor	00093089	090352	12			0.149	6,772
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.06	2,800
	(37-8334-3001001)Clinical		511000				0.37	16,717
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.05	2,036
	TOTAL Teply, Benjamin A						0.63	**28,325**
Bierman, Philip J	Professor	00075396	095150	12	202		0.126	16,929
	(37-8334-3001001)Clinical		511000				0.86	115,417
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.02	2,036
	TOTAL Bierman, Philip J						1.00	**134,382**
Ganti, Apar Kishor P	Professor	00077685	095150	12	260		0.156	15,238
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.08	7,584
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.02	2,040
	(34-1901-2118032)Senior Leadership		511000				0.13	12,147
	TOTAL Ganti, Apar Kishor P						0.38	**37,009**
Vose, Julie M	Professor	00078869	095150	12	1077		0.627	60,625
	(37-8334-4001001)DDIF Administration		511000				0.03	3,203
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	30,852
	(37-5234-2021001)Lyphoma Salaries		511000				0.01	20,000
	(34-5301-2079002)Molecular diagnostic and pr		511000				0.02	1,896
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	(36-5301-2365001)Pathology/Microbiology		511000				0.02	1,870
	TOTAL Vose, Julie M						1.00	**146,716**
Holstein, Sarah A	Assoc Professor	00092146	095152	12			0.135	6,772
	(34-1905-2244102)Administrative Core		511000				0.01	228
	(37-8334-2001001)DDIF Research		511000				0.42	21,300
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.44	22,000
	TOTAL Holstein, Sarah A						1.00	**50,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.974**	**207,913**
SUBTOTAL FACULTY							**2.974**	**207,913**

NONFACULTY

513000 MGR/PROFESSIONAL SAL

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
White, Joel E	Administrator II	00079605	243300	12	2080		1.000	69,972
514000 CLER/TECH/SERV WAGES								
Hoffman, Mariza	Office/Accounting Associate	00071192	242409	12	2080	20.192	1.000	42,000
Moore, Briann A	Office Associate I	00087825	242409	12	1926	21.480	1.000	44,679
TBA	Office Associate I	00090976	242409	00	2080		1.000	41,500
Arnold, Kim M	Office Associate II	00071113	242415	12	2080	23.433	1.000	48,740
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**176,919**
SUBTOTAL NONFACULTY							**5.000**	**246,891**
SUBTOTAL SALARIES & WAGES							**7.974**	**454,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,865
519200 FICA CONTRIBUTION								26,038
519300 HEALTH INSURANCE CONTRIBUTION								48,357
519400 LIFE INSURANCE CONTRIBUTION								413
SUBTOTAL BENEFITS								**101,673**
TOTAL PERSONAL SERVICES								**556,477**
COST OBJECT TOTAL								**556,477**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piquette, Craig A	Professor	00083636	090350	12	526		0.325	32,713
	(37-8337-1002001)House Officer		511000				0.32	31,697
	TOTAL Piquette, Craig A						0.64	**64,410**
Bista, Sabin R	Assoc Professor	00092075	090351	12	976		0.505	22,833
	(37-8337-3001001)Clinical		511000				0.34	15,429
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.15	6,938
	TOTAL Bista, Sabin R						1.00	**45,200**
Murphy, Peter J	Assoc Professor	00092257	090351	12	223		0.131	15,568
	(36-5237-2158013)CFF Center Adult Program		511000				0.16	18,960
	(37-8337-3001001)Clinical		511000				0.22	25,956
	(37-8337-4001001)DDIF Administration		511000				0.26	31,136
	(37-8337-2001001)DDIF Research		511000				0.13	14,950
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(36-5237-2275888)Pulmonary (Internal Medicin		511000				0.03	3,053
	(36-5316-2039011)Therapeutics Development Ce		511000				0.02	1,896
	TOTAL Murphy, Peter J						1.00	**118,457**
Patil, Amol N	Assoc Professor	00093863	090351	12	1466		0.784	31,840
	(37-8337-3001001)Clinical		511000				0.05	1,822
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.17	6,938
	TOTAL Patil, Amol N						1.00	**40,600**
Boer, Brian D	Asst Professor	00077558	090352	12	29		0.697	28,158
	(37-8337-4001001)DDIF Administration		511000				0.13	5,304
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.17	6,938
	TOTAL Boer, Brian D						1.00	**40,400**
Dickinson, John D	Asst Professor	00092922	090352	12			0.292	11,847
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.17	6,938
	(34-5237-2028001)Pulmonary (Internal Medicin		511000				0.54	21,815
	TOTAL Dickinson, John D						1.00	**40,600**
Hershberger, Daniel M	Asst Professor	00092104	090352	12	2080		1.000	45,300
Kruse, Derek A	Asst Professor	00087816	090352	12	1073		0.631	28,541
	(37-8337-3001001)Clinical		511000				0.22	9,721
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.15	6,938
	TOTAL Kruse, Derek A						1.00	**45,200**
May, Sara M	Asst Professor	00093290	090352	12	1007		0.528	21,282
	(37-8337-3001001)Clinical		511000				0.47	19,018
	TOTAL May, Sara M	3810					1.00	**40,300**
Rorie, Andrew C	Asst Professor	00092322	090352	12	1479		0.243	11,000

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-3001001)Clinical		511000				0.76	34,200
	TOTAL Rorie, Andrew C						1.00	**45,200**
Strah, Heather M	Asst Professor	00093252	090352	12	1310		0.403	16,263
	(37-8337-3001001)Clinical		511000				0.43	17,199
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.17	6,938
	TOTAL Strah, Heather M						1.00	**40,400**
Summers, Michael O	Asst Professor	00093345	090352	12	512		0.152	13,100
	(37-8337-3001001)Clinical		511000				0.70	60,024
	(37-8337-4001001)DDIF Administration		511000				0.15	13,100
	TOTAL Summers, Michael O						1.00	**86,224**
Van De Graaff, Joel K	Asst Professor	00092486	090352	12	938		0.232	10,500
	(37-8337-3001001)Clinical		511000				0.33	14,700
	(37-8337-4001001)DDIF Administration		511000				0.44	20,000
	TOTAL Van De Graaff, Joel K						1.00	**45,200**
Sisson, Joseph H	Professor	00074066	095150	12	718		0.374	46,550
	(37-8337-3001001)Clinical		511000				0.04	4,478
	(37-8337-4001001)DDIF Administration		511000				0.37	46,550
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(37-5115-1013001)Larson Professorship for Re		511000				0.16	20,000
	TOTAL Sisson, Joseph H						1.00	**124,516**
Thompson, Austin B	Professor	00071201	095150	12	144		0.057	7,057
	(37-8337-3001001)Clinical		511000				0.86	107,691
	(36-5237-2250888)Pulmonary (Internal Medicin		511000				0.03	3,738
	(36-5237-2258001)Pulmonary (Internal Medicin		511000				0.03	3,738
	(36-5237-2270888)Pulmonary (Internal Medicin		511000				0.01	1,246
	(36-5237-2274001)Pulmonary (Internal Medicin		511000				0.01	1,246
	TOTAL Thompson, Austin B						1.00	**124,716**
Von Essen, Susanna G	Professor	00077405	095150	12	121		0.042	5,069
	(37-8337-3001001)Clinical		511000				0.46	54,807
	TOTAL Von Essen, Susanna G						0.50	**59,876**
Wyatt, Todd A	Professor	00088707	095150	12	114		0.055	8,750

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2006408)ADMA:A Novel Pathway in Org		511000				0.10	15,952
	(36-5420-2036005)COPH Environ; Agri & Occ He		511000				0.03	4,129
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.06	9,572
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,978
	(31-5420-2000)EAOH Grant Return		511000				0.19	29,702
	(37-5115-1013001)Larson Professorship for Re		511000				0.12	18,845
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,952
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,952
	TOTAL Wyatt, Todd A						0.80	**126,832**
Huebert, Candace Ann	Assoc Professor	00092675	095152	12	431		0.506	20,757
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.09	3,843
	TOTAL Huebert, Candace Ann						0.60	**24,600**
LeVan, Tricia D	Assoc Professor	00092881	095152	12	114		0.079	11,088
	(34-5420-2006408)ADMA:A Novel Pathway in Org		511000				0.05	6,996
	(37-5115-1009001)Lehnhoff Professorship		511000				0.16	22,145
	(31-5430-0100)POE - EPI		511000				0.55	76,379
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.17	23,323
	TOTAL LeVan, Tricia D						1.00	**139,931**
Wichman, Tammy O	Assoc Professor	00090326	095152	12	2080		0.667	33,570
	(37-8337-1002001)House Officer		511000				0.33	16,730
	TOTAL Wichman, Tammy O						1.00	**50,300**
TBA	Larson Prof/Int Med	00090080	095189	12	73		0.035	4,276
	TOTAL 511000 TENURED FACULTY SALARIES						**7.738**	**426,062**
SUBTOTAL FACULTY							**7.738**	**426,062**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chudomelka, Lisa R	Grants Administration Coordinator	00091109	243300	12	624		0.281	17,895
	(37-8337-2001001)DDIF Research		513000				0.15	9,562
	(37-5115-1013001)Larson Professorship for Re		513000				0.57	36,287
	TOTAL Chudomelka, Lisa R						1.00	**63,744**
Nussrallah, Carolyn J	Administrator II	00071105	243300	12	2080		0.979	75,334
	(37-8337-1001001)DDIF Instruction		513000				0.02	1,642
	TOTAL Nussrallah, Carolyn J						1.00	**76,976**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.260**	**93,229**
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	GME Educational Program Coordinator I	00087737	242400	12	1560	23.753	0.750	37,055
	(37-8337-1002003)House Officer - Sleep Fello		514000				0.25	12,352
	TOTAL Cunningham, Dolores A	3812					1.00	**49,407**
Latenser, Sheryl D	GME Educational Program Coordinator I	00076984	242400	12	624	23.776	0.300	14,834

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-1002001)House Officer		514000				0.70	34,621
	TOTAL Latenser, Sheryl D						1.00	**49,455**
Brungardt, Karen B	Office Associate I	00086057	242409	12	2080	22.413	1.000	46,620
Dailey, Whitney R	Office Associate I	00080821	242409	12	1872	21.692	0.900	40,607
	(36-5237-2158013)CFF Center Adult Program		514000				0.10	4,512
	TOTAL Dailey, Whitney R						1.00	**45,119**
Sibley, Cheryl D	Office Associate II	00089503	242415	12	2080	26.314	1.000	54,733
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.950**	**193,849**
SUBTOTAL NONFACULTY							**5.210**	**287,078**
SUBTOTAL SALARIES & WAGES							**12.948**	**713,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,076
519200 FICA CONTRIBUTION								44,658
519300 HEALTH INSURANCE CONTRIBUTION								82,937
519400 LIFE INSURANCE CONTRIBUTION								709
SUBTOTAL BENEFITS								**174,380**
TOTAL PERSONAL SERVICES								**887,520**
COST OBJECT TOTAL								**887,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	293		0.402	48,303
	(34-2005-2081001)College of Pharmacy		511000				0.09	10,345
	(37-8341-2001001)DDIF Research		511000				0.13	15,102
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,400
	(36-5260-2020002)Role of Glycosylation in FS		511000				0.05	6,521
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,500
	TOTAL Thiele, Geoffrey M						0.75	**90,171**
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	206		0.233	26,088
	(37-8341-2001001)DDIF Research		511000				0.44	49,734
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.10	11,000
	(36-5241-2058001)Rheumatology (Internal Medi		511000				0.05	5,720
	(37-5241-1002001)Rheumatology Pro Svcs Fees		511000				0.06	6,500
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,158
	TOTAL Michaud, Kaleb D						1.00	**112,200**
Feely, Michael G	Asst Professor	00092237	090352	12			0.617	25,000
	(37-5101-2009155)J. O'Dell Research $		511000				0.38	15,500
	TOTAL Feely, Michael G						1.00	**40,500**
Medlin, Jennifer L	Asst Professor	00092316	090352	12	1387		0.554	25,000
	(37-8341-3001001)Clinical		511000				0.40	18,005
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.05	2,095
	TOTAL Medlin, Jennifer L						1.00	**45,100**
Snow, Marcus H	Asst Professor	00090759	090352	12	1288		0.617	25,000
	(37-8341-3001001)Clinical		511000				0.38	15,500
	TOTAL Snow, Marcus H						1.00	**40,500**
O'Dell, James R	Professor	00073906	095150	12			0.429	58,617
	(37-8341-1002001)House Officer		511000				0.12	16,573
	TOTAL O'Dell, James R						0.55	**75,190**
TBA	Professor	00073906	095150	12			0.000	57,719
TBA	Professor	00092002	095150	12	433		0.208	37,146
Cannella, Amy C	Assoc Professor	00092761	095152	12	196		0.406	39,873
	(37-8341-1002001)House Officer		511000				0.29	28,601
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,095
	TOTAL Cannella, Amy C						0.73	**71,569**
Erickson, Alan R	Assoc Professor	00092923	095152	12	458		0.219	20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8341-3001001)Clinical		511000				0.07	6,353
	(31-5101-0001)Dean College Of Medicine		511000				0.68	61,750
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,095
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Erickson, Alan R						1.00	**96,198**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	458		0.274	25,000
	(37-8341-3001001)Clinical		511000				0.34	30,928
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,000
	TOTAL Hearth-Holmes, Michelene P						0.63	**56,928**
Mahajan, Tina D	Asst Professor	00080107	095154	12	347		0.306	14,000
	(37-5101-2009155)J. O'Dell Research $		511000				0.24	11,180
	TOTAL Mahajan, Tina D						0.55	**25,180**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.265**	**401,746**
SUBTOTAL FACULTY							**4.265**	**401,746**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Law, Mark J	Administrator I	00091019	243300	12	1510		0.604	45,900
	(37-8341-1001001)DDIF Instruction		513000				0.40	30,090
	TOTAL Law, Mark J						1.00	**75,990**
Ruckstuhl, Alison D	Clinical Research Coordinator	00091906	363313	12			0.170	9,180
	(34-5250-2005263)Great Plains IDeA-CTR-Engla		513000				0.28	15,120
	(36-5241-2054001)Rheumatology (Internal Medi		513000				0.52	28,080
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.03	1,620
	TOTAL Ruckstuhl, Alison D						1.00	**54,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.774**	**55,080**
514000 CLER/TECH/SERV WAGES								
Mace, Karla M	Office Associate I	00090982	242409	12	2080	20.433	1.000	42,500
Jizba, Renee A	Office Associate II	00071817	242415	12	2080	19.712	1.000	41,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**83,500**
SUBTOTAL NONFACULTY							**2.774**	**138,580**
SUBTOTAL SALARIES & WAGES							**7.039**	**540,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,955
519200 FICA CONTRIBUTION								28,064
519300 HEALTH INSURANCE CONTRIBUTION								52,119
519400 LIFE INSURANCE CONTRIBUTION								445
SUBTOTAL BENEFITS		3815						**109,583**
TOTAL PERSONAL SERVICES								**649,909**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**649,909**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Int Med - Indirect Costs/Research (31-5220-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Dahn L	Assoc Professor	00092050	095152	12	1040		0.100	11,088
	(37-5224-2023001)IM-Cardiology		511000				0.90	99,794
	TOTAL Clemens, Dahn L						1.00	**110,882**
SUBTOTAL FACULTY							**0.100**	**11,088**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								721
519200 FICA CONTRIBUTION								699
519300 HEALTH INSURANCE CONTRIBUTION								1,297
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,728**
TOTAL PERSONAL SERVICES								**13,816**
COST OBJECT TOTAL								**13,816**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12			0.231	25,000
	(37-8350-3001001)Clinical		511000				0.24	25,992
	(34-5301-2077103)Deploying ONC national Stan		511000				0.09	9,800
	(36-5250-2072888)Neurological Sciences (Inte		511000				0.26	28,000
	(34-5250-2006101)The Progressive Elevation o		511000				0.18	19,600
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,392**
TBA	Assoc Professor	00080886	090351	12			0.000	89,286
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	659		0.901	75,000
	(37-8350-1002001)House Officer		511000				0.10	8,220
	TOTAL Torres-Russotto, Diego						1.00	**83,220**
Zabad, Rana K	Assoc Professor	00093564	090351	12	374		0.300	25,000
	(37-8350-3001001)Clinical		511000				0.60	50,220
	(36-5250-2044001)Long-term; prospective; mul		511000				0.05	4,000
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.05	4,000
	TOTAL Zabad, Rana K						1.00	**83,220**
Bhatti, Danish	Asst Professor	00092236	090352	12	397		0.317	25,000
	(37-8350-3001001)Clinical		511000				0.51	40,170
	(37-8350-1002001)House Officer		511000				0.11	8,500
	(36-5250-2063001)Neurological Sciences (Inte		511000				0.03	2,550
	(36-5250-2066001)Neurological Sciences (Inte		511000				0.03	2,550
	TOTAL Bhatti, Danish						1.00	**78,770**
Datta, Proleta	Asst Professor	00092919	090352	12			0.546	30,100
	(37-8350-3001001)Clinical		511000				0.45	25,000
	TOTAL Datta, Proleta						1.00	**55,100**
Diesing, Thomas S	Asst Professor	00090497	090352	12	761		0.608	25,000
	(37-8350-3001001)Clinical		511000				0.19	7,604
	(37-8350-1002002)Fellows Neurosciences		511000				0.21	8,500
	TOTAL Diesing, Thomas S						1.00	**41,104**
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	389		0.311	25,000
	(37-8350-3001001)Clinical		511000				0.52	41,474
	(36-5226-2084888)Diab/Endo/Metab (Internal M		511000				0.07	5,400
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	8,500
	TOTAL Gonzalez-Castellon, Marco A						1.00	**80,374**
Hellman, Amy M	Asst Professor	00089577	090352	12	713		0.571	25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-3001001)Clinical		511000				0.08	3,690
	(37-8350-1002002)Fellows Neurosciences		511000				0.19	8,500
	(36-5250-2068001)Neurological Sciences (Inte		511000				0.15	6,625
	TOTAL Hellman, Amy M						1.00	**43,815**
McLaughlin, Mac T	Asst Professor	00093260	090352	12	682		0.546	25,000
	(37-8350-3001001)Clinical		511000				0.38	17,199
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.08	3,600
	TOTAL McLaughlin, Mac T						1.00	**45,799**
Piccione, Ezequiel A	Asst Professor	00092062	090352	12	449		0.180	25,000
	(37-8350-3001001)Clinical		511000				0.82	114,168
	TOTAL Piccione, Ezequiel A						1.00	**139,168**
Swaminathan, Arun	Asst Professor	00092909	090352	12			0.726	40,000
	(37-8350-3001001)Clinical		511000				0.27	15,100
	TOTAL Swaminathan, Arun						1.00	**55,100**
Vuppala, Amrita Amanda D	Asst Professor	00089594	090352	12			0.554	24,990
	(37-8350-3001001)Clinical		511000				0.45	20,110
	TOTAL Vuppala, Amrita Amanda D						1.00	**45,100**
Fayad, Pierre B	Professor	00092318	095150	12	135		0.109	25,000
	(37-8350-3001001)Clinical		511000				0.83	191,039
	(37-8350-1002002)Fellows Neurosciences		511000				0.04	8,500
	(36-5250-2055888)Neurological Sciences (Inte		511000				0.01	3,040
	(36-5250-2085001)Neurological Sciences (Inte		511000				0.01	1,824
	TOTAL Fayad, Pierre B						1.00	**229,403**
Rizzo, Matthew	Professor	00071205	095150	12	580		0.278	60,100
	(37-8350-3001001)Clinical		511000				0.12	25,721
	(37-8350-2001001)DDIF Research		511000				0.24	50,479
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.26	56,880
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.01	1,896
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.04	9,480
	(37-8350-3001001)Clinical		512000				0.00	10,000
	(37-8350-2001001)DDIF Research		512000				0.05	10,745
	(37-8350-3001001)Clinical		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**250,301**
Stenzel, Lucas A	Instructor	00092790	095158	12			0.554	25,000
	(37-8350-3001001)Clinical		511000				0.45	20,100
	TOTAL Stenzel, Lucas A						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.732**	**569,476**
SUBTOTAL FACULTY							**6.732**	**569,476**

NONFACULTY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Erickson, Susan K	Administrator II	00091402	243300	12	1776		1.000	89,900
Safford, Tova	Financial & Budget Analyst/Manager	00071360	243300	12	2080		1.000	70,121
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**160,021**
514000 CLER/TECH/SERV WAGES								
Arnold, Diane M	Administrative Projects Associate	00091645	242400	12	1765	22.660	0.849	40,000
	(37-8350-4001001)DDIF Administration		514000				0.15	7,133
	TOTAL Arnold, Diane M						1.00	**47,133**
Laird, Jeffrey J	Administrative Projects Associate	00071702	242400	12	1654	24.205	0.795	40,000
	(37-8350-4001001)DDIF Administration		514000				0.21	10,346
	TOTAL Laird, Jeffrey J						1.00	**50,346**
Lindahl, Jessica A	Administrative Projects Associate	00091292	242400	12	252	21.888	0.121	5,526
	(37-8350-4001001)DDIF Administration		514000				0.88	40,000
	TOTAL Lindahl, Jessica A						1.00	**45,526**
Marcoux, Arianne D	GME Educational Program Coordinator I	00088158	242400	12	2080	23.443	1.000	48,761
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	1946	27.117	0.936	52,779
	(37-8350-4001001)DDIF Administration		514000				0.06	3,625
	TOTAL McCann, Lisa C						1.00	**56,404**
Hague, Rebecca I	Office Associate I	00090899	242409	12	2026	20.145	0.955	40,000
	(37-8350-4001001)DDIF Administration		514000				0.05	1,902
	TOTAL Hague, Rebecca I						1.00	**41,902**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.656**	**227,066**
SUBTOTAL NONFACULTY							**6.656**	**387,087**
SUBTOTAL SALARIES & WAGES							**13.388**	**956,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,373
519200 FICA CONTRIBUTION								54,638
519300 HEALTH INSURANCE CONTRIBUTION								101,471
519400 LIFE INSURANCE CONTRIBUTION								867
SUBTOTAL BENEFITS								**213,349**
TOTAL PERSONAL SERVICES								**1,169,912**
COST OBJECT TOTAL								**1,169,912**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	1410		0.687	102,156
	(37-8360-3001001)Clinical		511000				0.14	21,062
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	4,563
	(37-5116-1002001)M.L. Smith Professorship		511000				0.14	20,813
	TOTAL Remmenga, Steven W						1.00	**148,594**
Rodabaugh, Kerry J	Professor	00071361	090350	12	1570		0.781	74,075
	(37-8360-2001001)DDIF Research		511000				0.14	13,003
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.08	7,815
	TOTAL Rodabaugh, Kerry J						1.00	**94,893**
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	1976		0.700	96,311
	(37-8362-3001001)Clinical		511000				0.05	7,161
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.02	2,282
	(37-5262-2003001)McGoogan Professorship		511000				0.23	31,775
	TOTAL Berg, Teresa Grace						1.00	**137,529**
Carlson, Karen S	Assoc Professor	00093641	090351	12			0.859	88,720
	(37-8361-3001001)Clinical		511000				0.08	8,669
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.06	5,913
	TOTAL Carlson, Karen S						1.00	**103,302**
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	903		0.434	46,210
	(37-8360-1002001)House Officer		511000				0.53	55,955
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.04	4,197
	TOTAL Griffin Miller, Jennifer L						1.00	**106,362**
Hollard, Amie L	Assoc Professor	00090409	090351	12	2080		0.337	16,860
	(37-8362-3001001)Clinical		511000				0.66	33,240
	TOTAL Hollard, Amie L						1.00	**50,100**
Kinney, Sonja R	Assoc Professor	00089642	090351	12	1928		0.928	85,929
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	6,716
	TOTAL Kinney, Sonja R						1.00	**92,645**
Nakad, Ramzy S	Assoc Professor	00093795	090351	12	792		0.385	37,160
	(37-8362-3001001)Clinical		511000				0.47	45,627
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.14	13,689
	TOTAL Nakad, Ramzy S						1.00	**96,476**
Stancil, Marvin L	Assoc Professor	00087831	090351	12	971		0.383	44,695
	(37-8361-3001001)Clinical		511000				0.62	72,094
	TOTAL Stancil, Marvin L						1.00	**116,789**
Kim, So-Youn	Asst Professor	00092223	090352	12	520		0.250	25,500

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5261-2001003)Medical Interpretation Proj		511000				0.75	76,500
	TOTAL Kim, So-Youn						1.00	**102,000**
Said, Heather M	Asst Professor	00092388	090352	12	944		0.528	23,843
	(37-8361-3001001)Clinical		511000				0.42	19,077
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	2,280
	TOTAL Said, Heather M						1.00	**45,200**
Roy, Shyamal K	Professor	00078845	095150	12	857		0.420	65,507
	(37-8360-2001001)DDIF Research		511000				0.50	77,985
	(36-5260-2020002)Role of Glycosylation in FS		511000				0.08	12,478
	TOTAL Roy, Shyamal K						1.00	**155,970**
Smith, Carl Vernon	Professor	00092158	095150	12	437		0.210	49,848
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(37-8360-3001001)Clinical		512000				0.32	75,613
	(31-5101-0001)Dean College Of Medicine		512000				0.00	15,400
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Smith, Carl Vernon						1.00	**257,496**
TBA	Professor	00078845	095150	12			0.000	47,863
TBA	Professor	00086850	095150	00	79		0.000	40,477
TBA	Professor	00092444	095150	12	595		0.286	85,120
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	1115		0.488	57,166
	(37-8361-3001001)Clinical		511000				0.43	50,224
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.08	9,887
	TOTAL Amoura, Nahia Jean						1.00	**117,277**
Maclin, Victoria M	Assoc Professor	00071153	095152	12	1040		0.500	74,309
Cudzilo-Kelsey, Laura E	Asst Professor	00092222	095154	12	1098		0.730	31,858
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.27	11,788
	TOTAL Cudzilo-Kelsey, Laura E						1.00	**43,646**
Finney, Katherine C	Asst Professor	00093096	095154	12	940		0.291	31,177
	(37-8361-3001001)Clinical		511000				0.51	54,476
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	5,324
	TOTAL Finney, Katherine C						0.85	**90,977**
Gustin, Stephanie LF	Asst Professor	00092443	095154	12	1560		0.750	74,309
Lessman, Katherine L	Asst Professor	00093387	095154	12	963		0.445	21,320
	(37-8361-3001001)Clinical		511000				0.16	6,905
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.15	6,316
	TOTAL Lessman, Katherine L						0.75	**34,541**
Rooney, Kristin E	Asst Professor	00092755	095154	12	1423		0.830	34,692

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8361-3001001)Clinical		511000				0.14	5,984
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	1,141
	TOTAL Rooney, Kristin E						1.00	**41,817**
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	1142		0.586	57,603
	(37-8361-3001001)Clinical		511000				0.41	40,777
	TOTAL Ziegenbein, Sylvia Joy						1.00	**98,380**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.808**	**1,312,708**
SUBTOTAL FACULTY							**11.808**	**1,312,708**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140	12			0.280	66,355
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(37-8360-3001001)Clinical		512000				0.32	75,613
	(31-5101-0001)Dean College Of Medicine		512000				0.00	15,400
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Smith, Carl Vernon						1.00	**257,496**
513000 MGR/PROFESSIONAL SAL								
Blum, Richard G	Administrator III	00071369	243300	12	2080		1.000	99,111
514000 CLER/TECH/SERV WAGES								
Luger, Lauren N	UME Educational Program Coordinator II	00071049	242400	12	2080	24.480	1.000	50,918
Stoysich, Karen L	Administrative/Finance Associate	00071051	242400	12	2080	27.571	0.700	40,143
Vierregger, Deborah Ann	Administrative Project Associate	00085249	242400	12	1414	24.519	0.680	34,679
	(37-8360-4001001)DDIF Administration		514000				0.17	8,670
	TOTAL Vierregger, Deborah Ann						0.85	**43,349**
Frodyma, Lauren E	Office Associate I	00077525	242409	12	2080	19.380	1.000	40,310
Hosch, Melissa S	Office Associate I	00083359	242409	12	1352	19.993	0.650	27,030
	(37-8360-4001001)DDIF Administration		514000				0.35	14,555
	TOTAL Hosch, Melissa S						1.00	**41,585**
Brougham-Emsick, Darcy Gerette	Administrative Associate II	00078875	242412	12	1352	28.912	0.650	39,089
	(37-8360-4001001)DDIF Administration		514000				0.35	21,048
	TOTAL Brougham-Emsick, Darcy Gerette						1.00	**60,137**
Smith, Christine Marie	Administrative Research Associate	00071188	242500	12	1040	24.764	0.500	25,754
	(37-5261-2001012)Olson Center/Research Cente		514000				0.50	25,755
	TOTAL Smith, Christine Marie						1.00	**51,509**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.180**	**257,923**
SUBTOTAL NONFACULTY							**6.460**	**423,389**
SUBTOTAL SALARIES & WAGES							**18.268**	**1,736,097**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								101,571
519200 FICA CONTRIBUTION								98,446
519300 HEALTH INSURANCE CONTRIBUTION								182,829
519400 LIFE INSURANCE CONTRIBUTION								1,563
SUBTOTAL BENEFITS								**384,409**
TOTAL PERSONAL SERVICES								**2,120,506**
COST OBJECT TOTAL								**2,120,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092135	090350	12	936		0.450	45,000
Ghate, Deepta A	Assoc Professor	00092409	090351	12	277		0.133	8,184
	(34-5250-2005213)Great Plains IDeA-CTR-Ghate		511000				0.71	43,331
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	9,885
	TOTAL Ghate, Deepta A						1.00	**61,400**
Gulati, Vikas	Assoc Professor	00093667	090351	12	1096		0.676	45,000
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.15	9,881
	(34-5270-2022004)Opthamology		511000				0.16	10,896
	(36-5270-2163001)Opthamology		511000				0.01	823
	TOTAL Gulati, Vikas						1.00	**66,600**
Lynch, Shannon C	Assoc Professor	00092795	090351	12	1670		0.852	45,000
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.15	7,800
	TOTAL Lynch, Shannon C						1.00	**52,800**
TBA	Assoc Professor	00092157	090351	12	584		0.281	23,094
Chundury, Rao V	Asst Professor	00092360	090352	12			1.000	45,000
Legge, Richard Hamilton	Asst Professor	00093003	090352	12	1516		0.746	45,000
	(37-8370-3001001)Clinical		511000				0.09	5,419
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	9,881
	TOTAL Legge, Richard Hamilton						1.00	**60,300**
TBA	Asst Professor	00092360	090352	12			0.000	41,098
Timperley, Brent D	Asst Professor	00083829	090352	12	414		0.199	13,039
	(37-8370-3001001)Clinical		511000				0.64	42,049
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	10,412
	TOTAL Timperley, Brent D						1.00	**65,500**
Ahmad, Iqbal	Professor	00093000	095150	12	647		0.226	35,145
	(37-8370-2001001)DDIF Research		511000				0.15	23,320
	(34-5270-2023005)Opthamology		511000				0.29	45,707
	(34-5270-2025001)Opthamology		511000				0.29	45,707
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,948
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**165,827**
Singh, Dhirendra P	Professor	00080021	095150	12	254		0.122	15,753
	(37-8370-2001001)DDIF Research		511000				0.24	31,407
	(34-5270-2019001)Opthamology		511000				0.63	81,804
	TOTAL Singh, Dhirendra P						1.00	**165,828**
TBA	Professor	00082570	095150	12			0.000	46,726
Kugler, Lance J	Asst Professor	00093010	095154	12	208		0.100	5,707

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shepherd, John D	Asst Professor	00093297	095154	12	790		0.455	27,500
	(37-5270-3004001)Ophthalmology		511000				0.55	33,000
	TOTAL Shepherd, John D						1.00	**60,500**
TBA	Instructor	00090227	095158	12			0.000	56,240
TBA	Instructor	00093121	095158	12			0.000	50,755
	TOTAL 511000 TENURED FACULTY SALARIES						**5.240**	**548,241**
SUBTOTAL FACULTY							**5.240**	**548,241**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thoreson, Wallace B	Vice Chair - Research	00092404	095145	12			0.000	22,528
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.06	9,548
	(37-8370-2001001)DDIF Research		511000				0.45	74,778
	(35-1905-2044001)Eppley		511000				0.03	5,002
	(37-5117-1002001)Ophthalmology		511000				0.08	12,903
	(34-5270-2024023)Opthamology		511000				0.26	43,410
	(36-5270-2161001)Opthamology		511000				0.13	22,144
	TOTAL Thoreson, Wallace B						1.00	**190,313**
512100 ADMINISTRATIVE - PERMANENT								
Singh, Dhirendra P	Director, Ocular Aging Research	00092199	095081	12			0.000	36,864
	(37-8370-2001001)DDIF Research		511000				0.24	31,407
	(34-5270-2019001)Opthamology		511000				0.63	81,804
	TOTAL Singh, Dhirendra P						1.00	**165,828**
SUBTOTAL NONFACULTY							**0**	**59,392**
SUBTOTAL SALARIES & WAGES							**5.240**	**607,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,407
519200 FICA CONTRIBUTION								21,717
519300 HEALTH INSURANCE CONTRIBUTION								40,332
519400 LIFE INSURANCE CONTRIBUTION								345
SUBTOTAL BENEFITS								**84,801**
TOTAL PERSONAL SERVICES								**692,434**
COST OBJECT TOTAL								**692,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12			0.084	13,616
	(37-8380-2001001)DDIF Research		511000				0.28	44,932
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	79,979
	(36-5280-2105001)Orthopaedic Surgery		511000				0.21	33,812
	(36-5280-2106001)Orthopaedic Surgery		511000				0.06	8,986
	TOTAL Haider, Hani						1.00	**181,325**
Cornett, Chris Alan	Assoc Professor	00089907	090351	12	514		0.167	13,616
	(37-8380-4001001)DDIF Administration		511000				0.62	50,458
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	3,904
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	13,476
	TOTAL Cornett, Chris Alan						1.00	**81,454**
Hartman, Curtis W	Assoc Professor	00093688	090351	12	304		0.163	13,616
	(37-8380-3001001)Clinical		511000				0.02	1,908
	(37-8380-4001001)DDIF Administration		511000				0.77	64,382
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.04	3,598
	TOTAL Hartman, Curtis W						1.00	**83,504**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	297		0.137	12,551
	(31-5101-0003)Admissions Office		511000				0.53	48,400
	(37-8380-3001001)Clinical		511000				0.08	7,075
	(37-8380-4001001)DDIF Administration		511000				0.10	9,545
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	308
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	13,476
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Konigsberg, Beau S						1.00	**96,355**
Siebler, Justin C	Assoc Professor	00092005	090351	12	381		0.205	13,615
	(37-8380-3001001)Clinical		511000				0.02	1,479
	(37-8380-4001001)DDIF Administration		511000				0.34	22,621
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.01	309
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.43	28,476
	TOTAL Siebler, Justin C						1.00	**66,500**
Streubel, Philipp N	Assoc Professor	00092245	090351	12	110		0.075	5,008
	(34-5224-2007001)Cardiology (Internal Medici		511000				0.13	8,607
	(37-8380-3001001)Clinical		511000				0.17	11,500
	(37-8380-4001001)DDIF Administration		511000				0.47	30,894
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.06	3,753
	(37-8380-1002002)House Officer Orth Core Fac	3827	511000				0.10	6,738
	TOTAL Streubel, Philipp N						1.00	**66,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Assoc Professor	00083585	090351	12			0.000	33,102
Firestone, Daniel E	Asst Professor	00072175	090352	12	560		0.301	13,616
	(37-8380-4001001)DDIF Administration		511000				0.17	7,772
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,608
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.45	20,204
	TOTAL Firestone, Daniel E						1.00	**45,200**
Freeman, Katie L	Asst Professor	00092502	090352	12	562		0.302	13,616
	(37-8380-4001001)DDIF Administration		511000				0.41	18,393
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,753
	(37-8380-1002001)House Officer		511000				0.15	6,738
	(37-5280-3001001)Orthopaedic Surgery		511000				0.06	2,600
	TOTAL Freeman, Katie L						1.00	**45,100**
Morgan, Joseph A	Asst Professor	00092246	090352	12	560		0.301	13,616
	(37-8380-3001001)Clinical		511000				0.07	3,179
	(37-8380-4001001)DDIF Administration		511000				0.09	4,229
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	4,062
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.45	20,214
	TOTAL Morgan, Joseph A						1.00	**45,300**
Putnam, Sara M	Asst Professor	00093032	090352	12	562		0.302	13,594
	(37-8380-4001001)DDIF Administration		511000				0.47	21,015
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,753
	(37-8380-1002001)House Officer		511000				0.15	6,738
	TOTAL Putnam, Sara M						1.00	**45,100**
Tao, Matthew A	Asst Professor	00092252	090352	12	560		0.301	13,615
	(37-8380-3001001)Clinical		511000				0.00	190
	(37-8380-4001001)DDIF Administration		511000				0.46	20,904
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,753
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	6,738
	TOTAL Tao, Matthew A						1.00	**45,200**
Vincent, Scott A	Asst Professor	00092248	090352	12	560		0.301	13,615
	(37-8380-4001001)DDIF Administration		511000				0.47	21,096
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,752
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	6,737
	TOTAL Vincent, Scott A						1.00	**45,200**
Garvin, Kevin L	Professor	00077422	095150	12	316		0.152	37,812

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5280-3003)COSTSHARING/ 36-5280-2090-001		511000				0.01	2,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	92,210
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.06	12,897
	(37-5280-2014001)Orthopaedic Surgery		512000				0.08	17,531
	TOTAL Garvin, Kevin L						1.00	**228,735**
Teusink, Matthew J	Asst Professor	00090105	095154	12	250		0.056	3,723
	(37-8380-4001001)DDIF Administration		511000				0.54	35,802
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.06	3,907
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.20	13,476
	(34-5360-2079001)Surgery		511000				0.15	9,892
	TOTAL Teusink, Matthew J						1.00	**66,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.847**	**228,331**
SUBTOTAL FACULTY							**2.847**	**228,331**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	300		0.144	31,285
Garvin, Kevin L	Chairperson Stipend	00071382	095140	12			0.000	10,000
	(31-5280-3003)COSTSHARING/ 36-5280-2090-001		511000				0.01	2,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	92,210
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.06	12,897
	(37-5280-2014001)Orthopaedic Surgery		512000				0.08	17,531
	TOTAL Garvin, Kevin L						1.00	**228,735**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.144**	**41,285**
SUBTOTAL NONFACULTY							**0.144**	**41,285**
SUBTOTAL SALARIES & WAGES							**2.991**	**269,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,373
519200 FICA CONTRIBUTION								14,900
519300 HEALTH INSURANCE CONTRIBUTION								27,672
519400 LIFE INSURANCE CONTRIBUTION								237
SUBTOTAL BENEFITS								**58,182**
TOTAL PERSONAL SERVICES								**327,798**
COST OBJECT TOTAL								**327,798**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: COSTSHARING/ 36-5280-2090-001 (31-5280-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	Professor	00077422	095150	12	17		0.008	2,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	92,210
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	37,812
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.06	12,897
	(37-5280-2014001)Orthopaedic Surgery		512000				0.08	17,531
	(31-5280-0001)Orthopedics Instruction		512000				0.14	41,285
	TOTAL Garvin, Kevin L						1.00	**228,735**
SUBTOTAL FACULTY							**0.008**	**2,000**
SUBTOTAL SALARIES & WAGES							**0.008**	**2,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								234
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**492**
TOTAL PERSONAL SERVICES								**2,492**
COST OBJECT TOTAL								**2,492**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Christie A	Asst Professor	00093655	090352	12	743		0.356	17,943
	(37-8390-3001001)Clinical		511000				0.17	8,650
	(37-8390-1002001)House Officer		511000				0.47	23,807
	TOTAL Barnes, Christie A						1.00	**50,400**
Dowdall, Jayme R	Asst Professor	00092969	090352	12	485		0.055	2,500
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.95	42,600
	TOTAL Dowdall, Jayme R						1.00	**45,100**
Geelan-Hansen, Katie R	Asst Professor	00093262	090352	12	347		0.398	17,943
	(37-8390-3001001)Clinical		511000				0.60	27,157
	TOTAL Geelan-Hansen, Katie R						1.00	**45,100**
Hatch, Jonathan L	Asst Professor	00071388	090352	12	347		0.055	2,500
	(37-8390-3001001)Clinical		511000				0.95	42,600
	TOTAL Hatch, Jonathan L						1.00	**45,100**
Heckman, W Wes	Asst Professor	00092393	090352	12	310		0.049	2,500
	(37-8390-3001001)Clinical		511000				0.95	48,100
	TOTAL Heckman, W Wes						1.00	**50,600**
Knudsen, Timothy D	Asst Professor	00093216	090352	12	310		0.355	17,943
	(37-8390-3001001)Clinical		511000				0.65	32,557
	TOTAL Knudsen, Timothy D						1.00	**50,500**
Pate, Samuel K	Asst Professor	00092043	090352	12	304		0.348	17,943
	(37-8390-3001001)Clinical		511000				0.65	33,657
	TOTAL Pate, Samuel K						1.00	**51,600**
Sayed, Zafar	Asst Professor	00092041	090352	12	345		0.055	2,500
	(37-8390-3001001)Clinical		511000				0.95	42,700
	TOTAL Sayed, Zafar						1.00	**45,200**
TBA	Asst Professor	00092070	090352	12	293		0.141	2,500
Moore, Gary F	Professor	00071385	095150	12	48		0.008	1,250
	(37-8390-3001001)Clinical		511000				0.49	78,850
	TOTAL Moore, Gary F						0.50	**80,100**
Bingcang, Christopher M	Asst Professor	00093552	095154	12	618		0.049	2,500
	(37-8390-3001001)Clinical		511000				0.95	48,100
	TOTAL Bingcang, Christopher M						1.00	**50,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.869**	**88,022**
SUBTOTAL FACULTY							**1.869**	**88,022**
NONFACULTY								

513000 MGR/PROFESSIONAL SAL

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zetterman, Julie A	Administrator II	00081363	243300	12	162		0.107	10,976
	(37-8390-4001001)DDIF Administration		513000				0.84	86,149
	(37-5101-9210014)Otolaryngology		513000				0.05	5,488
	TOTAL Zetterman, Julie A						1.00	**102,613**
Burt, Karli K	Clinical Study Coordinator	00091856	293300	12	1179		0.666	37,767
	(37-8390-4001001)DDIF Administration		513000				0.03	1,932
	(37-8390-1002002)House Officer Otol Core Fac		513000				0.15	8,507
	(37-5101-9210014)Otolaryngology		513000				0.15	8,507
	TOTAL Burt, Karli K						1.00	**56,713**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.773**	**48,743**
514000 CLER/TECH/SERV WAGES								
Jacox, Briana J	UME Educational Program Coordinator I	00075034	242400	12	478	21.425	0.726	32,361
	(37-8390-4001001)DDIF Administration		514000				0.20	8,911
	(37-8390-1002002)House Officer Otol Core Fac		514000				0.07	3,292
	TOTAL Jacox, Briana J						1.00	**44,564**
SUBTOTAL NONFACULTY							**1.499**	**81,104**
SUBTOTAL SALARIES & WAGES							**3.368**	**169,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,831
519200 FICA CONTRIBUTION								10,497
519300 HEALTH INSURANCE CONTRIBUTION								19,495
519400 LIFE INSURANCE CONTRIBUTION								167
SUBTOTAL BENEFITS								**40,990**
TOTAL PERSONAL SERVICES								**210,116**
COST OBJECT TOTAL								**210,116**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Engage Wellness Prg (33-5220-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huebert, Sara M	HICSA Wellness Specialist I	00087903	292500	12	2080		0.850	33,931
	(37-5228-3004001)IM-Geriatrics		513000				0.15	5,988
	TOTAL Huebert, Sara M						1.00	**39,919**
Shafer, Heather E	HICSA Wellness Specialist II	00090907	292500	12	2080		0.800	39,680
	(37-5228-3004001)IM-Geriatrics		513000				0.20	9,920
	TOTAL Shafer, Heather E						1.00	**49,600**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.650**	**73,611**
514000 CLER/TECH/SERV WAGES								
Kocol, Christine	EngAge Wellness Operations Assistant	00089488	241400	12	2080	15.840	1.000	32,948
SUBTOTAL NONFACULTY							**2.650**	**106,559**
SUBTOTAL SALARIES & WAGES							**2.650**	**106,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,115
519200 FICA CONTRIBUTION								5,967
519300 HEALTH INSURANCE CONTRIBUTION								12,787
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								444
SUBTOTAL BENEFITS								**24,420**
TOTAL PERSONAL SERVICES								**130,979**
COST OBJECT TOTAL								**130,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CAMRI Core (33-5250-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houseman, Lisa L	MRI Research Specialist	00093139	363300	12	2080		1.000	69,360
SUBTOTAL NONFACULTY							**1.000**	**69,360**
SUBTOTAL SALARIES & WAGES							**1.000**	**69,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,329
519200 FICA CONTRIBUTION								3,884
519300 HEALTH INSURANCE CONTRIBUTION								8,323
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								**15,894**
TOTAL PERSONAL SERVICES								**85,254**
COST OBJECT TOTAL								**85,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Assoc Professor	00092980	090351	12	539		0.247	23,509
	(31-5201-1000)AAA - Anesthesiology		511000				0.30	28,005
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.42	40,222
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	3,264
	TOTAL Wang, Hanjun						1.00	**120,000**
Wang, Hanjun	Research Scientist	00087596	099511	12			0.000	25,000
	(31-5201-1000)AAA - Anesthesiology		511000				0.30	28,005
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.42	40,222
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	3,264
	TOTAL Wang, Hanjun						1.00	**120,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.247**	**48,509**
SUBTOTAL FACULTY							**0.247**	**48,509**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Qin, Lu	Post-Doc Rsch Assoc	00091403	095075	12	1040		0.500	23,840
	(34-5170-2092004)Cellular & Integrative Phys		515000				0.50	23,839
	TOTAL Qin, Lu						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.500**	**23,840**
SUBTOTAL SALARIES & WAGES							**0.747**	**72,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,243
519200 FICA CONTRIBUTION								3,473
519300 HEALTH INSURANCE CONTRIBUTION								6,005
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								**12,095**
TOTAL PERSONAL SERVICES								**84,444**
COST OBJECT TOTAL								**84,444**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pendyala, Gurudutt N	Asst Professor	00093475	090352	12	514		0.375	33,001
	(31-5201-1000)AAA - Anesthesiology		511000				0.43	37,803
	(34-5201-2006001)Anesthesiology		511000				0.20	17,298
	TOTAL Pendyala, Gurudutt N						1.00	**88,102**
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	493		0.237	14,231
	(34-5201-2006001)Anesthesiology		511000				0.09	5,337
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.09	5,210
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.06	3,558
	(34-5160-2102001)Pharmacology		511000				0.27	69,523
	(34-5160-2123001)Pharmacology		511000				0.24	14,231
	(34-5160-2127001)Pharmacology		511000				0.02	1,423
	TOTAL Yelamanchili, Sowmya V						1.00	**113,513**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.612**	**47,232**
SUBTOTAL FACULTY							**0.612**	**47,232**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaal, Victoria L	Research Technologist II	00076269	363307	12	564		0.262	12,378
	(31-5201-1000)AAA - Anesthesiology		513000				0.32	15,000
	(34-5201-2006001)Anesthesiology		513000				0.42	19,872
	TOTAL Schaal, Victoria L						1.00	**47,250**
515000 OTH ACAD SAL & WAGES								
Kuracha, Murali R	Post-Doc Rsch Assoc	00092996	095075	12	2080		1.000	48,100
SUBTOTAL NONFACULTY							**1.262**	**60,478**
SUBTOTAL SALARIES & WAGES							**1.874**	**107,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,339
519200 FICA CONTRIBUTION								5,170
519300 HEALTH INSURANCE CONTRIBUTION								8,940
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								449
SUBTOTAL BENEFITS								**18,006**
TOTAL PERSONAL SERVICES								**125,716**
COST OBJECT TOTAL								**125,716**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pendyala, Gurudutt N	Asst Professor	00093475	090352	12	410		0.196	17,298
	(31-5201-1000)AAA - Anesthesiology		511000				0.43	37,803
	(34-5201-2005001)Anesthesiology		511000				0.38	33,001
	TOTAL Pendyala, Gurudutt N						1.00	**88,102**
Xiong, Huangui	Professor	00088886	095150	12	156		0.075	12,852
	(34-5160-2110818)CHAIN - Therapeutics Core		511000				0.10	17,144
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.73	124,403
	(34-5160-2078001)Pharmacology		511000				0.05	8,572
	(34-5160-2105001)Pharmacology		511000				0.05	8,572
	TOTAL Xiong, Huangui						1.00	**171,543**
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	185		0.089	5,337
	(34-5201-2005001)Anesthesiology		511000				0.24	14,231
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.09	5,210
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.06	3,558
	(34-5160-2102001)Pharmacology		511000				0.27	69,523
	(34-5160-2123001)Pharmacology		511000				0.24	14,231
	(34-5160-2127001)Pharmacology		511000				0.02	1,423
	TOTAL Yelamanchili, Sowmya V						1.00	**113,513**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.360**	**35,487**
SUBTOTAL FACULTY							**0.360**	**35,487**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaal, Victoria L	Research Technologist II	00076269	363307	12	959		0.421	19,872
	(31-5201-1000)AAA - Anesthesiology		513000				0.32	15,000
	(34-5201-2005001)Anesthesiology		513000				0.26	12,378
	TOTAL Schaal, Victoria L						1.00	**47,250**
SUBTOTAL NONFACULTY							**0.421**	**19,872**
SUBTOTAL SALARIES & WAGES							**0.781**	**55,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,716
519200 FICA CONTRIBUTION								2,657
519300 HEALTH INSURANCE CONTRIBUTION								4,595
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION		3837						231
SUBTOTAL BENEFITS								**9,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**64,613**
	COST OBJECT TOTAL							**64,613**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Point of Service Maintenance and Enhance (34-5210-1006009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12	35		0.017	4,668
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(31-5210-0001)Family Practice-Instruction		511000				0.17	47,068
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,689
	(31-5210-0001)Family Practice-Instruction		512000				0.65	181,079
	TOTAL Sitorius, Michael A						1.00	**277,450**
SUBTOTAL FACULTY							**0.017**	**4,668**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carritt, Nicole Lynn	Program Manager, Nebraska AHEC	00072829	263300	12	116		0.050	4,643
	(34-5210-1006019)Point of Service Mainenance		513000				0.10	9,286
	(31-5455-1301)RHEN - Family Practice		513000				0.85	78,927
	TOTAL Carritt, Nicole Lynn						1.00	**92,856**
Sand, Lydia E	AHEC Program Coordinator	00087734	263300	12			0.950	52,003
	(31-5455-1301)RHEN - Family Practice		513000				0.05	2,737
	TOTAL Sand, Lydia E						1.00	**54,740**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**56,646**
SUBTOTAL NONFACULTY							**1.000**	**56,646**
SUBTOTAL SALARIES & WAGES							**1.017**	**61,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,901
519200 FICA CONTRIBUTION								2,943
519300 HEALTH INSURANCE CONTRIBUTION								5,089
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								**10,250**
TOTAL PERSONAL SERVICES								**71,564**
COST OBJECT TOTAL								**71,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Point of Service Mainenance Supplement (34-5210-1006019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carritt, Nicole Lynn	Program Manager, Nebraska AHEC	00072829	263300	12	196		0.100	9,286
	(34-5210-1006009)Point of Service Maintenanc		513000				0.05	4,643
	(31-5455-1301)RHEN - Family Practice		513000				0.85	78,927
	TOTAL Carritt, Nicole Lynn						1.00	**92,856**
SUBTOTAL NONFACULTY							**0.100**	**9,286**
SUBTOTAL SALARIES & WAGES							**0.100**	**9,286**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								446
519300 HEALTH INSURANCE CONTRIBUTION								771
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,553**
TOTAL PERSONAL SERVICES								**10,839**
COST OBJECT TOTAL								**10,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Summer Undergraduate Alcohol Research Pr (34-5220-1004007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	164		0.078	9,480
	(34-5250-2005203)Great Plains IDeA-CTR-Prof		511000				0.31	37,868
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,095
	(36-5241-2053002)Investigations in Gout; Hyp		511000				0.08	9,350
	(37-5241-2004001)Rheumatology		511000				0.02	2,165
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.09	10,503
	TOTAL Mikuls, Ted R						0.60	**72,461**
SUBTOTAL FACULTY							**0.078**	**9,480**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thomsen, Shannon B	Office Associate II	00082644	242415	12	354	22.695	0.170	8,025
	(31-5220-0001)Internal Medicine Instruction		514000				0.83	39,181
	TOTAL Thomsen, Shannon B						1.00	**47,206**
SUBTOTAL NONFACULTY							**0.170**	**8,025**
SUBTOTAL SALARIES & WAGES							**0.248**	**17,505**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								543
519200 FICA CONTRIBUTION								840
519300 HEALTH INSURANCE CONTRIBUTION								1,453
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**2,927**
TOTAL PERSONAL SERVICES								**20,432**
COST OBJECT TOTAL								**20,432**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Windle, John R	Professor	00073982	095150	12	584		0.281	47,400
	(37-8324-3001001)Clinical		511000				0.24	40,809
	(37-8324-2001001)DDIF Research		511000				0.42	71,357
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.06	9,250
	TOTAL Windle, John R						1.00	**168,816**
Clarke, Martina A	Asst Professor	00086466	095154	12	728		0.350	34,745
	(37-8324-2001001)DDIF Research		511000				0.57	56,211
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.08	8,316
	TOTAL Clarke, Martina A						1.00	**99,272**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.631**	**82,145**
SUBTOTAL FACULTY							**0.631**	**82,145**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Lead Research Nurse Coordinator	00091880	293316	12	312		0.150	10,886
	(36-5224-2245888)Cardiology (Internal Medici		513000				0.75	54,432
	(36-5224-2254888)Cardiology (Internal Medici		513000				0.10	7,257
	TOTAL Bernard, Tamara L						1.00	**72,575**
Nelson, Quinn M	Clinical Informatics Research Analyst	00084905	363300	12	2080		1.000	46,206
Windle, Thomas A	Clinical Informatics Research Analyst	00084056	363300	12	1560		0.750	39,275
	(36-5224-2262001)Cardiology (Internal Medici		513000				0.05	2,618
	(37-5224-2016001)Internal Medicine -Cardiolo		513000				0.20	10,473
	TOTAL Windle, Thomas A						1.00	**52,366**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.900**	**96,367**
SUBTOTAL NONFACULTY							**1.900**	**96,367**
SUBTOTAL SALARIES & WAGES							**2.531**	**178,512**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,534
519200 FICA CONTRIBUTION								8,569
519300 HEALTH INSURANCE CONTRIBUTION								14,817
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								744
SUBTOTAL BENEFITS								**29,843**
TOTAL PERSONAL SERVICES								**208,355**
COST OBJECT TOTAL								**208,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duan, Bin	Asst Professor	00078444	090352	12	104		0.049	4,855
	(34-5224-2007001)Cardiology (Internal Medici		511000				0.10	9,709
	(37-5224-1003001)Cardiology Prof Svc Fees		511000				0.05	4,856
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.80	79,621
	TOTAL Duan, Bin						1.00	**99,041**
SUBTOTAL FACULTY							**0.049**	**4,855**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shi, Wen	Post-Doc Rsch Assoc	00072223	095075	12	2080		1.000	46,516
SUBTOTAL NONFACULTY							**1.000**	**46,516**
SUBTOTAL SALARIES & WAGES							**1.049**	**51,371**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,593
519200 FICA CONTRIBUTION								2,466
519300 HEALTH INSURANCE CONTRIBUTION								4,264
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								**8,588**
TOTAL PERSONAL SERVICES								**59,959**
COST OBJECT TOTAL								**59,959**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streubel, Philipp N	Assoc Professor	00092245	090351	12	270		0.129	8,607
	(37-8380-3001001)Clinical		511000				0.17	11,500
	(37-8380-4001001)DDIF Administration		511000				0.47	30,894
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.06	3,753
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.10	6,738
	(31-5280-0001)Orthopedics Instruction		511000				0.08	5,008
	TOTAL Streubel, Philipp N						1.00	**66,500**
Duan, Bin	Asst Professor	00078444	090352	12	208		0.098	9,709
	(34-5224-2006001)Cardiology (Internal Medici		511000				0.05	4,855
	(37-5224-1003001)Cardiology Prof Svc Fees		511000				0.05	4,856
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.80	79,621
	TOTAL Duan, Bin						1.00	**99,041**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.227**	**18,316**
SUBTOTAL FACULTY							**0.227**	**18,316**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kuss, Mitchell A	Research Engineering Technician	00089647	362500	12	1456	19.861	1.000	41,310
SUBTOTAL NONFACULTY							**1.000**	**41,310**
SUBTOTAL SALARIES & WAGES							**1.227**	**59,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,848
519200 FICA CONTRIBUTION								2,862
519300 HEALTH INSURANCE CONTRIBUTION								4,949
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								248
SUBTOTAL BENEFITS								**9,967**
TOTAL PERSONAL SERVICES								**69,593**
COST OBJECT TOTAL								**69,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xiang-de	Asst Professor	00071127	095154	12			0.300	27,429
	(37-5224-2020001)Int Med - Cardiovascular Me		511000				0.70	64,002
	TOTAL Liu, Xiang-de						1.00	**91,431**
Wu, Wei	Instructor	00093796	095158	12			1.000	50,100
	TOTAL 511000 TENURED FACULTY SALARIES						**1.300**	**77,529**
SUBTOTAL FACULTY							**1.300**	**77,529**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhao, Shijia	Post-Doc Rsch Assoc	00093731	095075	12			1.000	49,499
SUBTOTAL NONFACULTY							**1.000**	**49,499**
SUBTOTAL SALARIES & WAGES							**2.300**	**127,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,938
519200 FICA CONTRIBUTION								6,097
519300 HEALTH INSURANCE CONTRIBUTION								10,543
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								529
SUBTOTAL BENEFITS								**21,234**
TOTAL PERSONAL SERVICES								**148,262**
COST OBJECT TOTAL								**148,262**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (34-5226-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	104		0.049	7,341
	(34-5226-2008001)Diab/Endo/Metab (Internal M		511000				0.10	14,682
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.17	25,944
	(36-5229-2127005)Gastro & Hepa (Internal Med		511000				0.05	7,708
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	15,900
	(36-5229-2117003)Nebraska Center for Integra		511000				0.02	3,303
	TOTAL Casey, Carol A						0.50	**74,878**
Viswanathan, Saraswathi	Assoc Professor	00088895	090351	12	520		0.250	26,250
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.17	17,906
	(34-5226-2008001)Diab/Endo/Metab (Internal M		511000				0.25	26,250
	(34-5226-2009001)Diab/Endo/Metab (Internal M		511000				0.15	15,750
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	11,088
	(37-5226-2006001)UN Foundation		511000				0.07	7,756
	TOTAL Viswanathan, Saraswathi						1.00	**105,000**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12			0.055	6,330
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,424
	(36-5170-2141001)Cellular & Integrative Phys		511000				0.05	6,264
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.43	49,418
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	31,184
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(37-5170-2001001)Special Research		511000				0.00	345
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	4,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,553**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.354**	**39,921**
SUBTOTAL FACULTY							**0.354**	**39,921**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Jacy L	Researcher	00090796	363308	12	208		0.098	5,437
	(34-5226-2008001)Diab/Endo/Metab (Internal M		513000				0.10	5,437
	(34-5229-2026006)Gastro & Hepa (Internal Med		513000				0.80	44,577
	TOTAL Kubik, Jacy L	3846					1.00	**55,451**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (34-5226-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gopal, Thiyagarajan	Post-Doc Rsch Assoc	00092182	095075	12			0.749	35,549
	(34-5229-2026006)Gastro & Hepa (Internal Med		515000				0.25	11,920
	TOTAL Gopal, Thiyagarajan						1.00	**47,469**
	SUBTOTAL NONFACULTY						**0.847**	**40,986**
	SUBTOTAL SALARIES & WAGES						**1.201**	**80,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,508
519200 FICA CONTRIBUTION								3,884
519300 HEALTH INSURANCE CONTRIBUTION								6,715
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								337
	SUBTOTAL BENEFITS							**13,525**
	TOTAL PERSONAL SERVICES							**94,432**
	COST OBJECT TOTAL							**94,432**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (34-5226-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	208		0.098	14,682
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.05	7,341
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.17	25,944
	(36-5229-2127005)Gastro & Hepa (Internal Med		511000				0.05	7,708
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	15,900
	(36-5229-2117003)Nebraska Center for Integra		511000				0.02	3,303
	TOTAL Casey, Carol A						0.50	**74,878**
Viswanathan, Saraswathi	Assoc Professor	00088895	090351	12	520		0.250	26,250
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.17	17,906
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.25	26,250
	(34-5226-2009001)Diab/Endo/Metab (Internal M		511000				0.15	15,750
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	11,088
	(37-5226-2006001)UN Foundation		511000				0.07	7,756
	TOTAL Viswanathan, Saraswathi						1.00	**105,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.348**	**40,932**
SUBTOTAL FACULTY							**0.348**	**40,932**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Jacy L	Researcher	00090796	363308	12	208		0.098	5,437
	(34-5226-2007001)Diab/Endo/Metab (Internal M		513000				0.10	5,437
	(34-5229-2026006)Gastro & Hepa (Internal Med		513000				0.80	44,577
	TOTAL Kubik, Jacy L						1.00	**55,451**
515000 OTH ACAD SAL & WAGES								
Kumar, Narendra	Post-Doc Rsch Assoc	00092997	095075	12			1.000	47,679
SUBTOTAL NONFACULTY							**1.098**	**53,116**
SUBTOTAL SALARIES & WAGES							**1.446**	**94,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,915
519200 FICA CONTRIBUTION								4,514
519300 HEALTH INSURANCE CONTRIBUTION								7,806
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								392
SUBTOTAL BENEFITS								**15,721**
TOTAL PERSONAL SERVICES		3848						**109,769**
COST OBJECT TOTAL								**109,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (34-5226-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viswanathan, Saraswathi	Assoc Professor	00088895	090351	12			0.150	15,750
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.17	17,906
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.25	26,250
	(34-5226-2008001)Diab/Endo/Metab (Internal M		511000				0.25	26,250
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	11,088
	(37-5226-2006001)UN Foundation		511000				0.07	7,756
	TOTAL Viswanathan, Saraswathi						1.00	**105,000**
SUBTOTAL FACULTY							**0.150**	**15,750**
SUBTOTAL SALARIES & WAGES							**0.150**	**15,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								488
519200 FICA CONTRIBUTION								756
519300 HEALTH INSURANCE CONTRIBUTION								1,307
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,633**
TOTAL PERSONAL SERVICES								**18,383**
COST OBJECT TOTAL								**18,383**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rasineni, Karuna	Instructor	00093842	095158	12	1514		0.713	50,953
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.27	19,047
	(31-5220-0400)Internal Med-GI Instruction		511000				0.02	1,400
	TOTAL Rasineni, Karuna						1.00	**71,400**
SUBTOTAL FACULTY							**0.713**	**50,953**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Knight, Kurt L	Research Technician II	00077448	362501	12	2080	17.356	1.000	36,100
SUBTOTAL NONFACULTY							**1.000**	**36,100**
SUBTOTAL SALARIES & WAGES							**1.713**	**87,053**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,699
519200 FICA CONTRIBUTION								4,179
519300 HEALTH INSURANCE CONTRIBUTION								7,225
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								363
SUBTOTAL BENEFITS								**14,553**
TOTAL PERSONAL SERVICES								**101,606**
COST OBJECT TOTAL								**101,606**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12	73		0.035	3,850
	(31-1905-7289)COSTSHARING/ 34-1905-2213-001		511000				0.37	36,585
	(31-1905-0022)Eppley Faculty Research		511000				0.52	52,581
	(31-1905-0015)FACULTY ADMIN		511000				0.00	8,570
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.03	2,750
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.05	5,665
	TOTAL Dong, Jixin						1.00	**110,001**
Yu, Fang	Professor	00093271	095150	12	37		0.018	3,195
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
Ouellette, Michel M	Assoc Professor	00076430	095152	12	468		0.221	20,279
	(37-8329-2001001)DDIF Research		511000				0.54	49,760
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	13,851
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	2,510
	(34-1905-2216210)SPORE Batra Project #2		511000				0.06	5,400
	TOTAL Ouellette, Michel M						1.00	**91,800**
Yan, Ying	Assoc Professor	00092589	095152	12	102		0.050	4,160

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-2001001)DDIF Research		511000				0.50	41,606
	(37-5340-2004001)Radiation Oncology		511000				0.40	33,283
	(34-1905-2216210)SPORE Batra Project #2		511000				0.05	4,161
	TOTAL Yan, Ying						1.00	**83,210**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.324**	**31,484**
SUBTOTAL FACULTY							**0.324**	**31,484**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	416		0.200	10,509
	(37-1905-2212001)Eppley		513000				0.80	42,034
	TOTAL Chen, Yuanhong						1.00	**52,543**
515000 OTH ACAD SAL & WAGES								
Palanivel, Chitra	Post-Doc Rsch Assoc	00092096	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.200**	**58,188**
SUBTOTAL SALARIES & WAGES							**1.524**	**89,672**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,780
519200 FICA CONTRIBUTION								4,304
519300 HEALTH INSURANCE CONTRIBUTION								7,443
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								374
SUBTOTAL BENEFITS								**14,991**
TOTAL PERSONAL SERVICES								**104,663**
COST OBJECT TOTAL								**104,663**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	345		0.174	25,944
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.05	7,341
	(34-5226-2008001)Diab/Endo/Metab (Internal M		511000				0.10	14,682
	(36-5229-2127005)Gastro & Hepa (Internal Med		511000				0.05	7,708
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	15,900
	(36-5229-2117003)Nebraska Center for Integra		511000				0.02	3,303
	TOTAL Casey, Carol A						0.50	**74,878**
Donohue, Terrence	Professor	00092051	095150	12	212		0.092	12,763
	(37-8329-2001001)DDIF Research		511000				0.09	12,708
	(34-5229-2028001)Gastro & Hepa (Internal Med		511000				0.06	7,717
	(31-5220-0400)Internal Med-GI Instruction		511000				0.03	4,491
	TOTAL Donohue, Terrence						0.27	**37,679**
Thomes, Paul G	Asst Professor	00093236	095154	12	1040		1.000	80,000
Rasineni, Karuna	Instructor	00093842	095158	12	566		0.267	19,047
	(34-5229-2024001)Gastro & Hepa (Internal Med		511000				0.71	50,953
	(31-5220-0400)Internal Med-GI Instruction		511000				0.02	1,400
	TOTAL Rasineni, Karuna						1.00	**71,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.533**	**137,754**
SUBTOTAL FACULTY							**1.533**	**137,754**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Cole P	Research Technologist I	00089782	362302	12	1040	17.788	0.500	18,500
	(36-5140-2151002)The role for N-glycan carry		513000				0.50	18,500
	TOTAL Frisbie, Cole P						1.00	**37,000**
Kubik, Jacy L	Researcher	00090796	363308	12	865		0.804	44,577
	(34-5226-2007001)Diab/Endo/Metab (Internal M		513000				0.10	5,437
	(34-5226-2008001)Diab/Endo/Metab (Internal M		513000				0.10	5,437
	TOTAL Kubik, Jacy L						1.00	**55,451**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.304**	**63,077**
515000 OTH ACAD SAL & WAGES								
Gopal, Thiyagarajan	Post-Doc Rsch Assoc	00092182	095075	12	520		0.251	11,920
	(34-5226-2007001)Diab/Endo/Metab (Internal M		515000				0.75	35,549
	TOTAL Gopal, Thiyagarajan						1.00	**47,469**
SUBTOTAL NONFACULTY							**1.555**	**74,997**
SUBTOTAL SALARIES & WAGES		3853					**3.088**	**212,751**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,595
519200 FICA CONTRIBUTION								10,212
519300 HEALTH INSURANCE CONTRIBUTION								17,658
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								887
SUBTOTAL BENEFITS								**35,565**
TOTAL PERSONAL SERVICES								**248,316**
COST OBJECT TOTAL								**248,316**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12			0.002	202
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Kharbanda, Kusum	Professor	00092049	095150	12	187		0.088	9,608
	(34-5229-2028001)Gastro & Hepa (Internal Med		511000				0.38	41,603
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.02	2,168
	(31-5220-0400)Internal Med-GI Instruction		511000				0.01	1,067
	TOTAL Kharbanda, Kusum						0.50	**54,446**
Lazenby, Audrey J	Professor	00093061	095150	12	31		0.015	1,896

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.21	27,287
	(37-8430-4001001)DDIF Administration		511000				0.16	20,783
	(34-1905-2233001)Eppley		511000				0.03	3,792
	(34-1905-2234001)Eppley		511000				0.02	2,844
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,499
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2081501)PPG Project 2		511000				0.02	2,844
	(34-5140-2081601)PPG Project 3		511000				0.02	1,896
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,509
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.04	5,688
	(34-5360-2078001)Surgery		511000				0.06	7,584
	TOTAL Lazenby, Audrey J						1.00	**129,781**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.105**	**11,706**
SUBTOTAL FACULTY							**0.105**	**11,706**
SUBTOTAL SALARIES & WAGES							**0.105**	**11,706**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								363
519200 FICA CONTRIBUTION								562
519300 HEALTH INSURANCE CONTRIBUTION								972
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**1,958**
TOTAL PERSONAL SERVICES								**13,664**
COST OBJECT TOTAL								**13,664**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Donohue, Terrence	Professor	00092051	095150	12	116		0.055	7,717
	(37-8329-2001001)DDIF Research		511000				0.09	12,708
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.09	12,763
	(31-5220-0400)Internal Med-GI Instruction		511000				0.03	4,491
	TOTAL Donohue, Terrence						0.27	**37,679**
Kharbanda, Kusum	Professor	00092049	095150	12	815		0.382	41,603
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.09	9,608
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.02	2,168
	(31-5220-0400)Internal Med-GI Instruction		511000				0.01	1,067
	TOTAL Kharbanda, Kusum						0.50	**54,446**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.437**	**49,320**
SUBTOTAL FACULTY							**0.437**	**49,320**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jadhao, Chandrakala	Research Technologist I	00089655	362302	12	2080		1.000	36,720
SUBTOTAL NONFACULTY							**1.000**	**36,720**
SUBTOTAL SALARIES & WAGES							**1.437**	**86,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,667
519200 FICA CONTRIBUTION								4,130
519300 HEALTH INSURANCE CONTRIBUTION								7,141
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								359
SUBTOTAL BENEFITS								**14,383**
TOTAL PERSONAL SERVICES								**100,423**
COST OBJECT TOTAL								**100,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganesan, Murali	Asst Professor	00093901	095154	12	2080		0.962	76,000
	(31-5220-0400)Internal Med-GI Instruction		511000				0.04	3,000
	TOTAL Ganesan, Murali						1.00	**79,000**
SUBTOTAL FACULTY							**0.962**	**76,000**
SUBTOTAL SALARIES & WAGES							**0.962**	**76,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,356
519200 FICA CONTRIBUTION								3,648
519300 HEALTH INSURANCE CONTRIBUTION								6,308
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								317
SUBTOTAL BENEFITS								**12,705**
TOTAL PERSONAL SERVICES								**88,705**
COST OBJECT TOTAL								**88,705**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12			0.176	12,000
	(37-5241-2004001)Rheumatology		513000				0.82	56,055
	TOTAL Duryee, Michael J						1.00	**68,055**
SUBTOTAL NONFACULTY							**0.176**	**12,000**
SUBTOTAL SALARIES & WAGES							**0.176**	**12,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								372
519200 FICA CONTRIBUTION								576
519300 HEALTH INSURANCE CONTRIBUTION								996
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,006**
TOTAL PERSONAL SERVICES								**14,006**
COST OBJECT TOTAL								**14,006**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dagur, Raghubendra Singh	Instructor	00092871	095158	12			1.000	50,100
SUBTOTAL FACULTY							**1.000**	**50,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,553
519200 FICA CONTRIBUTION								2,405
519300 HEALTH INSURANCE CONTRIBUTION								4,158
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								**8,375**
TOTAL PERSONAL SERVICES								**58,475**
COST OBJECT TOTAL								**58,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Ryan White Part D Program for Coordinate (34-5232-3008007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fadul, Nada A	Assoc Professor	00093456	090351	12	788		0.454	22,752
	(37-8332-2001001)DDIF Research		511000				0.28	14,200
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.20	9,988
	(34-5232-3009020)Title III:Categorical Grant		511000				0.06	3,160
	TOTAL Fadul, Nada A						1.00	**50,100**
Marcelin, Jasmine R	Asst Professor	00092840	090352	12	368		0.201	9,066
	(37-8332-2001001)DDIF Research		511000				0.05	2,279
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.15	6,659
	(36-5232-3003332)Ryan White Part B - Rebate		511000				0.40	18,130
	(34-5232-3009020)Title III:Categorical Grant		511000				0.20	9,066
	TOTAL Marcelin, Jasmine R						1.00	**45,200**
Simonsen, Kari A	Professor	00093286	095150	12			0.084	9,263
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(31-0105-3004)VCAA-Equity Office		511000				0.42	46,936
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	(31-0105-3004)VCAA-Equity Office		512100				0.45	64,432
	TOTAL Simonsen, Kari A						1.00	**135,403**
Swindells, Susan	Professor	00080875	095150	12	214		0.099	9,454
	(34-5160-2110618)CHAIN - Development Core		511000				0.04	3,782
	(36-5232-2186001)Infectious Diseases (Intern		511000				0.11	10,456
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	13,318
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	9,454
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.07	6,305
	(36-5232-3003332)Ryan White Part B - Rebate		511000				0.15	14,519
	(34-5232-3009020)Title III:Categorical Grant		511000				0.30	28,363
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,651**
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	104		0.050	6,990

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Ryan White Part D Program for Coordinate (34-5232-3008007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2001-0050)COP Special Tuition		511000				0.37	52,409
	(36-2009-2050013)Chicago Clinical Trials Uni		511000				0.08	11,514
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,964
	(36-2009-2061001)College of Pharmacy		511000				0.05	6,991
	(36-2009-2063001)College of Pharmacy		511000				0.05	6,990
	(36-2009-2064001)College of Pharmacy		511000				0.08	11,986
	(36-2009-2065001)College of Pharmacy		511000				0.03	4,000
	(36-2009-2066001)College of Pharmacy		511000				0.04	5,304
	(34-5232-3009020)Title III:Categorical Grant		511000				0.05	6,990
	TOTAL Scarsi, Kimberly K						1.00	**141,138**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.888**	**57,525**
SUBTOTAL FACULTY							**0.888**	**57,525**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	728		0.450	21,494
	(36-5232-3003332)Ryan White Part B - Rebate		513000				0.05	2,388
	(34-5232-3009020)Title III:Categorical Grant		513000				0.50	23,882
	TOTAL Krajewski, Laura M						1.00	**47,764**
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	520		0.250	15,415
	(34-5232-3009020)Title III:Categorical Grant		513000				0.75	46,246
	TOTAL Slater, Tacy L						1.00	**61,661**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	312		0.202	27,259
	(31-2009-0001)Pharmacy Practice		513000				0.19	25,906
	(36-5232-3003332)Ryan White Part B - Rebate		513000				0.40	54,518
	(34-5232-3009020)Title III:Categorical Grant		513000				0.20	27,259
	TOTAL Havens, Joshua P						1.00	**134,942**
Huggins, Rachel M	Clinical Research/Admin Coordinator	00091764	363300	12	312		0.150	11,287
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.10	7,524
	(36-5232-3003332)Ryan White Part B - Rebate		513000				0.60	45,148
	(34-5232-3009020)Title III:Categorical Grant		513000				0.15	11,287
	TOTAL Huggins, Rachel M						1.00	**75,246**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.052**	**75,455**
SUBTOTAL NONFACULTY							**1.052**	**75,455**
SUBTOTAL SALARIES & WAGES							**1.940**	**132,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,122
519200 FICA CONTRIBUTION		3862						6,383
519300 HEALTH INSURANCE CONTRIBUTION								11,037

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Ryan White Part D Program for Coordinate (34-5232-3008007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								554
SUBTOTAL BENEFITS								**22,229**
TOTAL PERSONAL SERVICES								**155,209**
COST OBJECT TOTAL								**155,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III:Categorical Grant Program to P (34-5232-3009020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fadul, Nada A	Assoc Professor	00093456	090351	12	896		0.063	3,160
	(37-8332-2001001)DDIF Research		511000				0.28	14,200
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.20	9,988
	(34-5232-3008007)Ryan White Part D Program f		511000				0.45	22,752
	TOTAL Fadul, Nada A						1.00	**50,100**
Bares, Sara	Asst Professor	00092541	090352	12	936		0.436	17,715
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.05	2,157
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.22	8,857
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.29	11,888
	TOTAL Bares, Sara						1.00	**40,617**
Marcelin, Jasmine R	Asst Professor	00092840	090352	12	368		0.201	9,066
	(37-8332-2001001)DDIF Research		511000				0.05	2,279
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.15	6,659
	(36-5232-3003332)Ryan White Part B - Rebate		511000				0.40	18,130
	(34-5232-3008007)Ryan White Part D Program f		511000				0.20	9,066
	TOTAL Marcelin, Jasmine R						1.00	**45,200**
Swindells, Susan	Professor	00080875	095150	12	674		0.297	28,363
	(34-5160-2110618)CHAIN - Development Core		511000				0.04	3,782
	(36-5232-2186001)Infectious Diseases (Intern		511000				0.11	10,456
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	13,318
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	9,454
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.07	6,305
	(36-5232-3003332)Ryan White Part B - Rebate		511000				0.15	14,519
	(34-5232-3008007)Ryan White Part D Program f		511000				0.10	9,454
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,651**
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	104		0.050	6,990
	(31-2001-0050)COP Special Tuition		511000				0.37	52,409
	(36-2009-2050013)Chicago Clinical Trials Uni		511000				0.08	11,514
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,964
	(36-2009-2061001)College of Pharmacy		511000				0.05	6,991
	(36-2009-2063001)College of Pharmacy		511000				0.05	6,990
	(36-2009-2064001)College of Pharmacy		511000				0.08	11,986
	(36-2009-2065001)College of Pharmacy		511000				0.03	4,000
	(36-2009-2066001)College of Pharmacy		511000				0.04	5,304
	(34-5232-3008007)Ryan White Part D Program f	3864	511000				0.05	6,990
	TOTAL Scarsi, Kimberly K						1.00	**141,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III:Categorical Grant Program to P (34-5232-3009020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**1.047**	**65,294**
SUBTOTAL FACULTY							**1.047**	**65,294**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	1248		0.500	23,882
	(36-5232-3003332)Ryan White Part B - Rebate		513000				0.05	2,388
	(34-5232-3008007)Ryan White Part D Program f		513000				0.45	21,494
	TOTAL Krajewski, Laura M						1.00	**47,764**
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12			0.750	46,246
	(34-5232-3008007)Ryan White Part D Program f		513000				0.25	15,415
	TOTAL Slater, Tacy L						1.00	**61,661**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	520		0.202	27,259
	(31-2009-0001)Pharmacy Practice		513000				0.19	25,906
	(36-5232-3003332)Ryan White Part B - Rebate		513000				0.40	54,518
	(34-5232-3008007)Ryan White Part D Program f		513000				0.20	27,259
	TOTAL Havens, Joshua P						1.00	**134,942**
Huggins, Rachel M	Clinical Research/Admin Coordinator	00091764	363300	12	312		0.150	11,287
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.10	7,524
	(36-5232-3003332)Ryan White Part B - Rebate		513000				0.60	45,148
	(34-5232-3008007)Ryan White Part D Program f		513000				0.15	11,287
	TOTAL Huggins, Rachel M						1.00	**75,246**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.602**	**108,674**
SUBTOTAL NONFACULTY							**1.602**	**108,674**
SUBTOTAL SALARIES & WAGES							**2.649**	**173,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,393
519200 FICA CONTRIBUTION								8,350
519300 HEALTH INSURANCE CONTRIBUTION								14,439
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								725
SUBTOTAL BENEFITS								**29,081**
TOTAL PERSONAL SERVICES								**203,049**
COST OBJECT TOTAL								**203,049**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2023006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	98		0.045	5,400
	(34-2005-2081001)College of Pharmacy		511000				0.09	10,345
	(37-8341-2001001)DDIF Research		511000				0.13	15,102
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.40	48,303
	(36-5260-2020002)Role of Glycosylation in FS		511000				0.05	6,521
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,500
	TOTAL Thiele, Geoffrey M						0.75	**90,171**
Kielian, Tammy L	Professor	00093504	095150	12	105		0.051	9,615
	(37-8430-4001001)DDIF Administration		511000				0.24	44,690
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	39,580
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,480
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,230
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071510)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.25	48,075
	TOTAL Kielian, Tammy L						1.00	**197,900**
Poole, Jill A	Professor	00092781	095150	12	1360		0.669	66,360
	(34-5420-2006408)ADMA:A Novel Pathway in Org		511000				0.19	18,960
	(37-8337-2001001)DDIF Research		511000				0.14	13,887
	TOTAL Poole, Jill A						1.00	**99,207**
Wyatt, Todd A	Professor	00088707	095150	12	102		0.049	7,817
Wyatt, Todd A	Professor	00093516	095150	12	106		0.051	8,135
	(34-5420-2006408)ADMA:A Novel Pathway in Org		511000				0.10	15,952
	(36-5420-2036005)COPH Environ; Agri & Occ He		511000				0.03	4,129
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.06	9,572
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,978
	(31-5420-2000)EAOH Grant Return		511000				0.19	29,702
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	8,750
	(37-5115-1013001)Larson Professorship for Re		511000				0.12	18,845
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,952
	TOTAL Wyatt, Todd A						0.80	**126,832**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.865**	**97,327**
SUBTOTAL FACULTY							**0.865**	**97,327**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2023006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nelson, Amy J	Researcher	00076427	363308	12	2080		1.000	62,134
SUBTOTAL NONFACULTY							**1.000**	**62,134**
SUBTOTAL SALARIES & WAGES							**1.865**	**159,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,943
519200 FICA CONTRIBUTION								7,654
519300 HEALTH INSURANCE CONTRIBUTION								13,235
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								665
SUBTOTAL BENEFITS								**26,656**
TOTAL PERSONAL SERVICES								**186,117**
COST OBJECT TOTAL								**186,117**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, Kristina L	Assoc Professor	00093544	090351	12	1040		0.500	41,606
Wyatt, Todd A	Professor	00088707	095150	12	102		0.049	7,817
Wyatt, Todd A	Professor	00093516	095150	12	106		0.051	8,135
	(34-5420-2006408)ADMA:A Novel Pathway in Org		511000				0.10	15,952
	(36-5420-2036005)COPH Environ; Agri & Occ He		511000				0.03	4,129
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.06	9,572
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,978
	(31-5420-2000)EAOH Grant Return		511000				0.19	29,702
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	8,750
	(37-5115-1013001)Larson Professorship for Re		511000				0.12	18,845
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,952
	TOTAL Wyatt, Todd A						0.80	**126,832**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**57,558**
SUBTOTAL FACULTY							**0.600**	**57,558**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist II	00090987	363307	12	2080		1.000	52,178
SUBTOTAL NONFACULTY							**1.000**	**52,178**
SUBTOTAL SALARIES & WAGES							**1.600**	**109,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,402
519200 FICA CONTRIBUTION								5,267
519300 HEALTH INSURANCE CONTRIBUTION								9,108
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								457
SUBTOTAL BENEFITS								**18,344**
TOTAL PERSONAL SERVICES								**128,080**
COST OBJECT TOTAL								**128,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dickinson, John D	Asst Professor	00092922	090352	12			0.537	21,815
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.17	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.29	11,847
	TOTAL Dickinson, John D						1.00	**40,600**
SUBTOTAL FACULTY							**0.537**	**21,815**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sweeter, Jenea M	Adv Lung Disease Res Coordinator	00088879	363300	12	932		0.448	22,439
	(37-5237-4002001)Pulmonary		513000				0.55	27,682
	TOTAL Sweeter, Jenea M						1.00	**50,121**
SUBTOTAL NONFACULTY							**0.448**	**22,439**
SUBTOTAL SALARIES & WAGES							**0.985**	**44,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,372
519200 FICA CONTRIBUTION								2,124
519300 HEALTH INSURANCE CONTRIBUTION								3,673
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**7,397**
TOTAL PERSONAL SERVICES								**51,651**
COST OBJECT TOTAL								**51,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2000011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, Matthew	Professor	00071205	095150	12	19		0.009	1,896
	(37-8350-3001001)Clinical		511000				0.12	25,721
	(37-8350-2001001)DDIF Research		511000				0.24	50,479
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.26	56,880
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,100
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.04	9,480
	(37-8350-3001001)Clinical		512000				0.00	10,000
	(37-8350-2001001)DDIF Research		512000				0.05	10,745
	(37-8350-3001001)Clinical		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**250,301**
SUBTOTAL FACULTY							**0.009**	**1,896**
SUBTOTAL SALARIES & WAGES							**0.009**	**1,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								157
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**317**
TOTAL PERSONAL SERVICES								**2,213**
COST OBJECT TOTAL								**2,213**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
May, Pamela E	Asst Professor	00072193	090352	12	198		0.101	5,064
	(37-8350-3001001)Clinical		511000				0.19	9,688
	(37-8350-2001001)DDIF Research		511000				0.10	5,064
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.10	5,064
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.30	15,192
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.20	10,128
	TOTAL May, Pamela E						1.00	**50,200**
Swindells, Susan	Professor	00080875	095150	12	206		0.099	9,454
	(34-5160-2110618)CHAIN - Development Core		511000				0.04	3,782
	(36-5232-2186001)Infectious Diseases (Intern		511000				0.11	10,456
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	13,318
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.07	6,305
	(36-5232-3003332)Ryan White Part B - Rebate		511000				0.15	14,519
	(34-5232-3008007)Ryan White Part D Program f		511000				0.10	9,454
	(34-5232-3009020)Title III:Categorical Grant		511000				0.30	28,363
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,651**
Wilson, Tony W	Assoc Professor	00078721	095152	12	387		0.183	28,440
	(34-5250-2004018)CHAIN - Biophysical Core -		511000				0.09	14,220
	(36-5250-2062003)Exploring the Neurological		511000				0.08	12,703
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.12	18,960
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.05	8,423
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	13,129
	(34-5250-2010001)Neurological Sciences (Inte		511000				0.18	28,440
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	2,844
	(37-5250-9110001)Main Profess Account		512000				0.00	2,084
	(34-5250-2009001)Neurological Sciences (Inte		512000				0.00	7,916
	(37-8350-3001001)Clinical		512100				0.00	4,174
	(34-5250-2007001)Neurological Sciences (Inte		512100				0.00	19,827
	TOTAL Wilson, Tony W						1.00	**189,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.383**	**42,958**
SUBTOTAL FACULTY							**0.383**	**42,958**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		3871						
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12	146		0.175	14,304

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.07	5,723
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.07	5,723
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	8,583
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.04	2,861
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,861
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.21	17,165
	TOTAL O'Neill, Jennifer L						0.70	**57,220**
514000 CLER/TECH/SERV WAGES								
Rezich, Michael T	MEG Research Associate	00087257	362500	12	2080	11.935	1.000	24,825
SUBTOTAL NONFACULTY							**1.175**	**39,129**
SUBTOTAL SALARIES & WAGES							**1.558**	**82,087**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,545
519200 FICA CONTRIBUTION								3,940
519300 HEALTH INSURANCE CONTRIBUTION								6,813
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								342
SUBTOTAL BENEFITS								**13,722**
TOTAL PERSONAL SERVICES								**95,809**
COST OBJECT TOTAL								**95,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Tony W	Assoc Professor	00078721	095152	12	25		0.122	18,960
	(34-5250-2004018)CHAIN - Biophysical Core -		511000				0.09	14,220
	(36-5250-2062003)Exploring the Neurological		511000				0.08	12,703
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.05	8,423
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	13,129
	(34-5250-2010001)Neurological Sciences (Inte		511000				0.18	28,440
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	2,844
	(37-5250-9110001)Main Profess Account		512000				0.00	2,084
	(34-5250-2009001)Neurological Sciences (Inte		512000				0.00	7,916
	(37-8350-3001001)Clinical		512100				0.00	4,174
	(34-5250-2007001)Neurological Sciences (Inte		512100				0.00	19,827
	TOTAL Wilson, Tony W						1.00	**189,600**
SUBTOTAL FACULTY							**0.122**	**18,960**
SUBTOTAL SALARIES & WAGES							**0.122**	**18,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								588
519200 FICA CONTRIBUTION								910
519300 HEALTH INSURANCE CONTRIBUTION								1,574
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**3,170**
TOTAL PERSONAL SERVICES								**22,130**
COST OBJECT TOTAL								**22,130**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CHAIN - Biophysical Core - Wilson (34-5250-2004018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Tony W	Assoc Professor	00078721	095152	12	193		0.091	14,220
	(36-5250-2062003)Exploring the Neurological		511000				0.08	12,703
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.12	18,960
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.05	8,423
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	13,129
	(34-5250-2010001)Neurological Sciences (Inte		511000				0.18	28,440
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	2,844
	(37-5250-9110001)Main Profess Account		512000				0.00	2,084
	(34-5250-2009001)Neurological Sciences (Inte		512000				0.00	7,916
	(37-8350-3001001)Clinical		512100				0.00	4,174
	(34-5250-2007001)Neurological Sciences (Inte		512100				0.00	19,827
	TOTAL Wilson, Tony W						1.00	**189,600**
SUBTOTAL FACULTY							**0.091**	**14,220**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Price, Mason H	Post-Doc Rsch Assoc	00093895	095075	12	832		0.400	19,760
	(34-5250-2006001)Neurological Sciences (Inte		515000				0.60	29,641
	TOTAL Price, Mason H						1.00	**49,401**
SUBTOTAL NONFACULTY							**0.400**	**19,760**
SUBTOTAL SALARIES & WAGES							**0.491**	**33,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,053
519200 FICA CONTRIBUTION								1,631
519300 HEALTH INSURANCE CONTRIBUTION								2,820
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**5,680**
TOTAL PERSONAL SERVICES								**39,660**
COST OBJECT TOTAL								**39,660**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - Admin Core (34-5250-2005103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	133		0.064	15,794
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
Rizzo, Matthew	Professor	00071205	095150	12	549		0.264	56,880
	(37-8350-3001001)Clinical		511000				0.12	25,721
	(37-8350-2001001)DDIF Research		511000				0.24	50,479
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,100
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.01	1,896
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.04	9,480
	(37-8350-3001001)Clinical		512000				0.00	10,000
	(37-8350-2001001)DDIF Research		512000				0.05	10,745
	(37-8350-3001001)Clinical		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**250,301**
Flax-Laws, Pamela L	Instructor	00086370	095158	12	1040		0.500	50,463
	(37-5101-3003001)Com/Hospital Support		511000				0.50	50,462
	TOTAL Flax-Laws, Pamela L						1.00	**100,925**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.828**	**123,137**
SUBTOTAL FACULTY							**0.828**	**123,137**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Robert T	Grants Research Administrator	38750	00072235	243300	12	505	0.243	15,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - Admin Core (34-5250-2005103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0001)Dean College Of Medicine		513000				0.76	49,048
	TOTAL Hansen, Robert T						1.00	**64,769**
514000 CLER/TECH/SERV WAGES								
Anzalone, Alfred Jerrod	Data Access/Program Coordinator	00072674	242400	12	2080	24.500	1.000	53,050
Fletcher, Amanda L	CTR Resource Navigator	00091202	242400	12	2080	24.522	1.000	51,006
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**104,056**
SUBTOTAL NONFACULTY							**2.243**	**119,777**
SUBTOTAL SALARIES & WAGES							**3.071**	**242,914**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,530
519200 FICA CONTRIBUTION								11,660
519300 HEALTH INSURANCE CONTRIBUTION								20,162
519400 LIFE INSURANCE CONTRIBUTION								243
519800 WORKERS COMPENSATION								1,012
SUBTOTAL BENEFITS								**40,607**
TOTAL PERSONAL SERVICES								**283,521**
COST OBJECT TOTAL								**283,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR-Prof Dev Core (34-5250-2005203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	653		0.314	37,868
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,095
	(36-5241-2053002)Investigations in Gout; Hyp		511000				0.08	9,350
	(37-5241-2004001)Rheumatology		511000				0.02	2,165
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.09	10,503
	(34-5220-1004007)Summer Undergraduate Alcoho		511000				0.08	9,480
	TOTAL Mikuls, Ted R						0.60	**72,461**
Zimmerman, Lani M	Professor	00077992	095150	12	636		0.306	52,556
	(31-1822-0014)CON Administration - Lincoln		511000				0.49	84,982
	(31-5721-0018)Clinical Data Research Network		511000				0.20	34,384
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	**174,922**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.620**	**90,424**
SUBTOTAL FACULTY							**0.620**	**90,424**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Braddock, Heather K	CTR Education Coordinator	00090762	242400	12	2080	25.295	1.000	52,614
SUBTOTAL NONFACULTY							**1.000**	**52,614**
SUBTOTAL SALARIES & WAGES							**1.620**	**143,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,434
519200 FICA CONTRIBUTION								6,866
519300 HEALTH INSURANCE CONTRIBUTION								11,872
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								596
SUBTOTAL BENEFITS								**23,911**
TOTAL PERSONAL SERVICES								**166,949**
COST OBJECT TOTAL								**166,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR-Ghate (34-5250-2005213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghate, Deepta A	Assoc Professor	00092409	090351	12	1441		0.706	43,331
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	9,885
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	8,184
	TOTAL Ghate, Deepta A						1.00	**61,400**
SUBTOTAL FACULTY							**0.706**	**43,331**
SUBTOTAL SALARIES & WAGES							**0.706**	**43,331**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,343
519200 FICA CONTRIBUTION								2,080
519300 HEALTH INSURANCE CONTRIBUTION								3,596
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**7,243**
TOTAL PERSONAL SERVICES								**50,574**
COST OBJECT TOTAL								**50,574**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR-Hwang (34-5250-2005223)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hwang, Soonjo	Asst Professor	00089981	095154	12			0.312	14,568
	(31-5330-0001)Psychiatry Instruction		511000				0.69	32,082
	TOTAL Hwang, Soonjo						1.00	**46,650**
SUBTOTAL FACULTY							**0.312**	**14,568**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lerdahl, Arica A	Clinical Research Assistant	00071208	241400	12	2080	15.568	1.000	32,382
SUBTOTAL NONFACULTY							**1.000**	**32,382**
SUBTOTAL SALARIES & WAGES							**1.312**	**46,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,455
519200 FICA CONTRIBUTION								2,254
519300 HEALTH INSURANCE CONTRIBUTION								3,897
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								196
SUBTOTAL BENEFITS								**7,849**
TOTAL PERSONAL SERVICES								**54,799**
COST OBJECT TOTAL								**54,799**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR-England Scholar (34-5250-2005263)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
England, Bryant	Asst Professor	00092022	090352	12	108		0.128	5,763
	(36-5241-2056001)Rheumatology (Internal Medi		511000				0.87	39,437
	TOTAL England, Bryant						1.00	**45,200**
SUBTOTAL FACULTY							**0.128**	**5,763**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roul, Punyasha	Biostatistics Data Analyst	00089036	363300	12	1456		0.781	38,909
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.22	10,908
	TOTAL Roul, Punyasha						1.00	**49,817**
Ruckstuhl, Alison D	Clinical Research Coordinator	00091906	363313	12			0.280	15,120
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.17	9,180
	(36-5241-2054001)Rheumatology (Internal Medi		513000				0.52	28,080
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.03	1,620
	TOTAL Ruckstuhl, Alison D						1.00	**54,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.061**	**54,029**
SUBTOTAL NONFACULTY							**1.061**	**54,029**
SUBTOTAL SALARIES & WAGES							**1.189**	**59,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,854
519200 FICA CONTRIBUTION								2,870
519300 HEALTH INSURANCE CONTRIBUTION								4,963
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**9,996**
TOTAL PERSONAL SERVICES								**69,788**
COST OBJECT TOTAL								**69,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR-Heinrichs-Graham (34-5250-2005273)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heinrichs-Graham, Elizabeth C	Asst Professor	00093103	090352	12	260		0.124	7,650
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.35	21,420
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.26	16,065
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.26	16,065
	TOTAL Heinrichs-Graham, Elizabeth C						1.00	**107,100**
Heinrichs-Graham, Elizabeth C	Research Scientist	00072105	099511	12			0.000	45,900
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.35	21,420
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.26	16,065
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.26	16,065
	TOTAL Heinrichs-Graham, Elizabeth C						1.00	**107,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.124**	**53,550**
SUBTOTAL FACULTY							**0.124**	**53,550**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Joe, Timothy R	MEG Research Assistant	00089699	361700	12	1040	12.750	0.500	13,260
SUBTOTAL NONFACULTY							**0.500**	**13,260**
SUBTOTAL SALARIES & WAGES							**0.624**	**66,810**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,071
519200 FICA CONTRIBUTION								3,207
519300 HEALTH INSURANCE CONTRIBUTION								5,545
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**11,168**
TOTAL PERSONAL SERVICES								**77,978**
COST OBJECT TOTAL								**77,978**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR CRDEB Core (34-5250-2005303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Assoc Professor	00093797	090351	12	208		0.100	14,040
	(34-5410-2004001)College of Public Health		511000				0.18	24,570
	(36-5410-3002001)College of Public Health		511000				0.05	6,728
	(31-5729-0024)HONGYING DAI SUPPORT		511000				0.53	74,002
	(34-5321-2003010)Sterol and Isprenoid Disea		511000				0.15	21,060
	TOTAL Dai, Hongying						1.00	**140,400**
Gwon, Yeongjin	Asst Professor	00078700	090352	12	208		0.100	11,673
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.33	38,045
	(36-5420-2035001)College of Public Health		511000				0.05	5,836
	(36-5420-2040001)College of Public Health		511000				0.03	2,918
	(31-5729-0024)HONGYING DAI SUPPORT		511000				0.50	58,253
	TOTAL Gwon, Yeongjin						1.00	**116,725**
Smith, Lynette M	Asst Professor	00092264	090352	12			0.022	2,560
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Wichman, Christopher S	Asst Professor	00078682	090352	12	208		0.100	11,802

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR CRDEB Core (34-5250-2005303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.04	4,491
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.31	36,434
	(36-5235-2009888)Clinical Trials Office		511000				0.05	5,901
	(34-5430-2004001)College of Public Health		511000				0.10	11,802
	(36-5410-2053001)College of Public Health		511000				0.06	6,859
	(35-5220-2000001)Community Affairs		511000				0.03	3,540
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.05	5,901
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.20	23,603
	(34-5360-2066005)Optimal Stent Selection for		511000				0.02	1,967
	(31-5410-0100)POE - Biostatistics		511000				0.02	2,253
	(35-5360-2013001)Surgery		511000				0.01	1,331
	TOTAL Wichman, Christopher S						1.00	**118,014**
Meza, Jane L	Professor	00092123	095150	12			0.030	7,431
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	422		0.248	37,210

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR CRDEB Core (34-5250-2005303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-1041101)Behavioral Health Workforce		511000				0.06	9,302
	(31-5430-2000)EPI Grant Return		511000				0.08	11,163
	(31-5430-0100)POE - EPI		511000				0.21	32,466
	(36-5330-3005002)Project Echo		511000				0.00	558
	(34-5330-3000001)Psychiatry		511000				0.06	9,302
	(34-5330-3001001)Psychiatry		511000				0.06	9,302
	(34-5330-3002001)Psychiatry		511000				0.06	9,302
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.21	31,013
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**152,118**
Yu, Fang	Professor	00093271	095150	12	428		0.206	36,531
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	104		0.040	3,806

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR CRDEB Core (34-5250-2005303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	2,379
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.01	793
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	4,757
	(37-5410-2001001)COPH Biostatistics		511000				0.60	57,029
	(37-5495-2001001)COPH CCORDA		511000				0.09	8,908
	(31-5401-0001)Dean-College of Public Health		511000				0.09	8,908
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,902
	(34-5140-2081401)PPG Project 1		511000				0.02	1,902
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	4,757
	TOTAL Lyden, Elizabeth Ruby						1.00	**95,141**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.846**	**125,053**
SUBTOTAL FACULTY							**0.846**	**125,053**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	52		0.025	1,886
	(34-1901-2118045)Biostatistics Facility		513000				0.05	3,772
	(31-5401-0001)Dean-College of Public Health		513000				0.88	66,000
	(34-1905-2238102)PCDC - Tissue Resource		513000				0.05	3,772
	TOTAL Anderson, Matthew J						1.00	**75,430**
Samson, Kaeli K	Statistician II	00090802	363300	12	125		0.060	4,003
	(31-5410-2000)BIOS Grant Return		513000				0.48	31,753
	(37-5115-1007001)Primary Care Residency		513000				0.40	26,685
	(36-5360-2219001)Surgery		513000				0.06	4,270
	TOTAL Samson, Kaeli K						1.00	**66,711**
High, Robin R	Statistician III	00072488	363309	12	104		0.050	4,250
	(37-5410-1001001)Biostatistics		513000				0.09	7,437
	(37-5410-2001001)COPH Biostatistics		513000				0.69	58,275
	(36-0411-2033004)Capture Falls 3.0		513000				0.01	595
	(37-5410-1001003)Father Flanagan's Boys' Hom		513000				0.13	11,032
	(34-5360-2078001)Surgery		513000				0.04	3,400
	TOTAL High, Robin R						1.00	**84,989**
Qiu, Fang	Statistician III	00071886	363309	12	104		0.050	3,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR CRDEB Core (34-5250-2005303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		513000				0.55	41,654
	(34-1901-2118045)Biostatistics Facility		513000				0.00	317
	(34-2005-2081001)College of Pharmacy		513000				0.04	3,048
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,905
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,905
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,905
	(34-5507-2035001)MMI		513000				0.10	7,621
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,764
	(34-5160-2078001)Pharmacology		513000				0.04	2,794
	(36-5260-2020002)Role of Glycosylation in FS		513000				0.03	1,905
	(34-1905-2216610)SPORE Biostatistics		513000				0.01	1,003
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.03	2,286
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.03	2,286
	TOTAL Qiu, Fang						1.00	**76,203**
Sayles, Harlan R	Statistician III	00091924	363309	12	83		0.040	3,072
	(31-5410-0001)Biostatistics		513000				0.56	42,821
	(34-5420-2006708)Evaluation Program		513000				0.02	1,152
	(31-5430-0200)POE CANCER DIRECTOR		513000				0.04	2,880
	(37-5115-1007001)Primary Care Residency		513000				0.05	3,841
	(37-5241-2004001)Rheumatology		513000				0.04	2,689
	(36-5241-2054001)Rheumatology (Internal Medi		513000				0.12	8,833
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.15	11,521
	TOTAL Sayles, Harlan R						1.00	**76,809**
Shostrom, Valerie K	Statistician III	00071226	363309	12	52		0.025	1,919
	(31-5410-0001)Biostatistics		513000				0.41	31,348
	(31-3205-0989)NRI MEZA SEED GRANT		513000				0.07	5,111
	(37-5115-1007001)Primary Care Residency		513000				0.45	34,540
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.05	3,838
	TOTAL Shostrom, Valerie K						1.00	**76,756**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**18,940**
SUBTOTAL NONFACULTY							**0.250**	**18,940**
SUBTOTAL SALARIES & WAGES							**1.096**	**143,993**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,464
519200 FICA CONTRIBUTION								6,912
519300 HEALTH INSURANCE CONTRIBUTION								11,951
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								600
SUBTOTAL BENEFITS								**24,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR CRDEB Core (34-5250-2005303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**168,064**
	COST OBJECT TOTAL							**168,064**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR Tracking Core (34-5250-2005403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Almeida, Fabio	Assoc Professor	00092054	090351	12	104		0.050	7,047
	(36-5450-2046001)College of Public Health		511000				0.30	42,284
	(31-5450-0540)HP Specific Hire		511000				0.65	91,615
	TOTAL Almeida, Fabio						1.00	**140,946**
Estabrooks, Paul A	Professor	00078822	095150	12	458		0.220	42,300
	(36-5450-2043001)A randomized-controlled tri		511000				0.11	21,908
	(37-5485-3001001)COPH Hlth Disparities		511000				0.07	14,234
	(34-5430-2004001)College of Public Health		511000				0.15	28,891
	(36-5450-2046001)College of Public Health		511000				0.22	42,300
	(36-5450-2056001)College of Public Health		511000				0.07	14,256
	(31-5450-0540)HP Specific Hire		511000				0.09	17,399
	(37-5450-1001001)Health Promotion		511000				0.03	5,288
	(36-5430-2037002)Promoting Sustainability vi		511000				0.03	5,724
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**211,502**
Wilson, Fernando	Assoc Professor	00093720	095152	12			0.000	7,381
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.41	56,800
	(37-5440-6000003)Medical Legal Aid Project		511000				0.12	16,449
	(31-5440-0100)POE - HSRA		511000				0.36	49,209
	(31-5455-1301)RHEN - Family Practice		511000				0.02	3,348
	(34-5420-2006508)Surveillance of Agricultura		511000				0.03	4,429
	(37-5440-1001003)Masters of Healthcare Admin		512100				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Wilson, Fernando						0.95	**147,616**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.270**	**56,728**
SUBTOTAL FACULTY							**0.270**	**56,728**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rohde, Jolene J	Evaluation Coordinator	00088759	363300	12	2080		1.000	56,079
SUBTOTAL NONFACULTY							**1.000**	**56,079**
SUBTOTAL SALARIES & WAGES							**1.270**	**112,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,497
519200 FICA CONTRIBUTION		3888						5,415
519300 HEALTH INSURANCE CONTRIBUTION								9,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR Tracking Core (34-5250-2005403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								470
SUBTOTAL BENEFITS								**18,858**
TOTAL PERSONAL SERVICES								**131,665**
COST OBJECT TOTAL								**131,665**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR Outreach Core (34-5250-2005503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	430		0.207	29,717
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.16	23,526
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	35,117
	(34-5420-2006118)Emerging Issues Program		511000				0.11	15,106
	(34-5420-2006138)Enhancing Hlth & Safety of		511000				0.02	2,971
	(34-5420-2006158)Improving Safety and Health		511000				0.05	7,429
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	7,429
	(34-5420-2006508)Surveillance of Agricultura		511000				0.16	22,288
	(31-5420-0500)EAOH Online Worldwide Tuit		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**148,583**
Palm, David W	Assoc Professor	00085031	095152	12	104		0.050	5,670
	(34-0915-3003006)College of Dentistry		511000				0.10	11,839
	(31-5440-0100)POE - HSRA		511000				0.35	39,190
	TOTAL Palm, David W						0.50	**56,699**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.257**	**35,387**
SUBTOTAL FACULTY							**0.257**	**35,387**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keeler, Heidi J	Direct, Office of Community Engagement	00093928	095081	12	202		0.097	9,728
	(32-2693-1300)College of Nursing		511000				0.49	50,182
	(34-1805-2005001)College of Nursing		511000				0.22	22,183
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.20	25,474
	TOTAL Keeler, Heidi J						1.00	**110,567**
513000 MGR/PROFESSIONAL SAL								
Meyer, Deborah	Research Subject Advocate	00072506	293300	12	87		0.042	3,202
	(33-1209-0600)Center for Clinical and Transl		513000				0.91	68,388
	TOTAL Meyer, Deborah						0.95	**71,590**
514000 CLER/TECH/SERV WAGES								
Navarrette, Sean	Communications/Program Associate	00072773	242400	12	2080	23.294	1.000	48,452
SUBTOTAL NONFACULTY							**1.139**	**61,382**
SUBTOTAL SALARIES & WAGES							**1.396**	**96,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3890						3,000
519200 FICA CONTRIBUTION								4,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR Outreach Core (34-5250-2005503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,032
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								403
SUBTOTAL BENEFITS								**16,177**
TOTAL PERSONAL SERVICES								**112,946**
COST OBJECT TOTAL								**112,946**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR BICE Core (34-5250-2005603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	108		0.053	9,615
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
McClay, James C	Professor	00092180	095150	12	439		0.374	31,916
	(37-8480-2001001)DDIF Research		511000				0.27	22,782
	(36-5370-2017001)Emergency Medicine		511000				0.36	30,612
	TOTAL McClay, James C						1.00	**85,310**
Mudgapalli, Ashok	Asst Professor	00090475	095154	12			0.250	36,604
	(36-5450-2046001)College of Public Health		511000				0.05	7,335
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.60	87,859
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	14,635
	TOTAL Mudgapalli, Ashok						1.00	**146,433**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.677**	**78,135**
SUBTOTAL FACULTY							**0.677**	**78,135**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	104		0.050	4,774
	(33-1209-0600)Center for Clinical and Transl		512100				0.75	71,604
	(36-5450-2046001)College of Public Health		512100				0.10	9,455
	(37-8322-2001001)DDIF Research		512100				0.10	9,547
	TOTAL Guda, Purnima	3892					1.00	**95,380**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR BICE Core (34-5250-2005603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Geary, Carol R	Post-Doc Rsch Assoc	00092314	095075	12	1248		0.600	28,608
	(36-5450-2056001)College of Public Health		515000				0.15	7,151
	(34-5301-2077103)Deploying ONC national Stan		515000				0.25	11,920
	TOTAL Geary, Carol R						1.00	**47,679**
	SUBTOTAL NONFACULTY						**0.650**	**33,382**
	SUBTOTAL SALARIES & WAGES						**1.327**	**111,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,457
519200 FICA CONTRIBUTION								5,353
519300 HEALTH INSURANCE CONTRIBUTION								9,256
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								465
	SUBTOTAL BENEFITS							**18,643**
	TOTAL PERSONAL SERVICES							**130,160**
	COST OBJECT TOTAL							**130,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR-Oleynikov (34-5250-2005853)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leon, Melissa A	Health Data Analyst	00072100	363302	12	541		0.260	13,493
	(36-5450-2056001)College of Public Health		513000				0.12	6,227
	(31-5729-0022)Johansson Centric PI		513000				0.09	4,489
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.53	27,685
	TOTAL Leon, Melissa A						1.00	**51,894**
515000 OTH ACAD SAL & WAGES								
Rodrigues Armijo, Priscila	Post-Doc Rsch Assoc	00093429	095075	12	416		0.200	9,536
	(31-5108-2707)Diversity-Surg-Tanner		515000				0.20	9,536
	(31-5101-0800)POE Phy Sci-Dem/Boerner		515000				0.60	28,607
	TOTAL Rodrigues Armijo, Priscila						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.460**	**23,029**
SUBTOTAL SALARIES & WAGES							**0.460**	**23,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								714
519200 FICA CONTRIBUTION								1,105
519300 HEALTH INSURANCE CONTRIBUTION								1,911
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**3,849**
TOTAL PERSONAL SERVICES								**26,878**
COST OBJECT TOTAL								**26,878**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR Admin Supp Core 6 (34-5250-2005913)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Narayana, Yeshwanth R	Bioinformatics Database Analyst	00076144	302300	12	2080		1.000	74,103
Pedersen, Jay Gerard	Bioinformatics Research Analyst II	00071317	302300	12	2080		1.000	60,799
Staffend, Nicholas A	Bioinformatics Programmer/Analyst II	00086669	302307	12	2080		1.000	78,635
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**213,537**
SUBTOTAL NONFACULTY							**3.000**	**213,537**
SUBTOTAL SALARIES & WAGES							**3.000**	**213,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,620
519200 FICA CONTRIBUTION								10,250
519300 HEALTH INSURANCE CONTRIBUTION								17,724
519400 LIFE INSURANCE CONTRIBUTION								214
519800 WORKERS COMPENSATION								890
SUBTOTAL BENEFITS								**35,698**
TOTAL PERSONAL SERVICES								**249,235**
COST OBJECT TOTAL								**249,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR-Koll (34-5250-2005953)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson Sheese, Amelia L	Asst Professor	00081212	090352	12	148		0.073	3,750
	(37-8350-3001001)Clinical		511000				0.93	47,325
	TOTAL Nelson Sheese, Amelia L						1.00	**51,075**
SUBTOTAL FACULTY							**0.073**	**3,750**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Semin, Jessica N	Clinical Research Regulatory Coordinator	00072790	363300	12	1394		0.525	24,901
	(37-8328-2001001)DDIF Research		513000				0.48	22,530
	TOTAL Semin, Jessica N						1.00	**47,431**
SUBTOTAL NONFACULTY							**0.525**	**24,901**
SUBTOTAL SALARIES & WAGES							**0.598**	**28,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								888
519200 FICA CONTRIBUTION								1,375
519300 HEALTH INSURANCE CONTRIBUTION								2,378
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**4,789**
TOTAL PERSONAL SERVICES								**33,440**
COST OBJECT TOTAL								**33,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bares, Sara	Asst Professor	00092541	090352	12	223		0.053	2,157
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.22	8,857
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.29	11,888
	(34-5232-3009020)Title III:Categorical Grant		511000				0.44	17,715
	TOTAL Bares, Sara						1.00	**40,617**
Heinrichs-Graham, Elizabeth C	Asst Professor	00093103	090352	12	547		0.263	16,065
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.35	21,420
	(34-5250-2005273)Great Plains IDeA-CTR-Heinr		511000				0.12	53,550
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.26	16,065
	TOTAL Heinrichs-Graham, Elizabeth C						1.00	**107,100**
Swindells, Susan	Professor	00080875	095150	12			0.066	6,305
	(34-5160-2110618)CHAIN - Development Core		511000				0.04	3,782
	(36-5232-2186001)Infectious Diseases (Intern		511000				0.11	10,456
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	13,318
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	9,454
	(36-5232-3003332)Ryan White Part B - Rebate		511000				0.15	14,519
	(34-5232-3008007)Ryan White Part D Program f		511000				0.10	9,454
	(34-5232-3009020)Title III:Categorical Grant		511000				0.30	28,363
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,651**
Wilson, Tony W	Assoc Professor	00078721	095152	12	387		0.183	28,440
	(34-5250-2004018)CHAIN - Biophysical Core -		511000				0.09	14,220
	(36-5250-2062003)Exploring the Neurological		511000				0.08	12,703
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.12	18,960
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.05	8,423
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	13,129
	(34-5250-2010001)Neurological Sciences (Inte		511000				0.18	28,440
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	2,844
	(37-5250-9110001)Main Profess Account		512000				0.00	2,084
	(34-5250-2009001)Neurological Sciences (Inte		512000				0.00	7,916
	(37-8350-3001001)Clinical		512100				0.00	4,174
	(34-5250-2007001)Neurological Sciences (Inte		512100				0.00	19,827
	TOTAL Wilson, Tony W						1.00	**189,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.565**	**52,967**
SUBTOTAL FACULTY							**0.565**	**52,967**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schantell, Mikki D	MEG Research Associate	00091536	362500	12	2080	13.158	1.000	27,369
515000 OTH ACAD SAL & WAGES								
Price, Mason H	Post-Doc Rsch Assoc	00093895	095075	12	1248		0.600	29,641
	(34-5250-2004018)CHAIN - Biophysical Core -		515000				0.40	19,760
	TOTAL Price, Mason H						1.00	**49,401**
SUBTOTAL NONFACULTY							**1.600**	**57,010**
SUBTOTAL SALARIES & WAGES							**2.165**	**109,977**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,409
519200 FICA CONTRIBUTION								5,279
519300 HEALTH INSURANCE CONTRIBUTION								9,128
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								458
SUBTOTAL BENEFITS								**18,384**
TOTAL PERSONAL SERVICES								**128,361**
COST OBJECT TOTAL								**128,361**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: The Progressive Elevation of Spontaneous (34-5250-2006101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12	364		0.181	19,600
	(37-8350-3001001)Clinical		511000				0.24	25,992
	(34-5301-2077103)Deploying ONC national Stan		511000				0.09	9,800
	(31-5250-0001)Neurological Science Instructi		511000				0.23	25,000
	(36-5250-2072888)Neurological Sciences (Inte		511000				0.26	28,000
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,392**
SUBTOTAL FACULTY							**0.181**	**19,600**
SUBTOTAL SALARIES & WAGES							**0.181**	**19,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								608
519200 FICA CONTRIBUTION								941
519300 HEALTH INSURANCE CONTRIBUTION								1,627
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**3,278**
TOTAL PERSONAL SERVICES								**22,878**
COST OBJECT TOTAL								**22,878**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bares, Sara	Asst Professor	00092541	090352	12	443		0.218	8,857
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.05	2,157
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.29	11,888
	(34-5232-3009020)Title III:Categorical Grant		511000				0.44	17,715
	TOTAL Bares, Sara						1.00	**40,617**
May, Pamela E	Asst Professor	00072193	090352	12	198		0.202	10,128
	(37-8350-3001001)Clinical		511000				0.19	9,688
	(37-8350-2001001)DDIF Research		511000				0.10	5,064
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.10	5,064
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.30	15,192
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	5,064
	TOTAL May, Pamela E						1.00	**50,200**
Wilson, Tony W	Assoc Professor	00078721	095152	12	87		0.054	8,423
	(34-5250-2004018)CHAIN - Biophysical Core -		511000				0.09	14,220
	(36-5250-2062003)Exploring the Neurological		511000				0.08	12,703
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.12	18,960
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	13,129
	(34-5250-2010001)Neurological Sciences (Inte		511000				0.18	28,440
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	2,844
	(37-5250-9110001)Main Profess Account		512000				0.00	2,084
	(34-5250-2009001)Neurological Sciences (Inte		512000				0.00	7,916
	(37-8350-3001001)Clinical		512100				0.00	4,174
	TOTAL Wilson, Tony W						1.00	**189,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.474**	**27,408**
SUBTOTAL FACULTY							**0.474**	**27,408**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilson, Tony W	Director, Magnetoencephalography Labrato	00093913	095081	12			0.000	19,827

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2004018)CHAIN - Biophysical Core -		511000				0.09	14,220
	(36-5250-2062003)Exploring the Neurological		511000				0.08	12,703
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.12	18,960
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	13,129
	(34-5250-2010001)Neurological Sciences (Inte		511000				0.18	28,440
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	2,844
	(37-5250-9110001)Main Profess Account		512000				0.00	2,084
	(34-5250-2009001)Neurological Sciences (Inte		512000				0.00	7,916
	(37-8350-3001001)Clinical		512100				0.00	4,174
	TOTAL Wilson, Tony W						1.00	**189,600**
513000 MGR/PROFESSIONAL SAL								
Losh, Rebecca A	Clinical Study Coordinator	00089702	293300	12	1768		0.850	45,292
	(37-5250-9110016)Wilson Development		513000				0.15	7,993
	TOTAL Losh, Rebecca A						1.00	**53,285**
Totusek, Steven A	Data Coordinator II	00091392	363302	12	416		0.200	9,976
	(34-5160-2117007)NNTC Data Coordinating Cent		513000				0.25	12,470
	(34-5160-2117107)NNTC Data Coordinating Cent		513000				0.29	14,463
	(34-5250-2009001)Neurological Sciences (Inte		513000				0.26	12,969
	TOTAL Totusek, Steven A						1.00	**49,878**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**55,268**
514000 CLER/TECH/SERV WAGES								
McCusker, Marie C	MEG Research Assistant	00072675	361700	12	2080	14.000	1.000	29,120
SUBTOTAL NONFACULTY							**2.050**	**104,215**
SUBTOTAL SALARIES & WAGES							**2.524**	**131,623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,080
519200 FICA CONTRIBUTION								6,318
519300 HEALTH INSURANCE CONTRIBUTION								10,925
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								549
SUBTOTAL BENEFITS								**22,004**
TOTAL PERSONAL SERVICES								**153,627**
COST OBJECT TOTAL								**153,627**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ragunathan, Padmashri	Asst Professor	00093395	090352	12	1092		0.446	26,775
	(37-8350-2001001)DDIF Research		511000				0.15	9,000
	(34-5507-2028001)MMI		511000				0.23	13,770
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.17	10,455
	TOTAL Ragunathan, Padmashri						1.00	**60,000**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	114		0.055	8,568
	(37-8350-2001001)DDIF Research		511000				0.47	73,156
	(34-5507-2028001)MMI		511000				0.15	23,332
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.30	46,664
	(34-5160-2102001)Pharmacology		511000				0.03	3,826
	TOTAL Dunaevsky-Hutt, Anna						1.00	**155,546**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.501**	**35,343**
SUBTOTAL FACULTY							**0.501**	**35,343**
SUBTOTAL SALARIES & WAGES							**0.501**	**35,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,096
519200 FICA CONTRIBUTION								1,696
519300 HEALTH INSURANCE CONTRIBUTION								2,933
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								147
SUBTOTAL BENEFITS								**5,907**
TOTAL PERSONAL SERVICES								**41,250**
COST OBJECT TOTAL								**41,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bares, Sara	Asst Professor	00092541	090352	12	123		0.293	11,888
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.05	2,157
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.22	8,857
	(34-5232-3009020)Title III:Categorical Grant		511000				0.44	17,715
	TOTAL Bares, Sara						1.00	**40,617**
Fox, Howard S	Professor	00093503	095150	12	158		0.076	18,960
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.15	37,920
	(34-2001-2002101)Fox Portion		511000				0.03	6,257
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.06	15,794
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.04	9,480
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.04	9,480
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.12	28,440
	(34-5160-2079209)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	101,833
	(34-5160-2102001)Pharmacology		511000				0.01	1,896
	(34-5160-2120001)Pharmacology		511000				0.04	10,997
	(36-5160-2101001)Pharmacology		511000				0.04	9,480
	(36-5160-2106001)Pharmacology		511000				0.01	1,896
	(36-5160-2108001)Pharmacology		511000				0.01	1,896
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**327,769**
Wilson, Tony W	Assoc Professor	00078721	095152	12	227		0.084	13,129
	(34-5250-2004018)CHAIN - Biophysical Core -		511000				0.09	14,220
	(36-5250-2062003)Exploring the Neurological		511000				0.08	12,703
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.12	18,960
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.05	8,423
	(34-5250-2010001)Neurological Sciences (Inte		511000				0.18	28,440
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	2,844
	(37-5250-9110001)Main Profess Account		512000				0.00	2,084
	(37-8350-3001001)Clinical		512100				0.00	4,174
	(34-5250-2007001)Neurological Sciences (Inte		512100				0.00	19,827
	TOTAL Wilson, Tony W						1.00	**189,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.453**	**43,977**
SUBTOTAL FACULTY							**0.453**	**43,977**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wilson, Tony W	Vice Chair, Basic/Translational Research	00093575	095145	12			0.000	7,916
	(34-5250-2004018)CHAIN - Biophysical Core -		511000				0.09	14,220
	(36-5250-2062003)Exploring the Neurological		511000				0.08	12,703
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.12	18,960
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.05	8,423
	(34-5250-2010001)Neurological Sciences (Inte		511000				0.18	28,440
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	2,844
	(37-5250-9110001)Main Profess Account		512000				0.00	2,084
	(37-8350-3001001)Clinical		512100				0.00	4,174
	(34-5250-2007001)Neurological Sciences (Inte		512100				0.00	19,827
	TOTAL Wilson, Tony W						1.00	**189,600**
513000 MGR/PROFESSIONAL SAL								
Fangmeier, Anna L	Research Technologist I	00071404	362302	12	1560		0.750	28,708
	(34-5160-2120001)Pharmacology		513000				0.20	7,656
	(36-5160-2108001)Pharmacology		513000				0.05	1,914
	TOTAL Fangmeier, Anna L						1.00	**38,278**
Morsey, Brenda M	Research Coordinator	00071273	363300	12	624		0.300	22,532
	(34-5160-2110118)CHAIN - Administrative Core		513000				0.20	15,022
	(34-2001-2002101)Fox Portion		513000				0.20	15,022
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.05	3,755
	(36-5160-2101001)Pharmacology		513000				0.10	7,511
	(34-5160-2104101)The brain as a SIV - Fox Po		513000				0.15	11,266
	TOTAL Morsey, Brenda M						1.00	**75,108**
Totusek, Steven A	Data Coordinator II	00091392	363302	12	541		0.260	12,969
	(34-5160-2117007)NNTC Data Coordinating Cent		513000				0.25	12,470
	(34-5160-2117107)NNTC Data Coordinating Cent		513000				0.29	14,463
	(34-5250-2007001)Neurological Sciences (Inte		513000				0.20	9,976
	TOTAL Totusek, Steven A						1.00	**49,878**
Lamberty, Benjamin	Research Technologist II	00071006	363307	12	1040		0.500	26,088
	(34-2001-2002101)Fox Portion		513000				0.45	23,480
	(34-5160-2079209)NanoART Man: Core C Fox		513000				0.05	2,609
	TOTAL Lamberty, Benjamin						1.00	**52,177**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.810**	**90,297**
514000 CLER/TECH/SERV WAGES		3904						
Rangel-Pacheco, Abril	MEG Research Assistant	00091961	361700	08	520	12.750	0.250	6,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.060**	**104,843**
	SUBTOTAL SALARIES & WAGES						**2.513**	**148,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,613
519200 FICA CONTRIBUTION								7,143
519300 HEALTH INSURANCE CONTRIBUTION								12,352
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								620
	SUBTOTAL BENEFITS							**24,877**
	TOTAL PERSONAL SERVICES							**173,697**
	COST OBJECT TOTAL							**173,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Tony W	Assoc Professor	00078721	095152	12	387		0.183	28,440
	(34-5250-2004018)CHAIN - Biophysical Core -		511000				0.09	14,220
	(36-5250-2062003)Exploring the Neurological		511000				0.08	12,703
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.12	18,960
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.05	8,423
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	13,129
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	2,844
	(37-5250-9110001)Main Profess Account		512000				0.00	2,084
	(34-5250-2009001)Neurological Sciences (Inte		512000				0.00	7,916
	(37-8350-3001001)Clinical		512100				0.00	4,174
	(34-5250-2007001)Neurological Sciences (Inte		512100				0.00	19,827
	TOTAL Wilson, Tony W						1.00	**189,600**
SUBTOTAL FACULTY							**0.183**	**28,440**
SUBTOTAL SALARIES & WAGES							**0.183**	**28,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								882
519200 FICA CONTRIBUTION								1,365
519300 HEALTH INSURANCE CONTRIBUTION								2,361
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**4,755**
TOTAL PERSONAL SERVICES								**33,195**
COST OBJECT TOTAL								**33,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ragunathan, Padmashri	Asst Professor	00093395	090352	12	426		0.174	10,455
	(37-8350-2001001)DDIF Research		511000				0.15	9,000
	(34-5507-2028001)MMI		511000				0.23	13,770
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.45	26,775
	TOTAL Ragunathan, Padmashri						1.00	**60,000**
Caplan, Steven H	Professor	00071095	095150	12	94		0.045	6,722
	(34-1901-2118038)Advanced Microscopy Core Fa		511000				0.06	8,403
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.18	26,889
	(31-5140-0001)Biochemistry Instruction		511000				0.36	59,868
	(34-5140-2077002)Nebraska Research Network i		511000				0.28	42,015
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,361
	(34-5140-2081401)PPG Project 1		511000				0.05	6,722
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**173,980**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	624		0.300	46,664
	(37-8350-2001001)DDIF Research		511000				0.47	73,156
	(34-5507-2028001)MMI		511000				0.15	23,332
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.06	8,568
	(34-5160-2102001)Pharmacology		511000				0.03	3,826
	TOTAL Dunaevsky-Hutt, Anna						1.00	**155,546**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.519**	**63,841**
SUBTOTAL FACULTY							**0.519**	**63,841**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gough, Ryan R	Research Technician I	00090375	361502	12	1560	15.692	1.000	32,640
SUBTOTAL NONFACULTY							**1.000**	**32,640**
SUBTOTAL SALARIES & WAGES							**1.519**	**96,481**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,991
519200 FICA CONTRIBUTION								4,631
519300 HEALTH INSURANCE CONTRIBUTION								8,008
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION		3907						402
SUBTOTAL BENEFITS								**16,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**112,609**
	COST OBJECT TOTAL							**112,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	106		0.051	4,103
	(34-1905-2244802)CTDP1 Regulates FANCI and t		511000				0.50	49,195
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,200
	(31-5712-0126)N Woods Recruitment		511000				0.45	35,891
	TOTAL Woods, Nicholas T						1.00	**98,389**
Davis, John S	Professor	00086850	095150	12	173		0.083	17,382
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.04	7,303
	(34-5260-2006001)OB/GYN		511000				0.05	10,433
	(35-5260-2001001)OB/GYN		511000				0.10	20,866
	(36-5260-2019001)OB/GYN		511000				0.08	15,650
	(37-5261-2001012)Olson Center/Research Cente		511000				0.11	22,262
	(36-5260-2020002)Role of Glycosylation in FS		511000				0.15	31,299
	TOTAL Davis, John S						0.60	**125,195**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.134**	**21,485**
SUBTOTAL FACULTY							**0.134**	**21,485**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Pan	Research Technologist I	00091469	362302	12	2080		1.000	42,430
515000 OTH ACAD SAL & WAGES								
Plewes, Michele R	Post-Doc Rsch Assoc	00093021	095075	12	2080		1.000	51,493
SUBTOTAL NONFACULTY							**2.000**	**93,923**
SUBTOTAL SALARIES & WAGES							**2.134**	**115,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,578
519200 FICA CONTRIBUTION								5,540
519300 HEALTH INSURANCE CONTRIBUTION								9,579
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								481
SUBTOTAL BENEFITS								**19,293**
TOTAL PERSONAL SERVICES								**134,701**
COST OBJECT TOTAL								**134,701**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	104		0.050	10,433
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.04	7,303
	(34-5260-2005001)OB/GYN		511000				0.08	17,382
	(35-5260-2001001)OB/GYN		511000				0.10	20,866
	(36-5260-2019001)OB/GYN		511000				0.08	15,650
	(37-5261-2001012)Olson Center/Research Cente		511000				0.11	22,262
	(36-5260-2020002)Role of Glycosylation in FS		511000				0.15	31,299
	TOTAL Davis, John S						0.60	**125,195**
SUBTOTAL FACULTY							**0.050**	**10,433**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Przygrodzka, Emilia	Post-Doc Rsch Assoc	00092225	095075	12	2080		1.000	49,586
SUBTOTAL NONFACULTY							**1.000**	**49,586**
SUBTOTAL SALARIES & WAGES							**1.050**	**60,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,861
519200 FICA CONTRIBUTION								2,881
519300 HEALTH INSURANCE CONTRIBUTION								4,982
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								250
SUBTOTAL BENEFITS								**10,034**
TOTAL PERSONAL SERVICES								**70,053**
COST OBJECT TOTAL								**70,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Dhirendra P	Professor	00080021	095150	12	1319		0.634	81,804
	(37-8370-2001001)DDIF Research		511000				0.24	31,407
	(31-5270-0001)Ophthalmology Instruction		511000				0.12	15,753
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	36,864
	TOTAL Singh, Dhirendra P						1.00	**165,828**
SUBTOTAL FACULTY							**0.634**	**81,804**
SUBTOTAL SALARIES & WAGES							**0.634**	**81,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,536
519200 FICA CONTRIBUTION								3,927
519300 HEALTH INSURANCE CONTRIBUTION								6,790
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								341
SUBTOTAL BENEFITS								**13,676**
TOTAL PERSONAL SERVICES								**95,480**
COST OBJECT TOTAL								**95,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2022004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	341		0.164	10,896
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.15	9,881
	(31-5270-0001)Ophthalmology Instruction		511000				0.68	45,000
	(36-5270-2163001)Opthamology		511000				0.01	823
	TOTAL Gulati, Vikas						1.00	**66,600**
SUBTOTAL FACULTY							**0.164**	**10,896**
SUBTOTAL SALARIES & WAGES							**0.164**	**10,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								338
519200 FICA CONTRIBUTION								523
519300 HEALTH INSURANCE CONTRIBUTION								904
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,821**
TOTAL PERSONAL SERVICES								**12,717**
COST OBJECT TOTAL								**12,717**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2023005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Hook, Matthew	Asst Professor	00092295	090352	12	131		0.063	5,964
	(31-3205-0985)NRI VANHOOK SEED GRT		511000				0.22	20,681
	(34-5270-2025001)Opthamology		511000				0.05	4,689
	(36-5270-2164001)Opthamology		511000				0.67	64,082
	TOTAL Van Hook, Matthew						1.00	**95,416**
Ahmad, Iqbal	Professor	00093000	095150	12	520		0.293	45,707
	(37-8370-2001001)DDIF Research		511000				0.15	23,320
	(31-5270-0001)Ophthalmology Instruction		511000				0.23	35,145
	(34-5270-2025001)Opthamology		511000				0.29	45,707
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,948
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**165,827**
Teotia, Pooja	Instructor	00093299	095158	12	1040		0.500	26,784
	(37-8370-2001001)DDIF Research		511000				0.25	13,393
	(34-5270-2025001)Opthamology		511000				0.25	13,393
	TOTAL Teotia, Pooja						1.00	**53,570**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.856**	**78,455**
SUBTOTAL FACULTY							**0.856**	**78,455**
SUBTOTAL SALARIES & WAGES							**0.856**	**78,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,432
519200 FICA CONTRIBUTION								3,766
519300 HEALTH INSURANCE CONTRIBUTION								6,512
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								327
SUBTOTAL BENEFITS								**13,115**
TOTAL PERSONAL SERVICES								**91,570**
COST OBJECT TOTAL								**91,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2024023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	539		0.259	43,410
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.06	9,548
	(37-8370-2001001)DDIF Research		511000				0.45	74,778
	(35-1905-2044001)Eppley		511000				0.03	5,002
	(37-5117-1002001)Ophthalmology		511000				0.08	12,903
	(36-5270-2161001)Opthamology		511000				0.13	22,144
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,528
	TOTAL Thoreson, Wallace B						1.00	**190,313**
SUBTOTAL FACULTY							**0.259**	**43,410**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barta, Cody L	Research Technician II	00091759	362501	12	1040	19.885	0.500	20,680
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		514000				0.50	20,681
	TOTAL Barta, Cody L						1.00	**41,361**
SUBTOTAL NONFACULTY							**0.500**	**20,680**
SUBTOTAL SALARIES & WAGES							**0.759**	**64,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,987
519200 FICA CONTRIBUTION								3,076
519300 HEALTH INSURANCE CONTRIBUTION								5,319
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**10,713**
TOTAL PERSONAL SERVICES								**74,803**
COST OBJECT TOTAL								**74,803**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Hook, Matthew	Asst Professor	00092295	090352	12	102		0.049	4,689
	(31-3205-0985)NRI VANHOOK SEED GRT		511000				0.22	20,681
	(34-5270-2023005)Opthamology		511000				0.06	5,964
	(36-5270-2164001)Opthamology		511000				0.67	64,082
	TOTAL Van Hook, Matthew						1.00	**95,416**
Ahmad, Iqbal	Professor	00093000	095150	12	520		0.293	45,707
	(37-8370-2001001)DDIF Research		511000				0.15	23,320
	(31-5270-0001)Ophthalmology Instruction		511000				0.23	35,145
	(34-5270-2023005)Opthamology		511000				0.29	45,707
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,948
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**165,827**
Teotia, Pooja	Instructor	00093299	095158	12	520		0.250	13,393
	(37-8370-2001001)DDIF Research		511000				0.25	13,393
	(34-5270-2023005)Opthamology		511000				0.50	26,784
	TOTAL Teotia, Pooja						1.00	**53,570**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.592**	**63,789**
SUBTOTAL FACULTY							**0.592**	**63,789**
SUBTOTAL SALARIES & WAGES							**0.592**	**63,789**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,977
519200 FICA CONTRIBUTION								3,062
519300 HEALTH INSURANCE CONTRIBUTION								5,294
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								**10,663**
TOTAL PERSONAL SERVICES								**74,452**
COST OBJECT TOTAL								**74,452**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Community Affairs (35-5220-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Asst Professor	00078682	090352	12	62		0.030	3,540
	(31-5410-0001)Biostatistics		511000				0.04	4,491
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.31	36,434
	(36-5235-2009888)Clinical Trials Office		511000				0.05	5,901
	(34-5430-2004001)College of Public Health		511000				0.10	11,802
	(36-5410-2053001)College of Public Health		511000				0.06	6,859
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,802
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.05	5,901
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.20	23,603
	(34-5360-2066005)Optimal Stent Selection for		511000				0.02	1,967
	(31-5410-0100)POE - Biostatistics		511000				0.02	2,253
	(35-5360-2013001)Surgery		511000				0.01	1,331
	TOTAL Wichman, Christopher S						1.00	**118,014**
SUBTOTAL FACULTY							**0.030**	**3,540**
SUBTOTAL SALARIES & WAGES							**0.030**	**3,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110
519200 FICA CONTRIBUTION								170
519300 HEALTH INSURANCE CONTRIBUTION								294
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**593**
TOTAL PERSONAL SERVICES								**4,133**
COST OBJECT TOTAL								**4,133**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Jane Devasure (35-5237-2035003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devasure, Jane M	Research Technologist II	00091846	363307	12	2080		1.000	56,560
SUBTOTAL NONFACULTY							**1.000**	**56,560**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,753
519200 FICA CONTRIBUTION								2,715
519300 HEALTH INSURANCE CONTRIBUTION								4,694
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**9,455**
TOTAL PERSONAL SERVICES								**66,015**
COST OBJECT TOTAL								**66,015**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (35-5237-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heires, Art J	Researcher	00077011	363308	12	2080		1.000	60,685
SUBTOTAL NONFACULTY							**1.000**	**60,685**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,685**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,881
519200 FICA CONTRIBUTION								2,913
519300 HEALTH INSURANCE CONTRIBUTION								5,037
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								253
SUBTOTAL BENEFITS								**10,145**
TOTAL PERSONAL SERVICES								**70,830**
COST OBJECT TOTAL								**70,830**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (35-5237-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grant, Kathleen M	Assoc Professor	00092774	095152	12	530		0.255	29,270
	(34-5420-2006128)Health & Safety Risks-Immig		511000				0.02	2,296
	(36-5237-2262001)Pulmonary (Internal Medicin		511000				0.10	11,479
	(36-5237-2272001)Pulmonary (Internal Medicin		511000				0.16	17,792
	TOTAL Grant, Kathleen M						0.53	**60,837**
SUBTOTAL FACULTY							**0.255**	**29,270**
SUBTOTAL SALARIES & WAGES							**0.255**	**29,270**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								907
519200 FICA CONTRIBUTION								1,405
519300 HEALTH INSURANCE CONTRIBUTION								2,429
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**4,892**
TOTAL PERSONAL SERVICES								**34,162**
COST OBJECT TOTAL								**34,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (35-5237-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaumont, Cynthia A	Clinical Study Specialist	00089841	293300	12	751		0.361	18,820
	(36-5237-2262001)Pulmonary (Internal Medicin		513000				0.64	33,283
	TOTAL Beaumont, Cynthia A						1.00	**52,103**
SUBTOTAL NONFACULTY							**0.361**	**18,820**
SUBTOTAL SALARIES & WAGES							**0.361**	**18,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								583
519200 FICA CONTRIBUTION								903
519300 HEALTH INSURANCE CONTRIBUTION								1,562
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**3,145**
TOTAL PERSONAL SERVICES								**21,965**
COST OBJECT TOTAL								**21,965**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA-Cindy Marr (35-5241-2027003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	2034		0.959	69,770
	(37-8341-2001001)DDIF Research		513000				0.04	2,996
	TOTAL Marr, Cynthia S						1.00	**72,766**
SUBTOTAL NONFACULTY							**0.959**	**69,770**
SUBTOTAL SALARIES & WAGES							**0.959**	**69,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,163
519200 FICA CONTRIBUTION								3,349
519300 HEALTH INSURANCE CONTRIBUTION								5,791
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**11,664**
TOTAL PERSONAL SERVICES								**81,434**
COST OBJECT TOTAL								**81,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA-Jefferey Newcomb (35-5241-2028003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Newcomb, Jefferey A	Gout Project Manager	00071728	363300	12	1980		1.000	85,900
SUBTOTAL NONFACULTY							**1.000**	**85,900**
SUBTOTAL SALARIES & WAGES							**1.000**	**85,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,663
519200 FICA CONTRIBUTION								4,123
519300 HEALTH INSURANCE CONTRIBUTION								7,130
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								358
SUBTOTAL BENEFITS								**14,360**
TOTAL PERSONAL SERVICES								**100,260**
COST OBJECT TOTAL								**100,260**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA-Bridget Kramer (35-5241-2029003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kramer, Bridget E	Research Nurse Coordinator	00089842	293316	12	2018		1.000	64,993
SUBTOTAL NONFACULTY							**1.000**	**64,993**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,993**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,015
519200 FICA CONTRIBUTION								3,120
519300 HEALTH INSURANCE CONTRIBUTION								5,394
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								271
SUBTOTAL BENEFITS								**10,865**
TOTAL PERSONAL SERVICES								**75,858**
COST OBJECT TOTAL								**75,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (35-5241-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Easterling, Karen C	Research Technologist II	00085129	363307	12	1040		0.494	22,750
	(37-5241-2004001)Rheumatology		513000				0.51	23,287
	TOTAL Easterling, Karen C						1.00	**46,037**
SUBTOTAL NONFACULTY							**0.494**	**22,750**
SUBTOTAL SALARIES & WAGES							**0.494**	**22,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								705
519200 FICA CONTRIBUTION								1,092
519300 HEALTH INSURANCE CONTRIBUTION								1,888
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**3,803**
TOTAL PERSONAL SERVICES								**26,553**
COST OBJECT TOTAL								**26,553**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (35-5260-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	208		0.100	20,866
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.04	7,303
	(34-5260-2005001)OB/GYN		511000				0.08	17,382
	(34-5260-2006001)OB/GYN		511000				0.05	10,433
	(36-5260-2019001)OB/GYN		511000				0.08	15,650
	(37-5261-2001012)Olson Center/Research Cente		511000				0.11	22,262
	(36-5260-2020002)Role of Glycosylation in FS		511000				0.15	31,299
	TOTAL Davis, John S						0.60	**125,195**
SUBTOTAL FACULTY							**0.100**	**20,866**
SUBTOTAL SALARIES & WAGES							**0.100**	**20,866**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								647
519200 FICA CONTRIBUTION								1,002
519300 HEALTH INSURANCE CONTRIBUTION								1,732
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**3,489**
TOTAL PERSONAL SERVICES								**24,355**
COST OBJECT TOTAL								**24,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Medicine (36-5210-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miers, Micheal J	Lead SIM-NE Field Trainer	00091334	293300	12	2080		1.000	52,000
Robinette-Prewitt, Carrie J	Lead SIM-NE Field Trainer	00088131	293300	12	2080		1.000	53,560
Staab, James B	Lead SIM-NE Field Trainer	00088880	293300	12	2080		1.000	54,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**159,640**
SUBTOTAL NONFACULTY							**3.000**	**159,640**
SUBTOTAL SALARIES & WAGES							**3.000**	**159,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,066
519200 FICA CONTRIBUTION								7,663
519300 HEALTH INSURANCE CONTRIBUTION								14,368
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								665
SUBTOTAL BENEFITS								**28,922**
TOTAL PERSONAL SERVICES								**188,562**
COST OBJECT TOTAL								**188,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2240888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tsai, Shane F	Assoc Professor	00083868	090351	12	514		0.246	10,000
	(37-8324-1002001)House Officer		511000				0.48	19,569
	(37-8324-1002002)House Officer IM-Card Core		511000				0.23	9,240
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.04	1,791
	TOTAL Tsai, Shane F						1.00	**40,600**
SUBTOTAL FACULTY							**0.246**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.246**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								900
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,812**
TOTAL PERSONAL SERVICES								**11,812**
COST OBJECT TOTAL								**11,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2245888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zolty, Ronald	Professor	00077677	090350	12	150		0.072	3,605
	(36-5224-2254888)Cardiology (Internal Medici		511000				0.22	10,895
	(37-8324-1002001)House Officer		511000				0.60	30,300
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	5,500
	TOTAL Zolty, Ronald						1.00	**50,300**
SUBTOTAL FACULTY							**0.072**	**3,605**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Lead Research Nurse Coordinator	00091880	293316	12	1560		0.750	54,432
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.15	10,886
	(36-5224-2254888)Cardiology (Internal Medici		513000				0.10	7,257
	TOTAL Bernard, Tamara L						1.00	**72,575**
SUBTOTAL NONFACULTY							**0.750**	**54,432**
SUBTOTAL SALARIES & WAGES							**0.822**	**58,037**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,205
519200 FICA CONTRIBUTION								2,786
519300 HEALTH INSURANCE CONTRIBUTION								5,223
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS								**10,514**
TOTAL PERSONAL SERVICES								**68,551**
COST OBJECT TOTAL								**68,551**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Dilated Cardiomyopathy (DCM) Research Pr (36-5224-2253003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	129		0.062	3,740
	(37-8324-3001001)Clinical		511000				0.05	2,911
	(37-8324-4001001)DDIF Administration		511000				0.70	42,449
	(37-8324-1002002)House Officer IM-Card Core		511000				0.05	3,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.14	8,500
	TOTAL Lowes, Brian D						1.00	**60,600**
SUBTOTAL FACULTY							**0.062**	**3,740**
SUBTOTAL SALARIES & WAGES							**0.062**	**3,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142
519200 FICA CONTRIBUTION								180
519300 HEALTH INSURANCE CONTRIBUTION								337
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**679**
TOTAL PERSONAL SERVICES								**4,419**
COST OBJECT TOTAL								**4,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2254888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zolty, Ronald	Professor	00077677	090350	12	451		0.217	10,895
	(36-5224-2245888)Cardiology (Internal Medici		511000				0.07	3,605
	(37-8324-1002001)House Officer		511000				0.60	30,300
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	5,500
	TOTAL Zolty, Ronald						1.00	**50,300**
SUBTOTAL FACULTY							**0.217**	**10,895**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Lead Research Nurse Coordinator	00091880	293316	12	208		0.100	7,257
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.15	10,886
	(36-5224-2245888)Cardiology (Internal Medici		513000				0.75	54,432
	TOTAL Bernard, Tamara L						1.00	**72,575**
SUBTOTAL NONFACULTY							**0.100**	**7,257**
SUBTOTAL SALARIES & WAGES							**0.317**	**18,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								690
519200 FICA CONTRIBUTION								871
519300 HEALTH INSURANCE CONTRIBUTION								1,634
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**3,289**
TOTAL PERSONAL SERVICES								**21,441**
COST OBJECT TOTAL								**21,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2257001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burdorf, Adam F	Asst Professor	00092569	090352	12	220		0.106	4,800
	(37-8324-3001001)Clinical		511000				0.25	11,459
	(37-8324-1002002)House Officer IM-Card Core		511000				0.20	9,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	19,941
	TOTAL Burdorf, Adam F						1.00	**45,200**
SUBTOTAL FACULTY							**0.106**	**4,800**
SUBTOTAL SALARIES & WAGES							**0.106**	**4,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								182
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								432
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**869**
TOTAL PERSONAL SERVICES								**5,669**
COST OBJECT TOTAL								**5,669**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2262001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Windle, Thomas A	Clinical Informatics Research Analyst	00084056	363300	12	104		0.050	2,618
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.75	39,275
	(37-5224-2016001)Internal Medicine -Cardiolo		513000				0.20	10,473
	TOTAL Windle, Thomas A						1.00	**52,366**
SUBTOTAL NONFACULTY							**0.050**	**2,618**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								236
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**475**
TOTAL PERSONAL SERVICES								**3,093**
COST OBJECT TOTAL								**3,093**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2265001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shields, Kimberly L	Research Nurse Coordinator	00091369	293316	12	1040		0.500	35,802
	(36-5360-2243001)Surgery		513000				0.50	35,802
	TOTAL Shields, Kimberly L						1.00	**71,604**
SUBTOTAL NONFACULTY							**0.500**	**35,802**
SUBTOTAL SALARIES & WAGES							**0.500**	**35,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,360
519200 FICA CONTRIBUTION								1,719
519300 HEALTH INSURANCE CONTRIBUTION								3,222
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**6,486**
TOTAL PERSONAL SERVICES								**42,288**
COST OBJECT TOTAL								**42,288**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Heart Vascular CRO(IM) (25)
COST OBJECT: Dermatology (Internal Medicine) (36-5225-2003888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Taylor A	Clinical Study Coordinator	00091370	293300	12	1248		0.600	31,824
	(36-5360-2213888)Surgery		513000				0.40	21,216
	TOTAL Johnson, Taylor A						1.00	**53,040**
Patterson, Tyler L	Data Coordinator II, Clinical Research	00079086	363302	12	624		0.300	15,000
	(37-8325-2001001)DDIF Research		513000				0.70	35,000
	TOTAL Patterson, Tyler L						1.00	**50,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**46,824**
SUBTOTAL NONFACULTY							**0.900**	**46,824**
SUBTOTAL SALARIES & WAGES							**0.900**	**46,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,779
519200 FICA CONTRIBUTION								2,248
519300 HEALTH INSURANCE CONTRIBUTION								4,214
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								**8,483**
TOTAL PERSONAL SERVICES								**55,307**
COST OBJECT TOTAL								**55,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Heart Vascular CRO(IM) (25)
COST OBJECT: Dermatology (Internal Medicine) (36-5225-2004888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McLaren, Rica R	Clinical Trials Accountant	00089865	243301	12	1040		0.500	28,435
	(36-5225-2005888)Dermatology (Internal Medic		513000				0.50	28,435
	TOTAL McLaren, Rica R						1.00	**56,870**
SUBTOTAL NONFACULTY							**0.500**	**28,435**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,081
519200 FICA CONTRIBUTION								1,365
519300 HEALTH INSURANCE CONTRIBUTION								2,559
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**5,152**
TOTAL PERSONAL SERVICES								**33,587**
COST OBJECT TOTAL								**33,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Heart Vascular CRO(IM) (25)
COST OBJECT: Dermatology (Internal Medicine) (36-5225-2005888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McLaren, Rica R	Clinical Trials Accountant	00089865	243301	12	1040		0.500	28,435
	(36-5225-2004888)Dermatology (Internal Medic		513000				0.50	28,435
	TOTAL McLaren, Rica R						1.00	**56,870**
SUBTOTAL NONFACULTY							**0.500**	**28,435**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,081
519200 FICA CONTRIBUTION								1,365
519300 HEALTH INSURANCE CONTRIBUTION								2,559
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**5,152**
TOTAL PERSONAL SERVICES								**33,587**
COST OBJECT TOTAL								**33,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: GRADE [Glycemic Reduction Approaches for (36-5226-2039007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	210		0.103	9,480
	(37-8326-2001001)DDIF Research		511000				0.02	2,202
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.01	671
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	15,000
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.08	7,205
	TOTAL Shivaswamy, Vijay						0.38	**34,558**
SUBTOTAL FACULTY							**0.103**	**9,480**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pracht, Shelby	Clinical Study Coordinator	00091480	293300	12			0.200	9,408
	(37-5226-2003001)Bly Memorial Research Fund		513000				0.30	14,112
	(36-5226-2073001)Diab/Endo/Metab (Internal M		513000				0.50	23,520
	TOTAL Pracht, Shelby						1.00	**47,040**
Seipel, Krissie R	Clinical Study Coordinator	00089719	293300	12	208		0.100	6,696
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.40	26,785
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.20	13,393
	(36-5226-2079888)Diab/Endo/Metab (Internal M		513000				0.30	20,089
	TOTAL Seipel, Krissie R						1.00	**66,963**
Burbach, Susan K	Research Nurse Coordinator	00071693	293316	12	2080		1.000	75,908
Rodriguez, Maria G	Research Nurse Coordinator	00089416	293316	12	2080		1.000	86,579
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12	624		0.300	21,627
	(37-5226-4001001)Desouza Educ / Research		513000				0.10	7,209
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,428
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.04	2,946
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.35	25,233
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2079888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2072002)ICA for Megan Severson		513000				0.10	7,209
	(36-5250-2091001)Neurological Sciences (Inte		513000				0.03	2,112
	TOTAL Severson, Megan C						1.00	**72,090**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.600**	**200,218**
514000 CLER/TECH/SERV WAGES								
Eggert, Jenna T	Clinical Research Associate II	00091732	362303	12	832	18.037	0.400	15,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: GRADE [Glycemic Reduction Approaches for (36-5226-2039007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5226-2087001)Diab/Endo/Metab (Internal M		514000				0.50	18,758
	(36-5226-2061006)NEBRA ICA for Jenna Eggert		514000				0.10	3,752
	TOTAL Eggert, Jenna T						1.00	**37,517**
	SUBTOTAL NONFACULTY						**3.000**	**215,225**
	SUBTOTAL SALARIES & WAGES						**3.103**	**224,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,539
519200 FICA CONTRIBUTION								10,786
519300 HEALTH INSURANCE CONTRIBUTION								20,223
519400 LIFE INSURANCE CONTRIBUTION								225
519800 WORKERS COMPENSATION								936
	SUBTOTAL BENEFITS							**40,709**
	TOTAL PERSONAL SERVICES							**265,414**
	COST OBJECT TOTAL							**265,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2055888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12	42		0.020	1,428
	(37-5226-4001001)Desouza Educ / Research		513000				0.10	7,209
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.04	2,946
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.35	25,233
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2079888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2039007)GRADE [Glycemic Reduction A		513000				0.30	21,627
	(36-5226-2072002)ICA for Megan Severson		513000				0.10	7,209
	(36-5250-2091001)Neurological Sciences (Inte		513000				0.03	2,112
	TOTAL Severson, Megan C						1.00	**72,090**
SUBTOTAL NONFACULTY							**0.020**	**1,428**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54
519200 FICA CONTRIBUTION								69
519300 HEALTH INSURANCE CONTRIBUTION								129
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**259**
TOTAL PERSONAL SERVICES								**1,687**
COST OBJECT TOTAL								**1,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	75		0.036	2,000
	(37-8326-3001001)Clinical		511000				0.03	1,581
	(37-8326-2001001)DDIF Research		511000				0.01	481
	(36-5226-2085001)Diab/Endo/Metab (Internal M		511000				0.21	11,376
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.10	5,600
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	(36-5250-2091001)Neurological Sciences (Inte		511000				0.35	19,062
	TOTAL Drincic, Andjela T						1.00	**55,100**
Eiland, Leslie A	Asst Professor	00093554	095154	12	643		0.250	11,097
	(36-5226-2085001)Diab/Endo/Metab (Internal M		511000				0.26	11,376
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.06	2,800
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.23	10,000
	(37-5226-2009001)Internal Medicine - DEM		511000				0.01	296
	TOTAL Eiland, Leslie A						0.80	**35,569**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.286**	**13,097**
SUBTOTAL FACULTY							**0.286**	**13,097**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramalingam, Ramesh K	Clinical Study Coordinator	00091950	293300	12	728		0.350	19,787
	(36-5226-2077001)Diab/Endo/Metab (Internal M		513000				0.65	36,746
	TOTAL Ramalingam, Ramesh K						1.00	**56,533**
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12	85		0.041	2,946
	(37-5226-4001001)Desouza Educ / Research		513000				0.10	7,209
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,428
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.35	25,233
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2079888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2039007)GRADE [Glycemic Reduction A		513000				0.30	21,627
	(36-5226-2072002)ICA for Megan Severson		513000				0.10	7,209
	(36-5250-2091001)Neurological Sciences (Inte		513000				0.03	2,112
	TOTAL Severson, Megan C						1.00	**72,090**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.391**	**22,733**
SUBTOTAL NONFACULTY							**0.391**	**22,733**
SUBTOTAL SALARIES & WAGES		3940					**0.677**	**35,830**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,362
519200 FICA CONTRIBUTION								1,720
519300 HEALTH INSURANCE CONTRIBUTION								3,225
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**6,492**
TOTAL PERSONAL SERVICES								**42,322**
COST OBJECT TOTAL								**42,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: NEBRA ICA for Jenna Eggert (36-5226-2061006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Eggert, Jenna T	Clinical Research Associate II	00091732	362303	12	208	18.037	0.100	3,752
	(36-5226-2087001)Diab/Endo/Metab (Internal M		514000				0.50	18,758
	(36-5226-2039007)GRADE [Glycemic Reduction A		514000				0.40	15,007
	TOTAL Eggert, Jenna T						1.00	**37,517**
SUBTOTAL NONFACULTY							**0.100**	**3,752**
SUBTOTAL SALARIES & WAGES							**0.100**	**3,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143
519200 FICA CONTRIBUTION								180
519300 HEALTH INSURANCE CONTRIBUTION								338
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**681**
TOTAL PERSONAL SERVICES								**4,433**
COST OBJECT TOTAL								**4,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2071888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	095150	12			0.181	21,300
	(37-8326-2001001)DDIF Research		511000				0.04	4,751
	(36-5226-2079888)Diab/Endo/Metab (Internal M		511000				0.04	5,081
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.39	45,263
	TOTAL Desouza, Cyrus V						0.65	**76,395**
SUBTOTAL FACULTY							**0.181**	**21,300**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seipel, Krissie R	Clinical Study Coordinator	00089719	293300	12	832		0.400	26,785
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.20	13,393
	(36-5226-2079888)Diab/Endo/Metab (Internal M		513000				0.30	20,089
	(36-5226-2039007)GRADE [Glycemic Reduction A		513000				0.10	6,696
	TOTAL Seipel, Krissie R						1.00	**66,963**
Howard, Katherine M	Research Nurse Coordinator	00072093	293316	12	624		0.300	18,900
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.30	18,900
	(36-5226-2081888)Diab/Endo/Metab (Internal M		513000				0.40	25,200
	TOTAL Howard, Katherine M						1.00	**63,000**
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12	728		0.350	25,233
	(37-5226-4001001)Desouza Educ / Research		513000				0.10	7,209
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,428
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.04	2,946
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2079888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2039007)GRADE [Glycemic Reduction A		513000				0.30	21,627
	(36-5226-2072002)ICA for Megan Severson		513000				0.10	7,209
	(36-5250-2091001)Neurological Sciences (Inte		513000				0.03	2,112
	TOTAL Severson, Megan C						1.00	**72,090**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**70,918**
514000 CLER/TECH/SERV WAGES								
Meisheid, Heidi N	Clinical Research Associate I	00089654	362505	12	520	17.212	0.250	8,950
	(36-5226-2074888)Diab/Endo/Metab (Internal M		514000				0.40	14,320
	(36-5226-2076888)Diab/Endo/Metab (Internal M		514000				0.15	5,370
	(36-5226-2079888)Diab/Endo/Metab (Internal M		514000				0.20	7,161
	TOTAL Meisheid, Heidi N	3943					1.00	**35,801**
Stava, Kaitlyn A	Clinical Research Associate I	00089654	362505	12	520	16.800	0.250	8,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2071888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5226-2074888)Diab/Endo/Metab (Internal M		514000				0.40	13,978
	(36-5226-2076888)Diab/Endo/Metab (Internal M		514000				0.15	5,242
	(36-5226-2079888)Diab/Endo/Metab (Internal M		514000				0.20	6,988
	TOTAL Stava, Kaitlyn A						1.00	**34,944**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**17,686**
SUBTOTAL NONFACULTY							**1.550**	**88,604**
SUBTOTAL SALARIES & WAGES							**1.731**	**109,904**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,176
519200 FICA CONTRIBUTION								5,275
519300 HEALTH INSURANCE CONTRIBUTION								9,891
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								458
SUBTOTAL BENEFITS								**19,910**
TOTAL PERSONAL SERVICES								**129,814**
COST OBJECT TOTAL								**129,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: ICA for Megan Severson (36-5226-2072002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12	208		0.100	7,209
	(37-5226-4001001)Desouza Educ / Research		513000				0.10	7,209
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,428
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.04	2,946
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.35	25,233
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2079888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2039007)GRADE [Glycemic Reduction A		513000				0.30	21,627
	(36-5250-2091001)Neurological Sciences (Inte		513000				0.03	2,112
	TOTAL Severson, Megan C						1.00	**72,090**
SUBTOTAL NONFACULTY							**0.100**	**7,209**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274
519200 FICA CONTRIBUTION								346
519300 HEALTH INSURANCE CONTRIBUTION								649
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**1,306**
TOTAL PERSONAL SERVICES								**8,515**
COST OBJECT TOTAL								**8,515**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goldner, Whitney S	Professor	00092611	090350	12			0.047	4,888
	(37-8326-3001001)Clinical		511000				0.49	51,589
	(37-8326-2001001)DDIF Research		511000				0.12	12,220
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.05	5,600
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.29	30,000
	TOTAL Goldner, Whitney S						1.00	**104,297**
SUBTOTAL FACULTY							**0.047**	**4,888**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pracht, Shelby	Clinical Study Coordinator	00091480	293300	12	1248		0.500	23,520
	(37-5226-2003001)Bly Memorial Research Fund		513000				0.30	14,112
	(36-5226-2039007)GRADE [Glycemic Reduction A		513000				0.20	9,408
	TOTAL Pracht, Shelby						1.00	**47,040**
SUBTOTAL NONFACULTY							**0.500**	**23,520**
SUBTOTAL SALARIES & WAGES							**0.547**	**28,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,080
519200 FICA CONTRIBUTION								1,364
519300 HEALTH INSURANCE CONTRIBUTION								2,557
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**5,147**
TOTAL PERSONAL SERVICES								**33,555**
COST OBJECT TOTAL								**33,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2074888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Katherine M	Research Nurse Coordinator	00072093	293316	12	624		0.300	18,900
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.30	18,900
	(36-5226-2081888)Diab/Endo/Metab (Internal M		513000				0.40	25,200
	TOTAL Howard, Katherine M						1.00	**63,000**
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12	42		0.020	1,442
	(37-5226-4001001)Desouza Educ / Research		513000				0.10	7,209
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,428
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.04	2,946
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.35	25,233
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2079888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2039007)GRADE [Glycemic Reduction A		513000				0.30	21,627
	(36-5226-2072002)ICA for Megan Severson		513000				0.10	7,209
	(36-5250-2091001)Neurological Sciences (Inte		513000				0.03	2,112
	TOTAL Severson, Megan C						1.00	**72,090**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.320**	**20,342**
514000 CLER/TECH/SERV WAGES								
Meisheid, Heidi N	Clinical Research Associate I	00089654	362505	12	832	17.212	0.400	14,320
	(36-5226-2071888)Diab/Endo/Metab (Internal M		514000				0.25	8,950
	(36-5226-2076888)Diab/Endo/Metab (Internal M		514000				0.15	5,370
	(36-5226-2079888)Diab/Endo/Metab (Internal M		514000				0.20	7,161
	TOTAL Meisheid, Heidi N						1.00	**35,801**
Stava, Kaitlyn A	Clinical Research Associate I	00089654	362505	12	832	16.800	0.400	13,978
	(36-5226-2071888)Diab/Endo/Metab (Internal M		514000				0.25	8,736
	(36-5226-2076888)Diab/Endo/Metab (Internal M		514000				0.15	5,242
	(36-5226-2079888)Diab/Endo/Metab (Internal M		514000				0.20	6,988
	TOTAL Stava, Kaitlyn A						1.00	**34,944**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**28,298**
SUBTOTAL NONFACULTY							**1.120**	**48,640**
SUBTOTAL SALARIES & WAGES							**1.120**	**48,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,848
519200 FICA CONTRIBUTION								2,335
519300 HEALTH INSURANCE CONTRIBUTION								4,378
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2074888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**8,813**
	TOTAL PERSONAL SERVICES							**57,453**
	COST OBJECT TOTAL							**57,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2076888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seipel, Krissie R	Clinical Study Coordinator	00089719	293300	12	416		0.200	13,393
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.40	26,785
	(36-5226-2079888)Diab/Endo/Metab (Internal M		513000				0.30	20,089
	(36-5226-2039007)GRADE [Glycemic Reduction A		513000				0.10	6,696
	TOTAL Seipel, Krissie R						1.00	**66,963**
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12	42		0.020	1,442
	(37-5226-4001001)Desouza Educ / Research		513000				0.10	7,209
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,428
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.04	2,946
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.35	25,233
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2079888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2039007)GRADE [Glycemic Reduction A		513000				0.30	21,627
	(36-5226-2072002)ICA for Megan Severson		513000				0.10	7,209
	(36-5250-2091001)Neurological Sciences (Inte		513000				0.03	2,112
	TOTAL Severson, Megan C						1.00	**72,090**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.220**	**14,835**
514000 CLER/TECH/SERV WAGES								
Meisheid, Heidi N	Clinical Research Associate I	00089654	362505	12	312	17.212	0.150	5,370
	(36-5226-2071888)Diab/Endo/Metab (Internal M		514000				0.25	8,950
	(36-5226-2074888)Diab/Endo/Metab (Internal M		514000				0.40	14,320
	(36-5226-2079888)Diab/Endo/Metab (Internal M		514000				0.20	7,161
	TOTAL Meisheid, Heidi N						1.00	**35,801**
Stava, Kaitlyn A	Clinical Research Associate I	00089654	362505	12	312	16.800	0.150	5,242
	(36-5226-2071888)Diab/Endo/Metab (Internal M		514000				0.25	8,736
	(36-5226-2074888)Diab/Endo/Metab (Internal M		514000				0.40	13,978
	(36-5226-2079888)Diab/Endo/Metab (Internal M		514000				0.20	6,988
	TOTAL Stava, Kaitlyn A						1.00	**34,944**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.300**	**10,612**
SUBTOTAL NONFACULTY							**0.520**	**25,447**
SUBTOTAL SALARIES & WAGES							**0.520**	**25,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								967
519200 FICA CONTRIBUTION								1,221
519300 HEALTH INSURANCE CONTRIBUTION		3949						2,290
519400 LIFE INSURANCE CONTRIBUTION								25

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2076888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,609**
TOTAL PERSONAL SERVICES								**30,056**
COST OBJECT TOTAL								**30,056**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramalingam, Ramesh K	Clinical Study Coordinator	00091950	293300	12	1352		0.650	36,746
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.35	19,787
	TOTAL Ramalingam, Ramesh K						1.00	**56,533**
SUBTOTAL NONFACULTY							**0.650**	**36,746**
SUBTOTAL SALARIES & WAGES							**0.650**	**36,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,396
519200 FICA CONTRIBUTION								1,764
519300 HEALTH INSURANCE CONTRIBUTION								3,307
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								153
SUBTOTAL BENEFITS								**6,657**
TOTAL PERSONAL SERVICES								**43,403**
COST OBJECT TOTAL								**43,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2079888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	095150	12			0.044	5,081
	(37-8326-2001001)DDIF Research		511000				0.04	4,751
	(36-5226-2071888)Diab/Endo/Metab (Internal M		511000				0.18	21,300
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.39	45,263
	TOTAL Desouza, Cyrus V						0.65	**76,395**
SUBTOTAL FACULTY							**0.044**	**5,081**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seipel, Krissie R	Clinical Study Coordinator	00089719	293300	12	624		0.300	20,089
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.40	26,785
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.20	13,393
	(36-5226-2039007)GRADE [Glycemic Reduction A		513000				0.10	6,696
	TOTAL Seipel, Krissie R						1.00	**66,963**
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12	42		0.020	1,442
	(37-5226-4001001)Desouza Educ / Research		513000				0.10	7,209
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,428
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.04	2,946
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.35	25,233
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2039007)GRADE [Glycemic Reduction A		513000				0.30	21,627
	(36-5226-2072002)ICA for Megan Severson		513000				0.10	7,209
	(36-5250-2091001)Neurological Sciences (Inte		513000				0.03	2,112
	TOTAL Severson, Megan C						1.00	**72,090**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.320**	**21,531**
514000 CLER/TECH/SERV WAGES								
Meisheid, Heidi N	Clinical Research Associate I	00089654	362505	12	416	17.212	0.200	7,161
	(36-5226-2071888)Diab/Endo/Metab (Internal M		514000				0.25	8,950
	(36-5226-2074888)Diab/Endo/Metab (Internal M		514000				0.40	14,320
	(36-5226-2076888)Diab/Endo/Metab (Internal M		514000				0.15	5,370
	TOTAL Meisheid, Heidi N						1.00	**35,801**
Stava, Kaitlyn A	Clinical Research Associate I	00089654	362505	12	416	16.800	0.200	6,988
	(36-5226-2071888)Diab/Endo/Metab (Internal M		514000				0.25	8,736
	(36-5226-2074888)Diab/Endo/Metab (Internal M		514000				0.40	13,978
	(36-5226-2076888)Diab/Endo/Metab (Internal M	3952	514000				0.15	5,242
	TOTAL Stava, Kaitlyn A						1.00	**34,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2079888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.400**	**14,149**
	SUBTOTAL NONFACULTY						**0.720**	**35,680**
	SUBTOTAL SALARIES & WAGES						**0.764**	**40,761**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,549
519200 FICA CONTRIBUTION								1,957
519300 HEALTH INSURANCE CONTRIBUTION								3,668
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								170
	SUBTOTAL BENEFITS							**7,385**
	TOTAL PERSONAL SERVICES							**48,146**
	COST OBJECT TOTAL							**48,146**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2081888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Katherine M	Research Nurse Coordinator	00072093	293316	12	832		0.400	25,200
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.30	18,900
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.30	18,900
	TOTAL Howard, Katherine M						1.00	**63,000**
SUBTOTAL NONFACULTY							**0.400**	**25,200**
SUBTOTAL SALARIES & WAGES							**0.400**	**25,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								958
519200 FICA CONTRIBUTION								1,210
519300 HEALTH INSURANCE CONTRIBUTION								2,268
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**4,566**
TOTAL PERSONAL SERVICES								**29,766**
COST OBJECT TOTAL								**29,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kelley, Katelyn A	Clinical Research Associate I	00071590	362505	12	1300	17.212	0.625	22,376
SUBTOTAL NONFACULTY							**0.625**	**22,376**
SUBTOTAL SALARIES & WAGES							**0.625**	**22,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								850
519200 FICA CONTRIBUTION								1,074
519300 HEALTH INSURANCE CONTRIBUTION								2,014
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**4,053**
TOTAL PERSONAL SERVICES								**26,429**
COST OBJECT TOTAL								**26,429**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2084888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	137		0.067	5,400
	(37-8350-3001001)Clinical		511000				0.52	41,474
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	8,500
	(31-5250-0001)Neurological Science Instructi		511000				0.31	25,000
	TOTAL Gonzalez-Castellon, Marco A						1.00	**80,374**
Pichler, Michael R	Asst Professor	00072226	090352	12	216		0.106	5,320
	(37-8350-3001001)Clinical		511000				0.89	44,880
	TOTAL Pichler, Michael R						1.00	**50,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.173**	**10,720**
SUBTOTAL FACULTY							**0.173**	**10,720**
SUBTOTAL SALARIES & WAGES							**0.173**	**10,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								407
519200 FICA CONTRIBUTION								515
519300 HEALTH INSURANCE CONTRIBUTION								965
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,943**
TOTAL PERSONAL SERVICES								**12,663**
COST OBJECT TOTAL								**12,663**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	287		0.206	11,376
	(37-8326-3001001)Clinical		511000				0.03	1,581
	(37-8326-2001001)DDIF Research		511000				0.01	481
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.04	2,000
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.10	5,600
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	(36-5250-2091001)Neurological Sciences (Inte		511000				0.35	19,062
	TOTAL Drincic, Andjela T						1.00	**55,100**
Eiland, Leslie A	Asst Professor	00093554	095154	12	468		0.256	11,376
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.25	11,097
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.06	2,800
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.23	10,000
	(37-5226-2009001)Internal Medicine - DEM		511000				0.01	296
	TOTAL Eiland, Leslie A						0.80	**35,569**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.462**	**22,752**
SUBTOTAL FACULTY							**0.462**	**22,752**
SUBTOTAL SALARIES & WAGES							**0.462**	**22,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								865
519200 FICA CONTRIBUTION								1,092
519300 HEALTH INSURANCE CONTRIBUTION								2,048
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**4,123**
TOTAL PERSONAL SERVICES								**26,875**
COST OBJECT TOTAL								**26,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Eggert, Jenna T	Clinical Research Associate II	00091732	362303	12	1040	18.037	0.500	18,758
	(36-5226-2039007)GRADE [Glycemic Reduction A		514000				0.40	15,007
	(36-5226-2061006)NEBRA ICA for Jenna Eggert		514000				0.10	3,752
	TOTAL Eggert, Jenna T						1.00	**37,517**
SUBTOTAL NONFACULTY							**0.500**	**18,758**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								713
519200 FICA CONTRIBUTION								900
519300 HEALTH INSURANCE CONTRIBUTION								1,688
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**3,398**
TOTAL PERSONAL SERVICES								**22,156**
COST OBJECT TOTAL								**22,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: The Care Ecosystem: Navigating Patients (36-5228-2015002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook, Kristen M	CLinical Assoc Professor	00092308	095725	12	98		0.047	6,076
	(31-2009-0001)Pharmacy Practice		511000				0.95	121,924
	(31-2009-0001)Pharmacy Practice		512100				0.00	5,000
	TOTAL Cook, Kristen M						1.00	**133,000**
SUBTOTAL FACULTY							**0.047**	**6,076**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Braley, Tamara L	Project Nurse Coordinator	00071348	293323	12	2080		1.000	77,661
514000 CLER/TECH/SERV WAGES								
Ewalt, Joan M	Care Team Navigator	00088984	292500	12	2080	18.479	1.000	38,437
SUBTOTAL NONFACULTY							**2.000**	**116,098**
SUBTOTAL SALARIES & WAGES							**2.047**	**122,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,643
519200 FICA CONTRIBUTION								5,864
519300 HEALTH INSURANCE CONTRIBUTION								10,996
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								509
SUBTOTAL BENEFITS								**22,134**
TOTAL PERSONAL SERVICES								**144,308**
COST OBJECT TOTAL								**144,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (Internal Medicine) (36-5228-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	441		0.053	9,480
	(37-8328-3001001)Clinical		511000				0.35	62,572
	(37-5228-4001001)Geriatrics		511000				0.01	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	3,385
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.00	48
	(37-5228-4003001)Internal Medicine		511000				0.57	100,784
	TOTAL Potter, Jane F						1.00	**178,269**
SUBTOTAL FACULTY							**0.053**	**9,480**
SUBTOTAL SALARIES & WAGES							**0.053**	**9,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								455
519300 HEALTH INSURANCE CONTRIBUTION								853
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,717**
TOTAL PERSONAL SERVICES								**11,197**
COST OBJECT TOTAL								**11,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2115888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carney, Carol A	Clinical Research Coordinator	00091435	363313	12	520		0.238	15,000
	(37-5229-2005001)Clinical Research Developme		513000				0.05	3,000
	(36-5229-2120001)Gastro & Hepa (Internal Med		513000				0.18	11,000
	(36-5229-2123001)Gastro & Hepa (Internal Med		513000				0.08	5,000
	(36-5229-2124888)Gastro & Hepa (Internal Med		513000				0.27	17,000
	(36-5229-2128001)Gastro & Hepa (Internal Med		513000				0.19	12,000
	TOTAL Carney, Carol A						1.00	**63,000**
SUBTOTAL NONFACULTY							**0.238**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.238**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								720
519300 HEALTH INSURANCE CONTRIBUTION								1,350
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,718**
TOTAL PERSONAL SERVICES								**17,718**
COST OBJECT TOTAL								**17,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Nebraska Center for Integrated Biomolecu (36-5229-2117003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	46		0.022	3,303
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.05	7,341
	(34-5226-2008001)Diab/Endo/Metab (Internal M		511000				0.10	14,682
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.17	25,944
	(36-5229-2127005)Gastro & Hepa (Internal Med		511000				0.05	7,708
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	15,900
	TOTAL Casey, Carol A						0.50	**74,878**
SUBTOTAL FACULTY							**0.022**	**3,303**
SUBTOTAL SALARIES & WAGES							**0.022**	**3,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								126
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								297
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**599**
TOTAL PERSONAL SERVICES								**3,902**
COST OBJECT TOTAL								**3,902**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Andrea C	Research Nurse Coordinator	00091352	293316	12	528		0.254	16,750
	(37-8329-2001001)DDIF Research		513000				0.49	32,500
	(36-5229-2128001)Gastro & Hepa (Internal Med		513000				0.25	16,750
	TOTAL Williams, Andrea C						1.00	**66,000**
Carney, Carol A	Clinical Research Coordinator	00091435	363313	12	381		0.175	11,000
	(37-5229-2005001)Clinical Research Developme		513000				0.05	3,000
	(36-5229-2115888)Gastro & Hepa (Internal Med		513000				0.24	15,000
	(36-5229-2123001)Gastro & Hepa (Internal Med		513000				0.08	5,000
	(36-5229-2124888)Gastro & Hepa (Internal Med		513000				0.27	17,000
	(36-5229-2128001)Gastro & Hepa (Internal Med		513000				0.19	12,000
	TOTAL Carney, Carol A						1.00	**63,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.429**	**27,750**
SUBTOTAL NONFACULTY							**0.429**	**27,750**
SUBTOTAL SALARIES & WAGES							**0.429**	**27,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,055
519200 FICA CONTRIBUTION								1,332
519300 HEALTH INSURANCE CONTRIBUTION								2,498
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**5,029**
TOTAL PERSONAL SERVICES								**32,779**
COST OBJECT TOTAL								**32,779**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carney, Carol A	Clinical Research Coordinator	00091435	363313	12	173		0.079	5,000
	(37-5229-2005001)Clinical Research Developme		513000				0.05	3,000
	(36-5229-2115888)Gastro & Hepa (Internal Med		513000				0.24	15,000
	(36-5229-2120001)Gastro & Hepa (Internal Med		513000				0.18	11,000
	(36-5229-2124888)Gastro & Hepa (Internal Med		513000				0.27	17,000
	(36-5229-2128001)Gastro & Hepa (Internal Med		513000				0.19	12,000
	TOTAL Carney, Carol A						1.00	**63,000**
SUBTOTAL NONFACULTY							**0.079**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.079**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								240
519300 HEALTH INSURANCE CONTRIBUTION								450
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**906**
TOTAL PERSONAL SERVICES								**5,906**
COST OBJECT TOTAL								**5,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2124888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carney, Carol A	Clinical Research Coordinator	00091435	363313	12	589		0.270	17,000
	(37-5229-2005001)Clinical Research Developme		513000				0.05	3,000
	(36-5229-2115888)Gastro & Hepa (Internal Med		513000				0.24	15,000
	(36-5229-2120001)Gastro & Hepa (Internal Med		513000				0.18	11,000
	(36-5229-2123001)Gastro & Hepa (Internal Med		513000				0.08	5,000
	(36-5229-2128001)Gastro & Hepa (Internal Med		513000				0.19	12,000
	TOTAL Carney, Carol A						1.00	**63,000**
SUBTOTAL NONFACULTY							**0.270**	**17,000**
SUBTOTAL SALARIES & WAGES							**0.270**	**17,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								646
519200 FICA CONTRIBUTION								816
519300 HEALTH INSURANCE CONTRIBUTION								1,530
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**3,080**
TOTAL PERSONAL SERVICES								**20,080**
COST OBJECT TOTAL								**20,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2127005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	108		0.051	7,708
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.05	7,341
	(34-5226-2008001)Diab/Endo/Metab (Internal M		511000				0.10	14,682
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.17	25,944
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	15,900
	(36-5229-2117003)Nebraska Center for Integra		511000				0.02	3,303
	TOTAL Casey, Carol A						0.50	**74,878**
SUBTOTAL FACULTY							**0.051**	**7,708**
SUBTOTAL SALARIES & WAGES							**0.051**	**7,708**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								370
519300 HEALTH INSURANCE CONTRIBUTION								694
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,397**
TOTAL PERSONAL SERVICES								**9,105**
COST OBJECT TOTAL								**9,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2128001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Andrea C	Research Nurse Coordinator	00091352	293316	12	528		0.254	16,750
	(37-8329-2001001)DDIF Research		513000				0.49	32,500
	(36-5229-2120001)Gastro & Hepa (Internal Med		513000				0.25	16,750
	TOTAL Williams, Andrea C						1.00	**66,000**
Carney, Carol A	Clinical Research Coordinator	00091435	363313	12	416		0.190	12,000
	(37-5229-2005001)Clinical Research Developme		513000				0.05	3,000
	(36-5229-2115888)Gastro & Hepa (Internal Med		513000				0.24	15,000
	(36-5229-2120001)Gastro & Hepa (Internal Med		513000				0.18	11,000
	(36-5229-2123001)Gastro & Hepa (Internal Med		513000				0.08	5,000
	(36-5229-2124888)Gastro & Hepa (Internal Med		513000				0.27	17,000
	TOTAL Carney, Carol A						1.00	**63,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.444**	**28,750**
SUBTOTAL NONFACULTY							**0.444**	**28,750**
SUBTOTAL SALARIES & WAGES							**0.444**	**28,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,093
519200 FICA CONTRIBUTION								1,380
519300 HEALTH INSURANCE CONTRIBUTION								2,588
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**5,210**
TOTAL PERSONAL SERVICES								**33,960**
COST OBJECT TOTAL								**33,960**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: National AIDS Education and Training Cen (36-5232-1010020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	227	33.185	0.109	7,521
	(36-5232-2174888)Infectious Diseases (Intern		514000				0.07	4,591
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.72	49,488
	(36-5232-3003332)Ryan White Part B - Rebate		514000				0.11	7,424
	TOTAL Hansen, Deanna M						1.00	**69,024**
Justesen, Deborah P	Office Associate I	00071544	242409	12	354	24.819	0.170	8,776
	(37-5220-9710001)Div Of Id Pro Svs Fees		514000				0.08	4,130
	(36-5232-2174888)Infectious Diseases (Intern		514000				0.22	11,357
	(36-5232-3003332)Ryan White Part B - Rebate		514000				0.53	27,360
	TOTAL Justesen, Deborah P						1.00	**51,623**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.279**	**16,297**
SUBTOTAL NONFACULTY							**0.279**	**16,297**
SUBTOTAL SALARIES & WAGES							**0.279**	**16,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								619
519200 FICA CONTRIBUTION								782
519300 HEALTH INSURANCE CONTRIBUTION								1,467
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,952**
TOTAL PERSONAL SERVICES								**19,249**
COST OBJECT TOTAL								**19,249**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	83		0.160	11,007
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.12	8,256
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.08	5,504
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.12	8,256
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,752
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.28	19,263
	TOTAL Kubat, Maureen E						0.80	**55,038**
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12			0.070	5,723
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.07	5,723
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	8,583
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.04	2,861
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,861
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.21	17,165
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	14,304
	TOTAL O'Neill, Jennifer L						0.70	**57,220**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.230**	**16,730**
SUBTOTAL NONFACULTY							**0.230**	**16,730**
SUBTOTAL SALARIES & WAGES							**0.230**	**16,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								636
519200 FICA CONTRIBUTION								803
519300 HEALTH INSURANCE CONTRIBUTION								1,506
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**3,032**
TOTAL PERSONAL SERVICES								**19,762**
COST OBJECT TOTAL								**19,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2144001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	312		0.150	11,936
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.20	15,915
	(36-5232-2171888)Infectious Diseases (Intern		513000				0.55	43,765
	(36-5232-2173888)Infectious Diseases (Intern		513000				0.10	7,957
	TOTAL Cavalieri, Ruth J						1.00	**79,573**
SUBTOTAL NONFACULTY							**0.150**	**11,936**
SUBTOTAL SALARIES & WAGES							**0.150**	**11,936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								454
519200 FICA CONTRIBUTION								573
519300 HEALTH INSURANCE CONTRIBUTION								1,074
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,163**
TOTAL PERSONAL SERVICES								**14,099**
COST OBJECT TOTAL								**14,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2155001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12			0.080	5,504
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.12	8,256
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.16	11,007
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.12	8,256
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,752
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.28	19,263
	TOTAL Kubat, Maureen E						0.80	**55,038**
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12			0.105	8,583
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.07	5,723
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.07	5,723
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.04	2,861
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,861
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.21	17,165
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	14,304
	TOTAL O'Neill, Jennifer L						0.70	**57,220**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.185**	**14,087**
SUBTOTAL NONFACULTY							**0.185**	**14,087**
SUBTOTAL SALARIES & WAGES							**0.185**	**14,087**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								535
519200 FICA CONTRIBUTION								676
519300 HEALTH INSURANCE CONTRIBUTION								1,268
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,552**
TOTAL PERSONAL SERVICES								**16,639**
COST OBJECT TOTAL								**16,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2158888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuthbert, Rebecca L	Clinical Research Coordinator	00091992	293300	12			0.350	19,397
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.40	22,552
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.25	13,750
	TOTAL Cuthbert, Rebecca L						1.00	**55,699**
Farrington, Kristi L	Clinical Research Coordinator	00077478	293300	12	599		0.288	18,252
	(36-5232-2166001)Infectious Diseases (Intern		513000				0.05	3,165
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.31	19,733
	(36-5232-2175888)Infectious Diseases (Intern		513000				0.10	6,331
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.25	15,827
	TOTAL Farrington, Kristi L						1.00	**63,308**
Schnaubelt, Andrew T	Clinical Research Coordinator	00091992	293300	12	208		0.100	6,630
	(37-5232-2014001)IM / Infectious Disease		513000				0.25	16,575
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.37	24,770
	(36-5232-2169001)Infectious Diseases (Intern		513000				0.04	2,427
	(36-5232-2175888)Infectious Diseases (Intern		513000				0.14	9,269
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.10	6,630
	TOTAL Schnaubelt, Andrew T						1.00	**66,301**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.738**	**44,279**
SUBTOTAL NONFACULTY							**0.738**	**44,279**
SUBTOTAL SALARIES & WAGES							**0.738**	**44,279**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,683
519200 FICA CONTRIBUTION								2,125
519300 HEALTH INSURANCE CONTRIBUTION								3,985
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**8,022**
TOTAL PERSONAL SERVICES								**52,301**
COST OBJECT TOTAL								**52,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2160888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	83		0.120	8,256
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.12	8,256
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.16	11,007
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.08	5,504
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,752
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.28	19,263
	TOTAL Kubat, Maureen E						0.80	**55,038**
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12			0.035	2,861
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.07	5,723
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.07	5,723
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	8,583
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,861
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.21	17,165
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	14,304
	TOTAL O'Neill, Jennifer L						0.70	**57,220**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.155**	**11,117**
SUBTOTAL NONFACULTY							**0.155**	**11,117**
SUBTOTAL SALARIES & WAGES							**0.155**	**11,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								422
519200 FICA CONTRIBUTION								534
519300 HEALTH INSURANCE CONTRIBUTION								1,001
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**2,014**
TOTAL PERSONAL SERVICES								**13,131**
COST OBJECT TOTAL								**13,131**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2161888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	83		0.040	2,752
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.12	8,256
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.16	11,007
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.08	5,504
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.12	8,256
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.28	19,263
	TOTAL Kubat, Maureen E						0.80	**55,038**
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12			0.035	2,861
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.07	5,723
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.07	5,723
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	8,583
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.04	2,861
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.21	17,165
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	14,304
	TOTAL O'Neill, Jennifer L						0.70	**57,220**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.075**	**5,613**
SUBTOTAL NONFACULTY							**0.075**	**5,613**
SUBTOTAL SALARIES & WAGES							**0.075**	**5,613**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								269
519300 HEALTH INSURANCE CONTRIBUTION								505
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,016**
TOTAL PERSONAL SERVICES								**6,629**
COST OBJECT TOTAL								**6,629**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: (ARLG) Antibacterial Resistance Leadersh (36-5232-2162003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalil, Andre C	Professor	00089156	095150	12	385		0.037	3,702
	(37-8332-3001001)Clinical		511000				0.79	79,794
	(37-8332-2001001)DDIF Research		511000				0.02	2,253
	(36-5232-2177001)Infectious Diseases (Intern		511000				0.02	1,851
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.13	13,318
	TOTAL Kalil, Andre C						1.00	**100,918**
SUBTOTAL FACULTY							**0.037**	**3,702**
SUBTOTAL SALARIES & WAGES							**0.037**	**3,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								141
519200 FICA CONTRIBUTION								178
519300 HEALTH INSURANCE CONTRIBUTION								333
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**671**
TOTAL PERSONAL SERVICES								**4,373**
COST OBJECT TOTAL								**4,373**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmer, Andrea J	Asst Professor	00089541	090352	12			0.046	1,838
	(37-8332-3001001)Clinical		511000				0.31	12,597
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.05	1,853
	(36-5232-2164001)Infectious Diseases (Intern		511000				0.18	7,353
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.41	16,659
	TOTAL Zimmer, Andrea J						1.00	**40,300**
SUBTOTAL FACULTY							**0.046**	**1,838**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuning	NonTherapy Clinical Research Coordinator	00091638	363313	12	56		0.027	1,356
	(36-1905-2293001)Eppley		513000				0.97	47,952
	TOTAL Zhang, Yuning						1.00	**49,308**
SUBTOTAL NONFACULTY							**0.027**	**1,356**
SUBTOTAL SALARIES & WAGES							**0.073**	**3,194**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								287
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**577**
TOTAL PERSONAL SERVICES								**3,771**
COST OBJECT TOTAL								**3,771**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2164001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmer, Andrea J	Asst Professor	00089541	090352	12	659		0.182	7,353
	(37-8332-3001001)Clinical		511000				0.31	12,597
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.05	1,853
	(36-5232-2163001)Infectious Diseases (Intern		511000				0.05	1,838
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.41	16,659
	TOTAL Zimmer, Andrea J						1.00	**40,300**
SUBTOTAL FACULTY							**0.182**	**7,353**
SUBTOTAL SALARIES & WAGES							**0.182**	**7,353**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								279
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								662
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,332**
TOTAL PERSONAL SERVICES								**8,685**
COST OBJECT TOTAL								**8,685**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2166001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farrington, Kristi L	Clinical Research Coordinator	00077478	293300	12	104		0.050	3,165
	(36-5232-2158888)Infectious Diseases (Intern		513000				0.29	18,252
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.31	19,733
	(36-5232-2175888)Infectious Diseases (Intern		513000				0.10	6,331
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.25	15,827
	TOTAL Farrington, Kristi L						1.00	**63,308**
SUBTOTAL NONFACULTY							**0.050**	**3,165**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120
519200 FICA CONTRIBUTION								152
519300 HEALTH INSURANCE CONTRIBUTION								285
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**573**
TOTAL PERSONAL SERVICES								**3,738**
COST OBJECT TOTAL								**3,738**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuthbert, Rebecca L	Clinical Research Coordinator	00091992	293300	12			0.400	22,552
	(36-5232-2158888)Infectious Diseases (Intern		513000				0.35	19,397
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.25	13,750
	TOTAL Cuthbert, Rebecca L						1.00	**55,699**
Farrington, Kristi L	Clinical Research Coordinator	00077478	293300	12	649		0.312	19,733
	(36-5232-2158888)Infectious Diseases (Intern		513000				0.29	18,252
	(36-5232-2166001)Infectious Diseases (Intern		513000				0.05	3,165
	(36-5232-2175888)Infectious Diseases (Intern		513000				0.10	6,331
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.25	15,827
	TOTAL Farrington, Kristi L						1.00	**63,308**
Schnaubelt, Andrew T	Clinical Research Coordinator	00091992	293300	12	778		0.373	24,770
	(37-5232-2014001)IM / Infectious Disease		513000				0.25	16,575
	(36-5232-2158888)Infectious Diseases (Intern		513000				0.10	6,630
	(36-5232-2169001)Infectious Diseases (Intern		513000				0.04	2,427
	(36-5232-2175888)Infectious Diseases (Intern		513000				0.14	9,269
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.10	6,630
	TOTAL Schnaubelt, Andrew T						1.00	**66,301**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.085**	**67,055**
SUBTOTAL NONFACULTY							**1.085**	**67,055**
SUBTOTAL SALARIES & WAGES							**1.085**	**67,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,548
519200 FICA CONTRIBUTION								3,219
519300 HEALTH INSURANCE CONTRIBUTION								6,035
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								279
SUBTOTAL BENEFITS								**12,148**
TOTAL PERSONAL SERVICES								**79,203**
COST OBJECT TOTAL								**79,203**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Professor	00092924	090350	12	44		0.189	17,214
	(37-8332-3001001)Clinical		511000				0.63	57,590
	(37-8332-2001001)DDIF Research		511000				0.06	5,122
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.01	1,174
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.11	9,988
	TOTAL Florescu, Diana F						1.00	**91,088**
SUBTOTAL FACULTY							**0.189**	**17,214**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schnaubelt, Andrew T	Clinical Research Coordinator	00091992	293300	12	77		0.037	2,427
	(37-5232-2014001)IM / Infectious Disease		513000				0.25	16,575
	(36-5232-2158888)Infectious Diseases (Intern		513000				0.10	6,630
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.37	24,770
	(36-5232-2175888)Infectious Diseases (Intern		513000				0.14	9,269
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.10	6,630
	TOTAL Schnaubelt, Andrew T						1.00	**66,301**
SUBTOTAL NONFACULTY							**0.037**	**2,427**
SUBTOTAL SALARIES & WAGES							**0.226**	**19,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								746
519200 FICA CONTRIBUTION								943
519300 HEALTH INSURANCE CONTRIBUTION								1,768
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**3,559**
TOTAL PERSONAL SERVICES								**23,200**
COST OBJECT TOTAL								**23,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2170001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewlett, Angela L	Assoc Professor	00093620	095152	12	185		0.102	9,425
	(36-1209-3003004)ASPR Part B		511000				0.09	8,672
	(37-8332-3001001)Clinical		511000				0.44	40,911
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.09	8,672
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.10	9,239
	(36-5420-3003003)NETEC Supplement		511000				0.09	8,662
	TOTAL Hewlett, Angela L						0.93	**85,581**
SUBTOTAL FACULTY							**0.102**	**9,425**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	104		0.050	6,141
	(33-1209-0600)Center for Clinical and Transl		513000				0.21	25,738
	(36-5450-2046001)College of Public Health		513000				0.19	23,450
	(36-5420-3003003)NETEC Supplement		513000				0.50	61,469
	(36-5250-2088001)Neurological Sciences (Inte		513000				0.05	6,141
	TOTAL Larson, LuAnn						1.00	**122,939**
SUBTOTAL NONFACULTY							**0.050**	**6,141**
SUBTOTAL SALARIES & WAGES							**0.152**	**15,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								592
519200 FICA CONTRIBUTION								747
519300 HEALTH INSURANCE CONTRIBUTION								1,401
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,821**
TOTAL PERSONAL SERVICES								**18,387**
COST OBJECT TOTAL								**18,387**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2171888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	1144		0.550	43,765
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.20	15,915
	(36-5232-2144001)Infectious Diseases (Intern		513000				0.15	11,936
	(36-5232-2173888)Infectious Diseases (Intern		513000				0.10	7,957
	TOTAL Cavalieri, Ruth J						1.00	**79,573**
SUBTOTAL NONFACULTY							**0.550**	**43,765**
SUBTOTAL SALARIES & WAGES							**0.550**	**43,765**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,663
519200 FICA CONTRIBUTION								2,101
519300 HEALTH INSURANCE CONTRIBUTION								3,939
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**7,929**
TOTAL PERSONAL SERVICES								**51,694**
COST OBJECT TOTAL								**51,694**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2173888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	208		0.100	7,957
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.20	15,915
	(36-5232-2144001)Infectious Diseases (Intern		513000				0.15	11,936
	(36-5232-2171888)Infectious Diseases (Intern		513000				0.55	43,765
	TOTAL Cavalieri, Ruth J						1.00	**79,573**
SUBTOTAL NONFACULTY							**0.100**	**7,957**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,957**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								302
519200 FICA CONTRIBUTION								382
519300 HEALTH INSURANCE CONTRIBUTION								716
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,441**
TOTAL PERSONAL SERVICES								**9,398**
COST OBJECT TOTAL								**9,398**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2174888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	83		0.280	19,263
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.12	8,256
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.16	11,007
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.08	5,504
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.12	8,256
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,752
	TOTAL Kubat, Maureen E						0.80	**55,038**
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12			0.210	17,165
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.07	5,723
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.07	5,723
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	8,583
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.04	2,861
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,861
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	14,304
	TOTAL O'Neill, Jennifer L						0.70	**57,220**
Huggins, Rachel M	Clinical Research/Admin Coordinator	00091764	363300	12	208		0.100	7,524
	(36-5232-3003332)Ryan White Part B - Rebate		513000				0.60	45,148
	(34-5232-3008007)Ryan White Part D Program f		513000				0.15	11,287
	(34-5232-3009020)Title III:Categorical Grant		513000				0.15	11,287
	TOTAL Huggins, Rachel M						1.00	**75,246**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.590**	**43,952**
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	138	33.185	0.066	4,591
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.72	49,488
	(36-5232-1010020)National AIDS Education and		514000				0.11	7,521
	(36-5232-3003332)Ryan White Part B - Rebate		514000				0.11	7,424
	TOTAL Hansen, Deanna M						1.00	**69,024**
Justesen, Deborah P	Office Associate I	00071544	242409	12	458	24.819	0.220	11,357
	(37-5220-9710001)Div Of Id Pro Svs Fees		514000				0.08	4,130
	(36-5232-1010020)National AIDS Education and		514000				0.17	8,776
	(36-5232-3003332)Ryan White Part B - Rebate		514000				0.53	27,360
	TOTAL Justesen, Deborah P						1.00	**51,623**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.286**	**15,948**
SUBTOTAL NONFACULTY							**0.876**	**59,900**
SUBTOTAL SALARIES & WAGES							**0.876**	**59,900**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2174888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								2,276
519200 FICA CONTRIBUTION								2,875
519300 HEALTH INSURANCE CONTRIBUTION								5,391
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								250
SUBTOTAL BENEFITS								**10,852**
TOTAL PERSONAL SERVICES								**70,752**
COST OBJECT TOTAL								**70,752**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2175888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farrington, Kristi L	Clinical Research Coordinator	00077478	293300	12	208		0.100	6,331
	(36-5232-2158888)Infectious Diseases (Intern		513000				0.29	18,252
	(36-5232-2166001)Infectious Diseases (Intern		513000				0.05	3,165
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.31	19,733
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.25	15,827
	TOTAL Farrington, Kristi L						1.00	**63,308**
Schnaubelt, Andrew T	Clinical Research Coordinator	00091992	293300	12	291		0.140	9,269
	(37-5232-2014001)IM / Infectious Disease		513000				0.25	16,575
	(36-5232-2158888)Infectious Diseases (Intern		513000				0.10	6,630
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.37	24,770
	(36-5232-2169001)Infectious Diseases (Intern		513000				0.04	2,427
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.10	6,630
	TOTAL Schnaubelt, Andrew T						1.00	**66,301**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.240**	**15,600**
SUBTOTAL NONFACULTY							**0.240**	**15,600**
SUBTOTAL SALARIES & WAGES							**0.240**	**15,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								593
519200 FICA CONTRIBUTION								749
519300 HEALTH INSURANCE CONTRIBUTION								1,404
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,827**
TOTAL PERSONAL SERVICES								**18,427**
COST OBJECT TOTAL								**18,427**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2177001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalil, Andre C	Professor	00089156	095150	12	160		0.018	1,851
	(36-5232-2162003)(ARLG) Antibacterial Resist		511000				0.04	3,702
	(37-8332-3001001)Clinical		511000				0.79	79,794
	(37-8332-2001001)DDIF Research		511000				0.02	2,253
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.13	13,318
	TOTAL Kalil, Andre C						1.00	**100,918**
SUBTOTAL FACULTY							**0.018**	**1,851**
SUBTOTAL SALARIES & WAGES							**0.018**	**1,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70
519200 FICA CONTRIBUTION								89
519300 HEALTH INSURANCE CONTRIBUTION								167
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**336**
TOTAL PERSONAL SERVICES								**2,187**
COST OBJECT TOTAL								**2,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2178888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuthbert, Rebecca L	Clinical Research Coordinator	00091992	293300	12			0.250	13,750
	(36-5232-2158888)Infectious Diseases (Intern		513000				0.35	19,397
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.40	22,552
	TOTAL Cuthbert, Rebecca L						1.00	**55,699**
Farrington, Kristi L	Clinical Research Coordinator	00077478	293300	12	520		0.250	15,827
	(36-5232-2158888)Infectious Diseases (Intern		513000				0.29	18,252
	(36-5232-2166001)Infectious Diseases (Intern		513000				0.05	3,165
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.31	19,733
	(36-5232-2175888)Infectious Diseases (Intern		513000				0.10	6,331
	TOTAL Farrington, Kristi L						1.00	**63,308**
Schnaubelt, Andrew T	Clinical Research Coordinator	00091992	293300	12	208		0.100	6,630
	(37-5232-2014001)IM / Infectious Disease		513000				0.25	16,575
	(36-5232-2158888)Infectious Diseases (Intern		513000				0.10	6,630
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.37	24,770
	(36-5232-2169001)Infectious Diseases (Intern		513000				0.04	2,427
	(36-5232-2175888)Infectious Diseases (Intern		513000				0.14	9,269
	TOTAL Schnaubelt, Andrew T						1.00	**66,301**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**36,207**
SUBTOTAL NONFACULTY							**0.600**	**36,207**
SUBTOTAL SALARIES & WAGES							**0.600**	**36,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,376
519200 FICA CONTRIBUTION								1,738
519300 HEALTH INSURANCE CONTRIBUTION								3,259
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**6,560**
TOTAL PERSONAL SERVICES								**42,767**
COST OBJECT TOTAL								**42,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12			0.108	10,456
	(34-5160-2110618)CHAIN - Development Core		511000				0.04	3,782
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	13,318
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	9,454
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.07	6,305
	(36-5232-3003332)Ryan White Part B - Rebate		511000				0.15	14,519
	(34-5232-3008007)Ryan White Part D Program f		511000				0.10	9,454
	(34-5232-3009020)Title III:Categorical Grant		511000				0.30	28,363
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,651**
SUBTOTAL FACULTY							**0.108**	**10,456**
SUBTOTAL SALARIES & WAGES							**0.108**	**10,456**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								397
519200 FICA CONTRIBUTION								502
519300 HEALTH INSURANCE CONTRIBUTION								941
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,894**
TOTAL PERSONAL SERVICES								**12,350**
COST OBJECT TOTAL								**12,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Ryan White Part B - Rebate Income (36-5232-3003332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marcelin, Jasmine R	Asst Professor	00092840	090352	12			0.401	18,130
	(37-8332-2001001)DDIF Research		511000				0.05	2,279
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.15	6,659
	(34-5232-3008007)Ryan White Part D Program f		511000				0.20	9,066
	(34-5232-3009020)Title III:Categorical Grant		511000				0.20	9,066
	TOTAL Marcelin, Jasmine R						1.00	**45,200**
Swindells, Susan	Professor	00080875	095150	12			0.152	14,519
	(34-5160-2110618)CHAIN - Development Core		511000				0.04	3,782
	(36-5232-2186001)Infectious Diseases (Intern		511000				0.11	10,456
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	13,318
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	9,454
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.07	6,305
	(34-5232-3008007)Ryan White Part D Program f		511000				0.10	9,454
	(34-5232-3009020)Title III:Categorical Grant		511000				0.30	28,363
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,651**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.553**	**32,649**
SUBTOTAL FACULTY							**0.553**	**32,649**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Samantha L	Patient Access Program Manager	00072360	293300	12			1.000	55,550
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12			0.050	2,388
	(34-5232-3008007)Ryan White Part D Program f		513000				0.45	21,494
	(34-5232-3009020)Title III:Categorical Grant		513000				0.50	23,882
	TOTAL Krajewski, Laura M						1.00	**47,764**
Johnson, Jeremy M	Medical Social Worker	00071239	293314	12			0.900	45,408
	(37-5232-1008001)IDEAS DEVELOPMENT FUND		513000				0.10	5,045
	TOTAL Johnson, Jeremy M						1.00	**50,453**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12			0.404	54,518
	(31-2009-0001)Pharmacy Practice		513000				0.19	25,906
	(34-5232-3008007)Ryan White Part D Program f		513000				0.20	27,259
	(34-5232-3009020)Title III:Categorical Grant		513000				0.20	27,259
	TOTAL Havens, Joshua P						1.00	**134,942**
Huggins, Rachel M	Clinical Research/Admin Coordinator	00091764	363300	12			0.600	45,148

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Ryan White Part B - Rebate Income (36-5232-3003332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.10	7,524
	(34-5232-3008007)Ryan White Part D Program f		513000				0.15	11,287
	(34-5232-3009020)Title III:Categorical Grant		513000				0.15	11,287
	TOTAL Huggins, Rachel M						1.00	**75,246**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.954**	**203,012**
514000 CLER/TECH/SERV WAGES								
Arroyo, Monica D	Patient Eligibility Associate	00072123	242400	12		21.087	1.000	43,860
Bera, Renee D	Healthcare Access Liaison	00084967	242400	12		23.538	1.000	48,960
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	224	33.185	0.108	7,424
	(36-5232-2174888)Infectious Diseases (Intern		514000				0.07	4,591
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.72	49,488
	(36-5232-1010020)National AIDS Education and		514000				0.11	7,521
	TOTAL Hansen, Deanna M						1.00	**69,024**
Orduna, Valentina	Pharmacy Support Associate	00086003	242405	12		20.599	1.000	42,846
Justesen, Deborah P	Office Associate I	00071544	242409	12	1102	24.819	0.530	27,360
	(37-5220-9710001)Div Of Id Pro Svs Fees		514000				0.08	4,130
	(36-5232-2174888)Infectious Diseases (Intern		514000				0.22	11,357
	(36-5232-1010020)National AIDS Education and		514000				0.17	8,776
	TOTAL Justesen, Deborah P						1.00	**51,623**
Rinehart, Kellie J	Clinical Research Associate I	00091333	362505	12		19.817	0.500	20,612
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.50	20,610
	TOTAL Rinehart, Kellie J						1.00	**41,222**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.138**	**191,062**
	SUBTOTAL NONFACULTY						**7.092**	**394,074**
	SUBTOTAL SALARIES & WAGES						**7.645**	**426,723**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,215
519200 FICA CONTRIBUTION								20,483
519300 HEALTH INSURANCE CONTRIBUTION								38,405
519400 LIFE INSURANCE CONTRIBUTION								427
519800 WORKERS COMPENSATION								1,778
	SUBTOTAL BENEFITS							**77,308**
	TOTAL PERSONAL SERVICES							**504,031**
	COST OBJECT TOTAL							**504,031**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: NEBRASKA ANTIMICROBIAL STEWARDSHIP ASSES (36-5232-3016003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12	1818		0.313	15,750
	(37-8332-3001001)Clinical		511000				0.07	3,457
	(37-8332-2001001)DDIF Research		511000				0.42	21,105
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.20	9,988
	TOTAL Ashraf, Muhammad S						1.00	**50,300**
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	131		0.204	16,792
	(37-8332-2001001)DDIF Research		511000				0.01	520
	(37-8332-1002001)House Officer		511000				0.61	50,000
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.18	14,988
	TOTAL VanSchooneveld, Trevor C						1.00	**82,300**
Rupp, Mark E	Professor	00079801	095150	12	202		0.025	2,380
	(37-8332-4001001)DDIF Administration		511000				0.20	18,906
	(37-8332-2001001)DDIF Research		511000				0.17	16,002
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.61	57,991
	TOTAL Rupp, Mark E						1.00	**95,279**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.542**	**34,922**
SUBTOTAL FACULTY							**0.542**	**34,922**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kamal-Ahmed, Ishrat	Medical Epidemiologist	00090862	293300	12	1352		1.000	80,000
SUBTOTAL NONFACULTY							**1.000**	**80,000**
SUBTOTAL SALARIES & WAGES							**1.542**	**114,922**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,367
519200 FICA CONTRIBUTION								5,516
519300 HEALTH INSURANCE CONTRIBUTION								10,343
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								479
SUBTOTAL BENEFITS								**20,820**
TOTAL PERSONAL SERVICES								**135,742**
COST OBJECT TOTAL								**135,742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-3018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	63		0.030	7,110
	(36-1209-3003004)ASPR Part B		511000				0.02	3,846
	(37-5430-2001001)COPH Epidemiology		511000				0.22	50,563
	(37-5430-1001007)Children' Specialty Phys Co		511000				0.05	11,725
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.34	78,563
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.01	1,923
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.06	13,461
	(36-5420-3003003)NETEC Supplement		511000				0.13	29,807
	(36-5420-3001003)National Ebola Training and		511000				0.12	27,883
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,616
	TOTAL Cieslak, Theodore J						1.00	**234,497**
Lawler, James V	Assoc Professor	00081223	095152	12	1934		0.930	47,400
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.07	3,575
	TOTAL Lawler, James V						1.00	**50,975**
Hansen, Keith F	Instructor	00093958	095158	12	104		0.050	5,877
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.02	2,351
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.63	74,048
	(36-5420-3003003)NETEC Supplement		511000				0.20	23,507
	(35-1209-1002001)Vice Chancellor of Research		511000				0.10	11,754
	TOTAL Hansen, Keith F						1.00	**117,537**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.010**	**60,387**
SUBTOTAL FACULTY							**1.010**	**60,387**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lookadoo, Rachel E	Preparedness Program Specialist	00071850	263300	12	78		0.037	2,658
	(37-5465-1006999)COPH-Biosecurity&Bio-Prepar		513000				0.11	7,975
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.03	2,127
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.82	58,130
	TOTAL Lookadoo, Rachel E						1.00	**70,890**
Ngotel, Tonya R	Preparedness Program Specialist	00090418	263300	12	104		0.050	3,106
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.05	3,106
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.90	55,906
	TOTAL Ngotel, Tonya R						1.00	**62,118**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.087**	**5,764**
514000 CLER/TECH/SERV WAGES		3993						
McCaw, Rebecca	Office Associate II	00071546	242415	12	78	25.124	0.038	1,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-3018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5465-1006117)NE Center for Bioterrorism		514000				0.05	2,613
	(36-5465-1006217)NE Center for Bioterrorism		514000				0.91	47,685
	TOTAL McCaw, Rebecca						1.00	**52,258**
	SUBTOTAL NONFACULTY						**0.125**	**7,724**
	SUBTOTAL SALARIES & WAGES						**1.135**	**68,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,588
519200 FICA CONTRIBUTION								3,269
519300 HEALTH INSURANCE CONTRIBUTION								6,130
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								284
	SUBTOTAL BENEFITS							**12,339**
	TOTAL PERSONAL SERVICES							**80,450**
	COST OBJECT TOTAL							**80,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2272001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	62		0.034	2,930
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.49	42,374
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.07	6,355
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.10	8,669
	(36-5234-2403888)Oncology/Hematology (Intern		513000				0.30	25,642
	TOTAL Blumel, Susan M						1.00	**85,970**
SUBTOTAL NONFACULTY							**0.034**	**2,930**
SUBTOTAL SALARIES & WAGES							**0.034**	**2,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111
519200 FICA CONTRIBUTION								141
519300 HEALTH INSURANCE CONTRIBUTION								264
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**531**
TOTAL PERSONAL SERVICES								**3,461**
COST OBJECT TOTAL								**3,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2341001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	146		0.074	6,355
	(36-5234-2272001)Int Med Oncology		513000				0.03	2,930
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.49	42,374
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.10	8,669
	(36-5234-2403888)Oncology/Hematology (Intern		513000				0.30	25,642
	TOTAL Blumel, Susan M						1.00	**85,970**
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12	624		0.298	23,135
	(36-5235-2008888)Clinical Trials Office		513000				0.25	19,513
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.10	7,972
	(36-5234-2399888)Oncology/Hematology (Intern		513000				0.35	26,913
	TOTAL Hardiman, Penny S						1.00	**77,533**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.372**	**29,490**
SUBTOTAL NONFACULTY							**0.372**	**29,490**
SUBTOTAL SALARIES & WAGES							**0.372**	**29,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,121
519200 FICA CONTRIBUTION								1,416
519300 HEALTH INSURANCE CONTRIBUTION								2,654
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**5,343**
TOTAL PERSONAL SERVICES								**34,833**
COST OBJECT TOTAL								**34,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2347001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasool, Hawraa K	Research Project Coordinator	00091970	363300	12	1248		0.600	31,824
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.40	21,216
	TOTAL Rasool, Hawraa K						1.00	**53,040**
SUBTOTAL NONFACULTY							**0.600**	**31,824**
SUBTOTAL SALARIES & WAGES							**0.600**	**31,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,209
519200 FICA CONTRIBUTION								1,528
519300 HEALTH INSURANCE CONTRIBUTION								2,864
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								133
SUBTOTAL BENEFITS								**5,766**
TOTAL PERSONAL SERVICES								**37,590**
COST OBJECT TOTAL								**37,590**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2353888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12	227		0.108	5,432
	(36-5234-2376888)Oncology/Hematology (Intern		511000				0.24	12,016
	(36-5234-2406888)Oncology/Hematology (Intern		511000				0.62	30,958
	(36-5234-2411888)Oncology/Hematology (Intern		511000				0.03	1,694
	TOTAL Lunning, Matthew A						1.00	**50,100**
SUBTOTAL FACULTY							**0.108**	**5,432**
SUBTOTAL SALARIES & WAGES							**0.108**	**5,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								206
519200 FICA CONTRIBUTION								261
519300 HEALTH INSURANCE CONTRIBUTION								489
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**984**
TOTAL PERSONAL SERVICES								**6,416**
COST OBJECT TOTAL								**6,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2355888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Charles E	Clinical Trials Accountant	00087716	243301	12	832		0.400	23,664
	(33-1209-0600)Center for Clinical and Transl		513000				0.60	35,496
	TOTAL Miller, Charles E						1.00	**59,160**
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	312		0.149	12,802
	(36-5235-2018888)Clinical Trials Office		513000				0.30	25,604
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.31	26,212
	(36-5234-2393001)Oncology/Hematology (Intern		513000				0.25	21,404
	TOTAL Hohenstein, Maribeth A						1.00	**86,022**
Willms, Jamie L	Clinical Study Nurse Coordinator	00091761	293316	12	1040		0.500	31,314
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.50	31,314
	TOTAL Willms, Jamie L						1.00	**62,628**
Diaz, Gracie M	Data Coordinator, Clinical Research	00091830	363302	12	416		0.212	10,910
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.49	25,066
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.30	15,527
	TOTAL Diaz, Gracie M						1.00	**51,503**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.261**	**78,690**
SUBTOTAL NONFACULTY							**1.261**	**78,690**
SUBTOTAL SALARIES & WAGES							**1.261**	**78,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,990
519200 FICA CONTRIBUTION								3,777
519300 HEALTH INSURANCE CONTRIBUTION								7,082
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								328
SUBTOTAL BENEFITS								**14,256**
TOTAL PERSONAL SERVICES								**92,946**
COST OBJECT TOTAL								**92,946**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2365888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	322		0.155	14,980
	(37-8334-4001001)DDIF Administration		511000				0.03	3,203
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	30,852
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.63	60,625
	(37-5234-2021001)Lyphoma Salaries		511000				0.01	20,000
	(34-5301-2079002)Molecular diagnostic and pr		511000				0.02	1,896
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	(36-5301-2365001)Pathology/Microbiology		511000				0.02	1,870
	TOTAL Vose, Julie M						1.00	**146,716**
SUBTOTAL FACULTY							**0.155**	**14,980**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vidlak, Debbie L	Research Project Coordinator	00084427	363313	12	416		0.150	8,095
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.10	5,397
	(36-5234-2406888)Oncology/Hematology (Intern		513000				0.75	40,476
	TOTAL Vidlak, Debbie L						1.00	**53,968**
SUBTOTAL NONFACULTY							**0.150**	**8,095**
SUBTOTAL SALARIES & WAGES							**0.305**	**23,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								877
519200 FICA CONTRIBUTION								1,108
519300 HEALTH INSURANCE CONTRIBUTION								2,077
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**4,181**
TOTAL PERSONAL SERVICES								**27,256**
COST OBJECT TOTAL								**27,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2371888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	31		0.015	1,491
	(37-8334-4001001)DDIF Administration		511000				0.03	3,203
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	30,852
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.63	60,625
	(37-5234-2021001)Lyphoma Salaries		511000				0.01	20,000
	(34-5301-2079002)Molecular diagnostic and pr		511000				0.02	1,896
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	(36-5301-2365001)Pathology/Microbiology		511000				0.02	1,870
	TOTAL Vose, Julie M						1.00	**146,716**
SUBTOTAL FACULTY							**0.015**	**1,491**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	1248		0.305	26,212
	(36-5235-2018888)Clinical Trials Office		513000				0.30	25,604
	(36-5234-2355888)Oncology/Hematology (Intern		513000				0.15	12,802
	(36-5234-2393001)Oncology/Hematology (Intern		513000				0.25	21,404
	TOTAL Hohenstein, Maribeth A						1.00	**86,022**
Pivovar, Shannon R	Clinical Study Nurse Coordinator	00091850	293316	12	832		0.400	26,901
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.55	36,988
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	3,364
	TOTAL Pivovar, Shannon R						1.00	**67,253**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.705**	**53,113**
SUBTOTAL NONFACULTY							**0.705**	**53,113**
SUBTOTAL SALARIES & WAGES							**0.720**	**54,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,075
519200 FICA CONTRIBUTION								2,621
519300 HEALTH INSURANCE CONTRIBUTION								4,914
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								228
SUBTOTAL BENEFITS								**9,893**
TOTAL PERSONAL SERVICES		4001						**64,497**
COST OBJECT TOTAL								**64,497**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2372888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	208		0.101	8,669
	(36-5234-2272001)Int Med Oncology		513000				0.03	2,930
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.49	42,374
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.07	6,355
	(36-5234-2403888)Oncology/Hematology (Intern		513000				0.30	25,642
	TOTAL Blumel, Susan M						1.00	**85,970**
SUBTOTAL NONFACULTY							**0.101**	**8,669**
SUBTOTAL SALARIES & WAGES							**0.101**	**8,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								329
519200 FICA CONTRIBUTION								416
519300 HEALTH INSURANCE CONTRIBUTION								780
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,570**
TOTAL PERSONAL SERVICES								**10,239**
COST OBJECT TOTAL								**10,239**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2373888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brantley, Rachal M	Clinical Study Nurse Coordinator	00084666	293316	12	208		0.102	6,774
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.59	39,399
	(36-5234-2408888)Oncology/Hematology (Intern		513000				0.26	17,061
	(36-5234-2414001)Oncology/Hematology (Intern		513000				0.05	3,633
	TOTAL Brantley, Rachal M						1.00	**66,867**
SUBTOTAL NONFACULTY							**0.102**	**6,774**
SUBTOTAL SALARIES & WAGES							**0.102**	**6,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								257
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								610
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,227**
TOTAL PERSONAL SERVICES								**8,001**
COST OBJECT TOTAL								**8,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2374888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	35		0.017	1,733
	(37-8334-3001001)Clinical		511000				0.94	93,794
	(34-1901-2118046)Clinical Protocol and Data		511000				0.04	3,869
	TOTAL Maness-Harris, Lori J						1.00	**99,396**
SUBTOTAL FACULTY							**0.017**	**1,733**
SUBTOTAL SALARIES & WAGES							**0.017**	**1,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66
519200 FICA CONTRIBUTION								83
519300 HEALTH INSURANCE CONTRIBUTION								156
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**314**
TOTAL PERSONAL SERVICES								**2,047**
COST OBJECT TOTAL								**2,047**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2376888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12			0.240	12,016
	(36-5234-2353888)Oncology/Hematology (Intern		511000				0.11	5,432
	(36-5234-2406888)Oncology/Hematology (Intern		511000				0.62	30,958
	(36-5234-2411888)Oncology/Hematology (Intern		511000				0.03	1,694
	TOTAL Lunning, Matthew A						1.00	**50,100**
SUBTOTAL FACULTY							**0.240**	**12,016**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Clinical Res Operations Administrator	00091112	243300	12	306		0.162	12,212
	(34-1901-2118046)Clinical Protocol and Data		513000				0.24	18,125
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.11	8,062
	(36-5234-2406888)Oncology/Hematology (Intern		513000				0.49	37,152
	TOTAL Messick, Jennifer A						1.00	**75,551**
Heires, Peggy L	Clinical Trials Projects Manager	00080118	293300	12	728		0.356	25,182
	(33-1209-0600)Center for Clinical and Transl		513000				0.64	46,479
	TOTAL Heires, Peggy L						1.00	**71,661**
Graalfs, Shara L	Clinical Study Nurse Coordinator	00071054	293316	12	624		0.302	22,002
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.59	43,165
	(36-5234-2401888)Oncology/Hematology (Intern		513000				0.11	7,705
	TOTAL Graalfs, Shara L						1.00	**72,872**
Mailliard, Mary J	Clinical Study Nurse Coordinator	00091720	293316	12	520		0.253	21,280
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.25	20,836
	TOTAL Mailliard, Mary J						0.50	**42,116**
Diaz, Gracie M	Data Coordinator, Clinical Research	00091830	363302	12	624		0.301	15,527
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.49	25,066
	(36-5234-2355888)Oncology/Hematology (Intern		513000				0.21	10,910
	TOTAL Diaz, Gracie M						1.00	**51,503**
Jensen, Christian M	Data Coordinator II, Clinical Research	00091829	363302	12	728		0.355	16,469
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.65	29,939
	TOTAL Jensen, Christian M						1.00	**46,408**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.729**	**112,672**
SUBTOTAL NONFACULTY							**1.729**	**112,672**
SUBTOTAL SALARIES & WAGES							**1.969**	**124,688**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	4,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2376888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								5,985
519300 HEALTH INSURANCE CONTRIBUTION								11,222
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								520
SUBTOTAL BENEFITS								**22,590**
TOTAL PERSONAL SERVICES								**147,278**
COST OBJECT TOTAL								**147,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2378001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schwarz, James K	Asst Professor	00093553	095154	12	131		0.063	5,191
	(37-8334-3001001)Clinical		511000				0.12	9,895
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.06	5,000
	(36-5234-2405888)Oncology/Hematology (Intern		511000				0.36	29,876
	(34-1905-2216910)SPORE Black Project #3		511000				0.02	1,896
	TOTAL Schwarz, James K						0.63	**51,858**
SUBTOTAL FACULTY							**0.063**	**5,191**
SUBTOTAL SALARIES & WAGES							**0.063**	**5,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								197
519200 FICA CONTRIBUTION								249
519300 HEALTH INSURANCE CONTRIBUTION								467
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**940**
TOTAL PERSONAL SERVICES								**6,131**
COST OBJECT TOTAL								**6,131**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2386888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shonka, Nicole A	Assoc Professor	00093830	090351	12	71		0.034	3,136
	(37-8334-3001001)Clinical		511000				0.51	46,279
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.01	1,000
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.02	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.19	16,929
	(36-5234-2398888)Oncology/Hematology (Intern		511000				0.24	22,120
	TOTAL Shonka, Nicole A						1.00	**91,500**
SUBTOTAL FACULTY							**0.034**	**3,136**
SUBTOTAL SALARIES & WAGES							**0.034**	**3,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119
519200 FICA CONTRIBUTION								151
519300 HEALTH INSURANCE CONTRIBUTION								282
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**568**
TOTAL PERSONAL SERVICES								**3,704**
COST OBJECT TOTAL								**3,704**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2389888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12			0.204	13,948
	(36-1905-2294001)Eppley		513000				0.05	3,695
	(36-1905-2295888)Eppley		513000				0.05	3,695
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.25	16,806
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.44	30,396
	TOTAL Booker, Brandie						1.00	**68,540**
SUBTOTAL NONFACULTY							**0.204**	**13,948**
SUBTOTAL SALARIES & WAGES							**0.204**	**13,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								530
519200 FICA CONTRIBUTION								670
519300 HEALTH INSURANCE CONTRIBUTION								1,255
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**2,527**
TOTAL PERSONAL SERVICES								**16,475**
COST OBJECT TOTAL								**16,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2393001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	520		0.249	21,404
	(36-5235-2018888)Clinical Trials Office		513000				0.30	25,604
	(36-5234-2355888)Oncology/Hematology (Intern		513000				0.15	12,802
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.31	26,212
	TOTAL Hohenstein, Maribeth A						1.00	**86,022**
Snook, Sarah B	Clinical Study Nurse Coordinator	00091223	293316	12	832		0.400	27,540
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.60	41,310
	TOTAL Snook, Sarah B						1.00	**68,850**
Smith, Daniel R	Health Data Coordinator II	00091281	363302	12	1248		0.600	27,774
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.40	18,515
	TOTAL Smith, Daniel R						1.00	**46,289**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.249**	**76,718**
	SUBTOTAL NONFACULTY						**1.249**	**76,718**
	SUBTOTAL SALARIES & WAGES						**1.249**	**76,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,915
519200 FICA CONTRIBUTION								3,682
519300 HEALTH INSURANCE CONTRIBUTION								6,905
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								320
	SUBTOTAL BENEFITS							**13,899**
	TOTAL PERSONAL SERVICES							**90,617**
	COST OBJECT TOTAL							**90,617**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2394001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kirke, Sarah J	Clinical Study Nurse Coordinator	00086394	293316	12	1040		0.495	31,777
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.30	19,060
	(36-5234-2398888)Oncology/Hematology (Intern		513000				0.21	13,305
	TOTAL Kirke, Sarah J						1.00	**64,142**
Pivovar, Shannon R	Clinical Study Nurse Coordinator	00091850	293316	12	104		0.050	3,364
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.55	36,988
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.40	26,901
	TOTAL Pivovar, Shannon R						1.00	**67,253**
Skrypnik, Larisa I	Data Coordinator, Clinical Research	00084965	363302	12	42		0.050	2,586
	(36-5235-2001888)Clinical Trials Office		513000				0.15	7,758
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.10	5,172
	(36-5234-2405888)Oncology/Hematology (Intern		513000				0.70	36,204
	TOTAL Skrypnik, Larisa I						1.00	**51,720**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.595**	**37,727**
SUBTOTAL NONFACULTY							**0.595**	**37,727**
SUBTOTAL SALARIES & WAGES							**0.595**	**37,727**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,434
519200 FICA CONTRIBUTION								1,811
519300 HEALTH INSURANCE CONTRIBUTION								3,395
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**6,835**
TOTAL PERSONAL SERVICES								**44,562**
COST OBJECT TOTAL								**44,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2397888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, April L	Health Data Project Coordinator	00072201	363300	12	832		0.400	24,493
	(36-1905-2294001)Eppley		513000				0.03	1,837
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.57	34,903
	TOTAL Winchester, April L						1.00	**61,233**
SUBTOTAL NONFACULTY							**0.400**	**24,493**
SUBTOTAL SALARIES & WAGES							**0.400**	**24,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								931
519200 FICA CONTRIBUTION								1,176
519300 HEALTH INSURANCE CONTRIBUTION								2,204
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**4,437**
TOTAL PERSONAL SERVICES								**28,930**
COST OBJECT TOTAL								**28,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2398888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shonka, Nicole A	Assoc Professor	00093830	090351	12	503		0.242	22,120
	(37-8334-3001001)Clinical		511000				0.51	46,279
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.01	1,000
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.02	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.19	16,929
	(36-5234-2386888)Oncology/Hematology (Intern		511000				0.03	3,136
	TOTAL Shonka, Nicole A						1.00	**91,500**
SUBTOTAL FACULTY							**0.242**	**22,120**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kirke, Sarah J	Clinical Study Nurse Coordinator	00086394	293316	12	416		0.207	13,305
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.30	19,060
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.50	31,777
	TOTAL Kirke, Sarah J						1.00	**64,142**
SUBTOTAL NONFACULTY							**0.207**	**13,305**
SUBTOTAL SALARIES & WAGES							**0.449**	**35,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,346
519200 FICA CONTRIBUTION								1,700
519300 HEALTH INSURANCE CONTRIBUTION								3,188
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**6,417**
TOTAL PERSONAL SERVICES								**41,842**
COST OBJECT TOTAL								**41,842**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2399888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12	312		0.347	26,913
	(36-5235-2008888)Clinical Trials Office		513000				0.25	19,513
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.10	7,972
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.30	23,135
	TOTAL Hardiman, Penny S						1.00	**77,533**
Proctor, Amberley S	Clinical Study Nurse Coordinator	00087855	293316	12	1040		0.500	31,314
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.50	31,314
	TOTAL Proctor, Amberley S						1.00	**62,628**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.847**	**58,227**
	SUBTOTAL NONFACULTY						**0.847**	**58,227**
	SUBTOTAL SALARIES & WAGES						**0.847**	**58,227**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,213
519200 FICA CONTRIBUTION								2,795
519300 HEALTH INSURANCE CONTRIBUTION								5,240
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								243
	SUBTOTAL BENEFITS							**10,549**
	TOTAL PERSONAL SERVICES							**68,776**
	COST OBJECT TOTAL							**68,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2401888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graalfs, Shara L	Clinical Study Nurse Coordinator	00071054	293316	12	208		0.106	7,705
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.59	43,165
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.30	22,002
	TOTAL Graalfs, Shara L						1.00	**72,872**
SUBTOTAL NONFACULTY							**0.106**	**7,705**
SUBTOTAL SALARIES & WAGES							**0.106**	**7,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								370
519300 HEALTH INSURANCE CONTRIBUTION								693
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,396**
TOTAL PERSONAL SERVICES								**9,101**
COST OBJECT TOTAL								**9,101**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2402001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tandra, Pavankumar	Asst Professor	00093237	090352	12	372		0.179	9,002
	(37-8334-3001001)Clinical		511000				0.61	30,526
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.08	4,000
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	6,772
	TOTAL Tandra, Pavankumar						1.00	**50,300**
SUBTOTAL FACULTY							**0.179**	**9,002**
SUBTOTAL SALARIES & WAGES							**0.179**	**9,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								342
519200 FICA CONTRIBUTION								432
519300 HEALTH INSURANCE CONTRIBUTION								810
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,631**
TOTAL PERSONAL SERVICES								**10,633**
COST OBJECT TOTAL								**10,633**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2403888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	87		0.041	4,011
	(37-8334-4001001)DDIF Administration		511000				0.03	3,203
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	30,852
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.63	60,625
	(37-5234-2021001)Lyphoma Salaries		511000				0.01	20,000
	(34-5301-2079002)Molecular diagnostic and pr		511000				0.02	1,896
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	(36-5301-2365001)Pathology/Microbiology		511000				0.02	1,870
	TOTAL Vose, Julie M						1.00	**146,716**
SUBTOTAL FACULTY							**0.041**	**4,011**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	624		0.298	25,642
	(36-5234-2272001)Int Med Oncology		513000				0.03	2,930
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.49	42,374
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.07	6,355
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.10	8,669
	TOTAL Blumel, Susan M						1.00	**85,970**
SUBTOTAL NONFACULTY							**0.298**	**25,642**
SUBTOTAL SALARIES & WAGES							**0.339**	**29,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,127
519200 FICA CONTRIBUTION								1,423
519300 HEALTH INSURANCE CONTRIBUTION								2,669
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**5,373**
TOTAL PERSONAL SERVICES								**35,026**
COST OBJECT TOTAL								**35,026**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2404888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	168		0.081	7,788
	(37-8334-4001001)DDIF Administration		511000				0.03	3,203
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	30,852
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.63	60,625
	(37-5234-2021001)Lyphoma Salaries		511000				0.01	20,000
	(34-5301-2079002)Molecular diagnostic and pr		511000				0.02	1,896
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5301-2365001)Pathology/Microbiology		511000				0.02	1,870
	TOTAL Vose, Julie M						1.00	**146,716**
SUBTOTAL FACULTY							**0.081**	**7,788**
SUBTOTAL SALARIES & WAGES							**0.081**	**7,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								374
519300 HEALTH INSURANCE CONTRIBUTION								701
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,411**
TOTAL PERSONAL SERVICES								**9,199**
COST OBJECT TOTAL								**9,199**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2405888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schwarz, James K	Asst Professor	00093553	095154	12	751		0.360	29,876
	(37-8334-3001001)Clinical		511000				0.12	9,895
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.06	5,000
	(36-5234-2378001)Oncology/Hematology (Intern		511000				0.06	5,191
	(34-1905-2216910)SPORE Black Project #3		511000				0.02	1,896
	TOTAL Schwarz, James K						0.63	**51,858**
SUBTOTAL FACULTY							**0.360**	**29,876**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pufall, Janine D	Data Coordinator II, Clinical Research	00084435	363302	12	1040		0.500	23,870
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.50	23,871
	TOTAL Pufall, Janine D						1.00	**47,741**
Skrypnik, Larisa I	Data Coordinator, Clinical Research	00084965	363302	12			0.700	36,204
	(36-5235-2001888)Clinical Trials Office		513000				0.15	7,758
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.10	5,172
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	2,586
	TOTAL Skrypnik, Larisa I						1.00	**51,720**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**60,074**
514000 CLER/TECH/SERV WAGES								
Alonso Barzaga, Evelyn	Clinical Research Assistant	00079331	241400	12	659	15.650	0.317	10,273
	(33-1209-0600)Center for Clinical and Transl		514000				0.68	22,280
	TOTAL Alonso Barzaga, Evelyn						1.00	**32,553**
SUBTOTAL NONFACULTY							**1.517**	**70,347**
SUBTOTAL SALARIES & WAGES							**1.877**	**100,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,808
519200 FICA CONTRIBUTION								4,811
519300 HEALTH INSURANCE CONTRIBUTION								9,020
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								418
SUBTOTAL BENEFITS								**18,157**
TOTAL PERSONAL SERVICES								**118,380**
COST OBJECT TOTAL								**118,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2406888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12	1288		0.618	30,958
	(36-5234-2353888)Oncology/Hematology (Intern		511000				0.11	5,432
	(36-5234-2376888)Oncology/Hematology (Intern		511000				0.24	12,016
	(36-5234-2411888)Oncology/Hematology (Intern		511000				0.03	1,694
	TOTAL Lunning, Matthew A						1.00	**50,100**
SUBTOTAL FACULTY							**0.618**	**30,958**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Clinical Res Operations Administrator	00091112	243300	12			0.492	37,152
	(34-1901-2118046)Clinical Protocol and Data		513000				0.24	18,125
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.11	8,062
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.16	12,212
	TOTAL Messick, Jennifer A						1.00	**75,551**
Vidlak, Debbie L	Research Project Coordinator	00084427	363313	12			0.750	40,476
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.10	5,397
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.15	8,095
	TOTAL Vidlak, Debbie L						1.00	**53,968**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.242**	**77,628**
SUBTOTAL NONFACULTY							**1.242**	**77,628**
SUBTOTAL SALARIES & WAGES							**1.860**	**108,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,126
519200 FICA CONTRIBUTION								5,212
519300 HEALTH INSURANCE CONTRIBUTION								9,773
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								453
SUBTOTAL BENEFITS								**19,673**
TOTAL PERSONAL SERVICES								**128,259**
COST OBJECT TOTAL								**128,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2408888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brantley, Rachal M	Clinical Study Nurse Coordinator	00084666	293316	12	520		0.255	17,061
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.59	39,399
	(36-5234-2373888)Oncology/Hematology (Intern		513000				0.10	6,774
	(36-5234-2414001)Oncology/Hematology (Intern		513000				0.05	3,633
	TOTAL Brantley, Rachal M						1.00	**66,867**
SUBTOTAL NONFACULTY							**0.255**	**17,061**
SUBTOTAL SALARIES & WAGES							**0.255**	**17,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								819
519300 HEALTH INSURANCE CONTRIBUTION								1,535
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**3,090**
TOTAL PERSONAL SERVICES								**20,151**
COST OBJECT TOTAL								**20,151**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2411888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12	71		0.034	1,694
	(36-5234-2353888)Oncology/Hematology (Intern		511000				0.11	5,432
	(36-5234-2376888)Oncology/Hematology (Intern		511000				0.24	12,016
	(36-5234-2406888)Oncology/Hematology (Intern		511000				0.62	30,958
	TOTAL Lunning, Matthew A						1.00	**50,100**
SUBTOTAL FACULTY							**0.034**	**1,694**
SUBTOTAL SALARIES & WAGES							**0.034**	**1,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								81
519300 HEALTH INSURANCE CONTRIBUTION								152
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**306**
TOTAL PERSONAL SERVICES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2414001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brantley, Rachal M	Clinical Study Nurse Coordinator	00084666	293316	12	104		0.054	3,633
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.59	39,399
	(36-5234-2373888)Oncology/Hematology (Intern		513000				0.10	6,774
	(36-5234-2408888)Oncology/Hematology (Intern		513000				0.26	17,061
	TOTAL Brantley, Rachal M						1.00	**66,867**
SUBTOTAL NONFACULTY							**0.054**	**3,633**
SUBTOTAL SALARIES & WAGES							**0.054**	**3,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								174
519300 HEALTH INSURANCE CONTRIBUTION								327
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**658**
TOTAL PERSONAL SERVICES								**4,291**
COST OBJECT TOTAL								**4,291**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2001888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skrypnik, Larisa I	Data Coordinator, Clinical Research	00084965	363302	12			0.150	7,758
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.10	5,172
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	2,586
	(36-5234-2405888)Oncology/Hematology (Intern		513000				0.70	36,204
	TOTAL Skrypnik, Larisa I						1.00	**51,720**
SUBTOTAL NONFACULTY							**0.150**	**7,758**
SUBTOTAL SALARIES & WAGES							**0.150**	**7,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								295
519200 FICA CONTRIBUTION								372
519300 HEALTH INSURANCE CONTRIBUTION								698
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,405**
TOTAL PERSONAL SERVICES								**9,163**
COST OBJECT TOTAL								**9,163**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2008888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12			0.252	19,513
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.10	7,972
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.30	23,135
	(36-5234-2399888)Oncology/Hematology (Intern		513000				0.35	26,913
	TOTAL Hardiman, Penny S						1.00	**77,533**
SUBTOTAL NONFACULTY							**0.252**	**19,513**
SUBTOTAL SALARIES & WAGES							**0.252**	**19,513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								741
519200 FICA CONTRIBUTION								937
519300 HEALTH INSURANCE CONTRIBUTION								1,756
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**3,535**
TOTAL PERSONAL SERVICES								**23,048**
COST OBJECT TOTAL								**23,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2009888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Asst Professor	00078682	090352	12	104		0.050	5,901
	(31-5410-0001)Biostatistics		511000				0.04	4,491
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.31	36,434
	(34-5430-2004001)College of Public Health		511000				0.10	11,802
	(36-5410-2053001)College of Public Health		511000				0.06	6,859
	(35-5220-2000001)Community Affairs		511000				0.03	3,540
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,802
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.05	5,901
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.20	23,603
	(34-5360-2066005)Optimal Stent Selection for		511000				0.02	1,967
	(31-5410-0100)POE - Biostatistics		511000				0.02	2,253
	(35-5360-2013001)Surgery		511000				0.01	1,331
	TOTAL Wichman, Christopher S						1.00	**118,014**
SUBTOTAL FACULTY							**0.050**	**5,901**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bariwal, Jitender	Post-Doc Rsch Assoc	00092869	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.000**	**47,679**
SUBTOTAL SALARIES & WAGES							**1.050**	**53,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,036
519200 FICA CONTRIBUTION								2,572
519300 HEALTH INSURANCE CONTRIBUTION								4,822
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								**9,707**
TOTAL PERSONAL SERVICES								**63,287**
COST OBJECT TOTAL								**63,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2018888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12			0.297	25,604
	(36-5234-2355888)Oncology/Hematology (Intern		513000				0.15	12,802
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.31	26,212
	(36-5234-2393001)Oncology/Hematology (Intern		513000				0.25	21,404
	TOTAL Hohenstein, Maribeth A						1.00	**86,022**
SUBTOTAL NONFACULTY							**0.297**	**25,604**
SUBTOTAL SALARIES & WAGES							**0.297**	**25,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								973
519200 FICA CONTRIBUTION								1,229
519300 HEALTH INSURANCE CONTRIBUTION								2,304
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**4,639**
TOTAL PERSONAL SERVICES								**30,243**
COST OBJECT TOTAL								**30,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: CFF Center Adult Program (36-5237-2158013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	333		0.160	18,960
	(37-8337-3001001)Clinical		511000				0.22	25,956
	(37-8337-4001001)DDIF Administration		511000				0.26	31,136
	(37-8337-2001001)DDIF Research		511000				0.13	14,950
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.13	15,568
	(36-5237-2275888)Pulmonary (Internal Medicin		511000				0.03	3,053
	(36-5316-2039011)Therapeutics Development Ce		511000				0.02	1,896
	TOTAL Murphy, Peter J						1.00	**118,457**
SUBTOTAL FACULTY							**0.160**	**18,960**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dailey, Whitney R	Office Associate I	00080821	242409	12	208	21.692	0.100	4,512
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.90	40,607
	TOTAL Dailey, Whitney R						1.00	**45,119**
SUBTOTAL NONFACULTY							**0.100**	**4,512**
SUBTOTAL SALARIES & WAGES							**0.260**	**23,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								892
519200 FICA CONTRIBUTION								1,127
519300 HEALTH INSURANCE CONTRIBUTION								2,112
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**4,252**
TOTAL PERSONAL SERVICES								**27,724**
COST OBJECT TOTAL								**27,724**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2243001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrington, John J	Assoc Professor	00078906	090351	12	370		0.035	1,803
	(37-8337-2001001)DDIF Research		511000				0.01	381
	(37-8337-1002003)House Officer - Sleep Fello		511000				0.96	48,316
	TOTAL Harrington, John J						1.00	**50,500**
SUBTOTAL FACULTY							**0.035**	**1,803**
SUBTOTAL SALARIES & WAGES							**0.035**	**1,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								162
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**328**
TOTAL PERSONAL SERVICES								**2,131**
COST OBJECT TOTAL								**2,131**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Network Management Core (NEMO) for the P (36-5237-2248004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	60		0.030	5,618
	(37-5115-1002001)Larson Professorship		511000				0.12	22,483
	(36-5237-2271001)Pulmonary (Internal Medicin		511000				0.05	9,363
	TOTAL Rennard, Stephen I						0.20	**37,464**
SUBTOTAL FACULTY							**0.030**	**5,618**
SUBTOTAL SALARIES & WAGES							**0.030**	**5,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								506
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,018**
TOTAL PERSONAL SERVICES								**6,636**
COST OBJECT TOTAL								**6,636**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2250888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Austin B	Professor	00071201	095150	12	62		0.030	3,738
	(37-8337-3001001)Clinical		511000				0.86	107,691
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	7,057
	(36-5237-2258001)Pulmonary (Internal Medicin		511000				0.03	3,738
	(36-5237-2270888)Pulmonary (Internal Medicin		511000				0.01	1,246
	(36-5237-2274001)Pulmonary (Internal Medicin		511000				0.01	1,246
	TOTAL Thompson, Austin B						1.00	**124,716**
SUBTOTAL FACULTY							**0.030**	**3,738**
SUBTOTAL SALARIES & WAGES							**0.030**	**3,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142
519200 FICA CONTRIBUTION								179
519300 HEALTH INSURANCE CONTRIBUTION								336
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**677**
TOTAL PERSONAL SERVICES								**4,415**
COST OBJECT TOTAL								**4,415**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2258001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Austin B	Professor	00071201	095150	12	62		0.030	3,738
	(37-8337-3001001)Clinical		511000				0.86	107,691
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	7,057
	(36-5237-2250888)Pulmonary (Internal Medicin		511000				0.03	3,738
	(36-5237-2270888)Pulmonary (Internal Medicin		511000				0.01	1,246
	(36-5237-2274001)Pulmonary (Internal Medicin		511000				0.01	1,246
	TOTAL Thompson, Austin B						1.00	**124,716**
SUBTOTAL FACULTY							**0.030**	**3,738**
SUBTOTAL SALARIES & WAGES							**0.030**	**3,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142
519200 FICA CONTRIBUTION								179
519300 HEALTH INSURANCE CONTRIBUTION								336
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**677**
TOTAL PERSONAL SERVICES								**4,415**
COST OBJECT TOTAL								**4,415**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2262001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grant, Kathleen M	Assoc Professor	00092774	095152	12	208		0.100	11,479
	(34-5420-2006128)Health & Safety Risks-Immig		511000				0.02	2,296
	(35-5237-2037001)Pulmonary (Internal Medicin		511000				0.26	29,270
	(36-5237-2272001)Pulmonary (Internal Medicin		511000				0.16	17,792
	TOTAL Grant, Kathleen M						0.53	**60,837**
SUBTOTAL FACULTY							**0.100**	**11,479**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaumont, Cynthia A	Clinical Study Specialist	00089841	293300	12	1329		0.639	33,283
	(35-5237-2038001)Pulmonary (Internal Medicin		513000				0.36	18,820
	TOTAL Beaumont, Cynthia A						1.00	**52,103**
SUBTOTAL NONFACULTY							**0.639**	**33,283**
SUBTOTAL SALARIES & WAGES							**0.739**	**44,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,701
519200 FICA CONTRIBUTION								2,149
519300 HEALTH INSURANCE CONTRIBUTION								4,029
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								187
SUBTOTAL BENEFITS								**8,111**
TOTAL PERSONAL SERVICES								**52,873**
COST OBJECT TOTAL								**52,873**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2270888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Austin B	Professor	00071201	095150	12	21		0.010	1,246
	(37-8337-3001001)Clinical		511000				0.86	107,691
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	7,057
	(36-5237-2250888)Pulmonary (Internal Medicin		511000				0.03	3,738
	(36-5237-2258001)Pulmonary (Internal Medicin		511000				0.03	3,738
	(36-5237-2274001)Pulmonary (Internal Medicin		511000				0.01	1,246
	TOTAL Thompson, Austin B						1.00	**124,716**
SUBTOTAL FACULTY							**0.010**	**1,246**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47
519200 FICA CONTRIBUTION								60
519300 HEALTH INSURANCE CONTRIBUTION								112
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**225**
TOTAL PERSONAL SERVICES								**1,471**
COST OBJECT TOTAL								**1,471**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2271001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	104		0.050	9,363
	(37-5115-1002001)Larson Professorship		511000				0.12	22,483
	(36-5237-2248004)Network Management Core (NE		511000				0.03	5,618
	TOTAL Rennard, Stephen I						0.20	**37,464**
SUBTOTAL FACULTY							**0.050**	**9,363**
SUBTOTAL SALARIES & WAGES							**0.050**	**9,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								356
519200 FICA CONTRIBUTION								449
519300 HEALTH INSURANCE CONTRIBUTION								843
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,696**
TOTAL PERSONAL SERVICES								**11,059**
COST OBJECT TOTAL								**11,059**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2272001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grant, Kathleen M	Assoc Professor	00092774	095152	12	322		0.155	17,792
	(34-5420-2006128)Health & Safety Risks-Immig		511000				0.02	2,296
	(35-5237-2037001)Pulmonary (Internal Medicin		511000				0.26	29,270
	(36-5237-2262001)Pulmonary (Internal Medicin		511000				0.10	11,479
	TOTAL Grant, Kathleen M						0.53	**60,837**
SUBTOTAL FACULTY							**0.155**	**17,792**
SUBTOTAL SALARIES & WAGES							**0.155**	**17,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								676
519200 FICA CONTRIBUTION								854
519300 HEALTH INSURANCE CONTRIBUTION								1,601
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**3,223**
TOTAL PERSONAL SERVICES								**21,015**
COST OBJECT TOTAL								**21,015**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2274001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Austin B	Professor	00071201	095150	12	21		0.010	1,246
	(37-8337-3001001)Clinical		511000				0.86	107,691
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	7,057
	(36-5237-2250888)Pulmonary (Internal Medicin		511000				0.03	3,738
	(36-5237-2258001)Pulmonary (Internal Medicin		511000				0.03	3,738
	(36-5237-2270888)Pulmonary (Internal Medicin		511000				0.01	1,246
	TOTAL Thompson, Austin B						1.00	**124,716**
SUBTOTAL FACULTY							**0.010**	**1,246**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47
519200 FICA CONTRIBUTION								60
519300 HEALTH INSURANCE CONTRIBUTION								112
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**225**
TOTAL PERSONAL SERVICES								**1,471**
COST OBJECT TOTAL								**1,471**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2275888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	54		0.026	3,053
	(36-5237-2158013)CFF Center Adult Program		511000				0.16	18,960
	(37-8337-3001001)Clinical		511000				0.22	25,956
	(37-8337-4001001)DDIF Administration		511000				0.26	31,136
	(37-8337-2001001)DDIF Research		511000				0.13	14,950
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.13	15,568
	(36-5316-2039011)Therapeutics Development Ce		511000				0.02	1,896
	TOTAL Murphy, Peter J						1.00	**118,457**
SUBTOTAL FACULTY							**0.026**	**3,053**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melson, James D	Research Nurse Coordinator	00088983	293316	12	208		0.100	8,557
	(36-5316-2061004)Additional Research Coordin		513000				0.10	8,557
	(36-5316-2056001)Pediatrics		513000				0.02	1,712
	(36-5316-2066888)Pediatrics		513000				0.02	1,712
	(36-5316-2039011)Therapeutics Development Ce		513000				0.76	65,031
	TOTAL Melson, James D						1.00	**85,569**
SUBTOTAL NONFACULTY							**0.100**	**8,557**
SUBTOTAL SALARIES & WAGES							**0.126**	**11,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								441
519200 FICA CONTRIBUTION								557
519300 HEALTH INSURANCE CONTRIBUTION								1,045
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**2,103**
TOTAL PERSONAL SERVICES								**13,713**
COST OBJECT TOTAL								**13,713**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: A 5-Year Prospective Observational Regis (36-5241-2036888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	121		0.057	3,540
	(37-8341-4001001)DDIF Administration		513000				0.54	33,843
	(37-8341-2001001)DDIF Research		513000				0.40	24,922
	TOTAL Edwards, Sherrie L						1.00	**62,305**
SUBTOTAL NONFACULTY							**0.057**	**3,540**
SUBTOTAL SALARIES & WAGES							**0.057**	**3,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								170
519300 HEALTH INSURANCE CONTRIBUTION								319
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**643**
TOTAL PERSONAL SERVICES								**4,183**
COST OBJECT TOTAL								**4,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Bartlett C	Researcher	00090877	363308	12	31		0.014	750
	(37-5241-2004001)Rheumatology		513000				0.99	52,350
	TOTAL Hamilton, Bartlett C						1.00	**53,100**
SUBTOTAL NONFACULTY							**0.014**	**750**
SUBTOTAL SALARIES & WAGES							**0.014**	**750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29
519200 FICA CONTRIBUTION								36
519300 HEALTH INSURANCE CONTRIBUTION								68
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**137**
TOTAL PERSONAL SERVICES								**887**
COST OBJECT TOTAL								**887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Investigations in Gout; Hyperuricemia; a (36-5241-2053002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	160		0.077	9,350
	(34-5250-2005203)Great Plains IDeA-CTR-Prof		511000				0.31	37,868
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,095
	(37-5241-2004001)Rheumatology		511000				0.02	2,165
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.09	10,503
	(34-5220-1004007)Summer Undergraduate Alcoho		511000				0.08	9,480
	TOTAL Mikuls, Ted R						0.60	**72,461**
SUBTOTAL FACULTY							**0.077**	**9,350**
SUBTOTAL SALARIES & WAGES							**0.077**	**9,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								449
519300 HEALTH INSURANCE CONTRIBUTION								842
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,694**
TOTAL PERSONAL SERVICES								**11,044**
COST OBJECT TOTAL								**11,044**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	208		0.098	11,000
	(37-8341-2001001)DDIF Research		511000				0.44	49,734
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.23	26,088
	(36-5241-2058001)Rheumatology (Internal Medi		511000				0.05	5,720
	(37-5241-1002001)Rheumatology Pro Svcs Fees		511000				0.06	6,500
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,158
	TOTAL Michaud, Kaleb D						1.00	**112,200**
Mikuls, Ted R	Professor	00092002	095150	12	181		0.087	10,503
	(34-5250-2005203)Great Plains IDeA-CTR-Prof		511000				0.31	37,868
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,095
	(36-5241-2053002)Investigations in Gout; Hyp		511000				0.08	9,350
	(37-5241-2004001)Rheumatology		511000				0.02	2,165
	(34-5220-1004007)Summer Undergraduate Alcoho		511000				0.08	9,480
	TOTAL Mikuls, Ted R						0.60	**72,461**
Rizzo, Matthew	Professor	00071205	095150	12	92		0.044	9,480
	(37-8350-3001001)Clinical		511000				0.12	25,721
	(37-8350-2001001)DDIF Research		511000				0.24	50,479
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.26	56,880
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,100
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.01	1,896
	(37-8350-3001001)Clinical		512000				0.00	10,000
	(37-8350-2001001)DDIF Research		512000				0.05	10,745
	(37-8350-3001001)Clinical		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**250,301**
Merickel, Jennifer I	Instructor	00092455	095158	12	520		0.250	19,460
	(36-5250-2091001)Neurological Sciences (Inte		511000				0.75	58,380
	TOTAL Merickel, Jennifer I						1.00	**77,840**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.479**	**50,443**
SUBTOTAL FACULTY							**0.479**	**50,443**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistician III	00091924	363309	12	239		0.115	8,833

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		513000				0.56	42,821
	(34-5420-2006708)Evaluation Program		513000				0.02	1,152
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.04	3,072
	(31-5430-0200)POE CANCER DIRECTOR		513000				0.04	2,880
	(37-5115-1007001)Primary Care Residency		513000				0.05	3,841
	(37-5241-2004001)Rheumatology		513000				0.04	2,689
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.15	11,521
	TOTAL Sayles, Harlan R						1.00	**76,809**
Ruckstuhl, Alison D	Clinical Research Coordinator	00091906	363313	12			0.520	28,080
	(34-5250-2005263)Great Plains IDeA-CTR-Engla		513000				0.28	15,120
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.17	9,180
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.03	1,620
	TOTAL Ruckstuhl, Alison D						1.00	**54,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.635**	**36,913**
SUBTOTAL NONFACULTY							**0.635**	**36,913**
SUBTOTAL SALARIES & WAGES							**1.114**	**87,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,320
519200 FICA CONTRIBUTION								4,193
519300 HEALTH INSURANCE CONTRIBUTION								7,862
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**15,826**
TOTAL PERSONAL SERVICES								**103,182**
COST OBJECT TOTAL								**103,182**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
England, Bryant	Asst Professor	00092022	090352	12	1903		0.872	39,437
	(34-5250-2005263)Great Plains IDeA-CTR-Engla		511000				0.13	5,763
	TOTAL England, Bryant						1.00	**45,200**
SUBTOTAL FACULTY							**0.872**	**39,437**
SUBTOTAL SALARIES & WAGES							**0.872**	**39,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,499
519200 FICA CONTRIBUTION								1,893
519300 HEALTH INSURANCE CONTRIBUTION								3,549
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**7,144**
TOTAL PERSONAL SERVICES								**46,581**
COST OBJECT TOTAL								**46,581**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	108		0.051	5,720
	(37-8341-2001001)DDIF Research		511000				0.44	49,734
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.23	26,088
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.10	11,000
	(37-5241-1002001)Rheumatology Pro Svcs Fees		511000				0.06	6,500
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,158
	TOTAL Michaud, Kaleb D						1.00	**112,200**
SUBTOTAL FACULTY							**0.051**	**5,720**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roul, Punyasha	Biostatistics Data Analyst	00089036	363300	12	624		0.219	10,908
	(34-5250-2005263)Great Plains IDeA-CTR-Engla		513000				0.78	38,909
	TOTAL Roul, Punyasha						1.00	**49,817**
Sayles, Harlan R	Statistician III	00091924	363309	12	312		0.150	11,521
	(31-5410-0001)Biostatistics		513000				0.56	42,821
	(34-5420-2006708)Evaluation Program		513000				0.02	1,152
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.04	3,072
	(31-5430-0200)POE CANCER DIRECTOR		513000				0.04	2,880
	(37-5115-1007001)Primary Care Residency		513000				0.05	3,841
	(37-5241-2004001)Rheumatology		513000				0.04	2,689
	(36-5241-2054001)Rheumatology (Internal Medi		513000				0.12	8,833
	TOTAL Sayles, Harlan R						1.00	**76,809**
Ruckstuhl, Alison D	Clinical Research Coordinator	00091906	363313	12			0.030	1,620
	(34-5250-2005263)Great Plains IDeA-CTR-Engla		513000				0.28	15,120
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.17	9,180
	(36-5241-2054001)Rheumatology (Internal Medi		513000				0.52	28,080
	TOTAL Ruckstuhl, Alison D						1.00	**54,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.399**	**24,049**
SUBTOTAL NONFACULTY							**0.399**	**24,049**
SUBTOTAL SALARIES & WAGES							**0.450**	**29,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,131
519200 FICA CONTRIBUTION								1,429
519300 HEALTH INSURANCE CONTRIBUTION		4045						2,679
519400 LIFE INSURANCE CONTRIBUTION								30

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**5,393**
TOTAL PERSONAL SERVICES								**35,162**
COST OBJECT TOTAL								**35,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Assoc Professor	00093564	090351	12	196		0.048	4,000
	(37-8350-3001001)Clinical		511000				0.60	50,220
	(36-5250-2044001)Long-term; prospective; mul		511000				0.05	4,000
	(31-5250-0001)Neurological Science Instructi		511000				0.30	25,000
	TOTAL Zabad, Rana K						1.00	**83,220**
McLaughlin, Mac T	Asst Professor	00093260	090352	12	156		0.078	3,600
	(37-8350-3001001)Clinical		511000				0.38	17,199
	(31-5250-0001)Neurological Science Instructi		511000				0.55	25,000
	TOTAL McLaughlin, Mac T						1.00	**45,799**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.126**	**7,600**
SUBTOTAL FACULTY							**0.126**	**7,600**
SUBTOTAL SALARIES & WAGES							**0.126**	**7,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								365
519300 HEALTH INSURANCE CONTRIBUTION								684
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,378**
TOTAL PERSONAL SERVICES								**8,978**
COST OBJECT TOTAL								**8,978**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Long-term; prospective; multinational; p (36-5250-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Assoc Professor	00093564	090351	12	64		0.048	4,000
	(37-8350-3001001)Clinical		511000				0.60	50,220
	(31-5250-0001)Neurological Science Instructi		511000				0.30	25,000
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.05	4,000
	TOTAL Zabad, Rana K						1.00	**83,220**
SUBTOTAL FACULTY							**0.048**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.048**	**4,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152
519200 FICA CONTRIBUTION								192
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**725**
TOTAL PERSONAL SERVICES								**4,725**
COST OBJECT TOTAL								**4,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2055888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	27		0.013	3,040
	(37-8350-3001001)Clinical		511000				0.83	191,039
	(37-8350-1002002)Fellows Neurosciences		511000				0.04	8,500
	(31-5250-0001)Neurological Science Instructi		511000				0.11	25,000
	(36-5250-2085001)Neurological Sciences (Inte		511000				0.01	1,824
	TOTAL Fayad, Pierre B						1.00	**229,403**
SUBTOTAL FACULTY							**0.013**	**3,040**
SUBTOTAL SALARIES & WAGES							**0.013**	**3,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116
519200 FICA CONTRIBUTION								146
519300 HEALTH INSURANCE CONTRIBUTION								274
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**552**
TOTAL PERSONAL SERVICES								**3,592**
COST OBJECT TOTAL								**3,592**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horrum, Mary J	Clinical Research Nurse Coordinator	00091160	293316	12	1924		0.925	68,417
	(36-5250-2058001)Neurological Sciences (Inte		513000				0.08	5,547
	TOTAL Horrum, Mary J						1.00	**73,964**
SUBTOTAL NONFACULTY							**0.925**	**68,417**
SUBTOTAL SALARIES & WAGES							**0.925**	**68,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,600
519200 FICA CONTRIBUTION								3,284
519300 HEALTH INSURANCE CONTRIBUTION								6,158
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								**12,395**
TOTAL PERSONAL SERVICES								**80,812**
COST OBJECT TOTAL								**80,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horrum, Mary J	Clinical Research Nurse Coordinator	00091160	293316	12	156		0.075	5,547
	(36-5250-2057001)Neurological Sciences (Inte		513000				0.93	68,417
	TOTAL Horrum, Mary J						1.00	**73,964**
SUBTOTAL NONFACULTY							**0.075**	**5,547**
SUBTOTAL SALARIES & WAGES							**0.075**	**5,547**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								211
519200 FICA CONTRIBUTION								266
519300 HEALTH INSURANCE CONTRIBUTION								499
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,005**
TOTAL PERSONAL SERVICES								**6,552**
COST OBJECT TOTAL								**6,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Exploring the Neurological Basis of Dysp (36-5250-2062003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Tony W	Assoc Professor	00078721	095152	12	252		0.082	12,703
	(34-5250-2004018)CHAIN - Biophysical Core -		511000				0.09	14,220
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.12	18,960
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.05	8,423
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	13,129
	(34-5250-2010001)Neurological Sciences (Inte		511000				0.18	28,440
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	2,844
	(37-5250-9110001)Main Profess Account		512000				0.00	2,084
	(34-5250-2009001)Neurological Sciences (Inte		512000				0.00	7,916
	(37-8350-3001001)Clinical		512100				0.00	4,174
	(34-5250-2007001)Neurological Sciences (Inte		512100				0.00	19,827
	TOTAL Wilson, Tony W						1.00	**189,600**
SUBTOTAL FACULTY							**0.082**	**12,703**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Frenzel, Michaela R	MEG Research Associate	00087111	362500	12	2080	12.558	1.000	26,121
SUBTOTAL NONFACULTY							**1.000**	**26,121**
SUBTOTAL SALARIES & WAGES							**1.082**	**38,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,475
519200 FICA CONTRIBUTION								1,864
519300 HEALTH INSURANCE CONTRIBUTION								3,494
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**7,034**
TOTAL PERSONAL SERVICES								**45,858**
COST OBJECT TOTAL								**45,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatti, Danish	Asst Professor	00092236	090352	12	67		0.032	2,550
	(37-8350-3001001)Clinical		511000				0.51	40,170
	(37-8350-1002001)House Officer		511000				0.11	8,500
	(31-5250-0001)Neurological Science Instructi		511000				0.32	25,000
	(36-5250-2066001)Neurological Sciences (Inte		511000				0.03	2,550
	TOTAL Bhatti, Danish						1.00	**78,770**
SUBTOTAL FACULTY							**0.032**	**2,550**
SUBTOTAL SALARIES & WAGES							**0.032**	**2,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97
519200 FICA CONTRIBUTION								122
519300 HEALTH INSURANCE CONTRIBUTION								230
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**463**
TOTAL PERSONAL SERVICES								**3,013**
COST OBJECT TOTAL								**3,013**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2065002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12	206		0.099	12,292
	(34-5507-2030001)MMI		511000				0.40	49,977
	(31-8207-8790)MMI Social Services		511000				0.15	18,840
	(34-5526-2001001)MMI-Physical Therapy		511000				0.15	18,717
	(31-8207-8490)Physical Thrpy Salry		511000				0.20	24,956
	TOTAL Kurz, Max J						1.00	**124,782**
Heinrichs-Graham, Elizabeth C	Asst Professor	00093103	090352	12	547		0.263	16,065
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.35	21,420
	(34-5250-2005273)Great Plains IDeA-CTR-Heinr		511000				0.12	53,550
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.26	16,065
	TOTAL Heinrichs-Graham, Elizabeth C						1.00	**107,100**
Warren, David E	Asst Professor	00093891	090352	12	208		0.100	10,877
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.90	97,892
	TOTAL Warren, David E						1.00	**108,769**
Wilson, Tony W	Assoc Professor	00078721	095152	12	40		0.018	2,844
	(34-5250-2004018)CHAIN - Biophysical Core -		511000				0.09	14,220
	(36-5250-2062003)Exploring the Neurological		511000				0.08	12,703
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.12	18,960
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.05	8,423
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	13,129
	(34-5250-2010001)Neurological Sciences (Inte		511000				0.18	28,440
	(37-5250-9110001)Main Profess Account		512000				0.00	2,084
	(34-5250-2009001)Neurological Sciences (Inte		512000				0.00	7,916
	(37-8350-3001001)Clinical		512100				0.00	4,174
	(34-5250-2007001)Neurological Sciences (Inte		512100				0.00	19,827
	TOTAL Wilson, Tony W						1.00	**189,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.480**	**42,078**
SUBTOTAL FACULTY							**0.480**	**42,078**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Embury, Christine M	MEG Clinical Research Assistant	00071110	361700	12	2080	12.874	1.000	26,777
Eastman, Jacob A	MEG Research Associate	00072841	362500	12	2080	12.558	1.000	26,121
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**52,898**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2065002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Taylor, Brittany K	Post-Doc Rsch Assoc	00093446	095075	12	1040		0.500	24,890
	(36-5250-2089001)Neurological Sciences (Inte		515000				0.50	24,890
	TOTAL Taylor, Brittany K						1.00	**49,780**
	SUBTOTAL NONFACULTY						**2.500**	**77,788**
	SUBTOTAL SALARIES & WAGES						**2.980**	**119,866**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,555
519200 FICA CONTRIBUTION								5,754
519300 HEALTH INSURANCE CONTRIBUTION								10,788
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								500
	SUBTOTAL BENEFITS							**21,717**
	TOTAL PERSONAL SERVICES							**141,583**
	COST OBJECT TOTAL							**141,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatti, Danish	Asst Professor	00092236	090352	12	67		0.032	2,550
	(37-8350-3001001)Clinical		511000				0.51	40,170
	(37-8350-1002001)House Officer		511000				0.11	8,500
	(31-5250-0001)Neurological Science Instructi		511000				0.32	25,000
	(36-5250-2063001)Neurological Sciences (Inte		511000				0.03	2,550
	TOTAL Bhatti, Danish						1.00	**78,770**
SUBTOTAL FACULTY							**0.032**	**2,550**
SUBTOTAL SALARIES & WAGES							**0.032**	**2,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97
519200 FICA CONTRIBUTION								122
519300 HEALTH INSURANCE CONTRIBUTION								230
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**463**
TOTAL PERSONAL SERVICES								**3,013**
COST OBJECT TOTAL								**3,013**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hellman, Amy M	Asst Professor	00089577	090352	12	304		0.151	6,625
	(37-8350-3001001)Clinical		511000				0.08	3,690
	(37-8350-1002002)Fellows Neurosciences		511000				0.19	8,500
	(31-5250-0001)Neurological Science Instructi		511000				0.57	25,000
	TOTAL Hellman, Amy M						1.00	**43,815**
SUBTOTAL FACULTY							**0.151**	**6,625**
SUBTOTAL SALARIES & WAGES							**0.151**	**6,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								252
519200 FICA CONTRIBUTION								318
519300 HEALTH INSURANCE CONTRIBUTION								596
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,201**
TOTAL PERSONAL SERVICES								**7,826**
COST OBJECT TOTAL								**7,826**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2072888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12	264		0.258	28,000
	(37-8350-3001001)Clinical		511000				0.24	25,992
	(34-5301-2077103)Deploying ONC national Stan		511000				0.09	9,800
	(31-5250-0001)Neurological Science Instructi		511000				0.23	25,000
	(34-5250-2006101)The Progressive Elevation o		511000				0.18	19,600
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,392**
SUBTOTAL FACULTY							**0.258**	**28,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	1456	25.241	0.700	36,751
	(37-5250-2008001)Neuro Sciences		513000				0.30	15,750
	TOTAL Miller, Nicholas R						1.00	**52,501**
Hogue, Renee A	Clinical Research Nurse Coordinator	00089614	293316	12	2080		1.000	81,225
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**117,976**
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Clinical Research Administrative Lead	00075224	242400	12	520	29.602	0.250	15,393
	(37-8350-4001001)DDIF Administration		514000				0.75	46,180
	TOTAL Heimes, Deborah S						1.00	**61,573**
SUBTOTAL NONFACULTY							**1.950**	**133,369**
SUBTOTAL SALARIES & WAGES							**2.208**	**161,369**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,132
519200 FICA CONTRIBUTION								7,746
519300 HEALTH INSURANCE CONTRIBUTION								14,523
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								672
SUBTOTAL BENEFITS								**29,234**
TOTAL PERSONAL SERVICES								**190,603**
COST OBJECT TOTAL								**190,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	17		0.008	1,824
	(37-8350-3001001)Clinical		511000				0.83	191,039
	(37-8350-1002002)Fellows Neurosciences		511000				0.04	8,500
	(31-5250-0001)Neurological Science Instructi		511000				0.11	25,000
	(36-5250-2055888)Neurological Sciences (Inte		511000				0.01	3,040
	TOTAL Fayad, Pierre B						1.00	**229,403**
SUBTOTAL FACULTY							**0.008**	**1,824**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69
519200 FICA CONTRIBUTION								88
519300 HEALTH INSURANCE CONTRIBUTION								164
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**331**
TOTAL PERSONAL SERVICES								**2,155**
COST OBJECT TOTAL								**2,155**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	104		0.050	6,141
	(33-1209-0600)Center for Clinical and Transl		513000				0.21	25,738
	(36-5450-2046001)College of Public Health		513000				0.19	23,450
	(36-5232-2170001)Infectious Diseases (Intern		513000				0.05	6,141
	(36-5420-3003003)NETEC Supplement		513000				0.50	61,469
	TOTAL Larson, LuAnn						1.00	**122,939**
SUBTOTAL NONFACULTY							**0.050**	**6,141**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								233
519200 FICA CONTRIBUTION								295
519300 HEALTH INSURANCE CONTRIBUTION								553
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,113**
TOTAL PERSONAL SERVICES								**7,254**
COST OBJECT TOTAL								**7,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Taylor, Brittany K	Post-Doc Rsch Assoc	00093446	095075	12	1040		0.500	24,890
	(36-5250-2065002)Neurological Sciences (Inte		515000				0.50	24,890
	TOTAL Taylor, Brittany K						1.00	**49,780**
SUBTOTAL NONFACULTY							**0.500**	**24,890**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								946
519200 FICA CONTRIBUTION								1,195
519300 HEALTH INSURANCE CONTRIBUTION								2,240
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,510**
TOTAL PERSONAL SERVICES								**29,400**
COST OBJECT TOTAL								**29,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	697		0.346	19,062
	(37-8326-3001001)Clinical		511000				0.03	1,581
	(37-8326-2001001)DDIF Research		511000				0.01	481
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.04	2,000
	(36-5226-2085001)Diab/Endo/Metab (Internal M		511000				0.21	11,376
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.10	5,600
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	TOTAL Drincic, Andjela T						1.00	**55,100**
Merickel, Jennifer I	Instructor	00092455	095158	12	1560		0.750	58,380
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.25	19,460
	TOTAL Merickel, Jennifer I						1.00	**77,840**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.096**	**77,442**
SUBTOTAL FACULTY							**1.096**	**77,442**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12	60		0.029	2,112
	(37-5226-4001001)Desouza Educ / Research		513000				0.10	7,209
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,428
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.04	2,946
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.35	25,233
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2079888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2039007)GRADE [Glycemic Reduction A		513000				0.30	21,627
	(36-5226-2072002)ICA for Megan Severson		513000				0.10	7,209
	TOTAL Severson, Megan C						1.00	**72,090**
514000 CLER/TECH/SERV WAGES								
Kampschnieder, Haley R	Clinical Research Associate I	00090444	362500	12	2080	16.830	1.000	35,006
Hiebert, Rebecca J	Clinical Research Associate I	00076189	362505	12	2080	16.320	1.000	33,946
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**68,952**
SUBTOTAL NONFACULTY							**2.029**	**71,064**
SUBTOTAL SALARIES & WAGES							**3.125**	**148,506**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4062						5,643
519200 FICA CONTRIBUTION								7,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								13,366
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								619
SUBTOTAL BENEFITS								**26,905**
TOTAL PERSONAL SERVICES								**175,411**
COST OBJECT TOTAL								**175,411**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ha, LiGyeom	Research Technologist I	00091533	362302	12	874		0.300	11,306
	(37-1209-2003994)COSTSHARE/ 34-5507-2032-001		513000				0.42	15,828
	(31-3205-0974)NRI HUH SEED GRANT		513000				0.08	3,015
	(36-5250-2094001)Neurological Sciences (Inte		513000				0.20	7,537
	TOTAL Ha, LiGyeom						1.00	**37,686**
SUBTOTAL NONFACULTY							**0.300**	**11,306**
SUBTOTAL SALARIES & WAGES							**0.300**	**11,306**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								543
519300 HEALTH INSURANCE CONTRIBUTION								1,018
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**2,049**
TOTAL PERSONAL SERVICES								**13,355**
COST OBJECT TOTAL								**13,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ha, LiGyeom	Research Technologist I	00091533	362302	12	166		0.200	7,537
	(37-1209-2003994)COSTSHARE/ 34-5507-2032-001		513000				0.42	15,828
	(31-3205-0974)NRI HUH SEED GRANT		513000				0.08	3,015
	(36-5250-2093001)Neurological Sciences (Inte		513000				0.30	11,306
	TOTAL Ha, LiGyeom						1.00	**37,686**
SUBTOTAL NONFACULTY							**0.200**	**7,537**
SUBTOTAL SALARIES & WAGES							**0.200**	**7,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								286
519200 FICA CONTRIBUTION								362
519300 HEALTH INSURANCE CONTRIBUTION								678
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,365**
TOTAL PERSONAL SERVICES								**8,902**
COST OBJECT TOTAL								**8,902**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Xiaowei	Asst Professor	00080363	090352	12	884		0.425	21,675
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.58	65,025
	TOTAL Li, Xiaowei						1.00	**86,700**
SUBTOTAL FACULTY							**0.425**	**21,675**
SUBTOTAL SALARIES & WAGES							**0.425**	**21,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								824
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								1,951
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**3,927**
TOTAL PERSONAL SERVICES								**25,602**
COST OBJECT TOTAL								**25,602**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Novel Mechanisms of Cervical Cancer Deve (36-5260-2018002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12	56		0.027	2,750
	(31-1905-7289)COSTSHARING/ 34-1905-2213-001		511000				0.37	36,585
	(31-1905-0022)Eppley Faculty Research		511000				0.52	52,581
	(31-1905-0015)FACULTY ADMIN		511000				0.00	8,570
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,850
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.05	5,665
	TOTAL Dong, Jixin						1.00	**110,001**
Davis, John S	Professor	00086850	095150	12	73		0.035	7,303
	(34-5260-2005001)OB/GYN		511000				0.08	17,382
	(34-5260-2006001)OB/GYN		511000				0.05	10,433
	(35-5260-2001001)OB/GYN		511000				0.10	20,866
	(36-5260-2019001)OB/GYN		511000				0.08	15,650
	(37-5261-2001012)Olson Center/Research Cente		511000				0.11	22,262
	(36-5260-2020002)Role of Glycosylation in FS		511000				0.15	31,299
	TOTAL Davis, John S						0.60	**125,195**
Yu, Fang	Professor	00093271	095150	12	27		0.013	2,283
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.075**	**12,336**
SUBTOTAL FACULTY							**0.075**	**12,336**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Novel Mechanisms of Cervical Cancer Deve (36-5260-2018002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.075**	**12,336**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								469
519200 FICA CONTRIBUTION								592
519300 HEALTH INSURANCE CONTRIBUTION								1,110
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								51
	SUBTOTAL BENEFITS							**2,234**
	TOTAL PERSONAL SERVICES							**14,570**
	COST OBJECT TOTAL							**14,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (36-5260-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	156		0.075	15,650
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.04	7,303
	(34-5260-2005001)OB/GYN		511000				0.08	17,382
	(34-5260-2006001)OB/GYN		511000				0.05	10,433
	(35-5260-2001001)OB/GYN		511000				0.10	20,866
	(37-5261-2001012)Olson Center/Research Cente		511000				0.11	22,262
	(36-5260-2020002)Role of Glycosylation in FS		511000				0.15	31,299
	TOTAL Davis, John S						0.60	**125,195**
SUBTOTAL FACULTY							**0.075**	**15,650**
SUBTOTAL SALARIES & WAGES							**0.075**	**15,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								595
519200 FICA CONTRIBUTION								751
519300 HEALTH INSURANCE CONTRIBUTION								1,409
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,836**
TOTAL PERSONAL SERVICES								**18,486**
COST OBJECT TOTAL								**18,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: The Hippo/YAP Signaling Pathway in Ovari (36-5260-2019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12	108		0.052	5,665
	(31-1905-7289)COSTSHARING/ 34-1905-2213-001		511000				0.37	36,585
	(31-1905-0022)Eppley Faculty Research		511000				0.52	52,581
	(31-1905-0015)FACULTY ADMIN		511000				0.00	8,570
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,850
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.03	2,750
	TOTAL Dong, Jixin						1.00	**110,001**
Yu, Fang	Professor	00093271	095150	12	35		0.017	3,046
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.069**	**8,711**
SUBTOTAL FACULTY							**0.069**	**8,711**
SUBTOTAL SALARIES & WAGES							**0.069**	**8,711**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								331
519200 FICA CONTRIBUTION								418
519300 HEALTH INSURANCE CONTRIBUTION								784
519400 LIFE INSURANCE CONTRIBUTION		4070						9
519800 WORKERS COMPENSATION								36

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: The Hippo/YAP Signaling Pathway in Ovari (36-5260-2019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**1,578**
	TOTAL PERSONAL SERVICES							**10,289**
	COST OBJECT TOTAL							**10,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Role of Glycosylation in FSH Signaling i (36-5260-2020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	116		0.054	6,521
	(34-2005-2081001)College of Pharmacy		511000				0.09	10,345
	(37-8341-2001001)DDIF Research		511000				0.13	15,102
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.40	48,303
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,400
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,500
	TOTAL Thiele, Geoffrey M						0.75	**90,171**
Davis, John S	Professor	00086850	095150	12	312		0.150	31,299
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.04	7,303
	(34-5260-2005001)OB/GYN		511000				0.08	17,382
	(34-5260-2006001)OB/GYN		511000				0.05	10,433
	(35-5260-2001001)OB/GYN		511000				0.10	20,866
	(36-5260-2019001)OB/GYN		511000				0.08	15,650
	(37-5261-2001012)Olson Center/Research Cente		511000				0.11	22,262
	TOTAL Davis, John S						0.60	**125,195**
Roy, Shyamal K	Professor	00078845	095150	12	166		0.080	12,478
	(37-8360-2001001)DDIF Research		511000				0.50	77,985
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.42	65,507
	TOTAL Roy, Shyamal K						1.00	**155,970**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.284**	**50,298**
SUBTOTAL FACULTY							**0.284**	**50,298**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hou, Xiaoying	Research Coordinator	00091507	363300	12	1664		0.800	59,804
Qiu, Fang	Statistician III	00071886	363309	12	52		0.025	1,905

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Role of Glycosylation in FSH Signaling i (36-5260-2020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		513000				0.55	41,654
	(34-1901-2118045)Biostatistics Facility		513000				0.00	317
	(34-2005-2081001)College of Pharmacy		513000				0.04	3,048
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	3,810
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,905
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,905
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,905
	(34-5507-2035001)MMI		513000				0.10	7,621
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,764
	(34-5160-2078001)Pharmacology		513000				0.04	2,794
	(34-1905-2216610)SPORE Biostatistics		513000				0.01	1,003
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.03	2,286
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.03	2,286
	TOTAL Qiu, Fang						1.00	**76,203**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.825**	**61,709**
515000 OTH ACAD SAL & WAGES								
Liang, Aixin	Research Assistant	00092406	095704	12	2080		1.000	25,500
SUBTOTAL NONFACULTY							**1.825**	**87,209**
SUBTOTAL SALARIES & WAGES							**2.109**	**137,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,225
519200 FICA CONTRIBUTION								6,600
519300 HEALTH INSURANCE CONTRIBUTION								12,376
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								573
SUBTOTAL BENEFITS								**24,912**
TOTAL PERSONAL SERVICES								**162,419**
COST OBJECT TOTAL								**162,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Research Lab (69)
COST OBJECT: OB/GYN (36-5269-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernando, M Rohan	Research Asst Professor	00092432	095146	12	2080		1.000	119,304
Chandel, Dinesh S	Instructor	00092224	095158	12	2080		1.000	76,500
Qin, Jianbing	Instructor	00092221	095158	12	2080		1.000	91,800
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**287,604**
SUBTOTAL FACULTY							**3.000**	**287,604**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krzyzanowski, Gary D	Research Coordinator	00077859	363300	12	2080		1.000	82,051
Fox, Katherine R	Research Technologist II	00084023	363307	12	2080		1.000	50,975
Jiang, Chao	Researcher	00093184	363308	12	2080		1.000	66,796
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**199,822**
SUBTOTAL NONFACULTY							**3.000**	**199,822**
SUBTOTAL SALARIES & WAGES							**6.000**	**487,426**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,522
519200 FICA CONTRIBUTION								23,396
519300 HEALTH INSURANCE CONTRIBUTION								43,868
519400 LIFE INSURANCE CONTRIBUTION								487
519800 WORKERS COMPENSATION								2,031
SUBTOTAL BENEFITS								**88,304**
TOTAL PERSONAL SERVICES								**575,730**
COST OBJECT TOTAL								**575,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sigmund, Julie L	Clinical Research Associate II	00080038	362303	12	416		0.200	8,270
	(37-8370-4001001)DDIF Administration		513000				0.20	8,270
	(37-5270-2014001)Ophthalmology		513000				0.40	16,540
	(36-5270-2157888)Opthamology		513000				0.20	8,270
	TOTAL Sigmund, Julie L						1.00	**41,350**
Miller, Kristi D	Clinical Research Supervisor	00088452	363300	12	416		0.200	10,455
	(37-8370-4001001)DDIF Administration		513000				0.30	15,683
	(37-5270-2014001)Ophthalmology		513000				0.30	15,682
	(36-5270-2157888)Opthamology		513000				0.20	10,455
	TOTAL Miller, Kristi D						1.00	**52,275**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**18,725**
SUBTOTAL NONFACULTY							**0.400**	**18,725**
SUBTOTAL SALARIES & WAGES							**0.400**	**18,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								712
519200 FICA CONTRIBUTION								899
519300 HEALTH INSURANCE CONTRIBUTION								1,685
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**3,393**
TOTAL PERSONAL SERVICES								**22,118**
COST OBJECT TOTAL								**22,118**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2157888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kedar, Sachin	Assoc Professor	00089848	090351	12	125		0.063	2,700
	(37-8350-1002001)House Officer		511000				0.94	40,259
	TOTAL Kedar, Sachin						1.00	**42,959**
SUBTOTAL FACULTY							**0.063**	**2,700**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sigmund, Julie L	Clinical Research Associate II	00080038	362303	12	416		0.200	8,270
	(37-8370-4001001)DDIF Administration		513000				0.20	8,270
	(37-5270-2014001)Ophthalmology		513000				0.40	16,540
	(36-5270-2140001)Opthamology		513000				0.20	8,270
	TOTAL Sigmund, Julie L						1.00	**41,350**
Miller, Kristi D	Clinical Research Supervisor	00088452	363300	12	416		0.200	10,455
	(37-8370-4001001)DDIF Administration		513000				0.30	15,683
	(37-5270-2014001)Ophthalmology		513000				0.30	15,682
	(36-5270-2140001)Opthamology		513000				0.20	10,455
	TOTAL Miller, Kristi D						1.00	**52,275**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**18,725**
SUBTOTAL NONFACULTY							**0.400**	**18,725**
SUBTOTAL SALARIES & WAGES							**0.463**	**21,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								814
519200 FICA CONTRIBUTION								1,028
519300 HEALTH INSURANCE CONTRIBUTION								1,928
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**3,880**
TOTAL PERSONAL SERVICES								**25,305**
COST OBJECT TOTAL								**25,305**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2161001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	275		0.132	22,144
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.06	9,548
	(37-8370-2001001)DDIF Research		511000				0.45	74,778
	(35-1905-2044001)Eppley		511000				0.03	5,002
	(37-5117-1002001)Ophthalmology		511000				0.08	12,903
	(34-5270-2024023)Opthamology		511000				0.26	43,410
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,528
	TOTAL Thoreson, Wallace B						1.00	**190,313**
SUBTOTAL FACULTY							**0.132**	**22,144**
SUBTOTAL SALARIES & WAGES							**0.132**	**22,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								841
519200 FICA CONTRIBUTION								1,063
519300 HEALTH INSURANCE CONTRIBUTION								1,993
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**4,011**
TOTAL PERSONAL SERVICES								**26,155**
COST OBJECT TOTAL								**26,155**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	175		0.012	823
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.15	9,881
	(31-5270-0001)Ophthalmology Instruction		511000				0.68	45,000
	(34-5270-2022004)Opthamology		511000				0.16	10,896
	TOTAL Gulati, Vikas						1.00	**66,600**
Toris, Carol B	Professor	00079421	095150	12	208		0.100	13,045
	(37-5270-2015001)Ophthalmology		511000				0.15	19,567
	TOTAL Toris, Carol B						0.25	**32,612**
Fan, Shan	Asst Professor	00093585	095154	12	104		0.050	3,206
	(37-8370-3001001)Clinical		511000				0.50	32,051
	(37-5270-2015001)Ophthalmology		511000				0.45	28,847
	TOTAL Fan, Shan						1.00	**64,104**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.162**	**17,074**
SUBTOTAL FACULTY							**0.162**	**17,074**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goeser, Toni L	Glaucoma Research Technician	00090853	362500	12	250	22.122	0.120	5,521
	(37-5270-2015001)Ophthalmology		514000				0.78	35,891
	(36-5270-2164001)Opthamology		514000				0.10	4,601
	TOTAL Goeser, Toni L						1.00	**46,013**
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	270	23.310	0.130	6,303
	(31-3205-0972)NRI GHATE SEED GRANT		514000				0.09	4,117
	(37-5270-2015001)Ophthalmology		514000				0.69	33,458
	(36-5270-2164001)Opthamology		514000				0.10	4,607
	TOTAL Reid, Lisa M						1.00	**48,485**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.250**	**11,824**
SUBTOTAL NONFACULTY							**0.250**	**11,824**
SUBTOTAL SALARIES & WAGES							**0.412**	**28,898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,098
519200 FICA CONTRIBUTION								1,387
519300 HEALTH INSURANCE CONTRIBUTION								2,601
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**5,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**34,133**
	COST OBJECT TOTAL							**34,133**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2164001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Hook, Matthew	Asst Professor	00092295	090352	12	1398		0.671	64,082
	(31-3205-0985)NRI VANHOOK SEED GRT		511000				0.22	20,681
	(34-5270-2023005)Opthamology		511000				0.06	5,964
	(34-5270-2025001)Opthamology		511000				0.05	4,689
	TOTAL Van Hook, Matthew						1.00	**95,416**
SUBTOTAL FACULTY							**0.671**	**64,082**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goeser, Toni L	Glaucoma Research Technician	00090853	362500	12	208	22.122	0.100	4,601
	(37-5270-2015001)Ophthalmology		514000				0.78	35,891
	(36-5270-2163001)Opthamology		514000				0.12	5,521
	TOTAL Goeser, Toni L						1.00	**46,013**
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	198	23.310	0.095	4,607
	(31-3205-0972)NRI GHATE SEED GRANT		514000				0.09	4,117
	(37-5270-2015001)Ophthalmology		514000				0.69	33,458
	(36-5270-2163001)Opthamology		514000				0.13	6,303
	TOTAL Reid, Lisa M						1.00	**48,485**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.195**	**9,208**
SUBTOTAL NONFACULTY							**0.195**	**9,208**
SUBTOTAL SALARIES & WAGES							**0.866**	**73,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,785
519200 FICA CONTRIBUTION								3,518
519300 HEALTH INSURANCE CONTRIBUTION								6,596
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								305
SUBTOTAL BENEFITS								**13,277**
TOTAL PERSONAL SERVICES								**86,567**
COST OBJECT TOTAL								**86,567**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Brittle Bone Disorders Consortium of the (36-5280-2094002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wallace, Maegen J	Asst Professor	00092247	090352	12	96		0.046	1,901
	(37-5280-3002001)Orthopaedic Surgery		511000				0.95	39,103
	TOTAL Wallace, Maegen J						1.00	**41,004**
SUBTOTAL FACULTY							**0.046**	**1,901**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Strudthoff, Elizabeth K	Research Nurse Coordinator	00076969	293316	12	478		0.230	18,004
	(37-7200-6001003)CHRI Pediatric Research Off		513000				0.77	60,207
	TOTAL Strudthoff, Elizabeth K						1.00	**78,211**
SUBTOTAL NONFACULTY							**0.230**	**18,004**
SUBTOTAL SALARIES & WAGES							**0.276**	**19,905**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								756
519200 FICA CONTRIBUTION								955
519300 HEALTH INSURANCE CONTRIBUTION								1,791
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,605**
TOTAL PERSONAL SERVICES								**23,510**
COST OBJECT TOTAL								**23,510**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	441		0.210	33,812
	(37-8380-2001001)DDIF Research		511000				0.28	44,932
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	79,979
	(36-5280-2106001)Orthopaedic Surgery		511000				0.06	8,986
	(31-5280-0001)Orthopedics Instruction		511000				0.08	13,616
	TOTAL Haider, Hani						1.00	**181,325**
SUBTOTAL FACULTY							**0.210**	**33,812**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weisenburger, Joel N	Research Engineer	00091963	363306	12	208		0.100	6,851
	(37-8380-2001001)DDIF Research		513000				0.37	24,616
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.48	33,617
	(36-5280-2106001)Orthopaedic Surgery		513000				0.05	3,425
	TOTAL Weisenburger, Joel N						1.00	**68,509**
SUBTOTAL NONFACULTY							**0.100**	**6,851**
SUBTOTAL SALARIES & WAGES							**0.310**	**40,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,545
519200 FICA CONTRIBUTION								1,952
519300 HEALTH INSURANCE CONTRIBUTION								3,660
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**7,367**
TOTAL PERSONAL SERVICES								**48,030**
COST OBJECT TOTAL								**48,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2106001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	116		0.056	8,986
	(37-8380-2001001)DDIF Research		511000				0.28	44,932
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	79,979
	(36-5280-2105001)Orthopaedic Surgery		511000				0.21	33,812
	(31-5280-0001)Orthopedics Instruction		511000				0.08	13,616
	TOTAL Haider, Hani						1.00	**181,325**
SUBTOTAL FACULTY							**0.056**	**8,986**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weisenburger, Joel N	Research Engineer	00091963	363306	12	104		0.050	3,425
	(37-8380-2001001)DDIF Research		513000				0.37	24,616
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.48	33,617
	(36-5280-2105001)Orthopaedic Surgery		513000				0.10	6,851
	TOTAL Weisenburger, Joel N						1.00	**68,509**
514000 CLER/TECH/SERV WAGES								
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	104	21.024	0.050	2,187
	(37-8380-2001001)DDIF Research		514000				0.95	41,543
	TOTAL Lusk, David L						1.00	**43,730**
SUBTOTAL NONFACULTY							**0.100**	**5,612**
SUBTOTAL SALARIES & WAGES							**0.156**	**14,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								555
519200 FICA CONTRIBUTION								701
519300 HEALTH INSURANCE CONTRIBUTION								1,314
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**2,646**
TOTAL PERSONAL SERVICES								**17,244**
COST OBJECT TOTAL								**17,244**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Boedeker Res UMA (37-5201-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Karnati, Hanuma Kumar	Post-Doc Rsch Assoc	00093188	095075	12	1040		0.500	25,000
	(34-5160-2102001)Pharmacology		515000				0.50	25,000
	TOTAL Karnati, Hanuma Kumar						1.00	**50,000**
SUBTOTAL NONFACULTY							**0.500**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,200
519300 HEALTH INSURANCE CONTRIBUTION								2,250
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,529**
TOTAL PERSONAL SERVICES								**29,529**
COST OBJECT TOTAL								**29,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shukry, Mohanad	Professor	00079420	090350	12	2080		1.000	41,304
Dutoit, Andrea P	Assoc Professor	00089562	090351	12	1040		0.500	20,250
	(31-5201-1000)AAA - Anesthesiology		511000				0.50	20,250
	TOTAL Dutoit, Andrea P						1.00	**40,500**
Goeller, Jessica K	Assoc Professor	00093706	090351	12	1591		0.766	31,020
	(34-5526-2001001)MMI-Physical Therapy		511000				0.23	9,480
	TOTAL Goeller, Jessica K						1.00	**40,500**
Qadeer, Ahsan	Assoc Professor	00093146	090351	12	2080		1.000	45,400
Tingley, David A	Assoc Professor	00093747	090351	12	2080		1.000	45,400
Lockhart, Thomas J	Asst Professor	00093478	090352	12	1872		0.900	40,860
	(31-5201-1000)AAA - Anesthesiology		511000				0.10	4,540
	TOTAL Lockhart, Thomas J						1.00	**45,400**
Hanson, Kimberly A	Assoc Professor	00093727	095152	12	1248		0.600	25,843
Beethe, Amy B	Asst Professor	00093006	095154	12	2080		1.000	45,400
Drvol, Denise M	Asst Professor	00093742	095154	12	1872		0.900	38,542
Duncan Wiebe, Greta L	Asst Professor	00083090	095154	12	1456		0.700	30,096
Franzen, Marcellene H	Asst Professor	00089678	095154	12	1664		0.800	32,562
George, Kerri	Asst Professor	00093702	095154	12	1872		0.900	38,542
Hamlin, Ryan J	Asst Professor	00089673	095154	12	2080		1.000	40,500
Hoy, David S	Asst Professor	00093728	095154	12	2080		1.000	42,780
LeRiger, Michelle M	Asst Professor	00089133	095154	12	1872		0.900	37,236
Manning, Thomas J	Asst Professor	00092828	095154	12	2080		1.000	45,100
Pellegrino, Kaitlyn P	Asst Professor	00082090	095154	12	1872		0.900	40,600
Spitznagel, Rachel A	Asst Professor	00093709	095154	12	1664		0.800	34,313
Varghese, Joby	Asst Professor	00093791	095154	12	2080		1.000	42,780
Williams, Guy P	Asst Professor	00093730	095154	12	2080		1.000	42,780
Williams, Jasper R	Asst Professor	00092756	095154	12	2080		1.000	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						**18.666**	**806,408**
SUBTOTAL FACULTY							**18.666**	**806,408**
SUBTOTAL SALARIES & WAGES							**18.666**	**806,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,644
519200 FICA CONTRIBUTION								38,708
519300 HEALTH INSURANCE CONTRIBUTION								72,577
519400 LIFE INSURANCE CONTRIBUTION								806
519800 WORKERS COMPENSATION								3,361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**146,096**
	TOTAL PERSONAL SERVICES							**952,504**
	COST OBJECT TOTAL							**952,504**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: FOUNDATION FUND (37-5210-1001107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Andrea D	Asst Professor	00093092	090352	12			0.379	19,100
	(37-8321-4001001)DDIF Administration		511000				0.24	12,200
	(31-5210-0001)Family Practice-Instruction		511000				0.38	19,100
	TOTAL Jones, Andrea D						1.00	**50,400**
Khandalavala, Birgit N	Assoc Professor	00071255	095152	12			0.338	21,500
	(37-8321-4001001)DDIF Administration		511000				0.04	2,657
	(31-5210-0001)Family Practice-Instruction		511000				0.52	33,045
	TOTAL Khandalavala, Birgit N						0.90	**57,202**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.717**	**40,600**
SUBTOTAL FACULTY							**0.717**	**40,600**
SUBTOTAL SALARIES & WAGES							**0.717**	**40,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,543
519200 FICA CONTRIBUTION								1,949
519300 HEALTH INSURANCE CONTRIBUTION								3,654
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**7,356**
TOTAL PERSONAL SERVICES								**47,956**
COST OBJECT TOTAL								**47,956**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice Prof Svs Fees (37-5210-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Babbe, Gregory J	Asst Professor	00085219	090352	12			0.461	60,000
	(37-8321-4001001)DDIF Administration		511000				0.35	45,903
	(31-5210-0001)Family Practice-Instruction		511000				0.19	24,347
	(37-8321-4001001)DDIF Administration		512000				0.00	2,750
	TOTAL Babbe, Gregory J						1.00	**133,000**
Menning, Melanie S	Asst Professor	00092895	095154	12	1298		0.179	8,080
	(37-8321-3001001)Clinical		511000				0.02	669
	(37-8321-4001001)DDIF Administration		511000				0.02	930
	(37-8321-1002002)House Officer Fam Med Core		511000				0.79	35,421
	TOTAL Menning, Melanie S						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.640**	**68,080**
SUBTOTAL FACULTY							**0.640**	**68,080**
SUBTOTAL SALARIES & WAGES							**0.640**	**68,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,587
519200 FICA CONTRIBUTION								3,268
519300 HEALTH INSURANCE CONTRIBUTION								6,127
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								284
SUBTOTAL BENEFITS								**12,334**
TOTAL PERSONAL SERVICES								**80,414**
COST OBJECT TOTAL								**80,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Bmt-Operating (37-5220-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Al-Kadhimi, Zaid S	Assoc Professor	00093756	090351	12	1618		0.438	22,000
	(37-8334-4001001)DDIF Administration		511000				0.56	28,200
	TOTAL Al-Kadhimi, Zaid S						1.00	**50,200**
SUBTOTAL FACULTY							**0.438**	**22,000**
SUBTOTAL SALARIES & WAGES							**0.438**	**22,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								836
519200 FICA CONTRIBUTION								1,056
519300 HEALTH INSURANCE CONTRIBUTION								1,980
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**3,986**
TOTAL PERSONAL SERVICES								**25,986**
COST OBJECT TOTAL								**25,986**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of DEM Prof Svs Fees (37-5220-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simpson, Ronda L	Research Technologist II	00091436	363307	12			1.000	49,804
SUBTOTAL NONFACULTY							**1.000**	**49,804**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,893
519200 FICA CONTRIBUTION								2,391
519300 HEALTH INSURANCE CONTRIBUTION								4,482
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**9,024**
TOTAL PERSONAL SERVICES								**58,828**
COST OBJECT TOTAL								**58,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of GIM Prof Svs Fees (37-5220-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brittan, Mollie K	Instructor	00087701	095158	12			0.500	31,071
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.50	31,071
	TOTAL Brittan, Mollie K						1.00	**62,142**
Muir, Kate-Lynn E	Instructor	00092305	095158	12			0.500	31,071
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.50	31,071
	TOTAL Muir, Kate-Lynn E						1.00	**62,142**
Wagoner, Jill K	Instructor	00093005	095158	12			0.500	31,071
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.50	31,071
	TOTAL Wagoner, Jill K						1.00	**62,142**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**93,213**
SUBTOTAL FACULTY							**1.500**	**93,213**
SUBTOTAL SALARIES & WAGES							**1.500**	**93,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,542
519200 FICA CONTRIBUTION								4,474
519300 HEALTH INSURANCE CONTRIBUTION								8,389
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								388
SUBTOTAL BENEFITS								**16,886**
TOTAL PERSONAL SERVICES								**110,099**
COST OBJECT TOTAL								**110,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of C G Prof Svs Fees (37-5220-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, William B	Research Technologist I	00091926	362302	12	2080		1.000	38,760
SUBTOTAL NONFACULTY							**1.000**	**38,760**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,473
519200 FICA CONTRIBUTION								1,860
519300 HEALTH INSURANCE CONTRIBUTION								3,488
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**7,022**
TOTAL PERSONAL SERVICES								**45,782**
COST OBJECT TOTAL								**45,782**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Id Pro Svs Fees (37-5220-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewlett, Angela L	Assoc Professor	00093620	095152	12			0.094	8,672
	(36-1209-3003004)ASPR Part B		511000				0.09	8,672
	(37-8332-3001001)Clinical		511000				0.44	40,911
	(36-5232-2170001)Infectious Diseases (Intern		511000				0.10	9,425
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.10	9,239
	(36-5420-3003003)NETEC Supplement		511000				0.09	8,662
	TOTAL Hewlett, Angela L						0.93	**85,581**
SUBTOTAL FACULTY							**0.094**	**8,672**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	416		0.200	15,915
	(36-5232-2144001)Infectious Diseases (Intern		513000				0.15	11,936
	(36-5232-2171888)Infectious Diseases (Intern		513000				0.55	43,765
	(36-5232-2173888)Infectious Diseases (Intern		513000				0.10	7,957
	TOTAL Cavalieri, Ruth J						1.00	**79,573**
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12			0.120	8,256
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.16	11,007
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.08	5,504
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.12	8,256
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,752
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.28	19,263
	TOTAL Kubat, Maureen E						0.80	**55,038**
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12			0.070	5,723
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.07	5,723
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	8,583
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.04	2,861
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,861
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.21	17,165
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	14,304
	TOTAL O'Neill, Jennifer L						0.70	**57,220**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.390**	**29,894**
514000 CLER/TECH/SERV WAGES								
Justesen, Deborah P	Office Associate I	00071544	242409	12	166	24.819	0.080	4,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Id Pro Svs Fees (37-5220-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-2174888)Infectious Diseases (Intern		514000				0.22	11,357
	(36-5232-1010020)National AIDS Education and		514000				0.17	8,776
	(36-5232-3003332)Ryan White Part B - Rebate		514000				0.53	27,360
	TOTAL Justesen, Deborah P						1.00	**51,623**
SUBTOTAL NONFACULTY							**0.470**	**34,024**
SUBTOTAL SALARIES & WAGES							**0.564**	**42,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,622
519200 FICA CONTRIBUTION								2,049
519300 HEALTH INSURANCE CONTRIBUTION								3,843
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**7,735**
TOTAL PERSONAL SERVICES								**50,431**
COST OBJECT TOTAL								**50,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zak, Roksana B	Research Project Coordinator	00071993	363313	12	1560		0.750	52,020
	(36-7105-2023601)LB595 Cowan Recruitment (Ro		513000				0.25	15,912
	TOTAL Zak, Roksana B						1.00	**67,932**
SUBTOTAL NONFACULTY							**0.750**	**52,020**
SUBTOTAL SALARIES & WAGES							**0.750**	**52,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,977
519200 FICA CONTRIBUTION								2,497
519300 HEALTH INSURANCE CONTRIBUTION								4,682
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**9,425**
TOTAL PERSONAL SERVICES								**61,445**
COST OBJECT TOTAL								**61,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology Prof Svc Fees (37-5224-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duan, Bin	Asst Professor	00078444	090352	12			0.049	4,856
	(34-5224-2006001)Cardiology (Internal Medici		511000				0.05	4,855
	(34-5224-2007001)Cardiology (Internal Medici		511000				0.10	9,709
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.80	79,621
	TOTAL Duan, Bin						1.00	**99,041**
SUBTOTAL FACULTY							**0.049**	**4,856**
SUBTOTAL SALARIES & WAGES							**0.049**	**4,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								233
519300 HEALTH INSURANCE CONTRIBUTION								437
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,736**
COST OBJECT TOTAL								**5,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology Research (37-5224-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pabbisetty, Sudheer Kumar	Instructor	00093837	095158	12	2080		1.000	51,100
SUBTOTAL FACULTY							**1.000**	**51,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,942
519200 FICA CONTRIBUTION								2,453
519300 HEALTH INSURANCE CONTRIBUTION								4,599
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**9,258**
TOTAL PERSONAL SERVICES								**60,358**
COST OBJECT TOTAL								**60,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (37-5224-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Karimi, Alireza	Post-Doc Rsch Assoc	00092419	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.000**	**47,679**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,812
519200 FICA CONTRIBUTION								2,289
519300 HEALTH INSURANCE CONTRIBUTION								4,291
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**8,639**
TOTAL PERSONAL SERVICES								**56,318**
COST OBJECT TOTAL								**56,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Internal Medicine -Cardiology (37-5224-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	100		0.048	3,995
	(31-5721-0018)Clinical Data Research Network		513000				0.05	4,280
	(34-5140-2077002)Nebraska Research Network i		513000				0.30	25,180
	(33-1209-0415)Research IT Office		513000				0.60	51,572
	TOTAL Gleason, Michael J						1.00	**85,027**
Windle, Thomas A	Clinical Informatics Research Analyst	00084056	363300	12	416		0.200	10,473
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.75	39,275
	(36-5224-2262001)Cardiology (Internal Medici		513000				0.05	2,618
	TOTAL Windle, Thomas A						1.00	**52,366**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.248**	**14,468**
SUBTOTAL NONFACULTY							**0.248**	**14,468**
SUBTOTAL SALARIES & WAGES							**0.248**	**14,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								550
519200 FICA CONTRIBUTION								694
519300 HEALTH INSURANCE CONTRIBUTION								1,302
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,620**
TOTAL PERSONAL SERVICES								**17,088**
COST OBJECT TOTAL								**17,088**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med - Cardiovascular Medicine (37-5224-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xiang-de	Asst Professor	00071127	095154	12	2080		0.700	64,002
	(34-5224-2008001)Cardiology (Internal Medici		511000				0.30	27,429
	TOTAL Liu, Xiang-de						1.00	**91,431**
SUBTOTAL FACULTY							**0.700**	**64,002**
SUBTOTAL SALARIES & WAGES							**0.700**	**64,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,432
519200 FICA CONTRIBUTION								3,072
519300 HEALTH INSURANCE CONTRIBUTION								5,760
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**11,595**
TOTAL PERSONAL SERVICES								**75,597**
COST OBJECT TOTAL								**75,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: IM-Cardiology (37-5224-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Dahn L	Assoc Professor	00092050	095152	12	1040		0.900	99,794
	(31-5220-8000)Int Med - Indirect Costs/Resea		511000				0.10	11,088
	TOTAL Clemens, Dahn L						1.00	**110,882**
SUBTOTAL FACULTY							**0.900**	**99,794**
SUBTOTAL SALARIES & WAGES							**0.900**	**99,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,792
519200 FICA CONTRIBUTION								4,790
519300 HEALTH INSURANCE CONTRIBUTION								8,981
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								416
SUBTOTAL BENEFITS								**18,079**
TOTAL PERSONAL SERVICES								**117,873**
COST OBJECT TOTAL								**117,873**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Bly Memorial Research Fund (37-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viswanathan, Saraswathi	Assoc Professor	00088895	090351	12			0.170	17,906
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.25	26,250
	(34-5226-2008001)Diab/Endo/Metab (Internal M		511000				0.25	26,250
	(34-5226-2009001)Diab/Endo/Metab (Internal M		511000				0.15	15,750
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	11,088
	(37-5226-2006001)UN Foundation		511000				0.07	7,756
	TOTAL Viswanathan, Saraswathi						1.00	**105,000**
Kotwal, Anupam	Asst Professor	00092588	090352	12			0.164	9,333
	(31-5110-1500)Com Special State - Int/Med		511000				0.37	21,333
	(37-8326-4001001)DDIF Administration		511000				0.37	21,334
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	5,000
	TOTAL Kotwal, Anupam						1.00	**57,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.334**	**27,239**
SUBTOTAL FACULTY							**0.334**	**27,239**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pracht, Shelby	Clinical Study Coordinator	00091480	293300	12			0.300	14,112
	(36-5226-2073001)Diab/Endo/Metab (Internal M		513000				0.50	23,520
	(36-5226-2039007)GRADE [Glycemic Reduction A		513000				0.20	9,408
	TOTAL Pracht, Shelby						1.00	**47,040**
SUBTOTAL NONFACULTY							**0.300**	**14,112**
SUBTOTAL SALARIES & WAGES							**0.634**	**41,351**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,571
519200 FICA CONTRIBUTION								1,985
519300 HEALTH INSURANCE CONTRIBUTION								3,722
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**7,491**
TOTAL PERSONAL SERVICES								**48,842**
COST OBJECT TOTAL								**48,842**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: UN Foundation (37-5226-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viswanathan, Saraswathi	Assoc Professor	00088895	090351	12			0.074	7,756
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.17	17,906
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.25	26,250
	(34-5226-2008001)Diab/Endo/Metab (Internal M		511000				0.25	26,250
	(34-5226-2009001)Diab/Endo/Metab (Internal M		511000				0.15	15,750
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	11,088
	TOTAL Viswanathan, Saraswathi						1.00	**105,000**
SUBTOTAL FACULTY							**0.074**	**7,756**
SUBTOTAL SALARIES & WAGES							**0.074**	**7,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								295
519200 FICA CONTRIBUTION								372
519300 HEALTH INSURANCE CONTRIBUTION								698
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,405**
TOTAL PERSONAL SERVICES								**9,161**
COST OBJECT TOTAL								**9,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Internal Medicine - DEM (37-5226-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eiland, Leslie A	Asst Professor	00093554	095154	12			0.006	296
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.25	11,097
	(36-5226-2085001)Diab/Endo/Metab (Internal M		511000				0.26	11,376
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.06	2,800
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.23	10,000
	TOTAL Eiland, Leslie A						0.80	**35,569**
SUBTOTAL FACULTY							**0.006**	**296**
SUBTOTAL SALARIES & WAGES							**0.006**	**296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11
519200 FICA CONTRIBUTION								14
519300 HEALTH INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								1
SUBTOTAL BENEFITS								**53**
TOTAL PERSONAL SERVICES								**349**
COST OBJECT TOTAL								**349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Desouza Educ / Research (37-5226-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12			0.099	5,000
	(37-8326-3001001)Clinical		511000				0.72	36,475
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.18	9,000
	TOTAL Graeff-Armas, Laura A						1.00	**50,475**
SUBTOTAL FACULTY							**0.099**	**5,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12	208		0.100	7,209
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,428
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.04	2,946
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.35	25,233
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2079888)Diab/Endo/Metab (Internal M		513000				0.02	1,442
	(36-5226-2039007)GRADE [Glycemic Reduction A		513000				0.30	21,627
	(36-5226-2072002)ICA for Megan Severson		513000				0.10	7,209
	(36-5250-2091001)Neurological Sciences (Inte		513000				0.03	2,112
	TOTAL Severson, Megan C						1.00	**72,090**
SUBTOTAL NONFACULTY							**0.100**	**7,209**
SUBTOTAL SALARIES & WAGES							**0.199**	**12,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								464
519200 FICA CONTRIBUTION								586
519300 HEALTH INSURANCE CONTRIBUTION								1,099
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,212**
TOTAL PERSONAL SERVICES								**14,421**
COST OBJECT TOTAL								**14,421**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (37-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lukas, Lou	Assoc Professor	00093605	095152	12	146		0.070	3,600
SUBTOTAL FACULTY							**0.070**	**3,600**
SUBTOTAL SALARIES & WAGES							**0.070**	**3,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137
519200 FICA CONTRIBUTION								173
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**653**
TOTAL PERSONAL SERVICES								**4,253**
COST OBJECT TOTAL								**4,253**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: IM-Geriatrics (37-5228-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huebert, Sara M	HICSA Wellness Specialist I	00087903	292500	12			0.150	5,988
	(33-5220-0302)Engage Wellness Prg		513000				0.85	33,931
	TOTAL Huebert, Sara M						1.00	**39,919**
Shafer, Heather E	HICSA Wellness Specialist II	00090907	292500	12			0.200	9,920
	(33-5220-0302)Engage Wellness Prg		513000				0.80	39,680
	TOTAL Shafer, Heather E						1.00	**49,600**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**15,908**
SUBTOTAL NONFACULTY							**0.350**	**15,908**
SUBTOTAL SALARIES & WAGES							**0.350**	**15,908**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								605
519200 FICA CONTRIBUTION								764
519300 HEALTH INSURANCE CONTRIBUTION								1,432
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,883**
TOTAL PERSONAL SERVICES								**18,791**
COST OBJECT TOTAL								**18,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (37-5228-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12	19		0.009	1,000
	(37-8328-3001001)Clinical		511000				0.11	12,028
	(37-8328-1002001)House Officer		511000				0.50	53,500
	TOTAL Lyons, William L						0.63	**66,528**
Bishop, Karina I	Asst Professor	00092321	090352	12	46		0.022	1,000
	(37-8328-3001001)Clinical		511000				0.24	10,760
	(31-5110-1500)Com Special State - Int/Med		511000				0.22	10,117
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.05	2,315
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.47	21,008
	TOTAL Bishop, Karina I						1.00	**45,200**
Hejkal, Joseph J	Asst Professor	00089167	090352	12	92		0.066	3,000
	(37-8328-3001001)Clinical		511000				0.12	5,400
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,158
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,600
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.29	13,042
	TOTAL Hejkal, Joseph J						1.00	**45,200**
Potter, Jane F	Professor	00071123	095150	12	35		0.011	2,000
	(37-8328-3001001)Clinical		511000				0.35	62,572
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.05	9,480
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	3,385
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.00	48
	(37-5228-4003001)Internal Medicine		511000				0.57	100,784
	TOTAL Potter, Jane F						1.00	**178,269**
Bronner, Liliana P	Asst Professor	00092816	095154	12	100		0.048	4,080
	(31-5210-0001)Family Practice-Instruction		511000				0.32	27,370
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.20	16,575
	(34-5507-1042003)MMI		511000				0.21	17,765
	(36-5507-2138001)MMI		511000				0.23	19,210
	TOTAL Bronner, Liliana P						1.00	**85,000**
Harlow, Elizabeth N	Asst Professor	00087217	095154	12	204		0.097	4,000
	(37-8328-3001001)Clinical		511000				0.05	1,920
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.04	1,805
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.51	21,075
	TOTAL Harlow, Elizabeth N						0.70	**28,800**
Jenkins, Jessie S	Asst Professor	00092799	095154	12			0.022	1,000

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (37-5228-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-3001001)Clinical		511000				0.05	2,120
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	463
	(37-8331-2001001)IM-Hospital Medicine		511000				0.22	10,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.58	26,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.12	5,417
	TOTAL Jenkins, Jessie S						1.00	**45,000**
Manley, Natalie A	Asst Professor	00082750	095154	12	154		0.049	2,000
	(37-8328-3001001)Clinical		511000				0.07	2,656
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,187
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.36	14,457
	TOTAL Manley, Natalie A						0.50	**20,300**
Mostek, Debra E	Asst Professor	00092392	095154	12	40		0.010	1,000
	(37-8328-3001001)Clinical		511000				0.33	34,031
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	1,215
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.15	15,845
	TOTAL Mostek, Debra E						0.50	**52,091**
Sobeski, Linda M	Clinical Asst Professor	00072291	095725	12	100		0.048	5,758
	(31-2009-0001)Pharmacy Practice		511000				0.95	114,720
	TOTAL Sobeski, Linda M						1.00	**120,478**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.382**	**24,838**
SUBTOTAL FACULTY							**0.382**	**24,838**
SUBTOTAL SALARIES & WAGES							**0.382**	**24,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								944
519200 FICA CONTRIBUTION								1,192
519300 HEALTH INSURANCE CONTRIBUTION								2,235
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,500**
TOTAL PERSONAL SERVICES								**29,338**
COST OBJECT TOTAL								**29,338**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Internal Medicine (37-5228-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12			0.566	100,784
	(37-8328-3001001)Clinical		511000				0.35	62,572
	(37-5228-4001001)Geriatrics		511000				0.01	2,000
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.05	9,480
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	3,385
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.00	48
	TOTAL Potter, Jane F						1.00	**178,269**
SUBTOTAL FACULTY							**0.566**	**100,784**
SUBTOTAL SALARIES & WAGES							**0.566**	**100,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,830
519200 FICA CONTRIBUTION								4,838
519300 HEALTH INSURANCE CONTRIBUTION								9,071
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								420
SUBTOTAL BENEFITS								**18,260**
TOTAL PERSONAL SERVICES								**119,044**
COST OBJECT TOTAL								**119,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical Research Development Fund (37-5229-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Manatsathit, Wuttiporn	Asst Professor	00093025	090352	12			0.266	15,168
	(37-8329-3001001)Clinical		511000				0.43	24,729
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.11	6,504
	(31-5220-0400)Internal Med-GI Instruction		511000				0.19	10,699
	TOTAL Manatsathit, Wuttiporn						1.00	**57,100**
McVicker, Benita L	Assoc Professor	00092238	095152	12	112		0.063	4,866
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	4,864
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.06	4,864
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.06	22,016
	TOTAL McVicker, Benita L						0.25	**53,760**
McVicker, Benita L	Outcomes Research Scientist	00092453	099511	12			0.000	17,150
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	4,864
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.06	4,864
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.06	22,016
	TOTAL McVicker, Benita L						0.25	**53,760**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.329**	**37,184**
SUBTOTAL FACULTY							**0.329**	**37,184**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sampathkumar, Rebecca Sujatha	Research Technologist I	00071671	362302	12			1.000	51,577
Carney, Carol A	Clinical Research Coordinator	00091435	363313	12			0.048	3,000
	(36-5229-2115888)Gastro & Hepa (Internal Med		513000				0.24	15,000
	(36-5229-2120001)Gastro & Hepa (Internal Med		513000				0.18	11,000
	(36-5229-2123001)Gastro & Hepa (Internal Med		513000				0.08	5,000
	(36-5229-2124888)Gastro & Hepa (Internal Med		513000				0.27	17,000
	(36-5229-2128001)Gastro & Hepa (Internal Med		513000				0.19	12,000
	TOTAL Carney, Carol A						1.00	**63,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.048**	**54,577**
514000 CLER/TECH/SERV WAGES								
Roh, Lynne Marie	GME Educational Program Coordinator I	00071433	242400	12	59	26.856	0.029	1,596
	(37-8329-1002001)House Officer		514000				0.97	54,264
	TOTAL Roh, Lynne Marie						1.00	**55,860**
Badami, Lucia A	Office Associate I	00071077	242409	12	59	24.066	0.029	1,431
	(31-5220-0400)Internal Med-GI Instruction		514000				0.97	48,627
	TOTAL Badami, Lucia A	4111					1.00	**50,058**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.058**	**3,027**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical Research Development Fund (37-5229-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.106**	**57,604**
	SUBTOTAL SALARIES & WAGES						**1.435**	**94,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,602
519200 FICA CONTRIBUTION								4,550
519300 HEALTH INSURANCE CONTRIBUTION								8,531
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								395
	SUBTOTAL BENEFITS							**17,173**
	TOTAL PERSONAL SERVICES							**111,961**
	COST OBJECT TOTAL							**111,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med/Sorrell (37-5229-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Enweluzo, Chijioke	Instructor	00092177	095158	12			0.650	40,100
SUBTOTAL FACULTY							**0.650**	**40,100**
SUBTOTAL SALARIES & WAGES							**0.650**	**40,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,524
519200 FICA CONTRIBUTION								1,925
519300 HEALTH INSURANCE CONTRIBUTION								3,609
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**7,265**
TOTAL PERSONAL SERVICES								**47,365**
COST OBJECT TOTAL								**47,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: IDEAS DEVELOPMENT FUND (37-5232-1008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Jeremy M	Medical Social Worker	00071239	293314	12	208		0.100	5,045
	(36-5232-3003332)Ryan White Part B - Rebate		513000				0.90	45,408
	TOTAL Johnson, Jeremy M						1.00	**50,453**
SUBTOTAL NONFACULTY							**0.100**	**5,045**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								454
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**914**
TOTAL PERSONAL SERVICES								**5,959**
COST OBJECT TOTAL								**5,959**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: IM / Infectious Disease (37-5232-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schnaubelt, Andrew T	Clinical Research Coordinator	00091992	293300	12	520		0.250	16,575
	(36-5232-2158888)Infectious Diseases (Intern		513000				0.10	6,630
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.37	24,770
	(36-5232-2169001)Infectious Diseases (Intern		513000				0.04	2,427
	(36-5232-2175888)Infectious Diseases (Intern		513000				0.14	9,269
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.10	6,630
	TOTAL Schnaubelt, Andrew T						1.00	**66,301**
SUBTOTAL NONFACULTY							**0.250**	**16,575**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								630
519200 FICA CONTRIBUTION								796
519300 HEALTH INSURANCE CONTRIBUTION								1,492
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**3,004**
TOTAL PERSONAL SERVICES								**19,579**
COST OBJECT TOTAL								**19,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Lyphoma Salaries (37-5234-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12			0.008	818
	(37-8334-4001001)DDIF Administration		511000				0.03	3,203
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	30,852
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.63	60,625
	(34-5301-2079002)Molecular diagnostic and pr		511000				0.02	1,896
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	(36-5301-2365001)Pathology/Microbiology		511000				0.02	1,870
	TOTAL Vose, Julie M						1.00	**146,716**
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	19,182
	(37-8334-4001001)DDIF Administration		511000				0.03	3,203
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	30,852
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.63	60,625
	(34-5301-2079002)Molecular diagnostic and pr		511000				0.02	1,896
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	(36-5301-2365001)Pathology/Microbiology		511000				0.02	1,870
	TOTAL Vose, Julie M						1.00	**146,716**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.008**	**20,000**
SUBTOTAL FACULTY							**0.008**	**20,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutsch, Heather R	Health Data Coordinator II Lead	00084430	363302	12	2080		1.000	60,003
SUBTOTAL NONFACULTY							**1.000**	**60,003**
SUBTOTAL SALARIES & WAGES							**1.008**	**80,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,040
519200 FICA CONTRIBUTION								3,840
519300 HEALTH INSURANCE CONTRIBUTION								7,200
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Lyphoma Salaries (37-5234-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**14,493**
	TOTAL PERSONAL SERVICES							**94,496**
	COST OBJECT TOTAL							**94,496**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Hematologic Malignancy Research Fund (37-5234-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatt, Vijaya R	Assoc Professor	00093834	090351	12	372		0.143	7,999
	(37-8334-2001001)DDIF Research		511000				0.67	37,600
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.04	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	8,465
	TOTAL Bhatt, Vijaya R						1.00	**56,100**
Bociek, Robert G	Assoc Professor	00089696	090351	12			0.009	1,000
	(37-8334-3001001)Clinical		511000				0.90	103,192
	(37-8334-1002001)House Officer		511000				0.02	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.03	3,386
	(34-1901-2118047)Protocol Review and Monitor		511000				0.05	5,688
	TOTAL Bociek, Robert G						1.00	**115,302**
Gundabolu, Krishna	Assoc Professor	00093532	090351	12			0.108	5,000
	(37-8334-3001001)Clinical		511000				0.45	20,562
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.04	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.40	18,622
	TOTAL Gundabolu, Krishna						1.00	**46,220**
Shonka, Nicole A	Assoc Professor	00093830	090351	12			0.011	1,000
	(37-8334-3001001)Clinical		511000				0.51	46,279
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.02	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.19	16,929
	(36-5234-2386888)Oncology/Hematology (Intern		511000				0.03	3,136
	(36-5234-2398888)Oncology/Hematology (Intern		511000				0.24	22,120
	TOTAL Shonka, Nicole A						1.00	**91,500**
Tandra, Pavankumar	Asst Professor	00093237	090352	12			0.080	4,000
	(37-8334-3001001)Clinical		511000				0.61	30,526
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	6,772
	(36-5234-2402001)Oncology/Hematology (Intern		511000				0.18	9,002
	TOTAL Tandra, Pavankumar						1.00	**50,300**
Holstein, Sarah A	Assoc Professor	00092146	095152	12	177		0.437	22,000
	(34-1905-2244102)Administrative Core		511000				0.01	228
	(37-8334-2001001)DDIF Research		511000				0.42	21,300
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.14	6,772
	TOTAL Holstein, Sarah A						1.00	**50,300**
Schwarz, James K	Asst Professor	00093553	095154	12			0.060	5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Hematologic Malignancy Research Fund (37-5234-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8334-3001001)Clinical		511000				0.12	9,895
	(36-5234-2378001)Oncology/Hematology (Intern		511000				0.06	5,191
	(36-5234-2405888)Oncology/Hematology (Intern		511000				0.36	29,876
	(34-1905-2216910)SPORE Black Project #3		511000				0.02	1,896
	TOTAL Schwarz, James K						0.63	**51,858**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.848**	**45,999**
SUBTOTAL FACULTY							**0.848**	**45,999**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Linda K	Data Coordinator II, Tissue Bank/Consent	00086089	363302	12			0.848	44,089
	(37-5310-4003001)Pediatrics Admin		513000				0.15	7,876
	TOTAL Bauer, Linda K						1.00	**51,965**
Gale, Emily R	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12			1.000	46,206
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.848**	**90,295**
SUBTOTAL NONFACULTY							**1.848**	**90,295**
SUBTOTAL SALARIES & WAGES							**2.696**	**136,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,179
519200 FICA CONTRIBUTION								6,542
519300 HEALTH INSURANCE CONTRIBUTION								12,266
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								568
SUBTOTAL BENEFITS								**24,691**
TOTAL PERSONAL SERVICES								**160,985**
COST OBJECT TOTAL								**160,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (37-5234-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Vengoji, Raghupathy	Post-Doc Rsch Assoc	00087409	095075	12	2080		1.000	48,759
SUBTOTAL NONFACULTY							**1.000**	**48,759**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,853
519200 FICA CONTRIBUTION								2,340
519300 HEALTH INSURANCE CONTRIBUTION								4,388
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								**8,833**
TOTAL PERSONAL SERVICES								**57,592**
COST OBJECT TOTAL								**57,592**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: IM-Oncology/Hematology (37-5234-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baljevic, Muhamed	Asst Professor	00076767	090352	12	1789		0.178	10,000
	(37-8334-3001001)Clinical		511000				0.13	7,362
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.69	38,938
	TOTAL Baljevic, Muhamed						1.00	**56,300**
SUBTOTAL FACULTY							**0.178**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.178**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								900
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,812**
TOTAL PERSONAL SERVICES								**11,812**
COST OBJECT TOTAL								**11,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: IM-Oncology/Hematology (37-5234-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varney, Michelle L	Researcher	00078881	363308	12			1.000	63,361
515000 OTH ACAD SAL & WAGES								
Haney, Staci L	Post-Doc Rsch Assoc	00092540	095075	12	1560		1.000	49,152
SUBTOTAL NONFACULTY							**2.000**	**112,513**
SUBTOTAL SALARIES & WAGES							**2.000**	**112,513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,275
519200 FICA CONTRIBUTION								5,401
519300 HEALTH INSURANCE CONTRIBUTION								10,126
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								469
SUBTOTAL BENEFITS								**20,384**
TOTAL PERSONAL SERVICES								**132,897**
COST OBJECT TOTAL								**132,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: IM-Oncology/Hematology (37-5234-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callahan II, Michael G	Research Technologist I	00091355	362302	12	2080		1.000	36,516
SUBTOTAL NONFACULTY							**1.000**	**36,516**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,388
519200 FICA CONTRIBUTION								1,753
519300 HEALTH INSURANCE CONTRIBUTION								3,286
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**6,616**
TOTAL PERSONAL SERVICES								**43,132**
COST OBJECT TOTAL								**43,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: F&PB Cancer Center Clinical Trials (37-5235-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kreski, Denise S	Data Quality Monitor	00079015	363300	12			0.358	20,212
	(33-1209-0600)Center for Clinical and Transl		513000				0.64	36,304
	TOTAL Kreski, Denise S						1.00	**56,516**
514000 CLER/TECH/SERV WAGES								
Ray, Britney D	Clinical Research Assistant	00077102	241400	12	2080	15.810	1.000	32,885
Murphy, Angela	Office Associate I	00090969	242409	12	2080	22.313	1.000	46,411
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**79,296**
SUBTOTAL NONFACULTY							**2.358**	**99,508**
SUBTOTAL SALARIES & WAGES							**2.358**	**99,508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,781
519200 FICA CONTRIBUTION								4,776
519300 HEALTH INSURANCE CONTRIBUTION								8,956
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								415
SUBTOTAL BENEFITS								**18,028**
TOTAL PERSONAL SERVICES								**117,536**
COST OBJECT TOTAL								**117,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Rennard Research (37-5237-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Basma, Hesham E	Instructor	00093100	095158	12	1872		0.900	53,920
	(37-8324-4001001)DDIF Administration		511000				0.03	1,621
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	4,370
	TOTAL Basma, Hesham E						1.00	**59,911**
SUBTOTAL FACULTY							**0.900**	**53,920**
SUBTOTAL SALARIES & WAGES							**0.900**	**53,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,049
519200 FICA CONTRIBUTION								2,588
519300 HEALTH INSURANCE CONTRIBUTION								4,853
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**9,769**
TOTAL PERSONAL SERVICES								**63,689**
COST OBJECT TOTAL								**63,689**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (37-5237-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sweeter, Jenea M	Adv Lung Disease Res Coordinator	00088879	363300	12	1148		0.552	27,682
	(34-5237-2028001)Pulmonary (Internal Medicin		513000				0.45	22,439
	TOTAL Sweeter, Jenea M						1.00	**50,121**
SUBTOTAL NONFACULTY							**0.552**	**27,682**
SUBTOTAL SALARIES & WAGES							**0.552**	**27,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,052
519200 FICA CONTRIBUTION								1,329
519300 HEALTH INSURANCE CONTRIBUTION								2,491
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**5,015**
TOTAL PERSONAL SERVICES								**32,697**
COST OBJECT TOTAL								**32,697**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Neph Dev-GENERAL (37-5240-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Assoc Professor	00092921	090351	12			0.198	17,856
	(37-8340-3001001)Clinical		511000				0.27	24,132
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.53	48,000
	TOTAL Florescu, Marius C						1.00	**89,988**
Padanilam, Babu J	Professor	00090011	095150	12	458		0.121	15,213
	(34-5170-2097001)Cellular & Integrative Phys		511000				0.25	31,200
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.59	74,267
	(34-5370-2002001)Emergency Medicine		511000				0.03	3,847
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.01	100
	TOTAL Padanilam, Babu J						1.00	**124,627**
McVicker, Benita L	Assoc Professor	00092238	095152	12	112		0.063	4,866
	(37-5229-2005001)Clinical Research Developme		511000				0.06	22,016
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	4,864
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.06	4,864
	TOTAL McVicker, Benita L						0.25	**53,760**
McVicker, Benita L	Outcomes Research Scientist	00092453	099511	12			0.000	17,150
	(37-5229-2005001)Clinical Research Developme		511000				0.06	22,016
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	4,864
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.06	4,864
	TOTAL McVicker, Benita L						0.25	**53,760**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.382**	**55,085**
	SUBTOTAL FACULTY						**0.382**	**55,085**
	SUBTOTAL SALARIES & WAGES						**0.382**	**55,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,093
519200 FICA CONTRIBUTION								2,644
519300 HEALTH INSURANCE CONTRIBUTION								4,958
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								230
	SUBTOTAL BENEFITS							**9,980**
	TOTAL PERSONAL SERVICES							**65,065**
	COST OBJECT TOTAL							**65,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology Pro Svcs Fees (37-5241-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	125		0.058	6,500
	(37-8341-2001001)DDIF Research		511000				0.44	49,734
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.23	26,088
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.10	11,000
	(36-5241-2058001)Rheumatology (Internal Medi		511000				0.05	5,720
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,158
	TOTAL Michaud, Kaleb D						1.00	**112,200**
SUBTOTAL FACULTY							**0.058**	**6,500**
SUBTOTAL SALARIES & WAGES							**0.058**	**6,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								247
519200 FICA CONTRIBUTION								312
519300 HEALTH INSURANCE CONTRIBUTION								585
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,178**
TOTAL PERSONAL SERVICES								**7,678**
COST OBJECT TOTAL								**7,678**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12			0.018	2,165
	(34-5250-2005203)Great Plains IDeA-CTR-Prof		511000				0.31	37,868
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,095
	(36-5241-2053002)Investigations in Gout; Hyp		511000				0.08	9,350
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.09	10,503
	(34-5220-1004007)Summer Undergraduate Alcoho		511000				0.08	9,480
	TOTAL Mikuls, Ted R						0.60	**72,461**
SUBTOTAL FACULTY							**0.018**	**2,165**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarz, Dana M	Research Nurse Coordinator	00091875	293316	12	761		0.366	30,804
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.63	53,453
	TOTAL Schwarz, Dana M						1.00	**84,257**
Cao, Xiao	Programmer/Analyst I	00091944	302306	12	1040		0.500	28,420
	(33-1209-0415)Research IT Office		513000				0.50	28,420
	TOTAL Cao, Xiao						1.00	**56,840**
Ozen, Gulsen	Research Technologist I	00086288	362302	12	110		0.055	2,100
	(37-5241-2020001)IM-Rheumatology		513000				0.95	36,000
	TOTAL Ozen, Gulsen						1.00	**38,100**
Duryee, Michael J	Research Coordinator	00091030	363300	12	2080		0.824	56,055
	(34-5229-2031001)Gastro & Hepa (Internal Med		513000				0.18	12,000
	TOTAL Duryee, Michael J						1.00	**68,055**
Easterling, Karen C	Research Technologist II	00085129	363307	12	1040		0.506	23,287
	(35-5241-2030001)Rheumatology (Internal Medi		513000				0.49	22,750
	TOTAL Easterling, Karen C						1.00	**46,037**
Hamilton, Bartlett C	Researcher	00090877	363308	12	1030		0.986	52,350
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.01	750
	TOTAL Hamilton, Bartlett C						1.00	**53,100**
Sayles, Harlan R	Statistician III	00091924	363309	12	73		0.035	2,689

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		513000				0.56	42,821
	(34-5420-2006708)Evaluation Program		513000				0.02	1,152
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.04	3,072
	(31-5430-0200)POE CANCER DIRECTOR		513000				0.04	2,880
	(37-5115-1007001)Primary Care Residency		513000				0.05	3,841
	(36-5241-2054001)Rheumatology (Internal Medi		513000				0.12	8,833
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.15	11,521
	TOTAL Sayles, Harlan R						1.00	**76,809**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.272**	**195,705**
514000 CLER/TECH/SERV WAGES								
Zeleny, Melissa J	Health Data Associate	00090983	362500	12	2080	17.125	1.000	35,619
SUBTOTAL NONFACULTY							**4.272**	**231,324**
SUBTOTAL SALARIES & WAGES							**4.290**	**233,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,873
519200 FICA CONTRIBUTION								11,207
519300 HEALTH INSURANCE CONTRIBUTION								21,014
519400 LIFE INSURANCE CONTRIBUTION								233
519800 WORKERS COMPENSATION								973
SUBTOTAL BENEFITS								**42,300**
TOTAL PERSONAL SERVICES								**275,789**
COST OBJECT TOTAL								**275,789**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IM-Rheumatology (37-5241-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ozen, Gulsen	Research Technologist I	00086288	362302	12	1970		0.945	36,000
	(37-5241-2004001)Rheumatology		513000				0.06	2,100
	TOTAL Ozen, Gulsen						1.00	**38,100**
SUBTOTAL NONFACULTY							**0.945**	**36,000**
SUBTOTAL SALARIES & WAGES							**0.945**	**36,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,368
519200 FICA CONTRIBUTION								1,728
519300 HEALTH INSURANCE CONTRIBUTION								3,240
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**6,522**
TOTAL PERSONAL SERVICES								**42,522**
COST OBJECT TOTAL								**42,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (37-5250-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12			0.509	125,544
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.14	35,251
	(34-5507-2026605)CORE F - The Molecular Biol		511000				0.02	5,545
	(36-5507-2142019)Differential Diagnosis in L		511000				0.04	9,241
	(36-5507-2112015)Morphosyntactic Abilities o		511000				0.04	9,241
	TOTAL Smith, Shelley D						0.75	**184,822**
SUBTOTAL FACULTY							**0.509**	**125,544**
SUBTOTAL SALARIES & WAGES							**0.509**	**125,544**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,771
519200 FICA CONTRIBUTION								6,026
519300 HEALTH INSURANCE CONTRIBUTION								11,299
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								523
SUBTOTAL BENEFITS								**22,745**
TOTAL PERSONAL SERVICES								**148,289**
COST OBJECT TOTAL								**148,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neuro Sciences (37-5250-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	624	25.241	0.300	15,750
	(36-5250-2072888)Neurological Sciences (Inte		513000				0.70	36,751
	TOTAL Miller, Nicholas R						1.00	**52,501**
SUBTOTAL NONFACULTY							**0.300**	**15,750**
SUBTOTAL SALARIES & WAGES							**0.300**	**15,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								599
519200 FICA CONTRIBUTION								756
519300 HEALTH INSURANCE CONTRIBUTION								1,418
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,855**
TOTAL PERSONAL SERVICES								**18,605**
COST OBJECT TOTAL								**18,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: IM-Neurological Sciences (37-5250-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowndes, Bethany R	Asst Professor	00090017	095154	12	778		0.374	17,463
	(37-8350-3001001)Clinical		511000				0.50	58,898
	(34-5319-2012001)Pediatrics		511000				0.13	11,778
	TOTAL Lowndes, Bethany R						1.00	**117,794**
Lowndes, Bethany R	Research Scientist	00093522	099511	12			0.000	29,655
	(37-8350-3001001)Clinical		511000				0.50	58,898
	(34-5319-2012001)Pediatrics		511000				0.13	11,778
	TOTAL Lowndes, Bethany R						1.00	**117,794**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.374**	**47,118**
	SUBTOTAL FACULTY						**0.374**	**47,118**
	SUBTOTAL SALARIES & WAGES						**0.374**	**47,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,790
519200 FICA CONTRIBUTION								2,262
519300 HEALTH INSURANCE CONTRIBUTION								4,241
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								196
	SUBTOTAL BENEFITS							**8,536**
	TOTAL PERSONAL SERVICES							**55,654**
	COST OBJECT TOTAL							**55,654**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Main Profess Account (37-5250-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Murman, Daniel L	Vice Chair, Clinical/Translational Rsch	00093970	095145	12			0.000	10,000
	(37-8350-3001001)Clinical		511000				0.24	25,992
	(34-5301-2077103)Deploying ONC national Stan		511000				0.09	9,800
	(31-5250-0001)Neurological Science Instructi		511000				0.23	25,000
	(36-5250-2072888)Neurological Sciences (Inte		511000				0.26	28,000
	(34-5250-2006101)The Progressive Elevation o		511000				0.18	19,600
	TOTAL Murman, Daniel L						1.00	**118,392**
Wilson, Tony W	Vice Chair, Basic/Translational Research	00093575	095145	12			0.000	2,084
	(34-5250-2004018)CHAIN - Biophysical Core -		511000				0.09	14,220
	(36-5250-2062003)Exploring the Neurological		511000				0.08	12,703
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.12	18,960
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.05	8,423
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	13,129
	(34-5250-2010001)Neurological Sciences (Inte		511000				0.18	28,440
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	2,844
	(34-5250-2009001)Neurological Sciences (Inte		512000				0.00	7,916
	(37-8350-3001001)Clinical		512100				0.00	4,174
	(34-5250-2007001)Neurological Sciences (Inte		512100				0.00	19,827
	TOTAL Wilson, Tony W						1.00	**189,600**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**12,084**
	SUBTOTAL NONFACULTY						**0**	**12,084**
	SUBTOTAL SALARIES & WAGES						**0.000**	**12,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								459
519200 FICA CONTRIBUTION								580
519300 HEALTH INSURANCE CONTRIBUTION								1,088
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							**2,189**
	TOTAL PERSONAL SERVICES							**14,273**
	COST OBJECT TOTAL							**14,273**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Wilson Development (37-5250-9110016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Losh, Rebecca A	Clinical Study Coordinator	00089702	293300	12	312		0.150	7,993
	(34-5250-2007001)Neurological Sciences (Inte		513000				0.85	45,292
	TOTAL Losh, Rebecca A						1.00	**53,285**
SUBTOTAL NONFACULTY							**0.150**	**7,993**
SUBTOTAL SALARIES & WAGES							**0.150**	**7,993**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								304
519200 FICA CONTRIBUTION								384
519300 HEALTH INSURANCE CONTRIBUTION								719
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,448**
TOTAL PERSONAL SERVICES								**9,441**
COST OBJECT TOTAL								**9,441**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Leland & Dorothy Olson Ctr Women's Hlth (37-5261-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blood, Noelle L	Media/Communications Specialist	00085065	343302	12	1040		0.500	28,000
	(37-5261-2001011)Olson Center/Womens Health		513000				0.50	28,000
	TOTAL Blood, Noelle L						1.00	**56,000**
SUBTOTAL NONFACULTY							**0.500**	**28,000**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,064
519200 FICA CONTRIBUTION								1,344
519300 HEALTH INSURANCE CONTRIBUTION								2,520
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**5,073**
TOTAL PERSONAL SERVICES								**33,073**
COST OBJECT TOTAL								**33,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Medical Interpretation Project (37-5261-2001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, So-Youn	Asst Professor	00092223	090352	12	1560		0.750	76,500
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.25	25,500
	TOTAL Kim, So-Youn						1.00	**102,000**
SUBTOTAL FACULTY							**0.750**	**76,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eldani, Maya m	Research Technologist I	00091313	362302	12	2080		1.000	38,556
SUBTOTAL NONFACULTY							**1.000**	**38,556**
SUBTOTAL SALARIES & WAGES							**1.750**	**115,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,372
519200 FICA CONTRIBUTION								5,523
519300 HEALTH INSURANCE CONTRIBUTION								10,355
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								479
SUBTOTAL BENEFITS								**20,844**
TOTAL PERSONAL SERVICES								**135,900**
COST OBJECT TOTAL								**135,900**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Womens Health Res Ctr (37-5261-2001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molczyk, Lana J	Olson Center Resource Manager	00083677	263300	12	2080		1.000	67,980
Blood, Noelle L	Media/Communications Specialist	00085065	343302	12	1040		0.500	28,000
	(37-5261-2001001)Leland & Dorothy Olson Ctr		513000				0.50	28,000
	TOTAL Blood, Noelle L						1.00	**56,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**95,980**
514000 CLER/TECH/SERV WAGES								
Vaca, Debra A	Office Assistant II	00091516	241409	12	1248	15.313	0.600	19,110
Dawdy, Tammy Sue	Olson Center Resource Associate	00082360	242409	12	1248	19.715	0.600	24,604
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**43,714**
SUBTOTAL NONFACULTY							**2.700**	**139,694**
SUBTOTAL SALARIES & WAGES							**2.700**	**139,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,308
519200 FICA CONTRIBUTION								6,705
519300 HEALTH INSURANCE CONTRIBUTION								12,572
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								582
SUBTOTAL BENEFITS								**25,307**
TOTAL PERSONAL SERVICES								**165,001**
COST OBJECT TOTAL								**165,001**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Research Center-Davis (37-5261-2001012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	223		0.107	22,262
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.04	7,303
	(34-5260-2005001)OB/GYN		511000				0.08	17,382
	(34-5260-2006001)OB/GYN		511000				0.05	10,433
	(35-5260-2001001)OB/GYN		511000				0.10	20,866
	(36-5260-2019001)OB/GYN		511000				0.08	15,650
	(36-5260-2020002)Role of Glycosylation in FS		511000				0.15	31,299
	TOTAL Davis, John S						0.60	**125,195**
SUBTOTAL FACULTY							**0.107**	**22,262**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Christine Marie	Administrative Research Associate	00071188	242500	12	1040	24.764	0.500	25,755
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.50	25,754
	TOTAL Smith, Christine Marie						1.00	**51,509**
SUBTOTAL NONFACULTY							**0.500**	**25,755**
SUBTOTAL SALARIES & WAGES							**0.607**	**48,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,825
519200 FICA CONTRIBUTION								2,305
519300 HEALTH INSURANCE CONTRIBUTION								4,322
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**8,700**
TOTAL PERSONAL SERVICES								**56,717**
COST OBJECT TOTAL								**56,717**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: McGoogan Professorship (37-5262-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berg, Teresa Grace	Assoc Professor	00085036	090351	12			0.231	31,775
	(37-8362-3001001)Clinical		511000				0.05	7,161
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.02	2,282
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.70	96,311
	TOTAL Berg, Teresa Grace						1.00	**137,529**
SUBTOTAL FACULTY							**0.231**	**31,775**
SUBTOTAL SALARIES & WAGES							**0.231**	**31,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,207
519200 FICA CONTRIBUTION								1,525
519300 HEALTH INSURANCE CONTRIBUTION								2,860
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**5,756**
TOTAL PERSONAL SERVICES								**37,531**
COST OBJECT TOTAL								**37,531**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sigmund, Julie L	Clinical Research Associate II	00080038	362303	12	832		0.400	16,540
	(37-8370-4001001)DDIF Administration		513000				0.20	8,270
	(36-5270-2140001)Opthamology		513000				0.20	8,270
	(36-5270-2157888)Opthamology		513000				0.20	8,270
	TOTAL Sigmund, Julie L						1.00	**41,350**
Miller, Kristi D	Clinical Research Supervisor	00088452	363300	12	624		0.300	15,682
	(37-8370-4001001)DDIF Administration		513000				0.30	15,683
	(36-5270-2140001)Opthamology		513000				0.20	10,455
	(36-5270-2157888)Opthamology		513000				0.20	10,455
	TOTAL Miller, Kristi D						1.00	**52,275**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**32,222**
SUBTOTAL NONFACULTY							**0.700**	**32,222**
SUBTOTAL SALARIES & WAGES							**0.700**	**32,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,224
519200 FICA CONTRIBUTION								1,547
519300 HEALTH INSURANCE CONTRIBUTION								2,900
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**5,837**
TOTAL PERSONAL SERVICES								**38,059**
COST OBJECT TOTAL								**38,059**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	312		0.150	19,567
	(36-5270-2163001)Opthamology		511000				0.10	13,045
	TOTAL Toris, Carol B						0.25	**32,612**
Fan, Shan	Asst Professor	00093585	095154	12	936		0.450	28,847
	(37-8370-3001001)Clinical		511000				0.50	32,051
	(36-5270-2163001)Opthamology		511000				0.05	3,206
	TOTAL Fan, Shan						1.00	**64,104**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**48,414**
SUBTOTAL FACULTY							**0.600**	**48,414**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goeser, Toni L	Glaucoma Research Technician	00090853	362500	12	1622	22.122	0.780	35,891
	(36-5270-2163001)Opthamology		514000				0.12	5,521
	(36-5270-2164001)Opthamology		514000				0.10	4,601
	TOTAL Goeser, Toni L						1.00	**46,013**
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	1435	23.310	0.690	33,458
	(31-3205-0972)NRI GHATE SEED GRANT		514000				0.09	4,117
	(36-5270-2163001)Opthamology		514000				0.13	6,303
	(36-5270-2164001)Opthamology		514000				0.10	4,607
	TOTAL Reid, Lisa M						1.00	**48,485**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.470**	**69,349**
SUBTOTAL NONFACULTY							**1.470**	**69,349**
SUBTOTAL SALARIES & WAGES							**2.070**	**117,763**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,475
519200 FICA CONTRIBUTION								5,653
519300 HEALTH INSURANCE CONTRIBUTION								10,599
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								491
SUBTOTAL BENEFITS								**21,336**
TOTAL PERSONAL SERVICES								**139,099**
COST OBJECT TOTAL								**139,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shepherd, John D	Asst Professor	00093297	095154	12	116		0.545	33,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.46	27,500
	TOTAL Shepherd, John D						1.00	**60,500**
SUBTOTAL FACULTY							**0.545**	**33,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mercado, Kristen L	Occupational Therapist	00071424	293306	12	1664		0.800	69,300
Thoene, Stacy J	Occupational Therapist	00087615	293306	12	1664		0.800	75,507
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**144,807**
514000 CLER/TECH/SERV WAGES								
Just, Nanci E	Medical Clinic Clerk	00089873	241400	12	1248	16.896	0.600	21,086
Sakowski, Linda K	Ophthalmic Associate	00077838	292500	12	1872	18.841	0.900	35,271
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**56,357**
SUBTOTAL NONFACULTY							**3.100**	**201,164**
SUBTOTAL SALARIES & WAGES							**3.645**	**234,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,898
519200 FICA CONTRIBUTION								11,240
519300 HEALTH INSURANCE CONTRIBUTION								21,075
519400 LIFE INSURANCE CONTRIBUTION								234
519800 WORKERS COMPENSATION								976
SUBTOTAL BENEFITS								**42,423**
TOTAL PERSONAL SERVICES								**276,587**
COST OBJECT TOTAL								**276,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Suh, Donny W	Professor	00092200	095150	12	2059		0.990	41,180
	(37-5270-9110998)COSTSHARE/ 36-5310-2015-002		511000				0.01	520
	TOTAL Suh, Donny W						1.00	**41,700**
SUBTOTAL FACULTY							**0.990**	**41,180**
SUBTOTAL SALARIES & WAGES							**0.990**	**41,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,565
519200 FICA CONTRIBUTION								1,977
519300 HEALTH INSURANCE CONTRIBUTION								3,706
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**7,461**
TOTAL PERSONAL SERVICES								**48,641**
COST OBJECT TOTAL								**48,641**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: CSP Dept Tax (37-5270-9110002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ordway, Deborah K	Administration Associate	00091000	242400	12	104	23.152	0.050	2,387
	(37-8370-4001001)DDIF Administration		514000				0.95	45,770
	TOTAL Ordway, Deborah K						1.00	**48,157**
SUBTOTAL NONFACULTY							**0.050**	**2,387**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,387**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91
519200 FICA CONTRIBUTION								115
519300 HEALTH INSURANCE CONTRIBUTION								215
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**433**
TOTAL PERSONAL SERVICES								**2,820**
COST OBJECT TOTAL								**2,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: COSTSHARE/ 36-5310-2015-002 (37-5270-9110998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Suh, Donny W	Professor	00092200	095150	12	21		0.010	520
	(37-5270-9110001)Ophthalmology		511000				0.99	41,180
	TOTAL Suh, Donny W						1.00	**41,700**
SUBTOTAL FACULTY							**0.010**	**520**
SUBTOTAL SALARIES & WAGES							**0.010**	**520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20
519200 FICA CONTRIBUTION								25
519300 HEALTH INSURANCE CONTRIBUTION								47
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**95**
TOTAL PERSONAL SERVICES								**615**
COST OBJECT TOTAL								**615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12			0.371	59,979
	(37-8380-2001001)DDIF Research		511000				0.28	44,932
	(36-5280-2105001)Orthopaedic Surgery		511000				0.21	33,812
	(36-5280-2106001)Orthopaedic Surgery		511000				0.06	8,986
	(31-5280-0001)Orthopedics Instruction		511000				0.08	13,616
	TOTAL Haider, Hani						1.00	**181,325**
Cornett, Chris Alan	Assoc Professor	00089907	090351	12	229		0.049	3,904
	(37-8380-4001001)DDIF Administration		511000				0.62	50,458
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	13,476
	(31-5280-0001)Orthopedics Instruction		511000				0.17	13,616
	TOTAL Cornett, Chris Alan						1.00	**81,454**
Hartman, Curtis W	Assoc Professor	00093688	090351	12	329		0.043	3,598
	(37-8380-3001001)Clinical		511000				0.02	1,908
	(37-8380-4001001)DDIF Administration		511000				0.77	64,382
	(31-5280-0001)Orthopedics Instruction		511000				0.16	13,616
	TOTAL Hartman, Curtis W						1.00	**83,504**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	243		0.003	308
	(31-5101-0003)Admissions Office		511000				0.53	48,400
	(37-8380-3001001)Clinical		511000				0.08	7,075
	(37-8380-4001001)DDIF Administration		511000				0.10	9,545
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	13,476
	(31-5280-0001)Orthopedics Instruction		511000				0.14	12,551
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Konigsberg, Beau S						1.00	**96,355**
McGarry, Sean V	Assoc Professor	00090088	090351	12			0.002	155
	(37-8380-3001001)Clinical		511000				0.00	193
	(37-8380-4001001)DDIF Administration		511000				0.06	5,811
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.07	6,738
	(37-5280-2015001)Orthopaedic Surgery & Rehab		511000				0.59	54,315
	(37-5118-2001001)Orthopedic Surgery		511000				0.27	25,000
	TOTAL McGarry, Sean V						1.00	**92,212**
Siebler, Justin C	Assoc Professor	00092005	090351	12	160		0.005	309
	(37-8380-3001001)Clinical		511000				0.02	1,479
	(37-8380-4001001)DDIF Administration		511000				0.34	22,621
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.43	28,476
	(31-5280-0001)Orthopedics Instruction	4148	511000				0.21	13,615
	TOTAL Siebler, Justin C						1.00	**66,500**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Streubel, Philipp N	Assoc Professor	00092245	090351	12	206		0.056	3,753
	(34-5224-2007001)Cardiology (Internal Medici		511000				0.13	8,607
	(37-8380-3001001)Clinical		511000				0.17	11,500
	(37-8380-4001001)DDIF Administration		511000				0.47	30,894
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.10	6,738
	(31-5280-0001)Orthopedics Instruction		511000				0.08	5,008
	TOTAL Streubel, Philipp N						1.00	**66,500**
Firestone, Daniel E	Asst Professor	00072175	090352	12	304		0.080	3,608
	(37-8380-4001001)DDIF Administration		511000				0.17	7,772
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.45	20,204
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,616
	TOTAL Firestone, Daniel E						1.00	**45,200**
Freeman, Katie L	Asst Professor	00092502	090352	12	304		0.083	3,753
	(37-8380-4001001)DDIF Administration		511000				0.41	18,393
	(37-8380-1002001)House Officer		511000				0.15	6,738
	(37-5280-3001001)Orthopaedic Surgery		511000				0.06	2,600
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,616
	TOTAL Freeman, Katie L						1.00	**45,100**
Morgan, Joseph A	Asst Professor	00092246	090352	12	302		0.090	4,062
	(37-8380-3001001)Clinical		511000				0.07	3,179
	(37-8380-4001001)DDIF Administration		511000				0.09	4,229
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.45	20,214
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,616
	TOTAL Morgan, Joseph A						1.00	**45,300**
Putnam, Sara M	Asst Professor	00093032	090352	12	304		0.083	3,753
	(37-8380-4001001)DDIF Administration		511000				0.47	21,015
	(37-8380-1002001)House Officer		511000				0.15	6,738
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,594
	TOTAL Putnam, Sara M						1.00	**45,100**
Tao, Matthew A	Asst Professor	00092252	090352	12	304		0.083	3,753
	(37-8380-3001001)Clinical		511000				0.00	190
	(37-8380-4001001)DDIF Administration		511000				0.46	20,904
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	6,738
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,615
	TOTAL Tao, Matthew A						1.00	**45,200**
Vincent, Scott A	Asst Professor	00092248	090352	12	304		0.083	3,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-4001001)DDIF Administration		511000				0.47	21,096
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	6,737
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,615
	TOTAL Vincent, Scott A						1.00	**45,200**
Garvin, Kevin L	Professor	00077422	095150	12	772		0.371	92,210
	(31-5280-3003)COSTSHARING/ 36-5280-2090-001		511000				0.01	2,000
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	37,812
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.06	12,897
	(37-5280-2014001)Orthopaedic Surgery		512000				0.08	17,531
	(31-5280-0001)Orthopedics Instruction		512000				0.14	41,285
	TOTAL Garvin, Kevin L						1.00	**228,735**
Teusink, Matthew J	Asst Professor	00090105	095154	12	206		0.058	3,907
	(37-8380-4001001)DDIF Administration		511000				0.54	35,802
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.20	13,476
	(31-5280-0001)Orthopedics Instruction		511000				0.06	3,723
	(34-5360-2079001)Surgery		511000				0.15	9,892
	TOTAL Teusink, Matthew J						1.00	**66,800**
Haider, Hani	Research Scientist	00089682	099511	12			0.000	20,000
	(37-8380-2001001)DDIF Research		511000				0.28	44,932
	(36-5280-2105001)Orthopaedic Surgery		511000				0.21	33,812
	(36-5280-2106001)Orthopaedic Surgery		511000				0.06	8,986
	(31-5280-0001)Orthopedics Instruction		511000				0.08	13,616
	TOTAL Haider, Hani						1.00	**181,325**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.460**	**210,804**
SUBTOTAL FACULTY							**1.460**	**210,804**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarz, Dana M	Research Nurse Coordinator	00091875	293316	12	1319		0.634	53,453
	(37-5241-2004001)Rheumatology		513000				0.37	30,804
	TOTAL Schwarz, Dana M						1.00	**84,257**
Danielson, Peter W	Clinical Research Associate II	00071694	362303	12	1560		0.750	27,555
	(37-5280-9210001)Orthopaedic Surgery		513000				0.25	9,185
	TOTAL Danielson, Peter W						1.00	**36,740**
Natarajan, Arvind	Research Engineer	00090947	363306	12	1040		0.500	30,396
	(37-8380-2001001)DDIF Research		513000				0.50	30,396
	TOTAL Natarajan, Arvind						1.00	**60,792**
Weisenburger, Joel N	Research Engineer	00091963	363306	12	1000		0.481	33,617

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-2001001)DDIF Research		513000				0.37	24,616
	(36-5280-2105001)Orthopaedic Surgery		513000				0.10	6,851
	(36-5280-2106001)Orthopaedic Surgery		513000				0.05	3,425
	TOTAL Weisenburger, Joel N						1.00	**68,509**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.365**	**145,021**
SUBTOTAL NONFACULTY							**2.365**	**145,021**
SUBTOTAL SALARIES & WAGES							**3.825**	**355,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,521
519200 FICA CONTRIBUTION								17,080
519300 HEALTH INSURANCE CONTRIBUTION								32,024
519400 LIFE INSURANCE CONTRIBUTION								356
519800 WORKERS COMPENSATION								1,483
SUBTOTAL BENEFITS								**64,464**
TOTAL PERSONAL SERVICES								**420,289**
COST OBJECT TOTAL								**420,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	168		0.081	17,531
	(31-5280-3003)COSTSHARING/ 36-5280-2090-001		511000				0.01	2,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	92,210
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	37,812
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.06	12,897
	(31-5280-0001)Orthopedics Instruction		512000				0.14	41,285
	TOTAL Garvin, Kevin L						1.00	**228,735**
SUBTOTAL NONFACULTY							**0.081**	**17,531**
SUBTOTAL SALARIES & WAGES							**0.081**	**17,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								666
519200 FICA CONTRIBUTION								841
519300 HEALTH INSURANCE CONTRIBUTION								1,578
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**3,176**
TOTAL PERSONAL SERVICES								**20,707**
COST OBJECT TOTAL								**20,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery & Rehabilitation (37-5280-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGarry, Sean V	Assoc Professor	00090088	090351	12	1225		0.589	54,315
	(37-8380-3001001)Clinical		511000				0.00	193
	(37-8380-4001001)DDIF Administration		511000				0.06	5,811
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	155
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.07	6,738
	(37-5118-2001001)Orthopedic Surgery		511000				0.27	25,000
	TOTAL McGarry, Sean V						1.00	**92,212**
SUBTOTAL FACULTY							**0.589**	**54,315**
SUBTOTAL SALARIES & WAGES							**0.589**	**54,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,064
519200 FICA CONTRIBUTION								2,607
519300 HEALTH INSURANCE CONTRIBUTION								4,888
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**9,839**
TOTAL PERSONAL SERVICES								**64,154**
COST OBJECT TOTAL								**64,154**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freeman, Katie L	Asst Professor	00092502	090352	12			0.058	2,600
	(37-8380-4001001)DDIF Administration		511000				0.41	18,393
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,753
	(37-8380-1002001)House Officer		511000				0.15	6,738
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,616
	TOTAL Freeman, Katie L						1.00	**45,100**
SUBTOTAL FACULTY							**0.058**	**2,600**
SUBTOTAL SALARIES & WAGES							**0.058**	**2,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								234
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**472**
TOTAL PERSONAL SERVICES								**3,072**
COST OBJECT TOTAL								**3,072**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scherl, Susan A	Professor	00092472	090350	12	2080		1.000	98,518
Hasley, Brian P	Assoc Professor	00092833	090351	12	2080		1.000	90,139
Wallace, Maegen J	Asst Professor	00092247	090352	12	1984		0.954	39,103
	(36-5280-2094002)Brittle Bone Disorders Cons		511000				0.05	1,901
	TOTAL Wallace, Maegen J						1.00	**41,004**
Esposito, Paul W	Professor	00075020	095150	12	2080		1.000	126,598
	TOTAL 511000 TENURED FACULTY SALARIES						**3.954**	**354,358**
SUBTOTAL FACULTY							**3.954**	**354,358**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staiert, David J	Administrator II	00091085	243300	12	297		0.143	12,504
	(37-8380-4001001)DDIF Administration		513000				0.86	75,170
	TOTAL Staiert, David J						1.00	**87,674**
Burke, Bridget A	Physician Assistant, Specialist	00077371	293300	12	2080		1.000	109,008
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.143**	**121,512**
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Administration/Office Associate II	00091555	242400	12	139	21.639	0.067	3,007
	(37-8380-4001001)DDIF Administration		514000				0.93	42,003
	TOTAL Buso, Faith						1.00	**45,010**
Balaban, Elise R	Office Associate I	00071020	242409	12	119	20.811	0.057	2,476
	(37-8380-4001001)DDIF Administration		514000				0.94	40,810
	TOTAL Balaban, Elise R						1.00	**43,286**
Jensen, Stephanie A	Office Associate I	00071649	242409	12	2080	20.622	1.000	42,893
White, Holly N	Office Associate I	00071574	242409	12	104	22.270	0.050	2,316
	(37-8380-4001001)DDIF Administration		514000				0.95	44,005
	TOTAL White, Holly N						1.00	**46,321**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.174**	**50,692**
SUBTOTAL NONFACULTY							**2.317**	**172,204**
SUBTOTAL SALARIES & WAGES							**6.271**	**526,562**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,009
519200 FICA CONTRIBUTION								25,275
519300 HEALTH INSURANCE CONTRIBUTION								47,391
519400 LIFE INSURANCE CONTRIBUTION								527
519800 WORKERS COMPENSATION								2,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**95,396**
	TOTAL PERSONAL SERVICES							**621,958**
	COST OBJECT TOTAL							**621,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Danielson, Peter W	Clinical Research Associate II	00071694	362303	12	520		0.250	9,185
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.75	27,555
	TOTAL Danielson, Peter W						1.00	**36,740**
SUBTOTAL NONFACULTY							**0.250**	**9,185**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,185**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								349
519200 FICA CONTRIBUTION								441
519300 HEALTH INSURANCE CONTRIBUTION								827
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,664**
TOTAL PERSONAL SERVICES								**10,849**
COST OBJECT TOTAL								**10,849**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	426		0.205	30,579
	(37-8430-3001001)Clinical		511000				0.05	6,724
	(37-8430-4001001)DDIF Administration		511000				0.14	20,289
	(37-8430-2001001)DDIF Research		511000				0.23	33,613
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.32	48,075
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.07	9,615
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**177,895**
TBA	Professor	00093513	090350	12	441		0.212	22,020
Baker, John J	Assoc Professor	00089712	090351	12	630		0.303	32,234
	(37-8430-3001001)Clinical		511000				0.39	41,715
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.30	32,234
	TOTAL Baker, John J						1.00	**106,183**
Campbell, Walter S	Assoc Professor	00092235	090351	12	92		0.044	7,416
	(37-8430-2001001)DDIF Research		511000				0.53	69,680
	(31-1209-0050)POE-Biomedical Informatics Dir		511000				0.43	58,064
	(37-8430-2001001)DDIF Research		512100				0.00	10,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	24,200
	TOTAL Campbell, Walter S						1.00	**169,360**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	464		0.223	21,456
	(37-8430-3001001)Clinical		511000				0.55	53,491
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	21,456
	TOTAL DiMaio, Dominick J						1.00	**96,403**
Gebhart, Catherine L	Assoc Professor	00092612	090351	12	366		0.176	20,932
	(37-8430-3001001)Clinical		511000				0.71	84,662
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	13,955
	TOTAL Gebhart, Catherine L						1.00	**119,549**
Iqbal, Javeed	Assoc Professor	00092426	090351	12	416		0.200	26,954
	(37-8430-4001001)DDIF Administration		511000				0.30	40,431
	(37-8430-2001001)DDIF Research		511000				0.31	42,263
	(36-5301-2374001)Pathology/Microbiology		511000				0.19	25,121
	TOTAL Iqbal, Javeed						1.00	**134,769**
Ouellette, Scot P	Assoc Professor	00071085	090351	12	416		0.200	11,480

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.11	13,917
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	10,196
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,159
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	44,064
	TOTAL Ouellette, Scot P						1.00	**122,400**
Rucks, Elizabeth A	Assoc Professor	00089763	090351	12	416		0.200	10,946
	(37-8430-4001001)DDIF Administration		511000				0.30	38,920
	(37-8430-2001001)DDIF Research		511000				0.08	10,811
	(34-5301-2083001)Pathology/Microbiology		511000				0.33	43,244
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,811
	TOTAL Rucks, Elizabeth A						1.00	**129,732**
Sun, Keer	Assoc Professor	00090487	090351	12	416		0.200	23,431
	(37-8430-4001001)DDIF Administration		511000				0.21	24,603
	(34-5301-2086001)Pathology/Microbiology		511000				0.34	39,832
	(34-5301-2092007)Pathology/Microbiology		511000				0.25	29,288
	TOTAL Sun, Keer						1.00	**117,154**
TBA	Assoc Professor	00092235	090351	12			0.000	32,611
Wang, Guangshun	Assoc Professor	00089027	090351	12	416		0.200	23,637
	(37-8430-4001001)DDIF Administration		511000				0.30	35,455
	(37-8430-2001001)DDIF Research		511000				0.20	23,637
	(34-5301-2072001)Pathology/Microbiology		511000				0.30	35,456
	TOTAL Wang, Guangshun						1.00	**118,185**
Yuan, Ji	Assoc Professor	00092243	090351	12	899		0.432	26,960
	(37-8430-3001001)Clinical		511000				0.14	8,480
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.43	26,960
	TOTAL Yuan, Ji						1.00	**62,400**
Amador, Catalina	Asst Professor	00090193	090352	12	1050		0.505	25,480
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.36	18,024
	(36-5301-2374001)Pathology/Microbiology		511000				0.14	6,996
	TOTAL Amador, Catalina						1.00	**50,500**
Chittezham Thomas, Vinai	Asst Professor	00071218	090352	12	416		0.200	21,172
	(37-8430-4001001)DDIF Administration		511000				0.26	27,524
	(34-5301-2075001)Pathology/Microbiology		511000				0.20	21,172
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.34	35,993
	TOTAL Chittezham Thomas, Vinai						1.00	**105,861**
Cook, Leah M	Asst Professor	00093182	090352	12	416		0.200	9,757

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.30	31,135
	(37-8430-2001001)DDIF Research		511000				0.50	51,893
	TOTAL Cook, Leah M						1.00	**103,785**
Ng, Caroline L	Asst Professor	00093253	090352	12	416		0.200	10,789
	(37-8430-4001001)DDIF Administration		511000				0.30	26,683
	(37-8430-2001001)DDIF Research		511000				0.10	8,894
	(34-5301-2087001)Pathology/Microbiology		511000				0.40	35,578
	TOTAL Ng, Caroline L						1.00	**88,944**
Swanson, Benjamin J	Asst Professor	00093500	090352	12	539		0.259	11,720
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.16	7,307
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	7,313
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.21	9,480
	(34-1901-2118050)Tumor Bank Support		511000				0.21	9,480
	TOTAL Swanson, Benjamin J						1.00	**45,300**
Tseng, Yun-An	Asst Professor	00071336	090352	12	1075		0.517	23,440
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.48	21,860
	TOTAL Tseng, Yun-An						1.00	**45,300**
Carson, Steven D	Professor	00073461	095150	12	312		0.150	24,440
	(37-8430-4001001)DDIF Administration		511000				0.35	57,027
	(37-8430-2001001)DDIF Research		511000				0.40	65,174
	(34-5301-2084001)Pathology/Microbiology		511000				0.10	16,294
	TOTAL Carson, Steven D						1.00	**162,935**
Cohen, Samuel M	Professor	00071115	095150	12	200		0.096	19,864
	(37-8430-3001001)Clinical		511000				0.52	107,069
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.10	19,864
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	59,592
	TOTAL Cohen, Samuel M						1.00	**206,389**
Hinrichs, Steven H	Professor	00079011	095150	12	755		0.363	78,729
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	TOTAL Hinrichs, Steven H						1.00	**228,823**
Iwen, Peter C	Professor	00090218	095150	12	233		0.112	16,467

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0105-0094)Biosafety Officer		511000				0.23	34,122
	(36-5301-2127016)Bioterrorism Laboratory Ser		511000				0.17	24,700
	(37-8430-4001001)DDIF Administration		511000				0.07	10,018
	(37-8430-2001001)DDIF Research		511000				0.10	14,424
	(36-5420-3003003)NETEC Supplement		511000				0.05	6,587
	(36-5420-3001003)National Ebola Training and		511000				0.07	9,880
	(31-5420-0100)POE - EAOH		511000				0.10	14,682
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,700
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,587
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**164,667**
Kielian, Tammy L	Professor	00093504	095150	12	434		0.208	39,580
	(37-8430-4001001)DDIF Administration		511000				0.24	44,690
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,480
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,230
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,615
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071510)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.25	48,075
	TOTAL Kielian, Tammy L						1.00	**197,900**
Lazenby, Audrey J	Professor	00093061	095150	12	281		0.135	17,509
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.21	27,287
	(37-8430-4001001)DDIF Administration		511000				0.16	20,783
	(34-1905-2233001)Eppley		511000				0.03	3,792
	(34-1905-2234001)Eppley		511000				0.02	2,844
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.02	1,896
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,499
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2081501)PPG Project 2		511000				0.02	2,844
	(34-5140-2081601)PPG Project 3		511000				0.02	1,896
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.04	5,688
	(34-5360-2078001)Surgery		511000				0.06	7,584
	TOTAL Lazenby, Audrey J						1.00	**129,781**
Lele, Subodh M	Professor	00092989	095150	12	393		0.189	19,765

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(37-8430-3001001)Clinical		511000				0.06	5,828
	(37-8430-4001001)DDIF Administration		511000				0.26	26,730
	(35-1905-2044001)Eppley		511000				0.08	7,906
	(37-8430-1002001)House Officer		511000				0.12	12,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.27	27,805
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,896
	TOTAL Lele, Subodh M						1.00	**104,653**
Linder, James	Professor	00092227	095150	12	2		0.001	1,960
McDonald, Thomas L	Professor	00071338	095150	12	416		0.200	30,561
	(37-8430-4001001)DDIF Administration		511000				0.30	45,841
	(37-8430-2001001)DDIF Research		511000				0.50	76,401
	TOTAL McDonald, Thomas L						1.00	**152,803**
Pirruccello, Samuel J	Professor	00075027	095150	12	668		0.321	39,093
	(37-8430-3001001)Clinical		511000				0.20	24,043
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	19,546
	(37-5301-9001001)Regional Pathology Services		511000				0.32	39,093
	TOTAL Pirruccello, Samuel J						1.00	**121,775**
Radio, Stanley J	Professor	00078203	095150	12	312		0.150	17,472
	(37-8430-3001001)Clinical		511000				0.55	63,845
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.30	34,944
	TOTAL Radio, Stanley J						1.00	**116,261**
Singh, Rakesh K	Professor	00085859	095150	12	936		0.450	67,680
	(37-8430-4001001)DDIF Administration		511000				0.10	15,040
	(37-8430-2001001)DDIF Research		511000				0.27	40,607
	(35-1905-2044001)Eppley		511000				0.02	3,008
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.16	24,064
	TOTAL Singh, Rakesh K						1.00	**150,399**
Talmadge, James E	Professor	00079012	095150	12	312		0.150	26,791
	(37-8430-4001001)DDIF Administration		511000				0.35	62,511
	(37-8430-2001001)DDIF Research		511000				0.39	69,656
	(36-5301-2327101)Disinfectant Properties of		511000				0.10	17,860
	(36-5301-2376001)Pathology/Microbiology		511000				0.01	1,786
	TOTAL Talmadge, James E						1.00	**178,604**
TBA	Professor	00078893	095150	00	624		0.300	41,839
Sofronescu, Alina G	Assoc Professor	00089028	095152	12	453		0.218	21,558
	(37-8430-3001001)Clinical		511000				0.67	66,453
	(37-8430-1002002)House Officer Path Core Fac		511000				0.11	10,779
	TOTAL Sofronescu, Alina G						1.00	**98,790**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Su, Kaihong	Assoc Professor	00093518	095152	12	624		0.300	32,931
	(37-8430-4001001)DDIF Administration		511000				0.20	21,954
	(37-8430-2001001)DDIF Research		511000				0.50	54,886
	TOTAL Su, Kaihong						1.00	**109,771**
Larson, Marilynn A	Asst Professor	00092269	095154	12	208		0.100	7,990
	(37-8430-4001001)DDIF Administration		511000				0.40	31,961
	(37-8430-2001001)DDIF Research		511000				0.50	39,951
	TOTAL Larson, Marilynn A						1.00	**79,902**
Qureishi, Hina N	Asst Professor	00092191	095154	12	541		0.260	18,136
	(37-8430-3001001)Clinical		511000				0.08	5,528
	(37-8430-1002002)House Officer Path Core Fac		511000				0.26	18,136
	TOTAL Qureishi, Hina N						0.60	**41,800**
Yuil-Valdes, Ana G	Asst Professor	00093679	095154	12	763		0.367	22,000
	(31-0401-0001)Allied Health Assoc Dean		511000				0.37	22,000
	(37-8430-3001001)Clinical		511000				0.27	16,000
	TOTAL Yuil-Valdes, Ana G						1.00	**60,000**
Zhang, Weiwei	Asst Professor	00071170	095154	12	374		0.180	17,625
	(37-8430-3001001)Clinical		511000				0.80	78,506
	(36-5301-2374001)Pathology/Microbiology		511000				0.02	2,002
	TOTAL Zhang, Weiwei						1.00	**98,133**
Bi, Chengfeng	Instructor	00093660	095158	12	416		0.200	12,132
	(33-0101-0202)APRDP Prog Dir		511000				0.50	30,329
	(37-5301-1004026)Program Development - Fu; K		511000				0.30	18,197
	TOTAL Bi, Chengfeng						1.00	**60,658**
Chaudhari, Sujata S	Instructor	00092587	095158	12	1040		0.500	31,758
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.50	31,758
	TOTAL Chaudhari, Sujata S						1.00	**63,516**
Cook, Leah M	Research Scientist	00089775	099511	12			0.000	11,000
	(37-8430-4001001)DDIF Administration		511000				0.30	31,135
	(37-8430-2001001)DDIF Research		511000				0.50	51,893
	TOTAL Cook, Leah M						1.00	**103,785**
Ng, Caroline L	Research Scientist	00092079	099511	12			0.000	7,000
	(37-8430-4001001)DDIF Administration		511000				0.30	26,683
	(37-8430-2001001)DDIF Research		511000				0.10	8,894
	(34-5301-2087001)Pathology/Microbiology		511000				0.40	35,578
	TOTAL Ng, Caroline L						1.00	**88,944**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	13,000

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.11	13,917
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	10,196
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,159
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	44,064
	TOTAL Ouellette, Scot P						1.00	**122,400**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	15,000
	(37-8430-4001001)DDIF Administration		511000				0.30	38,920
	(37-8430-2001001)DDIF Research		511000				0.08	10,811
	(34-5301-2083001)Pathology/Microbiology		511000				0.33	43,244
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,811
	TOTAL Rucks, Elizabeth A						1.00	**129,732**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.426**	**1,044,894**
SUBTOTAL FACULTY							**9.426**	**1,044,894**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	1248		0.600	130,094
Hinrichs, Steven H	Chairperson Stipend	00090404	095140	12			0.000	12,000
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	TOTAL Hinrichs, Steven H						1.00	**228,823**
Fey, Paul D	Vice Chairperson	00090026	095145	12			0.000	10,000
	(37-8430-3001001)Clinical		511000				0.05	6,724
	(37-8430-4001001)DDIF Administration		511000				0.14	20,289
	(37-8430-2001001)DDIF Research		511000				0.23	33,613
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.32	48,075
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.07	9,615
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**177,895**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**152,094**
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	10,000
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.04	7,692
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,480
	(34-5301-2075001)Pathology/Microbiology		511000				0.13	22,403
	(34-5301-2071210)Staphylococcal Biofilm Admi		511000				0.11	19,230
	(34-5301-2071310)Staphylococcal Biofilm Proj		511000				0.27	48,075
	(31-1209-0400)Assoc VC Basic Science Researc	4164	512100				0.40	95,556
	TOTAL Bayles, Kenneth W						1.00	**212,436**

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DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Kuss, Steven D	Administrator IV	00071400	243300	12	2080		1.000	112,917
Stites, Kirsten M	Business Operations Administrator	00071870	243300	12	2080		1.000	83,672
Kibbee, Debi K	Grants Accountant	00091567	243301	12	2080		1.000	60,166
Young, Keith A	Financial Coordinator	00075428	243302	12	1872		0.900	78,824
	(36-5301-2127016)Bioterrorism Laboratory Ser		513000				0.10	8,758
	TOTAL Young, Keith A						1.00	**87,582**
Varga, David A	Pathology Specialist	00088750	363300	12	2080		1.000	55,565
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.900**	**391,144**
514000 CLER/TECH/SERV WAGES								
Headley, Debra L	Accounting Clerk	00089869	241401	12	1560	17.677	0.750	27,576
	(37-8430-4001001)DDIF Administration		514000				0.25	9,192
	TOTAL Headley, Debra L						1.00	**36,768**
Bradford, Melissa J	Administrative Programs Associate	00091050	242400	12	520	22.605	0.250	11,754
	(37-8430-4001001)DDIF Administration		514000				0.75	35,264
	TOTAL Bradford, Melissa J						1.00	**47,018**
Cechin, Tuire	Graduate Program Coordinator	00071184	242400	12	2080	24.062	1.000	50,048
Koons, Jillian J	Grants/Office Associate	00072036	242400	12	2080	19.615	1.000	40,800
MacCarthy, Kevin D	GME Educational Program Coordinator I	00082508	242400	12	1040	21.793	0.500	22,665
	(37-8430-4001001)DDIF Administration		514000				0.50	22,665
	TOTAL MacCarthy, Kevin D						1.00	**45,330**
Putnam, Cheryl L	Grants/Office Associate	00087841	242400	12	2080	20.956	1.000	43,589
Shilling, Scott E	Administration Associate	00077401	242400	12	2080	23.518	1.000	48,917
Tierney, Elizabeth C	Grants/Office Associate	00091471	242400	12	2080	20.458	1.000	42,553
Rosales-Winters, Connie	Administrative/Faculty Services Coord	00071741	242402	12	2080	29.327	1.000	61,000
Henkel, Stephanie L	Office Associate I	00091509	242409	12	520	17.163	0.250	8,925
	(37-8430-4001001)DDIF Administration		514000				0.75	26,775
	TOTAL Henkel, Stephanie L						1.00	**35,700**
Nordhagen, Anna E	Office Associate I	00071846	242409	12	520	17.964	0.250	9,341
	(37-8430-4001001)DDIF Administration		514000				0.75	28,025
	TOTAL Nordhagen, Anna E						1.00	**37,366**
Swirzinski, Jacqueline M	Office Associate I	00075353	242409	12	520	19.627	0.250	10,206
	(37-8430-4001001)DDIF Administration		514000				0.75	30,617
	TOTAL Swirzinski, Jacqueline M						1.00	**40,823**
Goshinska, Mary E	Office Associate II	00071657	242415	12	520	24.060	0.250	12,511
	(37-8430-4001001)DDIF Administration		514000				0.75	37,534
	TOTAL Goshinska, Mary E						1.00	**50,045**
Roseland, Lisa A	Office Associate II	00091446	242415	12	520	24.353	0.250	12,664

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		514000				0.75	37,991
	TOTAL Roseland, Lisa A						1.00	**50,655**
Shellman-Kuhns, Kara S	Office Associate II	00090953	242415	12	104	24.309	0.050	2,528
	(34-5301-2071210)Staphylococcal Biofilm Admi		514000				0.95	48,035
	TOTAL Shellman-Kuhns, Kara S						1.00	**50,563**
Arington, Michael L	Laboratory Assistant II	00087326	361700	12	2080	13.564	1.000	28,213
Johnson, Barbara K	Laboratory Supervisor	00087327	362500	12	2080	17.213	1.000	35,804
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.800**	**469,094**
SUBTOTAL NONFACULTY							**16.300**	**1,022,332**
SUBTOTAL SALARIES & WAGES							**25.726**	**2,067,226**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128,099
519200 FICA CONTRIBUTION								124,158
519300 HEALTH INSURANCE CONTRIBUTION								230,578
519400 LIFE INSURANCE CONTRIBUTION								1,971
SUBTOTAL BENEFITS								**484,806**
TOTAL PERSONAL SERVICES								**2,552,032**
COST OBJECT TOTAL								**2,552,032**

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DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Quiros, Ruben	Professor	00093634	090350	12	1117		0.537	76,968
	(36-5312-2013001)Pediatrics		511000				0.05	7,234
	(37-5310-4003001)Pediatrics Admin		511000				0.41	59,033
	TOTAL Quiros, Ruben						1.00	**143,235**
Rizzo, William B	Professor	00092418	090350	12	223		0.107	19,084
	(37-7200-6001002)CHRI Executive Office		511000				0.30	53,000
	(36-7212-2001888)Children's Health Research		511000				0.02	2,652
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2021888)Pediatrics		511000				0.02	2,651
	(34-5321-2003010)Sterol and Isprenoid Disea		511000				0.36	63,525
	(37-7200-6001002)CHRI Executive Office		512000				0.00	10,000
	TOTAL Rizzo, William B						1.00	**188,334**
Sammut, Paul H	Professor	00077632	090350	12	634		0.305	34,335
	(37-5310-4003001)Pediatrics Admin		511000				0.70	78,127
	TOTAL Sammut, Paul H						1.00	**112,462**
Spicer, Robert L	Professor	00082590	090350	12	1907		0.917	38,878
	(36-5318-2021888)Pediatrics		511000				0.08	3,494
	TOTAL Spicer, Robert L						1.00	**42,372**
Ballweg, Jean A	Assoc Professor	00080876	090351	12	1668		0.802	36,275
	(37-5310-4003001)Pediatrics Admin		511000				0.20	8,925
	TOTAL Ballweg, Jean A						1.00	**45,200**
Beck, Jill C	Assoc Professor	00093848	090351	12	424		0.204	8,795
	(37-5310-4003001)Pediatrics Admin		511000				0.80	33,986
	TOTAL Beck, Jill C						1.00	**42,781**
Coulter, Donald W	Assoc Professor	00093480	090351	12	1448		0.695	66,583
	(36-7210-2003001)Children's Health Research		511000				0.02	1,896
	(36-7210-2004001)Children's Health Research		511000				0.02	2,060
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.21	20,355
	TOTAL Coulter, Donald W						1.00	**95,687**
Deegan, Thomas	Assoc Professor	00093732	090351	12	711		0.342	14,715
	(37-5310-4003001)Pediatrics Admin		511000				0.66	28,065
	TOTAL Deegan, Thomas						1.00	**42,780**
Delair, Shirley F	Assoc Professor	00093849	090351	12	1127		0.543	23,243

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COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-3106)COSTSHARING/ 36-0115-1005-006		511000				0.22	9,229
	(36-5319-2041001)Pediatrics		511000				0.04	1,723
	(37-5310-4003001)Pediatrics Admin		511000				0.20	8,585
	TOTAL Delair, Shirley F						1.00	**42,780**
Delaney, Jeffrey W	Assoc Professor	00093458	090351	12	318		0.153	14,693
	(37-5310-4003001)Pediatrics Admin		511000				0.85	80,636
	TOTAL Delaney, Jeffrey W						1.00	**95,329**
Doherty, Patrick J	Assoc Professor	00093759	090351	12	2080		1.000	42,780
	TOTAL Doherty, Patrick J						1.00	**74,280**
Haney, Suzanne B	Assoc Professor	00089901	090351	12	778		0.374	15,351
	(37-5310-4003002)Institutional Affiliation -		511000				0.63	25,549
	TOTAL Haney, Suzanne B						1.00	**40,900**
Hsu, Hao	Assoc Professor	00092211	090351	12	2080		1.000	42,371
Kadlec, Kelly D	Assoc Professor	00093694	090351	12	2080		1.000	42,779
Lovell, Helen B	Assoc Professor	00085867	090351	12	449		0.216	31,896
	(31-5310-3045)COSTSHARING/ 36-5322-2001-001		511000				0.02	3,528
	(37-5310-4003001)Pediatrics Admin		511000				0.76	112,067
	TOTAL Lovell, Helen B						1.00	**147,491**
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	2080		1.000	42,780
Nasir, Arwa K	Assoc Professor	00083726	090351	12	1988		0.956	40,884
	(31-5310-3107)COSTSHARING/ 36-5322-1001-001		511000				0.04	1,896
	TOTAL Nasir, Arwa K						1.00	**42,780**
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	636		0.306	29,359
	(37-5310-4003001)Pediatrics Admin		511000				0.69	66,327
	TOTAL Reinhardt, Adam L						1.00	**95,686**
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	2080		1.000	42,780
Thomas, Heather M	Assoc Professor	00080102	090351	12	1333		0.641	76,966
	(36-5316-2056001)Pediatrics		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.34	41,271
	TOTAL Thomas, Heather M						1.00	**120,052**
Acquazzino, Melissa A	Asst Professor	00075138	090352	12	401		0.193	8,790
	(37-5310-4003001)Pediatrics Admin		511000				0.81	36,410
	TOTAL Acquazzino, Melissa A						1.00	**45,200**
Birge, Nicole D	Asst Professor	00088657	090352	12	2080		1.000	41,827
Burrows, Jason M	Asst Professor	00071258	090352	12	1537		0.739	33,500
	(37-5310-4003001)Pediatrics Admin		511000				0.26	11,800
	TOTAL Burrows, Jason M						1.00	**45,300**
Chaplin, Robert	Asst Professor	00093701	090352	12	2080		1.000	42,780
Chen, Melinda E	Asst Professor	00090277	090352	12	761		0.366	16,600

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COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.63	28,600
	TOTAL Chen, Melinda E						1.00	**45,200**
Choudhry, Ojasvini	Asst Professor	00090196	090352	12	406		0.195	10,850
	(37-5310-4003001)Pediatrics Admin		511000				0.81	44,350
	TOTAL Choudhry, Ojasvini						1.00	**55,200**
Curzon, Christopher L	Asst Professor	00089909	090352	12	643		0.309	14,110
	(37-5310-4003001)Pediatrics Admin		511000				0.69	31,290
	TOTAL Curzon, Christopher L						1.00	**45,400**
Deschamp, Ashley R	Asst Professor	00093064	090352	12	1764		0.848	38,335
	(36-7215-2000001)CHRI General Research		511000				0.08	3,662
	(36-5316-2067001)Pediatrics		511000				0.07	3,203
	TOTAL Deschamp, Ashley R						1.00	**45,200**
Dolter, Stephen M	Asst Professor	00093735	090352	12	926		0.445	19,112
	(37-5310-4003001)Pediatrics Admin		511000				0.56	23,668
	TOTAL Dolter, Stephen M						1.00	**42,780**
Elrokhsi, Salaheddin HI	Asst Professor	00093183	090352	12	25		0.012	740
	(37-5310-4003001)Pediatrics Admin		511000				0.99	54,460
	TOTAL Elrokhsi, Salaheddin HI						1.00	**55,200**
Euteneuer, Joshua C	Asst Professor	00092018	090352	12	1857		0.893	40,454
	(37-5310-4003001)Pediatrics Admin		511000				0.11	4,846
	TOTAL Euteneuer, Joshua C						1.00	**45,300**
Fletcher, Garth E	Asst Professor	00089764	090352	12	245		0.118	14,274
	(37-5310-4003001)Pediatrics Admin		511000				0.88	106,157
	TOTAL Fletcher, Garth E						1.00	**120,431**
Ford, James B	Asst Professor	00090246	090352	12	1791		0.861	34,880
	(37-5310-4003001)Pediatrics Admin		511000				0.14	5,620
	TOTAL Ford, James B						1.00	**40,500**
Goldsweig, Bracha K	Asst Professor	00081096	090352	12	1699		0.817	36,950
	(36-7215-2004001)Children's Health Research		511000				0.18	8,250
	TOTAL Goldsweig, Bracha K						1.00	**45,200**
Gollehon, Nathan S	Asst Professor	00090290	090352	12	2080		1.000	40,400
	(37-5322-1002002)Medical Student Curriculum		511000				0.00	10,000
	TOTAL Gollehon, Nathan S						1.00	**50,400**
Goodrich, Nathaniel P	Asst Professor	00072326	090352	12	1537		0.739	33,500
	(37-5310-4003001)Pediatrics Admin		511000				0.26	11,800
	TOTAL Goodrich, Nathaniel P						1.00	**45,300**
Grace, Helen F	Asst Professor	00093384	090352	12	832		0.400	18,160
	(37-5310-4003001)Pediatrics Admin		511000				0.60	27,140
	TOTAL Grace, Helen F						1.00	**45,300**

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COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Green, Andrea D	Asst Professor	00093142	090352	12	2080		1.000	40,500
Hemmer, Carrie L	Asst Professor	00093780	090352	12	1136		0.546	22,110
	(37-5310-4003001)Pediatrics Admin		511000				0.45	18,290
	TOTAL Hemmer, Carrie L						1.00	**40,400**
Khasawneh, Rima N	Asst Professor	00092164	090352	12	71		0.034	1,988
	(37-5310-4003001)Pediatrics Admin		511000				0.97	53,212
	TOTAL Khasawneh, Rima N						1.00	**55,200**
Lowas, Stefanie R	Asst Professor	00089740	090352	12	449		0.216	9,304
	(37-5310-4003001)Pediatrics Admin		511000				0.78	33,477
	TOTAL Lowas, Stefanie R						1.00	**42,781**
Mahapatra, Sidharth	Asst Professor	00093789	090352	12	1945		0.935	51,816
	(37-5310-4003001)Pediatrics Admin		511000				0.07	3,584
	TOTAL Mahapatra, Sidharth						1.00	**55,400**
Majerus, Chelsea R	Asst Professor	00092350	090352	12	464		0.223	10,140
	(37-5310-4003001)Pediatrics Admin		511000				0.78	35,060
	TOTAL Majerus, Chelsea R						1.00	**45,200**
McAllister, Janice L	Asst Professor	00090254	090352	12	370		0.178	19,867
	(37-5310-4003001)Pediatrics Admin		511000				0.82	91,321
	TOTAL McAllister, Janice L						1.00	**111,188**
McLean, Courtney K	Asst Professor	00093824	090352	12	1641		0.789	35,700
	(37-5310-4003001)Pediatrics Admin		511000				0.21	9,500
	TOTAL McLean, Courtney K						1.00	**45,200**
Miller, Alison B	Asst Professor	00093845	090352	12	2080		1.000	45,300
Muff-Luett, Melissa A	Asst Professor	00093744	090352	12	865		0.416	18,953
	(37-5310-4003001)Pediatrics Admin		511000				0.58	26,447
	TOTAL Muff-Luett, Melissa A						1.00	**45,400**
Navaneethan, Hema L	Asst Professor	00092386	090352	12	2080		1.000	45,100
Neemann, Kari A	Asst Professor	00092635	090352	12	2080		1.000	40,500
Norton, Bridget M	Asst Professor	00093698	090352	12	2080		1.000	42,779
Oarhe, Christian O	Asst Professor	00084698	090352	12	514		0.247	10,060
	(37-5310-4003001)Pediatrics Admin		511000				0.75	30,440
	TOTAL Oarhe, Christian O						1.00	**40,500**
Oliver, Young P	Asst Professor	00093672	090352	12	483		0.232	9,983
	(37-5310-4003001)Pediatrics Admin		511000				0.77	32,798
	TOTAL Oliver, Young P						1.00	**42,781**
Ortmann, Laura A	Asst Professor	00085747	090352	12	2080		1.000	45,200
Patel, Sachit A	Asst Professor	00078454	090352	12	1173		0.564	25,615

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-7210-2002001)Children's Health Research		511000				0.03	1,168
	(37-5310-4003001)Pediatrics Admin		511000				0.41	18,517
	TOTAL Patel, Sachit A						1.00	**45,300**
Peeples, Eric S	Asst Professor	00093846	090352	12	2080		1.000	45,300
Pitner, Sheryl L	Asst Professor	00088626	090352	12	112		0.054	5,258
	(37-5310-4003001)Pediatrics Admin		511000				0.95	89,802
	TOTAL Pitner, Sheryl L						1.00	**95,060**
Rathore, Geetanjali	Asst Professor	00079729	090352	12	1148		0.552	29,515
	(37-5310-4003001)Pediatrics Admin		511000				0.45	23,845
	TOTAL Rathore, Geetanjali						1.00	**53,360**
Rickard, Mary C	Asst Professor	00093691	090352	12	1059		0.509	23,110
	(37-5310-4003001)Pediatrics Admin		511000				0.49	22,190
	TOTAL Rickard, Mary C						1.00	**45,300**
Sieczkowski, Lisa	Asst Professor	00093733	090352	12	2080		1.000	42,780
Skar, Gwenn L	Asst Professor	00093614	090352	12	2080		1.000	45,100
Snow, Joseph T	Asst Professor	00093734	090352	12	653		0.314	13,490
	(37-5310-4003001)Pediatrics Admin		511000				0.69	29,290
	TOTAL Snow, Joseph T						1.00	**42,780**
TBA	Asst Professor	00093738	090352	00			0.000	40,500
Vo, Hanh D	Asst Professor	00092414	090352	12	851		0.409	23,120
	(37-5310-4003001)Pediatrics Admin		511000				0.59	33,280
	TOTAL Vo, Hanh D						1.00	**56,400**
Wang, Jennifer L	Asst Professor	00092087	090352	12	1206		0.580	24,863
	(37-5310-4003001)Pediatrics Admin		511000				0.42	17,917
	TOTAL Wang, Jennifer L						1.00	**42,780**
Weaver, Meaghann S	Asst Professor	00089722	090352	12	653		0.314	14,300
	(36-5310-2018001)Pediatrics		511000				0.69	31,000
	TOTAL Weaver, Meaghann S						1.00	**45,300**
Winter, Jennifer A	Asst Professor	00092176	090352	12	1256		0.604	24,996
	(37-5310-4003001)Pediatrics Admin		511000				0.40	16,308
	TOTAL Winter, Jennifer A						1.00	**41,304**
Zapata, Fernando	Asst Professor	00093788	090352	12	597		0.287	12,365
	(37-5310-4003001)Pediatrics Admin		511000				0.71	30,415
	TOTAL Zapata, Fernando						1.00	**42,780**
Anderson Berry, Ann L	Professor	00083241	095150	12	1529		0.734	78,100

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003974)COSTSHARE/ 36-5315-2011-001		511000				0.09	9,350
	(37-5310-4003968)COSTSHARE/ 36-5315-3003-002		511000				0.02	1,986
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(37-5310-4003001)Pediatrics Admin		511000				0.07	7,282
	(31-5315-0001)Perinatal Qual Impro		511000				0.02	1,870
	TOTAL Anderson Berry, Ann L						1.00	**106,255**
Colombo, John L	Professor	00071414	095150	12	709		0.300	41,932
Danford, David A	Professor	00073933	095150	12	275		0.132	17,112
	(37-5310-4003001)Pediatrics Admin		511000				0.87	111,549
	TOTAL Danford, David A						1.00	**128,661**
Erickson, Christopher C	Professor	00092006	095150	12	262		0.126	16,361
	(36-5318-2016001)Pediatrics		511000				0.00	179
	(37-5310-4003001)Pediatrics Admin		511000				0.87	112,488
	TOTAL Erickson, Christopher C						1.00	**129,028**
Kugler, John D	Professor	00071835	095150	12	189		0.091	12,975
	(37-5310-4003001)Pediatrics Admin		511000				0.61	86,661
	(37-5121-1003001)Varner Endowed Professorshi		511000				0.00	10,000
	TOTAL Kugler, John D						0.70	**109,636**
Mauch, Teri J	Professor	00089092	095150	12	1949		0.937	38,697
	(36-5314-2015888)Pediatrics		511000				0.06	2,607
	TOTAL Mauch, Teri J						1.00	**41,304**
Obaro, Stephen K	Professor	00083003	095150	12	1319		0.634	90,864
	(36-5420-2038001)College of Public Health		511000				0.35	50,417
	(36-5319-2045001)Pediatrics		511000				0.01	2,033
	(37-7213-2003001)Children's Health Research		512100				0.00	9,531
	(36-5420-2038001)College of Public Health		512100				0.00	1,119
	(34-5319-2013001)Pediatrics		512100				0.00	9,350
	TOTAL Obaro, Stephen K						1.00	**163,314**
Walburn, John N	Professor	00071819	095150	12	87		0.042	6,127
	(37-5310-4003001)Pediatrics Admin		511000				0.46	65,640
	TOTAL Walburn, John N						0.50	**71,767**
Yetman, Angela T	Professor	00093128	095150	12	936		0.450	18,288
	(36-7211-2001001)Children's Health Research		511000				0.09	3,702
	(36-5318-2025001)Pediatrics		511000				0.23	9,255
	(36-5318-2026001)Pediatrics		511000				0.23	9,255
	TOTAL Yetman, Angela T						1.00	**40,500**
Lacroix, Amy E	Assoc Professor	00084127	095152	12	618		0.297	35,650

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.70	83,999
	TOTAL Lacroix, Amy E						1.00	**119,649**
Starr, Lois J	Assoc Professor	00078997	095152	12	416		0.200	41,115
	(31-8207-8100)Genetic Med Salary		511000				0.16	32,164
	(37-5507-3007001)Hospital Genetic Support		511000				0.13	27,547
	(37-5520-3007001)MMI		511000				0.10	20,557
	(37-8432-1002001)MMI		511000				0.18	37,114
	(33-5552-0900)Medically Handicapped Children		511000				0.23	47,076
	(31-8207-6800)Administration Salry		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**215,573**
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	574		0.276	27,517
	(37-5310-4003001)Pediatrics Admin		511000				0.72	71,800
	TOTAL Stoolman, Sharon R						1.00	**99,317**
Wilson, Mark C	Assoc Professor	00093793	095152	12	1021		0.491	21,130
	(37-5310-4003001)Pediatrics Admin		511000				0.21	8,966
	TOTAL Wilson, Mark C						0.70	**30,096**
Bloom Anderson, Chelsea P	Asst Professor	00093750	095154	12	439		0.211	8,600
	(37-5310-4003001)Pediatrics Admin		511000				0.69	27,780
	TOTAL Bloom Anderson, Chelsea P						0.90	**36,380**
England, Melissa J	Asst Professor	00093740	095154	12	701		0.337	13,700
	(37-5310-4003001)Pediatrics Admin		511000				0.46	18,700
	TOTAL England, Melissa J						0.80	**32,400**
Fisher, Marisa M	Asst Professor	00092188	095154	12	1664		0.800	32,360
Najdawi, Eyad K	Asst Professor	00090057	095154	12	202		0.097	4,465
	(37-5310-4003001)Pediatrics Admin		511000				0.90	40,835
	TOTAL Najdawi, Eyad K						1.00	**45,300**
Palmer, Alicia M	Asst Professor	00093854	095154	12	229		0.110	5,065
	(37-5310-4003001)Pediatrics Admin		511000				0.49	22,135
	TOTAL Palmer, Alicia M						0.60	**27,200**
Weidner, Brenda A	Asst Professor	00093743	095154	12	300		0.144	6,604
	(37-5310-4003001)Pediatrics Admin		511000				0.66	29,596
	TOTAL Weidner, Brenda A						0.80	**36,200**
Finken, David A	Clinical Asst Professor	00089721	095725	12	786		0.378	40,713
	(37-5310-4003001)Pediatrics Admin		511000				0.62	66,703
	TOTAL Finken, David A						1.00	**107,416**
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	54		0.026	4,835
	(37-5310-4003001)Pediatrics Admin		511000				0.47	85,663
	TOTAL Hollins, Susan						0.50	**90,498**
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	175		0.084	8,695

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.47	47,893
	TOTAL Seivert, Patricia A						0.55	**56,588**
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	433		0.208	20,162
	(37-5310-4003001)Pediatrics Admin		511000				0.79	76,194
	TOTAL Snyder, Sheilah J						1.00	**96,356**
Scott-Mordhorst, Tina R	Clinical Professor	00089711	095728	12	362		0.174	21,659
	(37-5310-4003001)Pediatrics Admin		511000				0.83	102,117
	TOTAL Scott-Mordhorst, Tina R						1.00	**123,776**
	TOTAL 511000 TENURED FACULTY SALARIES						**46.315**	**2,619,115**
SUBTOTAL FACULTY							**46.315**	**2,619,115**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Doherty, Patrick J	Med/Peds Assoc Program Director	00090037	095021	12			0.000	1,500
	TOTAL Doherty, Patrick J						1.00	**74,280**
512100 ADMINISTRATIVE - PERMANENT								
Doherty, Patrick J	Residency Program Director	00077441	095081	12			0.000	30,000
	TOTAL Doherty, Patrick J						1.00	**74,280**
SUBTOTAL NONFACULTY							**0**	**31,500**
SUBTOTAL SALARIES & WAGES							**46.315**	**2,650,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169,657
519200 FICA CONTRIBUTION								164,437
519300 HEALTH INSURANCE CONTRIBUTION								305,383
519400 LIFE INSURANCE CONTRIBUTION								2,610
SUBTOTAL BENEFITS								**642,087**
TOTAL PERSONAL SERVICES								**3,292,702**
COST OBJECT TOTAL								**3,292,702**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5322-2001-001 (31-5310-3045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lovell, Helen B	Assoc Professor	00085867	090351	12	50		0.024	3,528
	(37-5310-4003001)Pediatrics Admin		511000				0.76	112,067
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.22	31,896
	TOTAL Lovell, Helen B						1.00	**147,491**
SUBTOTAL FACULTY							**0.024**	**3,528**
SUBTOTAL SALARIES & WAGES							**0.024**	**3,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								229
519200 FICA CONTRIBUTION								222
519300 HEALTH INSURANCE CONTRIBUTION								413
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**868**
TOTAL PERSONAL SERVICES								**4,396**
COST OBJECT TOTAL								**4,396**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5318-2012-001 (31-5310-3092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093481	090352	12	69		0.033	5,001
SUBTOTAL FACULTY							**0.033**	**5,001**
SUBTOTAL SALARIES & WAGES							**0.033**	**5,001**
TOTAL PERSONAL SERVICES								**5,001**
COST OBJECT TOTAL								**5,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5315-2010-001 (31-5310-3103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00083241	095150	12	545		0.262	27,765
SUBTOTAL FACULTY							**0.262**	**27,765**
SUBTOTAL SALARIES & WAGES							**0.262**	**27,765**
TOTAL PERSONAL SERVICES								**27,765**
COST OBJECT TOTAL								**27,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5318-2019-001 (31-5310-3104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093481	090352	12	40		0.019	43,675
SUBTOTAL FACULTY							**0.019**	**43,675**
SUBTOTAL SALARIES & WAGES							**0.019**	**43,675**
TOTAL PERSONAL SERVICES								**43,675**
COST OBJECT TOTAL								**43,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-0115-1005-006 (31-5310-3106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Assoc Professor	00093849	090351	12	449		0.216	9,229
	(36-5319-2041001)Pediatrics		511000				0.04	1,723
	(37-5310-4003001)Pediatrics Admin		511000				0.20	8,585
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	23,243
	TOTAL Delair, Shirley F						1.00	**42,780**
SUBTOTAL FACULTY							**0.216**	**9,229**
SUBTOTAL SALARIES & WAGES							**0.216**	**9,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								581
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,270**
TOTAL PERSONAL SERVICES								**11,499**
COST OBJECT TOTAL								**11,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5322-1001-001 (31-5310-3107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nasir, Arwa K	Assoc Professor	00083726	090351	12	92		0.044	1,896
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.96	40,884
	TOTAL Nasir, Arwa K						1.00	**42,780**
SUBTOTAL FACULTY							**0.044**	**1,896**
SUBTOTAL SALARIES & WAGES							**0.044**	**1,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123
519200 FICA CONTRIBUTION								119
519300 HEALTH INSURANCE CONTRIBUTION								222
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**466**
TOTAL PERSONAL SERVICES								**2,362**
COST OBJECT TOTAL								**2,362**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Perinatal Qual Impro (31-5315-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12	37		0.018	1,870
	(37-5310-4003974)COSTSHARE/ 36-5315-2011-001		511000				0.09	9,350
	(37-5310-4003968)COSTSHARE/ 36-5315-3003-002		511000				0.02	1,986
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(37-5310-4003001)Pediatrics Admin		511000				0.07	7,282
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	78,100
	TOTAL Anderson Berry, Ann L						1.00	**106,255**
SUBTOTAL FACULTY							**0.018**	**1,870**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Peggy A	NPQIC Program Administrator	00076948	293300	12	154		0.074	7,662
	(36-5315-3001001)Pediatrics		513000				0.92	94,981
	(36-5315-3003002)Perinatal Simulation Traini		513000				0.01	1,142
	TOTAL Brown, Peggy A						1.00	**103,785**
Gazieva, Kamilla G	Social Media/Web Content Specialist	00088628	343300	12	1040	21.624	0.500	22,489
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.574**	**30,151**
SUBTOTAL NONFACULTY							**0.574**	**30,151**
SUBTOTAL SALARIES & WAGES							**0.592**	**32,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,081
519200 FICA CONTRIBUTION								2,017
519300 HEALTH INSURANCE CONTRIBUTION								3,746
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**7,876**
TOTAL PERSONAL SERVICES								**39,897**
COST OBJECT TOTAL								**39,897**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: CF Newb Screen Agrmt (31-5316-6005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	42		0.020	1,457
	(36-7215-2003001)Children's Health Research		513000				0.25	18,218
	(37-5316-2001001)Cyst Fib Research		513000				0.71	51,715
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,481
	TOTAL Acquazzino, Diane R						1.00	**72,871**
SUBTOTAL NONFACULTY							**0.020**	**1,457**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								170
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**358**
TOTAL PERSONAL SERVICES								**1,815**
COST OBJECT TOTAL								**1,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Metabolic Formula (31-5321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Assoc Professor	00093072	095152	12	77		0.037	5,462
	(31-8207-8100)Genetic Med Salary		511000				0.10	15,186
	(37-5507-3007001)Hospital Genetic Support		511000				0.51	73,846
	(36-5507-2071001)MMI		511000				0.07	9,768
	(33-5552-0900)Medically Handicapped Children		511000				0.08	11,260
	(31-8220-0090)POE-Genetic Medicine		511000				0.21	30,708
	TOTAL Lutz, Richard E						1.00	**146,230**
SUBTOTAL FACULTY							**0.037**	**5,462**
SUBTOTAL SALARIES & WAGES							**0.037**	**5,462**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								639
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,343**
TOTAL PERSONAL SERVICES								**6,805**
COST OBJECT TOTAL								**6,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharma, Ashish	Professor	00090177	090350	12	990		0.854	62,908
	(37-8433-3001001)Clinical		511000				0.15	10,754
	TOTAL Sharma, Ashish						1.00	**73,662**
Egbert, Matthew	Assoc Professor	00083582	090351	12	865		0.192	25,755
	(37-8433-3001001)Clinical		511000				0.81	108,252
	TOTAL Egbert, Matthew						1.00	**134,007**
Liu, Howard Y	Assoc Professor	00093668	090351	12	235		0.781	73,484
	(36-5330-3005002)Project Echo		511000				0.02	1,896
	(34-5330-3000001)Psychiatry		511000				0.16	14,928
	(36-5330-1005001)Psychiatry		511000				0.04	3,792
	(37-8433-4001001)DDIF Administration		512000				0.00	46,000
	TOTAL Liu, Howard Y						1.00	**140,100**
Magnuson, Thomas	Assoc Professor	00092185	090351	12	811		0.276	27,276
	(37-8433-3001001)Clinical		511000				0.72	71,526
	TOTAL Magnuson, Thomas						1.00	**98,802**
Strong, Sheritta A	Asst Professor	00093559	090352	12	1421		0.749	72,256
	(37-8433-3001001)Clinical		511000				0.15	14,223
	(37-5330-1006001)Faculty-Managerial-Prof Enh		511000				0.10	10,000
	TOTAL Strong, Sheritta A						1.00	**96,479**
Fleisher, Mark H	Professor	00080324	095150	12	713		0.191	24,400
	(31-4301-0044)Asst Vice Chancellor Bus/Fin		511000				0.19	24,400
	(37-8433-3001001)Clinical		511000				0.62	79,259
	TOTAL Fleisher, Mark H						1.00	**128,059**
TBA	Professor	00093105	095150	12	518		0.249	188,928
Wengel, Steven P	Professor	00093105	095150	12	647		0.128	30,000
	(37-5330-9110005)Adult Psychiatry		511000				0.26	62,048
	(37-8433-3001001)Clinical		511000				0.39	92,473
	(31-5101-0001)Dean College Of Medicine		511000				0.17	40,453
	(37-5330-1006001)Faculty-Managerial-Prof Enh		511000				0.04	10,000
	(37-5330-9110005)Adult Psychiatry		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	**252,474**
Gih, Daniel E	Assoc Professor	00090176	095152	12	2080		1.000	46,300
Balasanova, Alena A	Asst Professor	00075411	095154	12			0.732	34,400
	(36-5330-1005001)Psychiatry		511000				0.27	12,600
	TOTAL Balasanova, Alena A						1.00	**47,000**
Baus, Kristen G	Asst Professor	00093669	095154	12	312		0.074	3,944

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8433-3001001)Clinical		511000				0.13	6,656
	TOTAL Baus, Kristen G						0.20	**10,600**
Benton, Jeana L	Asst Professor	00087822	095154	12	308		1.000	48,794
Dewan, Vijay K	Asst Professor	00092335	095154	12	208		0.100	4,353
Doyle, Marley A	Asst Professor	00092263	095154	12	1385		0.581	26,275
	(31-5330-0170)BHECN Administration		511000				0.42	18,925
	(31-5330-0170)BHECN Administration		512100				0.00	10,000
	TOTAL Doyle, Marley A						1.00	**55,200**
Edwards, Lauren T	Asst Professor	00092900	095154	12	1972		1.000	41,700
Edwards, Ryan T	Asst Professor	00092423	095154	12	331		1.000	45,200
Hammer, Sharon J	Asst Professor	00092899	095154	12	1637		0.800	86,178
Hwang, Soonjo	Asst Professor	00089981	095154	12	2080		0.688	32,082
	(34-5250-2005223)Great Plains IDeA-CTR-Hwang		511000				0.31	14,568
	TOTAL Hwang, Soonjo						1.00	**46,650**
Love, Linda M	Asst Professor	00093483	095154	12	250		0.120	13,610
	(31-0105-0080)VCAA-Faculty Development		512100				0.88	85,745
	TOTAL Love, Linda M						1.00	**99,355**
Meyer Karre, Vakara M	Asst Professor	00089894	095154	12			0.268	12,538
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.06	2,995
	(36-5330-1005001)Psychiatry		511000				0.27	12,538
	TOTAL Meyer Karre, Vakara M						0.60	**28,071**
Salzbrenner, Stephen G	Asst Professor	00090454	095154	12	1843		0.995	45,068
	(37-5330-9110005)Adult Psychiatry		511000				0.01	232
	TOTAL Salzbrenner, Stephen G						1.00	**45,300**
Sikorski, Jonathon D	Asst Professor	00085202	095154	12	312		0.250	24,445
	(37-5330-9110005)Adult Psychiatry		511000				0.40	39,093
	(37-8433-3001001)Clinical		511000				0.20	19,575
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.15	14,667
	TOTAL Sikorski, Jonathon D						1.00	**97,780**
TBA	Asst Professor	00075411	095154	12	2080		1.000	66,000
TBA	Asst Professor	00083589	095154	12	1812		0.871	59,260
TBA	Asst Professor	00089894	095154	12	1117		0.537	55,056
West, Madeline J	Asst Professor	00076088	095154	12	410		0.146	22,708
	(37-8360-3001001)Clinical		511000				0.07	10,229
	(37-8433-3001001)Clinical		511000				0.79	122,542
	TOTAL West, Madeline J						1.00	**155,479**
Wysoske, Rebecca	Asst Professor	00093066	095154	12	1720		0.450	45,688

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8433-3001001)Clinical		511000				0.39	39,849
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.16	15,903
	TOTAL Wysoske, Rebecca						1.00	**101,440**
Baumgartner, Andrew D	Instructor	00071420	095158	12			1.000	45,000
	TOTAL 511000 TENURED FACULTY SALARIES						**16.032**	**1,263,606**
SUBTOTAL FACULTY							**16.032**	**1,263,606**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	306		0.200	25,070
	(31-5330-0170)BHECN Administration		512000				0.16	19,637
	(34-5507-1041101)Behavioral Health Workforce		512000				0.20	25,004
	(31-5330-0190)LB242 BhvHlth-Corrections		512000				0.10	13,092
	(34-5330-1002001)Psychiatry		512000				0.10	12,350
	(34-5330-3000001)Psychiatry		512000				0.05	6,038
	(34-5330-3001001)Psychiatry		512000				0.19	24,155
	TOTAL Khan, Brent D						1.00	**125,346**
TBA	Chairperson	00071488	095140	12	1181		0.568	72,952
TBA	Chairperson Stipend	00092202	095140	12			0.000	103,536
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.768**	**201,558**
513000 MGR/PROFESSIONAL SAL								
Drummond, Carrie I	Financial Analyst I	00093177	242309	12	1560		0.650	44,431
	(36-5330-1005001)Psychiatry		513000				0.10	6,836
	(37-5330-9110001)Psychiatry-Administration		513000				0.25	17,089
	TOTAL Drummond, Carrie I						1.00	**68,356**
Lincoln, Jeanne B	Administrator III	00084187	243300	12	1756		0.831	78,752
	(36-5330-1005001)Psychiatry		513000				0.17	15,987
	TOTAL Lincoln, Jeanne B						1.00	**94,739**
Jacques, Daniel H	Workstation Specialist II	00075019	302311	12	2080	34.142	1.000	71,015
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.481**	**194,198**
514000 CLER/TECH/SERV WAGES								
Wiese, Elizabeth C	Office Assistant II	00078910	241409	12	1872	19.306	1.000	40,157
Kepple, Sarah J	UME Educational Program Coordinator II	00090782	242400	12	2080	23.990	1.000	49,900
Rashid, Elizabeth A	GME Educational Program Coordinator I	00075023	242400	12	2080	21.154	1.000	44,000
Sullivan, Derek E	Administrative Research/Communications A	00076467	242400	12	1872	25.501	0.900	47,738
	(36-5330-1005001)Psychiatry		514000				0.10	5,304
	TOTAL Sullivan, Derek E						1.00	**53,042**
Peterson, Robin	Administrative Associate I	00090784	242402	12	2080	25.828	1.000	53,722
Anderson, Tammy K	Office Associate I	00075021	242409	12	2080	23.987	1.000	49,893
Mutum, Lea D	Administration/Office Associate I	00075220	242409	12	2038	21.668	0.900	40,562

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5330-1005001)Psychiatry		514000				0.10	4,507
	TOTAL Mutum, Lea D						1.00	**45,069**
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.800**	**325,972**
	SUBTOTAL NONFACULTY						**10.049**	**721,728**
	SUBTOTAL SALARIES & WAGES						**26.081**	**1,985,334**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,574
519200 FICA CONTRIBUTION								90,695
519300 HEALTH INSURANCE CONTRIBUTION								168,433
519400 LIFE INSURANCE CONTRIBUTION								1,440
	SUBTOTAL BENEFITS							**354,142**
	TOTAL PERSONAL SERVICES							**2,339,476**
	COST OBJECT TOTAL							**2,339,476**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Behavioral Hlth Education Ctr Residency (31-5330-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director of BHECN	00092441	095021	12	1560		0.750	60,172
513000 MGR/PROFESSIONAL SAL								
Kraft, Ann	BHECN Outreach Specialist	00071633	263300	12	1978		0.951	62,439
	(34-5507-1042003)MMI		513000				0.05	3,217
	TOTAL Kraft, Ann						1.00	**65,656**
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	12	10400		5.000	200,718
SUBTOTAL NONFACULTY							**6.701**	**323,329**
SUBTOTAL SALARIES & WAGES							**6.701**	**323,329**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,059
519200 FICA CONTRIBUTION								3,934
519300 HEALTH INSURANCE CONTRIBUTION								7,305
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**15,360**
TOTAL PERSONAL SERVICES								**338,689**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,684
540000 TRAVEL EXPENSE								12,500
TOTAL NET OPERATING EXPENSES								**88,184**
COST OBJECT TOTAL								**426,873**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Telehealth (31-5330-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00078916	095150	12			0.150	20,763
SUBTOTAL FACULTY							**0.150**	**20,763**
SUBTOTAL SALARIES & WAGES							**0.150**	**20,763**
TOTAL PERSONAL SERVICES								**20,763**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,263
TOTAL NET OPERATING EXPENSES								**47,263**
COST OBJECT TOTAL								**68,026**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Interprof Edu (31-5330-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,054
	TOTAL NET OPERATING EXPENSES							**88,054**
	COST OBJECT TOTAL							**88,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Residencies (31-5330-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Houfek, Julia Fisco	Professor	00072174	095150	12			0.100	15,603
	(31-5330-0190)LB242 BhvHlth-Corrections		511000				0.10	15,603
	TOTAL Houfek, Julia Fisco						0.20	**31,206**
SUBTOTAL FACULTY							**0.100**	**15,603**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of BHECN	00054980	095081	02	520		0.250	15,471
SUBTOTAL NONFACULTY							**0.250**	**15,471**
SUBTOTAL SALARIES & WAGES							**0.350**	**31,074**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,014
519200 FICA CONTRIBUTION								983
519300 HEALTH INSURANCE CONTRIBUTION								1,826
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**3,839**
TOTAL PERSONAL SERVICES								**34,913**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,482
TOTAL NET OPERATING EXPENSES								**157,482**
COST OBJECT TOTAL								**192,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Workforce Analysis (31-5330-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brotzel, Nicholas A	BHECN Outreach Program Coordinator	00079809	263300	12	1456		0.700	48,714
	(37-5330-9110005)Adult Psychiatry		513000				0.20	13,918
	(31-5330-0190)LB242 BhvHlth-Corrections		513000				0.10	6,959
	TOTAL Brotzel, Nicholas A						1.00	**69,591**
TBA	BHECN Outreach Program Coordinator	00079809	263300	12			0.200	13,917
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**62,631**
SUBTOTAL NONFACULTY							**0.900**	**62,631**
SUBTOTAL SALARIES & WAGES							**0.900**	**62,631**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,166
519200 FICA CONTRIBUTION								3,069
519300 HEALTH INSURANCE CONTRIBUTION								5,700
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**11,984**
TOTAL PERSONAL SERVICES								**74,615**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,848
TOTAL NET OPERATING EXPENSES								**106,848**
COST OBJECT TOTAL								**181,463**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Administration (31-5330-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093668	090351	12	1595		0.767	71,518
Doyle, Marley A	Asst Professor	00092263	095154	12	695		0.419	18,925
	(31-5330-0001)Psychiatry Instruction		511000				0.58	26,275
	TOTAL Doyle, Marley A						1.00	**55,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.186**	**90,443**
SUBTOTAL FACULTY							**1.186**	**90,443**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	379		0.157	19,637
	(34-5507-1041101)Behavioral Health Workforce		512000				0.20	25,004
	(31-5330-0190)LB242 BhvHlth-Corrections		512000				0.10	13,092
	(34-5330-1002001)Psychiatry		512000				0.10	12,350
	(34-5330-3000001)Psychiatry		512000				0.05	6,038
	(34-5330-3001001)Psychiatry		512000				0.19	24,155
	(31-5330-0001)Psychiatry Instruction		512000				0.20	25,070
	TOTAL Khan, Brent D						1.00	**125,346**
TBA	Associate Director of BHECN	00092441	095021	12	379		0.157	30,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.314**	**50,137**
512100 ADMINISTRATIVE - PERMANENT								
Doyle, Marley A	Director BHECN	00090841	095081	12			0.000	10,000
	(31-5330-0001)Psychiatry Instruction		511000				0.58	26,275
	TOTAL Doyle, Marley A						1.00	**55,200**
513000 MGR/PROFESSIONAL SAL								
Anderson, Keith	Financial Analyst I	00071499	242309	12			0.667	39,896
	(36-5330-3005002)Project Echo		513000				0.01	485
	TOTAL Anderson, Keith						0.68	**40,381**
Barrier, John A	Information Systems Specialist	00072101	303300	12	208		0.100	7,950
	(31-1801-0010)CON Office		513000				0.90	71,542
	TOTAL Barrier, John A						1.00	**79,492**
Bull, Jennifer N	BHECN Communications Coordinator	00071427	343309	12			0.800	50,592
	(34-5330-3002001)Psychiatry		513000				0.20	12,648
	TOTAL Bull, Jennifer N						1.00	**63,240**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.567**	**98,438**
514000 CLER/TECH/SERV WAGES								
Shanle, Sheila R	Patient Registration Clerk	41980072821	241400	12	728	9.137	0.350	6,652
TBA	Grants/Project Associate	00091889	242409	12	208	18.313	0.100	3,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Administration (31-5330-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.450**	**10,461**
	SUBTOTAL NONFACULTY						**2.331**	**169,036**
	SUBTOTAL SALARIES & WAGES						**3.517**	**259,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,346
519200 FICA CONTRIBUTION								67,608
519300 HEALTH INSURANCE CONTRIBUTION								92,375
519400 LIFE INSURANCE CONTRIBUTION								405
	SUBTOTAL BENEFITS							**219,734**
	TOTAL PERSONAL SERVICES							**479,213**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,145
	TOTAL NET OPERATING EXPENSES							**42,145**
	COST OBJECT TOTAL							**521,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: LB242 BhvHlth-Corrections (31-5330-0190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Houfek, Julia Fisco	Professor	00072174	095150	12			0.100	15,603
	(31-5330-0140)BHECN Residencies		511000				0.10	15,603
	TOTAL Houfek, Julia Fisco						0.20	**31,206**
TBA	Assoc Professor	00075044	095152	00			0.000	24,082
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**39,685**
SUBTOTAL FACULTY							**0.100**	**39,685**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	252		0.104	13,092
	(31-5330-0170)BHECN Administration		512000				0.16	19,637
	(34-5507-1041101)Behavioral Health Workforce		512000				0.20	25,004
	(34-5330-1002001)Psychiatry		512000				0.10	12,350
	(34-5330-3000001)Psychiatry		512000				0.05	6,038
	(34-5330-3001001)Psychiatry		512000				0.19	24,155
	(31-5330-0001)Psychiatry Instruction		512000				0.20	25,070
	TOTAL Khan, Brent D						1.00	**125,346**
TBA	Associate Director of BHECN	00092441	095021	12			0.000	18,061
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.104**	**31,153**
513000 MGR/PROFESSIONAL SAL								
Brotzel, Nicholas A	BHECN Outreach Program Coordinator	00079809	263300	12	208		0.100	6,959
	(37-5330-9110005)Adult Psychiatry		513000				0.20	13,918
	(31-5330-0150)BHECN Workforce Analysis		513000				0.70	48,714
	TOTAL Brotzel, Nicholas A						1.00	**69,591**
TBA	BHECN Outreach Program Coordinator	00079809	263300	12			0.100	4,967
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**11,926**
514000 CLER/TECH/SERV WAGES								
Holly, Laura A	Grants/Project Associate	00091889	242409	12	71	18.681	0.051	1,992
	(34-5507-1041101)Behavioral Health Workforce		514000				0.20	7,751
	(36-5330-3005002)Project Echo		514000				0.07	2,832
	(34-5330-1002001)Psychiatry		514000				0.39	15,050
	(34-5330-3000001)Psychiatry		514000				0.19	7,488
	(34-5330-3001001)Psychiatry		514000				0.10	3,744
	TOTAL Holly, Laura A						1.00	**38,857**
TBA	Grants/Project Associate	00091889	242409	12	2080	16.283	1.000	33,870
	TOTAL 514000 CLER/TECH/SERV WAGES	4195					**1.051**	**35,862**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: LB242 BhvHlth-Corrections (31-5330-0190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	House Officer I	00087938	098521	00			0.000	315,308
SUBTOTAL NONFACULTY							**1.355**	**394,249**
SUBTOTAL SALARIES & WAGES							**1.455**	**433,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,447
519200 FICA CONTRIBUTION								2,372
519300 HEALTH INSURANCE CONTRIBUTION								4,405
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**9,262**
TOTAL PERSONAL SERVICES								**443,196**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								354,263
TOTAL NET OPERATING EXPENSES								**354,263**
COST OBJECT TOTAL								**797,459**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	102		0.154	18,914
	(37-8440-3001001)Clinical		511000				0.62	75,733
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.23	27,953
	TOTAL Zhen, Weining						1.00	**122,600**
Enke, Charles A	Professor	00090083	095150	12	137		0.066	15,499
	(37-8440-4001001)DDIF Administration		511000				0.33	79,039
	(37-8440-3001001)Clinical		512000				0.26	60,193
	(37-8440-4001001)DDIF Administration		512000				0.16	38,268
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.18	43,498
	TOTAL Enke, Charles A						1.00	**246,497**
Lin, Chi	Professor	00087818	095150	12	137		0.067	5,100
	(37-8440-3001001)Clinical		511000				0.05	3,946
	(37-8440-2001001)DDIF Research		511000				0.39	29,777
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	2,518
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.32	24,500
	(34-1905-2216210)SPORE Batra Project #2		511000				0.13	10,070
	TOTAL Lin, Chi						1.00	**75,911**
Wahl, Andrew O	Assoc Professor	00093494	095152	12			0.026	2,850
	(37-8440-1002001)House Officer		511000				0.97	68,678
	TOTAL Wahl, Andrew O						1.00	**71,528**
Bennion, Nathan R	Asst Professor	00092901	095154	12			0.035	3,000
	(37-5340-4004001)Radiation Oncology		511000				0.97	82,200
	TOTAL Bennion, Nathan R						1.00	**85,200**
Zhang, Chi	Asst Professor	00093087	095154	12			0.130	10,501
	(37-8440-2001001)DDIF Research		511000				0.71	56,761
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.16	13,138
	TOTAL Zhang, Chi						1.00	**80,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.478**	**55,864**
SUBTOTAL FACULTY							**0.478**	**55,864**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson Stipend	00079423	095140	12			0.000	10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-4001001)DDIF Administration		511000				0.33	79,039
	(37-8440-3001001)Clinical		512000				0.26	60,193
	(37-8440-4001001)DDIF Administration		512000				0.16	38,268
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.18	43,498
	TOTAL Enke, Charles A						1.00	**246,497**
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-2,627
SUBTOTAL NONFACULTY							**0**	**7,373**
SUBTOTAL SALARIES & WAGES							**0.478**	**63,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,281
519200 FICA CONTRIBUTION								4,149
519300 HEALTH INSURANCE CONTRIBUTION								7,706
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**16,202**
TOTAL PERSONAL SERVICES								**79,439**
COST OBJECT TOTAL								**79,439**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keiper, Mark D	Professor	00074967	090350	12	231		0.095	13,237
	(37-8450-3001001)Clinical		511000				0.91	126,303
	TOTAL Keiper, Mark D						1.00	**139,540**
Apker, Kimberly A	Assoc Professor	00093069	090351	12	220		0.105	12,427
	(37-8450-3001001)Clinical		511000				0.75	87,813
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.15	17,582
	TOTAL Apker, Kimberly A						1.00	**117,822**
Harrison, William L	Assoc Professor	00093301	090351	12	231		0.111	15,543
	(37-8450-3001001)Clinical		511000				0.89	124,550
	TOTAL Harrison, William L						1.00	**140,093**
Poage, David P	Assoc Professor	00078465	090351	12	158		0.076	10,685
	(37-8450-3001001)Clinical		511000				0.92	130,633
	TOTAL Poage, David P						1.00	**141,318**
Donovan, Timothy E	Asst Professor	00093766	095146	12			0.224	10,100
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.78	35,000
	TOTAL Donovan, Timothy E						1.00	**45,100**
Anderson, Joseph C	Professor	00071518	095150	12	168		0.081	12,987
	(37-8450-3001001)Clinical		511000				0.24	39,170
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.18	28,400
	TOTAL Anderson, Joseph C						0.50	**80,557**
Hankins, Jordan H	Professor	00092382	095150	12	173		0.082	11,347
	(37-8450-3001001)Clinical		511000				0.16	22,466
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.26	35,000
	TOTAL Hankins, Jordan H						0.50	**68,813**
Walker, Craig W	Professor	00078882	095150	12	844		0.406	64,286
	(37-8450-3001001)Clinical		511000				0.34	79,374
	(37-8450-4001001)DDIF Administration		512000				0.05	100
	(37-5126-1001001)Hunt Professorship Of Radio		512000				0.21	97,134
	TOTAL Walker, Craig W						1.00	**250,894**
White, Matthew L	Professor	00076825	095150	12			0.083	10,636
	(37-8450-3001001)Clinical		511000				0.33	42,436
	(37-5126-1003001)Radiology		511000				0.47	60,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,000
	TOTAL White, Matthew L						1.00	**138,072**
DeVries, Matthew J	Assoc Professor	00092380	095152	12	214		0.103	18,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-3001001)Clinical		511000				0.46	81,624
	(37-5126-1002001)Radiology		511000				0.28	50,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.16	30,400
	TOTAL DeVries, Matthew J						1.00	**180,708**
Helvey, Jason T	Assoc Professor	00092425	095152	12	616		0.167	20,830
	(37-8450-3001001)Clinical		511000				0.35	43,886
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.28	35,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.20	25,000
	TOTAL Helvey, Jason T						1.00	**124,716**
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12	193		0.093	12,731
	(37-8450-3001001)Clinical		511000				0.25	35,126
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.25	35,000
	TOTAL Kunnathil, Sushama P						0.60	**82,857**
Manzer, Melissa N	Assoc Professor	00093062	095152	12	1057		0.267	20,016
	(37-8450-3001001)Clinical		511000				0.64	47,722
	(37-8450-1002001)House Officer		511000				0.10	7,118
	TOTAL Manzer, Melissa N						1.00	**74,856**
McBride, Joseph J	Assoc Professor	00093656	095152	12	181		0.087	11,930
	(37-8450-3001001)Clinical		511000				0.66	89,392
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.26	35,000
	(37-8450-3001001)Clinical		512100				0.00	15,000
	TOTAL McBride, Joseph J						1.00	**151,322**
Muinov, Lyudmila M	Assoc Professor	00093594	095152	12	300		0.128	16,367
	(37-8450-3001001)Clinical		511000				0.57	73,183
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.20	25,700
	TOTAL Muinov, Lyudmila M						0.90	**115,250**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	366		0.104	16,367
	(37-8450-3001001)Clinical		511000				0.56	87,840
	(34-1905-2233001)Eppley		511000				0.02	3,702
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.11	18,000
	TOTAL Oliveto, Jennifer M						0.80	**125,909**
Slater, Dick D	Assoc Professor	00087228	095152	12	297		0.113	14,306
	(37-8450-3001001)Clinical		511000				0.69	86,876
	TOTAL Slater, Dick D						0.80	**101,182**
TBA	Assoc Professor	00092405	095152	12	408		0.196	72,900
Williams, Cheryl A	Assoc Professor	00085206	095152	12	231		0.103	13,774
	(37-8450-3001001)Clinical		511000				0.48	64,903
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.11	15,250
	TOTAL Williams, Cheryl A						0.70	**93,927**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cramer, Justin A	Asst Professor	00089658	095154	12			0.140	10,684
	(37-8450-3001001)Clinical		511000				0.86	65,616
	TOTAL Cramer, Justin A						1.00	**76,300**
Edney, Elizabeth A	Asst Professor	00092155	095154	12	587		0.281	12,700
	(37-8450-3001001)Clinical		511000				0.72	32,500
	TOTAL Edney, Elizabeth A						1.00	**45,200**
Goodenberger, Martin Halmes	Asst Professor	00093238	095154	12	591		0.226	10,200
	(37-8450-3001001)Clinical		511000				0.77	35,000
	TOTAL Goodenberger, Martin Halmes						1.00	**45,200**
Granader, Elon J	Asst Professor	00071513	095154	12	628		0.302	13,630
	(37-8450-3001001)Clinical		511000				0.70	31,470
	TOTAL Granader, Elon J						1.00	**45,100**
Grier, Candace G	Asst Professor	00092141	095154	12	131		0.069	11,162
	(37-8450-3001001)Clinical		511000				0.73	117,475
	TOTAL Grier, Candace G						0.80	**128,637**
Haas, John P	Asst Professor	00092240	095154	12			0.266	12,000
	(37-8450-3001001)Clinical		511000				0.73	33,100
	TOTAL Haas, John P						1.00	**45,100**
Johnson, Craig M	Asst Professor	00075118	095154	12	250		0.120	11,400
	(37-8450-3001001)Clinical		511000				0.88	83,882
	TOTAL Johnson, Craig M						1.00	**95,282**
Peters, Christopher D	Asst Professor	00093643	095154	12	842		0.281	18,269
	(37-8450-3001001)Clinical		511000				0.72	26,831
	TOTAL Peters, Christopher D						1.00	**45,100**
Zajicek, Anna K	Asst Professor	00093762	095154	12	352		0.127	16,945
	(37-8450-3001001)Clinical		511000				0.87	83,555
	TOTAL Zajicek, Anna K						1.00	**100,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.436**	**496,143**
SUBTOTAL FACULTY							**4.436**	**496,143**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson Stipend	00071873	095140	12			0.000	10,000
	(37-8450-3001001)Clinical		511000				0.34	79,374
	(37-8450-4001001)DDIF Administration		512000				0.05	100
	(37-5126-1001001)Hunt Professorship Of Radio		512000				0.21	97,134
	TOTAL Walker, Craig W						1.00	**250,894**
512100 ADMINISTRATIVE - PERMANENT								
White, Matthew L	Section Chief	4201 00092311	095858	12			0.000	10,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-3001001)Clinical		511000				0.33	42,436
	(37-5126-1003001)Radiology		511000				0.47	60,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,000
	TOTAL White, Matthew L						1.00	**138,072**
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12	1194		0.466	44,048
	(37-8450-1001001)DDIF Instruction		513000				0.11	10,213
	(37-5350-9610001)Radiology		513000				0.11	10,323
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		513000				0.32	29,970
	TOTAL Davis, Kristi K						1.00	**94,554**
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	980	20.020	0.440	18,304
	(37-8450-4001001)DDIF Administration		514000				0.46	19,254
	(37-5350-9610001)Radiology		514000				0.10	4,083
	TOTAL Reichart, Jennifer M						1.00	**41,641**
Allen, Lisa D	Office Associate I	00071018	242409	12	1226	20.595	0.589	25,250
	(37-8450-4001001)DDIF Administration		514000				0.41	17,590
	TOTAL Allen, Lisa D						1.00	**42,840**
Burgan, Danielle A	Office Associate I	00071529	242409	12	1154	21.875	0.555	25,275
	(37-8450-4001001)DDIF Administration		514000				0.45	20,225
	TOTAL Burgan, Danielle A						1.00	**45,500**
Elson, Lindsey A	Office Associate I	00072038	242409	12	724	21.894	0.556	25,320
	(37-8450-4001001)DDIF Administration		514000				0.44	20,220
	TOTAL Elson, Lindsey A						1.00	**45,540**
Klein, Deborah A	Office Associate II	00086338	242415	12	926	26.442	0.445	24,476
	(37-8450-4001001)DDIF Administration		514000				0.51	27,924
	(37-5350-9710001)Radiology		514000				0.05	2,600
	TOTAL Klein, Deborah A						1.00	**55,000**
Hamman, Beverly J	Administrative Business Associate	00071055	242500	12	1235	30.529	0.593	37,699
	(37-8450-4001001)DDIF Administration		514000				0.38	23,987
	(37-5350-9610001)Radiology		514000				0.03	1,814
	TOTAL Hamman, Beverly J						1.00	**63,500**
Tunney, Tiffany M	Administrative Research Associate	00079812	242500	12	904	23.538	0.435	21,275
	(37-8450-4001001)DDIF Administration		514000				0.57	27,685
	TOTAL Tunney, Tiffany M						1.00	**48,960**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.613**	**177,599**
	SUBTOTAL NONFACULTY						**4.079**	**241,647**
	SUBTOTAL SALARIES & WAGES						**8.515**	**737,790**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								43,218
519200 FICA CONTRIBUTION								41,888
519300 HEALTH INSURANCE CONTRIBUTION								77,792
519400 LIFE INSURANCE CONTRIBUTION								665
SUBTOTAL BENEFITS								**163,563**
TOTAL PERSONAL SERVICES								**901,353**
COST OBJECT TOTAL								**901,353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: COSTSHARING/ 34-2005-2131-001 (31-5350-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00076825	095150	12	10		0.005	55,331
SUBTOTAL FACULTY							**0.005**	**55,331**
SUBTOTAL SALARIES & WAGES							**0.005**	**55,331**
TOTAL PERSONAL SERVICES								**55,331**
COST OBJECT TOTAL								**55,331**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	872		0.397	80,000
	(37-8469-3001001)Clinical		511000				0.25	49,747
	(37-8469-2001001)DDIF Research		511000				0.28	56,950
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,653
	(34-5360-2069001)Surgery		511000				0.05	9,350
	TOTAL Baxter, Bernard Timothy						1.00	**201,700**
Carlson, Mark A	Professor	00090495	090350	12	709		0.368	34,045
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.34	31,600
	(34-5360-2076001)Surgery		511000				0.04	3,740
	TOTAL Carlson, Mark A						0.75	**69,385**
Johanning, Jason M	Professor	00092389	090350	12	959		0.467	41,364
	(37-8469-2001001)DDIF Research		511000				0.03	2,725
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,653
	(36-5360-2219001)Surgery		511000				0.06	5,610
	TOTAL Johanning, Jason M						0.63	**55,352**
Lackner, Rudy P	Professor	00092523	090350	12	135		0.042	4,800
	(37-8462-3001001)Clinical		511000				0.72	83,263
	(37-8462-4001001)DDIF Administration		511000				0.22	25,000
	(37-8462-1002002)HO Sur - Core Fund		511000				0.02	2,000
	TOTAL Lackner, Rudy P						1.00	**115,063**
McBride, Corrigan L	Professor	00082389	090350	12	125		0.048	4,000
	(37-8471-3001001)Clinical		511000				0.95	79,331
	TOTAL McBride, Corrigan L						1.00	**83,331**
TBA	Professor	00092646	090350	12	35		0.017	1,500
TBA	Professor	00092707	090350	12	156		0.075	10,000
Ward, Wendy J	Professor	00092097	090350	12	896		0.334	25,700
	(31-5101-0003)Admissions Office		511000				0.35	26,668
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(37-8468-1002001)House Officer		511000				0.29	22,500
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Ward, Wendy J						1.00	**86,868**
Evans, Charity H	Assoc Professor	00084121	090351	12	318		0.086	5,700
	(37-8470-3001001)Clinical		511000				0.06	3,800
	(36-5360-3004001)Surgery	4205	511000				0.86	57,000
	TOTAL Evans, Charity H						1.00	**66,500**

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Langenfeld, Sean J	Assoc Professor	00076075	090351	12	94		0.012	800
	(37-8471-3001001)Clinical		511000				0.08	5,130
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.32	21,000
	(37-8460-1002001)House Officer		511000				0.60	39,700
	TOTAL Langenfeld, Sean J						1.00	**66,630**
Maskin, Alexander T	Assoc Professor	00090492	090351	12			0.033	2,400
	(37-8468-3001001)Clinical		511000				0.97	69,520
	TOTAL Maskin, Alexander T						1.00	**71,920**
TBA	Assoc Professor	00092428	090351	12	349		0.168	81,500
TBA	Assoc Professor	00093486	090351	12	69		0.033	72,993
Waibel, Brett H	Assoc Professor	00093591	090351	12	250		0.088	4,400
	(37-8470-3001001)Clinical		511000				0.32	15,900
	(37-8470-4001001)DDIF Administration		511000				0.60	30,000
	TOTAL Waibel, Brett H						1.00	**50,300**
Bauman, Zachary M	Asst Professor	00092074	090352	12	414		0.583	26,400
	(37-8470-3001001)Clinical		511000				0.42	18,900
	TOTAL Bauman, Zachary M						1.00	**45,300**
Berkheim, David B	Asst Professor	00093601	090352	12			0.044	2,000
	(37-8462-3001001)Clinical		511000				0.91	41,100
	(37-8462-1002002)HO Sur - Core Fund		511000				0.04	2,000
	TOTAL Berkheim, David B						1.00	**45,100**
Boyle, Shawna L	Asst Professor	00092999	090352	12			0.243	13,400
	(37-8465-2001001)DDIF Research		511000				0.31	17,221
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.45	24,579
	TOTAL Boyle, Shawna L						1.00	**55,200**
Deibert, Christopher M	Asst Professor	00092932	090352	12	275		0.782	35,481
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.22	9,919
	TOTAL Deibert, Christopher M						1.00	**45,400**
Fingeret, Abbey L	Asst Professor	00090507	090352	12	607		0.338	15,300
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.66	30,000
	TOTAL Fingeret, Abbey L						1.00	**45,300**
Kemp, Kevin M	Asst Professor	00093922	090352	12			0.035	1,600
	(37-8470-3001001)Clinical		511000				0.97	43,500
	TOTAL Kemp, Kevin M						1.00	**45,100**
Leinicke, Jennifer A	Asst Professor	00093449	090352	12	416		1.000	45,200
Maxwell, Jessica E	Asst Professor	00092741	090352	12	601		0.557	28,000
	(37-8461-3001001)Clinical		511000				0.44	22,300
	TOTAL Maxwell, Jessica E						1.00	**50,300**
Merani, Shaheed	Asst Professor	00092137	090352	12	1577		0.837	42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8468-2001001)DDIF Research		511000				0.16	8,200
	TOTAL Merani, Shaheed						1.00	**50,200**
Merritt-Genore, HelenMari L	Asst Professor	00092505	090352	12	104		0.405	20,400
	(37-8462-1002001)House Officer		511000				0.60	30,000
	TOTAL Merritt-Genore, HelenMari L						1.00	**50,400**
Padussis, James C	Asst Professor	00090488	090352	12	1285		1.000	45,400
Reames, Bradley N	Asst Professor	00089666	090352	12			0.080	3,600
	(37-8461-3001001)Clinical		511000				0.26	11,500
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.67	30,000
	TOTAL Reames, Bradley N						1.00	**45,100**
Schlitzkus, Lisa L	Asst Professor	00092427	090352	12	524		0.214	14,000
	(37-8470-3001001)Clinical		511000				0.33	21,500
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.46	30,000
	TOTAL Schlitzkus, Lisa L						1.00	**65,500**
Tanner, Tiffany N	Asst Professor	00092503	090352	12	551		0.167	7,600
	(37-8471-3001001)Clinical		511000				0.08	3,750
	(37-8460-1002001)House Officer		511000				0.75	34,050
	TOTAL Tanner, Tiffany N						1.00	**45,400**
TBA	Asst Professor	00093287	090352	12	322		0.155	7,000
TBA	Asst Professor	00093922	090352	12	562		0.270	100,000
Thompson, Jonathan R	Asst Professor	00089663	090352	12			0.550	24,800
	(37-8469-3001001)Clinical		511000				0.37	16,647
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.08	3,653
	TOTAL Thompson, Jonathan R						1.00	**45,100**
Are, Chandrakanth	Professor	00093212	095150	12	878		0.944	75,598
	(37-8461-2001001)DDIF Research		511000				0.03	2,604
	(34-1905-2216210)SPORE Batra Project #2		511000				0.02	1,896
	(37-8310-1002001)House Officer		512100				0.00	10,000
	TOTAL Are, Chandrakanth						1.00	**90,098**
Langnas, Alan N	Professor	00084689	095150	12			0.100	10,000
	(37-8468-3001001)Clinical		511000				0.65	65,438
	(37-8468-4001001)DDIF Administration		511000				0.25	25,000
	TOTAL Langnas, Alan N						1.00	**100,438**
Mercer, David W	Professor	00093613	095150	12	535		0.266	59,741
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.13	30,000
	(37-8460-4001001)DDIF Administration		512000				0.41	91,835
	TOTAL Mercer, David W						1.00	**234,353**
Oleynikov, Dmitry	Professor	00092124	095150	12	844		0.225	19,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8471-3001001)Clinical		511000				0.23	20,251
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	3,200
	(37-8471-1002001)House Officer		511000				0.23	19,850
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.28	25,000
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**148,279**
Schenarts, Paul J	Professor	00074125	095150	12	1048		1.000	100,700
Shaw Jr, Byers W	Professor	00090099	095150	12	2080		1.000	235,844
Thompson, Jon S	Professor	00071535	095150	12	214		0.065	10,000
	(37-8471-3001001)Clinical		511000				0.31	47,387
	(37-8471-4001001)DDIF Administration		511000				0.36	55,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.19	30,000
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.08	10,000
	TOTAL Thompson, Jon S						1.00	**152,387**
Casale, George P	Assoc Professor	00092438	095152	12	520		0.250	25,096
	(34-5360-2067001)Surgery		511000				0.75	75,291
	TOTAL Casale, George P						1.00	**100,387**
Kingston, Timothy K	Assoc Professor	00083046	095152	12	1040		0.298	13,600
	(37-8471-3001001)Clinical		511000				0.20	9,250
	TOTAL Kingston, Timothy K						0.50	**22,850**
Ly, Quan P	Assoc Professor	00092965	095152	12	129		0.025	2,000
	(37-8461-2001001)DDIF Research		511000				0.33	26,142
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.37	29,289
	(34-1905-2216210)SPORE Batra Project #2		511000				0.02	1,896
	(34-1905-2216910)SPORE Black Project #3		511000				0.24	18,960
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Ly, Quan P						1.00	**80,183**
TBA	Instructor	00092204	095158	02			0.766	43,142
TBA	Research Scientist	00092138	099511	02			0.000	9,445
TBA	Research Scientist	00092689	099511	12			0.000	19,745
Xiong, Wanfen	Research Scientist	00093611	099511	12			0.000	52,300
	(34-5360-2069001)Surgery		511000				1.00	52,300
	TOTAL Xiong, Wanfen						1.00	**104,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**14.367**	**1,478,444**
SUBTOTAL FACULTY							**14.367**	**1,478,444**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		4208						
Mercer, David W	Chairperson Stipend	00087030	095140	12			0.000	10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mercer, David W	Chairperson	00087760	095140	12	1248		0.190	42,777
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.13	30,000
	(37-8460-4001001)DDIF Administration		512000				0.41	91,835
	TOTAL Mercer, David W						1.00	**234,353**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.190**	**52,777**
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	1117		0.552	42,232
	(37-8465-1001001)DDIF Instruction		513000				0.45	34,268
	TOTAL Abboud, Cheryl A						1.00	**76,500**
Borg, Carin	Administrator IV	00075437	243300	12	1506		1.000	136,102
Duffy, Ashlee M	Accreditation Specialist	00083617	243300	12			1.000	54,855
Frost, Courtney D	Administrator II	00083555	243300	12	666		0.733	61,999
	(37-8467-1001001)DDIF Instruction		513000				0.27	22,581
	TOTAL Frost, Courtney D						1.00	**84,580**
Gomez, Daniel J	Finance & Bus Operations Administrator	00071841	243300	12	2080		1.000	76,838
Hanzek, Tracy L	Administrator II	00086312	243300	12	759		0.365	32,361
	(37-8468-1001001)DDIF Instruction		513000				0.64	56,331
	TOTAL Hanzek, Tracy L						1.00	**88,692**
McDonald, Kelly J	Administrator II	00087212	243300	12			0.534	42,733
	(37-8463-1001001)DDIF Instruction		513000				0.30	24,100
	(37-5360-4000001)Surgery		513000				0.17	13,167
	TOTAL McDonald, Kelly J						1.00	**80,000**
Prorok, Greg D	Research Operations Administrator	00076720	243300	12	2080		1.000	99,092
Rheault, Tracy A	Administrator IV	00093165	243300	12	1260		0.805	84,638
	(37-8460-1001001)DDIF Instruction		513000				0.20	20,553
	TOTAL Rheault, Tracy A						1.00	**105,191**
Songster, Kimberly Renee	Administrator II	00091122	243300	12	1190		0.572	52,767
	(37-8471-1001001)DDIF Instruction		513000				0.43	39,559
	TOTAL Songster, Kimberly Renee						1.00	**92,326**
Tolliver, Patricia C	Administrator I	00071548	243300	12	836		0.413	31,533
	(37-8464-1001001)DDIF Instruction		513000				0.11	8,160
	(37-8464-1002001)House Officer		513000				0.48	36,619
	TOTAL Tolliver, Patricia C						1.00	**76,312**
Dunn, Cheryl A	Accountant II	00087857	243301	12	2080		1.000	52,838
McCarthy, Susan M	Accountant II	00091724	243301	12	2080		1.000	62,680
McLaughlin, Kimberly R	Administrator I	00090781	243336	12			1.000	69,690
Pavlik, Jacqueline A	Research Administration Specialist	00090901	363300	12	2080		1.000	63,389
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.974**	**963,747**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Marks-Shull, Paige A	UME Educational Program Coordinator II	00071366	242400	12	1040	19.892	1.000	41,375
Vaughn, Beverly L	UME Educational Program Coordinator II	00071549	242400	12	2080	24.492	1.000	50,944
Warchola, Karol A	Administration Associate II	00089797	242400	12	2080	26.131	1.000	54,353
Nelson, Jacqueline N	Administrative Associate II	00080150	242412	12	2080	24.370	1.000	50,689
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**197,361**
SUBTOTAL NONFACULTY							**16.164**	**1,213,885**
SUBTOTAL SALARIES & WAGES							**30.531**	**2,692,329**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157,257
519200 FICA CONTRIBUTION								152,418
519300 HEALTH INSURANCE CONTRIBUTION								283,062
519400 LIFE INSURANCE CONTRIBUTION								2,419
SUBTOTAL BENEFITS								**595,156**
TOTAL PERSONAL SERVICES								**3,287,485**
COST OBJECT TOTAL								**3,287,485**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	090350	12	439		0.294	29,179
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.14	13,546
	(37-8480-2001001)DDIF Research		511000				0.00	6,735
	(34-5370-2002001)Emergency Medicine		511000				0.57	56,525
	(34-5370-2003001)Emergency Medicine		511000				0.00	21,197
	(35-5370-2000001)Emergency Medicine		511000				0.00	14,131
	TOTAL Li, Yulong						1.00	**141,313**
Wadman, Michael C	Professor	00085878	090350	12	119		0.057	7,086
	(37-8480-3001001)Clinical		511000				0.34	42,388
	(37-8480-3001001)Clinical		512000				0.60	100,100
	TOTAL Wadman, Michael C						1.00	**149,574**
Barksdale, Aaron N	Assoc Professor	00092645	090351	12	439		0.269	22,337
	(37-8480-3001001)Clinical		511000				0.53	44,163
	(37-8480-1002002)House Officer Emer Med Core		511000				0.20	16,600
	(37-8480-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Barksdale, Aaron N						1.00	**93,100**
Barthold, Claudia L	Assoc Professor	00092931	090351	12			0.166	16,014
	(37-8480-3001001)Clinical		511000				0.76	73,159
	(37-8480-1002001)House Officer		511000				0.07	7,168
	TOTAL Barthold, Claudia L						1.00	**106,341**
Marx, Jared T	Assoc Professor	00084705	090351	12	584		0.382	19,176
	(37-8480-4001001)DDIF Administration		511000				0.44	21,969
	(37-8480-1002002)House Officer Emer Med Core		511000				0.18	9,055
	(37-8480-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Marx, Jared T						1.00	**60,200**
Zeger, Wesley G	Assoc Professor	00092691	090351	12	986		0.160	18,053
	(37-8480-4001001)DDIF Administration		511000				0.27	30,000
	(31-5101-0001)Dean College Of Medicine		511000				0.51	57,483
	(37-8480-1002002)House Officer Emer Med Core		511000				0.07	7,546
	(31-5101-0001)Dean College Of Medicine		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	**123,082**
Campos, Abraham S	Asst Professor	00092143	090352	12	564		0.348	15,674
	(37-8480-3001001)Clinical		511000				0.43	19,448
	(37-8480-4001001)DDIF Administration		511000				0.22	9,978
	TOTAL Campos, Abraham S						1.00	**45,100**
Cutright, Amy L	Asst Professor	00092939	090352	12	953		0.886	71,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-1002002)House Officer Emer Med Core		511000				0.11	9,206
	TOTAL Cutright, Amy L						1.00	**80,600**
Ernest, Eric V	Asst Professor	00092172	090352	12	254		0.150	12,049
	(37-8480-3001001)Clinical		511000				0.66	53,451
	(37-8480-4001001)DDIF Administration		511000				0.19	15,000
	TOTAL Ernest, Eric V						1.00	**80,500**
Kalin, Daniel J	Asst Professor	00092786	090352	12	376		0.222	9,997
	(37-8480-3001001)Clinical		511000				0.22	10,103
	(37-8480-2001001)DDIF Research		511000				0.55	25,000
	TOTAL Kalin, Daniel J						1.00	**45,100**
Mahal, Elizabeth	Asst Professor	00092548	090352	12	541		0.221	9,997
	(37-8480-3001001)Clinical		511000				0.50	22,703
	(37-8480-4001001)DDIF Administration		511000				0.28	12,500
	TOTAL Mahal, Elizabeth						1.00	**45,200**
Mathiasen, Ross E	Asst Professor	00092766	090352	12	691		0.459	23,155
	(37-8480-3001001)Clinical		511000				0.29	14,745
	(37-8480-4001001)DDIF Administration		511000				0.25	12,500
	TOTAL Mathiasen, Ross E						1.00	**50,400**
Strunk, Elena A	Asst Professor	00093258	090352	12	1063		0.799	36,045
	(37-8480-1002002)House Officer Emer Med Core		511000				0.20	9,055
	TOTAL Strunk, Elena A						1.00	**45,100**
TBA	Asst Professor	00093258	090352	12			0.000	57,502
TBA	Asst Professor	00093258	090352	00	62		0.030	74,848
Warchol, Jordan M	Asst Professor	00093521	090352	12	751		0.513	23,155
	(37-8480-3001001)Clinical		511000				0.49	21,945
	TOTAL Warchol, Jordan M						1.00	**45,100**
Muelleman, Robert L	Professor	00089559	095150	12	177		0.098	17,621
	(37-8480-3001001)Clinical		511000				0.68	122,684
	(37-8480-2001001)DDIF Research		511000				0.22	40,000
	TOTAL Muelleman, Robert L						1.00	**180,305**
Walker, Richard	Professor	00075869	095150	12	146		0.078	13,158
	(37-8480-3001001)Clinical		511000				0.35	58,851
	(37-8480-4001001)DDIF Administration		511000				0.07	12,500
	TOTAL Walker, Richard						0.50	**84,509**
Cooper, Jeffrey S	Assoc Professor	00090491	095152	12	333		0.143	12,049
	(37-8480-3001001)Clinical		511000				0.86	71,967
	TOTAL Cooper, Jeffrey S						1.00	**84,016**
Hernandez, Cynthia L	Asst Professor	00093662	095154	12	711		0.396	26,011

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-3001001)Clinical		511000				0.41	27,186
	(37-8480-4001001)DDIF Administration		511000				0.19	12,500
	TOTAL Hernandez, Cynthia L						1.00	**65,697**
Larsen, Timothy J	Asst Professor	00092178	095154	12	279		0.157	18,476
	(37-8480-3001001)Clinical		511000				0.76	89,136
	(37-8480-4001001)DDIF Administration		511000				0.09	10,000
	TOTAL Larsen, Timothy J						1.00	**117,612**
Meinke, Lisa M	Asst Professor	00092279	095154	12	734		0.363	23,147
	(37-8480-3001001)Clinical		511000				0.34	21,336
	(37-8480-1002002)House Officer Emer Med Core		511000				0.30	19,241
	TOTAL Meinke, Lisa M						1.00	**63,724**
Carlsson Buchta, Erica L	Instructor	00093497	095158	12	1082		0.616	24,902
	(37-8480-3001001)Clinical		511000				0.38	15,498
	TOTAL Carlsson Buchta, Erica L						1.00	**40,400**
Jones, Phillip I	Instructor	00093496	095158	12	331		0.194	12,853
	(37-8480-3001001)Clinical		511000				0.31	20,278
	TOTAL Jones, Phillip I						0.50	**33,131**
Madden, Scott A	Instructor	00092788	095158	12			0.078	3,162
	(37-8480-3001002)Clinical Emer-Med Bellev		511000				0.92	37,138
	TOTAL Madden, Scott A						1.00	**40,300**
Willet, Katherine G	Instructor	00092974	095158	12			0.334	13,413
	(37-8480-1002002)House Officer Emer Med Core		511000				0.67	26,787
	TOTAL Willet, Katherine G						1.00	**40,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.413**	**610,453**
SUBTOTAL FACULTY							**7.413**	**610,453**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Barthold, Claudia L	Vice Chair of Education	00093029	095145	12			0.000	10,000
	(37-8480-3001001)Clinical		511000				0.76	73,159
	(37-8480-1002001)House Officer		511000				0.07	7,168
	TOTAL Barthold, Claudia L						1.00	**106,341**
513000 MGR/PROFESSIONAL SAL								
Robinson, Laura M	Administrator II	00083319	243300	12	2080		0.336	27,550
	(37-8480-4001001)DDIF Administration		513000				0.66	54,530
	TOTAL Robinson, Laura M						1.00	**82,080**
514000 CLER/TECH/SERV WAGES								
Noyes, Heather A	GME/UME Educational Prog Coordinator II	00071721	242400	12	1040	24.905	0.505	26,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-4001001)DDIF Administration		514000				0.01	416
	(37-8480-1002001)House Officer		514000				0.49	25,247
	TOTAL Noyes, Heather A						1.00	**51,803**
	SUBTOTAL NONFACULTY						**0.841**	**63,690**
	SUBTOTAL SALARIES & WAGES						**8.254**	**674,143**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,217
519200 FICA CONTRIBUTION								34,133
519300 HEALTH INSURANCE CONTRIBUTION								63,390
519400 LIFE INSURANCE CONTRIBUTION								542
	SUBTOTAL BENEFITS							**133,282**
	TOTAL PERSONAL SERVICES							**807,425**
	COST OBJECT TOTAL							**807,425**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (31-5385-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092646	090350	12			0.000	87,340
Abosch, Aviva	Professor	00071213	095150	12	131		0.220	8,818
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.30	12,000
	(37-8485-4001001)Neurosurgery		511000				0.48	19,182
	(37-8485-4001001)Neurosurgery		512000				0.00	100,000
	TOTAL Abosch, Aviva						1.00	**180,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.220**	**96,158**
SUBTOTAL FACULTY							**0.220**	**96,158**
SUBTOTAL SALARIES & WAGES							**0.220**	**96,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								573
519200 FICA CONTRIBUTION								556
519300 HEALTH INSURANCE CONTRIBUTION								1,032
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,170**
TOTAL PERSONAL SERVICES								**98,328**
COST OBJECT TOTAL								**98,328**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Physical Medicine and Rehabilitation (90)
COST OBJECT: Physical Med & Rehab (31-5390-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Christopher W	Asst Professor	00072116	090352	12			0.041	1,836
	(37-5101-9310001)COM - Business Office		511000				0.61	27,750
	(37-8490-3001001)Physical Med & Rehab		511000				0.35	15,714
	TOTAL Anderson, Christopher W						1.00	**45,300**
Weaver, Michael D	Asst Professor	00072145	090352	12			0.824	37,429
	(37-8490-1002001)Otolaryngology		511000				0.18	7,971
	TOTAL Weaver, Michael D						1.00	**45,400**
Bierner, Samuel M	Professor	00093954	095150	12			0.023	1,836
	(37-5101-9310001)COM - Business Office		511000				0.93	74,672
	(36-5380-2000001)Physical Medicine & Rehabil		511000				0.05	3,792
	(37-5101-9310001)COM - Business Office		512000				0.00	75,000
	TOTAL Bierner, Samuel M						1.00	**155,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.888**	**41,101**
SUBTOTAL FACULTY							**0.888**	**41,101**
SUBTOTAL SALARIES & WAGES							**0.888**	**41,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,672
519200 FICA CONTRIBUTION								2,589
519300 HEALTH INSURANCE CONTRIBUTION								4,809
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**10,111**
TOTAL PERSONAL SERVICES								**51,212**
COST OBJECT TOTAL								**51,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: P3 Facility (33-5301-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,464
530000 OPERATING SUPPLIES								10,219
	TOTAL NET OPERATING EXPENSES							**21,683**
	COST OBJECT TOTAL							**21,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Path/Micro Deposit Clearing (33-5301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdalhamid, Baha	Asst Professor	00083047	095154	12	2080		1.000	60,000
Abdalhamid, Baha	Research Scientist	00079241	099511	12			0.000	50,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**110,000**
SUBTOTAL FACULTY							**1.000**	**110,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**110,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,280
519200 FICA CONTRIBUTION								6,160
519300 HEALTH INSURANCE CONTRIBUTION								13,200
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								458
SUBTOTAL BENEFITS								**25,208**
TOTAL PERSONAL SERVICES								**135,208**
COST OBJECT TOTAL								**135,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Elsevier Editor-In-Chief James Talamdge (33-5301-0566)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dudzik, Mary L	Editorial/Office Associate	00088995	242400	12	2080	21.456	1.000	44,628
SUBTOTAL NONFACULTY							**1.000**	**44,628**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,628**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,142
519200 FICA CONTRIBUTION								2,499
519300 HEALTH INSURANCE CONTRIBUTION								5,355
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**10,227**
TOTAL PERSONAL SERVICES								**54,855**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
TOTAL NET OPERATING EXPENSES								**225**
COST OBJECT TOTAL								**55,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: HLA Typing (33-5301-1346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishop, Shannen R	DNA Analyst	00091635	293300	12	2080		1.000	63,861
Choquette, Joseph L	DNA Analyst	00071811	293300	12	2080		1.000	66,356
Helligso, Mellissa A	Manager, DNA Laboratory	00091034	293300	12	2080		1.000	92,681
Schweikart, Courtney A	Research Technologist II	00083177	363307	12	1040		0.500	21,702
	(37-5301-1004069)Unexpended - Greiner; Tim		513000				0.21	9,063
	(37-5120-1005001)Vickery Professorship		513000				0.29	12,639
	TOTAL Schweikart, Courtney A						1.00	**43,404**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**244,600**
SUBTOTAL NONFACULTY							**3.500**	**244,600**
SUBTOTAL SALARIES & WAGES							**3.500**	**244,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,741
519200 FICA CONTRIBUTION								13,698
519300 HEALTH INSURANCE CONTRIBUTION								29,352
519400 LIFE INSURANCE CONTRIBUTION								245
519800 WORKERS COMPENSATION								1,019
SUBTOTAL BENEFITS								**56,055**
TOTAL PERSONAL SERVICES								**300,655**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
530000 OPERATING SUPPLIES								95,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**128,000**
COST OBJECT TOTAL								**428,655**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Director - NPHL	00092780	095081	12			0.000	15,000
	(31-0105-0094)Biosafety Officer		511000				0.23	34,122
	(36-5301-2127016)Bioterrorism Laboratory Ser		511000				0.17	24,700
	(37-8430-4001001)DDIF Administration		511000				0.07	10,018
	(37-8430-2001001)DDIF Research		511000				0.10	14,424
	(36-5420-3003003)NETEC Supplement		511000				0.05	6,587
	(36-5420-3001003)National Ebola Training and		511000				0.07	9,880
	(31-5420-0100)POE - EAOH		511000				0.10	14,682
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,467
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,587
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**164,667**
Iwen, Peter C	Professor	00090218	095150	12	133		0.064	9,700
	(31-0105-0094)Biosafety Officer		511000				0.23	34,122
	(36-5301-2127016)Bioterrorism Laboratory Ser		511000				0.17	24,700
	(37-8430-4001001)DDIF Administration		511000				0.07	10,018
	(37-8430-2001001)DDIF Research		511000				0.10	14,424
	(36-5420-3003003)NETEC Supplement		511000				0.05	6,587
	(36-5420-3001003)National Ebola Training and		511000				0.07	9,880
	(31-5420-0100)POE - EAOH		511000				0.10	14,682
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,467
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,587
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**164,667**
Murphy, Caitlin N	Asst Professor	00093022	095154	12	520		0.250	19,849
	(37-8430-3001001)Clinical		511000				0.57	45,094
	(37-8430-2001001)DDIF Research		511000				0.07	5,878
	(36-5301-2369001)Pathology/Microbiology		511000				0.11	8,575
	TOTAL Murphy, Caitlin N						1.00	**79,396**
Sambol, Anthony R	Asst Professor	00092984	095154	12	243		0.117	11,564
	(31-0105-0094)Biosafety Officer		511000				0.78	83,300
	(36-5301-2127016)Bioterrorism Laboratory Ser		511000				0.11	10,541
	TOTAL Sambol, Anthony R						1.00	**105,405**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.431**	**56,113**
SUBTOTAL FACULTY							**0.431**	**56,113**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Flaherty, Kacie D	Molecular Laboratory Technologist III	00091891	293300	12	1040		0.500	28,311
	(36-5301-2127016)Bioterrorism Laboratory Ser		513000				0.50	28,311
	TOTAL Flaherty, Kacie D						1.00	**56,622**
McCutchen, Emily L	Molecular Laboratory Technologist III	00091345	293300	12	1040		0.500	29,391
	(36-5301-2127016)Bioterrorism Laboratory Ser		513000				0.50	29,391
	TOTAL McCutchen, Emily L						1.00	**58,782**
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	728		0.350	24,734
	(36-5301-2127016)Bioterrorism Laboratory Ser		513000				0.50	35,335
	(36-5420-3003003)NETEC Supplement		513000				0.05	3,533
	(36-5420-3001003)National Ebola Training and		513000				0.05	3,533
	(33-5301-5008)Tuberculosis Cntrct		513000				0.05	3,533
	TOTAL Stiles, Karen Graulich						1.00	**70,668**
Trotter, Sarah A	Medical Technologist	00090871	293305	12	1040		0.500	30,093
	(36-5301-2127016)Bioterrorism Laboratory Ser		513000				0.50	30,093
	TOTAL Trotter, Sarah A						1.00	**60,186**
Bartling, Amanda M	Molecular Laboratory Technologist III	00071374	293333	12	1040		0.500	29,336
	(36-5301-2127016)Bioterrorism Laboratory Ser		513000				0.50	29,336
	TOTAL Bartling, Amanda M						1.00	**58,672**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.350**	**141,865**
514000 CLER/TECH/SERV WAGES								
Coffey, Nicole S	Office Associate I	00077234	242409	12	520	22.500	0.250	11,700
	(36-5301-2127016)Bioterrorism Laboratory Ser		514000				0.60	28,080
	(33-5301-5007)Toxicology Testing		514000				0.05	2,340
	(33-5301-5008)Tuberculosis Cntrct		514000				0.10	4,680
	TOTAL Coffey, Nicole S						1.00	**46,800**
Paulino, Honey A	Medical Laboratory Technician	00071818	292500	12	728	22.927	0.350	16,692
	(36-5301-2127016)Bioterrorism Laboratory Ser		514000				0.35	16,691
	(33-5301-3477)Public Health Chemistry Servic		514000				0.15	7,153
	(33-5301-5007)Toxicology Testing		514000				0.15	7,153
	TOTAL Paulino, Honey A						1.00	**47,689**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.600**	**28,392**
SUBTOTAL NONFACULTY							**2.950**	**170,257**
SUBTOTAL SALARIES & WAGES							**3.381**	**226,370**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,866
519200 FICA CONTRIBUTION								12,677
519300 HEALTH INSURANCE CONTRIBUTION								27,164
519400 LIFE INSURANCE CONTRIBUTION								226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								943
	SUBTOTAL BENEFITS							**51,876**
	TOTAL PERSONAL SERVICES							**278,246**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
530000 OPERATING SUPPLIES								55,000
550000 CAPITAL OUTLAY								5,000
	TOTAL NET OPERATING EXPENSES							**94,000**
	COST OBJECT TOTAL							**372,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Chemistry Services (33-5301-3477)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moran, David M	Asst Manager, NPHL Chemistry Section	00090448	293300	12	1082		0.520	36,451
	(36-5301-2127016)Bioterrorism Laboratory Ser		513000				0.48	33,648
	TOTAL Moran, David M						1.00	**70,099**
Li, Bin	Medical Technologist	00091154	293305	12	957		0.460	24,802
	(36-5301-2127016)Bioterrorism Laboratory Ser		513000				0.54	29,116
	TOTAL Li, Bin						1.00	**53,918**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.980**	**61,253**
514000 CLER/TECH/SERV WAGES								
Paulino, Honey A	Medical Laboratory Technician	00071818	292500	12	312	22.927	0.150	7,153
	(36-5301-2127016)Bioterrorism Laboratory Ser		514000				0.35	16,691
	(33-5301-3476)Public Health Lab Services		514000				0.35	16,692
	(33-5301-5007)Toxicology Testing		514000				0.15	7,153
	TOTAL Paulino, Honey A						1.00	**47,689**
SUBTOTAL NONFACULTY							**1.130**	**68,406**
SUBTOTAL SALARIES & WAGES							**1.130**	**68,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,283
519200 FICA CONTRIBUTION								3,831
519300 HEALTH INSURANCE CONTRIBUTION								8,209
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								**15,676**
TOTAL PERSONAL SERVICES								**84,082**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,364
530000 OPERATING SUPPLIES								17,870
540000 TRAVEL EXPENSE								3,610
550000 CAPITAL OUTLAY								5,280
TOTAL NET OPERATING EXPENSES								**53,124**
COST OBJECT TOTAL								**137,206**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL FTIR/RAMAN PT Program (33-5301-3526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								398
530000 OPERATING SUPPLIES								861
	TOTAL NET OPERATING EXPENSES							**1,259**
	COST OBJECT TOTAL							**1,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tissue Science Facility (33-5301-5006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holzapfel, Melissa S	Manager, Tissue Sciences Facility	00072862	363300	12	1914		0.920	76,643
	(34-5507-2026305)CORE C - The Molecular Biol		513000				0.08	6,665
	TOTAL Holzapfel, Melissa S						1.00	**83,308**
Jiang, Jiang	Histologist, Senior	00071904	363300	12	2080		1.000	54,302
McCon, Kathleen E	Histology Technologist	00090564	363300	12	2080		1.000	50,284
Sun, Lijun	Histology Technologist	00091678	363300	12	177		0.085	4,274
	(34-5507-2026305)CORE C - The Molecular Biol		513000				0.42	20,868
	(34-1901-2118043)Histological Support		513000				0.50	25,142
	TOTAL Sun, Lijun						1.00	**50,284**
Wang, Cuifen	Histology Technologist	00071725	363300	12	2080		1.000	50,490
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.005**	**235,993**
SUBTOTAL NONFACULTY							**4.005**	**235,993**
SUBTOTAL SALARIES & WAGES							**4.005**	**235,993**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,328
519200 FICA CONTRIBUTION								13,216
519300 HEALTH INSURANCE CONTRIBUTION								28,319
519400 LIFE INSURANCE CONTRIBUTION								236
519800 WORKERS COMPENSATION								983
SUBTOTAL BENEFITS								**54,082**
TOTAL PERSONAL SERVICES								**290,075**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,163
530000 OPERATING SUPPLIES								90,386
540000 TRAVEL EXPENSE								1,857
550000 CAPITAL OUTLAY								25,703
TOTAL NET OPERATING EXPENSES								**215,109**
COST OBJECT TOTAL								**505,184**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Toxicology Testing (33-5301-5007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beall, Gregory R	Chemical Laboratory Technologist III	00072143	293305	12	1872		0.900	46,095
	(36-5301-2127016)Bioterrorism Laboratory Ser		513000				0.10	5,121
	TOTAL Beall, Gregory R						1.00	**51,216**
514000 CLER/TECH/SERV WAGES								
Coffey, Nicole S	Office Associate I	00077234	242409	12	104	22.500	0.050	2,340
	(36-5301-2127016)Bioterrorism Laboratory Ser		514000				0.60	28,080
	(33-5301-3476)Public Health Lab Services		514000				0.25	11,700
	(33-5301-5008)Tuberculosis Cntrct		514000				0.10	4,680
	TOTAL Coffey, Nicole S						1.00	**46,800**
Paulino, Honey A	Medical Laboratory Technician	00071818	292500	12	312	22.927	0.150	7,153
	(36-5301-2127016)Bioterrorism Laboratory Ser		514000				0.35	16,691
	(33-5301-3477)Public Health Chemistry Servic		514000				0.15	7,153
	(33-5301-3476)Public Health Lab Services		514000				0.35	16,692
	TOTAL Paulino, Honey A						1.00	**47,689**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**9,493**
SUBTOTAL NONFACULTY							**1.100**	**55,588**
SUBTOTAL SALARIES & WAGES							**1.100**	**55,588**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,668
519200 FICA CONTRIBUTION								3,113
519300 HEALTH INSURANCE CONTRIBUTION								6,671
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**12,740**
TOTAL PERSONAL SERVICES								**68,328**
COST OBJECT TOTAL								**68,328**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tuberculosis Cntrct (33-5301-5008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	94		0.045	6,587
	(31-0105-0094)Biosafety Officer		511000				0.23	34,122
	(36-5301-2127016)Bioterrorism Laboratory Ser		511000				0.17	24,700
	(37-8430-4001001)DDIF Administration		511000				0.07	10,018
	(37-8430-2001001)DDIF Research		511000				0.10	14,424
	(36-5420-3003003)NETEC Supplement		511000				0.05	6,587
	(36-5420-3001003)National Ebola Training and		511000				0.07	9,880
	(31-5420-0100)POE - EAOH		511000				0.10	14,682
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,467
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,700
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**164,667**
SUBTOTAL FACULTY							**0.045**	**6,587**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	104		0.050	3,533
	(36-5301-2127016)Bioterrorism Laboratory Ser		513000				0.50	35,335
	(36-5420-3003003)NETEC Supplement		513000				0.05	3,533
	(36-5420-3001003)National Ebola Training and		513000				0.05	3,533
	(33-5301-3476)Public Health Lab Services		513000				0.35	24,734
	TOTAL Stiles, Karen Graulich						1.00	**70,668**
514000 CLER/TECH/SERV WAGES								
Coffey, Nicole S	Office Associate I	00077234	242409	12	208	22.500	0.100	4,680
	(36-5301-2127016)Bioterrorism Laboratory Ser		514000				0.60	28,080
	(33-5301-3476)Public Health Lab Services		514000				0.25	11,700
	(33-5301-5007)Toxicology Testing		514000				0.05	2,340
	TOTAL Coffey, Nicole S						1.00	**46,800**
SUBTOTAL NONFACULTY							**0.150**	**8,213**
SUBTOTAL SALARIES & WAGES							**0.195**	**14,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								710
519200 FICA CONTRIBUTION								829
519300 HEALTH INSURANCE CONTRIBUTION								1,776
519400 LIFE INSURANCE CONTRIBUTION		4228						15
519800 WORKERS COMPENSATION								62

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tuberculosis Cntrct (33-5301-5008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**3,392**
	TOTAL PERSONAL SERVICES							**18,192**
	COST OBJECT TOTAL							**18,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: DRC II Path/Micro (33-5301-9999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370,580
TOTAL NET OPERATING EXPENSES								**1,370,580**
COST OBJECT TOTAL								**1,370,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Nebraska Neurosciences Lecture Series (33-5305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
540000 TRAVEL EXPENSE								7,340
	TOTAL NET OPERATING EXPENSES							**13,340**
	COST OBJECT TOTAL							**13,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND Fees (33-5305-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warkentin, Phyllis I	Professor	00073901	095150	12	196		0.094	15,000
	(33-4363-1216)FAHCT		511000				0.91	151,129
	TOTAL Warkentin, Phyllis I						1.00	**166,129**
SUBTOTAL FACULTY							**0.094**	**15,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Che, Myhanh Thi	Research Manager	00086045	363305	12	988		0.475	36,705
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		513000				0.03	1,931
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	38,636
	TOTAL Che, Myhanh Thi						1.00	**77,272**
Wu, Li	Research Technologist II	00089879	363307	12	520		0.250	12,835
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		513000				0.50	25,671
	(34-5160-2121004)Pharmacology		513000				0.25	12,835
	TOTAL Wu, Li						1.00	**51,341**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.725**	**49,540**
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	520	18.988	0.250	9,874
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	29,622
	TOTAL Grutel, Theresa Marie						1.00	**39,496**
Leba, Tam	Research Technician I	00072178	361502	12	936	16.107	0.450	15,076
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.05	1,675
	TOTAL Leba, Tam						0.50	**16,751**
Ly, Na	Research Laboratory/Supply Technician	00091845	361700	12	520	19.410	0.250	10,093
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	30,279
	TOTAL Ly, Na						1.00	**40,372**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**35,043**
SUBTOTAL NONFACULTY							**1.675**	**84,583**
SUBTOTAL SALARIES & WAGES							**1.769**	**99,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,780
519200 FICA CONTRIBUTION								5,577
519300 HEALTH INSURANCE CONTRIBUTION								11,950
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION		4232						415
SUBTOTAL BENEFITS								**22,822**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND Fees (33-5305-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**122,405**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**86,000**
	COST OBJECT TOTAL							**208,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND General Supply Clearing Account (33-5305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,596
530000 OPERATING SUPPLIES								30,000
	TOTAL NET OPERATING EXPENSES							**32,596**
	COST OBJECT TOTAL							**32,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: DRC BL-3 Lab (33-5305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**21,000**
	COST OBJECT TOTAL							**21,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Confocal Microscope Core (33-5305-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,369
	TOTAL NET OPERATING EXPENSES							**2,369**
	COST OBJECT TOTAL							**2,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: PEN SPECT Facility (33-5305-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: PEN Neuronal Tissue Core (33-5305-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Trans Mouse Mod Core (33-5305-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	223		0.107	7,481
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	14,961
	(34-5160-2072001)Pharmacology		511000				0.00	1,277
	(34-5160-2115023)Pharmacology		511000				0.00	6,387
	(34-5160-2121004)Pharmacology		511000				0.32	35,214
	(34-5160-2126001)Pharmacology		511000				0.00	12,773
	(34-5160-2127001)Pharmacology		511000				0.32	22,441
	(36-5160-2096001)Pharmacology		511000				0.04	2,676
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	15,798
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**139,008**
Gorantla, Santhi	Assoc Professor	00092925	095152	12	220		0.106	6,090
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		511000				0.00	12,181
	(34-5160-2079309)NanoART Man: Core C Poluekt		511000				0.21	12,182
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.14	21,925
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,925
	(34-5160-2072001)Pharmacology		511000				0.02	1,218
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2118001)Pharmacology		511000				0.00	18,271
	(34-5160-2121004)Pharmacology		511000				0.36	20,708
	(34-5160-2094204)SMART HAND Poluektova		511000				0.02	1,218
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.213**	**13,571**
SUBTOTAL FACULTY							**0.213**	**13,571**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cheng, Yan	Research Technologist II	00090995	363307	12	520		0.250	10,426
	(34-5160-2079309)NanoART Man: Core C Poluekt		513000				0.75	31,278
	TOTAL Cheng, Yan						1.00	**41,704**
Makarov, Edward	Research Technologist II	00071196	363307	12	520		0.250	11,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Trans Mouse Mod Core (33-5305-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110418)CHAIN - Cell/Tissue/Animal		513000				0.15	6,920
	(31-3205-0982)NRI OSNA SEED GRANT		513000				0.25	11,535
	(37-5160-2014001)Pharm & Exp Neuroscience		513000				0.15	6,920
	(34-5160-2121004)Pharmacology		513000				0.20	9,228
	TOTAL Makarov, Edward						1.00	**46,138**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**21,961**
SUBTOTAL NONFACULTY							**0.500**	**21,961**
SUBTOTAL SALARIES & WAGES							**0.713**	**35,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,706
519200 FICA CONTRIBUTION								1,990
519300 HEALTH INSURANCE CONTRIBUTION								4,264
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**8,144**
TOTAL PERSONAL SERVICES								**43,676**
COST OBJECT TOTAL								**43,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Rad/Onc Physics Discretionary Acct (33-5340-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12	79		0.042	13,560
	(37-8440-3001001)Clinical		511000				0.62	202,037
	(37-8440-4001001)DDIF Administration		511000				0.34	110,269
	TOTAL Zhou, Sumin						1.00	**325,866**
	SUBTOTAL FACULTY						**0.042**	**13,560**
	SUBTOTAL SALARIES & WAGES						**0.042**	**13,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								651
519200 FICA CONTRIBUTION								759
519300 HEALTH INSURANCE CONTRIBUTION								1,627
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								57
	SUBTOTAL BENEFITS							**3,108**
	TOTAL PERSONAL SERVICES							**16,668**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								18,000
	TOTAL NET OPERATING EXPENSES							**18,000**
	COST OBJECT TOTAL							**34,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: RTOG Cooperative Group (33-5340-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Melissa L	Radiology Research Specialist	00091859	363307	12	307		0.148	6,101
	(34-5350-2027018)CHAIN - Biophysical Core -		513000				0.36	14,985
	(34-5350-2028001)Radiology		513000				0.49	20,275
	TOTAL Mellon, Melissa L						1.00	**41,361**
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	1745		0.230	12,743
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.37	20,786
	(34-5350-2012009)Project 3: Molecular Imagin		513000				0.40	21,989
	TOTAL Uberti, Mariano G						1.00	**55,518**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.378**	**18,844**
514000 CLER/TECH/SERV WAGES								
Xu, Lirong	Radiology Research Associate	00071971	362500	12	1514	19.851	0.632	26,096
	(31-3205-0655)Bioimaging Facility-Boska		514000				0.29	12,157
	(34-5360-2078001)Surgery		514000				0.07	3,038
	TOTAL Xu, Lirong						1.00	**41,291**
SUBTOTAL NONFACULTY							**1.010**	**44,940**
SUBTOTAL SALARIES & WAGES							**1.010**	**44,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,157
519200 FICA CONTRIBUTION								2,517
519300 HEALTH INSURANCE CONTRIBUTION								5,393
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								187
SUBTOTAL BENEFITS								**10,299**
TOTAL PERSONAL SERVICES								**55,239**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**57,739**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Admin Core C (34-5301-2071210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	225		0.108	19,230
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.04	7,692
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,480
	(34-5301-2075001)Pathology/Microbiology		511000				0.13	22,403
	(34-5301-2071310)Staphylococcal Biofilm Proj		511000				0.27	48,075
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	95,556
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**212,436**
SUBTOTAL FACULTY							**0.108**	**19,230**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	62		0.030	2,286
	(31-5410-0001)Biostatistics		513000				0.55	41,654
	(34-1901-2118045)Biostatistics Facility		513000				0.00	317
	(34-2005-2081001)College of Pharmacy		513000				0.04	3,048
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	3,810
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,905
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,905
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,905
	(34-5507-2035001)MMI		513000				0.10	7,621
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,764
	(34-5160-2078001)Pharmacology		513000				0.04	2,794
	(36-5260-2020002)Role of Glycosylation in FS		513000				0.03	1,905
	(34-1905-2216610)SPORE Biostatistics		513000				0.01	1,003
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.03	2,286
	TOTAL Qiu, Fang						1.00	**76,203**
Shostrom, Valerie K	Statistician III	00071226	363309	12	104		0.050	3,838
	(31-5410-0001)Biostatistics		513000				0.41	31,348
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.03	1,919
	(31-3205-0989)NRI MEZA SEED GRANT		513000				0.07	5,111
	(37-5115-1007001)Primary Care Residency		513000				0.45	34,540
	TOTAL Shostrom, Valerie K						1.00	**76,756**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.080**	**6,124**
514000 CLER/TECH/SERV WAGES								
Shellman-Kuhns, Kara S	Office Associate II	00090953	242415	12	1976	24.309	0.950	48,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Admin Core C (34-5301-2071210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5301-0001)Pathology/Microbiology		514000				0.05	2,528
	TOTAL Shellman-Kuhns, Kara S						1.00	**50,563**
	SUBTOTAL NONFACULTY						**1.030**	**54,159**
	SUBTOTAL SALARIES & WAGES						**1.138**	**73,389**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,275
519200 FICA CONTRIBUTION								3,523
519300 HEALTH INSURANCE CONTRIBUTION								6,091
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								306
	SUBTOTAL BENEFITS							**12,268**
	TOTAL PERSONAL SERVICES							**85,657**
	COST OBJECT TOTAL							**85,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 1 (34-5301-2071310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	562		0.270	48,075
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.04	7,692
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,480
	(34-5301-2075001)Pathology/Microbiology		511000				0.13	22,403
	(34-5301-2071210)Staphylococcal Biofilm Admi		511000				0.11	19,230
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	95,556
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**212,436**
Sadykov, Marat R	Asst Professor	00092218	095154	12	2080		1.000	71,508
	TOTAL 511000 TENURED FACULTY SALARIES						**1.270**	**119,583**
SUBTOTAL FACULTY							**1.270**	**119,583**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahn, Jongsam	Research Coordinator	00089827	363300	12	1015		0.488	27,280
	(31-5721-0103)Bayles Basic Science Research		513000				0.51	26,022
	TOTAL Ahn, Jongsam						1.00	**53,302**
SUBTOTAL NONFACULTY							**0.488**	**27,280**
SUBTOTAL SALARIES & WAGES							**1.758**	**146,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,553
519200 FICA CONTRIBUTION								7,049
519300 HEALTH INSURANCE CONTRIBUTION								12,190
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								612
SUBTOTAL BENEFITS								**24,551**
TOTAL PERSONAL SERVICES								**171,414**
COST OBJECT TOTAL								**171,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 2 (34-5301-2071410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	672		0.323	48,075
	(37-8430-3001001)Clinical		511000				0.05	6,724
	(37-8430-4001001)DDIF Administration		511000				0.14	20,289
	(37-8430-2001001)DDIF Research		511000				0.23	33,613
	(31-5301-0001)Pathology/Microbiology		511000				0.21	30,579
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.07	9,615
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**177,895**
Kielian, Tammy L	Professor	00093504	095150	12	105		0.051	9,615
	(37-8430-4001001)DDIF Administration		511000				0.24	44,690
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	39,580
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,480
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,230
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,615
	(34-5301-2071510)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.25	48,075
	TOTAL Kielian, Tammy L						1.00	**197,900**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.374**	**57,690**
SUBTOTAL FACULTY							**0.374**	**57,690**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lehman, McKenzie	Post-Doc Rsch Assoc	00092517	095075	12	2080		1.000	50,258
SUBTOTAL NONFACULTY							**1.000**	**50,258**
SUBTOTAL SALARIES & WAGES							**1.374**	**107,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,346
519200 FICA CONTRIBUTION								5,182
519300 HEALTH INSURANCE CONTRIBUTION								8,960
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								450
SUBTOTAL BENEFITS								**18,046**
TOTAL PERSONAL SERVICES		4247						**125,994**
COST OBJECT TOTAL								**125,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 3 U of CO (34-5301-2071510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	105		0.051	9,615
	(37-8430-4001001)DDIF Administration		511000				0.24	44,690
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	39,580
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,480
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,230
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,615
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.25	48,075
	TOTAL Kielian, Tammy L						1.00	**197,900**
SUBTOTAL FACULTY							**0.051**	**9,615**
SUBTOTAL SALARIES & WAGES							**0.051**	**9,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								298
519200 FICA CONTRIBUTION								462
519300 HEALTH INSURANCE CONTRIBUTION								798
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,608**
TOTAL PERSONAL SERVICES								**11,223**
COST OBJECT TOTAL								**11,223**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 4 (34-5301-2071610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	135		0.065	9,615
	(37-8430-3001001)Clinical		511000				0.05	6,724
	(37-8430-4001001)DDIF Administration		511000				0.14	20,289
	(37-8430-2001001)DDIF Research		511000				0.23	33,613
	(31-5301-0001)Pathology/Microbiology		511000				0.21	30,579
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.32	48,075
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**177,895**
Kielian, Tammy L	Professor	00093504	095150	12	527		0.253	48,075
	(37-8430-4001001)DDIF Administration		511000				0.24	44,690
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	39,580
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,480
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,230
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,615
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071510)Staphylococcal Biofilm Proj		511000				0.05	9,615
	TOTAL Kielian, Tammy L						1.00	**197,900**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.318**	**57,690**
SUBTOTAL FACULTY							**0.318**	**57,690**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madsen, Cortney E	Senior Scientist	00091092	363300	12	2080		1.000	65,357
SUBTOTAL NONFACULTY							**1.000**	**65,357**
SUBTOTAL SALARIES & WAGES							**1.318**	**123,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,814
519200 FICA CONTRIBUTION								5,906
519300 HEALTH INSURANCE CONTRIBUTION								10,213
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								513
SUBTOTAL BENEFITS								**20,569**
TOTAL PERSONAL SERVICES		4249						**143,616**
COST OBJECT TOTAL								**143,616**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Guangshun	Assoc Professor	00089027	090351	12	624		0.300	35,456
	(37-8430-4001001)DDIF Administration		511000				0.30	35,455
	(37-8430-2001001)DDIF Research		511000				0.20	23,637
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,637
	TOTAL Wang, Guangshun						1.00	**118,185**
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	312		0.150	13,403
	(34-2005-2067001)College of Pharmacy		511000				0.40	35,647
	(34-2005-2082001)College of Pharmacy		511000				0.35	31,369
	TOTAL Dong, Yuxiang						0.90	**80,419**
Bayles, Kenneth W	Professor	00078893	095150	12	110		0.053	9,480
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.04	7,692
	(34-5301-2075001)Pathology/Microbiology		511000				0.13	22,403
	(34-5301-2071210)Staphylococcal Biofilm Admi		511000				0.11	19,230
	(34-5301-2071310)Staphylococcal Biofilm Proj		511000				0.27	48,075
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	95,556
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**212,436**
Kielian, Tammy L	Professor	00093504	095150	12	104		0.050	9,480
	(37-8430-4001001)DDIF Administration		511000				0.24	44,690
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	39,580
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,230
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,615
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071510)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.25	48,075
	TOTAL Kielian, Tammy L						1.00	**197,900**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.553**	**67,819**
SUBTOTAL FACULTY							**0.553**	**67,819**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lakshmaiah Narayana, Jayaram	Post-Doc Rsch Assoc	00092885	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.000**	**47,679**
SUBTOTAL SALARIES & WAGES							**1.553**	**115,498**
BENEFITS		4250						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,580
519200 FICA CONTRIBUTION								5,544
519300 HEALTH INSURANCE CONTRIBUTION								9,586
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								481
SUBTOTAL BENEFITS								**19,307**
TOTAL PERSONAL SERVICES								**134,805**
COST OBJECT TOTAL								**134,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chittezham Thomas, Vinai	Asst Professor	00071218	090352	12	416		0.200	21,172
	(37-8430-4001001)DDIF Administration		511000				0.26	27,524
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,172
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.34	35,993
	TOTAL Chittezham Thomas, Vinai						1.00	**105,861**
Bayles, Kenneth W	Professor	00078893	095150	12	262		0.126	22,403
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.04	7,692
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,480
	(34-5301-2071210)Staphylococcal Biofilm Admi		511000				0.11	19,230
	(34-5301-2071310)Staphylococcal Biofilm Proj		511000				0.27	48,075
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	95,556
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**212,436**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.326**	**43,575**
SUBTOTAL FACULTY							**0.326**	**43,575**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Endres, Jennifer L	Researcher	00071319	363308	12	2080		1.000	52,814
515000 OTH ACAD SAL & WAGES								
Prahlad, Janani	Post-Doc Rsch Assoc	00092272	095075	12	2080		1.000	50,258
SUBTOTAL NONFACULTY							**2.000**	**103,072**
SUBTOTAL SALARIES & WAGES							**2.326**	**146,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,546
519200 FICA CONTRIBUTION								7,039
519300 HEALTH INSURANCE CONTRIBUTION								12,172
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								611
SUBTOTAL BENEFITS								**24,515**
TOTAL PERSONAL SERVICES								**171,162**
COST OBJECT TOTAL								**171,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Deploying ONC national Standards in Supp (34-5301-2077103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12	183		0.090	9,800
	(37-8350-3001001)Clinical		511000				0.24	25,992
	(31-5250-0001)Neurological Science Instructi		511000				0.23	25,000
	(36-5250-2072888)Neurological Sciences (Inte		511000				0.26	28,000
	(34-5250-2006101)The Progressive Elevation o		511000				0.18	19,600
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,392**
SUBTOTAL FACULTY							**0.090**	**9,800**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Geary, Carol R	Post-Doc Rsch Assoc	00092314	095075	12	520		0.250	11,920
	(36-5450-2056001)College of Public Health		515000				0.15	7,151
	(34-5250-2005603)Great Plains IDeA-CTR BICE		515000				0.60	28,608
	TOTAL Geary, Carol R						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.250**	**11,920**
SUBTOTAL SALARIES & WAGES							**0.340**	**21,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								673
519200 FICA CONTRIBUTION								1,043
519300 HEALTH INSURANCE CONTRIBUTION								1,803
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**3,632**
TOTAL PERSONAL SERVICES								**25,352**
COST OBJECT TOTAL								**25,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular diagnostic and prognostic sign (34-5301-2079002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12			0.020	1,896
	(37-8334-4001001)DDIF Administration		511000				0.03	3,203
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	30,852
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.63	60,625
	(37-5234-2021001)Lyphoma Salaries		511000				0.01	20,000
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	(36-5301-2365001)Pathology/Microbiology		511000				0.02	1,870
	TOTAL Vose, Julie M						1.00	**146,716**
SUBTOTAL FACULTY							**0.020**	**1,896**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								157
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**317**
TOTAL PERSONAL SERVICES								**2,213**
COST OBJECT TOTAL								**2,213**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Polarized Chlamydial Cell Division in th (34-5301-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Assoc Professor	00071085	090351	12	749		0.360	20,664
	(37-8430-4001001)DDIF Administration		511000				0.11	13,917
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,480
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	10,196
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,159
	TOTAL Ouellette, Scot P						1.00	**122,400**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	23,400
	(37-8430-4001001)DDIF Administration		511000				0.11	13,917
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,480
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	10,196
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,159
	TOTAL Ouellette, Scot P						1.00	**122,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.360**	**44,064**
SUBTOTAL FACULTY							**0.360**	**44,064**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fisher-Marvin, Laura A	Research Technologist II	00077327	363307	12	2080		1.000	43,452
515000 OTH ACAD SAL & WAGES								
Lee, Jeonghoon	Post-Doc Rsch Assoc	00093259	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**2.000**	**91,131**
SUBTOTAL SALARIES & WAGES							**2.360**	**135,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,191
519200 FICA CONTRIBUTION								6,489
519300 HEALTH INSURANCE CONTRIBUTION								11,221
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								563
SUBTOTAL BENEFITS								**22,599**
TOTAL PERSONAL SERVICES								**157,794**
COST OBJECT TOTAL								**157,794**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Role of Arginine Catabolic Pathways in M (34-5301-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chittezham Thomas, Vinai	Asst Professor	00071218	090352	12	707		0.340	35,993
	(37-8430-4001001)DDIF Administration		511000				0.26	27,524
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,172
	(34-5301-2075001)Pathology/Microbiology		511000				0.20	21,172
	TOTAL Chittezham Thomas, Vinai						1.00	**105,861**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12			0.055	6,330
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,424
	(36-5170-2141001)Cellular & Integrative Phys		511000				0.05	6,264
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.43	49,418
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	31,184
	(37-5170-2001001)Special Research		511000				0.00	345
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	4,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,553**
Chaudhari, Sujata S	Instructor	00092587	095158	12	1040		0.500	31,758
	(31-5301-0001)Pathology/Microbiology		511000				0.50	31,758
	TOTAL Chaudhari, Sujata S						1.00	**63,516**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.895**	**74,081**
SUBTOTAL FACULTY							**0.895**	**74,081**
SUBTOTAL SALARIES & WAGES							**0.895**	**74,081**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,297
519200 FICA CONTRIBUTION								3,556
519300 HEALTH INSURANCE CONTRIBUTION								6,149
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								309
SUBTOTAL BENEFITS								**12,385**
TOTAL PERSONAL SERVICES								**86,466**
COST OBJECT TOTAL								**86,466**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Assoc Professor	00071085	090351	12	166		0.080	4,592
	(37-8430-4001001)DDIF Administration		511000				0.11	13,917
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,480
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	10,196
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,159
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	44,064
	TOTAL Ouellette, Scot P						1.00	**122,400**
Rucks, Elizabeth A	Assoc Professor	00089763	090351	12	693		0.333	18,244
	(37-8430-4001001)DDIF Administration		511000				0.30	38,920
	(37-8430-2001001)DDIF Research		511000				0.08	10,811
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,946
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,811
	TOTAL Rucks, Elizabeth A						1.00	**129,732**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	5,200
	(37-8430-4001001)DDIF Administration		511000				0.11	13,917
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,480
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	10,196
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,159
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	44,064
	TOTAL Ouellette, Scot P						1.00	**122,400**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	25,000
	(37-8430-4001001)DDIF Administration		511000				0.30	38,920
	(37-8430-2001001)DDIF Research		511000				0.08	10,811
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,946
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,811
	TOTAL Rucks, Elizabeth A						1.00	**129,732**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.413**	**53,036**
SUBTOTAL FACULTY							**0.413**	**53,036**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knight, Lindsey A	Research Technologist I	00089131	362302	12	2080		1.000	39,715
515000 OTH ACAD SAL & WAGES								
Bui, Duc Cuong	Post-Doc Rsch Assoc	00089918	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**2.000**	**87,394**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.413**	**140,430**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,353
519200 FICA CONTRIBUTION								6,741
519300 HEALTH INSURANCE CONTRIBUTION								11,656
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								585
	SUBTOTAL BENEFITS							**23,475**
	TOTAL PERSONAL SERVICES							**163,905**
	COST OBJECT TOTAL							**163,905**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carson, Steven D	Professor	00073461	095150	12	208		0.100	16,294
	(37-8430-4001001)DDIF Administration		511000				0.35	57,027
	(37-8430-2001001)DDIF Research		511000				0.40	65,174
	(31-5301-0001)Pathology/Microbiology		511000				0.15	24,440
	TOTAL Carson, Steven D						1.00	**162,935**
SUBTOTAL FACULTY							**0.100**	**16,294**
SUBTOTAL SALARIES & WAGES							**0.100**	**16,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								505
519200 FICA CONTRIBUTION								782
519300 HEALTH INSURANCE CONTRIBUTION								1,352
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,723**
TOTAL PERSONAL SERVICES								**19,017**
COST OBJECT TOTAL								**19,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Targeting CXCR2 axis in Pancreatic Cance (34-5301-2085101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Rakesh K	Professor	00085859	095150	12	333		0.160	24,064
	(37-8430-4001001)DDIF Administration		511000				0.10	15,040
	(37-8430-2001001)DDIF Research		511000				0.27	40,607
	(35-1905-2044001)Eppley		511000				0.02	3,008
	(31-5301-0001)Pathology/Microbiology		511000				0.45	67,680
	TOTAL Singh, Rakesh K						1.00	**150,399**
SUBTOTAL FACULTY							**0.160**	**24,064**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Prajapati, Dipakkumar R	Post-Doc Rsch Assoc	00086666	095075	12	520		0.250	11,920
	(34-5140-2079001)Biochemistry & Molecular Bi		515000				0.75	35,759
	TOTAL Prajapati, Dipakkumar R						1.00	**47,679**
Saxena, Sugandha	Post-Doc Rsch Assoc	00085137	095075	12	2080		1.000	47,679
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**59,599**
SUBTOTAL NONFACULTY							**1.250**	**59,599**
SUBTOTAL SALARIES & WAGES							**1.410**	**83,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,594
519200 FICA CONTRIBUTION								4,016
519300 HEALTH INSURANCE CONTRIBUTION								6,944
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								349
SUBTOTAL BENEFITS								**13,987**
TOTAL PERSONAL SERVICES								**97,650**
COST OBJECT TOTAL								**97,650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Keer	Assoc Professor	00090487	090351	12	707		0.340	39,832
	(37-8430-4001001)DDIF Administration		511000				0.21	24,603
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,431
	(34-5301-2092007)Pathology/Microbiology		511000				0.25	29,288
	TOTAL Sun, Keer						1.00	**117,154**
SUBTOTAL FACULTY							**0.340**	**39,832**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Christopher	Research Technologist II	00091316	363307	12	1040		0.500	20,702
	(34-5301-2092007)Pathology/Microbiology		513000				0.50	20,701
	TOTAL Bauer, Christopher						1.00	**41,403**
SUBTOTAL NONFACULTY							**0.500**	**20,702**
SUBTOTAL SALARIES & WAGES							**0.840**	**60,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,877
519200 FICA CONTRIBUTION								2,906
519300 HEALTH INSURANCE CONTRIBUTION								5,024
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**10,120**
TOTAL PERSONAL SERVICES								**70,654**
COST OBJECT TOTAL								**70,654**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ng, Caroline L	Asst Professor	00093253	090352	12	832		0.400	21,578
	(37-8430-4001001)DDIF Administration		511000				0.30	26,683
	(37-8430-2001001)DDIF Research		511000				0.10	8,894
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,789
	TOTAL Ng, Caroline L						1.00	**88,944**
Ng, Caroline L	Research Scientist	00092079	099511	12			0.000	14,000
	(37-8430-4001001)DDIF Administration		511000				0.30	26,683
	(37-8430-2001001)DDIF Research		511000				0.10	8,894
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,789
	TOTAL Ng, Caroline L						1.00	**88,944**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**35,578**
SUBTOTAL FACULTY							**0.400**	**35,578**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Vijayrajratnam, Sukhithasri	Post-Doc Rsch Assoc	00092187	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.000**	**47,679**
SUBTOTAL SALARIES & WAGES							**1.400**	**83,257**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,581
519200 FICA CONTRIBUTION								3,996
519300 HEALTH INSURANCE CONTRIBUTION								6,910
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								347
SUBTOTAL BENEFITS								**13,917**
TOTAL PERSONAL SERVICES								**97,174**
COST OBJECT TOTAL								**97,174**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	211		0.101	19,230
	(37-8430-4001001)DDIF Administration		511000				0.24	44,690
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	39,580
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,480
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,615
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071510)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.25	48,075
	TOTAL Kielian, Tammy L						1.00	**197,900**
Karpf, Adam R	Assoc Professor	00092752	095152	12	116		0.056	7,786
	(34-1905-2247001)Eppley		511000				0.06	7,786
	(31-1905-0022)Eppley Faculty Research		511000				0.83	113,895
	(31-1905-0015)FACULTY ADMIN		511000				0.00	18,475
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.06	7,786
	TOTAL Karpf, Adam R						1.00	**155,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.157**	**27,016**
SUBTOTAL FACULTY							**0.157**	**27,016**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aldrich, Amy L	Researcher	00090377	363308	12	2080		1.000	62,036
Fallet, Rachel W	Researcher	00079230	363308	12	2080		1.000	56,153
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**118,189**
SUBTOTAL NONFACULTY							**2.000**	**118,189**
SUBTOTAL SALARIES & WAGES							**2.157**	**145,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,501
519200 FICA CONTRIBUTION								6,970
519300 HEALTH INSURANCE CONTRIBUTION								12,052
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								605
SUBTOTAL BENEFITS								**24,273**
TOTAL PERSONAL SERVICES								**169,478**
COST OBJECT TOTAL								**169,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Kurt W	Asst Professor	00093555	095154	12	1458		0.701	48,698
	(37-8430-2001001)DDIF Research		511000				0.30	20,775
	TOTAL Fisher, Kurt W						1.00	**69,473**
SUBTOTAL FACULTY							**0.701**	**48,698**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist II	00071838	363307	12	2080		1.000	53,550
SUBTOTAL NONFACULTY							**1.000**	**53,550**
SUBTOTAL SALARIES & WAGES							**1.701**	**102,248**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,170
519200 FICA CONTRIBUTION								4,908
519300 HEALTH INSURANCE CONTRIBUTION								8,487
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								426
SUBTOTAL BENEFITS								**17,093**
TOTAL PERSONAL SERVICES								**119,341**
COST OBJECT TOTAL								**119,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2092007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Keer	Assoc Professor	00090487	090351	12	520		0.250	29,288
	(37-8430-4001001)DDIF Administration		511000				0.21	24,603
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,431
	(34-5301-2086001)Pathology/Microbiology		511000				0.34	39,832
	TOTAL Sun, Keer						1.00	**117,154**
SUBTOTAL FACULTY							**0.250**	**29,288**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Christopher	Research Technologist II	00091316	363307	12	1040		0.500	20,701
	(34-5301-2086001)Pathology/Microbiology		513000				0.50	20,702
	TOTAL Bauer, Christopher						1.00	**41,403**
515000 OTH ACAD SAL & WAGES								
Verma, Atul K	Post-Doc Rsch Assoc	00089595	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.500**	**68,380**
SUBTOTAL SALARIES & WAGES							**1.750**	**97,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,028
519200 FICA CONTRIBUTION								4,688
519300 HEALTH INSURANCE CONTRIBUTION								8,106
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								407
SUBTOTAL BENEFITS								**16,327**
TOTAL PERSONAL SERVICES								**113,995**
COST OBJECT TOTAL								**113,995**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Partnership for Urban MCH Leadership Com (34-5311-3012005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	71		0.034	7,589
	(37-5101-9210001)Dean College of Medicine		511000				0.89	201,606
	(34-5311-3016004)Maternal and ChildHealth Ep		511000				0.04	8,498
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	TOTAL Sparks, John W						1.00	**226,521**
Abresch, Chad J	Asst Professor	00071121	095154	12	624		0.300	38,250
	(34-5311-3017002)Assuring Comprehensice Prev		511000				0.10	12,750
	(31-5101-8067)Ind Cst - City Match Program		511000				0.26	33,150
	(37-5311-1009001)MCH EPI Conference Fees		511000				0.01	1,275
	(34-5311-3016004)Maternal and ChildHealth Ep		511000				0.17	21,675
	(36-5311-3021001)Pediatrics		511000				0.02	2,550
	(36-5311-3023001)Pediatrics		511000				0.01	1,275
	(36-5311-3024001)Pediatrics		511000				0.02	2,550
	(36-5311-3025001)Pediatrics		511000				0.05	6,375
	(36-5311-3026001)Pediatrics		511000				0.03	3,825
	(36-5311-3027001)Pediatrics		511000				0.03	3,825
	TOTAL Abresch, Chad J						1.00	**127,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.334**	**45,839**
SUBTOTAL FACULTY							**0.334**	**45,839**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	CityMatCH Business Manager	00091793	243336	12			0.541	35,155
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	548
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.40	26,041
	(36-5311-3021001)Pediatrics		513000				0.05	3,256
	TOTAL Sibilia, Joseph						1.00	**65,000**
Foster, Kara B	CityMatCH Education & Training Manager	00079981	263300	12	1726		0.830	56,647
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.12	8,190
	(37-5311-1016001)Pediatrics Child Health		513000				0.05	3,413
	TOTAL Foster, Kara B						1.00	**68,250**
Le, Lynne	Senior Public Health Project Coordinator	00090957	263300	12	208		0.100	6,143

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Partnership for Urban MCH Leadership Com (34-5311-3012005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	614
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.15	9,214
	(36-5311-3025001)Pediatrics		513000				0.30	18,426
	(36-5311-3026001)Pediatrics		513000				0.15	9,214
	(36-5311-3027001)Pediatrics		513000				0.15	9,214
	(37-5311-3000001)Pediatrics		513000				0.14	8,600
	TOTAL Le, Lynne						1.00	**61,425**
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	104		0.050	4,097
	(34-5311-3017002)Assuring Comprehensice Prev		513000				0.15	12,292
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	12,291
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.40	32,777
	(36-5311-3026001)Pediatrics		513000				0.10	8,194
	(36-5311-3027001)Pediatrics		513000				0.15	12,290
	TOTAL Obermeier Schneider, Erin E						1.00	**81,941**
Pecha, Denise M	Director of Programs	00091542	263300	12	83		0.040	3,807
	(36-5311-3022002)AMCHP IM CoIIN SDOH		513000				0.10	9,517
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,905
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.04	3,807
	(36-5311-3021001)Pediatrics		513000				0.35	33,311
	(36-5311-3023001)Pediatrics		513000				0.15	14,276
	(36-5311-3025001)Pediatrics		513000				0.30	28,553
	TOTAL Pecha, Denise M						1.00	**95,176**
Tyrance, Stephani N	Membership and Inclusion Manager	00089376	263300	12			0.339	22,050
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	3,150
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.10	6,300
	(36-5311-3025001)Pediatrics		513000				0.52	33,500
	TOTAL Tyrance, Stephani N						1.00	**65,000**
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	87		0.042	4,422
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.66	70,252
	(34-5420-2006108)CS-CASH Admin and Planning		513000				0.05	5,306
	(36-5401-1002001)College of Public Health		513000				0.00	465
	(31-5401-0001)Dean-College of Public Health		513000				0.24	25,676
	TOTAL Rayamajhi, Atul						1.00	**106,121**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	62		0.030	1,866

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Partnership for Urban MCH Leadership Com (34-5311-3012005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	622
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.05	3,110
	(36-5311-2007001)Pediatrics		513000				0.29	18,039
	(36-5311-3021001)Pediatrics		513000				0.40	24,881
	(36-5311-3026001)Pediatrics		513000				0.05	3,110
	(36-5311-3027001)Pediatrics		513000				0.05	3,110
	(37-5311-3000001)Pediatrics		513000				0.12	7,464
	TOTAL Gilbert, Carol S						1.00	**62,202**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.972**	**134,187**
514000 CLER/TECH/SERV WAGES								
Young, Deanna L	CityMatCH Program Associate	00090599	242400	12	1040	23.100	0.500	24,024
	(31-5101-8067)Ind Cst - City Match Program		514000				0.15	7,207
	(34-5311-3016004)Maternal and ChildHealth Ep		514000				0.35	16,817
	TOTAL Young, Deanna L						1.00	**48,048**
SUBTOTAL NONFACULTY							**2.472**	**158,211**
SUBTOTAL SALARIES & WAGES							**2.806**	**204,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,326
519200 FICA CONTRIBUTION								9,794
519300 HEALTH INSURANCE CONTRIBUTION								16,936
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								850
SUBTOTAL BENEFITS								**34,110**
TOTAL PERSONAL SERVICES								**238,160**
COST OBJECT TOTAL								**238,160**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Maternal and ChildHealth Epidemiology: U (34-5311-3016004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	79		0.038	8,498
	(37-5101-9210001)Dean College of Medicine		511000				0.89	201,606
	(34-5311-3012005)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	TOTAL Sparks, John W						1.00	**226,521**
Abresch, Chad J	Asst Professor	00071121	095154	12	354		0.170	21,675
	(34-5311-3017002)Assuring Comprehensice Prev		511000				0.10	12,750
	(31-5101-8067)Ind Cst - City Match Program		511000				0.26	33,150
	(37-5311-1009001)MCH EPI Conference Fees		511000				0.01	1,275
	(34-5311-3012005)Partnership for Urban MCH L		511000				0.30	38,250
	(36-5311-3021001)Pediatrics		511000				0.02	2,550
	(36-5311-3023001)Pediatrics		511000				0.01	1,275
	(36-5311-3024001)Pediatrics		511000				0.02	2,550
	(36-5311-3025001)Pediatrics		511000				0.05	6,375
	(36-5311-3026001)Pediatrics		511000				0.03	3,825
	(36-5311-3027001)Pediatrics		511000				0.03	3,825
	TOTAL Abresch, Chad J						1.00	**127,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.208**	**30,173**
SUBTOTAL FACULTY							**0.208**	**30,173**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	624		0.300	20,013
	(34-5311-3017002)Assuring Comprehensice Prev		513000				0.15	10,007
	(31-5101-8067)Ind Cst - City Match Program		513000				0.43	28,684
	(36-5311-3024001)Pediatrics		513000				0.02	1,335
	(36-5311-3025001)Pediatrics		513000				0.10	6,671
	TOTAL Rogers, Janet M						1.00	**66,710**
Sibilia, Joseph	CityMatCH Business Manager	00091793	243336	12			0.401	26,041
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	548
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.54	35,155
	(36-5311-3021001)Pediatrics		513000				0.05	3,256
	TOTAL Sibilia, Joseph						1.00	**65,000**
Le, Lynne	Senior Public Health Project Coordinator	00090957	263300	12	312		0.150	9,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Maternal and ChildHealth Epidemiology: U (34-5311-3016004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	614
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.10	6,143
	(36-5311-3025001)Pediatrics		513000				0.30	18,426
	(36-5311-3026001)Pediatrics		513000				0.15	9,214
	(36-5311-3027001)Pediatrics		513000				0.15	9,214
	(37-5311-3000001)Pediatrics		513000				0.14	8,600
	TOTAL Le, Lynne						1.00	**61,425**
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	832		0.400	32,777
	(34-5311-3017002)Assuring Comprehensice Prev		513000				0.15	12,292
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	12,291
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.05	4,097
	(36-5311-3026001)Pediatrics		513000				0.10	8,194
	(36-5311-3027001)Pediatrics		513000				0.15	12,290
	TOTAL Obermeier Schneider, Erin E						1.00	**81,941**
Pecha, Denise M	Director of Programs	00091542	263300	12	83		0.040	3,807
	(36-5311-3022002)AMCHP IM CoIIN SDOH		513000				0.10	9,517
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,905
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.04	3,807
	(36-5311-3021001)Pediatrics		513000				0.35	33,311
	(36-5311-3023001)Pediatrics		513000				0.15	14,276
	(36-5311-3025001)Pediatrics		513000				0.30	28,553
	TOTAL Pecha, Denise M						1.00	**95,176**
Tyrance, Stephani N	Membership and Inclusion Manager	00089376	263300	12			0.098	6,300
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	3,150
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.34	22,050
	(36-5311-3025001)Pediatrics		513000				0.52	33,500
	TOTAL Tyrance, Stephani N						1.00	**65,000**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	104		0.050	3,110
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	622
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.03	1,866
	(36-5311-2007001)Pediatrics		513000				0.29	18,039
	(36-5311-3021001)Pediatrics		513000				0.40	24,881
	(36-5311-3026001)Pediatrics		513000				0.05	3,110
	(36-5311-3027001)Pediatrics		513000				0.05	3,110
	(37-5311-3000001)Pediatrics		513000				0.12	7,464
	TOTAL Gilbert, Carol S						1.00	**62,202**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.439**	**101,262**
514000 CLER/TECH/SERV WAGES								
Young, Deanna L	CityMatCH Program Associate	4270 00090599	242400	12	728	23.100	0.350	16,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Maternal and ChildHealth Epidemiology: U (34-5311-3016004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-8067)Ind Cst - City Match Program		514000				0.15	7,207
	(34-5311-3012005)Partnership for Urban MCH L		514000				0.50	24,024
	TOTAL Young, Deanna L						1.00	**48,048**
	SUBTOTAL NONFACULTY						**1.789**	**118,079**
	SUBTOTAL SALARIES & WAGES						**1.997**	**148,252**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,596
519200 FICA CONTRIBUTION								7,116
519300 HEALTH INSURANCE CONTRIBUTION								12,305
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								618
	SUBTOTAL BENEFITS							**24,783**
	TOTAL PERSONAL SERVICES							**173,035**
	COST OBJECT TOTAL							**173,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Assuring Comprehensice Prevention and Tr (34-5311-3017002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	095154	12	208		0.100	12,750
	(31-5101-8067)Ind Cst - City Match Program		511000				0.26	33,150
	(37-5311-1009001)MCH EPI Conference Fees		511000				0.01	1,275
	(34-5311-3016004)Maternal and ChildHealth Ep		511000				0.17	21,675
	(34-5311-3012005)Partnership for Urban MCH L		511000				0.30	38,250
	(36-5311-3021001)Pediatrics		511000				0.02	2,550
	(36-5311-3023001)Pediatrics		511000				0.01	1,275
	(36-5311-3024001)Pediatrics		511000				0.02	2,550
	(36-5311-3025001)Pediatrics		511000				0.05	6,375
	(36-5311-3026001)Pediatrics		511000				0.03	3,825
	(36-5311-3027001)Pediatrics		511000				0.03	3,825
	TOTAL Abresch, Chad J						1.00	**127,500**
SUBTOTAL FACULTY							**0.100**	**12,750**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	312		0.150	10,007
	(31-5101-8067)Ind Cst - City Match Program		513000				0.43	28,684
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.30	20,013
	(36-5311-3024001)Pediatrics		513000				0.02	1,335
	(36-5311-3025001)Pediatrics		513000				0.10	6,671
	TOTAL Rogers, Janet M						1.00	**66,710**
Johnson, Regan M	Senior Public Health Project Coordinator	00089888	263300	12	1830		0.880	55,894
	(36-5311-3024001)Pediatrics		513000				0.08	5,081
	(37-5311-1016001)Pediatrics Child Health		513000				0.04	2,541
	TOTAL Johnson, Regan M						1.00	**63,516**
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	312		0.150	12,292
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	12,291
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.40	32,777
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.05	4,097
	(36-5311-3026001)Pediatrics		513000				0.10	8,194
	(36-5311-3027001)Pediatrics		513000				0.15	12,290
	TOTAL Obermeier Schneider, Erin E						1.00	**81,941**
Thompson, Jessica F C	Senior Public Health Project Coordinator	00071880	263300	12	1236		0.594	37,945
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	383
	TOTAL Thompson, Jessica F C	4272					0.60	**38,328**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.774**	**116,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Assuring Comprehensice Prevention and Tr (34-5311-3017002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.774**	**116,138**
	SUBTOTAL SALARIES & WAGES						**1.874**	**128,888**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,996
519200 FICA CONTRIBUTION								6,187
519300 HEALTH INSURANCE CONTRIBUTION								10,698
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								537
	SUBTOTAL BENEFITS							**21,547**
	TOTAL PERSONAL SERVICES							**150,435**
	COST OBJECT TOTAL							**150,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (34-5319-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCulloh, Russell J	Assoc Professor	00074722	095152	12	416		0.200	9,000
	(37-5310-4003001)Pediatrics Admin		511000				0.75	33,700
	(36-5327-2002001)Pediatrics Hospitalist		511000				0.06	2,500
	TOTAL McCulloh, Russell J						1.00	**45,200**
Haggar, Faye L	Asst Professor	00093450	095154	12	104		0.053	4,779
	(37-8320-1002002)House Officer Anesth Core F		511000				0.95	86,221
	TOTAL Haggar, Faye L						1.00	**91,000**
Lowndes, Bethany R	Asst Professor	00090017	095154	12	262		0.126	5,889
	(37-8350-3001001)Clinical		511000				0.50	58,898
	(37-5250-8000001)IM-Neurological Sciences		511000				0.37	47,118
	TOTAL Lowndes, Bethany R						1.00	**117,794**
Lowndes, Bethany R	Research Scientist	00093522	099511	12			0.000	5,889
	(37-8350-3001001)Clinical		511000				0.50	58,898
	(37-5250-8000001)IM-Neurological Sciences		511000				0.37	47,118
	TOTAL Lowndes, Bethany R						1.00	**117,794**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.379**	**25,557**
SUBTOTAL FACULTY							**0.379**	**25,557**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fillman, Kelsey M	Clinical Study Coordinator	00072308	293300	12	1664		0.800	43,358
	(36-7215-2002001)CHRI General Research		513000				0.20	10,840
	TOTAL Fillman, Kelsey M						1.00	**54,198**
Aikman, Rachel L	Research Nurse Coordinator	00076123	293316	12	1872		0.900	66,822
	(37-7200-6001003)CHRI Pediatric Research Off		513000				0.10	7,425
	TOTAL Aikman, Rachel L						1.00	**74,247**
Servais, Ashley N	CHRI Research Manager	00091827	363300	12	96		0.046	3,373
	(37-7200-6001003)CHRI Pediatric Research Off		513000				0.95	69,303
	TOTAL Servais, Ashley N						1.00	**72,676**
Kerns, Ellen K	Research Data Analyst	00099964	363302	12	1040		0.500	33,150
	(37-5327-2001001)Pediatrics		513000				0.50	33,150
	TOTAL Kerns, Ellen K						1.00	**66,300**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.246**	**146,703**
SUBTOTAL NONFACULTY							**2.246**	**146,703**
SUBTOTAL SALARIES & WAGES							**2.625**	**172,260**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (34-5319-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								5,340
519200 FICA CONTRIBUTION								8,268
519300 HEALTH INSURANCE CONTRIBUTION								14,298
519400 LIFE INSURANCE CONTRIBUTION								172
519800 WORKERS COMPENSATION								718
SUBTOTAL BENEFITS								**28,796**
TOTAL PERSONAL SERVICES								**201,056**
COST OBJECT TOTAL								**201,056**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (34-5319-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12			0.001	316
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
SUBTOTAL FACULTY							**0.001**	**316**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Obaro, Stephen K	Director Pediatric Intl Research	00093757	095081	12			0.000	9,350
	(36-5420-2038001)College of Public Health		511000				0.35	50,417
	(36-5319-2045001)Pediatrics		511000				0.01	2,033
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.63	90,864
	(37-7213-2003001)Children's Health Research		512100				0.00	9,531
	(36-5420-2038001)College of Public Health		512100				0.00	1,119
	TOTAL Obaro, Stephen K						1.00	**163,314**
513000 MGR/PROFESSIONAL SAL								
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	60		0.029	1,742
	(37-7213-2003001)Children's Health Research		513000				0.87	51,706
	(36-5420-2038001)College of Public Health		513000				0.10	5,938
	TOTAL Rezac-Elgohary, Amy J						1.00	**59,386**
Kocmich, Nicholas J	International Health Data MgrAnalyst	00076333	363300	12	60		0.029	1,849
	(37-7213-2003001)Children's Health Research		513000				0.87	54,885
	(36-5420-2038001)College of Public Health	4276	513000				0.10	6,304
	TOTAL Kocmich, Nicholas J						1.00	**63,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (34-5319-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.058**	**3,591**
	SUBTOTAL NONFACULTY						**0.058**	**12,941**
	SUBTOTAL SALARIES & WAGES						**0.059**	**13,257**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								411
519200 FICA CONTRIBUTION								636
519300 HEALTH INSURANCE CONTRIBUTION								1,100
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								55
	SUBTOTAL BENEFITS							**2,215**
	TOTAL PERSONAL SERVICES							**15,472**
	COST OBJECT TOTAL							**15,472**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Sterol and Isppreniod Diseases Consortiu (34-5321-2003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	740		0.356	63,525
	(37-7200-6001002)CHRI Executive Office		511000				0.30	53,000
	(36-7212-2001888)Children's Health Research		511000				0.02	2,652
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2021888)Pediatrics		511000				0.02	2,651
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	19,084
	(37-7200-6001002)CHRI Executive Office		512000				0.00	10,000
	TOTAL Rizzo, William B						1.00	**188,334**
Dai, Hongying	Assoc Professor	00093797	090351	12	312		0.150	21,060
	(34-5410-2004001)College of Public Health		511000				0.18	24,570
	(36-5410-3002001)College of Public Health		511000				0.05	6,728
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	14,040
	(31-5729-0024)HONGYING DAI SUPPORT		511000				0.53	74,002
	TOTAL Dai, Hongying						1.00	**140,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.506**	**84,585**
SUBTOTAL FACULTY							**0.506**	**84,585**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Sara M	Clinical Study/Dietitian Coordinator	00090002	293300	12	374		0.180	10,895
	(37-7200-6001003)CHRI Pediatric Research Off		513000				0.82	49,631
	TOTAL Jones, Sara M						1.00	**60,526**
SUBTOTAL NONFACULTY							**0.180**	**10,895**
SUBTOTAL SALARIES & WAGES							**0.686**	**95,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,960
519200 FICA CONTRIBUTION								4,583
519300 HEALTH INSURANCE CONTRIBUTION								7,925
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								398
SUBTOTAL BENEFITS								**15,961**
TOTAL PERSONAL SERVICES								**111,441**
COST OBJECT TOTAL								**111,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	208		0.099	12,350
	(31-5330-0170)BHECN Administration		512000				0.16	19,637
	(34-5507-1041101)Behavioral Health Workforce		512000				0.20	25,004
	(31-5330-0190)LB242 BhvHlth-Corrections		512000				0.10	13,092
	(34-5330-3000001)Psychiatry		512000				0.05	6,038
	(34-5330-3001001)Psychiatry		512000				0.19	24,155
	(31-5330-0001)Psychiatry Instruction		512000				0.20	25,070
	TOTAL Khan, Brent D						1.00	**125,346**
514000 CLER/TECH/SERV WAGES								
Holly, Laura A	Grants/Project Associate	00091889	242409	12	822	18.681	0.388	15,050
	(34-5507-1041101)Behavioral Health Workforce		514000				0.20	7,751
	(31-5330-0190)LB242 BhvHlth-Corrections		514000				0.05	1,992
	(36-5330-3005002)Project Echo		514000				0.07	2,832
	(34-5330-3000001)Psychiatry		514000				0.19	7,488
	(34-5330-3001001)Psychiatry		514000				0.10	3,744
	TOTAL Holly, Laura A						1.00	**38,857**
	SUBTOTAL NONFACULTY						**0.487**	**27,400**
	SUBTOTAL SALARIES & WAGES						**0.487**	**27,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								849
519200 FICA CONTRIBUTION								1,315
519300 HEALTH INSURANCE CONTRIBUTION								2,274
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							**4,579**
	TOTAL PERSONAL SERVICES							**31,979**
	COST OBJECT TOTAL							**31,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Howard Y	Assoc Professor	00093668	090351	12	331		0.159	14,928
	(36-5330-3005002)Project Echo		511000				0.02	1,896
	(36-5330-1005001)Psychiatry		511000				0.04	3,792
	(31-5330-0001)Psychiatry Instruction		511000				0.78	73,484
	(37-8433-4001001)DDIF Administration		512000				0.00	46,000
	TOTAL Liu, Howard Y						1.00	**140,100**
Evans, Joseph H	Professor	00093398	095150	12	416		0.200	43,185
	(34-5507-1037015)Graduate Psychology Educati		511000				0.20	43,185
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	43,185
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	21,592
	(34-5507-1041001)MMI		511000				0.20	43,185
	(36-5528-3000001)MMI-Psychology		511000				0.10	21,591
	TOTAL Evans, Joseph H						1.00	**215,923**
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	105		0.063	9,302
	(34-5507-1041101)Behavioral Health Workforce		511000				0.06	9,302
	(31-5430-2000)EPI Grant Return		511000				0.08	11,163
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.25	37,210
	(31-5430-0100)POE - EPI		511000				0.21	32,466
	(36-5330-3005002)Project Echo		511000				0.00	558
	(34-5330-3001001)Psychiatry		511000				0.06	9,302
	(34-5330-3002001)Psychiatry		511000				0.06	9,302
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.21	31,013
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**152,118**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.422**	**67,415**
SUBTOTAL FACULTY							**0.422**	**67,415**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	102		0.048	6,038
	(31-5330-0170)BHECN Administration		512000				0.16	19,637
	(34-5507-1041101)Behavioral Health Workforce		512000				0.20	25,004
	(31-5330-0190)LB242 BhvHlth-Corrections		512000				0.10	13,092
	(34-5330-1002001)Psychiatry		512000				0.10	12,350
	(34-5330-3001001)Psychiatry		512000				0.19	24,155
	(31-5330-0001)Psychiatry Instruction	4280	512000				0.20	25,070
	TOTAL Khan, Brent D						1.00	**125,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Baerentzen, Mogens B	BHECN Mental Health Project Coordinator	00071954	263300	12	2080		1.000	76,500
514000 CLER/TECH/SERV WAGES								
Holly, Laura A	Grants/Project Associate	00091889	242409	12	410	18.681	0.193	7,488
	(34-5507-1041101)Behavioral Health Workforce		514000				0.20	7,751
	(31-5330-0190)LB242 BhvHlth-Corrections		514000				0.05	1,992
	(36-5330-3005002)Project Echo		514000				0.07	2,832
	(34-5330-1002001)Psychiatry		514000				0.39	15,050
	(34-5330-3001001)Psychiatry		514000				0.10	3,744
	TOTAL Holly, Laura A						1.00	**38,857**
SUBTOTAL NONFACULTY							**1.241**	**90,026**
SUBTOTAL SALARIES & WAGES							**1.663**	**157,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,881
519200 FICA CONTRIBUTION								7,557
519300 HEALTH INSURANCE CONTRIBUTION								13,068
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								656
SUBTOTAL BENEFITS								**26,319**
TOTAL PERSONAL SERVICES								**183,760**
COST OBJECT TOTAL								**183,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	105		0.063	9,302
	(34-5507-1041101)Behavioral Health Workforce		511000				0.06	9,302
	(31-5430-2000)EPI Grant Return		511000				0.08	11,163
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.25	37,210
	(31-5430-0100)POE - EPI		511000				0.21	32,466
	(36-5330-3005002)Project Echo		511000				0.00	558
	(34-5330-3000001)Psychiatry		511000				0.06	9,302
	(34-5330-3002001)Psychiatry		511000				0.06	9,302
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.21	31,013
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**152,118**
SUBTOTAL FACULTY							**0.063**	**9,302**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	410		0.193	24,155
	(31-5330-0170)BHECN Administration		512000				0.16	19,637
	(34-5507-1041101)Behavioral Health Workforce		512000				0.20	25,004
	(31-5330-0190)LB242 BhvHlth-Corrections		512000				0.10	13,092
	(34-5330-1002001)Psychiatry		512000				0.10	12,350
	(34-5330-3000001)Psychiatry		512000				0.05	6,038
	(31-5330-0001)Psychiatry Instruction		512000				0.20	25,070
	TOTAL Khan, Brent D						1.00	**125,346**
514000 CLER/TECH/SERV WAGES								
Holly, Laura A	Grants/Project Associate	00091889	242409	12	204	18.681	0.096	3,744
	(34-5507-1041101)Behavioral Health Workforce		514000				0.20	7,751
	(31-5330-0190)LB242 BhvHlth-Corrections		514000				0.05	1,992
	(36-5330-3005002)Project Echo		514000				0.07	2,832
	(34-5330-1002001)Psychiatry		514000				0.39	15,050
	(34-5330-3000001)Psychiatry		514000				0.19	7,488
	TOTAL Holly, Laura A						1.00	**38,857**
SUBTOTAL NONFACULTY							**0.289**	**27,899**
SUBTOTAL SALARIES & WAGES							**0.352**	**37,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4282						1,153
519200 FICA CONTRIBUTION								1,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								3,088
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**6,219**
TOTAL PERSONAL SERVICES								**43,420**
COST OBJECT TOTAL								**43,420**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Assoc Professor	00093930	090351	12	416		0.200	18,400
	(34-5507-1037015)Graduate Psychology Educati		511000				0.20	18,400
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.05	4,600
	(34-5507-1041001)MMI		511000				0.20	18,400
	(36-5507-2127001)MMI		511000				0.05	4,600
	(36-5528-1001001)MMI-Psychology		511000				0.10	9,201
	(31-8207-8590)Psychology Salary		511000				0.20	18,400
	TOTAL Clarke, Brandy L						1.00	**92,001**
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	105		0.063	9,302
	(34-5507-1041101)Behavioral Health Workforce		511000				0.06	9,302
	(31-5430-2000)EPI Grant Return		511000				0.08	11,163
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.25	37,210
	(31-5430-0100)POE - EPI		511000				0.21	32,466
	(36-5330-3005002)Project Echo		511000				0.00	558
	(34-5330-3000001)Psychiatry		511000				0.06	9,302
	(34-5330-3001001)Psychiatry		511000				0.06	9,302
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.21	31,013
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**152,118**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.263**	**27,702**
SUBTOTAL FACULTY							**0.263**	**27,702**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bull, Jennifer N	BHECN Communications Coordinator	00071427	343309	12			0.200	12,648
	(31-5330-0170)BHECN Administration		513000				0.80	50,592
	TOTAL Bull, Jennifer N						1.00	**63,240**
SUBTOTAL NONFACULTY							**0.200**	**12,648**
SUBTOTAL SALARIES & WAGES							**0.463**	**40,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,251
519200 FICA CONTRIBUTION								1,937
519300 HEALTH INSURANCE CONTRIBUTION								3,349
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION		4284						168
SUBTOTAL BENEFITS								**6,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**47,095**
	COST OBJECT TOTAL							**47,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Project 3: Molecular Imaging (34-5350-2012009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12	204		0.095	10,271
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.35	37,898
	(34-5350-2027018)CHAIN - Biophysical Core -		511000				0.10	10,527
	(37-8450-2001001)DDIF Research		511000				0.32	34,250
	(34-5350-2028001)Radiology		511000				0.10	10,527
	(34-5360-2078001)Surgery		511000				0.04	4,327
	TOTAL Liu, Yutong						1.00	**107,800**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	406		0.191	19,493
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	25,975
	(34-5350-2027018)CHAIN - Biophysical Core -		511000				0.15	14,985
	(37-8450-2001001)DDIF Research		511000				0.41	41,851
	TOTAL Sajja, Balasrinivasa R						1.00	**102,304**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.286**	**29,764**
SUBTOTAL FACULTY							**0.286**	**29,764**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12			0.396	21,989
	(33-5350-2222)Bioimaging Core Lab		513000				0.23	12,743
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.37	20,786
	TOTAL Uberti, Mariano G						1.00	**55,518**
SUBTOTAL NONFACULTY							**0.396**	**21,989**
SUBTOTAL SALARIES & WAGES							**0.682**	**51,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,604
519200 FICA CONTRIBUTION								2,484
519300 HEALTH INSURANCE CONTRIBUTION								4,296
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**8,652**
TOTAL PERSONAL SERVICES								**60,405**
COST OBJECT TOTAL								**60,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: CHAIN - Biophysical Core - Sub (34-5350-2027018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12	208		0.098	10,527
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.35	37,898
	(37-8450-2001001)DDIF Research		511000				0.32	34,250
	(34-5350-2012009)Project 3: Molecular Imagin		511000				0.10	10,271
	(34-5350-2028001)Radiology		511000				0.10	10,527
	(34-5360-2078001)Surgery		511000				0.04	4,327
	TOTAL Liu, Yutong						1.00	**107,800**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	312		0.146	14,985
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	25,975
	(37-8450-2001001)DDIF Research		511000				0.41	41,851
	(34-5350-2012009)Project 3: Molecular Imagin		511000				0.19	19,493
	TOTAL Sajja, Balasrinivasa R						1.00	**102,304**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.244**	**25,512**
SUBTOTAL FACULTY							**0.244**	**25,512**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Melissa L	Radiology Research Specialist	00091859	363307	12	754		0.362	14,985
	(33-5350-2222)Bioimaging Core Lab		513000				0.15	6,101
	(34-5350-2028001)Radiology		513000				0.49	20,275
	TOTAL Mellon, Melissa L						1.00	**41,361**
SUBTOTAL NONFACULTY							**0.362**	**14,985**
SUBTOTAL SALARIES & WAGES							**0.606**	**40,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,255
519200 FICA CONTRIBUTION								1,944
519300 HEALTH INSURANCE CONTRIBUTION								3,361
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**6,770**
TOTAL PERSONAL SERVICES								**47,267**
COST OBJECT TOTAL								**47,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Research Asst Professor	00093489	095146	12	1040		0.500	36,791
	(33-1953-0558)Intvit Phtn Img Core		511000				0.50	36,791
	TOTAL Smith, Heather CJ						1.00	**73,582**
Hollingsworth, Michael A	Professor	00079040	095150	12	40		0.020	4,808
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
Zucker, Irving H	Professor	00071466	095150	12	42		0.020	4,620
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.13	35,237
	(31-5170-3046)COSTSHARING 34-5170-2085-019		511000				0.01	1,848
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.08	17,892
	(34-5170-2087019)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.19	43,246
	(34-5170-2084019)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	TOTAL Zucker, Irving H						1.00	**236,256**
Liu, Yutong	Assoc Professor	00092405	095152	12	208		0.098	10,527

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.35	37,898
	(34-5350-2027018)CHAIN - Biophysical Core -		511000				0.10	10,527
	(37-8450-2001001)DDIF Research		511000				0.32	34,250
	(34-5350-2012009)Project 3: Molecular Imagin		511000				0.10	10,271
	(34-5360-2078001)Surgery		511000				0.04	4,327
	TOTAL Liu, Yutong						1.00	**107,800**
Hackfort, Bryan T	Instructor	00092533	095158	12	1165		0.560	31,966
	(34-5170-2088019)Core B - Animal Core		511000				0.22	12,558
	(33-5170-0100)Sm Anim Imaging Core		511000				0.22	12,558
	TOTAL Hackfort, Bryan T						1.00	**57,082**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.198**	**88,712**
SUBTOTAL FACULTY							**1.198**	**88,712**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Melissa L	Radiology Research Specialist	00091859	363307	12	1020		0.490	20,275
	(33-5350-2222)Bioimaging Core Lab		513000				0.15	6,101
	(34-5350-2027018)CHAIN - Biophysical Core -		513000				0.36	14,985
	TOTAL Mellon, Melissa L						1.00	**41,361**
SUBTOTAL NONFACULTY							**0.490**	**20,275**
SUBTOTAL SALARIES & WAGES							**1.688**	**108,987**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,379
519200 FICA CONTRIBUTION								5,231
519300 HEALTH INSURANCE CONTRIBUTION								9,046
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								454
SUBTOTAL BENEFITS								**18,219**
TOTAL PERSONAL SERVICES								**127,206**
COST OBJECT TOTAL								**127,206**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Optimal Stent Selection for the Femoropo (34-5360-2066005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	216		0.104	9,480
	(34-1905-2233001)Eppley		511000				0.04	3,735
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,653
	(34-5360-2067001)Surgery		511000				0.26	23,804
	(36-5360-2219001)Surgery		511000				0.21	18,700
	(36-5360-2237001)Surgery		511000				0.10	9,044
	TOTAL Pipinos, Iraklis I						0.75	**68,416**
MacTaggart, Jason N	Assoc Professor	00093663	090351	12	1248		0.625	42,281
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	4,800
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.05	3,653
	TOTAL MacTaggart, Jason N						0.75	**50,734**
Wichman, Christopher S	Asst Professor	00078682	090352	12	35		0.017	1,967
	(31-5410-0001)Biostatistics		511000				0.04	4,491
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.31	36,434
	(36-5235-2009888)Clinical Trials Office		511000				0.05	5,901
	(34-5430-2004001)College of Public Health		511000				0.10	11,802
	(36-5410-2053001)College of Public Health		511000				0.06	6,859
	(35-5220-2000001)Community Affairs		511000				0.03	3,540
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,802
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.05	5,901
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.20	23,603
	(31-5410-0100)POE - Biostatistics		511000				0.02	2,253
	(35-5360-2013001)Surgery		511000				0.01	1,331
	TOTAL Wichman, Christopher S						1.00	**118,014**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.746**	**53,728**
SUBTOTAL FACULTY							**0.746**	**53,728**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	312		0.150	10,938
	(34-1905-2216520)SPORE Tissue Core RAP-Holli		513000				0.10	7,293
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.75	54,692
	TOTAL Taylor, Karen Ann Thoman						1.00	**72,923**
SUBTOTAL NONFACULTY							**0.150**	**10,938**
SUBTOTAL SALARIES & WAGES		4290					**0.896**	**64,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Optimal Stent Selection for the Femoropo (34-5360-2066005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,861
519200 FICA CONTRIBUTION								7,526
519300 HEALTH INSURANCE CONTRIBUTION								13,014
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								653
SUBTOTAL BENEFITS								**26,211**
TOTAL PERSONAL SERVICES								**90,877**
COST OBJECT TOTAL								**90,877**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	416		0.261	23,804
	(34-1905-2233001)Eppley		511000				0.04	3,735
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,653
	(34-5360-2066005)Optimal Stent Selection for		511000				0.10	9,480
	(36-5360-2219001)Surgery		511000				0.21	18,700
	(36-5360-2237001)Surgery		511000				0.10	9,044
	TOTAL Pipinos, Iraklis I						0.75	**68,416**
Porter, Thomas R	Professor	00081365	090350	12	198		0.095	8,385
	(37-8324-3001001)Clinical		511000				0.56	49,301
	(37-8324-2001001)DDIF Research		511000				0.24	21,488
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.10	8,949
	TOTAL Porter, Thomas R						1.00	**88,123**
Xie, Feng	Professor	00089849	090350	12	624		0.196	20,730
	(37-8324-2001001)DDIF Research		511000				0.28	29,488
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.37	38,650
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.16	16,632
	TOTAL Xie, Feng						1.00	**105,500**
Haynatzki, Gleb	Professor	00093448	095150	12	177		0.064	11,541
	(31-5410-0001)Biostatistics		511000				0.12	22,374
	(34-1901-2118045)Biostatistics Facility		511000				0.05	9,052
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.01	2,073
	(37-5410-2001001)COPH Biostatistics		511000				0.05	8,615
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.05	9,052
	(36-5410-2052001)College of Public Health		511000				0.09	16,294
	(34-5420-2006158)Improving Safety and Health		511000				0.02	3,621
	(31-5410-0100)POE - Biostatistics		511000				0.52	93,900
	(36-5430-2026005)Research and Training Conso		511000				0.03	4,526
	TOTAL Haynatzki, Gleb						1.00	**181,048**
Casale, George P	Assoc Professor	00092438	095152	12	1560		0.750	75,291
	(31-5360-0001)Surgery Instruction		511000				0.25	25,096
	TOTAL Casale, George P						1.00	**100,387**
Kim, Julian K S	Instructor	00092547	095158	12	2080		1.000	58,404
	TOTAL 511000 TENURED FACULTY SALARIES						**2.366**	**198,155**
SUBTOTAL FACULTY							**2.366**	**198,155**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brunette, Katyarina E	Research Technologist I	00088751	362302	12	2080		1.000	51,824
Li, Shuai	Research Technologist I	00091807	362302	12	2080		1.000	51,824
Willcockson, Gregory T	Research Technologist I	00087896	362302	12	1040		0.500	18,500
	(37-5360-2061001)Surgery		513000				0.50	18,500
	TOTAL Willcockson, Gregory T						1.00	**37,000**
Zhu, Zhen	Researcher	00091314	363308	12	1976		0.950	51,598
	(36-5360-2237001)Surgery		513000				0.05	2,716
	TOTAL Zhu, Zhen						1.00	**54,314**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.450**	**173,746**
SUBTOTAL NONFACULTY							**3.450**	**173,746**
SUBTOTAL SALARIES & WAGES							**5.816**	**371,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,529
519200 FICA CONTRIBUTION								17,851
519300 HEALTH INSURANCE CONTRIBUTION								30,868
519400 LIFE INSURANCE CONTRIBUTION								372
519800 WORKERS COMPENSATION								1,550
SUBTOTAL BENEFITS								**62,170**
TOTAL PERSONAL SERVICES								**434,071**
COST OBJECT TOTAL								**434,071**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	96		0.046	9,350
	(37-8469-3001001)Clinical		511000				0.25	49,747
	(37-8469-2001001)DDIF Research		511000				0.28	56,950
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,653
	(31-5360-0001)Surgery Instruction		511000				0.40	80,000
	TOTAL Baxter, Bernard Timothy						1.00	**201,700**
Xiong, Wanfen	Assoc Professor	00092161	090351	12	2080		1.000	51,900
	(31-5360-0001)Surgery Instruction		511000				0.00	52,300
	TOTAL Xiong, Wanfen						1.00	**104,600**
Xiong, Wanfen	Research Scientist	00093611	099511	12			0.000	400
	(31-5360-0001)Surgery Instruction		511000				0.00	52,300
	TOTAL Xiong, Wanfen						1.00	**104,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.046**	**61,650**
SUBTOTAL FACULTY							**1.046**	**61,650**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meisinger, Trevor M	Research Technologist II	00091628	363307	12	1560		0.750	32,396
	(31-5721-0118)COM-Baxter Recruitment-Gen Sur		513000				0.25	10,799
	TOTAL Meisinger, Trevor M						1.00	**43,195**
SUBTOTAL NONFACULTY							**0.750**	**32,396**
SUBTOTAL SALARIES & WAGES							**1.796**	**94,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,915
519200 FICA CONTRIBUTION								4,514
519300 HEALTH INSURANCE CONTRIBUTION								7,806
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								392
SUBTOTAL BENEFITS								**15,721**
TOTAL PERSONAL SERVICES								**109,767**
COST OBJECT TOTAL								**109,767**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	83		0.040	3,740
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.34	31,600
	(31-5360-0001)Surgery Instruction		511000				0.37	34,045
	TOTAL Carlson, Mark A						0.75	**69,385**
Wong, Shannon L	Asst Professor	00092805	090352	12			0.083	3,740
	(37-8467-3001001)Clinical		511000				0.52	23,681
	(37-8467-2001001)DDIF Research		511000				0.21	9,660
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.18	8,219
	TOTAL Wong, Shannon L						1.00	**45,300**
Xie, Jingwei	Assoc Professor	00093528	095152	12	963		0.466	37,370
	(37-1209-2003989)COSTSHARE/ 36-5360-2238-001		511000				0.02	1,495
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.33	95,667
	(34-5360-2079001)Surgery		511000				0.19	14,948
	TOTAL Xie, Jingwei						1.00	**149,480**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.589**	**44,850**
SUBTOTAL FACULTY							**0.589**	**44,850**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Su, Yajuan	Post-Doc Rsch Assoc	00093524	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.000**	**47,679**
SUBTOTAL SALARIES & WAGES							**1.589**	**92,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,868
519200 FICA CONTRIBUTION								4,441
519300 HEALTH INSURANCE CONTRIBUTION								7,680
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								386
SUBTOTAL BENEFITS								**15,468**
TOTAL PERSONAL SERVICES								**107,997**
COST OBJECT TOTAL								**107,997**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Uncovering pathogenic anti-bacterial def (34-5360-2077002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12			0.054	6,401
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Sarvetnick, Nora E	Professor	00093490	095150	12	545		0.261	66,360
	(37-8468-2001001)DDIF Research		511000				0.26	66,372
	(37-1209-2003005)Director Salary		511000				0.00	893
	(36-5360-2210001)Surgery		511000				0.15	37,400
	(36-5360-2230001)Surgery		511000				0.29	73,341
	(36-5360-2239001)Surgery		511000				0.04	9,480
	(37-1209-2003005)Director Salary		511100				0.00	4,975
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**299,353**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.315**	**72,761**
SUBTOTAL FACULTY							**0.315**	**72,761**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Uncovering pathogenic anti-bacterial def (34-5360-2077002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Borengasser, Kiana E	Research Technologist I	00091455	362302	12	2080		1.000	38,095
Harms, Robert Z	Research Coordinator	00090480	363300	12	832		0.400	31,751
	(36-5360-2210001)Surgery		513000				0.37	29,370
	(36-5360-2230001)Surgery		513000				0.10	7,938
	(36-5360-2239001)Surgery		513000				0.13	10,319
	TOTAL Harms, Robert Z						1.00	**79,378**
Ma, Jihyun	Statistician I	00089745	363300	12	181		0.087	5,750
	(31-5410-0001)Biostatistics		513000				0.89	59,203
	(34-2005-2089101)Nebraska Center for Nanomed		513000				0.01	664
	(36-5360-2210001)Surgery		513000				0.01	805
	TOTAL Ma, Jihyun						1.00	**66,422**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.487**	**75,596**
515000 OTH ACAD SAL & WAGES								
Abdelkarim, Ahmed Mohamed Abdellatif	Post-Doc Rsch Assoc	00092662	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**2.487**	**123,275**
SUBTOTAL SALARIES & WAGES							**2.802**	**196,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,077
519200 FICA CONTRIBUTION								9,410
519300 HEALTH INSURANCE CONTRIBUTION								16,271
519400 LIFE INSURANCE CONTRIBUTION								196
519800 WORKERS COMPENSATION								817
SUBTOTAL BENEFITS								**32,771**
TOTAL PERSONAL SERVICES								**228,807**
COST OBJECT TOTAL								**228,807**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	87		0.045	8,077
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
Hollingsworth, Michael A	Professor	00079040	095150	12	28		0.010	3,192
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(37-7109-4001001)Eppley		511000				0.08	19,300
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(36-5140-2145004)Validation of Biomarkers fo	4298	511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lazenby, Audrey J	Professor	00093061	095150	12	121		0.058	7,584
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.21	27,287
	(37-8430-4001001)DDIF Administration		511000				0.16	20,783
	(34-1905-2233001)Eppley		511000				0.03	3,792
	(34-1905-2234001)Eppley		511000				0.02	2,844
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.02	1,896
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,499
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2081501)PPG Project 2		511000				0.02	2,844
	(34-5140-2081601)PPG Project 3		511000				0.02	1,896
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,509
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.04	5,688
	TOTAL Lazenby, Audrey J						1.00	**129,781**
Eudy, James D	Assoc Professor	00078720	095152	12	83		0.040	4,696
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.19	22,373
	(34-5507-2026405)CORE D - The Molecular Biol		511000				0.09	10,507
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,925
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.15	17,611
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.15	17,503
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	11,757
	(33-1209-0660)SEQUENCER FACILITY		511000				0.05	5,386
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.04	4,696
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.13	14,955
	TOTAL Eudy, James D						1.00	**117,409**
Liu, Yutong	Assoc Professor	00092405	095152	12	85		0.040	4,327
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.35	37,898
	(34-5350-2027018)CHAIN - Biophysical Core -		511000				0.10	10,527
	(37-8450-2001001)DDIF Research		511000				0.32	34,250
	(34-5350-2012009)Project 3: Molecular Imagin		511000				0.10	10,271
	(34-5350-2028001)Radiology		511000				0.10	10,527
	TOTAL Liu, Yutong						1.00	**107,800**
Mohs, Aaron M	Assoc Professor	00093424	095152	12	177		0.085	11,200

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2244102)Administrative Core		511000				0.05	6,420
	(31-2005-3054)COSTSHARING 36-5234-2420-001		511000				0.02	2,568
	(34-2005-2086001)College of Pharmacy		511000				0.18	23,753
	(36-2005-2144001)College of Pharmacy		511000				0.17	21,827
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	66,004
	TOTAL Mohs, Aaron M						1.00	**131,772**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.278**	**39,076**
SUBTOTAL FACULTY							**0.278**	**39,076**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhar, Alok	Researcher	00087026	363308	12	395		0.190	11,501
	(34-1901-2118040)Molecular Biology Core Faci		513000				0.50	30,264
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.31	18,764
	TOTAL Dhar, Alok						1.00	**60,529**
High, Robin R	Statistician III	00072488	363309	12	83		0.040	3,400
	(37-5410-1001001)Biostatistics		513000				0.09	7,437
	(37-5410-2001001)COPH Biostatistics		513000				0.69	58,275
	(36-0411-2033004)Capture Falls 3.0		513000				0.01	595
	(37-5410-1001003)Father Flanagan's Boys' Hom		513000				0.13	11,032
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	4,250
	TOTAL High, Robin R						1.00	**84,989**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.230**	**14,901**
514000 CLER/TECH/SERV WAGES								
Xu, Lirong	Radiology Research Associate	00071971	362500	12	150	19.851	0.074	3,038
	(33-5350-2222)Bioimaging Core Lab		514000				0.63	26,096
	(31-3205-0655)Bioimaging Facility-Boska		514000				0.29	12,157
	TOTAL Xu, Lirong						1.00	**41,291**
515000 OTH ACAD SAL & WAGES								
Bailey, Katie L	Post-Doc Rsch Assoc	00093767	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.304**	**65,618**
SUBTOTAL SALARIES & WAGES							**1.582**	**104,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,246
519200 FICA CONTRIBUTION								5,025
519300 HEALTH INSURANCE CONTRIBUTION								8,690
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION		4300						436
SUBTOTAL BENEFITS								**17,502**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**122,196**
	COST OBJECT TOTAL							**122,196**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Assoc Professor	00093528	095152	12	385		0.187	14,948
	(37-1209-2003989)COSTSHARE/ 36-5360-2238-001		511000				0.02	1,495
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.33	95,667
	(34-5360-2076001)Surgery		511000				0.47	37,370
	TOTAL Xie, Jingwei						1.00	**149,480**
Teusink, Matthew J	Asst Professor	00090105	095154	12	308		0.148	9,892
	(37-8380-4001001)DDIF Administration		511000				0.54	35,802
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.06	3,907
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.20	13,476
	(31-5280-0001)Orthopedics Instruction		511000				0.06	3,723
	TOTAL Teusink, Matthew J						1.00	**66,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.335**	**24,840**
SUBTOTAL FACULTY							**0.335**	**24,840**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Hongjun	Research Technologist I	00089324	362302	12	1040		0.500	19,091
	(37-1209-2004007)RM Periodontal-Jingwei Xie		513000				0.50	19,091
	TOTAL Wang, Hongjun						1.00	**38,182**
515000 OTH ACAD SAL & WAGES								
Li, Ruiquan	Post-Doc Rsch Assoc	00092667	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.500**	**66,770**
SUBTOTAL SALARIES & WAGES							**1.835**	**91,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,840
519200 FICA CONTRIBUTION								4,397
519300 HEALTH INSURANCE CONTRIBUTION								7,604
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								382
SUBTOTAL BENEFITS								**15,315**
TOTAL PERSONAL SERVICES								**106,925**
COST OBJECT TOTAL								**106,925**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	090350	12	1080		0.570	56,525
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.14	13,546
	(37-8480-2001001)DDIF Research		511000				0.00	6,735
	(31-5370-0001)Emergency Medicine		511000				0.29	29,179
	(34-5370-2003001)Emergency Medicine		511000				0.00	21,197
	(35-5370-2000001)Emergency Medicine		511000				0.00	14,131
	TOTAL Li, Yulong						1.00	**141,313**
Padanilam, Babu J	Professor	00090011	095150	12	64		0.031	3,847
	(34-5170-2097001)Cellular & Integrative Phys		511000				0.25	31,200
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.59	74,267
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.12	15,213
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.01	100
	TOTAL Padanilam, Babu J						1.00	**124,627**
Patel, Kaushik P	Professor	00083775	095150	12			0.030	5,641
	(31-5170-3045)COSTSHARING 34-5170-2084-019		511000				0.01	1,905
	(31-5170-3047)COSTSHARING 34-5170-2086-019		511000				0.03	5,708
	(37-5170-2001095)Carryover for Dept		511000				0.11	21,099
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.08	20,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	23,633
	(34-5170-2085019)Project II: Activation of t		511000				0.36	66,360
	(34-5170-2086019)Project III: Chemoreflex in		511000				0.02	3,792
	TOTAL Patel, Kaushik P						1.00	**190,949**
Wang, Dong	Professor	00071521	095150	12	100		0.048	8,382
	(34-2005-2081001)College of Pharmacy		511000				0.10	16,764
	(36-2005-2141001)College of Pharmacy		511000				0.33	58,674
	(34-5370-2003001)Emergency Medicine		511000				0.05	8,382
	(31-2005-0001)Pharmaceutical Sciences		511000				0.48	84,033
	TOTAL Wang, Dong						1.00	**176,235**
Tu, Huiyin	Instructor	00092301	095158	12	2080		1.000	58,860
	TOTAL 511000 TENURED FACULTY SALARIES						**1.679**	**133,255**
SUBTOTAL FACULTY							**1.679**	**133,255**
SUBTOTAL SALARIES & WAGES							**1.679**	**133,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,131
519200 FICA CONTRIBUTION								6,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								11,060
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								555
SUBTOTAL BENEFITS								**22,275**
TOTAL PERSONAL SERVICES								**155,530**
COST OBJECT TOTAL								**155,530**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12	100		0.048	8,382
	(34-2005-2081001)College of Pharmacy		511000				0.10	16,764
	(36-2005-2141001)College of Pharmacy		511000				0.33	58,674
	(34-5370-2002001)Emergency Medicine		511000				0.05	8,382
	(31-2005-0001)Pharmaceutical Sciences		511000				0.48	84,033
	TOTAL Wang, Dong						1.00	**176,235**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12			0.056	6,462
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,424
	(36-5170-2141001)Cellular & Integrative Phys		511000				0.05	6,264
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.43	49,418
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	31,184
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(37-5170-2001001)Special Research		511000				0.00	345
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	4,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,553**
Zhang, Dongze	Instructor	00092019	095158	12	2080		1.000	58,860
Li, Yulong	Research Scientist	00093557	099511	12			0.000	21,197
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.14	13,546
	(37-8480-2001001)DDIF Research		511000				0.00	6,735
	(31-5370-0001)Emergency Medicine		511000				0.29	29,179
	(34-5370-2002001)Emergency Medicine		511000				0.57	56,525
	(35-5370-2000001)Emergency Medicine		511000				0.00	14,131
	TOTAL Li, Yulong						1.00	**141,313**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.104**	**94,901**
SUBTOTAL FACULTY							**1.104**	**94,901**
SUBTOTAL SALARIES & WAGES							**1.104**	**94,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,942
519200 FICA CONTRIBUTION								4,555
519300 HEALTH INSURANCE CONTRIBUTION								7,877
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**15,864**
	TOTAL PERSONAL SERVICES							**110,765**
	COST OBJECT TOTAL							**110,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Assoc Professor	00071085	090351	12	166		0.080	4,592
	(37-8430-4001001)DDIF Administration		511000				0.11	13,917
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,480
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	10,196
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,159
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	44,064
	TOTAL Ouellette, Scot P						1.00	**122,400**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	5,200
	(37-8430-4001001)DDIF Administration		511000				0.11	13,917
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,480
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	10,196
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,159
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	44,064
	TOTAL Ouellette, Scot P						1.00	**122,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.080**	**9,792**
SUBTOTAL FACULTY							**0.080**	**9,792**
SUBTOTAL SALARIES & WAGES							**0.080**	**9,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								304
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								813
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,638**
TOTAL PERSONAL SERVICES								**11,430**
COST OBJECT TOTAL								**11,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Assoc Professor	00071085	090351	12	173		0.083	4,781
	(37-8430-4001001)DDIF Administration		511000				0.11	13,917
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,480
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,792
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,159
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	44,064
	TOTAL Ouellette, Scot P						1.00	**122,400**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	5,415
	(37-8430-4001001)DDIF Administration		511000				0.11	13,917
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,480
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,792
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,159
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	44,064
	TOTAL Ouellette, Scot P						1.00	**122,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.083**	**10,196**
SUBTOTAL FACULTY							**0.083**	**10,196**
SUBTOTAL SALARIES & WAGES							**0.083**	**10,196**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								316
519200 FICA CONTRIBUTION								489
519300 HEALTH INSURANCE CONTRIBUTION								846
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,703**
TOTAL PERSONAL SERVICES								**11,899**
COST OBJECT TOTAL								**11,899**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: IPA for Seoung Ryoung Choi (35-5301-2022002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Choi, Seoung Ryoung	Post-Doc Rsch Assoc	00092091	095075	12	919		0.442	21,092
	(37-8430-2001001)DDIF Research		515000				0.56	26,587
	TOTAL Choi, Seoung Ryoung						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.442**	**21,092**
SUBTOTAL SALARIES & WAGES							**0.442**	**21,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								654
519200 FICA CONTRIBUTION								1,012
519300 HEALTH INSURANCE CONTRIBUTION								1,751
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**3,526**
TOTAL PERSONAL SERVICES								**24,618**
COST OBJECT TOTAL								**24,618**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Asst Professor	00078682	090352	12	23		0.011	1,331
	(31-5410-0001)Biostatistics		511000				0.04	4,491
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.31	36,434
	(36-5235-2009888)Clinical Trials Office		511000				0.05	5,901
	(34-5430-2004001)College of Public Health		511000				0.10	11,802
	(36-5410-2053001)College of Public Health		511000				0.06	6,859
	(35-5220-2000001)Community Affairs		511000				0.03	3,540
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,802
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.05	5,901
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.20	23,603
	(34-5360-2066005)Optimal Stent Selection for		511000				0.02	1,967
	(31-5410-0100)POE - Biostatistics		511000				0.02	2,253
	TOTAL Wichman, Christopher S						1.00	**118,014**
Meza, Jane L	Professor	00092123	095150	12			0.003	667
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	**266,701**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.014**	**1,998**
SUBTOTAL FACULTY							**0.014**	**1,998**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		4310						
Sim, Sylvie L	Researcher	00093390	363308	12	1404		0.675	40,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.675**	**40,381**
	SUBTOTAL SALARIES & WAGES						**0.689**	**42,379**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,930
519200 FICA CONTRIBUTION								6,086
519300 HEALTH INSURANCE CONTRIBUTION								10,523
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								528
	SUBTOTAL BENEFITS							**21,194**
	TOTAL PERSONAL SERVICES							**63,573**
	COST OBJECT TOTAL							**63,573**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (35-5370-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Research Scientist	00093557	099511	12			0.000	14,131
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.14	13,546
	(37-8480-2001001)DDIF Research		511000				0.00	6,735
	(31-5370-0001)Emergency Medicine		511000				0.29	29,179
	(34-5370-2002001)Emergency Medicine		511000				0.57	56,525
	(34-5370-2003001)Emergency Medicine		511000				0.00	21,197
	TOTAL Li, Yulong						1.00	**141,313**
SUBTOTAL FACULTY							**0**	**14,131**
SUBTOTAL SALARIES & WAGES							**0.000**	**14,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								438
519200 FICA CONTRIBUTION								678
519300 HEALTH INSURANCE CONTRIBUTION								1,173
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,362**
TOTAL PERSONAL SERVICES								**16,493**
COST OBJECT TOTAL								**16,493**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeme (36-5301-2127016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	352		0.169	24,700
	(31-0105-0094)Biosafety Officer		511000				0.23	34,122
	(37-8430-4001001)DDIF Administration		511000				0.07	10,018
	(37-8430-2001001)DDIF Research		511000				0.10	14,424
	(36-5420-3003003)NETEC Supplement		511000				0.05	6,587
	(36-5420-3001003)National Ebola Training and		511000				0.07	9,880
	(31-5420-0100)POE - EAOH		511000				0.10	14,682
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,467
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,700
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,587
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**164,667**
Sambol, Anthony R	Asst Professor	00092984	095154	12	220		0.106	10,541
	(31-0105-0094)Biosafety Officer		511000				0.78	83,300
	(33-5301-3476)Public Health Lab Services		511000				0.12	11,564
	TOTAL Sambol, Anthony R						1.00	**105,405**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.275**	**35,241**
SUBTOTAL FACULTY							**0.275**	**35,241**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Keith A	Financial Coordinator	00075428	243302	12	208		0.100	8,758
	(31-5301-0001)Pathology/Microbiology		513000				0.90	78,824
	TOTAL Young, Keith A						1.00	**87,582**
Flaherty, Kacie D	Molecular Laboratory Technologist III	00091891	293300	12	1040		0.500	28,311
	(33-5301-3476)Public Health Lab Services		513000				0.50	28,311
	TOTAL Flaherty, Kacie D						1.00	**56,622**
McCutchen, Emily L	Molecular Laboratory Technologist III	00091345	293300	12	1040		0.500	29,391
	(33-5301-3476)Public Health Lab Services		513000				0.50	29,391
	TOTAL McCutchen, Emily L						1.00	**58,782**
Moran, David M	Asst Manager, NPHL Chemistry Section	00090448	293300	12	998		0.480	33,648
	(33-5301-3477)Public Health Chemistry Servic		513000				0.52	36,451
	TOTAL Moran, David M						1.00	**70,099**
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	1040		0.500	35,335

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeme (36-5301-2127016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3003003)NETEC Supplement		513000				0.05	3,533
	(36-5420-3001003)National Ebola Training and		513000				0.05	3,533
	(33-5301-3476)Public Health Lab Services		513000				0.35	24,734
	(33-5301-5008)Tuberculosis Cntrct		513000				0.05	3,533
	TOTAL Stiles, Karen Graulich						1.00	**70,668**
Beall, Gregory R	Chemical Laboratory Technologist III	00072143	293305	12	208		0.100	5,121
	(33-5301-5007)Toxicology Testing		513000				0.90	46,095
	TOTAL Beall, Gregory R						1.00	**51,216**
Li, Bin	Medical Technologist	00091154	293305	12	1123		0.540	29,116
	(33-5301-3477)Public Health Chemistry Servic		513000				0.46	24,802
	TOTAL Li, Bin						1.00	**53,918**
Trotter, Sarah A	Medical Technologist	00090871	293305	12	1040		0.500	30,093
	(33-5301-3476)Public Health Lab Services		513000				0.50	30,093
	TOTAL Trotter, Sarah A						1.00	**60,186**
Bartling, Amanda M	Molecular Laboratory Technologist III	00071374	293333	12	1040		0.500	29,336
	(33-5301-3476)Public Health Lab Services		513000				0.50	29,336
	TOTAL Bartling, Amanda M						1.00	**58,672**
Kelley, David W	Molecular Laboratory Technologist III	00090978	293333	12	2080		1.000	51,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.720**	**280,109**
514000 CLER/TECH/SERV WAGES								
Coffey, Nicole S	Office Associate I	00077234	242409	12	1248	22.500	0.600	28,080
	(33-5301-3476)Public Health Lab Services		514000				0.25	11,700
	(33-5301-5007)Toxicology Testing		514000				0.05	2,340
	(33-5301-5008)Tuberculosis Cntrct		514000				0.10	4,680
	TOTAL Coffey, Nicole S						1.00	**46,800**
Paulino, Honey A	Medical Laboratory Technician	00071818	292500	12	728	22.927	0.350	16,691
	(33-5301-3477)Public Health Chemistry Servic		514000				0.15	7,153
	(33-5301-3476)Public Health Lab Services		514000				0.35	16,692
	(33-5301-5007)Toxicology Testing		514000				0.15	7,153
	TOTAL Paulino, Honey A						1.00	**47,689**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**44,771**
SUBTOTAL NONFACULTY							**5.670**	**324,880**
SUBTOTAL SALARIES & WAGES							**5.945**	**360,121**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,685
519200 FICA CONTRIBUTION								17,286
519300 HEALTH INSURANCE CONTRIBUTION								32,411
519400 LIFE INSURANCE CONTRIBUTION								360
519800 WORKERS COMPENSATION								1,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeme (36-5301-2127016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**65,243**
	TOTAL PERSONAL SERVICES							**425,364**
	COST OBJECT TOTAL							**425,364**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Disinfectant Properties of Ozonated Wate (36-5301-2327101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmadge, James E	Professor	00079012	095150	12	208		0.100	17,860
	(37-8430-4001001)DDIF Administration		511000				0.35	62,511
	(37-8430-2001001)DDIF Research		511000				0.39	69,656
	(31-5301-0001)Pathology/Microbiology		511000				0.15	26,791
	(36-5301-2376001)Pathology/Microbiology		511000				0.01	1,786
	TOTAL Talmadge, James E						1.00	**178,604**
SUBTOTAL FACULTY							**0.100**	**17,860**
SUBTOTAL SALARIES & WAGES							**0.100**	**17,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								679
519200 FICA CONTRIBUTION								857
519300 HEALTH INSURANCE CONTRIBUTION								1,607
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**3,235**
TOTAL PERSONAL SERVICES								**21,095**
COST OBJECT TOTAL								**21,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2335001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mudhasani, Rajini R	Asst Professor	00072147	095154	12	2080		1.000	91,590
Sanchez-Lockhart, Mariano	Asst Professor	00092057	095154	12	2080		1.000	101,295
Sanchez-Lockhart, Mariano	Research Scientist	00079241	099511	12			0.000	35,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**227,885**
SUBTOTAL FACULTY							**2.000**	**227,885**
SUBTOTAL SALARIES & WAGES							**2.000**	**227,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,660
519200 FICA CONTRIBUTION								10,938
519300 HEALTH INSURANCE CONTRIBUTION								20,510
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								950
SUBTOTAL BENEFITS								**41,286**
TOTAL PERSONAL SERVICES								**269,171**
COST OBJECT TOTAL								**269,171**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Clinical Effectiveness of Conventional V (36-5301-2357001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koepsell, Scott A	Assoc Professor	00089081	090351	12	98		0.047	3,740
	(37-8430-3001001)Clinical		511000				0.13	9,900
	(37-8430-1002002)House Officer Path Core Fac		511000				0.44	34,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.30	24,100
	(36-5301-2371001)Pathology/Microbiology		511000				0.09	6,960
	TOTAL Koepsell, Scott A						1.00	**79,500**
SUBTOTAL FACULTY							**0.047**	**3,740**
SUBTOTAL SALARIES & WAGES							**0.047**	**3,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142
519200 FICA CONTRIBUTION								180
519300 HEALTH INSURANCE CONTRIBUTION								337
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**679**
TOTAL PERSONAL SERVICES								**4,419**
COST OBJECT TOTAL								**4,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2365001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12			0.020	1,870
	(37-8334-4001001)DDIF Administration		511000				0.03	3,203
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	30,852
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.63	60,625
	(37-5234-2021001)Lyphoma Salaries		511000				0.01	20,000
	(34-5301-2079002)Molecular diagnostic and pr		511000				0.02	1,896
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	TOTAL Vose, Julie M						1.00	**146,716**
SUBTOTAL FACULTY							**0.020**	**1,870**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71
519200 FICA CONTRIBUTION								90
519300 HEALTH INSURANCE CONTRIBUTION								168
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**339**
TOTAL PERSONAL SERVICES								**2,209**
COST OBJECT TOTAL								**2,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2369001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Caitlin N	Asst Professor	00093022	095154	12	225		0.108	8,575
	(37-8430-3001001)Clinical		511000				0.57	45,094
	(37-8430-2001001)DDIF Research		511000				0.07	5,878
	(33-5301-3476)Public Health Lab Services		511000				0.25	19,849
	TOTAL Murphy, Caitlin N						1.00	**79,396**
SUBTOTAL FACULTY							**0.108**	**8,575**
SUBTOTAL SALARIES & WAGES							**0.108**	**8,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								326
519200 FICA CONTRIBUTION								412
519300 HEALTH INSURANCE CONTRIBUTION								772
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,555**
TOTAL PERSONAL SERVICES								**10,130**
COST OBJECT TOTAL								**10,130**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2371001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koepsell, Scott A	Assoc Professor	00089081	090351	12	181		0.087	6,960
	(37-8430-3001001)Clinical		511000				0.13	9,900
	(36-5301-2357001)Clinical Effectiveness of C		511000				0.05	3,740
	(37-8430-1002002)House Officer Path Core Fac		511000				0.44	34,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.30	24,100
	TOTAL Koepsell, Scott A						1.00	**79,500**
SUBTOTAL FACULTY							**0.087**	**6,960**
SUBTOTAL SALARIES & WAGES							**0.087**	**6,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264
519200 FICA CONTRIBUTION								334
519300 HEALTH INSURANCE CONTRIBUTION								626
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,260**
TOTAL PERSONAL SERVICES								**8,220**
COST OBJECT TOTAL								**8,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2372001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carnes, Eric C	Assoc Professor	00087329	095152	12	1976		0.950	173,992
	(37-5420-8000001)COPH - EAOH		511000				0.05	9,158
	TOTAL Carnes, Eric C						1.00	**183,150**
SUBTOTAL FACULTY							**0.950**	**173,992**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herrera, Vicki L	Research Coordinator	00091909	363300	12	1040		0.500	36,000
	(36-5301-2373001)Pathology/Microbiology		513000				0.50	36,000
	TOTAL Herrera, Vicki L						1.00	**72,000**
SUBTOTAL NONFACULTY							**0.500**	**36,000**
SUBTOTAL SALARIES & WAGES							**1.450**	**209,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,980
519200 FICA CONTRIBUTION								10,080
519300 HEALTH INSURANCE CONTRIBUTION								18,899
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								875
SUBTOTAL BENEFITS								**38,044**
TOTAL PERSONAL SERVICES								**248,036**
COST OBJECT TOTAL								**248,036**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2373001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herrera, Vicki L	Research Coordinator	00091909	363300	12	1040		0.500	36,000
	(36-5301-2372001)Pathology/Microbiology		513000				0.50	36,000
	TOTAL Herrera, Vicki L						1.00	**72,000**
SUBTOTAL NONFACULTY							**0.500**	**36,000**
SUBTOTAL SALARIES & WAGES							**0.500**	**36,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,368
519200 FICA CONTRIBUTION								1,728
519300 HEALTH INSURANCE CONTRIBUTION								3,240
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**6,522**
TOTAL PERSONAL SERVICES								**42,522**
COST OBJECT TOTAL								**42,522**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2374001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Assoc Professor	00092426	090351	12	387		0.186	25,121
	(37-8430-4001001)DDIF Administration		511000				0.30	40,431
	(37-8430-2001001)DDIF Research		511000				0.31	42,263
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,954
	TOTAL Iqbal, Javeed						1.00	**134,769**
Amador, Catalina	Asst Professor	00090193	090352	12	287		0.138	6,996
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.36	18,024
	(31-5301-0001)Pathology/Microbiology		511000				0.51	25,480
	TOTAL Amador, Catalina						1.00	**50,500**
Smith, Lynette M	Asst Professor	00092264	090352	12			0.032	3,735
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Fu, Kai	Professor	00092949	095150	12	79		0.038	3,982

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2374001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-0101-0202)APRDP Prog Dir		511000				0.36	37,796
	(37-8430-4001001)DDIF Administration		511000				0.32	33,376
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	29,394
	(33-0101-0202)APRDP Prog Dir		512100				0.00	20,000
	TOTAL Fu, Kai						1.00	**124,548**
Zhang, Weiwei	Asst Professor	00071170	095154	12	42		0.020	2,002
	(37-8430-3001001)Clinical		511000				0.80	78,506
	(31-5301-0001)Pathology/Microbiology		511000				0.18	17,625
	TOTAL Zhang, Weiwei						1.00	**98,133**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.414**	**41,836**
SUBTOTAL FACULTY							**0.414**	**41,836**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bouska, Alyssa C	Senior Scientist	00089823	363300	12	973		0.468	28,763
	(37-5101-3003113)Buffet Cancer Ctr Greiner-I		513000				0.53	32,643
	TOTAL Bouska, Alyssa C						1.00	**61,406**
Lone, Waseem G	Senior Scientist	00091229	363300	12	961		0.462	28,104
	(37-5101-3003113)Buffet Cancer Ctr Greiner-I		513000				0.54	32,688
	TOTAL Lone, Waseem G						1.00	**60,792**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.930**	**56,867**
SUBTOTAL NONFACULTY							**0.930**	**56,867**
SUBTOTAL SALARIES & WAGES							**1.344**	**98,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,751
519200 FICA CONTRIBUTION								4,738
519300 HEALTH INSURANCE CONTRIBUTION								8,883
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								411
SUBTOTAL BENEFITS								**17,882**
TOTAL PERSONAL SERVICES								**116,585**
COST OBJECT TOTAL								**116,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2375001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Santarpia, Joshua L	Assoc Professor	00083040	090351	12	2080		1.000	70,100
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**230,540**
Santarpia, Joshua L	Research Scientist	00092309	099511	12			0.000	110,440
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**230,540**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**180,540**
SUBTOTAL FACULTY							**1.000**	**180,540**
SUBTOTAL SALARIES & WAGES							**1.000**	**180,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,861
519200 FICA CONTRIBUTION								8,666
519300 HEALTH INSURANCE CONTRIBUTION								16,249
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								752
SUBTOTAL BENEFITS								**32,709**
TOTAL PERSONAL SERVICES								**213,249**
COST OBJECT TOTAL								**213,249**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2376001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmadge, James E	Professor	00079012	095150	12	21		0.010	1,786
	(37-8430-4001001)DDIF Administration		511000				0.35	62,511
	(37-8430-2001001)DDIF Research		511000				0.39	69,656
	(36-5301-2327101)Disinfectant Properties of		511000				0.10	17,860
	(31-5301-0001)Pathology/Microbiology		511000				0.15	26,791
	TOTAL Talmadge, James E						1.00	**178,604**
SUBTOTAL FACULTY							**0.010**	**1,786**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Kathryn E	Research Technologist I	00090370	362302	12	2080		1.000	37,003
Britton, Holly C	Researcher	00072008	363308	12	2080		1.000	51,330
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**88,333**
SUBTOTAL NONFACULTY							**2.000**	**88,333**
SUBTOTAL SALARIES & WAGES							**2.010**	**90,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,425
519200 FICA CONTRIBUTION								4,326
519300 HEALTH INSURANCE CONTRIBUTION								8,111
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								376
SUBTOTAL BENEFITS								**16,328**
TOTAL PERSONAL SERVICES								**106,447**
COST OBJECT TOTAL								**106,447**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2378001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Assoc Professor	00071085	090351	12	173		0.083	4,764
	(37-8430-4001001)DDIF Administration		511000				0.11	13,917
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,480
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	10,196
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	44,064
	TOTAL Ouellette, Scot P						1.00	**122,400**
Rucks, Elizabeth A	Assoc Professor	00089763	090351	12	173		0.083	4,561
	(37-8430-4001001)DDIF Administration		511000				0.30	38,920
	(37-8430-2001001)DDIF Research		511000				0.08	10,811
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,946
	(34-5301-2083001)Pathology/Microbiology		511000				0.33	43,244
	TOTAL Rucks, Elizabeth A						1.00	**129,732**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	5,395
	(37-8430-4001001)DDIF Administration		511000				0.11	13,917
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,480
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	10,196
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	44,064
	TOTAL Ouellette, Scot P						1.00	**122,400**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	6,250
	(37-8430-4001001)DDIF Administration		511000				0.30	38,920
	(37-8430-2001001)DDIF Research		511000				0.08	10,811
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,946
	(34-5301-2083001)Pathology/Microbiology		511000				0.33	43,244
	TOTAL Rucks, Elizabeth A						1.00	**129,732**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.166**	**20,970**
	SUBTOTAL FACULTY						**0.166**	**20,970**
	SUBTOTAL SALARIES & WAGES						**0.166**	**20,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								797
519200 FICA CONTRIBUTION								1,007
519300 HEALTH INSURANCE CONTRIBUTION		4328						1,887
519400 LIFE INSURANCE CONTRIBUTION								21

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2378001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**3,799**
TOTAL PERSONAL SERVICES								**24,769**
COST OBJECT TOTAL								**24,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (36-5310-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weaver, Meaghann S	Asst Professor	00089722	090352	12	1427		0.686	31,000
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	14,300
	TOTAL Weaver, Meaghann S						1.00	**45,300**
SUBTOTAL FACULTY							**0.686**	**31,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Robinson, Jacob E	Clinical Research Associate I	00078643	362505	12	1248	20.000	0.600	24,960
SUBTOTAL NONFACULTY							**0.600**	**24,960**
SUBTOTAL SALARIES & WAGES							**1.286**	**55,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,126
519200 FICA CONTRIBUTION								2,686
519300 HEALTH INSURANCE CONTRIBUTION								5,036
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**10,137**
TOTAL PERSONAL SERVICES								**66,097**
COST OBJECT TOTAL								**66,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	603		0.290	18,039
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	622
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.05	3,110
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.03	1,866
	(36-5311-3021001)Pediatrics		513000				0.40	24,881
	(36-5311-3026001)Pediatrics		513000				0.05	3,110
	(36-5311-3027001)Pediatrics		513000				0.05	3,110
	(37-5311-3000001)Pediatrics		513000				0.12	7,464
	TOTAL Gilbert, Carol S						1.00	**62,202**
SUBTOTAL NONFACULTY							**0.290**	**18,039**
SUBTOTAL SALARIES & WAGES							**0.290**	**18,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								685
519200 FICA CONTRIBUTION								866
519300 HEALTH INSURANCE CONTRIBUTION								1,624
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**3,268**
TOTAL PERSONAL SERVICES								**21,307**
COST OBJECT TOTAL								**21,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	81		0.039	8,828
	(37-5101-9210001)Dean College of Medicine		511000				0.89	201,606
	(34-5311-3016004)Maternal and ChildHealth Ep		511000				0.04	8,498
	(34-5311-3012005)Partnership for Urban MCH L		511000				0.03	7,589
	TOTAL Sparks, John W						1.00	**226,521**
SUBTOTAL FACULTY							**0.039**	**8,828**
SUBTOTAL SALARIES & WAGES							**0.039**	**8,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								424
519300 HEALTH INSURANCE CONTRIBUTION								795
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,600**
TOTAL PERSONAL SERVICES								**10,428**
COST OBJECT TOTAL								**10,428**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	095154	12	42		0.020	2,550
	(34-5311-3017002)Assuring Comprehensice Prev		511000				0.10	12,750
	(31-5101-8067)Ind Cst - City Match Program		511000				0.26	33,150
	(37-5311-1009001)MCH EPI Conference Fees		511000				0.01	1,275
	(34-5311-3016004)Maternal and ChildHealth Ep		511000				0.17	21,675
	(34-5311-3012005)Partnership for Urban MCH L		511000				0.30	38,250
	(36-5311-3023001)Pediatrics		511000				0.01	1,275
	(36-5311-3024001)Pediatrics		511000				0.02	2,550
	(36-5311-3025001)Pediatrics		511000				0.05	6,375
	(36-5311-3026001)Pediatrics		511000				0.03	3,825
	(36-5311-3027001)Pediatrics		511000				0.03	3,825
	TOTAL Abresch, Chad J						1.00	**127,500**
SUBTOTAL FACULTY							**0.020**	**2,550**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	CityMatCH Business Manager	00091793	243336	12			0.050	3,256
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	548
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.40	26,041
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.54	35,155
	TOTAL Sibilia, Joseph						1.00	**65,000**
Pecha, Denise M	Director of Programs	00091542	263300	12	728		0.350	33,311
	(36-5311-3022002)AMCHP IM CoIIN SDOH		513000				0.10	9,517
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,905
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.04	3,807
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.04	3,807
	(36-5311-3023001)Pediatrics		513000				0.15	14,276
	(36-5311-3025001)Pediatrics		513000				0.30	28,553
	TOTAL Pecha, Denise M						1.00	**95,176**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	832		0.400	24,881

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	622
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.05	3,110
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.03	1,866
	(36-5311-2007001)Pediatrics		513000				0.29	18,039
	(36-5311-3026001)Pediatrics		513000				0.05	3,110
	(36-5311-3027001)Pediatrics		513000				0.05	3,110
	(37-5311-3000001)Pediatrics		513000				0.12	7,464
	TOTAL Gilbert, Carol S						1.00	**62,202**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**61,448**
SUBTOTAL NONFACULTY							**0.800**	**61,448**
SUBTOTAL SALARIES & WAGES							**0.820**	**63,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,432
519200 FICA CONTRIBUTION								3,072
519300 HEALTH INSURANCE CONTRIBUTION								5,760
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**11,595**
TOTAL PERSONAL SERVICES								**75,593**
COST OBJECT TOTAL								**75,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: AMCHP IM CoIIN SDOH (36-5311-3022002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pecha, Denise M	Director of Programs	00091542	263300	12	208		0.100	9,517
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,905
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.04	3,807
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.04	3,807
	(36-5311-3021001)Pediatrics		513000				0.35	33,311
	(36-5311-3023001)Pediatrics		513000				0.15	14,276
	(36-5311-3025001)Pediatrics		513000				0.30	28,553
	TOTAL Pecha, Denise M						1.00	**95,176**
SUBTOTAL NONFACULTY							**0.100**	**9,517**
SUBTOTAL SALARIES & WAGES							**0.100**	**9,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								362
519200 FICA CONTRIBUTION								457
519300 HEALTH INSURANCE CONTRIBUTION								857
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,726**
TOTAL PERSONAL SERVICES								**11,243**
COST OBJECT TOTAL								**11,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	095154	12	21		0.010	1,275
	(34-5311-3017002)Assuring Comprehensice Prev		511000				0.10	12,750
	(31-5101-8067)Ind Cst - City Match Program		511000				0.26	33,150
	(37-5311-1009001)MCH EPI Conference Fees		511000				0.01	1,275
	(34-5311-3016004)Maternal and ChildHealth Ep		511000				0.17	21,675
	(34-5311-3012005)Partnership for Urban MCH L		511000				0.30	38,250
	(36-5311-3021001)Pediatrics		511000				0.02	2,550
	(36-5311-3024001)Pediatrics		511000				0.02	2,550
	(36-5311-3025001)Pediatrics		511000				0.05	6,375
	(36-5311-3026001)Pediatrics		511000				0.03	3,825
	(36-5311-3027001)Pediatrics		511000				0.03	3,825
	TOTAL Abresch, Chad J						1.00	**127,500**
SUBTOTAL FACULTY							**0.010**	**1,275**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pecha, Denise M	Director of Programs	00091542	263300	12	312		0.150	14,276
	(36-5311-3022002)AMCHP IM CoIIN SDOH		513000				0.10	9,517
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,905
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.04	3,807
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.04	3,807
	(36-5311-3021001)Pediatrics		513000				0.35	33,311
	(36-5311-3025001)Pediatrics		513000				0.30	28,553
	TOTAL Pecha, Denise M						1.00	**95,176**
SUBTOTAL NONFACULTY							**0.150**	**14,276**
SUBTOTAL SALARIES & WAGES							**0.160**	**15,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								591
519200 FICA CONTRIBUTION								746
519300 HEALTH INSURANCE CONTRIBUTION								1,400
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,818**
TOTAL PERSONAL SERVICES								**18,369**
COST OBJECT TOTAL								**18,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	095154	12	42		0.020	2,550
	(34-5311-3017002)Assuring Comprehensice Prev		511000				0.10	12,750
	(31-5101-8067)Ind Cst - City Match Program		511000				0.26	33,150
	(37-5311-1009001)MCH EPI Conference Fees		511000				0.01	1,275
	(34-5311-3016004)Maternal and ChildHealth Ep		511000				0.17	21,675
	(34-5311-3012005)Partnership for Urban MCH L		511000				0.30	38,250
	(36-5311-3021001)Pediatrics		511000				0.02	2,550
	(36-5311-3023001)Pediatrics		511000				0.01	1,275
	(36-5311-3025001)Pediatrics		511000				0.05	6,375
	(36-5311-3026001)Pediatrics		511000				0.03	3,825
	(36-5311-3027001)Pediatrics		511000				0.03	3,825
	TOTAL Abresch, Chad J						1.00	**127,500**
SUBTOTAL FACULTY							**0.020**	**2,550**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	42		0.020	1,335
	(34-5311-3017002)Assuring Comprehensice Prev		513000				0.15	10,007
	(31-5101-8067)Ind Cst - City Match Program		513000				0.43	28,684
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.30	20,013
	(36-5311-3025001)Pediatrics		513000				0.10	6,671
	TOTAL Rogers, Janet M						1.00	**66,710**
Johnson, Regan M	Senior Public Health Project Coordinator	00089888	263300	12	166		0.080	5,081
	(34-5311-3017002)Assuring Comprehensice Prev		513000				0.88	55,894
	(37-5311-1016001)Pediatrics Child Health		513000				0.04	2,541
	TOTAL Johnson, Regan M						1.00	**63,516**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**6,416**
SUBTOTAL NONFACULTY							**0.100**	**6,416**
SUBTOTAL SALARIES & WAGES							**0.120**	**8,966**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								341
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								807
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION		4337						37
SUBTOTAL BENEFITS								**1,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**10,590**
	COST OBJECT TOTAL							**10,590**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	095154	12	104		0.050	6,375
	(34-5311-3017002)Assuring Comprehensice Prev		511000				0.10	12,750
	(31-5101-8067)Ind Cst - City Match Program		511000				0.26	33,150
	(37-5311-1009001)MCH EPI Conference Fees		511000				0.01	1,275
	(34-5311-3016004)Maternal and ChildHealth Ep		511000				0.17	21,675
	(34-5311-3012005)Partnership for Urban MCH L		511000				0.30	38,250
	(36-5311-3021001)Pediatrics		511000				0.02	2,550
	(36-5311-3023001)Pediatrics		511000				0.01	1,275
	(36-5311-3024001)Pediatrics		511000				0.02	2,550
	(36-5311-3026001)Pediatrics		511000				0.03	3,825
	(36-5311-3027001)Pediatrics		511000				0.03	3,825
	TOTAL Abresch, Chad J						1.00	**127,500**
SUBTOTAL FACULTY							**0.050**	**6,375**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	208		0.100	6,671
	(34-5311-3017002)Assuring Comprehensice Prev		513000				0.15	10,007
	(31-5101-8067)Ind Cst - City Match Program		513000				0.43	28,684
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.30	20,013
	(36-5311-3024001)Pediatrics		513000				0.02	1,335
	TOTAL Rogers, Janet M						1.00	**66,710**
Ehule, Nkechiyerum J	Senior Public Health Project Coordinator	00091893	262300	12	1976		0.950	59,227
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	3,117
	TOTAL Ehule, Nkechiyerum J						1.00	**62,344**
Shelton, Divine W	Public Health Project Coordinator	00089161	262300	12	1976		0.950	46,882
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	2,468
	TOTAL Shelton, Divine W						1.00	**49,350**
Le, Lynne	Senior Public Health Project Coordinator	00090957	263300	12	624		0.300	18,426
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	614
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.15	9,214
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.10	6,143
	(36-5311-3026001)Pediatrics		513000				0.15	9,214
	(36-5311-3027001)Pediatrics		513000				0.15	9,214
	(37-5311-3000001)Pediatrics		513000				0.14	8,600
	TOTAL Le, Lynne	4339					1.00	**61,425**
Pecha, Denise M	Director of Programs	00091542	263300	12	624		0.300	28,553

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5311-3022002)AMCHP IM CoIIN SDOH		513000				0.10	9,517
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,905
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.04	3,807
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.04	3,807
	(36-5311-3021001)Pediatrics		513000				0.35	33,311
	(36-5311-3023001)Pediatrics		513000				0.15	14,276
	TOTAL Pecha, Denise M						1.00	**95,176**
Tyrance, Stephani N	Membership and Inclusion Manager	00089376	263300	12			0.515	33,500
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	3,150
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.10	6,300
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.34	22,050
	TOTAL Tyrance, Stephani N						1.00	**65,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.115**	**193,259**
SUBTOTAL NONFACULTY							**3.115**	**193,259**
SUBTOTAL SALARIES & WAGES							**3.165**	**199,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,586
519200 FICA CONTRIBUTION								9,582
519300 HEALTH INSURANCE CONTRIBUTION								17,967
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								832
SUBTOTAL BENEFITS								**36,167**
TOTAL PERSONAL SERVICES								**235,801**
COST OBJECT TOTAL								**235,801**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	095154	12	62		0.030	3,825
	(34-5311-3017002)Assuring Comprehensice Prev		511000				0.10	12,750
	(31-5101-8067)Ind Cst - City Match Program		511000				0.26	33,150
	(37-5311-1009001)MCH EPI Conference Fees		511000				0.01	1,275
	(34-5311-3016004)Maternal and ChildHealth Ep		511000				0.17	21,675
	(34-5311-3012005)Partnership for Urban MCH L		511000				0.30	38,250
	(36-5311-3021001)Pediatrics		511000				0.02	2,550
	(36-5311-3023001)Pediatrics		511000				0.01	1,275
	(36-5311-3024001)Pediatrics		511000				0.02	2,550
	(36-5311-3025001)Pediatrics		511000				0.05	6,375
	(36-5311-3027001)Pediatrics		511000				0.03	3,825
	TOTAL Abresch, Chad J						1.00	**127,500**
SUBTOTAL FACULTY							**0.030**	**3,825**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Le, Lynne	Senior Public Health Project Coordinator	00090957	263300	12	312		0.150	9,214
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	614
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.15	9,214
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.10	6,143
	(36-5311-3025001)Pediatrics		513000				0.30	18,426
	(36-5311-3027001)Pediatrics		513000				0.15	9,214
	(37-5311-3000001)Pediatrics		513000				0.14	8,600
	TOTAL Le, Lynne						1.00	**61,425**
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	208		0.100	8,194
	(34-5311-3017002)Assuring Comprehensice Prev		513000				0.15	12,292
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	12,291
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.40	32,777
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.05	4,097
	(36-5311-3027001)Pediatrics		513000				0.15	12,290
	TOTAL Obermeier Schneider, Erin E						1.00	**81,941**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	104		0.050	3,110

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	622
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.05	3,110
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.03	1,866
	(36-5311-2007001)Pediatrics		513000				0.29	18,039
	(36-5311-3021001)Pediatrics		513000				0.40	24,881
	(36-5311-3027001)Pediatrics		513000				0.05	3,110
	(37-5311-3000001)Pediatrics		513000				0.12	7,464
	TOTAL Gilbert, Carol S						1.00	**62,202**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**20,518**
SUBTOTAL NONFACULTY							**0.300**	**20,518**
SUBTOTAL SALARIES & WAGES							**0.330**	**24,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								925
519200 FICA CONTRIBUTION								1,168
519300 HEALTH INSURANCE CONTRIBUTION								2,191
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**4,409**
TOTAL PERSONAL SERVICES								**28,752**
COST OBJECT TOTAL								**28,752**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	095154	12	62		0.030	3,825
	(34-5311-3017002)Assuring Comprehensice Prev		511000				0.10	12,750
	(31-5101-8067)Ind Cst - City Match Program		511000				0.26	33,150
	(37-5311-1009001)MCH EPI Conference Fees		511000				0.01	1,275
	(34-5311-3016004)Maternal and ChildHealth Ep		511000				0.17	21,675
	(34-5311-3012005)Partnership for Urban MCH L		511000				0.30	38,250
	(36-5311-3021001)Pediatrics		511000				0.02	2,550
	(36-5311-3023001)Pediatrics		511000				0.01	1,275
	(36-5311-3024001)Pediatrics		511000				0.02	2,550
	(36-5311-3025001)Pediatrics		511000				0.05	6,375
	(36-5311-3026001)Pediatrics		511000				0.03	3,825
	TOTAL Abresch, Chad J						1.00	**127,500**
SUBTOTAL FACULTY							**0.030**	**3,825**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Le, Lynne	Senior Public Health Project Coordinator	00090957	263300	12	312		0.150	9,214
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	614
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.15	9,214
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.10	6,143
	(36-5311-3025001)Pediatrics		513000				0.30	18,426
	(36-5311-3026001)Pediatrics		513000				0.15	9,214
	(37-5311-3000001)Pediatrics		513000				0.14	8,600
	TOTAL Le, Lynne						1.00	**61,425**
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	312		0.150	12,290
	(34-5311-3017002)Assuring Comprehensice Prev		513000				0.15	12,292
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	12,291
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.40	32,777
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.05	4,097
	(36-5311-3026001)Pediatrics		513000				0.10	8,194
	TOTAL Obermeier Schneider, Erin E						1.00	**81,941**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	104		0.050	3,110

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	622
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.05	3,110
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.03	1,866
	(36-5311-2007001)Pediatrics		513000				0.29	18,039
	(36-5311-3021001)Pediatrics		513000				0.40	24,881
	(36-5311-3026001)Pediatrics		513000				0.05	3,110
	(37-5311-3000001)Pediatrics		513000				0.12	7,464
	TOTAL Gilbert, Carol S						1.00	**62,202**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**24,614**
SUBTOTAL NONFACULTY							**0.350**	**24,614**
SUBTOTAL SALARIES & WAGES							**0.380**	**28,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,081
519200 FICA CONTRIBUTION								1,365
519300 HEALTH INSURANCE CONTRIBUTION								2,560
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**5,153**
TOTAL PERSONAL SERVICES								**33,592**
COST OBJECT TOTAL								**33,592**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Gastroenterology (12)
COST OBJECT: Anti-TNF Monotherapy versus Combination (36-5312-2012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kusek, Mark E	Asst Professor	00093266	090352	12	85		0.041	1,870
	(37-5310-4003001)Pediatrics Admin		511000				0.96	43,530
	TOTAL Kusek, Mark E						1.00	**45,400**
SUBTOTAL FACULTY							**0.041**	**1,870**
SUBTOTAL SALARIES & WAGES							**0.041**	**1,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71
519200 FICA CONTRIBUTION								90
519300 HEALTH INSURANCE CONTRIBUTION								168
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**339**
TOTAL PERSONAL SERVICES								**2,209**
COST OBJECT TOTAL								**2,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Gastroenterology (12)
COST OBJECT: Pediatrics (36-5312-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Quiros, Ruben	Professor	00093634	090350	12	106		0.051	7,234
	(37-5310-4003001)Pediatrics Admin		511000				0.41	59,033
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	76,968
	TOTAL Quiros, Ruben						1.00	**143,235**
SUBTOTAL FACULTY							**0.051**	**7,234**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	304		0.146	11,512
	(37-7200-6001003)CHRI Pediatric Research Off		513000				0.85	67,584
	TOTAL Abraham, Kym L						1.00	**79,096**
SUBTOTAL NONFACULTY							**0.146**	**11,512**
SUBTOTAL SALARIES & WAGES							**0.197**	**18,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								712
519200 FICA CONTRIBUTION								900
519300 HEALTH INSURANCE CONTRIBUTION								1,687
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**3,396**
TOTAL PERSONAL SERVICES								**22,142**
COST OBJECT TOTAL								**22,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	104		0.050	4,793
	(36-7210-2003001)Children's Health Research		511000				0.02	1,896
	(36-7210-2004001)Children's Health Research		511000				0.02	2,060
	(37-5310-4003001)Pediatrics Admin		511000				0.21	20,355
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.70	66,583
	TOTAL Coulter, Donald W						1.00	**95,687**
SUBTOTAL FACULTY							**0.050**	**4,793**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								182
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								431
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**868**
TOTAL PERSONAL SERVICES								**5,661**
COST OBJECT TOTAL								**5,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: Nebraska Regional Hemophilia Treatment C (36-5313-3005023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	60		0.029	3,480
	(36-7210-2001001)Children's Health Research		511000				0.02	1,740
	(36-5313-3007005)Heartland Sickle Cell Disea		511000				0.10	12,200
	(37-5310-4003001)Pediatrics Admin		511000				0.85	101,986
	TOTAL Harper, James L						1.00	**119,406**
SUBTOTAL FACULTY							**0.029**	**3,480**
SUBTOTAL SALARIES & WAGES							**0.029**	**3,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132
519200 FICA CONTRIBUTION								167
519300 HEALTH INSURANCE CONTRIBUTION								313
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**630**
TOTAL PERSONAL SERVICES								**4,110**
COST OBJECT TOTAL								**4,110**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: Heartland Sickle Cell Disease Network (36-5313-3007005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	212		0.102	12,200
	(36-7210-2001001)Children's Health Research		511000				0.02	1,740
	(36-5313-3005023)Nebraska Regional Hemophili		511000				0.03	3,480
	(37-5310-4003001)Pediatrics Admin		511000				0.85	101,986
	TOTAL Harper, James L						1.00	**119,406**
SUBTOTAL FACULTY							**0.102**	**12,200**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Clinical Study Coordinator	00072419	293300	12	208		0.100	6,525
	(37-7200-6001003)CHRI Pediatric Research Off		513000				0.90	58,728
	TOTAL Hoover, Denise						1.00	**65,253**
SUBTOTAL NONFACULTY							**0.100**	**6,525**
SUBTOTAL SALARIES & WAGES							**0.202**	**18,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								712
519200 FICA CONTRIBUTION								899
519300 HEALTH INSURANCE CONTRIBUTION								1,685
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**3,393**
TOTAL PERSONAL SERVICES								**22,118**
COST OBJECT TOTAL								**22,118**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Nephrology (14)
COST OBJECT: Pediatrics (36-5314-2015888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mauch, Teri J	Professor	00089092	095150	12	131		0.063	2,607
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.94	38,697
	TOTAL Mauch, Teri J						1.00	**41,304**
SUBTOTAL FACULTY							**0.063**	**2,607**
SUBTOTAL SALARIES & WAGES							**0.063**	**2,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								235
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**473**
TOTAL PERSONAL SERVICES								**3,080**
COST OBJECT TOTAL								**3,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Pediatrics (36-5315-2007888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12	100		0.048	5,111
	(37-5310-4003974)COSTSHARE/ 36-5315-2011-001		511000				0.09	9,350
	(37-5310-4003968)COSTSHARE/ 36-5315-3003-002		511000				0.02	1,986
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(37-5310-4003001)Pediatrics Admin		511000				0.07	7,282
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	78,100
	(31-5315-0001)Perinatal Qual Impro		511000				0.02	1,870
	TOTAL Anderson Berry, Ann L						1.00	**106,255**
SUBTOTAL FACULTY							**0.048**	**5,111**
SUBTOTAL SALARIES & WAGES							**0.048**	**5,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								194
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								460
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**925**
TOTAL PERSONAL SERVICES								**6,036**
COST OBJECT TOTAL								**6,036**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Pediatrics (36-5315-2008888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12	50		0.024	2,556
	(37-5310-4003974)COSTSHARE/ 36-5315-2011-001		511000				0.09	9,350
	(37-5310-4003968)COSTSHARE/ 36-5315-3003-002		511000				0.02	1,986
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(37-5310-4003001)Pediatrics Admin		511000				0.07	7,282
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	78,100
	(31-5315-0001)Perinatal Qual Impro		511000				0.02	1,870
	TOTAL Anderson Berry, Ann L						1.00	**106,255**
SUBTOTAL FACULTY							**0.024**	**2,556**
SUBTOTAL SALARIES & WAGES							**0.024**	**2,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97
519200 FICA CONTRIBUTION								123
519300 HEALTH INSURANCE CONTRIBUTION								230
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**464**
TOTAL PERSONAL SERVICES								**3,020**
COST OBJECT TOTAL								**3,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Pediatrics (36-5315-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Peggy A	NPQIC Program Administrator	00076948	293300	12	1903		0.915	94,981
	(31-5315-0001)Perinatal Qual Impro		513000				0.07	7,662
	(36-5315-3003002)Perinatal Simulation Traini		513000				0.01	1,142
	TOTAL Brown, Peggy A						1.00	**103,785**
SUBTOTAL NONFACULTY							**0.915**	**94,981**
SUBTOTAL SALARIES & WAGES							**0.915**	**94,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,609
519200 FICA CONTRIBUTION								4,559
519300 HEALTH INSURANCE CONTRIBUTION								8,548
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								396
SUBTOTAL BENEFITS								**17,207**
TOTAL PERSONAL SERVICES								**112,188**
COST OBJECT TOTAL								**112,188**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Perinatal Simulation Training (36-5315-3003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Peggy A	NPQIC Program Administrator	00076948	293300	12	23		0.011	1,142
	(36-5315-3001001)Pediatrics		513000				0.92	94,981
	(31-5315-0001)Perinatal Qual Impro		513000				0.07	7,662
	TOTAL Brown, Peggy A						1.00	**103,785**
SUBTOTAL NONFACULTY							**0.011**	**1,142**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43
519200 FICA CONTRIBUTION								55
519300 HEALTH INSURANCE CONTRIBUTION								103
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**207**
TOTAL PERSONAL SERVICES								**1,349**
COST OBJECT TOTAL								**1,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	33		0.016	1,896
	(36-5237-2158013)CFF Center Adult Program		511000				0.16	18,960
	(37-8337-3001001)Clinical		511000				0.22	25,956
	(37-8337-4001001)DDIF Administration		511000				0.26	31,136
	(37-8337-2001001)DDIF Research		511000				0.13	14,950
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.13	15,568
	(36-5237-2275888)Pulmonary (Internal Medicin		511000				0.03	3,053
	TOTAL Murphy, Peter J						1.00	**118,457**
SUBTOTAL FACULTY							**0.016**	**1,896**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	250		0.120	7,972
	(36-5316-2061004)Additional Research Coordin		513000				0.30	19,934
	(36-7215-2004001)Children's Health Research		513000				0.20	13,289
	(36-5316-2040002)EPIC Observational Study		513000				0.05	3,322
	(36-5316-2056001)Pediatrics		513000				0.03	1,994
	(36-5316-2066888)Pediatrics		513000				0.05	3,322
	(36-5316-2067001)Pediatrics		513000				0.25	16,612
	TOTAL Fahner, Jill						1.00	**66,445**
Veit, Michel K	Clinical Study Coordinator	00078932	293300	12	2080		1.000	65,520
Melson, James D	Research Nurse Coordinator	00088983	293316	12	1581		0.760	65,031
	(36-5316-2061004)Additional Research Coordin		513000				0.10	8,557
	(36-5316-2056001)Pediatrics		513000				0.02	1,712
	(36-5316-2066888)Pediatrics		513000				0.02	1,712
	(36-5237-2275888)Pulmonary (Internal Medicin		513000				0.10	8,557
	TOTAL Melson, James D						1.00	**85,569**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.880**	**138,523**
SUBTOTAL NONFACULTY							**1.880**	**138,523**
SUBTOTAL SALARIES & WAGES							**1.896**	**140,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,336
519200 FICA CONTRIBUTION								6,740
519300 HEALTH INSURANCE CONTRIBUTION		4355						12,638
519400 LIFE INSURANCE CONTRIBUTION								140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								585
SUBTOTAL BENEFITS								**25,439**
TOTAL PERSONAL SERVICES								**165,858**
COST OBJECT TOTAL								**165,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: EPIC Observational Study (36-5316-2040002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	42		0.020	1,481
	(31-5316-6005)CF Newb Screen Agrmt		513000				0.02	1,457
	(36-7215-2003001)Children's Health Research		513000				0.25	18,218
	(37-5316-2001001)Cyst Fib Research		513000				0.71	51,715
	TOTAL Acquazzino, Diane R						1.00	**72,871**
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	104		0.050	3,322
	(36-5316-2061004)Additional Research Coordin		513000				0.30	19,934
	(36-7215-2004001)Children's Health Research		513000				0.20	13,289
	(36-5316-2056001)Pediatrics		513000				0.03	1,994
	(36-5316-2066888)Pediatrics		513000				0.05	3,322
	(36-5316-2067001)Pediatrics		513000				0.25	16,612
	(36-5316-2039011)Therapeutics Development Ce		513000				0.12	7,972
	TOTAL Fahner, Jill						1.00	**66,445**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.070**	**4,803**
SUBTOTAL NONFACULTY							**0.070**	**4,803**
SUBTOTAL SALARIES & WAGES							**0.070**	**4,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183
519200 FICA CONTRIBUTION								231
519300 HEALTH INSURANCE CONTRIBUTION								432
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**871**
TOTAL PERSONAL SERVICES								**5,674**
COST OBJECT TOTAL								**5,674**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Heather M	Assoc Professor	00080102	090351	12	31		0.015	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.34	41,271
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.64	76,966
	TOTAL Thomas, Heather M						1.00	**120,052**
SUBTOTAL FACULTY							**0.015**	**1,815**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	62		0.030	1,994
	(36-5316-2061004)Additional Research Coordin		513000				0.30	19,934
	(36-7215-2004001)Children's Health Research		513000				0.20	13,289
	(36-5316-2040002)EPIC Observational Study		513000				0.05	3,322
	(36-5316-2066888)Pediatrics		513000				0.05	3,322
	(36-5316-2067001)Pediatrics		513000				0.25	16,612
	(36-5316-2039011)Therapeutics Development Ce		513000				0.12	7,972
	TOTAL Fahner, Jill						1.00	**66,445**
Melson, James D	Research Nurse Coordinator	00088983	293316	12	42		0.020	1,712
	(36-5316-2061004)Additional Research Coordin		513000				0.10	8,557
	(36-5316-2066888)Pediatrics		513000				0.02	1,712
	(36-5237-2275888)Pulmonary (Internal Medicin		513000				0.10	8,557
	(36-5316-2039011)Therapeutics Development Ce		513000				0.76	65,031
	TOTAL Melson, James D						1.00	**85,569**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.050**	**3,706**
SUBTOTAL NONFACULTY							**0.050**	**3,706**
SUBTOTAL SALARIES & WAGES							**0.065**	**5,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								210
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								497
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,001**
TOTAL PERSONAL SERVICES								**6,522**
COST OBJECT TOTAL								**6,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Additional Research Coordinator Award (36-5316-2061004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	624		0.300	19,934
	(36-7215-2004001)Children's Health Research		513000				0.20	13,289
	(36-5316-2040002)EPIC Observational Study		513000				0.05	3,322
	(36-5316-2056001)Pediatrics		513000				0.03	1,994
	(36-5316-2066888)Pediatrics		513000				0.05	3,322
	(36-5316-2067001)Pediatrics		513000				0.25	16,612
	(36-5316-2039011)Therapeutics Development Ce		513000				0.12	7,972
	TOTAL Fahner, Jill						1.00	**66,445**
Melson, James D	Research Nurse Coordinator	00088983	293316	12	208		0.100	8,557
	(36-5316-2056001)Pediatrics		513000				0.02	1,712
	(36-5316-2066888)Pediatrics		513000				0.02	1,712
	(36-5237-2275888)Pulmonary (Internal Medicin		513000				0.10	8,557
	(36-5316-2039011)Therapeutics Development Ce		513000				0.76	65,031
	TOTAL Melson, James D						1.00	**85,569**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**28,491**
SUBTOTAL NONFACULTY							**0.400**	**28,491**
SUBTOTAL SALARIES & WAGES							**0.400**	**28,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,083
519200 FICA CONTRIBUTION								1,368
519300 HEALTH INSURANCE CONTRIBUTION								2,564
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**5,162**
TOTAL PERSONAL SERVICES								**33,653**
COST OBJECT TOTAL								**33,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2066888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	293300	12	42		0.020	2,204
	(36-7215-2003001)Children's Health Research		513000				0.20	22,039
	(37-5316-9110001)Pulmonology		513000				0.78	85,953
	TOTAL Blazek, Toni Ann						1.00	**110,196**
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	104		0.050	3,322
	(36-5316-2061004)Additional Research Coordin		513000				0.30	19,934
	(36-7215-2004001)Children's Health Research		513000				0.20	13,289
	(36-5316-2040002)EPIC Observational Study		513000				0.05	3,322
	(36-5316-2056001)Pediatrics		513000				0.03	1,994
	(36-5316-2067001)Pediatrics		513000				0.25	16,612
	(36-5316-2039011)Therapeutics Development Ce		513000				0.12	7,972
	TOTAL Fahner, Jill						1.00	**66,445**
Melson, James D	Research Nurse Coordinator	00088983	293316	12	42		0.020	1,712
	(36-5316-2061004)Additional Research Coordin		513000				0.10	8,557
	(36-5316-2056001)Pediatrics		513000				0.02	1,712
	(36-5237-2275888)Pulmonary (Internal Medicin		513000				0.10	8,557
	(36-5316-2039011)Therapeutics Development Ce		513000				0.76	65,031
	TOTAL Melson, James D						1.00	**85,569**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.090**	**7,238**
SUBTOTAL NONFACULTY							**0.090**	**7,238**
SUBTOTAL SALARIES & WAGES							**0.090**	**7,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								275
519200 FICA CONTRIBUTION								347
519300 HEALTH INSURANCE CONTRIBUTION								651
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**1,310**
TOTAL PERSONAL SERVICES								**8,548**
COST OBJECT TOTAL								**8,548**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deschamp, Ashley R	Asst Professor	00093064	090352	12	148		0.071	3,203
	(36-7215-2000001)CHRI General Research		511000				0.08	3,662
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.85	38,335
	TOTAL Deschamp, Ashley R						1.00	**45,200**
SUBTOTAL FACULTY							**0.071**	**3,203**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	520		0.250	16,612
	(36-5316-2061004)Additional Research Coordin		513000				0.30	19,934
	(36-7215-2004001)Children's Health Research		513000				0.20	13,289
	(36-5316-2040002)EPIC Observational Study		513000				0.05	3,322
	(36-5316-2056001)Pediatrics		513000				0.03	1,994
	(36-5316-2066888)Pediatrics		513000				0.05	3,322
	(36-5316-2039011)Therapeutics Development Ce		513000				0.12	7,972
	TOTAL Fahner, Jill						1.00	**66,445**
SUBTOTAL NONFACULTY							**0.250**	**16,612**
SUBTOTAL SALARIES & WAGES							**0.321**	**19,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								753
519200 FICA CONTRIBUTION								951
519300 HEALTH INSURANCE CONTRIBUTION								1,783
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,590**
TOTAL PERSONAL SERVICES								**23,405**
COST OBJECT TOTAL								**23,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Christopher C	Professor	00092006	095150	12	2		0.001	179
	(37-5310-4003001)Pediatrics Admin		511000				0.87	112,488
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.13	16,361
	TOTAL Erickson, Christopher C						1.00	**129,028**
SUBTOTAL FACULTY							**0.001**	**179**
SUBTOTAL SALARIES & WAGES							**0.001**	**179**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7
519200 FICA CONTRIBUTION								9
519300 HEALTH INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								1
SUBTOTAL BENEFITS								**33**
TOTAL PERSONAL SERVICES								**212**
COST OBJECT TOTAL								**212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2021888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spicer, Robert L	Professor	00082590	090350	12	173		0.083	3,494
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.92	38,878
	TOTAL Spicer, Robert L						1.00	**42,372**
SUBTOTAL FACULTY							**0.083**	**3,494**
SUBTOTAL SALARIES & WAGES							**0.083**	**3,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								133
519200 FICA CONTRIBUTION								168
519300 HEALTH INSURANCE CONTRIBUTION								314
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**633**
TOTAL PERSONAL SERVICES								**4,127**
COST OBJECT TOTAL								**4,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2022888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Jonathan W	Assoc Professor	00090486	090351	12	129		0.062	2,502
	(37-5310-4003001)Pediatrics Admin		511000				0.94	37,998
	TOTAL Cramer, Jonathan W						1.00	**40,500**
SUBTOTAL FACULTY							**0.062**	**2,502**
SUBTOTAL SALARIES & WAGES							**0.062**	**2,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								225
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**453**
TOTAL PERSONAL SERVICES								**2,955**
COST OBJECT TOTAL								**2,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yetman, Angela T	Professor	00093128	095150	12	476		0.229	9,255
	(36-7211-2001001)Children's Health Research		511000				0.09	3,702
	(36-5318-2026001)Pediatrics		511000				0.23	9,255
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	18,288
	TOTAL Yetman, Angela T						1.00	**40,500**
SUBTOTAL FACULTY							**0.229**	**9,255**
SUBTOTAL SALARIES & WAGES							**0.229**	**9,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								352
519200 FICA CONTRIBUTION								444
519300 HEALTH INSURANCE CONTRIBUTION								833
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,677**
TOTAL PERSONAL SERVICES								**10,932**
COST OBJECT TOTAL								**10,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yetman, Angela T	Professor	00093128	095150	12	476		0.229	9,255
	(36-7211-2001001)Children's Health Research		511000				0.09	3,702
	(36-5318-2025001)Pediatrics		511000				0.23	9,255
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	18,288
	TOTAL Yetman, Angela T						1.00	**40,500**
SUBTOTAL FACULTY							**0.229**	**9,255**
SUBTOTAL SALARIES & WAGES							**0.229**	**9,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								352
519200 FICA CONTRIBUTION								444
519300 HEALTH INSURANCE CONTRIBUTION								833
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,677**
TOTAL PERSONAL SERVICES								**10,932**
COST OBJECT TOTAL								**10,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2034888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Professor	00093286	095150	12			0.005	508
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(34-5232-3008007)Ryan White Part D Program f		511000				0.08	9,263
	(31-0105-3004)VCAA-Equity Office		511000				0.42	46,936
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	(31-0105-3004)VCAA-Equity Office		512100				0.45	64,432
	TOTAL Simonsen, Kari A						1.00	**135,403**
SUBTOTAL FACULTY							**0.005**	**508**
SUBTOTAL SALARIES & WAGES							**0.005**	**508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19
519200 FICA CONTRIBUTION								24
519300 HEALTH INSURANCE CONTRIBUTION								46
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**92**
TOTAL PERSONAL SERVICES								**600**
COST OBJECT TOTAL								**600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2039888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Professor	00093286	095150	12			0.038	4,264
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(34-5232-3008007)Ryan White Part D Program f		511000				0.08	9,263
	(31-0105-3004)VCAA-Equity Office		511000				0.42	46,936
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	(31-0105-3004)VCAA-Equity Office		512100				0.45	64,432
	TOTAL Simonsen, Kari A						1.00	**135,403**
SUBTOTAL FACULTY							**0.038**	**4,264**
SUBTOTAL SALARIES & WAGES							**0.038**	**4,264**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								162
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								384
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**773**
TOTAL PERSONAL SERVICES								**5,037**
COST OBJECT TOTAL								**5,037**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Assoc Professor	00093849	090351	12	83		0.040	1,723
	(31-5310-3106)COSTSHARING/ 36-0115-1005-006		511000				0.22	9,229
	(37-5310-4003001)Pediatrics Admin		511000				0.20	8,585
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	23,243
	TOTAL Delair, Shirley F						1.00	**42,780**
SUBTOTAL FACULTY							**0.040**	**1,723**
SUBTOTAL SALARIES & WAGES							**0.040**	**1,723**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65
519200 FICA CONTRIBUTION								83
519300 HEALTH INSURANCE CONTRIBUTION								155
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**312**
TOTAL PERSONAL SERVICES								**2,035**
COST OBJECT TOTAL								**2,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	29		0.014	2,033
	(36-5420-2038001)College of Public Health		511000				0.35	50,417
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.63	90,864
	(37-7213-2003001)Children's Health Research		512100				0.00	9,531
	(36-5420-2038001)College of Public Health		512100				0.00	1,119
	(34-5319-2013001)Pediatrics		512100				0.00	9,350
	TOTAL Obaro, Stephen K						1.00	**163,314**
SUBTOTAL FACULTY							**0.014**	**2,033**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nakibuuka-Muli, Victoria N	Education & Outreach Program Manager	00076072	263300	12	40		0.019	1,372
	(37-5310-9110001)Pediatrics Prof Svs Fees		513000				0.98	69,699
	TOTAL Nakibuuka-Muli, Victoria N						1.00	**71,071**
SUBTOTAL NONFACULTY							**0.019**	**1,372**
SUBTOTAL SALARIES & WAGES							**0.033**	**3,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								163
519300 HEALTH INSURANCE CONTRIBUTION								306
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**615**
TOTAL PERSONAL SERVICES								**4,020**
COST OBJECT TOTAL								**4,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2014888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	87		0.042	7,551
	(37-7200-6001002)CHRI Executive Office		511000				0.30	53,000
	(36-7212-2001888)Children's Health Research		511000				0.02	2,652
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2021888)Pediatrics		511000				0.02	2,651
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	19,084
	(34-5321-2003010)Sterol and Isprenoid Disea		511000				0.36	63,525
	(37-7200-6001002)CHRI Executive Office		512000				0.00	10,000
	TOTAL Rizzo, William B						1.00	**188,334**
SUBTOTAL FACULTY							**0.042**	**7,551**
SUBTOTAL SALARIES & WAGES							**0.042**	**7,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								287
519200 FICA CONTRIBUTION								362
519300 HEALTH INSURANCE CONTRIBUTION								680
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,368**
TOTAL PERSONAL SERVICES								**8,919**
COST OBJECT TOTAL								**8,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korade, Zeljka	Professor	00071065	095150	12	416		0.200	29,569
	(34-5507-2035001)MMI		511000				0.31	45,240
	(34-5507-2036001)MMI		511000				0.20	29,569
	(37-5310-4004001)Pediatrics		511000				0.29	43,464
	TOTAL Korade, Zeljka						1.00	**147,842**
SUBTOTAL FACULTY							**0.200**	**29,569**
SUBTOTAL SALARIES & WAGES							**0.200**	**29,569**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,124
519200 FICA CONTRIBUTION								1,419
519300 HEALTH INSURANCE CONTRIBUTION								2,661
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**5,357**
TOTAL PERSONAL SERVICES								**34,926**
COST OBJECT TOTAL								**34,926**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2021888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	31		0.015	2,651
	(37-7200-6001002)CHRI Executive Office		511000				0.30	53,000
	(36-7212-2001888)Children's Health Research		511000				0.02	2,652
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	19,084
	(34-5321-2003010)Sterol and Isprenoid Disea		511000				0.36	63,525
	(37-7200-6001002)CHRI Executive Office		512000				0.00	10,000
	TOTAL Rizzo, William B						1.00	**188,334**
SUBTOTAL FACULTY							**0.015**	**2,651**
SUBTOTAL SALARIES & WAGES							**0.015**	**2,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101
519200 FICA CONTRIBUTION								127
519300 HEALTH INSURANCE CONTRIBUTION								239
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**481**
TOTAL PERSONAL SERVICES								**3,132**
COST OBJECT TOTAL								**3,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Endocrinology (23)
COST OBJECT: Pediatrics (36-5323-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hudson, Stephanie	Research Nurse Coordinator	00091072	293316	12	104		0.050	3,889
	(37-7200-6001003)CHRI Pediatric Research Off		513000				0.95	73,893
	TOTAL Hudson, Stephanie						1.00	**77,782**
SUBTOTAL NONFACULTY							**0.050**	**3,889**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,889**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148
519200 FICA CONTRIBUTION								187
519300 HEALTH INSURANCE CONTRIBUTION								350
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**705**
TOTAL PERSONAL SERVICES								**4,594**
COST OBJECT TOTAL								**4,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: Pediatrics Hospitalist (36-5327-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCulloh, Russell J	Assoc Professor	00074722	095152	12	114		0.055	2,500
	(34-5319-2012001)Pediatrics		511000				0.20	9,000
	(37-5310-4003001)Pediatrics Admin		511000				0.75	33,700
	TOTAL McCulloh, Russell J						1.00	**45,200**
SUBTOTAL FACULTY							**0.055**	**2,500**
SUBTOTAL SALARIES & WAGES							**0.055**	**2,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								225
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**453**
TOTAL PERSONAL SERVICES								**2,953**
COST OBJECT TOTAL								**2,953**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Howard Y	Assoc Professor	00093668	090351	12	1473		0.040	3,792
	(36-5330-3005002)Project Echo		511000				0.02	1,896
	(34-5330-3000001)Psychiatry		511000				0.16	14,928
	(31-5330-0001)Psychiatry Instruction		511000				0.78	73,484
	(37-8433-4001001)DDIF Administration		512000				0.00	46,000
	TOTAL Liu, Howard Y						1.00	**140,100**
Balasanova, Alena A	Asst Professor	00075411	095154	12	2080		0.268	12,600
	(31-5330-0001)Psychiatry Instruction		511000				0.73	34,400
	TOTAL Balasanova, Alena A						1.00	**47,000**
Meyer Karre, Vakara M	Asst Professor	00089894	095154	12	1117		0.268	12,538
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.06	2,995
	(31-5330-0001)Psychiatry Instruction		511000				0.27	12,538
	TOTAL Meyer Karre, Vakara M						0.60	**28,071**
Zoucha, Kenneth A	Asst Professor	00093033	095154	12	1531		1.000	46,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.576**	**74,930**
SUBTOTAL FACULTY							**1.576**	**74,930**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drummond, Carrie I	Financial Analyst I	00093177	242309	12	356		0.100	6,836
	(31-5330-0001)Psychiatry Instruction		513000				0.65	44,431
	(37-5330-9110001)Psychiatry-Administration		513000				0.25	17,089
	TOTAL Drummond, Carrie I						1.00	**68,356**
Hamm, Vicki L	Graduate Medical Education Administrator	00071068	243300	12	104		0.050	5,543
	(37-8310-1002001)House Officer		513000				0.95	105,436
	TOTAL Hamm, Vicki L						1.00	**110,979**
Lincoln, Jeanne B	Administrator III	00084187	243300	12	324		0.169	15,987
	(31-5330-0001)Psychiatry Instruction		513000				0.83	78,752
	TOTAL Lincoln, Jeanne B						1.00	**94,739**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.319**	**28,366**
514000 CLER/TECH/SERV WAGES								
Sullivan, Derek E	Administrative Research/Communications A	00076467	242400	12	208	25.501	0.100	5,304
	(31-5330-0001)Psychiatry Instruction		514000				0.90	47,738
	TOTAL Sullivan, Derek E						1.00	**53,042**
Mutum, Lea D	Administration/Office Associate I	00075220	242409	12	42	21.668	0.100	4,507
	(31-5330-0001)Psychiatry Instruction	4376	514000				0.90	40,562
	TOTAL Mutum, Lea D						1.00	**45,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**9,811**
	SUBTOTAL NONFACULTY						**0.519**	**38,177**
	SUBTOTAL SALARIES & WAGES						**2.095**	**113,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,298
519200 FICA CONTRIBUTION								5,429
519300 HEALTH INSURANCE CONTRIBUTION								10,180
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								471
	SUBTOTAL BENEFITS							**20,491**
	TOTAL PERSONAL SERVICES							**133,598**
	COST OBJECT TOTAL							**133,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Project Echo (36-5330-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Howard Y	Assoc Professor	00093668	090351	12	42		0.020	1,896
	(34-5330-3000001)Psychiatry		511000				0.16	14,928
	(36-5330-1005001)Psychiatry		511000				0.04	3,792
	(31-5330-0001)Psychiatry Instruction		511000				0.78	73,484
	(37-8433-4001001)DDIF Administration		512000				0.00	46,000
	TOTAL Liu, Howard Y						1.00	**140,100**
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	6		0.004	558
	(34-5507-1041101)Behavioral Health Workforce		511000				0.06	9,302
	(31-5430-2000)EPI Grant Return		511000				0.08	11,163
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.25	37,210
	(31-5430-0100)POE - EPI		511000				0.21	32,466
	(34-5330-3000001)Psychiatry		511000				0.06	9,302
	(34-5330-3001001)Psychiatry		511000				0.06	9,302
	(34-5330-3002001)Psychiatry		511000				0.06	9,302
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.21	31,013
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**152,118**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.024**	**2,454**
SUBTOTAL FACULTY							**0.024**	**2,454**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Keith	Financial Analyst I	00071499	242309	12			0.008	485
	(31-5330-0170)BHECN Administration		513000				0.67	39,896
	TOTAL Anderson, Keith						0.68	**40,381**
514000 CLER/TECH/SERV WAGES								
Holly, Laura A	Grants/Project Associate	00091889	242409	12	152	18.681	0.073	2,832
	(34-5507-1041101)Behavioral Health Workforce		514000				0.20	7,751
	(31-5330-0190)LB242 BhvHlth-Corrections		514000				0.05	1,992
	(34-5330-1002001)Psychiatry		514000				0.39	15,050
	(34-5330-3000001)Psychiatry		514000				0.19	7,488
	(34-5330-3001001)Psychiatry		514000				0.10	3,744
	TOTAL Holly, Laura A						1.00	**38,857**
SUBTOTAL NONFACULTY							**0.081**	**3,317**
SUBTOTAL SALARIES & WAGES							**0.105**	**5,771**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Project Echo (36-5330-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								219
519200 FICA CONTRIBUTION								277
519300 HEALTH INSURANCE CONTRIBUTION								519
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**1,045**
TOTAL PERSONAL SERVICES								**6,816**
COST OBJECT TOTAL								**6,816**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (36-5340-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy L	Clinical Study Nurse Coordinator	00072607	293316	12	728		0.350	32,672
	(37-8440-4001001)DDIF Administration		513000				0.42	39,207
	(36-5340-2033001)Radiation Oncology		513000				0.05	4,667
	(37-5340-2005001)Radiation Oncology		513000				0.18	16,802
	TOTAL Filler-Katz, Amy L						1.00	**93,348**
SUBTOTAL NONFACULTY							**0.350**	**32,672**
SUBTOTAL SALARIES & WAGES							**0.350**	**32,672**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,242
519200 FICA CONTRIBUTION								1,568
519300 HEALTH INSURANCE CONTRIBUTION								2,940
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								**5,919**
TOTAL PERSONAL SERVICES								**38,591**
COST OBJECT TOTAL								**38,591**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (36-5340-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12			0.013	1,510
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
	SUBTOTAL FACULTY						**0.013**	**1,510**
	SUBTOTAL SALARIES & WAGES						**0.013**	**1,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57
519200 FICA CONTRIBUTION								72
519300 HEALTH INSURANCE CONTRIBUTION								136
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							**273**
	TOTAL PERSONAL SERVICES							**1,783**
	COST OBJECT TOTAL							**1,783**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (36-5340-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy L	Clinical Study Nurse Coordinator	00072607	293316	12			0.050	4,667
	(37-8440-4001001)DDIF Administration		513000				0.42	39,207
	(36-5340-2029001)Radiation Oncology		513000				0.35	32,672
	(37-5340-2005001)Radiation Oncology		513000				0.18	16,802
	TOTAL Filler-Katz, Amy L						1.00	**93,348**
514000 CLER/TECH/SERV WAGES								
Doherty, Erin L	Clinical Study Associate	00083398	292500	12		19.231	0.050	2,000
	(37-8440-4001001)DDIF Administration		514000				0.45	18,000
	(37-8440-2001001)DDIF Research		514000				0.50	20,000
	TOTAL Doherty, Erin L						1.00	**40,000**
SUBTOTAL NONFACULTY							**0.100**	**6,667**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								253
519200 FICA CONTRIBUTION								320
519300 HEALTH INSURANCE CONTRIBUTION								600
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,208**
TOTAL PERSONAL SERVICES								**7,875**
COST OBJECT TOTAL								**7,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2182888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCallie, Adria A	Data Coordinator II, Clinical Research	00086323	363302	12	624		0.300	15,759
	(37-8325-2001001)DDIF Research		513000				0.20	10,506
	(36-5360-2213888)Surgery		513000				0.50	26,265
	TOTAL McCallie, Adria A						1.00	**52,530**
SUBTOTAL NONFACULTY							**0.300**	**15,759**
SUBTOTAL SALARIES & WAGES							**0.300**	**15,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								599
519200 FICA CONTRIBUTION								756
519300 HEALTH INSURANCE CONTRIBUTION								1,418
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,855**
TOTAL PERSONAL SERVICES								**18,614**
COST OBJECT TOTAL								**18,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2195888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Odvody, Jessica L	Clinical Study Coordinator	00085087	293300	12	1040		0.500	26,260
	(36-5360-2213888)Surgery		513000				0.50	26,260
	TOTAL Odvody, Jessica L						1.00	**52,520**
McCain, Natalia T	Research Nurse Coordinator	00072242	293316	12	520		0.250	16,763
	(36-5360-2213888)Surgery		513000				0.75	50,290
	TOTAL McCain, Natalia T						1.00	**67,053**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**43,023**
SUBTOTAL NONFACULTY							**0.750**	**43,023**
SUBTOTAL SALARIES & WAGES							**0.750**	**43,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,635
519200 FICA CONTRIBUTION								2,065
519300 HEALTH INSURANCE CONTRIBUTION								3,872
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**7,794**
TOTAL PERSONAL SERVICES								**50,817**
COST OBJECT TOTAL								**50,817**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12			0.008	890
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.35	41,155
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Sarvetnick, Nora E	Professor	00093490	095150	12	306		0.147	37,400
	(37-8468-2001001)DDIF Research		511000				0.26	66,372
	(37-1209-2003005)Director Salary		511000				0.00	893
	(36-5360-2230001)Surgery		511000				0.29	73,341
	(36-5360-2239001)Surgery		511000				0.04	9,480
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.26	66,360
	(37-1209-2003005)Director Salary		511100				0.00	4,975
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**299,353**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.155**	**38,290**
SUBTOTAL FACULTY							**0.155**	**38,290**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harms, Robert Z	Research Coordinator	00090480	363300	12	770		0.370	29,370
	(36-5360-2230001)Surgery		513000				0.10	7,938
	(36-5360-2239001)Surgery		513000				0.13	10,319
	(34-5360-2077002)Uncovering pathogenic anti-		513000				0.40	31,751
	TOTAL Harms, Robert Z						1.00	**79,378**
Ma, Jihyun	Statistician I	00089745	363300	12	25		0.012	805
	(31-5410-0001)Biostatistics		513000				0.89	59,203
	(34-2005-2089101)Nebraska Center for Nanomed		513000				0.01	664
	(34-5360-2077002)Uncovering pathogenic anti-		513000				0.09	5,750
	TOTAL Ma, Jihyun						1.00	**66,422**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.382**	**30,175**
SUBTOTAL NONFACULTY							**0.382**	**30,175**
SUBTOTAL SALARIES & WAGES							**0.537**	**68,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,602
519200 FICA CONTRIBUTION								3,286
519300 HEALTH INSURANCE CONTRIBUTION								6,162
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								**12,403**
TOTAL PERSONAL SERVICES								**80,868**
COST OBJECT TOTAL								**80,868**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2213888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Taylor A	Clinical Study Coordinator	00091370	293300	12	832		0.400	21,216
	(36-5225-2003888)Dermatology (Internal Medic		513000				0.60	31,824
	TOTAL Johnson, Taylor A						1.00	**53,040**
Odvody, Jessica L	Clinical Study Coordinator	00085087	293300	12	1040		0.500	26,260
	(36-5360-2195888)Surgery		513000				0.50	26,260
	TOTAL Odvody, Jessica L						1.00	**52,520**
McCain, Natalia T	Research Nurse Coordinator	00072242	293316	12	1560		0.750	50,290
	(36-5360-2195888)Surgery		513000				0.25	16,763
	TOTAL McCain, Natalia T						1.00	**67,053**
Adler, Angela M	Data Coordinator II, Clinical Research	00082740	363302	12	2080		1.000	52,520
McCallie, Adria A	Data Coordinator II, Clinical Research	00086323	363302	12	1040		0.500	26,265
	(37-8325-2001001)DDIF Research		513000				0.20	10,506
	(36-5360-2182888)Surgery		513000				0.30	15,759
	TOTAL McCallie, Adria A						1.00	**52,530**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.150**	**176,551**
SUBTOTAL NONFACULTY							**3.150**	**176,551**
SUBTOTAL SALARIES & WAGES							**3.150**	**176,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,709
519200 FICA CONTRIBUTION								8,474
519300 HEALTH INSURANCE CONTRIBUTION								15,890
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								736
SUBTOTAL BENEFITS								**31,986**
TOTAL PERSONAL SERVICES								**208,537**
COST OBJECT TOTAL								**208,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2219001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johanning, Jason M	Professor	00092389	090350	12	131		0.063	5,610
	(37-8469-2001001)DDIF Research		511000				0.03	2,725
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,653
	(31-5360-0001)Surgery Instruction		511000				0.47	41,364
	TOTAL Johanning, Jason M						0.63	**55,352**
Pipinos, Iraklis I	Professor	00092131	090350	12	426		0.205	18,700
	(34-1905-2233001)Eppley		511000				0.04	3,735
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,653
	(34-5360-2066005)Optimal Stent Selection for		511000				0.10	9,480
	(34-5360-2067001)Surgery		511000				0.26	23,804
	(36-5360-2237001)Surgery		511000				0.10	9,044
	TOTAL Pipinos, Iraklis I						0.75	**68,416**
Schmid, Kendra K	Professor	00093270	095150	12	23		0.011	1,923
	(31-5410-0001)Biostatistics		511000				0.26	45,479
	(37-5410-1001001)Biostatistics		511000				0.03	5,911
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,559
	(37-5410-1001003)Father Flanagan's Boys' Hom		511000				0.11	18,775
	(31-5410-0100)POE - Biostatistics		511000				0.07	11,641
	(36-5380-2000001)Physical Medicine & Rehabil		511000				0.02	3,541
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,648
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	67,179
	TOTAL Schmid, Kendra K						1.00	**202,656**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.279**	**26,233**
SUBTOTAL FACULTY							**0.279**	**26,233**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician II	00090802	363300	12	133		0.064	4,270
	(31-5410-2000)BIOS Grant Return		513000				0.48	31,753
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.06	4,003
	(37-5115-1007001)Primary Care Residency		513000				0.40	26,685
	TOTAL Samson, Kaeli K						1.00	**66,711**
SUBTOTAL NONFACULTY							**0.064**	**4,270**
SUBTOTAL SALARIES & WAGES							**0.343**	**30,503**
BENEFITS								

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2219001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,159
519200 FICA CONTRIBUTION								1,464
519300 HEALTH INSURANCE CONTRIBUTION								2,745
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,526**
TOTAL PERSONAL SERVICES								**36,029**
COST OBJECT TOTAL								**36,029**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2227001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	156		0.075	4,284
	(33-4301-3050)Advanced Clinical Applications		513000				0.37	20,959
	(33-9696-0365)Advanced Surgical Technology		513000				0.25	14,184
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.15	8,571
	(36-5360-2231001)Surgery		513000				0.15	8,571
	(36-5360-2241001)Surgery		513000				0.01	571
	TOTAL Warner, Valarie L						1.00	**57,140**
Krause, Crystal M	Researcher	00093041	363308	12	460		0.221	13,621
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.14	8,321
	(31-3205-0972)NRI GHATE SEED GRANT		513000				0.06	3,389
	(31-3205-0973)NRI OLEYNIKOV SEED		513000				0.10	6,164
	(31-3205-0945)NRI funding and expenses for O		513000				0.18	11,095
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.01	616
	(36-5360-2231001)Surgery		513000				0.28	17,196
	(36-5360-2241001)Surgery		513000				0.02	1,233
	TOTAL Krause, Crystal M						1.00	**61,635**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.296**	**17,905**
SUBTOTAL NONFACULTY							**0.296**	**17,905**
SUBTOTAL SALARIES & WAGES							**0.296**	**17,905**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								859
519300 HEALTH INSURANCE CONTRIBUTION								1,611
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**3,243**
TOTAL PERSONAL SERVICES								**21,148**
COST OBJECT TOTAL								**21,148**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	591		0.289	73,341
	(37-8468-2001001)DDIF Research		511000				0.26	66,372
	(37-1209-2003005)Director Salary		511000				0.00	893
	(36-5360-2210001)Surgery		511000				0.15	37,400
	(36-5360-2239001)Surgery		511000				0.04	9,480
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.26	66,360
	(37-1209-2003005)Director Salary		511100				0.00	4,975
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**299,353**
SUBTOTAL FACULTY							**0.289**	**73,341**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harms, Robert Z	Research Coordinator	00090480	363300	12	208		0.100	7,938
	(36-5360-2210001)Surgery		513000				0.37	29,370
	(36-5360-2239001)Surgery		513000				0.13	10,319
	(34-5360-2077002)Uncovering pathogenic anti-		513000				0.40	31,751
	TOTAL Harms, Robert Z						1.00	**79,378**
515000 OTH ACAD SAL & WAGES								
Sharma, Rubina	Post-Doc Rsch Assoc	00093235	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.100**	**55,617**
SUBTOTAL SALARIES & WAGES							**1.389**	**128,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,900
519200 FICA CONTRIBUTION								6,190
519300 HEALTH INSURANCE CONTRIBUTION								11,606
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								537
SUBTOTAL BENEFITS								**23,362**
TOTAL PERSONAL SERVICES								**152,320**
COST OBJECT TOTAL								**152,320**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2231001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buesing, Keely L	Assoc Professor	00093535	090351	12	874		0.427	28,400
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.49	32,400
	(36-5360-2241001)Surgery		511000				0.09	5,700
	TOTAL Buesing, Keely L						1.00	**66,500**
SUBTOTAL FACULTY							**0.427**	**28,400**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	312		0.150	8,571
	(33-4301-3050)Advanced Clinical Applications		513000				0.37	20,959
	(33-9696-0365)Advanced Surgical Technology		513000				0.25	14,184
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.15	8,571
	(36-5360-2227001)Surgery		513000				0.08	4,284
	(36-5360-2241001)Surgery		513000				0.01	571
	TOTAL Warner, Valarie L						1.00	**57,140**
Weber, Hannah R	Research Technologist I	00090842	362302	12	2080		1.000	45,873
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	580		0.279	21,095
	(31-3205-0973)NRI OLEYNIKOV SEED		513000				0.21	15,575
	(31-3205-0945)NRI funding and expenses for O		513000				0.48	36,291
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.02	1,134
	(36-5360-2241001)Surgery		513000				0.02	1,512
	TOTAL Bills, Nathan D						1.00	**75,607**
Krause, Crystal M	Researcher	00093041	363308	12	580		0.279	17,196
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.14	8,321
	(31-3205-0972)NRI GHATE SEED GRANT		513000				0.06	3,389
	(31-3205-0973)NRI OLEYNIKOV SEED		513000				0.10	6,164
	(31-3205-0945)NRI funding and expenses for O		513000				0.18	11,095
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.01	616
	(36-5360-2227001)Surgery		513000				0.22	13,621
	(36-5360-2241001)Surgery		513000				0.02	1,233
	TOTAL Krause, Crystal M						1.00	**61,635**
Leiphrakpam, Premila	Researcher	00091670	363308	12			0.920	47,932
	(36-5360-2241001)Surgery		513000				0.08	4,168
	TOTAL Leiphrakpam, Premila						1.00	**52,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.628**	**140,667**
SUBTOTAL NONFACULTY		4392					**2.628**	**140,667**
SUBTOTAL SALARIES & WAGES							**3.055**	**169,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2231001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,425
519200 FICA CONTRIBUTION								8,115
519300 HEALTH INSURANCE CONTRIBUTION								15,216
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								705
SUBTOTAL BENEFITS								**30,630**
TOTAL PERSONAL SERVICES								**199,697**
COST OBJECT TOTAL								**199,697**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2237001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	206		0.099	9,044
	(34-1905-2233001)Eppley		511000				0.04	3,735
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,653
	(34-5360-2066005)Optimal Stent Selection for		511000				0.10	9,480
	(34-5360-2067001)Surgery		511000				0.26	23,804
	(36-5360-2219001)Surgery		511000				0.21	18,700
	TOTAL Pipinos, Iraklis I						0.75	**68,416**
SUBTOTAL FACULTY							**0.099**	**9,044**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhu, Zhen	Researcher	00091314	363308	12	104		0.050	2,716
	(34-5360-2067001)Surgery		513000				0.95	51,598
	TOTAL Zhu, Zhen						1.00	**54,314**
SUBTOTAL NONFACULTY							**0.050**	**2,716**
SUBTOTAL SALARIES & WAGES							**0.149**	**11,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								447
519200 FICA CONTRIBUTION								564
519300 HEALTH INSURANCE CONTRIBUTION								1,058
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**2,130**
TOTAL PERSONAL SERVICES								**13,890**
COST OBJECT TOTAL								**13,890**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	102		0.037	9,480
	(37-8468-2001001)DDIF Research		511000				0.26	66,372
	(37-1209-2003005)Director Salary		511000				0.00	893
	(36-5360-2210001)Surgery		511000				0.15	37,400
	(36-5360-2230001)Surgery		511000				0.29	73,341
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.26	66,360
	(37-1209-2003005)Director Salary		511100				0.00	4,975
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**299,353**
SUBTOTAL FACULTY							**0.037**	**9,480**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harms, Robert Z	Research Coordinator	00090480	363300	12	270		0.130	10,319
	(36-5360-2210001)Surgery		513000				0.37	29,370
	(36-5360-2230001)Surgery		513000				0.10	7,938
	(34-5360-2077002)Uncovering pathogenic anti-		513000				0.40	31,751
	TOTAL Harms, Robert Z						1.00	**79,378**
515000 OTH ACAD SAL & WAGES								
Ayyappan, Prathapan	Post-Doc Rsch Assoc	00092884	095075	12	2080		1.000	53,143
SUBTOTAL NONFACULTY							**1.130**	**63,462**
SUBTOTAL SALARIES & WAGES							**1.167**	**72,942**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,772
519200 FICA CONTRIBUTION								3,501
519300 HEALTH INSURANCE CONTRIBUTION								6,565
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								304
SUBTOTAL BENEFITS								**13,215**
TOTAL PERSONAL SERVICES								**86,157**
COST OBJECT TOTAL								**86,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2241001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buesing, Keely L	Assoc Professor	00093535	090351	12			0.086	5,700
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.49	32,400
	(36-5360-2231001)Surgery		511000				0.43	28,400
	TOTAL Buesing, Keely L						1.00	**66,500**
SUBTOTAL FACULTY							**0.086**	**5,700**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	21		0.010	571
	(33-4301-3050)Advanced Clinical Applications		513000				0.37	20,959
	(33-9696-0365)Advanced Surgical Technology		513000				0.25	14,184
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.15	8,571
	(36-5360-2227001)Surgery		513000				0.08	4,284
	(36-5360-2231001)Surgery		513000				0.15	8,571
	TOTAL Warner, Valarie L						1.00	**57,140**
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	42		0.020	1,512
	(31-3205-0973)NRI OLEYNIKOV SEED		513000				0.21	15,575
	(31-3205-0945)NRI funding and expenses for O		513000				0.48	36,291
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.02	1,134
	(36-5360-2231001)Surgery		513000				0.28	21,095
	TOTAL Bills, Nathan D						1.00	**75,607**
Krause, Crystal M	Researcher	00093041	363308	12	42		0.020	1,233
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.14	8,321
	(31-3205-0972)NRI GHATE SEED GRANT		513000				0.06	3,389
	(31-3205-0973)NRI OLEYNIKOV SEED		513000				0.10	6,164
	(31-3205-0945)NRI funding and expenses for O		513000				0.18	11,095
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.01	616
	(36-5360-2227001)Surgery		513000				0.22	13,621
	(36-5360-2231001)Surgery		513000				0.28	17,196
	TOTAL Krause, Crystal M						1.00	**61,635**
Leiphrakpam, Premila	Researcher	00091670	363308	12			0.080	4,168
	(36-5360-2231001)Surgery		513000				0.92	47,932
	TOTAL Leiphrakpam, Premila						1.00	**52,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.130**	**7,484**
SUBTOTAL NONFACULTY							**0.130**	**7,484**
SUBTOTAL SALARIES & WAGES		4396					**0.216**	**13,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2241001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								501
519200 FICA CONTRIBUTION								633
519300 HEALTH INSURANCE CONTRIBUTION								1,187
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,389**
TOTAL PERSONAL SERVICES								**15,573**
COST OBJECT TOTAL								**15,573**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2243001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shields, Kimberly L	Research Nurse Coordinator	00091369	293316	12	1040		0.500	35,802
	(36-5224-2265001)Cardiology (Internal Medici		513000				0.50	35,802
	TOTAL Shields, Kimberly L						1.00	**71,604**
SUBTOTAL NONFACULTY							**0.500**	**35,802**
SUBTOTAL SALARIES & WAGES							**0.500**	**35,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,360
519200 FICA CONTRIBUTION								1,719
519300 HEALTH INSURANCE CONTRIBUTION								3,222
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**6,486**
TOTAL PERSONAL SERVICES								**42,288**
COST OBJECT TOTAL								**42,288**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Assoc Professor	00084121	090351	12	1762		0.857	57,000
	(37-8470-3001001)Clinical		511000				0.06	3,800
	(31-5360-0001)Surgery Instruction		511000				0.09	5,700
	TOTAL Evans, Charity H						1.00	**66,500**
Burt, Jennifer D	Asst Professor	00093394	095154	12	695		0.334	29,516
	(36-5507-3080004)Family Care Enhancement Pro		511000				0.05	4,266
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	8,850
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	4,266
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.27	23,903
	(31-8207-8590)Psychology Salary		511000				0.20	17,701
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**91,002**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.191**	**86,516**
SUBTOTAL FACULTY							**1.191**	**86,516**
SUBTOTAL SALARIES & WAGES							**1.191**	**86,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,288
519200 FICA CONTRIBUTION								4,153
519300 HEALTH INSURANCE CONTRIBUTION								7,786
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								361
SUBTOTAL BENEFITS								**15,675**
TOTAL PERSONAL SERVICES								**102,191**
COST OBJECT TOTAL								**102,191**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McClay, James C	Professor	00092180	095150	12			0.359	30,612
	(37-8480-2001001)DDIF Research		511000				0.27	22,782
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.37	31,916
	TOTAL McClay, James C						1.00	**85,310**
SUBTOTAL FACULTY							**0.359**	**30,612**
SUBTOTAL SALARIES & WAGES							**0.359**	**30,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,163
519200 FICA CONTRIBUTION								1,469
519300 HEALTH INSURANCE CONTRIBUTION								2,755
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**5,546**
TOTAL PERSONAL SERVICES								**36,158**
COST OBJECT TOTAL								**36,158**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Physical Medicine and Rehabilitation (80)
COST OBJECT: Physical Medicine & Rehabilitation (36-5380-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bierner, Samuel M	Professor	00093954	095150	12	50		0.047	3,792
	(37-5101-9310001)COM - Business Office		511000				0.93	74,672
	(31-5390-0001)Physical Med & Rehab		511000				0.02	1,836
	(37-5101-9310001)COM - Business Office		512000				0.00	75,000
	TOTAL Bierner, Samuel M						1.00	**155,300**
Schmid, Kendra K	Professor	00093270	095150	12	42		0.020	3,541
	(31-5410-0001)Biostatistics		511000				0.26	45,479
	(37-5410-1001001)Biostatistics		511000				0.03	5,911
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,559
	(37-5410-1001003)Father Flanagan's Boys' Hom		511000				0.11	18,775
	(31-5410-0100)POE - Biostatistics		511000				0.07	11,641
	(36-5360-2219001)Surgery		511000				0.01	1,923
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,648
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	67,179
	TOTAL Schmid, Kendra K						1.00	**202,656**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.067**	**7,333**
SUBTOTAL FACULTY							**0.067**	**7,333**
SUBTOTAL SALARIES & WAGES							**0.067**	**7,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								279
519200 FICA CONTRIBUTION								352
519300 HEALTH INSURANCE CONTRIBUTION								660
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,329**
TOTAL PERSONAL SERVICES								**8,662**
COST OBJECT TOTAL								**8,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Cook; Leah (37-5301-1004005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Keeley, Tyler S	Post-Doc Rsch Assoc	00092077	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.000**	**47,679**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,812
519200 FICA CONTRIBUTION								2,289
519300 HEALTH INSURANCE CONTRIBUTION								4,291
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**8,639**
TOTAL PERSONAL SERVICES								**56,318**
COST OBJECT TOTAL								**56,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Cohen; Samuel (37-5301-1004008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	1254		0.603	60,676
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.40	39,888
	TOTAL Arnold, Lora L						1.00	**100,564**
SUBTOTAL FACULTY							**0.603**	**60,676**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	1664		0.800	42,037
	(37-5120-1001001)Havlik-Wall Professorship		513000				0.20	10,509
	TOTAL Pennington, Karen L						1.00	**52,546**
SUBTOTAL NONFACULTY							**0.800**	**42,037**
SUBTOTAL SALARIES & WAGES							**1.403**	**102,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,903
519200 FICA CONTRIBUTION								4,930
519300 HEALTH INSURANCE CONTRIBUTION								9,244
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								428
SUBTOTAL BENEFITS								**18,608**
TOTAL PERSONAL SERVICES								**121,321**
COST OBJECT TOTAL								**121,321**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Bridge; Julia (37-5301-1004011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	208		0.100	11,799
SUBTOTAL FACULTY							**0.100**	**11,799**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								448
519200 FICA CONTRIBUTION								566
519300 HEALTH INSURANCE CONTRIBUTION								1,062
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**2,137**
TOTAL PERSONAL SERVICES								**13,936**
COST OBJECT TOTAL								**13,936**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Fu; Kai (37-5301-1004026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bi, Chengfeng	Instructor	00093660	095158	12	624		0.300	18,197
	(33-0101-0202)APRDP Prog Dir		511000				0.50	30,329
	(31-5301-0001)Pathology/Microbiology		511000				0.20	12,132
	TOTAL Bi, Chengfeng						1.00	**60,658**
SUBTOTAL FACULTY							**0.300**	**18,197**
SUBTOTAL SALARIES & WAGES							**0.300**	**18,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								691
519200 FICA CONTRIBUTION								873
519300 HEALTH INSURANCE CONTRIBUTION								1,638
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**3,296**
TOTAL PERSONAL SERVICES								**21,493**
COST OBJECT TOTAL								**21,493**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Greiner; Tim (37-5301-1004069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schweikart, Courtney A	Research Technologist II	00083177	363307	12	435		0.209	9,063
	(33-5301-1346)HLA Typing		513000				0.50	21,702
	(37-5120-1005001)Vickery Professorship		513000				0.29	12,639
	TOTAL Schweikart, Courtney A						1.00	**43,404**
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	1040	16.247	0.500	16,897
	(37-8334-2001001)DDIF Research		514000				0.50	16,897
	TOTAL Lewis, Shelly M						1.00	**33,794**
SUBTOTAL NONFACULTY							**0.709**	**25,960**
SUBTOTAL SALARIES & WAGES							**0.709**	**25,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								986
519200 FICA CONTRIBUTION								1,246
519300 HEALTH INSURANCE CONTRIBUTION								2,336
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								108
SUBTOTAL BENEFITS								**4,702**
TOTAL PERSONAL SERVICES								**30,662**
COST OBJECT TOTAL								**30,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Murphy; Caitlin (37-5301-1004073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cabrera, Barbara J	Research Technologist I	00090965	362302	12	1040	22.440	0.500	23,338
SUBTOTAL NONFACULTY							**0.500**	**23,338**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,338**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								887
519200 FICA CONTRIBUTION								1,120
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**4,227**
TOTAL PERSONAL SERVICES								**27,565**
COST OBJECT TOTAL								**27,565**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Larson; Marilynn (37-5301-1004086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yue, Yinshi	Research Technologist I	00091216	362302	12	2080		1.000	37,363
SUBTOTAL NONFACULTY							**1.000**	**37,363**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,420
519200 FICA CONTRIBUTION								1,793
519300 HEALTH INSURANCE CONTRIBUTION								3,363
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								156
SUBTOTAL BENEFITS								**6,769**
TOTAL PERSONAL SERVICES								**44,132**
COST OBJECT TOTAL								**44,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Fey; Paul (37-5301-1004092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Handke, Luke D	Senior Scientist	00087190	363300	12	2080		1.000	91,188
SUBTOTAL NONFACULTY							**1.000**	**91,188**
SUBTOTAL SALARIES & WAGES							**1.000**	**91,188**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,465
519200 FICA CONTRIBUTION								4,377
519300 HEALTH INSURANCE CONTRIBUTION								8,207
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								380
SUBTOTAL BENEFITS								**16,520**
TOTAL PERSONAL SERVICES								**107,708**
COST OBJECT TOTAL								**107,708**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Cardio Vascular Registry (37-5301-2005013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ebmeyer, Molly M	Laboratory Assistant II	00090923	361700	12	1040	11.220	0.500	11,669
SUBTOTAL NONFACULTY							**0.500**	**11,669**
SUBTOTAL SALARIES & WAGES							**0.500**	**11,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								443
519200 FICA CONTRIBUTION								560
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**2,114**
TOTAL PERSONAL SERVICES								**13,783**
COST OBJECT TOTAL								**13,783**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology (37-5301-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dafferner, Alicia J	Research Technologist I	00091725	362302	12	1040		0.500	22,193
	(31-5110-2001)PATH/MICRO ABDALLA		513000				0.50	22,193
	TOTAL Dafferner, Alicia J						1.00	**44,386**
SUBTOTAL NONFACULTY							**0.500**	**22,193**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								843
519200 FICA CONTRIBUTION								1,065
519300 HEALTH INSURANCE CONTRIBUTION								1,997
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**4,019**
TOTAL PERSONAL SERVICES								**26,212**
COST OBJECT TOTAL								**26,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: State Lab (37-5301-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boden, Mary F	Manager, NPHE Laboratory	00088669	293300	12	2080		1.000	84,795
Wieting, Laurie L	Assistant Manager, NPHE Laboratory	00071362	293300	12	2080		1.000	74,846
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**159,641**
SUBTOTAL NONFACULTY							**2.000**	**159,641**
SUBTOTAL SALARIES & WAGES							**2.000**	**159,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,066
519200 FICA CONTRIBUTION								7,663
519300 HEALTH INSURANCE CONTRIBUTION								14,368
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								665
SUBTOTAL BENEFITS								**28,922**
TOTAL PERSONAL SERVICES								**188,563**
COST OBJECT TOTAL								**188,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pirruccello, Samuel J	Professor	00075027	095150	12	668		0.321	39,093
	(37-8430-3001001)Clinical		511000				0.20	24,043
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	19,546
	(31-5301-0001)Pathology/Microbiology		511000				0.32	39,093
	TOTAL Pirruccello, Samuel J						1.00	**121,775**
SUBTOTAL FACULTY							**0.321**	**39,093**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faure, Theresa D	Manager, Regional Path Srvs Operations	00073815	243300	12	2080		1.000	82,312
Hansen, Kirk L	Director, Regional Pathology Services	00071809	243300	12	2080		1.000	109,398
Carr, Jessica M	Asst Manager, Regional Path Srvs Oper	00088382	293300	12	2080		1.000	68,809
Lajba, Marie L	Gross Room Technologist	00071890	293300	12	2080		1.000	50,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**310,899**
514000 CLER/TECH/SERV WAGES								
Best, Rebecca A	Medical Laboratory Assistant	00091404	291500	12	2080	18.500	1.000	38,480
Dufoe, Kerri A	Medical Laboratory Assistant	00085861	291500	12	2080	21.727	1.000	45,193
Holm, Christine M	Medical Laboratory Assistant	00089602	291500	12	2080	19.392	1.000	40,336
Meyer, Jessica L	Medical Laboratory Assistant	00076332	291500	12	2080	17.340	1.000	36,067
O'Neill, Sarah M	Lead, Medical Laboratory Assistant	00087300	291500	12	2080	20.417	1.000	42,468
Stinson, Brenda M	Medical Laboratory Assistant	00090287	291500	12	2080	20.400	1.000	42,432
Trosper, Anthony L	Medical Laboratory Assistant	00091212	291500	12	2080	20.400	1.000	42,432
Utterback, Martha L	Medical Laboratory Assistant	00089104	291500	12	1352	21.301	0.650	28,799
Wiese, Jessica C	Medical Laboratory Assistant	00076242	291500	12	2080	20.400	1.000	42,432
Akers, James P	Client Service Liaison	00071080	292500	12	2080	26.277	1.000	54,657
Anson, Susan J	Client Service Representative	00091763	292500	12	1664	18.613	0.800	30,972
Antley-Nelsen, Briana T	Lead Client Service Representative	00090980	292500	12	2080	22.373	1.000	46,535
Chandler, Sarah R	Lead Client Service Representative	00080293	292500	12	2080	21.144	1.000	43,980
Crouch, Angela L	Client Service Representative	00091892	292500	12	2080	18.136	1.000	37,722
Duman, Jodi L	Client Service Representative	00090095	292500	12	1040	20.427	0.500	21,244
Fallon, Lina N	Client Service Representative	00071405	292500	12	1040	17.969	0.500	18,688
Foard, Sommer Rai	Client Service Representative	00091456	292500	12	2080	16.788	1.000	34,918
Graser, Karen J	Lead Client Service Representative	00090981	292500	12	2080	21.378	1.000	44,467
Hasterlo, Samuel J	Client Service Representative	00071122	292500	12	2080	18.162	1.000	37,777
Karayev, Michael	Lead Client Service Representative	00085930	292500	12	2080	20.564	1.000	42,774
Knopik, Joel F	Client Service Representative	00071390	292500	12	2080	21.056	1.000	43,796
Kuehl, Danielle M	Client Service Representative	00090864	292500	12	2080	19.380	1.000	40,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lewis, Robert A	Client Service Representative	00072130	292500	12	2080	17.996	1.000	37,431
Martinez-Pereira, Kaisha I	Client Service Representative	00087875	292500	12	2080	20.400	1.000	42,432
Rolfe, Gillian D	Client Service Representative	00088702	292500	12	2080	16.830	1.000	35,006
Ross, Taylor C	Client Service Representative	00090979	292500	12	2080	17.709	1.000	36,835
Rozo, Orlando	Client Service Representative	00089755	292500	12	2080	17.644	1.000	36,700
Scarpello, Angela	Client Service Representative	00085926	292500	12	2080	20.000	1.000	41,600
Sweeney, Michael M	Client Service Representative	00090888	292500	12	2080	16.830	1.000	35,006
Trapp, Debi K	Client Service Liaison	00091058	292500	12	2080	25.480	1.000	52,998
Williams, Paul T	Client Service Representative	00071864	292500	12	2080	21.420	1.000	44,554
Wolfe, James L	Client Service Representative	00091424	292500	12	2080	17.972	1.000	37,382
Dreyer, Brian E	Supply Control Clerk	00073032	321703	12	1040	14.227	0.500	14,796
	(33-4357-0040)GS1 Non Stock		514000				0.50	14,796
	TOTAL Dreyer, Brian E						1.00	**29,592**
	TOTAL 514000 CLER/TECH/SERV WAGES						**30.950**	**1,271,219**
SUBTOTAL NONFACULTY							**34.950**	**1,582,118**
SUBTOTAL SALARIES & WAGES							**35.271**	**1,621,211**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,606
519200 FICA CONTRIBUTION								77,818
519300 HEALTH INSURANCE CONTRIBUTION								145,909
519400 LIFE INSURANCE CONTRIBUTION								1,621
519800 WORKERS COMPENSATION								6,756
SUBTOTAL BENEFITS								**293,710**
TOTAL PERSONAL SERVICES								**1,914,921**
COST OBJECT TOTAL								**1,914,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Diagnostics/Forensics (37-5301-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lueck, Therese J	Medical Laboratory Assistant	00091681	291500	12	2080	19.084	1.000	39,695
McLaurine, Shirley L	Medical Laboratory Assistant	00091726	291500	12	2080	18.152	1.000	37,756
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**77,451**
SUBTOTAL NONFACULTY							**2.000**	**77,451**
SUBTOTAL SALARIES & WAGES							**2.000**	**77,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,943
519200 FICA CONTRIBUTION								3,718
519300 HEALTH INSURANCE CONTRIBUTION								6,971
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								323
SUBTOTAL BENEFITS								**14,032**
TOTAL PERSONAL SERVICES								**91,483**
COST OBJECT TOTAL								**91,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Marketing (37-5301-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
El-Hajjar, Dana F	Client Services Account Manager	00090996	293300	12	2080		1.000	84,055
Lenz, Brian N	Sales/Account Management Coordinator	00071795	293300	12	2080		1.000	101,373
Stocks, Amanda J	Client Services Account Manager	00090956	293300	12	2080		1.000	101,373
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**286,801**
SUBTOTAL NONFACULTY							**3.000**	**286,801**
SUBTOTAL SALARIES & WAGES							**3.000**	**286,801**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,898
519200 FICA CONTRIBUTION								13,766
519300 HEALTH INSURANCE CONTRIBUTION								25,812
519400 LIFE INSURANCE CONTRIBUTION								287
519800 WORKERS COMPENSATION								1,195
SUBTOTAL BENEFITS								**51,958**
TOTAL PERSONAL SERVICES								**338,759**
COST OBJECT TOTAL								**338,759**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Client Services (37-5301-9001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goldenstein, Antoinette M	Client Services Account Manager	00076241	293300	12	2080		1.000	86,700
Holscher, Sheri J	Information Systems Analyst II	00091684	303325	12	2080		1.000	93,407
Hudson, Adrianna Lyn	Information Systems Analyst II	00071532	303325	12	2080		1.000	66,507
Babbitt, David C	Information Systems Analyst III	00071773	303326	12	2080		1.000	115,461
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**362,075**
514000 CLER/TECH/SERV WAGES								
Carpenter, Anna M	Client Service Liaison	00089908	292500	12	2080	26.223	1.000	54,543
SUBTOTAL NONFACULTY							**5.000**	**416,618**
SUBTOTAL SALARIES & WAGES							**5.000**	**416,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,831
519200 FICA CONTRIBUTION								19,998
519300 HEALTH INSURANCE CONTRIBUTION								37,496
519400 LIFE INSURANCE CONTRIBUTION								417
519800 WORKERS COMPENSATION								1,736
SUBTOTAL BENEFITS								**75,478**
TOTAL PERSONAL SERVICES								**492,096**
COST OBJECT TOTAL								**492,096**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Billing (37-5301-9001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frazer, Kathleen M	Manager, Revenue Cyling Services	00088670	243300	12	2080		1.000	68,626
Slagle, Peggy L	Manager, Coding and Compliance	00089069	243300	12	2080		1.000	66,273
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**134,899**
514000 CLER/TECH/SERV WAGES								
Barns, Elaine J	Reimbursement/Account Representative	00091215	242400	12	2080	17.584	1.000	36,574
Cokes, MaKayla C	Reimbursement/Account Representative	00091036	242400	12	2080	17.927	1.000	37,289
Fleming, Jane M	Reimbursement/Account Representative	00075221	242400	12	2080	18.351	1.000	38,171
Hunter, Cindy M	Medical Billing Coder	00090974	242400	12	2080	22.560	1.000	46,925
Reuter, Heather L	Reimbursement/Account Representative	00071865	242400	12	2080	17.446	1.000	36,288
Shearer, Margaret M	Reimbursement/Account Representative	00091919	242400	12	2080	19.884	1.000	41,359
Smith, Jennifer A	Medical Billing Coder	00091096	242400	12	2080	19.902	1.000	41,397
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**278,003**
SUBTOTAL NONFACULTY							**9.000**	**412,902**
SUBTOTAL SALARIES & WAGES							**9.000**	**412,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,690
519200 FICA CONTRIBUTION								19,819
519300 HEALTH INSURANCE CONTRIBUTION								37,161
519400 LIFE INSURANCE CONTRIBUTION								413
519800 WORKERS COMPENSATION								1,721
SUBTOTAL BENEFITS								**74,804**
TOTAL PERSONAL SERVICES								**487,706**
COST OBJECT TOTAL								**487,706**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baker, John J	Assoc Professor	00089712	090351	12	632		0.304	32,234
	(37-8430-3001001)Clinical		511000				0.39	41,715
	(31-5301-0001)Pathology/Microbiology		511000				0.30	32,234
	TOTAL Baker, John J						1.00	**106,183**
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	337		0.162	13,505
	(37-8430-3001001)Clinical		511000				0.19	16,076
	(37-8430-4001001)DDIF Administration		511000				0.03	2,820
	(37-8430-1002001)House Officer		511000				0.61	51,200
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,601**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	464		0.223	21,456
	(37-8430-3001001)Clinical		511000				0.55	53,491
	(31-5301-0001)Pathology/Microbiology		511000				0.22	21,456
	TOTAL DiMaio, Dominick J						1.00	**96,403**
Foster, Kirk W	Assoc Professor	00092121	090351	12	252		0.121	10,347
	(34-5170-2097001)Cellular & Integrative Phys		511000				0.07	5,769
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.07	5,688
	(37-8430-3001001)Clinical		511000				0.09	7,219
	(37-8430-4001001)DDIF Administration		511000				0.18	15,642
	(34-1901-2118043)Histological Support		511000				0.11	9,480
	(37-8430-1002002)House Officer Path Core Fac		511000				0.37	31,284
	TOTAL Foster, Kirk W						1.00	**85,429**
Gebhart, Catherine L	Assoc Professor	00092612	090351	12	243		0.117	13,955
	(37-8430-3001001)Clinical		511000				0.71	84,662
	(31-5301-0001)Pathology/Microbiology		511000				0.18	20,932
	TOTAL Gebhart, Catherine L						1.00	**119,549**
Koepsell, Scott A	Assoc Professor	00089081	090351	12	630		0.303	24,100
	(37-8430-3001001)Clinical		511000				0.13	9,900
	(36-5301-2357001)Clinical Effectiveness of C		511000				0.05	3,740
	(37-8430-1002002)House Officer Path Core Fac		511000				0.44	34,800
	(36-5301-2371001)Pathology/Microbiology		511000				0.09	6,960
	TOTAL Koepsell, Scott A						1.00	**79,500**
Lauer, Scott R	Assoc Professor	00083580	090351	12	462		0.222	11,178
	(37-8430-4001001)DDIF Administration		511000				0.19	9,314
	(37-8430-1002001)House Officer		511000				0.59	29,808
	TOTAL Lauer, Scott R						1.00	**50,300**
Yuan, Ji	Assoc Professor	00092243	090351	12	899		0.432	26,960

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.14	8,480
	(31-5301-0001)Pathology/Microbiology		511000				0.43	26,960
	TOTAL Yuan, Ji						1.00	**62,400**
Amador, Catalina	Asst Professor	00090193	090352	12	743		0.357	18,024
	(31-5301-0001)Pathology/Microbiology		511000				0.51	25,480
	(36-5301-2374001)Pathology/Microbiology		511000				0.14	6,996
	TOTAL Amador, Catalina						1.00	**50,500**
Punsoni, Michael	Asst Professor	00092284	090352	12	1040		0.500	22,650
	(37-8430-1002002)House Officer Path Core Fac		511000				0.50	22,650
	TOTAL Punsoni, Michael						1.00	**45,300**
Swanson, Benjamin J	Asst Professor	00093500	090352	12	337		0.162	7,313
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.16	7,307
	(31-5301-0001)Pathology/Microbiology		511000				0.26	11,720
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.21	9,480
	(34-1901-2118050)Tumor Bank Support		511000				0.21	9,480
	TOTAL Swanson, Benjamin J						1.00	**45,300**
Tseng, Yun-An	Asst Professor	00071336	090352	12	1005		0.483	21,860
	(31-5301-0001)Pathology/Microbiology		511000				0.52	23,440
	TOTAL Tseng, Yun-An						1.00	**45,300**
Cohen, Samuel M	Professor	00071115	095150	12	601		0.289	59,592
	(37-8430-3001001)Clinical		511000				0.52	107,069
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.10	19,864
	(31-5301-0001)Pathology/Microbiology		511000				0.10	19,864
	TOTAL Cohen, Samuel M						1.00	**206,389**
Fu, Kai	Professor	00092949	095150	12	584		0.281	29,394
	(33-0101-0202)APRDP Prog Dir		511000				0.36	37,796
	(37-8430-4001001)DDIF Administration		511000				0.32	33,376
	(36-5301-2374001)Pathology/Microbiology		511000				0.04	3,982
	(33-0101-0202)APRDP Prog Dir		512100				0.00	20,000
	TOTAL Fu, Kai						1.00	**124,548**
Greiner, Timothy C	Professor	00083190	095150	12	468		0.225	22,289
	(37-8430-4001001)DDIF Administration		511000				0.24	23,793
	(34-1901-2118049)Grant Lymphoma Support		511000				0.02	1,896
	(37-8430-1002001)House Officer		511000				0.52	51,200
	TOTAL Greiner, Timothy C						1.00	**99,178**
Lele, Subodh M	Professor	00092989	095150	12	553		0.266	27,805

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(37-8430-3001001)Clinical		511000				0.06	5,828
	(37-8430-4001001)DDIF Administration		511000				0.26	26,730
	(35-1905-2044001)Eppley		511000				0.08	7,906
	(37-8430-1002001)House Officer		511000				0.12	12,800
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,765
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,896
	TOTAL Lele, Subodh M						1.00	**104,653**
Radio, Stanley J	Professor	00078203	095150	12	626		0.301	34,944
	(37-8430-3001001)Clinical		511000				0.55	63,845
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,472
	TOTAL Radio, Stanley J						1.00	**116,261**
Yu, YangSheng	Instructor	00090503	095158	12	416		0.200	12,132
	(31-3205-0966)NRI Kaihong Seed Grt		511000				0.80	48,526
	TOTAL Yu, YangSheng						1.00	**60,658**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.948**	**409,738**
SUBTOTAL FACULTY							**4.948**	**409,738**
SUBTOTAL SALARIES & WAGES							**4.948**	**409,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,570
519200 FICA CONTRIBUTION								19,667
519300 HEALTH INSURANCE CONTRIBUTION								36,876
519400 LIFE INSURANCE CONTRIBUTION								410
519800 WORKERS COMPENSATION								1,707
SUBTOTAL BENEFITS								**74,230**
TOTAL PERSONAL SERVICES								**483,968**
COST OBJECT TOTAL								**483,968**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Zheng Development (37-5305-2000009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tong, Zenghan	Instructor	00093568	095158	12	21		0.010	514
	(33-0101-0201)Pacific Rim Pgm Dev		511000				0.99	51,715
	TOTAL Tong, Zenghan						1.00	**52,229**
SUBTOTAL FACULTY							**0.010**	**514**
SUBTOTAL SALARIES & WAGES							**0.010**	**514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20
519200 FICA CONTRIBUTION								25
519300 HEALTH INSURANCE CONTRIBUTION								46
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**94**
TOTAL PERSONAL SERVICES								**608**
COST OBJECT TOTAL								**608**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Toews Development (37-5305-2000016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	1352		0.650	44,321
	(36-5160-2097001)Pharmacology		513000				0.35	23,865
	TOTAL Schulte, Nancy Ann						1.00	**68,186**
SUBTOTAL NONFACULTY							**0.650**	**44,321**
SUBTOTAL SALARIES & WAGES							**0.650**	**44,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,684
519200 FICA CONTRIBUTION								2,127
519300 HEALTH INSURANCE CONTRIBUTION								3,989
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**8,029**
TOTAL PERSONAL SERVICES								**52,350**
COST OBJECT TOTAL								**52,350**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Monaghan Development (37-5305-2000018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mao, Zhihao	Post-Doc Rsch Assoc	00089195	095075	12	2080		1.000	48,633
SUBTOTAL NONFACULTY							**1.000**	**48,633**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,848
519200 FICA CONTRIBUTION								2,334
519300 HEALTH INSURANCE CONTRIBUTION								4,377
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								**8,811**
TOTAL PERSONAL SERVICES								**57,444**
COST OBJECT TOTAL								**57,444**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Hu Development (37-5305-2000032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Research Scientist	00093318	099511	12			0.000	3,500
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.26	16,898
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.20	12,673
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.32	21,123
	(34-5160-2107001)Pharmacology		511000				0.03	5,860
	(34-5160-2124001)Pharmacology		511000				0.13	8,449
	(34-5160-2125001)Pharmacology		511000				0.07	4,224
	TOTAL Hu, Guoku						1.00	**72,727**
SUBTOTAL FACULTY							**0**	**3,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								133
519200 FICA CONTRIBUTION								168
519300 HEALTH INSURANCE CONTRIBUTION								315
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**635**
TOTAL PERSONAL SERVICES								**4,135**
COST OBJECT TOTAL								**4,135**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Guo Development (37-5305-2000035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Minglei	Research Scientist	00092499	099511	12			0.000	4,431
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.22	19,223
	(34-5160-2078001)Pharmacology		511000				0.13	8,450
	(34-5160-2107001)Pharmacology		511000				0.13	8,450
	(34-5160-2112001)Pharmacology		511000				0.26	16,900
	(34-5160-2125001)Pharmacology		511000				0.26	16,900
	TOTAL Guo, Minglei						1.00	**74,354**
SUBTOTAL FACULTY							**0**	**4,431**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,431**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								213
519300 HEALTH INSURANCE CONTRIBUTION								399
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**802**
TOTAL PERSONAL SERVICES								**5,233**
COST OBJECT TOTAL								**5,233**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	416	28.414	0.200	11,821
	(34-5160-2110218)CHAIN - Administrative Core		514000				0.13	7,388
	(34-5160-2110118)CHAIN - Administrative Core		514000				0.13	7,388
	(34-5160-2117007)NNTC Data Coordinating Cent		514000				0.05	2,955
	(34-5160-2117107)NNTC Data Coordinating Cent		514000				0.15	8,865
	(34-5160-2079409)NanoART Man: Core A		514000				0.10	5,910
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.25	14,774
	TOTAL Taylor, Robin M						1.00	**59,101**
SUBTOTAL NONFACULTY							**0.200**	**11,821**
SUBTOTAL SALARIES & WAGES							**0.200**	**11,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								449
519200 FICA CONTRIBUTION								567
519300 HEALTH INSURANCE CONTRIBUTION								1,064
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**2,141**
TOTAL PERSONAL SERVICES								**13,962**
COST OBJECT TOTAL								**13,962**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Education Program (37-5310-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colpitts, Cynthia A	Educational Programs Administrator	00072247	243300	12	2080		1.000	63,098
514000 CLER/TECH/SERV WAGES								
Seaton, Brooke M	GME Educational Program Coordinator II	00091288	242400	12	2080	23.456	1.000	48,789
SUBTOTAL NONFACULTY							**2.000**	**111,887**
SUBTOTAL SALARIES & WAGES							**2.000**	**111,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,252
519200 FICA CONTRIBUTION								5,371
519300 HEALTH INSURANCE CONTRIBUTION								10,070
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								466
SUBTOTAL BENEFITS								**20,271**
TOTAL PERSONAL SERVICES								**132,158**
COST OBJECT TOTAL								**132,158**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatric Research (37-5310-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siefker, Edward B	Research Technologist I	00091954	362302	12	2080		1.000	43,804
S'aulis, Dana	Research Technologist II	00091974	363307	12	2080		1.000	47,219
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**91,023**
SUBTOTAL NONFACULTY							**2.000**	**91,023**
SUBTOTAL SALARIES & WAGES							**2.000**	**91,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,459
519200 FICA CONTRIBUTION								4,369
519300 HEALTH INSURANCE CONTRIBUTION								8,192
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								379
SUBTOTAL BENEFITS								**16,490**
TOTAL PERSONAL SERVICES								**107,513**
COST OBJECT TOTAL								**107,513**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	2080		1.000	136,149
Durden, Donald L	Professor	00093144	090350	12	2080		1.000	80,100
Maloney, Christopher G	Professor	00083771	090350	12	2080		1.000	45,200
Quiros, Ruben	Professor	00093634	090350	12	857		0.412	59,033
	(36-5312-2013001)Pediatrics		511000				0.05	7,234
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	76,968
	TOTAL Quiros, Ruben						1.00	**143,235**
Sammut, Paul H	Professor	00077632	090350	12	1446		0.695	78,127
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	34,335
	TOTAL Sammut, Paul H						1.00	**112,462**
Ballweg, Jean A	Assoc Professor	00080876	090351	12	412		0.198	8,925
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.80	36,275
	TOTAL Ballweg, Jean A						1.00	**45,200**
Beck, Jill C	Assoc Professor	00093848	090351	12	1656		0.796	33,986
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	8,795
	TOTAL Beck, Jill C						1.00	**42,781**
Brunelli, Luca	Assoc Professor	00072160	090351	12	2080		1.000	45,300
Burg, Casey J	Assoc Professor	00093132	090351	12	2080		1.000	41,304
Coulter, Donald W	Assoc Professor	00093480	090351	12	443		0.213	20,355
	(36-7210-2003001)Children's Health Research		511000				0.02	1,896
	(36-7210-2004001)Children's Health Research		511000				0.02	2,060
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.70	66,583
	TOTAL Coulter, Donald W						1.00	**95,687**
Cramer, Jonathan W	Assoc Professor	00090486	090351	12	1951		0.938	37,998
	(36-5318-2022888)Pediatrics		511000				0.06	2,502
	TOTAL Cramer, Jonathan W						1.00	**40,500**
De Vries, Bonnie J	Assoc Professor	00071822	090351	12	2080		1.000	42,780
Deegan, Thomas	Assoc Professor	00093732	090351	12	1369		0.658	28,065
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.34	14,715
	TOTAL Deegan, Thomas						1.00	**42,780**
Delair, Shirley F	Assoc Professor	00093849	090351	12	418		0.201	8,585
	(31-5310-3106)COSTSHARING/ 36-0115-1005-006		511000				0.22	9,229
	(36-5319-2041001)Pediatrics		511000				0.04	1,723
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	23,243
	TOTAL Delair, Shirley F	4430					1.00	**42,780**
Delaney, Jeffrey W	Assoc Professor	00093458	090351	12	1762		0.847	80,636

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.15	14,693
	TOTAL Delaney, Jeffrey W						1.00	**95,329**
Harper, James L	Assoc Professor	00080345	090351	12	1745		0.854	101,986
	(36-7210-2001001)Children's Health Research		511000				0.02	1,740
	(36-5313-3007005)Heartland Sickle Cell Disea		511000				0.10	12,200
	(36-5313-3005023)Nebraska Regional Hemophili		511000				0.03	3,480
	TOTAL Harper, James L						1.00	**119,406**
Lovell, Helen B	Assoc Professor	00085867	090351	12	1581		0.760	112,067
	(31-5310-3045)COSTSHARING/ 36-5322-2001-001		511000				0.02	3,528
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.22	31,896
	TOTAL Lovell, Helen B						1.00	**147,491**
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	1444		0.694	66,327
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	29,359
	TOTAL Reinhardt, Adam L						1.00	**95,686**
Thomas, Heather M	Assoc Professor	00080102	090351	12	716		0.344	41,271
	(36-5316-2056001)Pediatrics		511000				0.02	1,815
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.64	76,966
	TOTAL Thomas, Heather M						1.00	**120,052**
Tolo, David M	Assoc Professor	00093725	090351	12	2080		1.000	42,779
Acquazzino, Melissa A	Asst Professor	00075138	090352	12	1679		0.807	36,410
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	8,790
	TOTAL Acquazzino, Melissa A						1.00	**45,200**
Attebery, Jonah E	Asst Professor	00093658	090352	12	2080		1.000	45,100
Bossert, Whitney L	Asst Professor	00093358	090352	12	2080		1.000	45,100
Burrows, Jason M	Asst Professor	00071258	090352	12	543		0.261	11,800
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.74	33,500
	TOTAL Burrows, Jason M						1.00	**45,300**
Chen, Melinda E	Asst Professor	00090277	090352	12	1319		0.634	28,600
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	16,600
	TOTAL Chen, Melinda E						1.00	**45,200**
Choudhry, Ojasvini	Asst Professor	00090196	090352	12	1674		0.805	44,350
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	10,850
	TOTAL Choudhry, Ojasvini						1.00	**55,200**
Christensen, Jason T	Asst Professor	00071038	090352	12	2080		1.000	45,100
Curzon, Christopher L	Asst Professor	00089909	090352	12	1437		0.691	31,290
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	14,110
	TOTAL Curzon, Christopher L						1.00	**45,400**
Dolter, Stephen M	Asst Professor	00093735	090352	12	1154		0.555	23,668

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	19,112
	TOTAL Dolter, Stephen M						1.00	**42,780**
Elrokhsi, Salaheddin HI	Asst Professor	00093183	090352	12	2055		0.988	54,460
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.01	740
	TOTAL Elrokhsi, Salaheddin HI						1.00	**55,200**
Eugenio, Emmanuel E	Asst Professor	00093227	090352	12	2080		1.000	45,100
Euteneuer, Joshua C	Asst Professor	00092018	090352	12	223		0.107	4,846
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.89	40,454
	TOTAL Euteneuer, Joshua C						1.00	**45,300**
Fletcher, Garth E	Asst Professor	00089764	090352	12	1835		0.882	106,157
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	14,274
	TOTAL Fletcher, Garth E						1.00	**120,431**
Ford, James B	Asst Professor	00090246	090352	12	289		0.139	5,620
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.86	34,880
	TOTAL Ford, James B						1.00	**40,500**
Freestone, David J	Asst Professor	00089903	090352	12	2080		1.000	45,100
Goldstein, Amy L	Asst Professor	00092001	090352	12	2080		1.000	45,100
Gonzalez Garcia, Zoe M	Asst Professor	00090499	090352	12	2080		1.000	45,200
Goodrich, Nathaniel P	Asst Professor	00072326	090352	12	543		0.261	11,800
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.74	33,500
	TOTAL Goodrich, Nathaniel P						1.00	**45,300**
Grace, Helen F	Asst Professor	00093384	090352	12	1248		0.600	27,140
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.40	18,160
	TOTAL Grace, Helen F						1.00	**45,300**
Harrison, Prince A	Asst Professor	00087163	090352	12	2080		1.000	55,100
Hemmer, Carrie L	Asst Professor	00093780	090352	12	944		0.454	18,290
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.55	22,110
	TOTAL Hemmer, Carrie L						1.00	**40,400**
Huang Pacheco, Andrew Steve S	Asst Professor	00092128	090352	12	2080		1.000	46,890
James, Scott S	Asst Professor	00093781	090352	12	2080		1.000	42,779
Johnson, Gregory L	Asst Professor	00071445	090352	12	2080		1.000	45,225
Kendall, K Meghan	Asst Professor	00093026	090352	12	2080		1.000	45,100
Khasawneh, Rima N	Asst Professor	00092164	090352	12	2009		0.966	53,212
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	1,988
	TOTAL Khasawneh, Rima N						1.00	**55,200**
Kusek, Mark E	Asst Professor	00093266	090352	12	1995		0.959	43,530
	(36-5312-2012002)Anti-TNF Monotherapy versus		511000				0.04	1,870
	TOTAL Kusek, Mark E						1.00	**45,400**
Lowas, Stefanie R	Asst Professor	00089740	090352	12	1631		0.784	33,477

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.22	9,304
	TOTAL Lowas, Stefanie R						1.00	**42,781**
MacKrell, Katherine A	Asst Professor	00077318	090352	12	2080		1.000	45,100
Mahapatra, Sidharth	Asst Professor	00093789	090352	12	135		0.065	3,584
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.94	51,816
	TOTAL Mahapatra, Sidharth						1.00	**55,400**
Majerus, Chelsea R	Asst Professor	00092350	090352	12	1616		0.777	35,060
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.22	10,140
	TOTAL Majerus, Chelsea R						1.00	**45,200**
Maskin, Lauren J	Asst Professor	00090098	090352	12	2080		1.000	42,158
McAllister, Janice L	Asst Professor	00090254	090352	12	1710		0.822	91,321
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.18	19,867
	TOTAL McAllister, Janice L						1.00	**111,188**
McLean, Courtney K	Asst Professor	00093824	090352	12	439		0.211	9,500
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.79	35,700
	TOTAL McLean, Courtney K						1.00	**45,200**
Muff-Luett, Melissa A	Asst Professor	00093744	090352	12	1215		0.584	26,447
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.42	18,953
	TOTAL Muff-Luett, Melissa A						1.00	**45,400**
Nabower, Aleisha M	Asst Professor	00093786	090352	12	2080		1.000	45,100
Nakayuenyongsuk, Warapan	Asst Professor	00083331	090352	12	2080		1.000	55,100
Nelson, Ashley S	Asst Professor	00090482	090352	12	2080		1.000	45,200
Niebur, Hana B	Asst Professor	00090313	090352	12	2080		1.000	40,500
Noronha, Luke	Asst Professor	00093700	090352	12	1664		0.800	34,244
Oarhe, Christian O	Asst Professor	00084698	090352	12	1566		0.753	30,440
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	10,060
	TOTAL Oarhe, Christian O						1.00	**40,500**
Oliver, Young P	Asst Professor	00093672	090352	12	1597		0.768	32,798
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.23	9,983
	TOTAL Oliver, Young P						1.00	**42,781**
Patel, Sachit A	Asst Professor	00078454	090352	12	853		0.410	18,517
	(36-7210-2002001)Children's Health Research		511000				0.03	1,168
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.56	25,615
	TOTAL Patel, Sachit A						1.00	**45,300**
Pitner, Sheryl L	Asst Professor	00088626	090352	12	1968		0.946	89,802
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	5,258
	TOTAL Pitner, Sheryl L						1.00	**95,060**
Rathore, Geetanjali	Asst Professor	00079729	090352	12	932		0.448	23,845

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.55	29,515
	TOTAL Rathore, Geetanjali						1.00	**53,360**
Reyes-Santiago, Emille M	Asst Professor	00077650	090352	12	2080		1.000	45,300
Rickard, Mary C	Asst Professor	00093691	090352	12	1021		0.491	22,190
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.51	23,110
	TOTAL Rickard, Mary C						1.00	**45,300**
Rinehart, Valerie H	Asst Professor	00088428	090352	12			1.000	45,000
Robinson, Jeffrey A	Asst Professor	00093908	090352	12	2080		1.000	45,100
Ronshaugen, Natalie C	Asst Professor	00093474	090352	12	2080		1.000	45,100
Schwartz, Jonathan D	Asst Professor	00092739	090352	12	2080		1.000	45,100
Sneller, Hannah M	Asst Professor	00093751	090352	12	2080		1.000	45,100
Snow, Joseph T	Asst Professor	00093734	090352	12	1427		0.686	29,290
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	13,490
	TOTAL Snow, Joseph T						1.00	**42,780**
Srinivas, Shubra	Asst Professor	00079337	090352	12			1.000	45,000
Talukdar, Andrea M	Asst Professor	00092648	090352	12	2080		1.000	45,100
Vo, Hanh D	Asst Professor	00092414	090352	12	1229		0.591	33,280
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.41	23,120
	TOTAL Vo, Hanh D						1.00	**56,400**
Wang, Jennifer L	Asst Professor	00092087	090352	12	874		0.420	17,917
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	24,863
	TOTAL Wang, Jennifer L						1.00	**42,780**
Winter, Jennifer A	Asst Professor	00092176	090352	12	824		0.396	16,308
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.60	24,996
	TOTAL Winter, Jennifer A						1.00	**41,304**
Zapata, Fernando	Asst Professor	00093788	090352	12	1483		0.713	30,415
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	12,365
	TOTAL Zapata, Fernando						1.00	**42,780**
Zeidan, Zahi	Asst Professor	00093615	090352	12	1924		0.925	38,223
	(36-7216-2001001)Children's Health Research		511000				0.08	3,081
	TOTAL Zeidan, Zahi						1.00	**41,304**
Anderson Berry, Ann L	Professor	00083241	095150	12	144		0.069	7,282
	(37-5310-4003974)COSTSHARE/ 36-5315-2011-001		511000				0.09	9,350
	(37-5310-4003968)COSTSHARE/ 36-5315-3003-002		511000				0.02	1,986
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	78,100
	(31-5315-0001)Perinatal Qual Impro		511000				0.02	1,870
	TOTAL Anderson Berry, Ann L						1.00	**106,255**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Danford, David A	Professor	00073933	095150	12	1805		0.868	111,549
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.13	17,112
	TOTAL Danford, David A						1.00	**128,661**
Erickson, Christopher C	Professor	00092006	095150	12	1814		0.873	112,488
	(36-5318-2016001)Pediatrics		511000				0.00	179
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.13	16,361
	TOTAL Erickson, Christopher C						1.00	**129,028**
Hopp, Russell J	Professor	00080325	095150	12	2080		1.000	45,100
Kugler, John D	Professor	00071835	095150	12	1267		0.609	86,661
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.09	12,975
	(37-5121-1003001)Varner Endowed Professorshi		511000				0.00	10,000
	TOTAL Kugler, John D						0.70	**109,636**
Walburn, John N	Professor	00071819	095150	12	953		0.458	65,640
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.04	6,127
	TOTAL Walburn, John N						0.50	**71,767**
Bolam, David L	Assoc Professor	00071039	095152	12	1040		0.500	63,730
Lacroix, Amy E	Assoc Professor	00084127	095152	12	1462		0.703	83,999
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.30	35,650
	TOTAL Lacroix, Amy E						1.00	**119,649**
Lerner, Gary S	Assoc Professor	00093737	095152	12	1248		0.600	25,768
McCulloh, Russell J	Assoc Professor	00074722	095152	12	1550		0.745	33,700
	(34-5319-2012001)Pediatrics		511000				0.20	9,000
	(36-5327-2002001)Pediatrics Hospitalist		511000				0.06	2,500
	TOTAL McCulloh, Russell J						1.00	**45,200**
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	1506		0.724	71,800
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.28	27,517
	TOTAL Stoolman, Sharon R						1.00	**99,317**
Tomek, Debra J	Assoc Professor	00093749	095152	12	1248		0.600	25,788
Wilson, Mark C	Assoc Professor	00093793	095152	12	435		0.209	8,966
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	21,130
	TOTAL Wilson, Mark C						0.70	**30,096**
Bloom Anderson, Chelsea P	Asst Professor	00093750	095154	12	1433		0.689	27,780
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	8,600
	TOTAL Bloom Anderson, Chelsea P						0.90	**36,380**
Cabrera, Monina S	Asst Professor	00093690	095154	12	1664		0.800	34,324
Casper, Andrew D	Asst Professor	00093145	095154	12	2080		1.000	45,100
England, Melissa J	Asst Professor	00093740	095154	12	963		0.463	18,700
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.34	13,700
	TOTAL England, Melissa J						0.80	**32,400**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Haskett, Steven C	Asst Professor	00092562	095154	12	2080		1.000	45,100
Ives, Claire E	Asst Professor	00092402	095154	12	2080		1.000	45,100
Killefer, Heidi N	Asst Professor	00093736	095154	12	2080		1.000	42,436
Kratochvil-Stava, Angela J	Asst Professor	00092377	095154	12	2080		1.000	45,100
Moussa, Sara A	Asst Professor	00088749	095154	12	1040		0.500	22,600
Najdawi, Eyad K	Asst Professor	00090057	095154	12	1878		0.903	40,835
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	4,465
	TOTAL Najdawi, Eyad K						1.00	**45,300**
Palmer, Alicia M	Asst Professor	00093854	095154	12	1019		0.490	22,135
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	5,065
	TOTAL Palmer, Alicia M						0.60	**27,200**
Psota, DeAnn K	Asst Professor	00092543	095154	12	2080		1.000	45,100
Weidner, Brenda A	Asst Professor	00093743	095154	12	1364		0.656	29,596
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	6,604
	TOTAL Weidner, Brenda A						0.80	**36,200**
Wright, Rhonda R	Asst Professor	00093697	095154	12	1352		0.650	27,981
Finken, David A	Clinical Asst Professor	00089721	095725	12	1294		0.622	66,703
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.38	40,713
	TOTAL Finken, David A						1.00	**107,416**
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	986		0.474	85,663
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,835
	TOTAL Hollins, Susan						0.50	**90,498**
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	969		0.466	47,893
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.08	8,695
	TOTAL Seivert, Patricia A						0.55	**56,588**
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	1647		0.792	76,194
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	20,162
	TOTAL Snyder, Sheilah J						1.00	**96,356**
Scott-Mordhorst, Tina R	Clinical Professor	00089711	095728	12	1718		0.826	102,117
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	21,659
	TOTAL Scott-Mordhorst, Tina R						1.00	**123,776**
Durden, Donald L	Research Scientist	00090013	099511	12			0.000	200,000
	TOTAL 511000 TENURED FACULTY SALARIES						**83.598**	**5,226,584**
SUBTOTAL FACULTY							**83.598**	**5,226,584**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Simonsen, Kari A	Vice Chair for Clinical & Academic Affrs	00072186	095145	12			0.000	10,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(34-5232-3008007)Ryan White Part D Program f		511000				0.08	9,263
	(31-0105-3004)VCAA-Equity Office		511000				0.42	46,936
	(31-0105-3004)VCAA-Equity Office		512100				0.45	64,432
	TOTAL Simonsen, Kari A						1.00	**135,403**
513000 MGR/PROFESSIONAL SAL								
Bauer, Linda K	Data Coordinator II, Tissue Bank/Consent	00086089	363302	12			0.152	7,876
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.85	44,089
	TOTAL Bauer, Linda K						1.00	**51,965**
SUBTOTAL NONFACULTY							**0.152**	**17,876**
SUBTOTAL SALARIES & WAGES							**83.750**	**5,244,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199,484
519200 FICA CONTRIBUTION								251,979
519300 HEALTH INSURANCE CONTRIBUTION								472,461
519400 LIFE INSURANCE CONTRIBUTION								5,250
519800 WORKERS COMPENSATION								21,876
SUBTOTAL BENEFITS								**951,050**
TOTAL PERSONAL SERVICES								**6,195,510**
COST OBJECT TOTAL								**6,195,510**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Institutional Affiliation - Haney (37-5310-4003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haney, Suzanne B	Assoc Professor	00089901	090351	12	1302		0.626	25,549
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	15,351
	TOTAL Haney, Suzanne B						1.00	**40,900**
SUBTOTAL FACULTY							**0.626**	**25,549**
SUBTOTAL SALARIES & WAGES							**0.626**	**25,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								971
519200 FICA CONTRIBUTION								1,226
519300 HEALTH INSURANCE CONTRIBUTION								2,299
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,628**
TOTAL PERSONAL SERVICES								**30,177**
COST OBJECT TOTAL								**30,177**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5315-3003-002 (37-5310-4003968)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12	40		0.019	1,986
	(37-5310-4003974)COSTSHARE/ 36-5315-2011-001		511000				0.09	9,350
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(37-5310-4003001)Pediatrics Admin		511000				0.07	7,282
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	78,100
	(31-5315-0001)Perinatal Qual Impro		511000				0.02	1,870
	TOTAL Anderson Berry, Ann L						1.00	**106,255**
SUBTOTAL FACULTY							**0.019**	**1,986**
SUBTOTAL SALARIES & WAGES							**0.019**	**1,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								179
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**359**
TOTAL PERSONAL SERVICES								**2,345**
COST OBJECT TOTAL								**2,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5315-2011-001 (37-5310-4003974)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12	183		0.088	9,350
	(37-5310-4003968)COSTSHARE/ 36-5315-3003-002		511000				0.02	1,986
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(37-5310-4003001)Pediatrics Admin		511000				0.07	7,282
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	78,100
	(31-5315-0001)Perinatal Qual Impro		511000				0.02	1,870
	TOTAL Anderson Berry, Ann L						1.00	**106,255**
SUBTOTAL FACULTY							**0.088**	**9,350**
SUBTOTAL SALARIES & WAGES							**0.088**	**9,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								449
519300 HEALTH INSURANCE CONTRIBUTION								842
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,694**
TOTAL PERSONAL SERVICES								**11,044**
COST OBJECT TOTAL								**11,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (37-5310-4004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korade, Zeljka	Professor	00071065	095150	12	612		0.294	43,464
	(34-5507-2035001)MMI		511000				0.31	45,240
	(34-5507-2036001)MMI		511000				0.20	29,569
	(36-5321-2019001)Pediatrics		511000				0.20	29,569
	TOTAL Korade, Zeljka						1.00	**147,842**
SUBTOTAL FACULTY							**0.294**	**43,464**
SUBTOTAL SALARIES & WAGES							**0.294**	**43,464**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,652
519200 FICA CONTRIBUTION								2,086
519300 HEALTH INSURANCE CONTRIBUTION								3,912
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**7,874**
TOTAL PERSONAL SERVICES								**51,338**
COST OBJECT TOTAL								**51,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Prof Svs Fees (37-5310-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haskell, Marlene	Administrator III	00089716	243300	12	2080		1.000	116,931
Mostek, Debra E	Manager, Operations	00081709	243300	12	2080		1.000	98,467
Pickett, Christine M	Accountant III	00087274	243302	12	2080		1.000	75,240
Nakibuuka-Muli, Victoria N	Education & Outreach Program Manager	00076072	263300	12	2040		0.981	69,699
	(36-5319-2045001)Pediatrics		513000				0.02	1,372
	TOTAL Nakibuuka-Muli, Victoria N						1.00	**71,071**
Grauf, Kirk L	Workstation Specialist III	00077398	303330	12	2080	43.663	1.000	90,819
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.981**	**451,156**
514000 CLER/TECH/SERV WAGES								
Mobley, Jennifer A	Business/Office Associate	00091587	242400	12	2080	28.682	1.000	59,658
McDonald, Patricia A	Administrative Associate I	00081088	242402	12	2080	29.570	1.000	61,505
Bowder, Mary Kristina J	Office Associate I	00082587	242409	12	2080	19.221	1.000	39,980
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**161,143**
SUBTOTAL NONFACULTY							**7.981**	**612,299**
SUBTOTAL SALARIES & WAGES							**7.981**	**612,299**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,267
519200 FICA CONTRIBUTION								29,390
519300 HEALTH INSURANCE CONTRIBUTION								55,107
519400 LIFE INSURANCE CONTRIBUTION								612
519800 WORKERS COMPENSATION								2,552
SUBTOTAL BENEFITS								**110,928**
TOTAL PERSONAL SERVICES								**723,227**
COST OBJECT TOTAL								**723,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: MCH EPI Conference Fees (37-5311-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	095154	12	21		0.010	1,275
	(34-5311-3017002)Assuring Comprehensice Prev		511000				0.10	12,750
	(31-5101-8067)Ind Cst - City Match Program		511000				0.26	33,150
	(34-5311-3016004)Maternal and ChildHealth Ep		511000				0.17	21,675
	(34-5311-3012005)Partnership for Urban MCH L		511000				0.30	38,250
	(36-5311-3021001)Pediatrics		511000				0.02	2,550
	(36-5311-3023001)Pediatrics		511000				0.01	1,275
	(36-5311-3024001)Pediatrics		511000				0.02	2,550
	(36-5311-3025001)Pediatrics		511000				0.05	6,375
	(36-5311-3026001)Pediatrics		511000				0.03	3,825
	(36-5311-3027001)Pediatrics		511000				0.03	3,825
	TOTAL Abresch, Chad J						1.00	**127,500**
SUBTOTAL FACULTY							**0.010**	**1,275**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foster, Kara B	CityMatCH Education & Training Manager	00079981	263300	12	250		0.120	8,190
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.83	56,647
	(37-5311-1016001)Pediatrics Child Health		513000				0.05	3,413
	TOTAL Foster, Kara B						1.00	**68,250**
SUBTOTAL NONFACULTY							**0.120**	**8,190**
SUBTOTAL SALARIES & WAGES							**0.130**	**9,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								454
519300 HEALTH INSURANCE CONTRIBUTION								852
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,714**
TOTAL PERSONAL SERVICES								**11,179**
COST OBJECT TOTAL								**11,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics Child Health (37-5311-1016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foster, Kara B	CityMatCH Education & Training Manager	00079981	263300	12	104		0.050	3,413
	(37-5311-1009001)MCH EPI Conference Fees		513000				0.12	8,190
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.83	56,647
	TOTAL Foster, Kara B						1.00	**68,250**
Johnson, Regan M	Senior Public Health Project Coordinator	00089888	263300	12	83		0.040	2,541
	(34-5311-3017002)Assuring Comprehensice Prev		513000				0.88	55,894
	(36-5311-3024001)Pediatrics		513000				0.08	5,081
	TOTAL Johnson, Regan M						1.00	**63,516**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.090**	**5,954**
SUBTOTAL NONFACULTY							**0.090**	**5,954**
SUBTOTAL SALARIES & WAGES							**0.090**	**5,954**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								286
519300 HEALTH INSURANCE CONTRIBUTION								536
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**1,079**
TOTAL PERSONAL SERVICES								**7,033**
COST OBJECT TOTAL								**7,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (37-5311-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Le, Lynne	Senior Public Health Project Coordinator	00090957	263300	12	291		0.140	8,600
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	614
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.15	9,214
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.10	6,143
	(36-5311-3025001)Pediatrics		513000				0.30	18,426
	(36-5311-3026001)Pediatrics		513000				0.15	9,214
	(36-5311-3027001)Pediatrics		513000				0.15	9,214
	TOTAL Le, Lynne						1.00	**61,425**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	250		0.120	7,464
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	622
	(34-5311-3016004)Maternal and ChildHealth Ep		513000				0.05	3,110
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.03	1,866
	(36-5311-2007001)Pediatrics		513000				0.29	18,039
	(36-5311-3021001)Pediatrics		513000				0.40	24,881
	(36-5311-3026001)Pediatrics		513000				0.05	3,110
	(36-5311-3027001)Pediatrics		513000				0.05	3,110
	TOTAL Gilbert, Carol S						1.00	**62,202**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.260**	**16,064**
SUBTOTAL NONFACULTY							**0.260**	**16,064**
SUBTOTAL SALARIES & WAGES							**0.260**	**16,064**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								610
519200 FICA CONTRIBUTION								771
519300 HEALTH INSURANCE CONTRIBUTION								1,446
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**2,910**
TOTAL PERSONAL SERVICES								**18,974**
COST OBJECT TOTAL								**18,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Gastroenterology (12)
COST OBJECT: Gastroenterology (37-5312-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coyer, Jessica D	GME Educational Program Coordinator I	00091010	242400	12	2080	24.227	1.000	50,392
SUBTOTAL NONFACULTY							**1.000**	**50,392**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,392**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,915
519200 FICA CONTRIBUTION								2,419
519300 HEALTH INSURANCE CONTRIBUTION								4,535
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**9,129**
TOTAL PERSONAL SERVICES								**59,521**
COST OBJECT TOTAL								**59,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: Targeting Histone Chaperone FACT Complex (37-5313-3004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Virender	Research Instructor	00082408	095157	12	520		0.250	12,471
	(36-2005-2148001)College of Pharmacy		511000				0.35	17,461
	(31-7210-6011)LB905 SPCRF META PATH		511000				0.40	19,955
	TOTAL Kumar, Virender						1.00	**49,887**
SUBTOTAL FACULTY							**0.250**	**12,471**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								474
519200 FICA CONTRIBUTION								599
519300 HEALTH INSURANCE CONTRIBUTION								1,122
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,259**
TOTAL PERSONAL SERVICES								**14,730**
COST OBJECT TOTAL								**14,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: Hematology-Oncology (37-5313-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Esser, Elizabeth M	Office Associate I	00076916	242409	12	2080	21.331	1.000	44,369
Schram, Emily A	Office Associate II	00071692	242415	12	2080	22.933	1.000	47,701
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,070**
SUBTOTAL NONFACULTY							**2.000**	**92,070**
SUBTOTAL SALARIES & WAGES							**2.000**	**92,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,499
519200 FICA CONTRIBUTION								4,419
519300 HEALTH INSURANCE CONTRIBUTION								8,286
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**16,680**
TOTAL PERSONAL SERVICES								**108,750**
COST OBJECT TOTAL								**108,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Pediatrics (37-5315-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lezin, George T	Instructor	00092368	095158	12	2080		1.000	48,744
Lezin, George T	Research Scientist	00092779	099511	12			0.000	30,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**78,744**
SUBTOTAL FACULTY							**1.000**	**78,744**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Warren, Galina	Research Technologist II	00091537	363307	12	2080		1.000	48,960
SUBTOTAL NONFACULTY							**1.000**	**48,960**
SUBTOTAL SALARIES & WAGES							**2.000**	**127,704**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,853
519200 FICA CONTRIBUTION								6,130
519300 HEALTH INSURANCE CONTRIBUTION								11,493
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								532
SUBTOTAL BENEFITS								**23,136**
TOTAL PERSONAL SERVICES								**150,840**
COST OBJECT TOTAL								**150,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Cyst Fib Research (37-5316-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	1477		0.710	51,715
	(31-5316-6005)CF Newb Screen Agrmt		513000				0.02	1,457
	(36-7215-2003001)Children's Health Research		513000				0.25	18,218
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,481
	TOTAL Acquazzino, Diane R						1.00	**72,871**
SUBTOTAL NONFACULTY							**0.710**	**51,715**
SUBTOTAL SALARIES & WAGES							**0.710**	**51,715**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,965
519200 FICA CONTRIBUTION								2,482
519300 HEALTH INSURANCE CONTRIBUTION								4,654
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**9,369**
TOTAL PERSONAL SERVICES								**61,084**
COST OBJECT TOTAL								**61,084**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Pulmonology (37-5316-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	293300	12	1622		0.780	85,953
	(36-7215-2003001)Children's Health Research		513000				0.20	22,039
	(36-5316-2066888)Pediatrics		513000				0.02	2,204
	TOTAL Blazek, Toni Ann						1.00	**110,196**
514000 CLER/TECH/SERV WAGES								
Pospisal, Carla M	GME Educational Program Coordinator I	00071430	242400	12	2080	26.724	1.000	55,586
SUBTOTAL NONFACULTY							**1.780**	**141,539**
SUBTOTAL SALARIES & WAGES							**1.780**	**141,539**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,378
519200 FICA CONTRIBUTION								6,794
519300 HEALTH INSURANCE CONTRIBUTION								12,739
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								590
SUBTOTAL BENEFITS								**25,643**
TOTAL PERSONAL SERVICES								**167,182**
COST OBJECT TOTAL								**167,182**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Cardiology (18)
COST OBJECT: Cardiology (37-5318-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	2080		1.000	86,510
Houston, Kris	Specialty Care Nurse	00073206	293331	12	2080		1.000	81,206
Mill, LuAnn J	EP Nurse Specialist	00071234	293331	12	2080		1.000	80,946
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	2080		1.000	81,177
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**329,839**
SUBTOTAL NONFACULTY							**4.000**	**329,839**
SUBTOTAL SALARIES & WAGES							**4.000**	**329,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,534
519200 FICA CONTRIBUTION								15,832
519300 HEALTH INSURANCE CONTRIBUTION								29,686
519400 LIFE INSURANCE CONTRIBUTION								330
519800 WORKERS COMPENSATION								1,375
SUBTOTAL BENEFITS								**59,757**
TOTAL PERSONAL SERVICES								**389,596**
COST OBJECT TOTAL								**389,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (37-5319-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	624		0.300	13,576
	(37-5101-2039003)Lageschulte/Wiese Fund-Dr G		513000				0.70	31,679
	TOTAL Beaver, Matthew K						1.00	**45,255**
SUBTOTAL NONFACULTY							**0.300**	**13,576**
SUBTOTAL SALARIES & WAGES							**0.300**	**13,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								516
519200 FICA CONTRIBUTION								652
519300 HEALTH INSURANCE CONTRIBUTION								1,222
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,461**
TOTAL PERSONAL SERVICES								**16,037**
COST OBJECT TOTAL								**16,037**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Douglas County Health Dept (37-5319-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Fellowship Program/Office Associate	00072293	242400	12	1664	21.148	0.800	35,190
	(37-5319-9110001)Infectious Disease		514000				0.20	8,798
	TOTAL VonBehren, Raven A						1.00	**43,988**
SUBTOTAL NONFACULTY							**0.800**	**35,190**
SUBTOTAL SALARIES & WAGES							**0.800**	**35,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,337
519200 FICA CONTRIBUTION								1,689
519300 HEALTH INSURANCE CONTRIBUTION								3,167
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								147
SUBTOTAL BENEFITS								**6,375**
TOTAL PERSONAL SERVICES								**41,565**
COST OBJECT TOTAL								**41,565**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Infectious Disease (37-5319-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Fellowship Program/Office Associate	00072293	242400	12	416	21.148	0.200	8,798
	(37-5319-3001001)Douglas County Health Dept		514000				0.80	35,190
	TOTAL VonBehren, Raven A						1.00	**43,988**
SUBTOTAL NONFACULTY							**0.200**	**8,798**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,798**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								334
519200 FICA CONTRIBUTION								422
519300 HEALTH INSURANCE CONTRIBUTION								792
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,594**
TOTAL PERSONAL SERVICES								**10,392**
COST OBJECT TOTAL								**10,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Pediatrics (37-5321-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Luke B	Research Technologist I	00087331	362302	12	2080		1.000	37,779
SUBTOTAL NONFACULTY							**1.000**	**37,779**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,436
519200 FICA CONTRIBUTION								1,813
519300 HEALTH INSURANCE CONTRIBUTION								3,400
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**6,844**
TOTAL PERSONAL SERVICES								**44,623**
COST OBJECT TOTAL								**44,623**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Metabolism (37-5321-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ambrose, Nancy K	Office Associate I	00091585	242409	12	1248	21.618	0.600	26,979
	(37-7200-6001003)CHRI Pediatric Research Off		514000				0.40	17,986
	TOTAL Ambrose, Nancy K						1.00	**44,965**
SUBTOTAL NONFACULTY							**0.600**	**26,979**
SUBTOTAL SALARIES & WAGES							**0.600**	**26,979**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,295
519300 HEALTH INSURANCE CONTRIBUTION								2,428
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**4,887**
TOTAL PERSONAL SERVICES								**31,866**
COST OBJECT TOTAL								**31,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - General (22)
COST OBJECT: Medical Student Curriculum (37-5322-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gollehon, Nathan S	Director Undergrad Education	00090212	095081	12			0.000	10,000
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				1.00	40,400
	TOTAL Gollehon, Nathan S						1.00	**50,400**
SUBTOTAL FACULTY							**0**	**10,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilson-Baxter, Danielle K	UME Educational Program Coordinator II	00071858	242400	12	2080	27.020	1.000	56,201
SUBTOTAL NONFACULTY							**1.000**	**56,201**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,516
519200 FICA CONTRIBUTION								3,178
519300 HEALTH INSURANCE CONTRIBUTION								5,958
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**11,994**
TOTAL PERSONAL SERVICES								**78,195**
COST OBJECT TOTAL								**78,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - General (22)
COST OBJECT: General Pediatrics (37-5322-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Office Associate II	00071435	242415	12	2080	25.883	1.000	53,836
SUBTOTAL NONFACULTY							**1.000**	**53,836**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,046
519200 FICA CONTRIBUTION								2,584
519300 HEALTH INSURANCE CONTRIBUTION								4,845
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**9,753**
TOTAL PERSONAL SERVICES								**63,589**
COST OBJECT TOTAL								**63,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Endocrinology (23)
COST OBJECT: Endocrinology (37-5323-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuntzelman, Donna Rold	Clinical Services Manager	00071437	243300	12	2080		1.000	89,146
Edwards, Earline	Nurse Practitioner, Specialist	00088525	293300	12	2080		1.000	107,119
Jardee, Alice	Nurse Practitioner, Specialist	00088523	293300	12	1040		0.500	53,559
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**249,824**
SUBTOTAL NONFACULTY							**2.500**	**249,824**
SUBTOTAL SALARIES & WAGES							**2.500**	**249,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,493
519200 FICA CONTRIBUTION								11,992
519300 HEALTH INSURANCE CONTRIBUTION								22,484
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								1,041
SUBTOTAL BENEFITS								**45,260**
TOTAL PERSONAL SERVICES								**295,084**
COST OBJECT TOTAL								**295,084**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: Pediatrics (37-5327-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kerns, Ellen K	Research Data Analyst	00099964	363302	12	1040		0.500	33,150
	(34-5319-2012001)Pediatrics		513000				0.50	33,150
	TOTAL Kerns, Ellen K						1.00	**66,300**
SUBTOTAL NONFACULTY							**0.500**	**33,150**
SUBTOTAL SALARIES & WAGES							**0.500**	**33,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,260
519200 FICA CONTRIBUTION								1,591
519300 HEALTH INSURANCE CONTRIBUTION								2,984
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**6,006**
TOTAL PERSONAL SERVICES								**39,156**
COST OBJECT TOTAL								**39,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Anna Stake Psy Fellowship (37-5330-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	293300	12	1248		0.600	60,542
	(33-5552-0729)Developmental Med		513000				0.40	40,361
	TOTAL Soltis-Vaughan, Brigette S						1.00	**100,903**
SUBTOTAL NONFACULTY							**0.600**	**60,542**
SUBTOTAL SALARIES & WAGES							**0.600**	**60,542**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,301
519200 FICA CONTRIBUTION								2,906
519300 HEALTH INSURANCE CONTRIBUTION								5,449
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**10,969**
TOTAL PERSONAL SERVICES								**71,511**
COST OBJECT TOTAL								**71,511**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Consultation Fund (37-5330-1003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, James H	Assoc Professor	00075228	095152	12	354		0.171	17,040
	(37-8468-3001001)Clinical		511000				0.16	15,851
	TOTAL Sorrell, James H						0.33	**32,891**
SUBTOTAL FACULTY							**0.171**	**17,040**
SUBTOTAL SALARIES & WAGES							**0.171**	**17,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								818
519300 HEALTH INSURANCE CONTRIBUTION								1,534
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**3,088**
TOTAL PERSONAL SERVICES								**20,128**
COST OBJECT TOTAL								**20,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Faculty-Managerial-Prof Enhance Prog (37-5330-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Strong, Sheritta A	Asst Professor	00093559	090352	12			0.104	10,000
	(37-8433-3001001)Clinical		511000				0.15	14,223
	(31-5330-0001)Psychiatry Instruction		511000				0.75	72,256
	TOTAL Strong, Sheritta A						1.00	**96,479**
Wengel, Steven P	Professor	00093105	095150	12			0.043	10,000
	(37-5330-9110005)Adult Psychiatry		511000				0.26	62,048
	(37-8433-3001001)Clinical		511000				0.39	92,473
	(31-5101-0001)Dean College Of Medicine		511000				0.17	40,453
	(31-5330-0001)Psychiatry Instruction		511000				0.13	30,000
	(37-5330-9110005)Adult Psychiatry		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	**252,474**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.147**	**20,000**
SUBTOTAL FACULTY							**0.147**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.147**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								960
519300 HEALTH INSURANCE CONTRIBUTION								1,800
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,623**
TOTAL PERSONAL SERVICES								**23,623**
COST OBJECT TOTAL								**23,623**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-Administration (37-5330-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drummond, Carrie I	Financial Analyst I	00093177	242309	12	164		0.250	17,089
	(36-5330-1005001)Psychiatry		513000				0.10	6,836
	(31-5330-0001)Psychiatry Instruction		513000				0.65	44,431
	TOTAL Drummond, Carrie I						1.00	**68,356**
SUBTOTAL NONFACULTY							**0.250**	**17,089**
SUBTOTAL SALARIES & WAGES							**0.250**	**17,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								649
519200 FICA CONTRIBUTION								820
519300 HEALTH INSURANCE CONTRIBUTION								1,538
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**3,095**
TOTAL PERSONAL SERVICES								**20,184**
COST OBJECT TOTAL								**20,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Adult Psychiatry (37-5330-9110005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wengel, Steven P	Professor	00093105	095150	12			0.264	62,048
	(37-8433-3001001)Clinical		511000				0.39	92,473
	(31-5101-0001)Dean College Of Medicine		511000				0.17	40,453
	(37-5330-1006001)Faculty-Managerial-Prof Enh		511000				0.04	10,000
	(31-5330-0001)Psychiatry Instruction		511000				0.13	30,000
	TOTAL Wengel, Steven P						1.00	**252,474**
Salzbrenner, Stephen G	Asst Professor	00090454	095154	12			0.005	232
	(31-5330-0001)Psychiatry Instruction		511000				1.00	45,068
	TOTAL Salzbrenner, Stephen G						1.00	**45,300**
Sikorski, Jonathon D	Asst Professor	00085202	095154	12			0.400	39,093
	(37-8433-3001001)Clinical		511000				0.20	19,575
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.15	14,667
	(31-5330-0001)Psychiatry Instruction		511000				0.25	24,445
	TOTAL Sikorski, Jonathon D						1.00	**97,780**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.669**	**101,373**
SUBTOTAL FACULTY							**0.669**	**101,373**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wengel, Steven P	Asst VC for UNO/UNMC Campus Wellness	00093975	095013	12			0.000	17,500
	(37-8433-3001001)Clinical		511000				0.39	92,473
	(31-5101-0001)Dean College Of Medicine		511000				0.17	40,453
	(37-5330-1006001)Faculty-Managerial-Prof Enh		511000				0.04	10,000
	(31-5330-0001)Psychiatry Instruction		511000				0.13	30,000
	TOTAL Wengel, Steven P						1.00	**252,474**
513000 MGR/PROFESSIONAL SAL								
Brotzel, Nicholas A	BHECN Outreach Program Coordinator	00079809	263300	12	416		0.200	13,918
	(31-5330-0150)BHECN Workforce Analysis		513000				0.70	48,714
	(31-5330-0190)LB242 BhvHlth-Corrections		513000				0.10	6,959
	TOTAL Brotzel, Nicholas A						1.00	**69,591**
SUBTOTAL NONFACULTY							**0.200**	**31,418**
SUBTOTAL SALARIES & WAGES							**0.869**	**132,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,046
519200 FICA CONTRIBUTION		4466						6,374
519300 HEALTH INSURANCE CONTRIBUTION								11,951

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Adult Psychiatry (37-5330-9110005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								553
SUBTOTAL BENEFITS								**24,057**
TOTAL PERSONAL SERVICES								**156,848**
COST OBJECT TOTAL								**156,848**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (37-5340-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Assoc Professor	00092589	095152	12	1874		0.400	33,283
	(37-8440-2001001)DDIF Research		511000				0.50	41,606
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.05	4,160
	(34-1905-2216210)SPORE Batra Project #2		511000				0.05	4,161
	TOTAL Yan, Ying						1.00	**83,210**
SUBTOTAL FACULTY							**0.400**	**33,283**
SUBTOTAL SALARIES & WAGES							**0.400**	**33,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,265
519200 FICA CONTRIBUTION								1,598
519300 HEALTH INSURANCE CONTRIBUTION								2,995
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**6,030**
TOTAL PERSONAL SERVICES								**39,313**
COST OBJECT TOTAL								**39,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (37-5340-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy L	Clinical Study Nurse Coordinator	00072607	293316	12	374		0.180	16,802
	(37-8440-4001001)DDIF Administration		513000				0.42	39,207
	(36-5340-2029001)Radiation Oncology		513000				0.35	32,672
	(36-5340-2033001)Radiation Oncology		513000				0.05	4,667
	TOTAL Filler-Katz, Amy L						1.00	**93,348**
SUBTOTAL NONFACULTY							**0.180**	**16,802**
SUBTOTAL SALARIES & WAGES							**0.180**	**16,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								638
519200 FICA CONTRIBUTION								807
519300 HEALTH INSURANCE CONTRIBUTION								1,512
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**3,044**
TOTAL PERSONAL SERVICES								**19,846**
COST OBJECT TOTAL								**19,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Chi Zhang Research Fund (37-5340-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Fei	Post-Doc Rsch Assoc	00092695	095075	12	2080		1.000	43,516
Guan, Bingjie	Research Assistant	00090774	095702	12	2080	9.000	1.000	18,720
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**62,236**
SUBTOTAL NONFACULTY							**2.000**	**62,236**
SUBTOTAL SALARIES & WAGES							**2.000**	**62,236**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,365
519200 FICA CONTRIBUTION								2,987
519300 HEALTH INSURANCE CONTRIBUTION								5,601
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**11,274**
TOTAL PERSONAL SERVICES								**73,510**
COST OBJECT TOTAL								**73,510**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (37-5340-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhou, Ping	Research Assistant	00092083	095702	12	1019		0.490	23,660
SUBTOTAL NONFACULTY							**0.490**	**23,660**
SUBTOTAL SALARIES & WAGES							**0.490**	**23,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								899
519200 FICA CONTRIBUTION								1,136
519300 HEALTH INSURANCE CONTRIBUTION								2,129
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,287**
TOTAL PERSONAL SERVICES								**27,947**
COST OBJECT TOTAL								**27,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (37-5340-4004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennion, Nathan R	Asst Professor	00092901	095154	12	2080		0.965	82,200
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.04	3,000
	TOTAL Bennion, Nathan R						1.00	**85,200**
SUBTOTAL FACULTY							**0.965**	**82,200**
SUBTOTAL SALARIES & WAGES							**0.965**	**82,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,124
519200 FICA CONTRIBUTION								3,946
519300 HEALTH INSURANCE CONTRIBUTION								7,398
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								343
SUBTOTAL BENEFITS								**14,893**
TOTAL PERSONAL SERVICES								**97,093**
COST OBJECT TOTAL								**97,093**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Prof Svs Fees- Walker (37-5350-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12			0.317	29,970
	(37-8450-1001001)DDIF Instruction		513000				0.11	10,213
	(37-5350-9610001)Radiology		513000				0.11	10,323
	(31-5350-0001)Radiology Instruction		513000				0.47	44,048
	TOTAL Davis, Kristi K						1.00	**94,554**
514000 CLER/TECH/SERV WAGES								
Hunter, Tina S	GME Educational Program Coordinator III	00090030	242400	12	59	30.868	0.029	1,834
	(37-8450-1002001)House Officer		514000				0.97	62,371
	TOTAL Hunter, Tina S						1.00	**64,205**
SUBTOTAL NONFACULTY							**0.346**	**31,804**
SUBTOTAL SALARIES & WAGES							**0.346**	**31,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,209
519200 FICA CONTRIBUTION								1,527
519300 HEALTH INSURANCE CONTRIBUTION								2,862
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								133
SUBTOTAL BENEFITS								**5,763**
TOTAL PERSONAL SERVICES								**37,567**
COST OBJECT TOTAL								**37,567**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Div Of Nm Prof Svs Fees/Walker (37-5350-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Donovan, Timothy E	Asst Professor	00093766	095146	12			0.776	35,000
	(31-5350-0001)Radiology Instruction		511000				0.22	10,100
	TOTAL Donovan, Timothy E						1.00	**45,100**
Hankins, Jordan H	Professor	00092382	095150	12	530		0.255	35,000
	(37-8450-3001001)Clinical		511000				0.16	22,466
	(31-5350-0001)Radiology Instruction		511000				0.08	11,347
	TOTAL Hankins, Jordan H						0.50	**68,813**
Helvey, Jason T	Assoc Professor	00092425	095152	12	584		0.281	35,000
	(37-8450-3001001)Clinical		511000				0.35	43,886
	(31-5350-0001)Radiology Instruction		511000				0.17	20,830
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.20	25,000
	TOTAL Helvey, Jason T						1.00	**124,716**
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12	528		0.254	35,000
	(37-8450-3001001)Clinical		511000				0.25	35,126
	(31-5350-0001)Radiology Instruction		511000				0.09	12,731
	TOTAL Kunnathil, Sushama P						0.60	**82,857**
McBride, Joseph J	Assoc Professor	00093656	095152	12	535		0.257	35,000
	(37-8450-3001001)Clinical		511000				0.66	89,392
	(31-5350-0001)Radiology Instruction		511000				0.09	11,930
	(37-8450-3001001)Clinical		512100				0.00	15,000
	TOTAL McBride, Joseph J						1.00	**151,322**
Zhang, Yan	Instructor	00090485	095158	12	668		0.314	15,000
	(37-5126-1003001)Radiology		511000				0.69	35,312
	TOTAL Zhang, Yan						1.00	**50,312**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.137**	**190,000**
SUBTOTAL FACULTY							**2.137**	**190,000**
SUBTOTAL SALARIES & WAGES							**2.137**	**190,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,220
519200 FICA CONTRIBUTION								9,120
519300 HEALTH INSURANCE CONTRIBUTION								17,100
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								792
SUBTOTAL BENEFITS								**34,422**
TOTAL PERSONAL SERVICES		4474						**224,422**
COST OBJECT TOTAL								**224,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allbery, Sandra M	Assoc Professor	00093779	095152	12	2080		1.000	42,780
Beavers, Angela J	Asst Professor	00093644	095154	12	2080		1.000	45,200
Drake, Mary K	Asst Professor	00093783	095154	12	1560		0.750	34,200
Kruse, Travis D	Asst Professor	00092384	095154	12	1595		0.767	32,832
	(36-7215-2006001)CHRI General Research		511000				0.23	9,968
	TOTAL Kruse, Travis D						1.00	**42,800**
Love, Terri Lynn	Asst Professor	00093073	095154	12	2080		1.000	41,837
Powers, Andria M	Asst Professor	00083819	095154	12	1456		0.700	28,500
Wheelock, Lisa M	Asst Professor	00082624	095154	12	1144		0.550	23,689
Wong, Lincoln M	Asst Professor	00092383	095154	12	2080		1.000	40,900
	TOTAL 511000 TENURED FACULTY SALARIES						**6.767**	**289,938**
SUBTOTAL FACULTY							**6.767**	**289,938**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12	399		0.109	10,323
	(37-8450-1001001)DDIF Instruction		513000				0.11	10,213
	(31-5350-0001)Radiology Instruction		513000				0.47	44,048
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		513000				0.32	29,970
	TOTAL Davis, Kristi K						1.00	**94,554**
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	266	20.020	0.098	4,083
	(37-8450-4001001)DDIF Administration		514000				0.46	19,254
	(31-5350-0001)Radiology Instruction		514000				0.44	18,304
	TOTAL Reichart, Jennifer M						1.00	**41,641**
Hamman, Beverly J	Administrative Business Associate	00071055	242500	12	59	30.529	0.029	1,814
	(37-8450-4001001)DDIF Administration		514000				0.38	23,987
	(31-5350-0001)Radiology Instruction		514000				0.59	37,699
	TOTAL Hamman, Beverly J						1.00	**63,500**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.127**	**5,897**
SUBTOTAL NONFACULTY							**0.236**	**16,220**
SUBTOTAL SALARIES & WAGES							**7.003**	**306,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,634
519200 FICA CONTRIBUTION		4475						14,696
519300 HEALTH INSURANCE CONTRIBUTION								27,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								306
519800 WORKERS COMPENSATION								1,276
SUBTOTAL BENEFITS								**55,466**
TOTAL PERSONAL SERVICES								**361,624**
COST OBJECT TOTAL								**361,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Klein, Deborah A	Office Associate II	00086338	242415	12	98	26.442	0.047	2,600
	(37-8450-4001001)DDIF Administration		514000				0.51	27,924
	(31-5350-0001)Radiology Instruction		514000				0.45	24,476
	TOTAL Klein, Deborah A						1.00	**55,000**
SUBTOTAL NONFACULTY							**0.047**	**2,600**
SUBTOTAL SALARIES & WAGES							**0.047**	**2,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								234
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**472**
TOTAL PERSONAL SERVICES								**3,072**
COST OBJECT TOTAL								**3,072**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Willcockson, Gregory T	Research Technologist I	00087896	362302	12	1040		0.500	18,500
	(34-5360-2067001)Surgery		513000				0.50	18,500
	TOTAL Willcockson, Gregory T						1.00	**37,000**
SUBTOTAL NONFACULTY							**0.500**	**18,500**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								703
519200 FICA CONTRIBUTION								888
519300 HEALTH INSURANCE CONTRIBUTION								1,665
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,352**
TOTAL PERSONAL SERVICES								**21,852**
COST OBJECT TOTAL								**21,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: NU Foundation (37-5360-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Lead Clinical Research Coordinator	00089421	293300	12	208		0.100	5,824
	(37-1905-2207001)Eppley		513000				0.01	582
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.89	51,834
	TOTAL Desler, Michelle Marie						1.00	**58,240**
SUBTOTAL NONFACULTY							**0.100**	**5,824**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221
519200 FICA CONTRIBUTION								280
519300 HEALTH INSURANCE CONTRIBUTION								524
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**1,055**
TOTAL PERSONAL SERVICES								**6,879**
COST OBJECT TOTAL								**6,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: WILMS TUMOR PROJECT (37-5360-2070003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Xiang	Post-Doc Rsch Assoc	00092560	095075	12	520		0.250	11,920
	(36-2005-2144001)College of Pharmacy		515000				0.75	35,759
	TOTAL Liu, Xiang						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.250**	**11,920**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								453
519200 FICA CONTRIBUTION								572
519300 HEALTH INSURANCE CONTRIBUTION								1,073
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,160**
TOTAL PERSONAL SERVICES								**14,080**
COST OBJECT TOTAL								**14,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ibrahimiye, Ali N	Asst Professor	00092504	090352	12	2080		1.000	45,300
SUBTOTAL FACULTY							**1.000**	**45,300**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDonald, Kelly J	Administrator II	00087212	243300	12			0.165	13,167
	(37-8463-1001001)DDIF Instruction		513000				0.30	24,100
	(31-5360-0001)Surgery Instruction		513000				0.53	42,733
	TOTAL McDonald, Kelly J						1.00	**80,000**
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242415	12	2201	23.204	0.097	4,664
	(37-8463-4001001)DDIF Administration		514000				0.90	43,601
	TOTAL Hovorka, Tina						1.00	**48,265**
SUBTOTAL NONFACULTY							**0.262**	**17,831**
SUBTOTAL SALARIES & WAGES							**1.262**	**63,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,399
519200 FICA CONTRIBUTION								3,030
519300 HEALTH INSURANCE CONTRIBUTION								5,682
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**11,437**
TOTAL PERSONAL SERVICES								**74,568**
COST OBJECT TOTAL								**74,568**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Duncan (37-5360-4000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	2080		1.000	130,889
SUBTOTAL FACULTY							**1.000**	**130,889**
SUBTOTAL SALARIES & WAGES							**1.000**	**130,889**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,974
519200 FICA CONTRIBUTION								6,283
519300 HEALTH INSURANCE CONTRIBUTION								11,780
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								545
SUBTOTAL BENEFITS								**23,713**
TOTAL PERSONAL SERVICES								**154,602**
COST OBJECT TOTAL								**154,602**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Hammel (37-5360-4000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hammel, James M	Assoc Professor	00092764	090351	12	2080		1.000	85,517
SUBTOTAL FACULTY							**1.000**	**85,517**
SUBTOTAL SALARIES & WAGES							**1.000**	**85,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,250
519200 FICA CONTRIBUTION								4,105
519300 HEALTH INSURANCE CONTRIBUTION								7,697
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								356
SUBTOTAL BENEFITS								**15,494**
TOTAL PERSONAL SERVICES								**101,011**
COST OBJECT TOTAL								**101,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Makari, John H	Assoc Professor	00092789	090351	12	2080		0.466	21,048
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.53	24,152
	TOTAL Makari, John H						1.00	**45,200**
SUBTOTAL FACULTY							**0.466**	**21,048**
SUBTOTAL SALARIES & WAGES							**0.466**	**21,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								1,010
519300 HEALTH INSURANCE CONTRIBUTION								1,894
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**3,813**
TOTAL PERSONAL SERVICES								**24,861**
COST OBJECT TOTAL								**24,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Physical Medicine and Rehabilitation (90)
COST OBJECT: Physical Medicine&Rehabilitation (37-5390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Voto, Hope M	Asst Professor	00092179	090352	12			1.000	45,000
SUBTOTAL FACULTY							**1.000**	**45,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,710
519200 FICA CONTRIBUTION								2,160
519300 HEALTH INSURANCE CONTRIBUTION								4,050
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**8,153**
TOTAL PERSONAL SERVICES								**53,153**
COST OBJECT TOTAL								**53,153**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12			0.094	8,908
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	2,379
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.01	793
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	4,757
	(37-5410-2001001)COPH Biostatistics		511000				0.60	57,029
	(37-5495-2001001)COPH CCORDA		511000				0.09	8,908
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.04	3,806
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,902
	(34-5140-2081401)PPG Project 1		511000				0.02	1,902
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	4,757
	TOTAL Lyden, Elizabeth Ruby						1.00	**95,141**
SUBTOTAL FACULTY							**0.094**	**8,908**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pfeifer, Bradley D	Assistant Dean	00093721	095135	12	2080		1.000	150,000
TBA	Assistant Dean	00093935	095135	12	2080		1.000	125,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**275,000**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090698		00			0.000	737
Ehmke, Pamela A	Finance Administrator	00072905	243300	12	1109		0.533	48,245
	(31-5401-0540)Specific Hire		513000				0.47	42,259
	TOTAL Ehmke, Pamela A						1.00	**90,504**
Jensen, Wendi Chiarbos	Grants Administration Coordinator	00090929	243300	12	2080		1.000	69,200
Nickol, Brenda	Director, COPH Career Services	00083407	253300	12	2080		1.000	74,507
TBA	Director of Professional Programs	00072651	263300	00	2080		1.000	124,973
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	1820		0.875	66,000
	(34-1901-2118045)Biostatistics Facility		513000				0.05	3,772
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.03	1,886
	(34-1905-2238102)PCDC - Tissue Resource		513000				0.05	3,772
	TOTAL Anderson, Matthew J						1.00	**75,430**
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	503		0.242	25,676
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.66	70,252
	(34-5420-2006108)CS-CASH Admin and Planning		513000				0.05	5,306
	(36-5401-1002001)College of Public Health		513000				0.00	465
	(34-5311-3012005)Partnership for Urban MCH L	4486	513000				0.04	4,422
	TOTAL Rayamajhi, Atul						1.00	**106,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.650**	**409,338**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090699		00			0.000	47
Neff, Frances L	COPH Administration Associate	00091273	242400	12	672	27.227	0.323	18,305
	(31-5401-0500)COPH Online Worldwide Edu Fund		514000				0.02	888
	(31-5401-0540)Specific Hire		514000				0.66	37,440
	TOTAL Neff, Frances L						1.00	**56,633**
Morris, Mary E	Administrative Associate I	00079095	242402	12	104	27.025	0.050	2,811
	(31-5410-0001)Biostatistics		514000				0.95	53,401
	TOTAL Morris, Mary E						1.00	**56,212**
Rose, Tari L	Office Associate I	00071190	242409	12	2080	19.250	1.000	40,039
Ely, Catherine	Administrative Associate II	00071996	242412	12	2080	32.053	1.000	66,670
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.373**	**127,872**
SUBTOTAL NONFACULTY							**9.023**	**812,210**
SUBTOTAL SALARIES & WAGES							**9.117**	**821,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,073
519200 FICA CONTRIBUTION								35,933
519300 HEALTH INSURANCE CONTRIBUTION								66,732
519400 LIFE INSURANCE CONTRIBUTION								570
SUBTOTAL BENEFITS								**140,308**
TOTAL PERSONAL SERVICES								**961,426**
COST OBJECT TOTAL								**961,426**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12	2040		0.981	248,226
	(36-5401-1002001)College of Public Health		511000				0.01	1,355
	(37-5450-6000003)HPSBH Found.		511000				0.01	1,554
	(37-5450-6000005)Mindfulness		511000				0.01	1,865
	TOTAL Khan, Ali S						1.00	**373,000**
Grimm, Brandon L	Assoc Professor	00093466	090351	12			0.113	13,005
	(31-5401-7011)COSTSHARING/ 36-0115-1005-006		511000				0.01	1,267
	(34-5450-2006001)College of Public Health		511000				0.15	16,763
	(36-5407-2032005)College of Public Health		511000				0.20	22,924
	(31-5450-2000)HPSBH Grant Return		511000				0.40	45,634
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.07	7,606
	(36-5407-1003005)Pilot Test of Recruitment a		511000				0.07	7,605
	TOTAL Grimm, Brandon L						1.00	**144,804**
TBA	Assoc Professor	00093466	090351	12			0.000	7,308
TBA	Assoc Professor	00093268	095152	12	2080		1.000	160,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.094**	**428,539**
SUBTOTAL FACULTY							**2.094**	**428,539**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grimm, Brandon L	Director of Masters Program	00093752	095081	12			0.000	5,000
	(31-5401-7011)COSTSHARING/ 36-0115-1005-006		511000				0.01	1,267
	(34-5450-2006001)College of Public Health		511000				0.15	16,763
	(36-5407-2032005)College of Public Health		511000				0.20	22,924
	(31-5450-2000)HPSBH Grant Return		511000				0.40	45,634
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.07	7,606
	(36-5407-1003005)Pilot Test of Recruitment a		511000				0.07	7,605
	TOTAL Grimm, Brandon L						1.00	**144,804**
Khan, Ali S	Dean	00092944	095125	12			0.000	120,000
	(36-5401-1002001)College of Public Health		511000				0.01	1,355
	(37-5450-6000003)HPSBH Found.		511000				0.01	1,554
	(37-5450-6000005)Mindfulness		511000				0.01	1,865
	TOTAL Khan, Ali S						1.00	**373,000**
Grimm, Brandon L	Assoc Dean for PHP	00093982	095130	12			0.000	25,000

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5401-7011)COSTSHARING/ 36-0115-1005-006		511000				0.01	1,267
	(34-5450-2006001)College of Public Health		511000				0.15	16,763
	(36-5407-2032005)College of Public Health		511000				0.20	22,924
	(31-5450-2000)HPSBH Grant Return		511000				0.40	45,634
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.07	7,606
	(36-5407-1003005)Pilot Test of Recruitment a		511000				0.07	7,605
	TOTAL Grimm, Brandon L						1.00	**144,804**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**150,000**
SUBTOTAL NONFACULTY							**0**	**150,000**
SUBTOTAL SALARIES & WAGES							**2.094**	**578,539**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,730
519200 FICA CONTRIBUTION								25,908
519300 HEALTH INSURANCE CONTRIBUTION								48,114
519400 LIFE INSURANCE CONTRIBUTION								411
SUBTOTAL BENEFITS								**101,163**
TOTAL PERSONAL SERVICES								**679,702**
COST OBJECT TOTAL								**679,702**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: COPH Online Worldwide Edu Funds (31-5401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMillan, Analisa	Director, Distance Learning	00072840	263300	12	2080		1.000	80,702
Vinson, Laura C	Service Learning Programs Manager	00072338	263300	12	2080		1.000	67,253
Booton, Ryan C	Software Developer	00071949	303321	12	1144		0.550	50,031
	(33-5440-2686)Health Professions Tracking Se		513000				0.35	31,837
	(31-0411-2004)UneTech Joseph Siu		513000				0.10	9,096
	TOTAL Booton, Ryan C						1.00	**90,964**
Obermeier, Justin J	Workstation Specialist III	00091225	303330	12	2080	31.258	1.000	65,016
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	1377		0.662	70,252
	(34-5420-2006108)CS-CASH Admin and Planning		513000				0.05	5,306
	(36-5401-1002001)College of Public Health		513000				0.00	465
	(31-5401-0001)Dean-College of Public Health		513000				0.24	25,676
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.04	4,422
	TOTAL Rayamajhi, Atul						1.00	**106,121**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.212**	**333,254**
514000 CLER/TECH/SERV WAGES								
Neff, Frances L	COPH Administration Associate	00091273	242400	12	33	27.227	0.016	888
	(31-5401-0001)Dean-College of Public Health		514000				0.32	18,305
	(31-5401-0540)Specific Hire		514000				0.66	37,440
	TOTAL Neff, Frances L						1.00	**56,633**
SUBTOTAL NONFACULTY							**4.228**	**334,142**
SUBTOTAL SALARIES & WAGES							**4.228**	**334,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,719
519200 FICA CONTRIBUTION								21,051
519300 HEALTH INSURANCE CONTRIBUTION								39,095
519400 LIFE INSURANCE CONTRIBUTION								334
SUBTOTAL BENEFITS								**82,199**
TOTAL PERSONAL SERVICES								**416,341**
COST OBJECT TOTAL								**416,341**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Specific Hire (31-5401-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ehmke, Pamela A	Finance Administrator	00072905	243300	12	971		0.467	42,259
	(31-5401-0001)Dean-College of Public Health		513000				0.53	48,245
	TOTAL Ehmke, Pamela A						1.00	**90,504**
514000 CLER/TECH/SERV WAGES								
Merica, Lacey J	Accreditation/Administrative Associate	00072609	242400	12	2080	25.275	1.000	52,572
Neff, Frances L	COPH Administration Associate	00091273	242400	12	1375	27.227	0.661	37,440
	(31-5401-0500)COPH Online Worldwide Edu Fund		514000				0.02	888
	(31-5401-0001)Dean-College of Public Health		514000				0.32	18,305
	TOTAL Neff, Frances L						1.00	**56,633**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.661**	**90,012**
SUBTOTAL NONFACULTY							**2.128**	**132,271**
SUBTOTAL SALARIES & WAGES							**2.128**	**132,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,598
519200 FICA CONTRIBUTION								8,333
519300 HEALTH INSURANCE CONTRIBUTION								15,476
519400 LIFE INSURANCE CONTRIBUTION								132
SUBTOTAL BENEFITS								**32,539**
TOTAL PERSONAL SERVICES								**164,810**
COST OBJECT TOTAL								**164,810**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean's RHEN Reallocation (31-5401-2355)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00093715	095081	12			0.000	5,000
	SUBTOTAL NONFACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean's CRHD Reallocation (31-5401-2385)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Su, Dejun	Director Ctr Reducing Hlth Disparities	00093858	095081	12			0.000	5,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.70	92,903
	(36-5485-2014001)College of Public Health		511000				0.03	3,683
	(31-5450-0540)HP Specific Hire		511000				0.19	24,681
	(37-5485-1001003)Pediatric Mental Health Car		511000				0.08	10,848
	TOTAL Su, Dejun						1.00	**137,115**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								315
519300 HEALTH INSURANCE CONTRIBUTION								585
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,230**
TOTAL PERSONAL SERVICES								**6,230**
COST OBJECT TOTAL								**6,230**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-006 (31-5401-7011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Assoc Professor	00093466	090351	12	54		0.011	1,267
	(34-5450-2006001)College of Public Health		511000				0.15	16,763
	(36-5407-2032005)College of Public Health		511000				0.20	22,924
	(31-5450-2000)HPSBH Grant Return		511000				0.40	45,634
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.07	7,606
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.11	13,005
	(36-5407-1003005)Pilot Test of Recruitment a		511000				0.07	7,605
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	30,000
	TOTAL Grimm, Brandon L						1.00	**144,804**
SUBTOTAL FACULTY							**0.011**	**1,267**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,267**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82
519200 FICA CONTRIBUTION								80
519300 HEALTH INSURANCE CONTRIBUTION								148
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**311**
TOTAL PERSONAL SERVICES								**1,578**
COST OBJECT TOTAL								**1,578**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Education Services (OES) (05)
COST OBJECT: Educational Programs-Educational Svcs (31-5405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assistant Dean	00093276	095135	12	2080		1.000	125,000
513000 MGR/PROFESSIONAL SAL								
Tschirren, Jessica B	COPH Director, Student Affairs	00072910	253300	12	2080		1.000	90,975
514000 CLER/TECH/SERV WAGES								
Soulliere, Deanna L	Recruitment & Admissions Associate	00090084	252500	12	1963	21.448	0.944	42,099
	(31-5405-0580)Educational Services		514000				0.06	2,513
	TOTAL Soulliere, Deanna L						1.00	**44,612**
SUBTOTAL NONFACULTY							**2.944**	**258,074**
SUBTOTAL SALARIES & WAGES							**2.944**	**258,074**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,650
519200 FICA CONTRIBUTION								8,384
519300 HEALTH INSURANCE CONTRIBUTION								15,570
519400 LIFE INSURANCE CONTRIBUTION								133
SUBTOTAL BENEFITS								**32,737**
TOTAL PERSONAL SERVICES								**290,811**
COST OBJECT TOTAL								**290,811**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Education Services (OES) (05)
COST OBJECT: Educational Services (31-5405-0580)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accountant II	00072653	243301	12	1040		0.500	34,524
514000 CLER/TECH/SERV WAGES								
Sing, Tymaree Q	Student Affairs Associate	00091593	242400	12	2080	23.599	1.000	49,085
Soulliere, Deanna L	Recruitment & Admissions Associate	00090084	252500	12	117	21.448	0.056	2,513
	(31-5405-0200)Educational Programs-Education		514000				0.94	42,099
	TOTAL Soulliere, Deanna L						1.00	**44,612**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.056**	**51,598**
SUBTOTAL NONFACULTY							**1.556**	**86,122**
SUBTOTAL SALARIES & WAGES							**1.556**	**86,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,354
519200 FICA CONTRIBUTION								3,251
519300 HEALTH INSURANCE CONTRIBUTION								6,037
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**12,694**
TOTAL PERSONAL SERVICES								**98,816**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,652
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								**34,652**
COST OBJECT TOTAL								**133,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: Office of Public Health Practice (31-5407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	853		0.410	34,114
	(36-5407-2032005)College of Public Health		513000				0.10	8,177
	(36-5407-1003005)Pilot Test of Recruitment a		513000				0.49	40,884
	TOTAL Brandert, Kathleen T						1.00	**83,175**
Svoboda, Colleen M	Partnerships and Assessment Manager	00071415	263300	12	78		0.375	30,000
	(36-5407-1003005)Pilot Test of Recruitment a		513000				0.38	30,000
	TOTAL Svoboda, Colleen M						0.75	**60,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.785**	**64,114**
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Office Associate II	00072103	242415	12	1664	22.349	0.800	37,188
	(36-5407-1003005)Pilot Test of Recruitment a		514000				0.20	9,298
	TOTAL Coleman, Stacey C						1.00	**46,486**
SUBTOTAL NONFACULTY							**1.585**	**101,302**
SUBTOTAL SALARIES & WAGES							**1.585**	**101,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,585
519200 FICA CONTRIBUTION								6,382
519300 HEALTH INSURANCE CONTRIBUTION								11,852
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS								**24,920**
TOTAL PERSONAL SERVICES								**126,222**
COST OBJECT TOTAL								**126,222**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Ying	Professor	00090197	090350	12	1350		0.649	142,870
	(31-5410-2000)BIOS Grant Return		511000				0.35	77,130
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	**260,000**
Wichman, Christopher S	Asst Professor	00078682	090352	12	79		0.038	4,491
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.31	36,434
	(36-5235-2009888)Clinical Trials Office		511000				0.05	5,901
	(34-5430-2004001)College of Public Health		511000				0.10	11,802
	(36-5410-2053001)College of Public Health		511000				0.06	6,859
	(35-5220-2000001)Community Affairs		511000				0.03	3,540
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,802
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.05	5,901
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.20	23,603
	(34-5360-2066005)Optimal Stent Selection for		511000				0.02	1,967
	(31-5410-0100)POE - Biostatistics		511000				0.02	2,253
	(35-5360-2013001)Surgery		511000				0.01	1,331
	TOTAL Wichman, Christopher S						1.00	**118,014**
Haynatzki, Gleb	Professor	00093448	095150	12			0.123	22,374
	(34-1901-2118045)Biostatistics Facility		511000				0.05	9,052
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.01	2,073
	(37-5410-2001001)COPH Biostatistics		511000				0.05	8,615
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.05	9,052
	(36-5410-2052001)College of Public Health		511000				0.09	16,294
	(34-5420-2006158)Improving Safety and Health		511000				0.02	3,621
	(31-5410-0100)POE - Biostatistics		511000				0.52	93,900
	(36-5430-2026005)Research and Training Conso		511000				0.03	4,526
	(34-5360-2067001)Surgery		511000				0.06	11,541
	TOTAL Haynatzki, Gleb						1.00	**181,048**
Schmid, Kendra K	Professor	00093270	095150	12			0.256	45,479

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5410-1001001)Biostatistics		511000				0.03	5,911
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,559
	(37-5410-1001003)Father Flanagan's Boys' Hom		511000				0.11	18,775
	(31-5410-0100)POE - Biostatistics		511000				0.07	11,641
	(36-5380-2000001)Physical Medicine & Rehabil		511000				0.02	3,541
	(36-5360-2219001)Surgery		511000				0.01	1,923
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,648
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	67,179
	TOTAL Schmid, Kendra K						1.00	**202,656**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.066**	**215,214**
SUBTOTAL FACULTY							**1.066**	**215,214**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Stacia K	Administrator I	00076204	243300	12	2080		1.000	67,887
Ma, Jihyun	Statistician I	00089745	363300	12	1853		0.891	59,203
	(34-2005-2089101)Nebraska Center for Nanomed		513000				0.01	664
	(36-5360-2210001)Surgery		513000				0.01	805
	(34-5360-2077002)Uncovering pathogenic anti-		513000				0.09	5,750
	TOTAL Ma, Jihyun						1.00	**66,422**
Qiu, Fang	Statistician III	00071886	363309	12	1138		0.547	41,654
	(34-1901-2118045)Biostatistics Facility		513000				0.00	317
	(34-2005-2081001)College of Pharmacy		513000				0.04	3,048
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	3,810
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,905
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,905
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,905
	(34-5507-2035001)MMI		513000				0.10	7,621
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,764
	(34-5160-2078001)Pharmacology		513000				0.04	2,794
	(36-5260-2020002)Role of Glycosylation in FS		513000				0.03	1,905
	(34-1905-2216610)SPORE Biostatistics		513000				0.01	1,003
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.03	2,286
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.03	2,286
	TOTAL Qiu, Fang						1.00	**76,203**
Sayles, Harlan R	Statistician III	00091924	363309	12	1159		0.557	42,821

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2006708)Evaluation Program		513000				0.02	1,152
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.04	3,072
	(31-5430-0200)POE CANCER DIRECTOR		513000				0.04	2,880
	(37-5115-1007001)Primary Care Residency		513000				0.05	3,841
	(37-5241-2004001)Rheumatology		513000				0.04	2,689
	(36-5241-2054001)Rheumatology (Internal Medi		513000				0.12	8,833
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.15	11,521
	TOTAL Sayles, Harlan R						1.00	**76,809**
Shostrom, Valerie K	Statistician III	00071226	363309	12	849		0.408	31,348
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.03	1,919
	(31-3205-0989)NRI MEZA SEED GRANT		513000				0.07	5,111
	(37-5115-1007001)Primary Care Residency		513000				0.45	34,540
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.05	3,838
	TOTAL Shostrom, Valerie K						1.00	**76,756**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.403**	**242,913**
514000 CLER/TECH/SERV WAGES								
Morris, Mary E	Administrative Associate I	00079095	242402	12	1976	27.025	0.950	53,401
	(31-5401-0001)Dean-College of Public Health		514000				0.05	2,811
	TOTAL Morris, Mary E						1.00	**56,212**
SUBTOTAL NONFACULTY							**4.353**	**296,314**
SUBTOTAL SALARIES & WAGES							**5.419**	**511,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,249
519200 FICA CONTRIBUTION								32,226
519300 HEALTH INSURANCE CONTRIBUTION								59,849
519400 LIFE INSURANCE CONTRIBUTION								512
SUBTOTAL BENEFITS								**125,836**
TOTAL PERSONAL SERVICES								**637,364**
COST OBJECT TOTAL								**637,364**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Asst Professor	00078682	090352	12	40		0.019	2,253
	(31-5410-0001)Biostatistics		511000				0.04	4,491
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.31	36,434
	(36-5235-2009888)Clinical Trials Office		511000				0.05	5,901
	(34-5430-2004001)College of Public Health		511000				0.10	11,802
	(36-5410-2053001)College of Public Health		511000				0.06	6,859
	(35-5220-2000001)Community Affairs		511000				0.03	3,540
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,802
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.05	5,901
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.20	23,603
	(34-5360-2066005)Optimal Stent Selection for		511000				0.02	1,967
	(35-5360-2013001)Surgery		511000				0.01	1,331
	TOTAL Wichman, Christopher S						1.00	**118,014**
Haynatzki, Gleb	Professor	00093448	095150	12	1025		0.519	93,900
	(31-5410-0001)Biostatistics		511000				0.12	22,374
	(34-1901-2118045)Biostatistics Facility		511000				0.05	9,052
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.01	2,073
	(37-5410-2001001)COPH Biostatistics		511000				0.05	8,615
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.05	9,052
	(36-5410-2052001)College of Public Health		511000				0.09	16,294
	(34-5420-2006158)Improving Safety and Health		511000				0.02	3,621
	(36-5430-2026005)Research and Training Conso		511000				0.03	4,526
	(34-5360-2067001)Surgery		511000				0.06	11,541
	TOTAL Haynatzki, Gleb						1.00	**181,048**
Schmid, Kendra K	Professor	00093270	095150	12			0.065	11,641
	(31-5410-0001)Biostatistics		511000				0.26	45,479
	(37-5410-1001001)Biostatistics		511000				0.03	5,911
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,559
	(37-5410-1001003)Father Flanagan's Boys' Hom		511000				0.11	18,775
	(36-5380-2000001)Physical Medicine & Rehabil		511000				0.02	3,541
	(36-5360-2219001)Surgery		511000				0.01	1,923
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,648
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	67,179
	TOTAL Schmid, Kendra K						1.00	**202,656**
Yu, Fang	Professor	4501 00093271	095150	12	591		0.284	50,108

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	TOTAL Yu, Fang						1.00	**182,660**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.887**	**157,902**
SUBTOTAL FACULTY							**0.887**	**157,902**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zhang, Ying	Chairperson	00093512	095140	12			0.000	40,000
	(31-5410-2000)BIOS Grant Return		511000				0.35	77,130
	(31-5410-0001)Biostatistics		511000				0.65	142,870
	TOTAL Zhang, Ying						1.00	**260,000**
512100 ADMINISTRATIVE - PERMANENT								
Yu, Fang	Dir of Ctr for Coll on Rsch Design & Ana	00093367	095082	12			0.000	5,000

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5507-2035001)MMI		511000				0.04	7,306
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	TOTAL Yu, Fang						1.00	**182,660**
SUBTOTAL NONFACULTY							**0**	**45,000**
SUBTOTAL SALARIES & WAGES							**0.887**	**202,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,189
519200 FICA CONTRIBUTION								12,783
519300 HEALTH INSURANCE CONTRIBUTION								23,740
519400 LIFE INSURANCE CONTRIBUTION								203
SUBTOTAL BENEFITS								**49,915**
TOTAL PERSONAL SERVICES								**252,817**
COST OBJECT TOTAL								**252,817**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics Online Worldwide Tuit (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gwon, Yeongjin	Asst Professor	00078700	090352	12	678		0.326	38,045
	(36-5420-2035001)College of Public Health		511000				0.05	5,836
	(36-5420-2040001)College of Public Health		511000				0.03	2,918
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,673
	(31-5729-0024)HONGYING DAI SUPPORT		511000				0.50	58,253
	TOTAL Gwon, Yeongjin						1.00	**116,725**
Smith, Lynette M	Asst Professor	00092264	090352	12			0.349	41,155
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.00	202
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	3,200
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	3,822
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	6,401
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	6,341
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	854
	(34-1901-2118045)Biostatistics Facility		511000				0.05	6,401
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.00	202
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.02	2,560
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,416
	(34-5140-2081401)PPG Project 1		511000				0.02	2,416
	(36-5301-2374001)Pathology/Microbiology		511000				0.03	3,735
	(37-5115-1007001)Primary Care Residency		511000				0.02	2,816
	(36-5340-2031001)Radiation Oncology		511000				0.01	1,510
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	6,401
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	12,610
	(36-5360-2210001)Surgery		511000				0.01	890
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.05	6,401
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.05	6,401
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**128,014**
Wichman, Christopher S	Asst Professor	00078682	090352	12	643		0.309	36,434

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics Online Worldwide Tuit (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.04	4,491
	(36-5235-2009888)Clinical Trials Office		511000				0.05	5,901
	(34-5430-2004001)College of Public Health		511000				0.10	11,802
	(36-5410-2053001)College of Public Health		511000				0.06	6,859
	(35-5220-2000001)Community Affairs		511000				0.03	3,540
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,802
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.05	5,901
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.20	23,603
	(34-5360-2066005)Optimal Stent Selection for		511000				0.02	1,967
	(31-5410-0100)POE - Biostatistics		511000				0.02	2,253
	(35-5360-2013001)Surgery		511000				0.01	1,331
	TOTAL Wichman, Christopher S						1.00	**118,014**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.984**	**115,634**
SUBTOTAL FACULTY							**0.984**	**115,634**
SUBTOTAL SALARIES & WAGES							**0.984**	**115,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,516
519200 FICA CONTRIBUTION								7,285
519300 HEALTH INSURANCE CONTRIBUTION								13,529
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								**28,446**
TOTAL PERSONAL SERVICES								**144,080**
COST OBJECT TOTAL								**144,080**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: BIOS Grant Return (31-5410-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Ying	Professor	00090197	090350	12	730		0.351	77,130
	(31-5410-0001)Biostatistics		511000				0.65	142,870
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	**260,000**
SUBTOTAL FACULTY							**0.351**	**77,130**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician II	00090802	363300	12	990		0.476	31,753
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.06	4,003
	(37-5115-1007001)Primary Care Residency		513000				0.40	26,685
	(36-5360-2219001)Surgery		513000				0.06	4,270
	TOTAL Samson, Kaeli K						1.00	**66,711**
SUBTOTAL NONFACULTY							**0.476**	**31,753**
SUBTOTAL SALARIES & WAGES							**0.827**	**108,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,077
519200 FICA CONTRIBUTION								6,860
519300 HEALTH INSURANCE CONTRIBUTION								12,739
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								**26,785**
TOTAL PERSONAL SERVICES								**135,668**
COST OBJECT TOTAL								**135,668**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	1146		0.552	69,465
	(37-5420-3001001)COPH EAO Health Sci		511000				0.20	25,702
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	1,927
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.03	3,213
	(34-5420-2006148)Point Source Personal Prote		511000				0.20	25,702
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Achutan, Chandran						1.00	**128,509**
Bell, Jesse E	Assoc Professor	00076582	090351	12	130		0.063	5,684
	(37-5420-8000001)COPH - EAOH		511000				0.28	36,281
	(36-5420-2035001)College of Public Health		511000				0.40	49,680
	(36-5420-2039001)College of Public Health		511000				0.07	8,250
	(36-5420-2040001)College of Public Health		511000				0.04	4,968
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.16	19,337
	TOTAL Bell, Jesse E						1.00	**124,200**
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	73		0.035	4,856
	(36-1209-3003004)ASPR Part B		511000				0.01	1,923
	(36-5420-2038001)College of Public Health		511000				0.01	1,618
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	32,777
	(36-5420-3003003)NETEC Supplement		511000				0.24	32,691
	(36-5420-3001003)National Ebola Training and		511000				0.26	36,537
	(35-1209-1002001)Vice Chancellor of Research		511000				0.21	28,845
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**194,247**
Rogan, Eleanor G	Professor	00093200	095150	12	237		0.114	20,232
	(37-5420-2001001)COPH EAOH		511000				0.04	7,009
	(31-5420-2000)EAOH Grant Return		511000				0.03	4,558
	(31-5420-0100)POE - EAOH		511000				0.75	132,747
	(34-5420-2006208)Pilot/Feasibility Projects		511000				0.05	9,115
	(36-5420-2025004)The Role of Oxidative Stres		511000				0.02	3,646
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**182,307**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.764**	**100,237**
SUBTOTAL FACULTY							**0.764**	**100,237**
SUBTOTAL SALARIES & WAGES							**0.764**	**100,237**
BENEFITS								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								6,515
519200 FICA CONTRIBUTION								6,315
519300 HEALTH INSURANCE CONTRIBUTION								11,728
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								**24,658**
TOTAL PERSONAL SERVICES								**124,895**
COST OBJECT TOTAL								**124,895**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00093211	095150	12	208		0.100	14,682
	(31-0105-0094)Biosafety Officer		511000				0.23	34,122
	(36-5301-2127016)Bioterrorism Laboratory Ser		511000				0.17	24,700
	(37-8430-4001001)DDIF Administration		511000				0.07	10,018
	(37-8430-2001001)DDIF Research		511000				0.10	14,424
	(36-5420-3003003)NETEC Supplement		511000				0.05	6,587
	(36-5420-3001003)National Ebola Training and		511000				0.07	9,880
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,467
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,700
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,587
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**164,667**
Rogan, Eleanor G	Professor	00093200	095150	12	1557		0.748	132,747
	(37-5420-2001001)COPH EAOH		511000				0.04	7,009
	(31-5420-2000)EAOH Grant Return		511000				0.03	4,558
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.11	20,232
	(34-5420-2006208)Pilot/Feasibility Projects		511000				0.05	9,115
	(36-5420-2025004)The Role of Oxidative Stres		511000				0.02	3,646
	TOTAL Rogan, Eleanor G						1.00	**182,307**
TBA	Professor	00093209	095150	12	125		0.060	11,192
McMillan, JoEllyn M	Assoc Professor	00093333	095152	12	520		0.250	22,179
	(34-5160-2114001)Pharmacology		511000				0.05	4,518
	(34-5160-2118001)Pharmacology		511000				0.50	45,578
	(34-5160-2094104)SMART HAND Gendelman		511000				0.20	18,068
	TOTAL McMillan, JoEllyn M						1.00	**90,343**
TBA	Assoc Professor	00093208	095152	02	416		0.200	20,387
TBA	Asst Professor	00089149	095154	12	1040		0.500	120,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.858**	**321,187**
SUBTOTAL FACULTY							**1.858**	**321,187**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rogan, Eleanor G	Chairperson	00093879	095140	12			0.000	5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5420-2001001)COPH EAOH		511000				0.04	7,009
	(31-5420-2000)EAOH Grant Return		511000				0.03	4,558
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.11	20,232
	(34-5420-2006208)Pilot/Feasibility Projects		511000				0.05	9,115
	(36-5420-2025004)The Role of Oxidative Stres		511000				0.02	3,646
	TOTAL Rogan, Eleanor G						1.00	**182,307**
512100 ADMINISTRATIVE - PERMANENT								
Achutan, Chandran	Director of Governing Faculty	00093711	095081	12			0.000	2,500
	(37-5420-3001001)COPH EAO Health Sci		511000				0.20	25,702
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	1,927
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.03	3,213
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.55	69,465
	(34-5420-2006148)Point Source Personal Prote		511000				0.20	25,702
	TOTAL Achutan, Chandran						1.00	**128,509**
SUBTOTAL NONFACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**1.858**	**328,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,565
519200 FICA CONTRIBUTION								13,147
519300 HEALTH INSURANCE CONTRIBUTION								24,416
519400 LIFE INSURANCE CONTRIBUTION								209
SUBTOTAL BENEFITS								**51,337**
TOTAL PERSONAL SERVICES								**380,024**
COST OBJECT TOTAL								**380,024**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: EAOH Online Worldwide Tuit (31-5420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	53		0.025	3,213
	(37-5420-3001001)COPH EAO Health Sci		511000				0.20	25,702
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	1,927
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.55	69,465
	(34-5420-2006148)Point Source Personal Prote		511000				0.20	25,702
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Achutan, Chandran						1.00	**128,509**
Bell, Jesse E	Assoc Professor	00076582	090351	12	324		0.156	19,337
	(37-5420-8000001)COPH - EAOH		511000				0.28	36,281
	(36-5420-2035001)College of Public Health		511000				0.40	49,680
	(36-5420-2039001)College of Public Health		511000				0.07	8,250
	(36-5420-2040001)College of Public Health		511000				0.04	4,968
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.06	5,684
	TOTAL Bell, Jesse E						1.00	**124,200**
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	490		0.235	32,777
	(36-1209-3003004)ASPR Part B		511000				0.01	1,923
	(36-5420-2038001)College of Public Health		511000				0.01	1,618
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.04	4,856
	(36-5420-3003003)NETEC Supplement		511000				0.24	32,691
	(36-5420-3001003)National Ebola Training and		511000				0.26	36,537
	(35-1209-1002001)Vice Chancellor of Research		511000				0.21	28,845
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**194,247**
Rautiainen, Risto	Professor	00093626	095150	12	508		0.244	35,117
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.16	23,526
	(34-5420-2006118)Emerging Issues Program		511000				0.11	15,106
	(34-5420-2006138)Enhancing Hlth & Safety of		511000				0.02	2,971
	(34-5250-2005503)Great Plains IDeA-CTR Outre		511000				0.21	29,717
	(34-5420-2006158)Improving Safety and Health		511000				0.05	7,429
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	7,429
	(34-5420-2006508)Surveillance of Agricultura		511000				0.16	22,288
	TOTAL Rautiainen, Risto						1.00	**148,583**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.660**	**90,444**
SUBTOTAL FACULTY							**0.660**	**90,444**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: EAOH Online Worldwide Tuit (31-5420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Rautiainen, Risto	Director of the Agri Health Center	00093569	095081	12			0.000	5,000
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.16	23,526
	(34-5420-2006118)Emerging Issues Program		511000				0.11	15,106
	(34-5420-2006138)Enhancing Hlth & Safety of		511000				0.02	2,971
	(34-5250-2005503)Great Plains IDeA-CTR Outre		511000				0.21	29,717
	(34-5420-2006158)Improving Safety and Health		511000				0.05	7,429
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	7,429
	(34-5420-2006508)Surveillance of Agricultura		511000				0.16	22,288
	TOTAL Rautiainen, Risto						1.00	**148,583**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.660**	**95,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,204
519200 FICA CONTRIBUTION								6,013
519300 HEALTH INSURANCE CONTRIBUTION								11,167
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**23,479**
TOTAL PERSONAL SERVICES								**118,923**
COST OBJECT TOTAL								**118,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: EAOH Grant Return (31-5420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	1664		0.800	46,422
	(36-5420-2025004)The Role of Oxidative Stres		511000				0.20	11,606
	TOTAL Zahid, Muhammad						1.00	**58,028**
Rogan, Eleanor G	Professor	00093200	095150	12	53		0.026	4,558
	(37-5420-2001001)COPH EAOH		511000				0.04	7,009
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.11	20,232
	(31-5420-0100)POE - EAOH		511000				0.75	132,747
	(34-5420-2006208)Pilot/Feasibility Projects		511000				0.05	9,115
	(36-5420-2025004)The Role of Oxidative Stres		511000				0.02	3,646
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**182,307**
Wyatt, Todd A	Professor	00093516	095150	12	387		0.186	29,702
	(34-5420-2006408)ADMA:A Novel Pathway in Org		511000				0.10	15,952
	(36-5420-2036005)COPH Environ; Agri & Occ He		511000				0.03	4,129
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.06	9,572
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,978
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	8,750
	(37-5115-1013001)Larson Professorship for Re		511000				0.12	18,845
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,952
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,952
	TOTAL Wyatt, Todd A						0.80	**126,832**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.012**	**80,682**
SUBTOTAL FACULTY							**1.012**	**80,682**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Administrator I	00072182	243300	12	2080		1.000	72,064
514000 CLER/TECH/SERV WAGES								
Maley, Rachel J	Office Associate II	00072807	242415	12	2080	20.520	1.000	42,682
SUBTOTAL NONFACULTY							**2.000**	**114,746**
SUBTOTAL SALARIES & WAGES							**3.012**	**195,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,703
519200 FICA CONTRIBUTION								12,312
519300 HEALTH INSURANCE CONTRIBUTION		4513						22,865
519400 LIFE INSURANCE CONTRIBUTION								195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: EAOH Grant Return (31-5420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**48,075**
	TOTAL PERSONAL SERVICES							**243,503**
	COST OBJECT TOTAL							**243,503**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: COSTSHARING 36-5420-2034-001 (31-5420-7011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	32		0.015	1,927
	(37-5420-3001001)COPH EAO Health Sci		511000				0.20	25,702
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.03	3,213
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.55	69,465
	(34-5420-2006148)Point Source Personal Prote		511000				0.20	25,702
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Achutan, Chandran						1.00	**128,509**
Yoder, Aaron M	Assoc Professor	00093468	090351	12	40		0.019	2,141
	(21-6321-0001)Biological Systems Engineering		511000				0.05	4,802
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.06	6,201
	(34-1826-2001001)College of Nursing		511000				0.04	4,510
	(34-5420-2006158)Improving Safety and Health		511000				0.41	45,664
	(34-5420-2006308)Outreach Program		511000				0.23	26,045
	(35-5420-2004002)Safety in Agriculture for Y		511000				0.15	16,913
	(25-6321-0279001)USDA NIFA NE AgrAbility 201		511000				0.05	4,802
	TOTAL Yoder, Aaron M						1.00	**111,078**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.034**	**4,068**
SUBTOTAL FACULTY							**0.034**	**4,068**
SUBTOTAL SALARIES & WAGES							**0.034**	**4,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264
519200 FICA CONTRIBUTION								256
519300 HEALTH INSURANCE CONTRIBUTION								476
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,000**
TOTAL PERSONAL SERVICES								**5,068**
COST OBJECT TOTAL								**5,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	1169		0.561	78,966
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.02	2,038
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.10	14,047
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.07	9,364
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	7,024
	(34-5420-2006508)Surveillance of Agricultura		511000				0.04	5,619
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.17	23,412
	TOTAL Baccaglini, Lorena						1.00	**140,470**
Hill, Jennie L	Assoc Professor	00093947	090351	12	450		0.216	28,728
	(36-5450-2043001)A randomized-controlled tri		511000				0.09	12,178
	(34-5430-2004001)College of Public Health		511000				0.25	33,212
	(36-5430-2038001)College of Public Health		511000				0.10	13,285
	(36-5450-2056001)College of Public Health		511000				0.00	277
	(37-5450-2001002)Gretchen Swanson Center Nut		511000				0.30	39,854
	(36-5430-2037002)Promoting Sustainability vi		511000				0.04	5,314
	TOTAL Hill, Jennie L						1.00	**132,848**
Farazi, Paraskevi A	Asst Professor	00093464	090352	12	1280		0.615	64,004
	(36-5430-2034002)Nebraska Center for the Pre		511000				0.39	40,015
	TOTAL Farazi, Paraskevi A						1.00	**104,019**
Ratnapradipa, Kendra L	Asst Professor	00093273	090352	12	1173		0.564	59,220
	(37-5430-4000004)Dean Khan EPI Specific Hire		511000				0.44	45,780
	TOTAL Ratnapradipa, Kendra L						1.00	**105,000**
TBA	Asst Professor	00093464	090352	12			0.000	6,814
TBA	Professor	00078916	095150	12			0.000	33,935
TBA	Professor	00093645	095150	12	1040		0.500	120,000
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	753		0.214	32,466
	(34-5507-1041101)Behavioral Health Workforce		511000				0.06	9,302
	(31-5430-2000)EPI Grant Return		511000				0.08	11,163
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.25	37,210
	(36-5330-3005002)Project Echo		511000				0.00	558
	(34-5330-3000001)Psychiatry		511000				0.06	9,302
	(34-5330-3001001)Psychiatry		511000				0.06	9,302
	(34-5330-3002001)Psychiatry		511000				0.06	9,302
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.21	31,013
	TOTAL Watanabe-Galloway, Shinobu						1.00	**152,118**
LeVan, Tricia D	Assoc Professor	00093378	095152	12	371		0.546	76,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2006408)ADMA:A Novel Pathway in Org		511000				0.05	6,996
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,088
	(37-5115-1009001)Lehnhoff Professorship		511000				0.16	22,145
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.17	23,323
	TOTAL LeVan, Tricia D						1.00	**139,931**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.216**	**500,512**
SUBTOTAL FACULTY							**3.216**	**500,512**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Levy, Deborah A	Chairperson	00093116	095140	12	792		0.381	87,393
	(31-5430-0500)EPI Online Worldwide Tuit		512000				0.13	29,651
	(31-5430-0200)POE CANCER DIRECTOR		512100				0.49	152,455
	TOTAL Levy, Deborah A						1.00	**269,499**
Watanabe-Galloway, Shinobu	Vice Chair Epidemiology	00093926	095145	12			0.000	2,500
	(34-5507-1041101)Behavioral Health Workforce		511000				0.06	9,302
	(31-5430-2000)EPI Grant Return		511000				0.08	11,163
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.25	37,210
	(36-5330-3005002)Project Echo		511000				0.00	558
	(34-5330-3000001)Psychiatry		511000				0.06	9,302
	(34-5330-3001001)Psychiatry		511000				0.06	9,302
	(34-5330-3002001)Psychiatry		511000				0.06	9,302
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.21	31,013
	TOTAL Watanabe-Galloway, Shinobu						1.00	**152,118**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.381**	**89,893**
512100 ADMINISTRATIVE - PERMANENT								
Arcari, Christine M	Assoc Dean for Academic and Student Affr	00093832	095135	12			0.000	25,000
	(31-5430-7018)COSTSHARING/ 36-0115-1005-006		511000				0.01	1,346
	(31-5430-0540)EPI Panigrahi Hire		511000				0.99	135,232
	TOTAL Arcari, Christine M						1.00	**161,578**
SUBTOTAL NONFACULTY							**0.381**	**114,893**
SUBTOTAL SALARIES & WAGES							**3.597**	**615,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,553
519200 FICA CONTRIBUTION								28,643
519300 HEALTH INSURANCE CONTRIBUTION								53,195
519400 LIFE INSURANCE CONTRIBUTION								455
SUBTOTAL BENEFITS		4517						**111,846**
TOTAL PERSONAL SERVICES								**727,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**727,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: POE CANCER DIRECTOR (31-5430-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Deborah A	Director Stipend	00093020	095081	12			0.000	40,000
Levy, Deborah A	Dir Ctr for Cancr Prev and Population Sc	00093979	095081	12	1019		0.490	112,455
	(31-5430-0500)EPI Online Worldwide Tuit		512000				0.13	29,651
	(31-5430-0100)POE - EPI		512000				0.38	87,393
	TOTAL Levy, Deborah A						1.00	**269,499**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.490**	**152,455**
513000 MGR/PROFESSIONAL SAL								
Brown, Krista A	CCPPS Program Manager	00091185	263300	12	2080		1.000	56,778
TBA	Health Data Analyst	00076162	363302	12	2080		1.000	42,887
Sayles, Harlan R	Statistician III	00091924	363309	12	79		0.038	2,880
	(31-5410-0001)Biostatistics		513000				0.56	42,821
	(34-5420-2006708)Evaluation Program		513000				0.02	1,152
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.04	3,072
	(37-5115-1007001)Primary Care Residency		513000				0.05	3,841
	(37-5241-2004001)Rheumatology		513000				0.04	2,689
	(36-5241-2054001)Rheumatology (Internal Medi		513000				0.12	8,833
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.15	11,521
	TOTAL Sayles, Harlan R						1.00	**76,809**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.038**	**102,545**
SUBTOTAL NONFACULTY							**2.528**	**255,000**
SUBTOTAL SALARIES & WAGES							**2.528**	**255,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,787
519200 FICA CONTRIBUTION								13,363
519300 HEALTH INSURANCE CONTRIBUTION								24,817
519400 LIFE INSURANCE CONTRIBUTION								212
SUBTOTAL BENEFITS								**52,179**
TOTAL PERSONAL SERVICES								**307,179**
COST OBJECT TOTAL								**307,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Online Worldwide Tuit (31-5430-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	697		0.336	78,563
	(36-1209-3003004)ASPR Part B		511000				0.02	3,846
	(37-5430-2001001)COPH Epidemiology		511000				0.22	50,563
	(37-5430-1001007)Children' Specialty Phys Co		511000				0.05	11,725
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.03	7,110
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.01	1,923
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.06	13,461
	(36-5420-3003003)NETEC Supplement		511000				0.13	29,807
	(36-5420-3001003)National Ebola Training and		511000				0.12	27,883
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,616
	TOTAL Cieslak, Theodore J						1.00	**234,497**
SUBTOTAL FACULTY							**0.336**	**78,563**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Levy, Deborah A	Chairperson	00093116	095140	12	269		0.129	29,651
	(31-5430-0100)POE - EPI		512000				0.38	87,393
	(31-5430-0200)POE CANCER DIRECTOR		512100				0.49	152,455
	TOTAL Levy, Deborah A						1.00	**269,499**
SUBTOTAL NONFACULTY							**0.129**	**29,651**
SUBTOTAL SALARIES & WAGES							**0.465**	**108,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,034
519200 FICA CONTRIBUTION								6,817
519300 HEALTH INSURANCE CONTRIBUTION								12,661
519400 LIFE INSURANCE CONTRIBUTION								108
SUBTOTAL BENEFITS								**26,620**
TOTAL PERSONAL SERVICES								**134,834**
COST OBJECT TOTAL								**134,834**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Panigrahi Hire (31-5430-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arcari, Christine M	Assoc Professor	00093207	090351	12	2059		0.990	135,232
	(31-5430-7018)COSTSHARING/ 36-0115-1005-006		511000				0.01	1,346
	(31-5430-0100)POE - EPI		512100				0.00	25,000
	TOTAL Arcari, Christine M						1.00	**161,578**
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	1133		0.545	66,913
	(37-5450-6000002)Biopreparedness Business Ca		511000				0.04	4,973
	(31-5430-7016)COSTSHARING 36-0401-2012-001		511000				0.02	1,843
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.05	6,144
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.20	24,576
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	18,432
	TOTAL Meaker-Medcalf, Sharon J						1.00	**122,881**
Mengist, Abraham D	Asst Professor	00093426	090352	12	2080		1.000	100,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.535**	**302,145**
SUBTOTAL FACULTY							**2.535**	**302,145**
SUBTOTAL SALARIES & WAGES							**2.535**	**302,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,639
519200 FICA CONTRIBUTION								19,035
519300 HEALTH INSURANCE CONTRIBUTION								35,351
519400 LIFE INSURANCE CONTRIBUTION								302
SUBTOTAL BENEFITS								**74,327**
TOTAL PERSONAL SERVICES								**376,472**
COST OBJECT TOTAL								**376,472**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Grant Return (31-5430-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	127		0.075	11,163
	(34-5507-1041101)Behavioral Health Workforce		511000				0.06	9,302
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.25	37,210
	(31-5430-0100)POE - EPI		511000				0.21	32,466
	(36-5330-3005002)Project Echo		511000				0.00	558
	(34-5330-3000001)Psychiatry		511000				0.06	9,302
	(34-5330-3001001)Psychiatry		511000				0.06	9,302
	(34-5330-3002001)Psychiatry		511000				0.06	9,302
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.21	31,013
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**152,118**
SUBTOTAL FACULTY							**0.075**	**11,163**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrington, Michael D	Administrator I	00072618	243336	12	1560		0.750	48,750
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.02	1,300
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.23	14,950
	TOTAL Harrington, Michael D						1.00	**65,000**
514000 CLER/TECH/SERV WAGES								
Barnett, Sharon A	Office Associate II	00072256	242415	12	2080	18.525	1.000	38,532
SUBTOTAL NONFACULTY							**1.750**	**87,282**
SUBTOTAL SALARIES & WAGES							**1.825**	**98,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,399
519200 FICA CONTRIBUTION								6,202
519300 HEALTH INSURANCE CONTRIBUTION								11,518
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								**24,217**
TOTAL PERSONAL SERVICES								**122,662**
COST OBJECT TOTAL								**122,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: COSTSHARING 36-0401-2012-001 (31-5430-7016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	31		0.015	1,843
	(37-5450-6000002)Biopreparedness Business Ca		511000				0.04	4,973
	(31-5430-0540)EPI Panigrahi Hire		511000				0.55	66,913
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.05	6,144
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.20	24,576
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	18,432
	TOTAL Meaker-Medcalf, Sharon J						1.00	**122,881**
SUBTOTAL FACULTY							**0.015**	**1,843**
SUBTOTAL SALARIES & WAGES							**0.015**	**1,843**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120
519200 FICA CONTRIBUTION								116
519300 HEALTH INSURANCE CONTRIBUTION								216
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**454**
TOTAL PERSONAL SERVICES								**2,297**
COST OBJECT TOTAL								**2,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: COSTSHARING/ 36-0115-1005-006 (31-5430-7018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arcari, Christine M	Assoc Professor	00093207	090351	12	21		0.010	1,346
	(31-5430-0540)EPI Panigrahi Hire		511000				0.99	135,232
	(31-5430-0100)POE - EPI		512100				0.00	25,000
	TOTAL Arcari, Christine M						1.00	**161,578**
SUBTOTAL FACULTY							**0.010**	**1,346**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87
519200 FICA CONTRIBUTION								85
519300 HEALTH INSURANCE CONTRIBUTION								157
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**330**
TOTAL PERSONAL SERVICES								**1,676**
COST OBJECT TOTAL								**1,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tak, Hyo Jung	Asst Professor	00092339	090352	12	2080		1.000	95,060
Wehbi, Nizar K	Asst Professor	00093157	090352	12	1106		0.532	53,223
	(31-5440-0100)POE - HSRA		511000				0.44	43,621
	(31-5455-1301)RHEN - Family Practice		511000				0.03	3,205
	(31-5440-0100)POE - HSRA		512100				0.00	2,500
	TOTAL Wehbi, Nizar K						1.00	**102,549**
Chen, Li-Wu	Professor	00089733	095150	12	1006		0.484	88,870
	(34-0915-3003006)College of Dentistry		511000				0.10	19,014
	(36-5440-2049001)College of Public Health		511000				0.07	13,204
	(37-5440-1001008)NE DHHS Geospatial Agreemen		511000				0.02	3,773
	(37-5440-1001007)NE DHHS Public Hlth Data An		511000				0.02	3,773
	(31-5440-0100)POE - HSRA		511000				0.30	55,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**188,634**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.016**	**237,153**
SUBTOTAL FACULTY							**2.016**	**237,153**
SUBTOTAL SALARIES & WAGES							**2.016**	**237,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,415
519200 FICA CONTRIBUTION								14,941
519300 HEALTH INSURANCE CONTRIBUTION								27,747
519400 LIFE INSURANCE CONTRIBUTION								237
SUBTOTAL BENEFITS								**58,340**
TOTAL PERSONAL SERVICES								**295,493**
COST OBJECT TOTAL								**295,493**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wehbi, Nizar K	Asst Professor	00093157	090352	12	907		0.436	43,621
	(31-5440-0001)Health Services Admin & Resear		511000				0.53	53,223
	(31-5455-1301)RHEN - Family Practice		511000				0.03	3,205
	TOTAL Wehbi, Nizar K						1.00	**102,549**
Chen, Li-Wu	Professor	00089733	095150	12	623		0.300	55,000
	(34-0915-3003006)College of Dentistry		511000				0.10	19,014
	(36-5440-2049001)College of Public Health		511000				0.07	13,204
	(31-5440-0001)Health Services Admin & Resear		511000				0.48	88,870
	(37-5440-1001008)NE DHHS Geospatial Agreemen		511000				0.02	3,773
	(37-5440-1001007)NE DHHS Public Hlth Data An		511000				0.02	3,773
	TOTAL Chen, Li-Wu						1.00	**188,634**
Palm, David W	Assoc Professor	00085031	095152	12	720		0.346	39,190
	(34-0915-3003006)College of Dentistry		511000				0.10	11,839
	(34-5250-2005503)Great Plains IDeA-CTR Outre		511000				0.05	5,670
	TOTAL Palm, David W						0.50	**56,699**
Wang, Hongmei	Assoc Professor	00092986	095152	12	1399		0.673	82,303
	(37-5440-1001002)CSC Medical Education Train		511000				0.08	9,475
	(36-5440-2049001)College of Public Health		511000				0.25	30,593
	TOTAL Wang, Hongmei						1.00	**122,371**
Wilson, Fernando	Assoc Professor	00093720	095152	12	743		0.358	49,209
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.00	7,381
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.41	56,800
	(37-5440-6000003)Medical Legal Aid Project		511000				0.12	16,449
	(31-5455-1301)RHEN - Family Practice		511000				0.02	3,348
	(34-5420-2006508)Surveillance of Agricultura		511000				0.03	4,429
	(37-5440-1001003)Masters of Healthcare Admin		512100				0.00	5,000
	TOTAL Wilson, Fernando						0.95	**147,616**
Kim, Jungyoon	Asst Professor	00093274	095154	12	1456		0.700	66,381
	TOTAL 511000 TENURED FACULTY SALARIES						**2.813**	**335,704**
SUBTOTAL FACULTY							**2.813**	**335,704**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Siahpush, Mohammad	Chairperson	00093118	095140	12			0.000	5,000

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5450-2047001)Adolescent Health Project		511000				0.08	13,824
	(31-5450-2000)HPSBH Grant Return		511000				0.26	47,881
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.20	35,706
	(31-5450-0100)POE - HPSBH		511000				0.47	84,934
	(31-5450-0100)POE - HPSBH		512100				0.00	25,000
	TOTAL Siahpush, Mohammad						1.00	**212,345**
512100 ADMINISTRATIVE - PERMANENT								
Wehbi, Nizar K	Deputy Director	00085078	090421	12			0.000	2,500
	(31-5440-0001)Health Services Admin & Resear		511000				0.53	53,223
	(31-5455-1301)RHEN - Family Practice		511000				0.03	3,205
	TOTAL Wehbi, Nizar K						1.00	**102,549**
Chen, Li-Wu	Director of Ctr for Hlth P A & R H Res	00093790	095081	12			0.000	5,000
	(34-0915-3003006)College of Dentistry		511000				0.10	19,014
	(36-5440-2049001)College of Public Health		511000				0.07	13,204
	(31-5440-0001)Health Services Admin & Resear		511000				0.48	88,870
	(37-5440-1001008)NE DHHS Geospatial Agreemen		511000				0.02	3,773
	(37-5440-1001007)NE DHHS Public Hlth Data An		511000				0.02	3,773
	TOTAL Chen, Li-Wu						1.00	**188,634**
Wilson, Fernando	Director Center for Health Policy	00079602	095081	12			0.000	5,000
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.00	7,381
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.41	56,800
	(37-5440-6000003)Medical Legal Aid Project		511000				0.12	16,449
	(31-5455-1301)RHEN - Family Practice		511000				0.02	3,348
	(34-5420-2006508)Surveillance of Agricultura		511000				0.03	4,429
	(37-5440-1001003)Masters of Healthcare Admin		512100				0.00	5,000
	TOTAL Wilson, Fernando						0.95	**147,616**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**12,500**
	SUBTOTAL NONFACULTY						**0**	**17,500**
	SUBTOTAL SALARIES & WAGES						**2.813**	**353,204**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,958
519200 FICA CONTRIBUTION								22,252
519300 HEALTH INSURANCE CONTRIBUTION								41,325
519400 LIFE INSURANCE CONTRIBUTION								353
	SUBTOTAL BENEFITS							**86,888**
	TOTAL PERSONAL SERVICES							**440,092**
	COST OBJECT TOTAL							**440,092**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: HSRA Online Worldwide Tuit (31-5440-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Fernando	Assoc Professor	00093720	095152	12	858		0.412	56,800
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.00	7,381
	(37-5440-6000003)Medical Legal Aid Project		511000				0.12	16,449
	(31-5440-0100)POE - HSRA		511000				0.36	49,209
	(31-5455-1301)RHEN - Family Practice		511000				0.02	3,348
	(34-5420-2006508)Surveillance of Agricultura		511000				0.03	4,429
	(37-5440-1001003)Masters of Healthcare Admin		512100				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Wilson, Fernando						0.95	**147,616**
SUBTOTAL FACULTY							**0.412**	**56,800**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Howard, Denise	Office Associate II	00091730	242415	12	1720	22.979	0.827	39,535
	(31-5440-0560)POE-Patient Focused Applic of		514000				0.17	8,262
	TOTAL Howard, Denise						1.00	**47,797**
SUBTOTAL NONFACULTY							**0.827**	**39,535**
SUBTOTAL SALARIES & WAGES							**1.239**	**96,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,262
519200 FICA CONTRIBUTION								6,069
519300 HEALTH INSURANCE CONTRIBUTION								11,271
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								**23,698**
TOTAL PERSONAL SERVICES								**120,033**
COST OBJECT TOTAL								**120,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093561	090350	12	2080		1.000	176,741
SUBTOTAL FACULTY							**1.000**	**176,741**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dundis, Jason M	Administrator I	00089151	243300	12	1040		0.500	30,420
	(37-5485-3001001)COPH Hlth Disparities		513000				0.40	24,336
	(33-5440-2686)Health Professions Tracking Se		513000				0.10	6,084
	TOTAL Dundis, Jason M						1.00	**60,840**
514000 CLER/TECH/SERV WAGES								
Howard, Denise	Office Associate II	00091730	242415	12	360	22.979	0.173	8,262
	(31-5440-0500)HSRA Online Worldwide Tuit		514000				0.83	39,535
	TOTAL Howard, Denise						1.00	**47,797**
SUBTOTAL NONFACULTY							**0.673**	**38,682**
SUBTOTAL SALARIES & WAGES							**1.673**	**215,423**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,514
519200 FICA CONTRIBUTION								2,437
519300 HEALTH INSURANCE CONTRIBUTION								4,526
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**9,516**
TOTAL PERSONAL SERVICES								**224,939**
COST OBJECT TOTAL								**224,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	934		0.449	48,115
	(36-5450-2047001)Adolescent Health Project		511000				0.11	11,216
	(31-5450-2000)HPSBH Grant Return		511000				0.39	42,241
	(37-5450-1001009)Hopewell Fund Contract		511000				0.05	5,585
	(37-5450-6000001)Mauer Distinguished Chair		512000				0.00	5,000
	TOTAL Tibbits, Melissa K						1.00	**112,157**
Shope, Ronald J	Professor	00093205	095150	12	520		0.250	23,668
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.25	23,672
	TOTAL Shope, Ronald J						0.50	**47,340**
Siahpush, Mohammad	Professor	00093272	095150	12	969		0.465	84,934
	(36-5450-2047001)Adolescent Health Project		511000				0.08	13,824
	(31-5450-2000)HPSBH Grant Return		511000				0.26	47,881
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.20	35,706
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	TOTAL Siahpush, Mohammad						1.00	**212,345**
Rajaram, Shireen	Assoc Professor	00093680	095152	02	2080		1.000	119,406
Britigan, Denise H	Asst Professor	00093465	095154	12	104		0.050	4,902
Maloney, Shannon I	Asst Professor	00093451	095154	12	726		0.348	32,941
	(36-5450-2055001)College of Public Health		511000				0.17	15,725
	(37-5450-6000003)HPSBH Found.		511000				0.01	1,179
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.37	35,068
	(37-5450-6000004)Preconception Care Campaign		511000				0.10	9,434
	TOTAL Maloney, Shannon I						1.00	**94,347**
Pounds, Leanne C	Asst Professor	00093433	095154	12	915		0.440	36,501
	(34-5420-2006308)Outreach Program		511000				0.06	4,977
	TOTAL Pounds, Leanne C						0.50	**41,478**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.002**	**350,467**
SUBTOTAL FACULTY							**3.002**	**350,467**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Estabrooks, Paul A	Chairperson	00093799	095140	12			0.000	19,202

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5450-2043001)A randomized-controlled tri		511000				0.11	21,908
	(37-5485-3001001)COPH Hlth Disparities		511000				0.07	14,234
	(34-5430-2004001)College of Public Health		511000				0.15	28,891
	(36-5450-2046001)College of Public Health		511000				0.22	42,300
	(36-5450-2056001)College of Public Health		511000				0.07	14,256
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.22	42,300
	(31-5450-0540)HP Specific Hire		511000				0.09	17,399
	(37-5450-1001001)Health Promotion		511000				0.03	5,288
	(36-5430-2037002)Promoting Sustainability vi		511000				0.03	5,724
	TOTAL Estabrooks, Paul A						1.00	**211,502**
512100 ADMINISTRATIVE - PERMANENT								
Siahpush, Mohammad	Assoc Dean for Research	00093768	095130	12			0.000	25,000
	(36-5450-2047001)Adolescent Health Project		511000				0.08	13,824
	(31-5450-2000)HPSBH Grant Return		511000				0.26	47,881
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.20	35,706
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	TOTAL Siahpush, Mohammad						1.00	**212,345**
SUBTOTAL NONFACULTY							**0**	**44,202**
SUBTOTAL SALARIES & WAGES							**3.002**	**394,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,653
519200 FICA CONTRIBUTION								24,864
519300 HEALTH INSURANCE CONTRIBUTION								46,176
519400 LIFE INSURANCE CONTRIBUTION								395
SUBTOTAL BENEFITS								**97,088**
TOTAL PERSONAL SERVICES								**491,757**
COST OBJECT TOTAL								**491,757**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE Buffet Early Ch (31-5450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzewaltowski, David A	Professor	00093608	095150	12	1296		0.623	118,402
	(34-5450-2006001)College of Public Health		511000				0.30	57,074
	(36-5450-2048002)Evaluating a Systems-Based		511000				0.00	300
	(31-5450-2000)HPSBH Grant Return		511000				0.08	14,218
	TOTAL Dzewaltowski, David A						1.00	**229,994**
SUBTOTAL FACULTY							**0.623**	**118,402**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dzewaltowski, David A	Endowed Comm Chair Ntrn, PA, and Obesity	00092936	095189	12			0.000	40,000
	(34-5450-2006001)College of Public Health		511000				0.30	57,074
	(36-5450-2048002)Evaluating a Systems-Based		511000				0.00	300
	(31-5450-2000)HPSBH Grant Return		511000				0.08	14,218
	TOTAL Dzewaltowski, David A						1.00	**229,994**
SUBTOTAL NONFACULTY							**0**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.623**	**158,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,296
519200 FICA CONTRIBUTION								9,979
519300 HEALTH INSURANCE CONTRIBUTION								18,533
519400 LIFE INSURANCE CONTRIBUTION								158
SUBTOTAL BENEFITS								**38,966**
TOTAL PERSONAL SERVICES								**197,368**
COST OBJECT TOTAL								**197,368**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HPSBH Online Worldwide Tuit (31-5450-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siahpush, Mohammad	Professor	00093272	095150	12	407		0.196	35,706
	(36-5450-2047001)Adolescent Health Project		511000				0.08	13,824
	(31-5450-2000)HPSBH Grant Return		511000				0.26	47,881
	(31-5450-0100)POE - HPSBH		511000				0.47	84,934
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	(31-5450-0100)POE - HPSBH		512100				0.00	25,000
	TOTAL Siahpush, Mohammad						1.00	**212,345**
Raikes, Hilary A	Assoc Professor	00093763	095152	12	1447		0.696	92,931
	(31-5450-2000)HPSBH Grant Return		511000				0.15	20,614
	(36-5450-2042001)Porticus Foundation Social-		511000				0.15	20,037
	TOTAL Raikes, Hilary A						1.00	**133,582**
Maloney, Shannon I	Asst Professor	00093451	095154	12	773		0.372	35,068
	(36-5450-2055001)College of Public Health		511000				0.17	15,725
	(37-5450-6000003)HPSBH Found.		511000				0.01	1,179
	(31-5450-0100)POE - HPSBH		511000				0.35	32,941
	(37-5450-6000004)Preconception Care Campaign		511000				0.10	9,434
	TOTAL Maloney, Shannon I						1.00	**94,347**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.264**	**163,705**
SUBTOTAL FACULTY							**1.264**	**163,705**
SUBTOTAL SALARIES & WAGES							**1.264**	**163,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,641
519200 FICA CONTRIBUTION								10,313
519300 HEALTH INSURANCE CONTRIBUTION								19,153
519400 LIFE INSURANCE CONTRIBUTION								164
SUBTOTAL BENEFITS								**40,271**
TOTAL PERSONAL SERVICES								**203,976**
COST OBJECT TOTAL								**203,976**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HP Specific Hire (31-5450-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Almeida, Fabio	Assoc Professor	00092054	090351	12	1352		0.650	91,615
	(36-5450-2046001)College of Public Health		511000				0.30	42,284
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.05	7,047
	TOTAL Almeida, Fabio						1.00	**140,946**
Robbins, Regina E	Asst Professor	00093764	090352	12	1005		0.483	44,186
	(31-5450-2000)HPSBH Grant Return		511000				0.27	24,432
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.25	22,873
	TOTAL Robbins, Regina E						1.00	**91,491**
Estabrooks, Paul A	Professor	00078822	095150	12	188		0.090	17,399
	(36-5450-2043001)A randomized-controlled tri		511000				0.11	21,908
	(37-5485-3001001)COPH Hlth Disparities		511000				0.07	14,234
	(34-5430-2004001)College of Public Health		511000				0.15	28,891
	(36-5450-2046001)College of Public Health		511000				0.22	42,300
	(36-5450-2056001)College of Public Health		511000				0.07	14,256
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.22	42,300
	(37-5450-1001001)Health Promotion		511000				0.03	5,288
	(36-5430-2037002)Promoting Sustainability vi		511000				0.03	5,724
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**211,502**
Su, Dejun	Assoc Professor	00092355	095152	12	389		0.187	24,681
	(37-5485-3001001)COPH Hlth Disparities		511000				0.70	92,903
	(36-5485-2014001)College of Public Health		511000				0.03	3,683
	(37-5485-1001003)Pediatric Mental Health Car		511000				0.08	10,848
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**137,115**
De Alba, Armando	Asst Professor	00093339	095154	12	1976		0.950	96,714
	(36-5450-2046001)College of Public Health		511000				0.05	5,091
	TOTAL De Alba, Armando						1.00	**101,805**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.360**	**274,595**
	SUBTOTAL FACULTY						**2.360**	**274,595**
	SUBTOTAL SALARIES & WAGES						**2.360**	**274,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,849
519200 FICA CONTRIBUTION								17,299
519300 HEALTH INSURANCE CONTRIBUTION								32,128
519400 LIFE INSURANCE CONTRIBUTION								275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HP Specific Hire (31-5450-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**67,551**
	TOTAL PERSONAL SERVICES							**342,146**
	COST OBJECT TOTAL							**342,146**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HPSBH Grant Return (31-5450-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Assoc Professor	00093466	090351	12	1053		0.398	45,634
	(31-5401-7011)COSTSHARING/ 36-0115-1005-006		511000				0.01	1,267
	(34-5450-2006001)College of Public Health		511000				0.15	16,763
	(36-5407-2032005)College of Public Health		511000				0.20	22,924
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.07	7,606
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.11	13,005
	(36-5407-1003005)Pilot Test of Recruitment a		511000				0.07	7,605
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	30,000
	TOTAL Grimm, Brandon L						1.00	**144,804**
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	820		0.394	42,241
	(36-5450-2047001)Adolescent Health Project		511000				0.11	11,216
	(37-5450-1001009)Hopewell Fund Contract		511000				0.05	5,585
	(31-5450-0100)POE - HPSBH		511000				0.45	48,115
	(37-5450-6000001)Mauer Distinguished Chair		512000				0.00	5,000
	TOTAL Tibbits, Melissa K						1.00	**112,157**
Robbins, Regina E	Asst Professor	00093764	090352	12	555		0.267	24,432
	(31-5450-0540)HP Specific Hire		511000				0.48	44,186
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.25	22,873
	TOTAL Robbins, Regina E						1.00	**91,491**
Silva, Fabiana B	Research Asst Professor	00093776	095146	12	489		0.235	17,247
	(34-1826-2001001)College of Nursing		511000				0.03	1,835
	(36-5450-2046001)College of Public Health		511000				0.50	36,697
	(31-5108-2707)Diversity-Surg-Tanner		511000				0.02	1,468
	TOTAL Silva, Fabiana B						0.78	**57,247**
Dzewaltowski, David A	Professor	00093608	095150	12	156		0.075	14,218
	(34-5450-2006001)College of Public Health		511000				0.30	57,074
	(36-5450-2048002)Evaluating a Systems-Based		511000				0.00	300
	(31-5450-0200)POE Buffet Early Ch		511000				0.62	118,402
	(31-5450-0200)POE Buffet Early Ch		512000				0.00	40,000
	TOTAL Dzewaltowski, David A						1.00	**229,994**
Siahpush, Mohammad	Professor	00093272	095150	12	546		0.263	47,881
	(36-5450-2047001)Adolescent Health Project		511000				0.08	13,824
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.20	35,706
	(31-5450-0100)POE - HPSBH		511000				0.47	84,934
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	(31-5450-0100)POE - HPSBH	4536	512100				0.00	25,000
	TOTAL Siahpush, Mohammad						1.00	**212,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HPSBH Grant Return (31-5450-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Raikes, Hilary A	Assoc Professor	00093763	095152	12	321		0.154	20,614
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.70	92,931
	(36-5450-2042001)Porticus Foundation Social-		511000				0.15	20,037
	TOTAL Raikes, Hilary A						1.00	**133,582**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.786**	**212,267**
SUBTOTAL FACULTY							**1.786**	**212,267**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator I	00072813	243300	00			0.764	43,550
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00089221	095075	00	2080		1.000	60,000
TBA	Post-Doc Rsch Assoc	00092250	095075	00	2080		1.000	60,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**120,000**
SUBTOTAL NONFACULTY							**2.764**	**163,550**
SUBTOTAL SALARIES & WAGES							**4.550**	**375,817**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,797
519200 FICA CONTRIBUTION								13,373
519300 HEALTH INSURANCE CONTRIBUTION								24,835
519400 LIFE INSURANCE CONTRIBUTION								212
SUBTOTAL BENEFITS								**52,217**
TOTAL PERSONAL SERVICES								**428,034**
COST OBJECT TOTAL								**428,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	786		0.379	37,673
	(31-0401-0001)Allied Health Assoc Dean		511000				0.02	1,501
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,715
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,917
	(37-0407-4001001)Radiation Science Technolog		512000				0.00	10,275
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	50,792
	TOTAL Bartenhagen, Lisa Ann						1.00	**109,873**
TBA	Assoc Professor	00071010	090351	12	655		0.315	30,222
Webster, Tammy L	Assoc Professor	00093044	090351	12	187		0.090	8,245
	(31-0401-0001)Allied Health Assoc Dean		511000				0.41	37,384
	(31-0404-9000)RAD-KEARNEY		511000				0.50	45,628
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	10,993
	TOTAL Webster, Tammy L						1.00	**102,250**
Imhoff, Marnie	Asst Professor	00078999	090352	12	622		0.299	24,621
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,244
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.66	60,214
	TOTAL Imhoff, Marnie						1.00	**88,079**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	676		0.325	27,249
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.68	60,794
	TOTAL Latshaw, Sandra J						1.00	**88,043**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.408**	**128,010**
SUBTOTAL FACULTY							**1.408**	**128,010**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Kyle P	Dean	00090016	095125	12	248		0.119	28,077
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	49,755
	(31-0401-0001)Allied Health Assoc Dean		512100				0.67	196,323
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	6,728
	TOTAL Meyer, Kyle P						1.00	**280,883**
Tompkins, Janice	Asst Dean, Academic Affairs	00093099	095135	12	589		0.283	29,065
	(31-0401-0500)SAHP Online Worldwide		511000				0.30	31,059
	(31-0401-1201)MHPTT Funds		512100				0.00	5,150
	(31-0401-0500)SAHP Online Worldwide		512100				0.42	55,983
	TOTAL Tompkins, Janice						1.00	**121,257**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.402**	**57,142**
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA OPS	TBA - OPS	00072715		00			0.000	140
TBA OPS	TBA - OPS	00090601		00			0.000	444
Howard, Kevin W	Recruitment and Marketing Specialist	00091783	253300	12	272		0.131	6,940
	(33-0415-0905)SAHP Student Affairs-Recruitme		513000				0.87	45,860
	TOTAL Howard, Kevin W						1.00	**52,800**
Winnicki, Margaret J	CAHP Director, Student Services	00071813	253300	12	1768		0.850	73,865
	(35-0403-1003001)Allied Health		513000				0.15	13,035
	TOTAL Winnicki, Margaret J						1.00	**86,900**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.981**	**81,389**
514000 CLER/TECH/SERV WAGES								
Karnowski, Sara M	Student Services Associate	00071931	242400	12	1471	22.840	0.707	33,590
	(31-0401-0500)SAHP Online Worldwide		514000				0.05	2,125
	(33-0415-0925)SAHP Student Affairs-General O		514000				0.25	11,792
	TOTAL Karnowski, Sara M						1.00	**47,507**
Talarico, Cynthia A	Office Associate II	00086226	242415	12	208	21.116	0.100	4,392
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.90	39,529
	TOTAL Talarico, Cynthia A						1.00	**43,921**
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	252500	12	208	24.068	0.100	5,006
	(35-0403-1003001)Allied Health		514000				0.05	2,503
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.85	42,552
	TOTAL Stout, Elizabeth A						1.00	**50,061**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.907**	**42,988**
SUBTOTAL NONFACULTY							**2.290**	**181,519**
SUBTOTAL SALARIES & WAGES							**3.698**	**309,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,117
519200 FICA CONTRIBUTION								17,560
519300 HEALTH INSURANCE CONTRIBUTION								32,611
519400 LIFE INSURANCE CONTRIBUTION								279
SUBTOTAL BENEFITS								**68,567**
TOTAL PERSONAL SERVICES								**378,096**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,253
TOTAL NET OPERATING EXPENSES								**17,253**
COST OBJECT TOTAL								**395,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - College of Medicine (31-5455-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092097	090350	12			0.000	55,662
SUBTOTAL FACULTY							**0**	**55,662**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Lindsay J	Admissions/Recruitment Coordinator	00086028	253300	12	1211		0.582	31,972
	(31-5101-0003)Admissions Office		513000				0.42	22,941
	TOTAL Meyer, Lindsay J						1.00	**54,913**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090699		12			0.000	423
SUBTOTAL NONFACULTY							**0.582**	**32,395**
SUBTOTAL SALARIES & WAGES							**0.582**	**88,057**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,078
519200 FICA CONTRIBUTION								2,014
519300 HEALTH INSURANCE CONTRIBUTION								3,741
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**7,865**
TOTAL PERSONAL SERVICES								**95,922**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,078
TOTAL NET OPERATING EXPENSES								**3,078**
COST OBJECT TOTAL								**99,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Nursing (31-5455-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leeseberg Stamler, Lynnette Ruth	Professor	00077993	090350	12	707		0.340	59,238
	(31-1801-0101)Undergraduate Nursing		511000				0.66	118,460
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Leeseberg Stamler, Lynnette Ruth						1.00	**182,698**
SUBTOTAL FACULTY							**0.340**	**59,238**
SUBTOTAL SALARIES & WAGES							**0.340**	**59,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,850
519200 FICA CONTRIBUTION								3,732
519300 HEALTH INSURANCE CONTRIBUTION								6,931
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								**14,572**
TOTAL PERSONAL SERVICES								**73,810**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,314
TOTAL NET OPERATING EXPENSES								**2,314**
COST OBJECT TOTAL								**76,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Family Practice (31-5455-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093404	090350	12	62		0.030	9,482
Wehbi, Nizar K	Asst Professor	00093157	090352	12	67		0.032	3,205
	(31-5440-0001)Health Services Admin & Resear		511000				0.53	53,223
	(31-5440-0100)POE - HSRA		511000				0.44	43,621
	(31-5440-0100)POE - HSRA		512100				0.00	2,500
	TOTAL Wehbi, Nizar K						1.00	**102,549**
Wilson, Fernando	Assoc Professor	00093720	095152	12	51		0.024	3,348
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.00	7,381
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.41	56,800
	(37-5440-6000003)Medical Legal Aid Project		511000				0.12	16,449
	(31-5440-0100)POE - HSRA		511000				0.36	49,209
	(34-5420-2006508)Surveillance of Agricultura		511000				0.03	4,429
	(37-5440-1001003)Masters of Healthcare Admin		512100				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Wilson, Fernando						0.95	**147,616**
Messbarger, Robert C	Asst Professor	00082027	095154	12			0.500	89,356
Miller, Kerry A	Asst Professor	00093758	095154	12	229		0.110	7,645
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	14,192
	(33-5552-0106)Learning Center Summer		511000				0.04	2,838
	(34-5507-3004002)MMI		511000				0.05	3,548
	(37-5516-1002001)MMI		511000				0.10	7,096
	(36-5516-2001001)MMI-Education and Child Dev		511000				0.10	7,096
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	3,548
	(36-5507-1080014)NDE Results Matter		511000				0.10	7,096
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.25	17,740
	TOTAL Miller, Kerry A						1.00	**70,799**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.696**	**113,036**
SUBTOTAL FACULTY							**0.696**	**113,036**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carritt, Nicole Lynn	Program Manager, Nebraska AHEC	00072829	263300	12	1768		0.850	78,927
	(34-5210-1006019)Point of Service Mainenance		513000				0.10	9,286
	(34-5210-1006009)Point of Service Maintenanc		513000				0.05	4,643
	TOTAL Carritt, Nicole Lynn						1.00	**92,856**
Sand, Lydia E	AHEC Program Coordinator	00087734	263300	12			0.050	2,737

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Family Practice (31-5455-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5210-1006009)Point of Service Maintenanc		513000				0.95	52,003
	TOTAL Sand, Lydia E						1.00	**54,740**
McMorris, Carol Ann	Project Educator	00086001	263308	12	416		0.200	12,255
	(34-5507-3004002)MMI		513000				0.15	9,374
	(36-5507-1080014)NDE Results Matter		513000				0.05	3,125
	(36-5507-1021020)NICU Followup Clinic: Devel		513000				0.60	37,500
	TOTAL McMorris, Carol Ann						1.00	**62,254**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**93,919**
514000 CLER/TECH/SERV WAGES								
TBA	AHEC Program Associate	00084485	242400	12			0.000	4
SUBTOTAL NONFACULTY							**1.100**	**93,923**
SUBTOTAL SALARIES & WAGES							**1.796**	**206,959**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,836
519200 FICA CONTRIBUTION								12,441
519300 HEALTH INSURANCE CONTRIBUTION								23,104
519400 LIFE INSURANCE CONTRIBUTION								197
SUBTOTAL BENEFITS								**48,578**
TOTAL PERSONAL SERVICES								**255,537**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,162
TOTAL NET OPERATING EXPENSES								**10,162**
COST OBJECT TOTAL								**265,699**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Special Programs (31-5455-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00093467	095158	12	2080		1.000	181,767
SUBTOTAL FACULTY							**1.000**	**181,767**
SUBTOTAL SALARIES & WAGES							**1.000**	**181,767**
TOTAL PERSONAL SERVICES								**181,767**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,567
TOTAL NET OPERATING EXPENSES								**36,567**
COST OBJECT TOTAL								**218,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: POE-RHEN-Health Science Programs (31-5455-1575)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Student Fees (33-5401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,263
	TOTAL NET OPERATING EXPENSES							**93,263**
	COST OBJECT TOTAL							**93,263**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: CoPH Technology Fees (33-5401-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,944
	TOTAL NET OPERATING EXPENSES							**22,944**
	COST OBJECT TOTAL							**22,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12	1664		0.800	69,089
	(37-5440-1001006)NE DHHS Health Alert Networ		513000				0.20	17,272
	TOTAL Deras, Marlene H						1.00	**86,361**
Dundis, Jason M	Administrator I	00089151	243300	12	208		0.100	6,084
	(37-5485-3001001)COPH Hlth Disparities		513000				0.40	24,336
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.50	30,420
	TOTAL Dundis, Jason M						1.00	**60,840**
Booton, Ryan C	Software Developer	00071949	303321	12	728		0.350	31,837
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.55	50,031
	(31-0411-2004)UneTech Joseph Siu		513000				0.10	9,096
	TOTAL Booton, Ryan C						1.00	**90,964**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**107,010**
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	971	18.283	0.467	17,747
	(37-5440-1001010)NE DHHS HPTS PC-ORH		514000				0.03	1,268
	(37-5440-1001006)NE DHHS Health Alert Networ		514000				0.10	3,803
	TOTAL Andresen, Judith L						0.60	**22,818**
Cobb, Kelinda L	HPTS Data Associate	00090849	242400	12	1664	16.800	0.800	27,955
	(37-5440-1001006)NE DHHS Health Alert Networ		514000				0.20	6,989
	TOTAL Cobb, Kelinda L						1.00	**34,944**
Fiala, Elizabeth E	HPTS Data Associate	00071301	242400	12	728	19.756	0.350	14,382
	(37-5440-1001006)NE DHHS Health Alert Networ		514000				0.15	6,164
	TOTAL Fiala, Elizabeth E						0.50	**20,546**
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	858	22.233	0.413	19,076
	(37-5440-1001010)NE DHHS HPTS PC-ORH		514000				0.09	4,046
	(37-5440-1001006)NE DHHS Health Alert Networ		514000				0.50	23,122
	TOTAL Lind, Amanda S						1.00	**46,244**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.030**	**79,160**
SUBTOTAL NONFACULTY							**3.280**	**186,170**
SUBTOTAL SALARIES & WAGES							**3.280**	**186,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,936
519200 FICA CONTRIBUTION								10,426
519300 HEALTH INSURANCE CONTRIBUTION								22,340
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**42,724**
	TOTAL PERSONAL SERVICES							**228,894**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,080
	TOTAL NET OPERATING EXPENSES							**45,080**
	COST OBJECT TOTAL							**273,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: CCORDA Core Facility (33-5495-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,992
TOTAL NET OPERATING EXPENSES								**3,992**
COST OBJECT TOTAL								**3,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (34-5410-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Assoc Professor	00093797	090351	12	364		0.175	24,570
	(36-5410-3002001)College of Public Health		511000				0.05	6,728
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	14,040
	(31-5729-0024)HONGYING DAI SUPPORT		511000				0.53	74,002
	(34-5321-2003010)Sterol and Isprenoid Disea		511000				0.15	21,060
	TOTAL Dai, Hongying						1.00	**140,400**
SUBTOTAL FACULTY							**0.175**	**24,570**
SUBTOTAL SALARIES & WAGES							**0.175**	**24,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								762
519200 FICA CONTRIBUTION								1,179
519300 HEALTH INSURANCE CONTRIBUTION								2,039
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**4,107**
TOTAL PERSONAL SERVICES								**28,677**
COST OBJECT TOTAL								**28,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: CS-CASH Admin and Planning Core (34-5420-2006108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	114		0.055	6,201
	(21-6321-0001)Biological Systems Engineering		511000				0.05	4,802
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	2,141
	(34-1826-2001001)College of Nursing		511000				0.04	4,510
	(34-5420-2006158)Improving Safety and Health		511000				0.41	45,664
	(34-5420-2006308)Outreach Program		511000				0.23	26,045
	(35-5420-2004002)Safety in Agriculture for Y		511000				0.15	16,913
	(25-6321-0279001)USDA NIFA NE AgrAbility 201		511000				0.05	4,802
	TOTAL Yoder, Aaron M						1.00	**111,078**
Haynatzki, Gleb	Professor	00093448	095150	12	104		0.050	9,052
	(31-5410-0001)Biostatistics		511000				0.12	22,374
	(34-1901-2118045)Biostatistics Facility		511000				0.05	9,052
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.01	2,073
	(37-5410-2001001)COPH Biostatistics		511000				0.05	8,615
	(36-5410-2052001)College of Public Health		511000				0.09	16,294
	(34-5420-2006158)Improving Safety and Health		511000				0.02	3,621
	(31-5410-0100)POE - Biostatistics		511000				0.52	93,900
	(36-5430-2026005)Research and Training Conso		511000				0.03	4,526
	(34-5360-2067001)Surgery		511000				0.06	11,541
	TOTAL Haynatzki, Gleb						1.00	**181,048**
Rautiainen, Risto	Professor	00093626	095150	12	341		0.164	23,526
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	35,117
	(34-5420-2006118)Emerging Issues Program		511000				0.11	15,106
	(34-5420-2006138)Enhancing Hlth & Safety of		511000				0.02	2,971
	(34-5250-2005503)Great Plains IDeA-CTR Outre		511000				0.21	29,717
	(34-5420-2006158)Improving Safety and Health		511000				0.05	7,429
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	7,429
	(34-5420-2006508)Surveillance of Agricultura		511000				0.16	22,288
	(31-5420-0500)EAOH Online Worldwide Tuit		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**148,583**
Wyatt, Todd A	Professor	00088707	095150	12	60		0.029	4,691
Wyatt, Todd A	Professor	00093516	095150	12	64		0.031	4,881

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: CS-CASH Admin and Planning Core (34-5420-2006108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2006408)ADMA:A Novel Pathway in Org		511000				0.10	15,952
	(36-5420-2036005)COPH Environ; Agri & Occ He		511000				0.03	4,129
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,978
	(31-5420-2000)EAOH Grant Return		511000				0.19	29,702
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	8,750
	(37-5115-1013001)Larson Professorship for Re		511000				0.12	18,845
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,952
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,952
	TOTAL Wyatt, Todd A						0.80	**126,832**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.329**	**48,351**
SUBTOTAL FACULTY							**0.329**	**48,351**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	1283		0.617	55,219
	(34-5420-2006138)Enhancing Hlth & Safety of		513000				0.05	4,477
	(34-5420-2006308)Outreach Program		513000				0.20	17,909
	(34-5420-2006208)Pilot/Feasibility Projects		513000				0.13	11,939
	TOTAL Duysen, Ellen Gail						1.00	**89,544**
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	104		0.050	5,306
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.66	70,252
	(36-5401-1002001)College of Public Health		513000				0.00	465
	(31-5401-0001)Dean-College of Public Health		513000				0.24	25,676
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.04	4,422
	TOTAL Rayamajhi, Atul						1.00	**106,121**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.667**	**60,525**
SUBTOTAL NONFACULTY							**0.667**	**60,525**
SUBTOTAL SALARIES & WAGES							**0.996**	**108,876**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,375
519200 FICA CONTRIBUTION								5,226
519300 HEALTH INSURANCE CONTRIBUTION								9,037
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								454
SUBTOTAL BENEFITS								**18,201**
TOTAL PERSONAL SERVICES								**127,077**
COST OBJECT TOTAL								**127,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Emerging Issues Program (34-5420-2006118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	219		0.105	15,106
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.16	23,526
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	35,117
	(34-5420-2006138)Enhancing Hlth & Safety of		511000				0.02	2,971
	(34-5250-2005503)Great Plains IDeA-CTR Outre		511000				0.21	29,717
	(34-5420-2006158)Improving Safety and Health		511000				0.05	7,429
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	7,429
	(34-5420-2006508)Surveillance of Agricultura		511000				0.16	22,288
	(31-5420-0500)EAOH Online Worldwide Tuit		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**148,583**
SUBTOTAL FACULTY							**0.105**	**15,106**
SUBTOTAL SALARIES & WAGES							**0.105**	**15,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								468
519200 FICA CONTRIBUTION								725
519300 HEALTH INSURANCE CONTRIBUTION								1,254
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,525**
TOTAL PERSONAL SERVICES								**17,631**
COST OBJECT TOTAL								**17,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Health & Safety Risks-Immigrant Cattle (34-5420-2006128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grant, Kathleen M	Assoc Professor	00092774	095152	12	42		0.020	2,296
	(35-5237-2037001)Pulmonary (Internal Medicin		511000				0.26	29,270
	(36-5237-2262001)Pulmonary (Internal Medicin		511000				0.10	11,479
	(36-5237-2272001)Pulmonary (Internal Medicin		511000				0.16	17,792
	TOTAL Grant, Kathleen M						0.53	**60,837**
Ramos, Athena K	Asst Professor	00093462	095154	12	399		0.192	17,338
	(37-5485-3001001)COPH Hlth Disparities		511000				0.05	4,241
	(34-5450-2006001)College of Public Health		511000				0.10	9,045
	(34-5420-2006158)Improving Safety and Health		511000				0.40	36,183
	(37-5440-6000003)Medical Legal Aid Project		511000				0.11	10,081
	(36-5485-3001015)Tobacco Free Nebraska		511000				0.15	13,569
	TOTAL Ramos, Athena K						1.00	**90,457**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.212**	**19,634**
SUBTOTAL FACULTY							**0.212**	**19,634**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	208		0.100	5,289
	(37-5440-6000003)Medical Legal Aid Project		513000				0.07	3,481
	(31-5703-0009)Minority Health Education & Re		513000				0.33	17,674
	(36-5485-3001015)Tobacco Free Nebraska		513000				0.50	26,444
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**52,888**
SUBTOTAL NONFACULTY							**0.100**	**5,289**
SUBTOTAL SALARIES & WAGES							**0.312**	**24,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								773
519200 FICA CONTRIBUTION								1,196
519300 HEALTH INSURANCE CONTRIBUTION								2,069
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,167**
TOTAL PERSONAL SERVICES								**29,090**
COST OBJECT TOTAL								**29,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Enhancing Hlth & Safety of Range Bison (34-5420-2006138)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	43		0.021	2,971
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.16	23,526
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	35,117
	(34-5420-2006118)Emerging Issues Program		511000				0.11	15,106
	(34-5250-2005503)Great Plains IDeA-CTR Outre		511000				0.21	29,717
	(34-5420-2006158)Improving Safety and Health		511000				0.05	7,429
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	7,429
	(34-5420-2006508)Surveillance of Agricultura		511000				0.16	22,288
	(31-5420-0500)EAOH Online Worldwide Tuit		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**148,583**
SUBTOTAL FACULTY							**0.021**	**2,971**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	104		0.050	4,477
	(34-5420-2006108)CS-CASH Admin and Planning		513000				0.62	55,219
	(34-5420-2006308)Outreach Program		513000				0.20	17,909
	(34-5420-2006208)Pilot/Feasibility Projects		513000				0.13	11,939
	TOTAL Duysen, Ellen Gail						1.00	**89,544**
SUBTOTAL NONFACULTY							**0.050**	**4,477**
SUBTOTAL SALARIES & WAGES							**0.071**	**7,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								231
519200 FICA CONTRIBUTION								358
519300 HEALTH INSURANCE CONTRIBUTION								618
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,245**
TOTAL PERSONAL SERVICES								**8,693**
COST OBJECT TOTAL								**8,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Point Source Personal Protective Equip (34-5420-2006148)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	424		0.204	25,702
	(37-5420-3001001)COPH EAO Health Sci		511000				0.20	25,702
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	1,927
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.03	3,213
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.55	69,465
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Achutan, Chandran						1.00	**128,509**
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	104		0.050	7,024
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.02	2,038
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.10	14,047
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.07	9,364
	(31-5430-0100)POE - EPI		511000				0.56	78,966
	(34-5420-2006508)Surveillance of Agricultura		511000				0.04	5,619
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.17	23,412
	TOTAL Baccaglini, Lorena						1.00	**140,470**
Rautiainen, Risto	Professor	00093626	095150	12	108		0.052	7,429
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.16	23,526
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	35,117
	(34-5420-2006118)Emerging Issues Program		511000				0.11	15,106
	(34-5420-2006138)Enhancing Hlth & Safety of		511000				0.02	2,971
	(34-5250-2005503)Great Plains IDeA-CTR Outre		511000				0.21	29,717
	(34-5420-2006158)Improving Safety and Health		511000				0.05	7,429
	(34-5420-2006508)Surveillance of Agricultura		511000				0.16	22,288
	(31-5420-0500)EAOH Online Worldwide Tuit		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**148,583**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	104		0.050	4,757
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	2,379
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.01	793
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	4,757
	(37-5410-2001001)COPH Biostatistics		511000				0.60	57,029
	(37-5495-2001001)COPH CCORDA		511000				0.09	8,908
	(31-5401-0001)Dean-College of Public Health		511000				0.09	8,908
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.04	3,806
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,902
	(34-5140-2081401)PPG Project 1		511000				0.02	1,902
	TOTAL Lyden, Elizabeth Ruby	4557					1.00	**95,141**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.356**	**44,912**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Point Source Personal Protective Equip (34-5420-2006148)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.356**	**44,912**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farfalla, Alexandra A	Field Research Associate	00072843	362303	12	2080		1.000	47,476
SUBTOTAL NONFACULTY							**1.000**	**47,476**
SUBTOTAL SALARIES & WAGES							**1.356**	**92,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,864
519200 FICA CONTRIBUTION								4,435
519300 HEALTH INSURANCE CONTRIBUTION								7,668
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								385
SUBTOTAL BENEFITS								**15,444**
TOTAL PERSONAL SERVICES								**107,832**
COST OBJECT TOTAL								**107,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Improving Safety and Health of Cattle Fe (34-5420-2006158)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	843		0.405	45,664
	(21-6321-0001)Biological Systems Engineering		511000				0.05	4,802
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	2,141
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.06	6,201
	(34-1826-2001001)College of Nursing		511000				0.04	4,510
	(34-5420-2006308)Outreach Program		511000				0.23	26,045
	(35-5420-2004002)Safety in Agriculture for Y		511000				0.15	16,913
	(25-6321-0279001)USDA NIFA NE AgrAbility 201		511000				0.05	4,802
	TOTAL Yoder, Aaron M						1.00	**111,078**
Haynatzki, Gleb	Professor	00093448	095150	12	42		0.020	3,621
	(31-5410-0001)Biostatistics		511000				0.12	22,374
	(34-1901-2118045)Biostatistics Facility		511000				0.05	9,052
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.01	2,073
	(37-5410-2001001)COPH Biostatistics		511000				0.05	8,615
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.05	9,052
	(36-5410-2052001)College of Public Health		511000				0.09	16,294
	(31-5410-0100)POE - Biostatistics		511000				0.52	93,900
	(36-5430-2026005)Research and Training Conso		511000				0.03	4,526
	(34-5360-2067001)Surgery		511000				0.06	11,541
	TOTAL Haynatzki, Gleb						1.00	**181,048**
Rautiainen, Risto	Professor	00093626	095150	12	108		0.052	7,429
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.16	23,526
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	35,117
	(34-5420-2006118)Emerging Issues Program		511000				0.11	15,106
	(34-5420-2006138)Enhancing Hlth & Safety of		511000				0.02	2,971
	(34-5250-2005503)Great Plains IDeA-CTR Outre		511000				0.21	29,717
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	7,429
	(34-5420-2006508)Surveillance of Agricultura		511000				0.16	22,288
	(31-5420-0500)EAOH Online Worldwide Tuit		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**148,583**
Ramos, Athena K	Asst Professor	00093462	095154	12	832		0.400	36,183
	(37-5485-3001001)COPH Hlth Disparities		511000				0.05	4,241
	(34-5450-2006001)College of Public Health		511000				0.10	9,045
	(34-5420-2006128)Health & Safety Risks-Immig		511000				0.19	17,338
	(37-5440-6000003)Medical Legal Aid Project		511000				0.11	10,081
	(36-5485-3001015)Tobacco Free Nebraska	4559	511000				0.15	13,569
	TOTAL Ramos, Athena K						1.00	**90,457**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Improving Safety and Health of Cattle Fe (34-5420-2006158)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.877**	**92,897**
	SUBTOTAL FACULTY						**0.877**	**92,897**
	SUBTOTAL SALARIES & WAGES						**0.877**	**92,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,880
519200 FICA CONTRIBUTION								4,459
519300 HEALTH INSURANCE CONTRIBUTION								7,710
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								387
	SUBTOTAL BENEFITS							**15,529**
	TOTAL PERSONAL SERVICES							**108,426**
	COST OBJECT TOTAL							**108,426**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Pilot/Feasibility Projects & Emerging Is (34-5420-2006208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogan, Eleanor G	Professor	00093200	095150	12	107		0.051	9,115
	(37-5420-2001001)COPH EAOH		511000				0.04	7,009
	(31-5420-2000)EAOH Grant Return		511000				0.03	4,558
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.11	20,232
	(31-5420-0100)POE - EAOH		511000				0.75	132,747
	(36-5420-2025004)The Role of Oxidative Stres		511000				0.02	3,646
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**182,307**
SUBTOTAL FACULTY							**0.051**	**9,115**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	277		0.133	11,939
	(34-5420-2006108)CS-CASH Admin and Planning		513000				0.62	55,219
	(34-5420-2006138)Enhancing Hlth & Safety of		513000				0.05	4,477
	(34-5420-2006308)Outreach Program		513000				0.20	17,909
	TOTAL Duysen, Ellen Gail						1.00	**89,544**
SUBTOTAL NONFACULTY							**0.133**	**11,939**
SUBTOTAL SALARIES & WAGES							**0.184**	**21,054**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								653
519200 FICA CONTRIBUTION								1,011
519300 HEALTH INSURANCE CONTRIBUTION								1,747
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**3,520**
TOTAL PERSONAL SERVICES								**24,574**
COST OBJECT TOTAL								**24,574**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Outreach Program (34-5420-2006308)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	480		0.231	26,045
	(21-6321-0001)Biological Systems Engineering		511000				0.05	4,802
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	2,141
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.06	6,201
	(34-1826-2001001)College of Nursing		511000				0.04	4,510
	(34-5420-2006158)Improving Safety and Health		511000				0.41	45,664
	(35-5420-2004002)Safety in Agriculture for Y		511000				0.15	16,913
	(25-6321-0279001)USDA NIFA NE AgrAbility 201		511000				0.05	4,802
	TOTAL Yoder, Aaron M						1.00	**111,078**
Romberger, Debra	Professor	00078868	095150	12	100		0.048	5,688
	(37-8322-2001001)DDIF Research		511000				0.09	10,272
	(31-5220-0001)Internal Medicine Instruction		511000				0.17	19,843
	(31-5220-0001)Internal Medicine Instruction		512000				0.10	21,768
	TOTAL Romberger, Debra						0.40	**57,571**
Pounds, Leanne C	Asst Professor	00093433	095154	12	125		0.060	4,977
	(31-5450-0100)POE - HPSBH		511000				0.44	36,501
	TOTAL Pounds, Leanne C						0.50	**41,478**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.339**	**36,710**
SUBTOTAL FACULTY							**0.339**	**36,710**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	416		0.200	17,909
	(34-5420-2006108)CS-CASH Admin and Planning		513000				0.62	55,219
	(34-5420-2006138)Enhancing Hlth & Safety of		513000				0.05	4,477
	(34-5420-2006208)Pilot/Feasibility Projects		513000				0.13	11,939
	TOTAL Duysen, Ellen Gail						1.00	**89,544**
SUBTOTAL NONFACULTY							**0.200**	**17,909**
SUBTOTAL SALARIES & WAGES							**0.539**	**54,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,693
519200 FICA CONTRIBUTION								2,622
519300 HEALTH INSURANCE CONTRIBUTION								4,533
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION		4562						228
SUBTOTAL BENEFITS								**9,131**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Outreach Program (34-5420-2006308)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**63,750**
	COST OBJECT TOTAL							**63,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: ADMA:A Novel Pathway in Organic Dust-med (34-5420-2006408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poole, Jill A	Professor	00092781	095150	12	397		0.191	18,960
	(37-8337-2001001)DDIF Research		511000				0.14	13,887
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.67	66,360
	TOTAL Poole, Jill A						1.00	**99,207**
Wyatt, Todd A	Professor	00088707	095150	12	102		0.049	7,817
Wyatt, Todd A	Professor	00093516	095150	12	106		0.051	8,135
	(36-5420-2036005)COPH Environ; Agri & Occ He		511000				0.03	4,129
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.06	9,572
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,978
	(31-5420-2000)EAOH Grant Return		511000				0.19	29,702
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	8,750
	(37-5115-1013001)Larson Professorship for Re		511000				0.12	18,845
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,952
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,952
	TOTAL Wyatt, Todd A						0.80	**126,832**
LeVan, Tricia D	Assoc Professor	00092881	095152	12	27		0.013	1,749
LeVan, Tricia D	Assoc Professor	00093378	095152	12	79		0.038	5,247
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,088
	(37-5115-1009001)Lehnhoff Professorship		511000				0.16	22,145
	(31-5430-0100)POE - EPI		511000				0.55	76,379
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.17	23,323
	TOTAL LeVan, Tricia D						1.00	**139,931**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.342**	**41,908**
SUBTOTAL FACULTY							**0.342**	**41,908**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mosley, Deanna D	Research Technologist II	00091987	363307	12	2080		1.000	42,840
SUBTOTAL NONFACULTY							**1.000**	**42,840**
SUBTOTAL SALARIES & WAGES							**1.342**	**84,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,627
519200 FICA CONTRIBUTION								4,068
519300 HEALTH INSURANCE CONTRIBUTION								7,034
519400 LIFE INSURANCE CONTRIBUTION		4564						85
519800 WORKERS COMPENSATION								353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: ADMA:A Novel Pathway in Organic Dust-med (34-5420-2006408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**14,167**
	TOTAL PERSONAL SERVICES							**98,915**
	COST OBJECT TOTAL							**98,915**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Surveillance of Agricultural Injuries in (34-5420-2006508)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	83		0.040	5,619
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.02	2,038
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.10	14,047
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.07	9,364
	(31-5430-0100)POE - EPI		511000				0.56	78,966
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	7,024
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.17	23,412
	TOTAL Baccaglini, Lorena						1.00	**140,470**
Rautiainen, Risto	Professor	00093626	095150	12	323		0.155	22,288
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.16	23,526
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	35,117
	(34-5420-2006118)Emerging Issues Program		511000				0.11	15,106
	(34-5420-2006138)Enhancing Hlth & Safety of		511000				0.02	2,971
	(34-5250-2005503)Great Plains IDeA-CTR Outre		511000				0.21	29,717
	(34-5420-2006158)Improving Safety and Health		511000				0.05	7,429
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	7,429
	(31-5420-0500)EAOH Online Worldwide Tuit		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**148,583**
Wilson, Fernando	Assoc Professor	00093720	095152	12	67		0.032	4,429
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.00	7,381
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.41	56,800
	(37-5440-6000003)Medical Legal Aid Project		511000				0.12	16,449
	(31-5440-0100)POE - HSRA		511000				0.36	49,209
	(31-5455-1301)RHEN - Family Practice		511000				0.02	3,348
	(37-5440-1001003)Masters of Healthcare Admin		512100				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Wilson, Fernando						0.95	**147,616**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.227**	**32,336**
SUBTOTAL FACULTY							**0.227**	**32,336**
SUBTOTAL SALARIES & WAGES							**0.227**	**32,336**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,002
519200 FICA CONTRIBUTION								1,552
519300 HEALTH INSURANCE CONTRIBUTION								2,684
519400 LIFE INSURANCE CONTRIBUTION		4566						32
519800 WORKERS COMPENSATION								135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Surveillance of Agricultural Injuries in (34-5420-2006508)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**5,405**
	TOTAL PERSONAL SERVICES							**37,741**
	COST OBJECT TOTAL							**37,741**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Evaluation Program (34-5420-2006708)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Mary E	Professor	00090052	095150	12	312		0.150	22,843
SUBTOTAL FACULTY							**0.150**	**22,843**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wendl, Mary J	Projects Evaluation Coordinator	00074537	363300	12	1040		0.500	35,018
Sayles, Harlan R	Statistician III	00091924	363309	12	31		0.015	1,152
	(31-5410-0001)Biostatistics		513000				0.56	42,821
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.04	3,072
	(31-5430-0200)POE CANCER DIRECTOR		513000				0.04	2,880
	(37-5115-1007001)Primary Care Residency		513000				0.05	3,841
	(37-5241-2004001)Rheumatology		513000				0.04	2,689
	(36-5241-2054001)Rheumatology (Internal Medi		513000				0.12	8,833
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.15	11,521
	TOTAL Sayles, Harlan R						1.00	**76,809**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.515**	**36,170**
SUBTOTAL NONFACULTY							**0.515**	**36,170**
SUBTOTAL SALARIES & WAGES							**0.665**	**59,013**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,829
519200 FICA CONTRIBUTION								2,833
519300 HEALTH INSURANCE CONTRIBUTION								4,898
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								246
SUBTOTAL BENEFITS								**9,865**
TOTAL PERSONAL SERVICES								**68,878**
COST OBJECT TOTAL								**68,878**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: College of Public Health (34-5430-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jennie L	Assoc Professor	00093947	090351	12	520		0.250	33,212
	(36-5450-2043001)A randomized-controlled tri		511000				0.09	12,178
	(36-5430-2038001)College of Public Health		511000				0.10	13,285
	(36-5450-2056001)College of Public Health		511000				0.00	277
	(37-5450-2001002)Gretchen Swanson Center Nut		511000				0.30	39,854
	(31-5430-0100)POE - EPI		511000				0.22	28,728
	(36-5430-2037002)Promoting Sustainability vi		511000				0.04	5,314
	TOTAL Hill, Jennie L						1.00	**132,848**
Wichman, Christopher S	Asst Professor	00078682	090352	12	208		0.100	11,802
	(31-5410-0001)Biostatistics		511000				0.04	4,491
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.31	36,434
	(36-5235-2009888)Clinical Trials Office		511000				0.05	5,901
	(36-5410-2053001)College of Public Health		511000				0.06	6,859
	(35-5220-2000001)Community Affairs		511000				0.03	3,540
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,802
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.05	5,901
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.20	23,603
	(34-5360-2066005)Optimal Stent Selection for		511000				0.02	1,967
	(31-5410-0100)POE - Biostatistics		511000				0.02	2,253
	(35-5360-2013001)Surgery		511000				0.01	1,331
	TOTAL Wichman, Christopher S						1.00	**118,014**
Michaud, Tzeyu L	Research Asst Professor	00093625	095146	12	208		0.100	7,379
	(36-5450-2046001)College of Public Health		511000				0.50	36,897
	(31-5703-0009)Minority Health Education & Re		511000				0.40	29,517
	TOTAL Michaud, Tzeyu L						1.00	**73,793**
Estabrooks, Paul A	Professor	00078822	095150	12	312		0.150	28,891
	(36-5450-2043001)A randomized-controlled tri		511000				0.11	21,908
	(37-5485-3001001)COPH Hlth Disparities		511000				0.07	14,234
	(36-5450-2046001)College of Public Health		511000				0.22	42,300
	(36-5450-2056001)College of Public Health		511000				0.07	14,256
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.22	42,300
	(31-5450-0540)HP Specific Hire		511000				0.09	17,399
	(37-5450-1001001)Health Promotion		511000				0.03	5,288
	(36-5430-2037002)Promoting Sustainability vi		511000				0.03	5,724
	(31-5450-0100)POE - HPSBH	4569	512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**211,502**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: College of Public Health (34-5430-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**81,284**
	SUBTOTAL FACULTY						**0.600**	**81,284**
	SUBTOTAL SALARIES & WAGES						**0.600**	**81,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,520
519200 FICA CONTRIBUTION								3,902
519300 HEALTH INSURANCE CONTRIBUTION								6,747
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								339
	SUBTOTAL BENEFITS							**13,589**
	TOTAL PERSONAL SERVICES							**94,873**
	COST OBJECT TOTAL							**94,873**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (34-5450-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Assoc Professor	00093466	090351	12	297		0.146	16,763
	(31-5401-7011)COSTSHARING/ 36-0115-1005-006		511000				0.01	1,267
	(36-5407-2032005)College of Public Health		511000				0.20	22,924
	(31-5450-2000)HPSBH Grant Return		511000				0.40	45,634
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.07	7,606
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.11	13,005
	(36-5407-1003005)Pilot Test of Recruitment a		511000				0.07	7,605
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	30,000
	TOTAL Grimm, Brandon L						1.00	**144,804**
Dzewaltowski, David A	Professor	00093608	095150	12	625		0.300	57,074
	(36-5450-2048002)Evaluating a Systems-Based		511000				0.00	300
	(31-5450-2000)HPSBH Grant Return		511000				0.08	14,218
	(31-5450-0200)POE Buffet Early Ch		511000				0.62	118,402
	(31-5450-0200)POE Buffet Early Ch		512000				0.00	40,000
	TOTAL Dzewaltowski, David A						1.00	**229,994**
Ramos, Athena K	Asst Professor	00093462	095154	12	208		0.100	9,045
	(37-5485-3001001)COPH Hlth Disparities		511000				0.05	4,241
	(34-5420-2006128)Health & Safety Risks-Immig		511000				0.19	17,338
	(34-5420-2006158)Improving Safety and Health		511000				0.40	36,183
	(37-5440-6000003)Medical Legal Aid Project		511000				0.11	10,081
	(36-5485-3001015)Tobacco Free Nebraska		511000				0.15	13,569
	TOTAL Ramos, Athena K						1.00	**90,457**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.546**	**82,882**
SUBTOTAL FACULTY							**0.546**	**82,882**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norgelas, Sara J	CPHW Program Coordinator	00077985	263300	12	2080		1.000	57,200
SUBTOTAL NONFACULTY							**1.000**	**57,200**
SUBTOTAL SALARIES & WAGES							**1.546**	**140,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,343
519200 FICA CONTRIBUTION								6,724
519300 HEALTH INSURANCE CONTRIBUTION								11,627
519400 LIFE INSURANCE CONTRIBUTION		4571						140
519800 WORKERS COMPENSATION								584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (34-5450-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**23,418**
	TOTAL PERSONAL SERVICES							**163,500**
	COST OBJECT TOTAL							**163,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Safety in Agriculture for Youth: Maintai (35-5420-2004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	312		0.150	16,913
	(21-6321-0001)Biological Systems Engineering		511000				0.05	4,802
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	2,141
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.06	6,201
	(34-1826-2001001)College of Nursing		511000				0.04	4,510
	(34-5420-2006158)Improving Safety and Health		511000				0.41	45,664
	(34-5420-2006308)Outreach Program		511000				0.23	26,045
	(25-6321-0279001)USDA NIFA NE AgrAbility 201		511000				0.05	4,802
	TOTAL Yoder, Aaron M						1.00	**111,078**
SUBTOTAL FACULTY							**0.150**	**16,913**
SUBTOTAL SALARIES & WAGES							**0.150**	**16,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								524
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,404
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,827**
TOTAL PERSONAL SERVICES								**19,740**
COST OBJECT TOTAL								**19,740**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: College of Public Health (36-5401-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12	11		0.005	1,355
	(37-5450-6000003)HPSBH Found.		511000				0.01	1,554
	(37-5450-6000005)Mindfulness		511000				0.01	1,865
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.98	248,226
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	120,000
	TOTAL Khan, Ali S						1.00	**373,000**
SUBTOTAL FACULTY							**0.005**	**1,355**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	9		0.004	465
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.66	70,252
	(34-5420-2006108)CS-CASH Admin and Planning		513000				0.05	5,306
	(31-5401-0001)Dean-College of Public Health		513000				0.24	25,676
	(34-5311-3012005)Partnership for Urban MCH L		513000				0.04	4,422
	TOTAL Rayamajhi, Atul						1.00	**106,121**
SUBTOTAL NONFACULTY							**0.004**	**465**
SUBTOTAL SALARIES & WAGES							**0.009**	**1,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								164
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**330**
TOTAL PERSONAL SERVICES								**2,150**
COST OBJECT TOTAL								**2,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: Pilot Test of Recruitment and Applicatio (36-5407-1003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Assoc Professor	00093466	090351	12	135		0.066	7,605
	(31-5401-7011)COSTSHARING/ 36-0115-1005-006		511000				0.01	1,267
	(34-5450-2006001)College of Public Health		511000				0.15	16,763
	(36-5407-2032005)College of Public Health		511000				0.20	22,924
	(31-5450-2000)HPSBH Grant Return		511000				0.40	45,634
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.07	7,606
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.11	13,005
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	30,000
	TOTAL Grimm, Brandon L						1.00	**144,804**
SUBTOTAL FACULTY							**0.066**	**7,605**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	1023		0.492	40,884
	(36-5407-2032005)College of Public Health		513000				0.10	8,177
	(31-5407-0001)Office of Public Health Practi		513000				0.41	34,114
	TOTAL Brandert, Kathleen T						1.00	**83,175**
Svoboda, Colleen M	Partnerships and Assessment Manager	00071415	263300	12	780		0.375	30,000
	(31-5407-0001)Office of Public Health Practi		513000				0.38	30,000
	TOTAL Svoboda, Colleen M						0.75	**60,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.867**	**70,884**
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Office Associate II	00072103	242415	12	416	22.349	0.200	9,298
	(31-5407-0001)Office of Public Health Practi		514000				0.80	37,188
	TOTAL Coleman, Stacey C						1.00	**46,486**
SUBTOTAL NONFACULTY							**1.067**	**80,182**
SUBTOTAL SALARIES & WAGES							**1.133**	**87,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,336
519200 FICA CONTRIBUTION								4,214
519300 HEALTH INSURANCE CONTRIBUTION								7,901
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								366
SUBTOTAL BENEFITS								**15,905**
TOTAL PERSONAL SERVICES		4575						**103,692**
COST OBJECT TOTAL								**103,692**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: College of Public Health (36-5407-2032005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Assoc Professor	00093466	090351	12	406		0.200	22,924
	(31-5401-7011)COSTSHARING/ 36-0115-1005-006		511000				0.01	1,267
	(34-5450-2006001)College of Public Health		511000				0.15	16,763
	(31-5450-2000)HPSBH Grant Return		511000				0.40	45,634
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.07	7,606
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.11	13,005
	(36-5407-1003005)Pilot Test of Recruitment a		511000				0.07	7,605
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	30,000
	TOTAL Grimm, Brandon L						1.00	**144,804**
SUBTOTAL FACULTY							**0.200**	**22,924**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	204		0.098	8,177
	(31-5407-0001)Office of Public Health Practi		513000				0.41	34,114
	(36-5407-1003005)Pilot Test of Recruitment a		513000				0.49	40,884
	TOTAL Brandert, Kathleen T						1.00	**83,175**
SUBTOTAL NONFACULTY							**0.098**	**8,177**
SUBTOTAL SALARIES & WAGES							**0.298**	**31,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,182
519200 FICA CONTRIBUTION								1,493
519300 HEALTH INSURANCE CONTRIBUTION								2,799
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**5,635**
TOTAL PERSONAL SERVICES								**36,736**
COST OBJECT TOTAL								**36,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	187		0.090	16,294
	(31-5410-0001)Biostatistics		511000				0.12	22,374
	(34-1901-2118045)Biostatistics Facility		511000				0.05	9,052
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.01	2,073
	(37-5410-2001001)COPH Biostatistics		511000				0.05	8,615
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.05	9,052
	(34-5420-2006158)Improving Safety and Health		511000				0.02	3,621
	(31-5410-0100)POE - Biostatistics		511000				0.52	93,900
	(36-5430-2026005)Research and Training Conso		511000				0.03	4,526
	(34-5360-2067001)Surgery		511000				0.06	11,541
	TOTAL Haynatzki, Gleb						1.00	**181,048**
SUBTOTAL FACULTY							**0.090**	**16,294**
SUBTOTAL SALARIES & WAGES							**0.090**	**16,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								619
519200 FICA CONTRIBUTION								782
519300 HEALTH INSURANCE CONTRIBUTION								1,466
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,951**
TOTAL PERSONAL SERVICES								**19,245**
COST OBJECT TOTAL								**19,245**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Asst Professor	00078682	090352	12	121		0.058	6,859
	(31-5410-0001)Biostatistics		511000				0.04	4,491
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.31	36,434
	(36-5235-2009888)Clinical Trials Office		511000				0.05	5,901
	(34-5430-2004001)College of Public Health		511000				0.10	11,802
	(35-5220-2000001)Community Affairs		511000				0.03	3,540
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,802
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.05	5,901
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.20	23,603
	(34-5360-2066005)Optimal Stent Selection for		511000				0.02	1,967
	(31-5410-0100)POE - Biostatistics		511000				0.02	2,253
	(35-5360-2013001)Surgery		511000				0.01	1,331
	TOTAL Wichman, Christopher S						1.00	**118,014**
SUBTOTAL FACULTY							**0.058**	**6,859**
SUBTOTAL SALARIES & WAGES							**0.058**	**6,859**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								261
519200 FICA CONTRIBUTION								329
519300 HEALTH INSURANCE CONTRIBUTION								617
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,243**
TOTAL PERSONAL SERVICES								**8,102**
COST OBJECT TOTAL								**8,102**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Assoc Professor	00093797	090351	12	100		0.048	6,728
	(34-5410-2004001)College of Public Health		511000				0.18	24,570
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	14,040
	(31-5729-0024)HONGYING DAI SUPPORT		511000				0.53	74,002
	(34-5321-2003010)Sterol and Isprenoid Disea		511000				0.15	21,060
	TOTAL Dai, Hongying						1.00	**140,400**
SUBTOTAL FACULTY							**0.048**	**6,728**
SUBTOTAL SALARIES & WAGES							**0.048**	**6,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								256
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								606
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,220**
TOTAL PERSONAL SERVICES								**7,948**
COST OBJECT TOTAL								**7,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: The Role of Oxidative Stress in the Path (36-5420-2025004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	416		0.200	11,606
	(31-5420-2000)EAOH Grant Return		511000				0.80	46,422
	TOTAL Zahid, Muhammad						1.00	**58,028**
Rogan, Eleanor G	Professor	00093200	095150	12	43		0.021	3,646
	(37-5420-2001001)COPH EAOH		511000				0.04	7,009
	(31-5420-2000)EAOH Grant Return		511000				0.03	4,558
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.11	20,232
	(31-5420-0100)POE - EAOH		511000				0.75	132,747
	(34-5420-2006208)Pilot/Feasibility Projects		511000				0.05	9,115
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**182,307**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.221**	**15,252**
SUBTOTAL FACULTY							**0.221**	**15,252**
SUBTOTAL SALARIES & WAGES							**0.221**	**15,252**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								580
519200 FICA CONTRIBUTION								732
519300 HEALTH INSURANCE CONTRIBUTION								1,373
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,764**
TOTAL PERSONAL SERVICES								**18,016**
COST OBJECT TOTAL								**18,016**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiley, Michael R	Asst Professor	00093531	095154	12	26		0.013	1,409
	(36-5420-2037001)College of Public Health		511000				0.96	108,518
	(36-5420-2038001)College of Public Health		511000				0.03	2,819
	TOTAL Wiley, Michael R						1.00	**112,746**
Pratt, Catherine B	Instructor	00092677	095158	12	88		0.043	3,523
	(36-5420-2037001)College of Public Health		511000				0.92	76,200
	(36-5420-2038001)College of Public Health		511000				0.04	3,178
	TOTAL Pratt, Catherine B						1.00	**82,901**
Prieto, Karla	Instructor	00093210	095158	12	130		0.062	4,852
	(36-5420-2037001)College of Public Health		511000				0.44	33,961
	TOTAL Prieto, Karla						0.50	**38,813**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.118**	**9,784**
SUBTOTAL FACULTY							**0.118**	**9,784**
SUBTOTAL SALARIES & WAGES							**0.118**	**9,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								372
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								881
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,774**
TOTAL PERSONAL SERVICES								**11,558**
COST OBJECT TOTAL								**11,558**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bell, Jesse E	Assoc Professor	00076582	090351	12	833		0.400	49,680
	(37-5420-8000001)COPH - EAOH		511000				0.28	36,281
	(36-5420-2039001)College of Public Health		511000				0.07	8,250
	(36-5420-2040001)College of Public Health		511000				0.04	4,968
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.16	19,337
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.06	5,684
	TOTAL Bell, Jesse E						1.00	**124,200**
Gwon, Yeongjin	Asst Professor	00078700	090352	12	104		0.050	5,836
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.33	38,045
	(36-5420-2040001)College of Public Health		511000				0.03	2,918
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,673
	(31-5729-0024)HONGYING DAI SUPPORT		511000				0.50	58,253
	TOTAL Gwon, Yeongjin						1.00	**116,725**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.450**	**55,516**
SUBTOTAL FACULTY							**0.450**	**55,516**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mohammad Abadi Kamarei, Azar	Post-Doc Rsch Assoc	00093203	095075	12	416		0.200	9,977
	(31-5729-0021)Bell Lab Support		515000				0.49	24,319
	(36-5420-2039001)College of Public Health		515000				0.19	9,353
	(36-5420-2040001)College of Public Health		515000				0.13	6,236
	TOTAL Mohammad Abadi Kamarei, Azar						1.00	**49,885**
SUBTOTAL NONFACULTY							**0.200**	**9,977**
SUBTOTAL SALARIES & WAGES							**0.650**	**65,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,489
519200 FICA CONTRIBUTION								3,144
519300 HEALTH INSURANCE CONTRIBUTION								5,894
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**11,865**
TOTAL PERSONAL SERVICES								**77,358**
COST OBJECT TOTAL								**77,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: COPH Environ; Agri & Occ Health (36-5420-2036005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	33		0.016	2,502
Wyatt, Todd A	Professor	00093516	095150	12	21		0.010	1,627
	(34-5420-2006408)ADMA:A Novel Pathway in Org		511000				0.10	15,952
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.06	9,572
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,978
	(31-5420-2000)EAOH Grant Return		511000				0.19	29,702
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	8,750
	(37-5115-1013001)Larson Professorship for Re		511000				0.12	18,845
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,952
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,952
	TOTAL Wyatt, Todd A						0.80	**126,832**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.026**	**4,129**
SUBTOTAL FACULTY							**0.026**	**4,129**
SUBTOTAL SALARIES & WAGES							**0.026**	**4,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								372
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**748**
TOTAL PERSONAL SERVICES								**4,877**
COST OBJECT TOTAL								**4,877**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiley, Michael R	Asst Professor	00093531	095154	12	2002		0.962	108,518
	(36-5420-2029001)College of Public Health		511000				0.01	1,409
	(36-5420-2038001)College of Public Health		511000				0.03	2,819
	TOTAL Wiley, Michael R						1.00	**112,746**
Pratt, Catherine B	Instructor	00092677	095158	12	1912		0.919	76,200
	(36-5420-2029001)College of Public Health		511000				0.04	3,523
	(36-5420-2038001)College of Public Health		511000				0.04	3,178
	TOTAL Pratt, Catherine B						1.00	**82,901**
Prieto, Karla	Instructor	00093210	095158	12	910		0.438	33,961
	(36-5420-2029001)College of Public Health		511000				0.06	4,852
	TOTAL Prieto, Karla						0.50	**38,813**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.319**	**218,679**
SUBTOTAL FACULTY							**2.319**	**218,679**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Bailey M	Research Technologist I	00072513	362302	12	2080		1.000	45,000
SUBTOTAL NONFACULTY							**1.000**	**45,000**
SUBTOTAL SALARIES & WAGES							**3.319**	**263,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,020
519200 FICA CONTRIBUTION								12,657
519300 HEALTH INSURANCE CONTRIBUTION								23,731
519400 LIFE INSURANCE CONTRIBUTION								264
519800 WORKERS COMPENSATION								1,099
SUBTOTAL BENEFITS								**47,771**
TOTAL PERSONAL SERVICES								**311,450**
COST OBJECT TOTAL								**311,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	24		0.012	1,618
	(36-1209-3003004)ASPR Part B		511000				0.01	1,923
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	32,777
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.04	4,856
	(36-5420-3003003)NETEC Supplement		511000				0.24	32,691
	(36-5420-3001003)National Ebola Training and		511000				0.26	36,537
	(35-1209-1002001)Vice Chancellor of Research		511000				0.21	28,845
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**194,247**
Obaro, Stephen K	Professor	00083003	095150	12	732		0.352	50,417
	(36-5319-2045001)Pediatrics		511000				0.01	2,033
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.63	90,864
	(37-7213-2003001)Children's Health Research		512100				0.00	9,531
	(34-5319-2013001)Pediatrics		512100				0.00	9,350
	TOTAL Obaro, Stephen K						1.00	**163,314**
Wiley, Michael R	Asst Professor	00093531	095154	12	52		0.025	2,819
	(36-5420-2029001)College of Public Health		511000				0.01	1,409
	(36-5420-2037001)College of Public Health		511000				0.96	108,518
	TOTAL Wiley, Michael R						1.00	**112,746**
Pratt, Catherine B	Instructor	00092677	095158	12	80		0.038	3,178
	(36-5420-2029001)College of Public Health		511000				0.04	3,523
	(36-5420-2037001)College of Public Health		511000				0.92	76,200
	TOTAL Pratt, Catherine B						1.00	**82,901**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.427**	**58,032**
SUBTOTAL FACULTY							**0.427**	**58,032**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Obaro, Stephen K	Director Pediatric Intl Research	00093757	095081	12			0.000	1,119
	(36-5319-2045001)Pediatrics		511000				0.01	2,033
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.63	90,864
	(37-7213-2003001)Children's Health Research		512100				0.00	9,531
	(34-5319-2013001)Pediatrics		512100				0.00	9,350
	TOTAL Obaro, Stephen K						1.00	**163,314**
513000 MGR/PROFESSIONAL SAL		4585						
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	208		0.100	5,938

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-7213-2003001)Children's Health Research		513000				0.87	51,706
	(34-5319-2013001)Pediatrics		513000				0.03	1,742
	TOTAL Rezac-Elgohary, Amy J						1.00	**59,386**
Kocmich, Nicholas J	International Health Data MgrAnalyst	00076333	363300	12	208		0.100	6,304
	(37-7213-2003001)Children's Health Research		513000				0.87	54,885
	(34-5319-2013001)Pediatrics		513000				0.03	1,849
	TOTAL Kocmich, Nicholas J						1.00	**63,038**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**12,242**
SUBTOTAL NONFACULTY							**0.200**	**13,361**
SUBTOTAL SALARIES & WAGES							**0.627**	**71,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,713
519200 FICA CONTRIBUTION								3,427
519300 HEALTH INSURANCE CONTRIBUTION								6,425
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								298
SUBTOTAL BENEFITS								**12,934**
TOTAL PERSONAL SERVICES								**84,327**
COST OBJECT TOTAL								**84,327**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bell, Jesse E	Assoc Professor	00076582	090351	12	138		0.066	8,250
	(37-5420-8000001)COPH - EAOH		511000				0.28	36,281
	(36-5420-2035001)College of Public Health		511000				0.40	49,680
	(36-5420-2040001)College of Public Health		511000				0.04	4,968
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.16	19,337
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.06	5,684
	TOTAL Bell, Jesse E						1.00	**124,200**
SUBTOTAL FACULTY							**0.066**	**8,250**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mohammad Abadi Kamarei, Azar	Post-Doc Rsch Assoc	00093203	095075	12	390		0.188	9,353
	(31-5729-0021)Bell Lab Support		515000				0.49	24,319
	(36-5420-2035001)College of Public Health		515000				0.20	9,977
	(36-5420-2040001)College of Public Health		515000				0.13	6,236
	TOTAL Mohammad Abadi Kamarei, Azar						1.00	**49,885**
SUBTOTAL NONFACULTY							**0.188**	**9,353**
SUBTOTAL SALARIES & WAGES							**0.254**	**17,603**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								845
519300 HEALTH INSURANCE CONTRIBUTION								1,584
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**3,189**
TOTAL PERSONAL SERVICES								**20,792**
COST OBJECT TOTAL								**20,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bell, Jesse E	Assoc Professor	00076582	090351	12	83		0.040	4,968
	(37-5420-8000001)COPH - EAOH		511000				0.28	36,281
	(36-5420-2035001)College of Public Health		511000				0.40	49,680
	(36-5420-2039001)College of Public Health		511000				0.07	8,250
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.16	19,337
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.06	5,684
	TOTAL Bell, Jesse E						1.00	**124,200**
Gwon, Yeongjin	Asst Professor	00078700	090352	12	52		0.025	2,918
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.33	38,045
	(36-5420-2035001)College of Public Health		511000				0.05	5,836
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,673
	(31-5729-0024)HONGYING DAI SUPPORT		511000				0.50	58,253
	TOTAL Gwon, Yeongjin						1.00	**116,725**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.065**	**7,886**
SUBTOTAL FACULTY							**0.065**	**7,886**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mohammad Abadi Kamarei, Azar	Post-Doc Rsch Assoc	00093203	095075	12	260		0.125	6,236
	(31-5729-0021)Bell Lab Support		515000				0.49	24,319
	(36-5420-2035001)College of Public Health		515000				0.20	9,977
	(36-5420-2039001)College of Public Health		515000				0.19	9,353
	TOTAL Mohammad Abadi Kamarei, Azar						1.00	**49,885**
SUBTOTAL NONFACULTY							**0.125**	**6,236**
SUBTOTAL SALARIES & WAGES							**0.190**	**14,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								537
519200 FICA CONTRIBUTION								678
519300 HEALTH INSURANCE CONTRIBUTION								1,271
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,559**
TOTAL PERSONAL SERVICES								**16,681**
COST OBJECT TOTAL								**16,681**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Educ NETEC (36-5420-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	546		0.262	36,537
	(36-1209-3003004)ASPR Part B		511000				0.01	1,923
	(36-5420-2038001)College of Public Health		511000				0.01	1,618
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	32,777
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.04	4,856
	(36-5420-3003003)NETEC Supplement		511000				0.24	32,691
	(35-1209-1002001)Vice Chancellor of Research		511000				0.21	28,845
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**194,247**
Iwen, Peter C	Professor	00090218	095150	12	139		0.067	9,880
	(31-0105-0094)Biosafety Officer		511000				0.23	34,122
	(36-5301-2127016)Bioterrorism Laboratory Ser		511000				0.17	24,700
	(37-8430-4001001)DDIF Administration		511000				0.07	10,018
	(37-8430-2001001)DDIF Research		511000				0.10	14,424
	(36-5420-3003003)NETEC Supplement		511000				0.05	6,587
	(31-5420-0100)POE - EAOH		511000				0.10	14,682
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,467
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,700
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,587
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**164,667**
Kortepeter, Mark G	Professor	00072110	095150	12	195		0.094	21,153
	(33-1209-0600)Center for Clinical and Transl		511000				0.09	20,339
	(36-5420-3003003)NETEC Supplement		511000				0.43	96,150
	TOTAL Kortepeter, Mark G						0.61	**137,642**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	248		0.119	27,883
	(36-1209-3003004)ASPR Part B		511000				0.02	3,846
	(37-5430-2001001)COPH Epidemiology		511000				0.22	50,563
	(37-5430-1001007)Children' Specialty Phys Co		511000				0.05	11,725
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.34	78,563
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.03	7,110
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.01	1,923
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.06	13,461
	(36-5420-3003003)NETEC Supplement		511000				0.13	29,807
	(35-1209-1002001)Vice Chancellor of Research	4589	511000				0.04	9,616
	TOTAL Cieslak, Theodore J						1.00	**234,497**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Educ NETEC (36-5420-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Beam, Elizabeth L	Asst Professor	00092821	095154	12	162		0.078	8,123
	(36-1209-3003004)ASPR Part B		511000				0.03	2,604
	(36-5420-3003003)NETEC Supplement		511000				0.02	2,291
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	51,819
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.23	23,433
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	15,622
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**108,892**
ElRayes, Wael	Instructor	00093201	095158	12			0.238	22,413
	(36-5420-3003003)NETEC Supplement		511000				0.26	24,771
	(35-1209-1002001)Vice Chancellor of Research		511000				0.50	47,185
	TOTAL ElRayes, Wael						1.00	**94,369**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.858**	**125,989**
SUBTOTAL FACULTY							**0.858**	**125,989**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	196		0.094	10,685
	(36-5420-3003003)NETEC Supplement		511000				0.40	45,634
	(36-1209-3003004)ASPR Part B		512100				0.02	1,934
	(31-5101-3023)COSTSHARING/ 35-1209-1002-001		512100				0.15	16,721
	(33-4363-0706)Clinical Trials		512100				0.19	21,605
	(36-5420-3003003)NETEC Supplement		512100				0.06	6,485
	TOTAL Kratochvil, Christopher J						1.00	**113,750**
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12	196		0.094	10,686
	(36-5420-3003003)NETEC Supplement		511000				0.40	45,634
	(36-1209-3003004)ASPR Part B		512100				0.02	1,934
	(31-5101-3023)COSTSHARING/ 35-1209-1002-001		512100				0.15	16,721
	(33-4363-0706)Clinical Trials		512100				0.19	21,605
	(36-5420-3003003)NETEC Supplement		512100				0.06	6,485
	TOTAL Kratochvil, Christopher J						1.00	**113,750**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.188**	**21,371**
513000 MGR/PROFESSIONAL SAL								
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	104		0.050	3,533
	(36-5301-2127016)Bioterrorism Laboratory Ser		513000				0.50	35,335
	(36-5420-3003003)NETEC Supplement		513000				0.05	3,533
	(33-5301-3476)Public Health Lab Services		513000				0.35	24,734
	(33-5301-5008)Tuberculosis Cntrct		513000				0.05	3,533
	TOTAL Stiles, Karen Graulich	4590					1.00	**70,668**
Simon, Gregory J	Software Engineer II	00090991	302300	12	104		0.050	3,805

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Educ NETEC (36-5420-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2908-0100)IT DEVOPS-ACAD		513000				0.95	72,296
	TOTAL Simon, Gregory J						1.00	**76,101**
Mattson, Benjamin A	Senior Instructional Designer	00072305	303300	12	416		0.200	18,812
	(36-5420-3003003)NETEC Supplement		513000				0.80	75,250
	TOTAL Mattson, Benjamin A						1.00	**94,062**
Noble, Jason W	Instructional Designer	00090165	303300	12	416		0.200	14,827
	(36-5420-3003003)NETEC Supplement		513000				0.80	59,310
	TOTAL Noble, Jason W						1.00	**74,137**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**40,977**
514000 CLER/TECH/SERV WAGES								
Chambers, Jennifer L	Administrative Associate I	00073125	242402	12	832	24.183	0.400	20,120
	(36-5420-3003003)NETEC Supplement		514000				0.60	30,181
	TOTAL Chambers, Jennifer L						1.00	**50,301**
SUBTOTAL NONFACULTY							**1.088**	**82,468**
SUBTOTAL SALARIES & WAGES							**1.946**	**208,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,921
519200 FICA CONTRIBUTION								10,006
519300 HEALTH INSURANCE CONTRIBUTION								18,761
519400 LIFE INSURANCE CONTRIBUTION								208
519800 WORKERS COMPENSATION								869
SUBTOTAL BENEFITS								**37,765**
TOTAL PERSONAL SERVICES								**246,222**
COST OBJECT TOTAL								**246,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: NETEC Supplement (36-5420-3003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	488		0.235	32,691
	(36-1209-3003004)ASPR Part B		511000				0.01	1,923
	(36-5420-2038001)College of Public Health		511000				0.01	1,618
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	32,777
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.04	4,856
	(36-5420-3001003)National Ebola Training and		511000				0.26	36,537
	(35-1209-1002001)Vice Chancellor of Research		511000				0.21	28,845
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**194,247**
Iwen, Peter C	Professor	00090218	095150	12	94		0.045	6,587
	(31-0105-0094)Biosafety Officer		511000				0.23	34,122
	(36-5301-2127016)Bioterrorism Laboratory Ser		511000				0.17	24,700
	(37-8430-4001001)DDIF Administration		511000				0.07	10,018
	(37-8430-2001001)DDIF Research		511000				0.10	14,424
	(36-5420-3001003)National Ebola Training and		511000				0.07	9,880
	(31-5420-0100)POE - EAOH		511000				0.10	14,682
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,467
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,700
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,587
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**164,667**
Kortepeter, Mark G	Professor	00072110	095150	12	886		0.426	96,150
	(33-1209-0600)Center for Clinical and Transl		511000				0.09	20,339
	(36-5420-3001003)National Ebola Training and		511000				0.09	21,153
	TOTAL Kortepeter, Mark G						0.61	**137,642**
Kratochvil, Christopher J	Professor	00090435	095150	12	832		0.400	45,634
	(36-1209-3003004)ASPR Part B		512100				0.02	1,934
	(31-5101-3023)COSTSHARING/ 35-1209-1002-001		512100				0.15	16,721
	(33-4363-0706)Clinical Trials		512100				0.19	21,605
	(36-5420-3001003)National Ebola Training and		512100				0.19	21,371
	TOTAL Kratochvil, Christopher J						1.00	**113,750**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	264		0.127	29,807

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: NETEC Supplement (36-5420-3003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1209-3003004)ASPR Part B		511000				0.02	3,846
	(37-5430-2001001)COPH Epidemiology		511000				0.22	50,563
	(37-5430-1001007)Children' Specialty Phys Co		511000				0.05	11,725
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.34	78,563
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.03	7,110
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.01	1,923
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.06	13,461
	(36-5420-3001003)National Ebola Training and		511000				0.12	27,883
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,616
	TOTAL Cieslak, Theodore J						1.00	**234,497**
Hewlett, Angela L	Assoc Professor	00093620	095152	12			0.093	8,662
	(36-1209-3003004)ASPR Part B		511000				0.09	8,672
	(37-8332-3001001)Clinical		511000				0.44	40,911
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.09	8,672
	(36-5232-2170001)Infectious Diseases (Intern		511000				0.10	9,425
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.10	9,239
	TOTAL Hewlett, Angela L						0.93	**85,581**
Beam, Elizabeth L	Asst Professor	00092821	095154	12	46		0.022	2,291
	(36-1209-3003004)ASPR Part B		511000				0.03	2,604
	(36-5420-3001003)National Ebola Training and		511000				0.08	8,123
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	51,819
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.23	23,433
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	15,622
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**108,892**
ElRayes, Wael	Instructor	00093201	095158	12			0.262	24,771
	(36-5420-3001003)National Ebola Training and		511000				0.24	22,413
	(35-1209-1002001)Vice Chancellor of Research		511000				0.50	47,185
	TOTAL ElRayes, Wael						1.00	**94,369**
Hansen, Keith F	Instructor	00093958	095158	12	416		0.200	23,507
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.05	5,877
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.02	2,351
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.63	74,048
	(35-1209-1002001)Vice Chancellor of Research		511000				0.10	11,754
	TOTAL Hansen, Keith F						1.00	**117,537**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.810**	**270,100**
SUBTOTAL FACULTY							**1.810**	**270,100**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: NETEC Supplement (36-5420-3003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	119		0.057	6,485
	(36-1209-3003004)ASPR Part B		512100				0.02	1,934
	(31-5101-3023)COSTSHARING/ 35-1209-1002-001		512100				0.15	16,721
	(33-4363-0706)Clinical Trials		512100				0.19	21,605
	(36-5420-3001003)National Ebola Training and		512100				0.19	21,371
	TOTAL Kratochvil, Christopher J						1.00	**113,750**
513000 MGR/PROFESSIONAL SAL								
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	104		0.050	3,533
	(36-5301-2127016)Bioterrorism Laboratory Ser		513000				0.50	35,335
	(36-5420-3001003)National Ebola Training and		513000				0.05	3,533
	(33-5301-3476)Public Health Lab Services		513000				0.35	24,734
	(33-5301-5008)Tuberculosis Cntrct		513000				0.05	3,533
	TOTAL Stiles, Karen Graulich						1.00	**70,668**
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	1040		0.500	61,469
	(33-1209-0600)Center for Clinical and Transl		513000				0.21	25,738
	(36-5450-2046001)College of Public Health		513000				0.19	23,450
	(36-5232-2170001)Infectious Diseases (Intern		513000				0.05	6,141
	(36-5250-2088001)Neurological Sciences (Inte		513000				0.05	6,141
	TOTAL Larson, LuAnn						1.00	**122,939**
Mattson, Benjamin A	Senior Instructional Designer	00072305	303300	12	1664		0.800	75,250
	(36-5420-3001003)National Ebola Training and		513000				0.20	18,812
	TOTAL Mattson, Benjamin A						1.00	**94,062**
Noble, Jason W	Instructional Designer	00090165	303300	12	1664		0.800	59,310
	(36-5420-3001003)National Ebola Training and		513000				0.20	14,827
	TOTAL Noble, Jason W						1.00	**74,137**
Hicks, Lindsay J	IRB Administrator I	00071932	363300	12	520		0.250	12,449
	(31-0105-0024)Institutional Review Bd		513000				0.65	33,984
	(36-1209-2004001)Vice Chancellor of Research		513000				0.10	5,229
	TOTAL Hicks, Lindsay J						1.00	**51,662**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.400**	**212,011**
514000 CLER/TECH/SERV WAGES								
Chambers, Jennifer L	Administrative Associate I	00073125	242402	12	1248	24.183	0.600	30,181
	(36-5420-3001003)National Ebola Training and		514000				0.40	20,120
	TOTAL Chambers, Jennifer L						1.00	**50,301**
Akers, Mary E	Administrative Associate II	00072494	242412	12	728	24.723	0.350	17,998
	(33-1209-0600)Center for Clinical and Transl		514000				0.65	33,425
	TOTAL Akers, Mary E						1.00	**51,423**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**48,179**
SUBTOTAL NONFACULTY							**3.407**	**266,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: NETEC Supplement (36-5420-3003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**5.217**	**536,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,397
519200 FICA CONTRIBUTION								25,765
519300 HEALTH INSURANCE CONTRIBUTION								48,310
519400 LIFE INSURANCE CONTRIBUTION								537
519800 WORKERS COMPENSATION								2,237
	SUBTOTAL BENEFITS							**97,246**
	TOTAL PERSONAL SERVICES							**634,021**
	COST OBJECT TOTAL							**634,021**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Research and Training Consortium in Mole (36-5430-2026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	312		0.025	4,526
	(31-5410-0001)Biostatistics		511000				0.12	22,374
	(34-1901-2118045)Biostatistics Facility		511000				0.05	9,052
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.01	2,073
	(37-5410-2001001)COPH Biostatistics		511000				0.05	8,615
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.05	9,052
	(36-5410-2052001)College of Public Health		511000				0.09	16,294
	(34-5420-2006158)Improving Safety and Health		511000				0.02	3,621
	(31-5410-0100)POE - Biostatistics		511000				0.52	93,900
	(34-5360-2067001)Surgery		511000				0.06	11,541
	TOTAL Haynatzki, Gleb						1.00	**181,048**
SUBTOTAL FACULTY							**0.025**	**4,526**
SUBTOTAL SALARIES & WAGES							**0.025**	**4,526**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								172
519200 FICA CONTRIBUTION								217
519300 HEALTH INSURANCE CONTRIBUTION								407
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**820**
TOTAL PERSONAL SERVICES								**5,346**
COST OBJECT TOTAL								**5,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Nebraska Center for the Prevention of Ob (36-5430-2034002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farazi, Paraskevi A	Asst Professor	00093464	090352	12	800		0.385	40,015
	(31-5430-0100)POE - EPI		511000				0.62	64,004
	TOTAL Farazi, Paraskevi A						1.00	**104,019**
TBA	Asst Professor	00093464	090352	12			0.000	4,260
	TOTAL 511000 TENURED FACULTY SALARIES						**0.385**	**44,275**
SUBTOTAL FACULTY							**0.385**	**44,275**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vlock, Elizabeth M	Research Technician I	00088512	361502	12	2080	15.989	1.000	33,257
SUBTOTAL NONFACULTY							**1.000**	**33,257**
SUBTOTAL SALARIES & WAGES							**1.385**	**77,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,784
519200 FICA CONTRIBUTION								3,517
519300 HEALTH INSURANCE CONTRIBUTION								6,594
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								323
SUBTOTAL BENEFITS								**13,291**
TOTAL PERSONAL SERVICES								**90,823**
COST OBJECT TOTAL								**90,823**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Promoting Sustainability via Active Gard (36-5430-2037002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jennie L	Assoc Professor	00093947	090351	12	83		0.040	5,314
	(36-5450-2043001)A randomized-controlled tri		511000				0.09	12,178
	(34-5430-2004001)College of Public Health		511000				0.25	33,212
	(36-5430-2038001)College of Public Health		511000				0.10	13,285
	(36-5450-2056001)College of Public Health		511000				0.00	277
	(37-5450-2001002)Gretchen Swanson Center Nut		511000				0.30	39,854
	(31-5430-0100)POE - EPI		511000				0.22	28,728
	TOTAL Hill, Jennie L						1.00	**132,848**
Estabrooks, Paul A	Professor	00078822	095150	12	62		0.030	5,724
	(36-5450-2043001)A randomized-controlled tri		511000				0.11	21,908
	(37-5485-3001001)COPH Hlth Disparities		511000				0.07	14,234
	(34-5430-2004001)College of Public Health		511000				0.15	28,891
	(36-5450-2046001)College of Public Health		511000				0.22	42,300
	(36-5450-2056001)College of Public Health		511000				0.07	14,256
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.22	42,300
	(31-5450-0540)HP Specific Hire		511000				0.09	17,399
	(37-5450-1001001)Health Promotion		511000				0.03	5,288
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**211,502**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.070**	**11,038**
SUBTOTAL FACULTY							**0.070**	**11,038**
SUBTOTAL SALARIES & WAGES							**0.070**	**11,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								419
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								993
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,999**
TOTAL PERSONAL SERVICES								**13,037**
COST OBJECT TOTAL								**13,037**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: College of Public Health (36-5430-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jennie L	Assoc Professor	00093947	090351	12	208		0.100	13,285
	(36-5450-2043001)A randomized-controlled tri		511000				0.09	12,178
	(34-5430-2004001)College of Public Health		511000				0.25	33,212
	(36-5450-2056001)College of Public Health		511000				0.00	277
	(37-5450-2001002)Gretchen Swanson Center Nut		511000				0.30	39,854
	(31-5430-0100)POE - EPI		511000				0.22	28,728
	(36-5430-2037002)Promoting Sustainability vi		511000				0.04	5,314
	TOTAL Hill, Jennie L						1.00	**132,848**
SUBTOTAL FACULTY							**0.100**	**13,285**
SUBTOTAL SALARIES & WAGES							**0.100**	**13,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								505
519200 FICA CONTRIBUTION								638
519300 HEALTH INSURANCE CONTRIBUTION								1,196
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,407**
TOTAL PERSONAL SERVICES								**15,692**
COST OBJECT TOTAL								**15,692**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Professor	00089733	095150	12	150		0.072	13,204
	(34-0915-3003006)College of Dentistry		511000				0.10	19,014
	(31-5440-0001)Health Services Admin & Resear		511000				0.48	88,870
	(37-5440-1001008)NE DHHS Geospatial Agreemen		511000				0.02	3,773
	(37-5440-1001007)NE DHHS Public Hlth Data An		511000				0.02	3,773
	(31-5440-0100)POE - HSRA		511000				0.30	55,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**188,634**
Wang, Hongmei	Assoc Professor	00092986	095152	12	520		0.250	30,593
	(37-5440-1001002)CSC Medical Education Train		511000				0.08	9,475
	(31-5440-0100)POE - HSRA		511000				0.67	82,303
	TOTAL Wang, Hongmei						1.00	**122,371**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.322**	**43,797**
SUBTOTAL FACULTY							**0.322**	**43,797**
SUBTOTAL SALARIES & WAGES							**0.322**	**43,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,664
519200 FICA CONTRIBUTION								2,102
519300 HEALTH INSURANCE CONTRIBUTION								3,942
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								**7,935**
TOTAL PERSONAL SERVICES								**51,732**
COST OBJECT TOTAL								**51,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Porticus Foundation Social-Emotional Dev (36-5450-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12	312		0.150	20,037
	(31-5450-2000)HPSBH Grant Return		511000				0.15	20,614
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.70	92,931
	TOTAL Raikes, Hilary A						1.00	**133,582**
SUBTOTAL FACULTY							**0.150**	**20,037**
SUBTOTAL SALARIES & WAGES							**0.150**	**20,037**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								761
519200 FICA CONTRIBUTION								962
519300 HEALTH INSURANCE CONTRIBUTION								1,803
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**3,630**
TOTAL PERSONAL SERVICES								**23,667**
COST OBJECT TOTAL								**23,667**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: A randomized-controlled trial to compare (36-5450-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jennie L	Assoc Professor	00093947	090351	12	191		0.092	12,178
	(34-5430-2004001)College of Public Health		511000				0.25	33,212
	(36-5430-2038001)College of Public Health		511000				0.10	13,285
	(36-5450-2056001)College of Public Health		511000				0.00	277
	(37-5450-2001002)Gretchen Swanson Center Nut		511000				0.30	39,854
	(31-5430-0100)POE - EPI		511000				0.22	28,728
	(36-5430-2037002)Promoting Sustainability vi		511000				0.04	5,314
	TOTAL Hill, Jennie L						1.00	**132,848**
Estabrooks, Paul A	Professor	00078822	095150	12	237		0.114	21,908
	(37-5485-3001001)COPH Hlth Disparities		511000				0.07	14,234
	(34-5430-2004001)College of Public Health		511000				0.15	28,891
	(36-5450-2046001)College of Public Health		511000				0.22	42,300
	(36-5450-2056001)College of Public Health		511000				0.07	14,256
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.22	42,300
	(31-5450-0540)HP Specific Hire		511000				0.09	17,399
	(37-5450-1001001)Health Promotion		511000				0.03	5,288
	(36-5430-2037002)Promoting Sustainability vi		511000				0.03	5,724
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**211,502**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.206**	**34,086**
SUBTOTAL FACULTY							**0.206**	**34,086**
SUBTOTAL SALARIES & WAGES							**0.206**	**34,086**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,295
519200 FICA CONTRIBUTION								1,636
519300 HEALTH INSURANCE CONTRIBUTION								3,068
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**6,175**
TOTAL PERSONAL SERVICES								**40,261**
COST OBJECT TOTAL								**40,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Almeida, Fabio	Assoc Professor	00092054	090351	12	624		0.300	42,284
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.05	7,047
	(31-5450-0540)HP Specific Hire		511000				0.65	91,615
	TOTAL Almeida, Fabio						1.00	**140,946**
Michaud, Tzeyu L	Research Asst Professor	00093625	095146	12	1040		0.500	36,897
	(34-5430-2004001)College of Public Health		511000				0.10	7,379
	(31-5703-0009)Minority Health Education & Re		511000				0.40	29,517
	TOTAL Michaud, Tzeyu L						1.00	**73,793**
Silva, Fabiana B	Research Asst Professor	00093776	095146	12	1040		0.500	36,697
	(34-1826-2001001)College of Nursing		511000				0.03	1,835
	(31-5108-2707)Diversity-Surg-Tanner		511000				0.02	1,468
	(31-5450-2000)HPSBH Grant Return		511000				0.24	17,247
	TOTAL Silva, Fabiana B						0.78	**57,247**
Estabrooks, Paul A	Professor	00078822	095150	12	458		0.221	42,300
	(36-5450-2043001)A randomized-controlled tri		511000				0.11	21,908
	(37-5485-3001001)COPH Hlth Disparities		511000				0.07	14,234
	(34-5430-2004001)College of Public Health		511000				0.15	28,891
	(36-5450-2056001)College of Public Health		511000				0.07	14,256
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.22	42,300
	(31-5450-0540)HP Specific Hire		511000				0.09	17,399
	(37-5450-1001001)Health Promotion		511000				0.03	5,288
	(36-5430-2037002)Promoting Sustainability vi		511000				0.03	5,724
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**211,502**
De Alba, Armando	Asst Professor	00093339	095154	12	104		0.050	5,091
	(31-5450-0540)HP Specific Hire		511000				0.95	96,714
	TOTAL De Alba, Armando						1.00	**101,805**
Mudgapalli, Ashok	Asst Professor	00090475	095154	12			0.050	7,335
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.60	87,859
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.25	36,604
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	14,635
	TOTAL Mudgapalli, Ashok						1.00	**146,433**
Schwab, Robert	Asst Professor	00088632	095154	12	416		0.109	12,050
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.09	10,000
	TOTAL Schwab, Robert						0.20	**22,050**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.730**	**182,654**
SUBTOTAL FACULTY							**1.730**	**182,654**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	208		0.100	9,455
	(33-1209-0600)Center for Clinical and Transl		512100				0.75	71,604
	(37-8322-2001001)DDIF Research		512100				0.10	9,547
	(34-5250-2005603)Great Plains IDeA-CTR BICE		512100				0.05	4,774
	TOTAL Guda, Purnima						1.00	**95,380**
513000 MGR/PROFESSIONAL SAL								
Harper, Rachel M	Research Nurse Coordinator	00072238	293316	12	832		0.400	26,569
	(33-1209-0600)Center for Clinical and Transl		513000				0.60	39,853
	TOTAL Harper, Rachel M						1.00	**66,422**
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	397		0.191	23,450
	(33-1209-0600)Center for Clinical and Transl		513000				0.21	25,738
	(36-5232-2170001)Infectious Diseases (Intern		513000				0.05	6,141
	(36-5420-3003003)NETEC Supplement		513000				0.50	61,469
	(36-5250-2088001)Neurological Sciences (Inte		513000				0.05	6,141
	TOTAL Larson, LuAnn						1.00	**122,939**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.591**	**50,019**
514000 CLER/TECH/SERV WAGES								
Hou, Xiaolu	Clinical Research Associate I	00071418	362505	12	1040	18.000	0.500	18,720
SUBTOTAL NONFACULTY							**1.191**	**78,194**
SUBTOTAL SALARIES & WAGES							**2.921**	**260,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,912
519200 FICA CONTRIBUTION								12,521
519300 HEALTH INSURANCE CONTRIBUTION								23,476
519400 LIFE INSURANCE CONTRIBUTION								261
519800 WORKERS COMPENSATION								1,087
SUBTOTAL BENEFITS								**47,257**
TOTAL PERSONAL SERVICES								**308,105**
COST OBJECT TOTAL								**308,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Adolescent Health Project (36-5450-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	218		0.105	11,216
	(31-5450-2000)HPSBH Grant Return		511000				0.39	42,241
	(37-5450-1001009)Hopewell Fund Contract		511000				0.05	5,585
	(31-5450-0100)POE - HPSBH		511000				0.45	48,115
	(37-5450-6000001)Mauer Distinguished Chair		512000				0.00	5,000
	TOTAL Tibbits, Melissa K						1.00	**112,157**
Siahpush, Mohammad	Professor	00093272	095150	12	158		0.076	13,824
	(31-5450-2000)HPSBH Grant Return		511000				0.26	47,881
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.20	35,706
	(31-5450-0100)POE - HPSBH		511000				0.47	84,934
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	(31-5450-0100)POE - HPSBH		512100				0.00	25,000
	TOTAL Siahpush, Mohammad						1.00	**212,345**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.181**	**25,040**
	SUBTOTAL FACULTY						**0.181**	**25,040**
	SUBTOTAL SALARIES & WAGES						**0.181**	**25,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								952
519200 FICA CONTRIBUTION								1,202
519300 HEALTH INSURANCE CONTRIBUTION								2,254
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							**4,537**
	TOTAL PERSONAL SERVICES							**29,577**
	COST OBJECT TOTAL							**29,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Evaluating a Systems-Based Health Interv (36-5450-2048002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzewaltowski, David A	Professor	00093608	095150	12	3		0.002	300
	(34-5450-2006001)College of Public Health		511000				0.30	57,074
	(31-5450-2000)HPSBH Grant Return		511000				0.08	14,218
	(31-5450-0200)POE Buffet Early Ch		511000				0.62	118,402
	(31-5450-0200)POE Buffet Early Ch		512000				0.00	40,000
	TOTAL Dzewaltowski, David A						1.00	**229,994**
SUBTOTAL FACULTY							**0.002**	**300**
SUBTOTAL SALARIES & WAGES							**0.002**	**300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11
519200 FICA CONTRIBUTION								14
519300 HEALTH INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								1
SUBTOTAL BENEFITS								**53**
TOTAL PERSONAL SERVICES								**353**
COST OBJECT TOTAL								**353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Shannon I	Asst Professor	00093451	095154	12	347		0.167	15,725
	(37-5450-6000003)HPSBH Found.		511000				0.01	1,179
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.37	35,068
	(31-5450-0100)POE - HPSBH		511000				0.35	32,941
	(37-5450-6000004)Preconception Care Campaign		511000				0.10	9,434
	TOTAL Maloney, Shannon I						1.00	**94,347**
SUBTOTAL FACULTY							**0.167**	**15,725**
SUBTOTAL SALARIES & WAGES							**0.167**	**15,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								598
519200 FICA CONTRIBUTION								755
519300 HEALTH INSURANCE CONTRIBUTION								1,415
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,850**
TOTAL PERSONAL SERVICES								**18,575**
COST OBJECT TOTAL								**18,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jennie L	Assoc Professor	00093947	090351	12	4		0.002	277
	(36-5450-2043001)A randomized-controlled tri		511000				0.09	12,178
	(34-5430-2004001)College of Public Health		511000				0.25	33,212
	(36-5430-2038001)College of Public Health		511000				0.10	13,285
	(37-5450-2001002)Gretchen Swanson Center Nut		511000				0.30	39,854
	(31-5430-0100)POE - EPI		511000				0.22	28,728
	(36-5430-2037002)Promoting Sustainability vi		511000				0.04	5,314
	TOTAL Hill, Jennie L						1.00	**132,848**
Estabrooks, Paul A	Professor	00078822	095150	12	154		0.074	14,256
	(36-5450-2043001)A randomized-controlled tri		511000				0.11	21,908
	(37-5485-3001001)COPH Hlth Disparities		511000				0.07	14,234
	(34-5430-2004001)College of Public Health		511000				0.15	28,891
	(36-5450-2046001)College of Public Health		511000				0.22	42,300
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.22	42,300
	(31-5450-0540)HP Specific Hire		511000				0.09	17,399
	(37-5450-1001001)Health Promotion		511000				0.03	5,288
	(36-5430-2037002)Promoting Sustainability vi		511000				0.03	5,724
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**211,502**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.076**	**14,533**
SUBTOTAL FACULTY							**0.076**	**14,533**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leon, Melissa A	Health Data Analyst	00072100	363302	12	250		0.120	6,227
	(34-5250-2005853)Great Plains IDeA-CTR-Oleyn		513000				0.26	13,493
	(31-5729-0022)Johansson Centric PI		513000				0.09	4,489
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.53	27,685
	TOTAL Leon, Melissa A						1.00	**51,894**
515000 OTH ACAD SAL & WAGES								
Geary, Carol R	Post-Doc Rsch Assoc	00092314	095075	12	312		0.150	7,151
	(34-5301-2077103)Deploying ONC national Stan		515000				0.25	11,920
	(34-5250-2005603)Great Plains IDeA-CTR BICE		515000				0.60	28,608
	TOTAL Geary, Carol R						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.270**	**13,378**
SUBTOTAL SALARIES & WAGES		4608					**0.346**	**27,911**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,061
519200 FICA CONTRIBUTION								1,340
519300 HEALTH INSURANCE CONTRIBUTION								2,512
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**5,057**
TOTAL PERSONAL SERVICES								**32,968**
COST OBJECT TOTAL								**32,968**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:HPP (36-5465-1006117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	104		0.050	6,144
	(37-5450-6000002)Biopreparedness Business Ca		511000				0.04	4,973
	(31-5430-7016)COSTSHARING 36-0401-2012-001		511000				0.02	1,843
	(31-5430-0540)EPI Panigrahi Hire		511000				0.55	66,913
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.20	24,576
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	18,432
	TOTAL Meaker-Medcalf, Sharon J						1.00	**122,881**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	17		0.008	1,923
	(36-1209-3003004)ASPR Part B		511000				0.02	3,846
	(37-5430-2001001)COPH Epidemiology		511000				0.22	50,563
	(37-5430-1001007)Children' Specialty Phys Co		511000				0.05	11,725
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.34	78,563
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.03	7,110
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.06	13,461
	(36-5420-3003003)NETEC Supplement		511000				0.13	29,807
	(36-5420-3001003)National Ebola Training and		511000				0.12	27,883
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,616
	TOTAL Cieslak, Theodore J						1.00	**234,497**
Hansen, Keith F	Instructor	00093958	095158	12	42		0.020	2,351
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.05	5,877
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.63	74,048
	(36-5420-3003003)NETEC Supplement		511000				0.20	23,507
	(35-1209-1002001)Vice Chancellor of Research		511000				0.10	11,754
	TOTAL Hansen, Keith F						1.00	**117,537**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.078**	**10,418**
SUBTOTAL FACULTY							**0.078**	**10,418**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrington, Michael D	Administrator I	00072618	243336	12	42		0.020	1,300
	(31-5430-2000)EPI Grant Return		513000				0.75	48,750
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.23	14,950
	TOTAL Harrington, Michael D						1.00	**65,000**
Lookadoo, Rachel E	Preparedness Program Specialist	00071850	263300	12	62		0.030	2,127

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:HPP (36-5465-1006117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5465-1006999)COPH-Biosecurity&Bio-Prepar		513000				0.11	7,975
	(36-5232-3018001)Infectious Diseases (Intern		513000				0.04	2,658
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.82	58,130
	TOTAL Lookadoo, Rachel E						1.00	**70,890**
Ngotel, Tonya R	Preparedness Program Specialist	00090418	263300	12	104		0.050	3,106
	(36-5232-3018001)Infectious Diseases (Intern		513000				0.05	3,106
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.90	55,906
	TOTAL Ngotel, Tonya R						1.00	**62,118**
Dodge, Barbara L	Hospital Preparedness Coordinator	00071551	293300	12	1976		0.950	72,536
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.05	3,818
	TOTAL Dodge, Barbara L						1.00	**76,354**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**79,069**
514000 CLER/TECH/SERV WAGES								
McCaw, Rebecca	Office Associate II	00071546	242415	12	104	25.124	0.050	2,613
	(36-5232-3018001)Infectious Diseases (Intern		514000				0.04	1,960
	(36-5465-1006217)NE Center for Bioterrorism		514000				0.91	47,685
	TOTAL McCaw, Rebecca						1.00	**52,258**
SUBTOTAL NONFACULTY							**1.100**	**81,682**
SUBTOTAL SALARIES & WAGES							**1.178**	**92,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,500
519200 FICA CONTRIBUTION								4,421
519300 HEALTH INSURANCE CONTRIBUTION								8,289
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**16,686**
TOTAL PERSONAL SERVICES								**108,786**
COST OBJECT TOTAL								**108,786**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:PHEP (36-5465-1006217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	416		0.200	24,576
	(37-5450-6000002)Biopreparedness Business Ca		511000				0.04	4,973
	(31-5430-7016)COSTSHARING 36-0401-2012-001		511000				0.02	1,843
	(31-5430-0540)EPI Panigrahi Hire		511000				0.55	66,913
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.05	6,144
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	18,432
	TOTAL Meaker-Medcalf, Sharon J						1.00	**122,881**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	119		0.057	13,461
	(36-1209-3003004)ASPR Part B		511000				0.02	3,846
	(37-5430-2001001)COPH Epidemiology		511000				0.22	50,563
	(37-5430-1001007)Children' Specialty Phys Co		511000				0.05	11,725
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.34	78,563
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.03	7,110
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.01	1,923
	(36-5420-3003003)NETEC Supplement		511000				0.13	29,807
	(36-5420-3001003)National Ebola Training and		511000				0.12	27,883
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,616
	TOTAL Cieslak, Theodore J						1.00	**234,497**
Hansen, Keith F	Instructor	00093958	095158	12	1310		0.630	74,048
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.05	5,877
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.02	2,351
	(36-5420-3003003)NETEC Supplement		511000				0.20	23,507
	(35-1209-1002001)Vice Chancellor of Research		511000				0.10	11,754
	TOTAL Hansen, Keith F						1.00	**117,537**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.887**	**112,085**
SUBTOTAL FACULTY							**0.887**	**112,085**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrington, Michael D	Administrator I	00072618	243336	12	478		0.230	14,950
	(31-5430-2000)EPI Grant Return		513000				0.75	48,750
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.02	1,300
	TOTAL Harrington, Michael D						1.00	**65,000**
Lookadoo, Rachel E	Preparedness Program Specialist	00071850	263300	12	1706		0.820	58,130

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:PHEP (36-5465-1006217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5465-1006999)COPH-Biosecurity&Bio-Prepar		513000				0.11	7,975
	(36-5232-3018001)Infectious Diseases (Intern		513000				0.04	2,658
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.03	2,127
	TOTAL Lookadoo, Rachel E						1.00	**70,890**
Ngotel, Tonya R	Preparedness Program Specialist	00090418	263300	12	1872		0.900	55,906
	(36-5232-3018001)Infectious Diseases (Intern		513000				0.05	3,106
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.05	3,106
	TOTAL Ngotel, Tonya R						1.00	**62,118**
Dodge, Barbara L	Hospital Preparedness Coordinator	00071551	293300	12	104		0.050	3,818
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.95	72,536
	TOTAL Dodge, Barbara L						1.00	**76,354**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**132,804**
514000 CLER/TECH/SERV WAGES								
McCaw, Rebecca	Office Associate II	00071546	242415	12	1898	25.124	0.912	47,685
	(36-5232-3018001)Infectious Diseases (Intern		514000				0.04	1,960
	(36-5465-1006117)NE Center for Bioterrorism		514000				0.05	2,613
	TOTAL McCaw, Rebecca						1.00	**52,258**
SUBTOTAL NONFACULTY							**2.912**	**180,489**
SUBTOTAL SALARIES & WAGES							**3.799**	**292,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,118
519200 FICA CONTRIBUTION								14,044
519300 HEALTH INSURANCE CONTRIBUTION								26,332
519400 LIFE INSURANCE CONTRIBUTION								293
519800 WORKERS COMPENSATION								1,219
SUBTOTAL BENEFITS								**53,006**
TOTAL PERSONAL SERVICES								**345,580**
COST OBJECT TOTAL								**345,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: College of Public Health (36-5485-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Dejun	Assoc Professor	00092355	095152	12	58		0.028	3,683
	(37-5485-3001001)COPH Hlth Disparities		511000				0.70	92,903
	(31-5450-0540)HP Specific Hire		511000				0.19	24,681
	(37-5485-1001003)Pediatric Mental Health Car		511000				0.08	10,848
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**137,115**
SUBTOTAL FACULTY							**0.028**	**3,683**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Toure, Drissa M	Community Health Program Manager	00071749	263300	12	56		0.027	2,082
	(31-5703-0009)Minority Health Education & Re		513000				0.96	74,498
	(37-5485-1001003)Pediatric Mental Health Car		513000				0.01	982
	TOTAL Toure, Drissa M						1.00	**77,562**
SUBTOTAL NONFACULTY							**0.027**	**2,082**
SUBTOTAL SALARIES & WAGES							**0.055**	**5,765**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								219
519200 FICA CONTRIBUTION								277
519300 HEALTH INSURANCE CONTRIBUTION								519
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**1,045**
TOTAL PERSONAL SERVICES								**6,810**
COST OBJECT TOTAL								**6,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: Tobacco Free Nebraska (36-5485-3001015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Asst Professor	00093462	095154	12	312		0.150	13,569
	(37-5485-3001001)COPH Hlth Disparities		511000				0.05	4,241
	(34-5450-2006001)College of Public Health		511000				0.10	9,045
	(34-5420-2006128)Health & Safety Risks-Immig		511000				0.19	17,338
	(34-5420-2006158)Improving Safety and Health		511000				0.40	36,183
	(37-5440-6000003)Medical Legal Aid Project		511000				0.11	10,081
	TOTAL Ramos, Athena K						1.00	**90,457**
SUBTOTAL FACULTY							**0.150**	**13,569**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trinidad, Natalia	Outreach Project Associate	00091400	262400	12	1248		0.600	26,680
	(31-5703-0009)Minority Health Education & Re		513000				0.40	17,786
	TOTAL Trinidad, Natalia						1.00	**44,466**
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	1040		0.500	26,444
	(34-5420-2006128)Health & Safety Risks-Immig		513000				0.10	5,289
	(37-5440-6000003)Medical Legal Aid Project		513000				0.07	3,481
	(31-5703-0009)Minority Health Education & Re		513000				0.33	17,674
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**52,888**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**53,124**
SUBTOTAL NONFACULTY							**1.100**	**53,124**
SUBTOTAL SALARIES & WAGES							**1.250**	**66,693**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,534
519200 FICA CONTRIBUTION								3,201
519300 HEALTH INSURANCE CONTRIBUTION								6,002
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**12,082**
TOTAL PERSONAL SERVICES								**78,775**
COST OBJECT TOTAL								**78,775**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics (37-5410-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12			0.033	5,911
	(31-5410-0001)Biostatistics		511000				0.26	45,479
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,559
	(37-5410-1001003)Father Flanagan's Boys' Hom		511000				0.11	18,775
	(31-5410-0100)POE - Biostatistics		511000				0.07	11,641
	(36-5380-2000001)Physical Medicine & Rehabil		511000				0.02	3,541
	(36-5360-2219001)Surgery		511000				0.01	1,923
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,648
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	67,179
	TOTAL Schmid, Kendra K						1.00	**202,656**
SUBTOTAL FACULTY							**0.033**	**5,911**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363309	12	183		0.088	7,437
	(37-5410-2001001)COPH Biostatistics		513000				0.69	58,275
	(36-0411-2033004)Capture Falls 3.0		513000				0.01	595
	(37-5410-1001003)Father Flanagan's Boys' Hom		513000				0.13	11,032
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	4,250
	(34-5360-2078001)Surgery		513000				0.04	3,400
	TOTAL High, Robin R						1.00	**84,989**
SUBTOTAL NONFACULTY							**0.088**	**7,437**
SUBTOTAL SALARIES & WAGES							**0.121**	**13,348**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								641
519300 HEALTH INSURANCE CONTRIBUTION								1,201
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**2,418**
TOTAL PERSONAL SERVICES								**15,766**
COST OBJECT TOTAL								**15,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Blue Cross & Blue Sheild of NE Committee (37-5410-1001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	30		0.015	2,038
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.10	14,047
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.07	9,364
	(31-5430-0100)POE - EPI		511000				0.56	78,966
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	7,024
	(34-5420-2006508)Surveillance of Agricultura		511000				0.04	5,619
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.17	23,412
	TOTAL Baccaglini, Lorena						1.00	**140,470**
Haynatzki, Gleb	Professor	00093448	095150	12	25		0.011	2,073
	(31-5410-0001)Biostatistics		511000				0.12	22,374
	(34-1901-2118045)Biostatistics Facility		511000				0.05	9,052
	(37-5410-2001001)COPH Biostatistics		511000				0.05	8,615
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.05	9,052
	(36-5410-2052001)College of Public Health		511000				0.09	16,294
	(34-5420-2006158)Improving Safety and Health		511000				0.02	3,621
	(31-5410-0100)POE - Biostatistics		511000				0.52	93,900
	(36-5430-2026005)Research and Training Conso		511000				0.03	4,526
	(34-5360-2067001)Surgery		511000				0.06	11,541
	TOTAL Haynatzki, Gleb						1.00	**181,048**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.026**	**4,111**
SUBTOTAL FACULTY							**0.026**	**4,111**
SUBTOTAL SALARIES & WAGES							**0.026**	**4,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156
519200 FICA CONTRIBUTION								197
519300 HEALTH INSURANCE CONTRIBUTION								370
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**744**
TOTAL PERSONAL SERVICES								**4,855**
COST OBJECT TOTAL								**4,855**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Father Flanagan's Boys' Home Agreement (37-5410-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12			0.106	18,775
	(31-5410-0001)Biostatistics		511000				0.26	45,479
	(37-5410-1001001)Biostatistics		511000				0.03	5,911
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,559
	(31-5410-0100)POE - Biostatistics		511000				0.07	11,641
	(36-5380-2000001)Physical Medicine & Rehabil		511000				0.02	3,541
	(36-5360-2219001)Surgery		511000				0.01	1,923
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,648
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	67,179
	TOTAL Schmid, Kendra K						1.00	**202,656**
SUBTOTAL FACULTY							**0.106**	**18,775**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363309	12	270		0.130	11,032
	(37-5410-1001001)Biostatistics		513000				0.09	7,437
	(37-5410-2001001)COPH Biostatistics		513000				0.69	58,275
	(36-0411-2033004)Capture Falls 3.0		513000				0.01	595
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	4,250
	(34-5360-2078001)Surgery		513000				0.04	3,400
	TOTAL High, Robin R						1.00	**84,989**
SUBTOTAL NONFACULTY							**0.130**	**11,032**
SUBTOTAL SALARIES & WAGES							**0.236**	**29,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,133
519200 FICA CONTRIBUTION								1,431
519300 HEALTH INSURANCE CONTRIBUTION								2,683
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**5,401**
TOTAL PERSONAL SERVICES								**35,208**
COST OBJECT TOTAL								**35,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12			0.048	8,615
	(31-5410-0001)Biostatistics		511000				0.12	22,374
	(34-1901-2118045)Biostatistics Facility		511000				0.05	9,052
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.01	2,073
	(34-5420-2006108)CS-CASH Admin and Planning		511000				0.05	9,052
	(36-5410-2052001)College of Public Health		511000				0.09	16,294
	(34-5420-2006158)Improving Safety and Health		511000				0.02	3,621
	(31-5410-0100)POE - Biostatistics		511000				0.52	93,900
	(36-5430-2026005)Research and Training Conso		511000				0.03	4,526
	(34-5360-2067001)Surgery		511000				0.06	11,541
	TOTAL Haynatzki, Gleb						1.00	**181,048**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12			0.599	57,029
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	2,379
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.01	793
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	4,757
	(37-5495-2001001)COPH CCORDA		511000				0.09	8,908
	(31-5401-0001)Dean-College of Public Health		511000				0.09	8,908
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.04	3,806
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,902
	(34-5140-2081401)PPG Project 1		511000				0.02	1,902
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	4,757
	TOTAL Lyden, Elizabeth Ruby						1.00	**95,141**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.647**	**65,644**
SUBTOTAL FACULTY							**0.647**	**65,644**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363309	12	1425		0.685	58,275
	(37-5410-1001001)Biostatistics		513000				0.09	7,437
	(36-0411-2033004)Capture Falls 3.0		513000				0.01	595
	(37-5410-1001003)Father Flanagan's Boys' Hom		513000				0.13	11,032
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	4,250
	(34-5360-2078001)Surgery		513000				0.04	3,400
	TOTAL High, Robin R						1.00	**84,989**
SUBTOTAL NONFACULTY							**0.685**	**58,275**
SUBTOTAL SALARIES & WAGES		4619					**1.332**	**123,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,709
519200 FICA CONTRIBUTION								5,948
519300 HEALTH INSURANCE CONTRIBUTION								11,153
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								516
SUBTOTAL BENEFITS								**22,450**
TOTAL PERSONAL SERVICES								**146,369**
COST OBJECT TOTAL								**146,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Environmental (37-5420-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00033630	095152	00	208		0.100	11,276
SUBTOTAL FACULTY							**0.100**	**11,276**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,276**
BENEFITS								
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**47**
TOTAL PERSONAL SERVICES								**11,323**
COST OBJECT TOTAL								**11,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: COPH EAOH (37-5420-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogan, Eleanor G	Professor	00093200	095150	12	83		0.040	7,009
	(31-5420-2000)EAOH Grant Return		511000				0.03	4,558
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.11	20,232
	(31-5420-0100)POE - EAOH		511000				0.75	132,747
	(34-5420-2006208)Pilot/Feasibility Projects		511000				0.05	9,115
	(36-5420-2025004)The Role of Oxidative Stres		511000				0.02	3,646
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**182,307**
SUBTOTAL FACULTY							**0.040**	**7,009**
SUBTOTAL SALARIES & WAGES							**0.040**	**7,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								266
519200 FICA CONTRIBUTION								336
519300 HEALTH INSURANCE CONTRIBUTION								631
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,269**
TOTAL PERSONAL SERVICES								**8,278**
COST OBJECT TOTAL								**8,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: COPH EAO Health Sci (37-5420-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	424		0.204	25,702
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	1,927
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.03	3,213
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.55	69,465
	(34-5420-2006148)Point Source Personal Prote		511000				0.20	25,702
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Achutan, Chandran						1.00	**128,509**
SUBTOTAL FACULTY							**0.204**	**25,702**
SUBTOTAL SALARIES & WAGES							**0.204**	**25,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								977
519200 FICA CONTRIBUTION								1,234
519300 HEALTH INSURANCE CONTRIBUTION								2,313
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**4,657**
TOTAL PERSONAL SERVICES								**30,359**
COST OBJECT TOTAL								**30,359**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: COPH - EAOH (37-5420-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bell, Jesse E	Assoc Professor	00076582	090351	12	572		0.275	36,281
	(36-5420-2035001)College of Public Health		511000				0.40	49,680
	(36-5420-2039001)College of Public Health		511000				0.07	8,250
	(36-5420-2040001)College of Public Health		511000				0.04	4,968
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.16	19,337
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.06	5,684
	TOTAL Bell, Jesse E						1.00	**124,200**
Carnes, Eric C	Assoc Professor	00087329	095152	12	104		0.050	9,158
	(36-5301-2372001)Pathology/Microbiology		511000				0.95	173,992
	TOTAL Carnes, Eric C						1.00	**183,150**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.325**	**45,439**
SUBTOTAL FACULTY							**0.325**	**45,439**
SUBTOTAL SALARIES & WAGES							**0.325**	**45,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,727
519200 FICA CONTRIBUTION								2,181
519300 HEALTH INSURANCE CONTRIBUTION								4,090
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**8,232**
TOTAL PERSONAL SERVICES								**53,671**
COST OBJECT TOTAL								**53,671**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Indirect Return EAOH Dept-J. Martin-Lowe (37-5420-8000008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lowe, John-Martin J	Asst Vice Chancellor IHSTE Stipend	00093341	095013	12			0.000	10,000
	(36-1209-3003004)ASPR Part B		511000				0.01	1,923
	(36-5420-2038001)College of Public Health		511000				0.01	1,618
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.24	32,777
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.04	4,856
	(36-5420-3003003)NETEC Supplement		511000				0.24	32,691
	(36-5420-3001003)National Ebola Training and		511000				0.26	36,537
	(35-1209-1002001)Vice Chancellor of Research		511000				0.21	28,845
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**194,247**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								900
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,812**
TOTAL PERSONAL SERVICES								**11,812**
COST OBJECT TOTAL								**11,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Children' Specialty Phys Consultant (37-5430-1001007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	104		0.050	11,725
	(36-1209-3003004)ASPR Part B		511000				0.02	3,846
	(37-5430-2001001)COPH Epidemiology		511000				0.22	50,563
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.34	78,563
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.03	7,110
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.01	1,923
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.06	13,461
	(36-5420-3003003)NETEC Supplement		511000				0.13	29,807
	(36-5420-3001003)National Ebola Training and		511000				0.12	27,883
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,616
	TOTAL Cieslak, Theodore J						1.00	**234,497**
SUBTOTAL FACULTY							**0.050**	**11,725**
SUBTOTAL SALARIES & WAGES							**0.050**	**11,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								446
519200 FICA CONTRIBUTION								563
519300 HEALTH INSURANCE CONTRIBUTION								1,055
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**2,125**
TOTAL PERSONAL SERVICES								**13,850**
COST OBJECT TOTAL								**13,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Verdis Group Federal Work Study Agreemen (37-5430-1001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	347		0.167	23,412
	(37-5410-1001002)Blue Cross & Blue Sheild of		511000				0.02	2,038
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.10	14,047
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.07	9,364
	(31-5430-0100)POE - EPI		511000				0.56	78,966
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	7,024
	(34-5420-2006508)Surveillance of Agricultura		511000				0.04	5,619
	TOTAL Baccaglini, Lorena						1.00	**140,470**
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	352		0.207	31,013
	(34-5507-1041101)Behavioral Health Workforce		511000				0.06	9,302
	(31-5430-2000)EPI Grant Return		511000				0.08	11,163
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.25	37,210
	(31-5430-0100)POE - EPI		511000				0.21	32,466
	(36-5330-3005002)Project Echo		511000				0.00	558
	(34-5330-3000001)Psychiatry		511000				0.06	9,302
	(34-5330-3001001)Psychiatry		511000				0.06	9,302
	(34-5330-3002001)Psychiatry		511000				0.06	9,302
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**152,118**
LeVan, Tricia D	Assoc Professor	00093378	095152	12	347		0.166	23,323
	(34-5420-2006408)ADMA:A Novel Pathway in Org		511000				0.05	6,996
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,088
	(37-5115-1009001)Lehnhoff Professorship		511000				0.16	22,145
	(31-5430-0100)POE - EPI		511000				0.55	76,379
	TOTAL LeVan, Tricia D						1.00	**139,931**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.540**	**77,748**
SUBTOTAL FACULTY							**0.540**	**77,748**
SUBTOTAL SALARIES & WAGES							**0.540**	**77,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,954
519200 FICA CONTRIBUTION								3,732
519300 HEALTH INSURANCE CONTRIBUTION								6,997
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS		4627						**14,085**
TOTAL PERSONAL SERVICES								**91,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Verdis Group Federal Work Study Agreemen (37-5430-1001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**91,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: COPH Epidemiology (37-5430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	449		0.216	50,563
	(36-1209-3003004)ASPR Part B		511000				0.02	3,846
	(37-5430-1001007)Children' Specialty Phys Co		511000				0.05	11,725
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.34	78,563
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.03	7,110
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.01	1,923
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.06	13,461
	(36-5420-3003003)NETEC Supplement		511000				0.13	29,807
	(36-5420-3001003)National Ebola Training and		511000				0.12	27,883
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,616
	TOTAL Cieslak, Theodore J						1.00	**234,497**
SUBTOTAL FACULTY							**0.216**	**50,563**
SUBTOTAL SALARIES & WAGES							**0.216**	**50,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,921
519200 FICA CONTRIBUTION								2,427
519300 HEALTH INSURANCE CONTRIBUTION								4,551
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								211
SUBTOTAL BENEFITS								**9,161**
TOTAL PERSONAL SERVICES								**59,724**
COST OBJECT TOTAL								**59,724**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Dean Khan EPI Specific Hires (37-5430-4000004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ratnapradipa, Kendra L	Asst Professor	00093273	090352	12	907		0.436	45,780
	(31-5430-0100)POE - EPI		511000				0.56	59,220
	TOTAL Ratnapradipa, Kendra L						1.00	**105,000**
Freifeld, Alison G	Professor	00087226	095150	12	416		0.200	19,573
	(37-8332-3001001)Clinical		511000				0.13	12,416
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.17	17,209
	TOTAL Freifeld, Alison G						0.50	**49,198**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.636**	**65,353**
SUBTOTAL FACULTY							**0.636**	**65,353**
SUBTOTAL SALARIES & WAGES							**0.636**	**65,353**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,483
519200 FICA CONTRIBUTION								3,137
519300 HEALTH INSURANCE CONTRIBUTION								5,882
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								**11,839**
TOTAL PERSONAL SERVICES								**77,192**
COST OBJECT TOTAL								**77,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: CSC Medical Education Training Program (37-5440-1001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Assoc Professor	00092986	095152	12	161		0.077	9,475
	(36-5440-2049001)College of Public Health		511000				0.25	30,593
	(31-5440-0100)POE - HSRA		511000				0.67	82,303
	TOTAL Wang, Hongmei						1.00	**122,371**
SUBTOTAL FACULTY							**0.077**	**9,475**
SUBTOTAL SALARIES & WAGES							**0.077**	**9,475**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								455
519300 HEALTH INSURANCE CONTRIBUTION								853
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,716**
TOTAL PERSONAL SERVICES								**11,191**
COST OBJECT TOTAL								**11,191**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Masters of Healthcare Administration (37-5440-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilson, Fernando	Director Masters of Healthcare Adm	00092824	095081	12			0.000	5,000
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.00	7,381
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.41	56,800
	(37-5440-6000003)Medical Legal Aid Project		511000				0.12	16,449
	(31-5440-0100)POE - HSRA		511000				0.36	49,209
	(31-5455-1301)RHEN - Family Practice		511000				0.02	3,348
	(34-5420-2006508)Surveillance of Agricultura		511000				0.03	4,429
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Wilson, Fernando						0.95	**147,616**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								240
519300 HEALTH INSURANCE CONTRIBUTION								450
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**906**
TOTAL PERSONAL SERVICES								**5,906**
COST OBJECT TOTAL								**5,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: NE DHHS Health Alert Network & Primary C (37-5440-1001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12	416		0.200	17,272
	(33-5440-2686)Health Professions Tracking Se		513000				0.80	69,089
	TOTAL Deras, Marlene H						1.00	**86,361**
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	208	18.283	0.100	3,803
	(33-5440-2686)Health Professions Tracking Se		514000				0.47	17,747
	(37-5440-1001010)NE DHHS HPTS PC-ORH		514000				0.03	1,268
	TOTAL Andresen, Judith L						0.60	**22,818**
Cobb, Kelinda L	HPTS Data Associate	00090849	242400	12	416	16.800	0.200	6,989
	(33-5440-2686)Health Professions Tracking Se		514000				0.80	27,955
	TOTAL Cobb, Kelinda L						1.00	**34,944**
Fiala, Elizabeth E	HPTS Data Associate	00071301	242400	12	312	19.756	0.150	6,164
	(33-5440-2686)Health Professions Tracking Se		514000				0.35	14,382
	TOTAL Fiala, Elizabeth E						0.50	**20,546**
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	1040	22.233	0.500	23,122
	(33-5440-2686)Health Professions Tracking Se		514000				0.41	19,076
	(37-5440-1001010)NE DHHS HPTS PC-ORH		514000				0.09	4,046
	TOTAL Lind, Amanda S						1.00	**46,244**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**40,078**
SUBTOTAL NONFACULTY							**1.150**	**57,350**
SUBTOTAL SALARIES & WAGES							**1.150**	**57,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,179
519200 FICA CONTRIBUTION								2,753
519300 HEALTH INSURANCE CONTRIBUTION								5,162
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								265
SUBTOTAL BENEFITS								**10,416**
TOTAL PERSONAL SERVICES								**67,766**
COST OBJECT TOTAL								**67,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: NE DHHS Public Hlth Data Analyst (37-5440-1001007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Professor	00089733	095150	12	43		0.020	3,773
	(34-0915-3003006)College of Dentistry		511000				0.10	19,014
	(36-5440-2049001)College of Public Health		511000				0.07	13,204
	(31-5440-0001)Health Services Admin & Resear		511000				0.48	88,870
	(37-5440-1001008)NE DHHS Geospatial Agreemen		511000				0.02	3,773
	(31-5440-0100)POE - HSRA		511000				0.30	55,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**188,634**
SUBTOTAL FACULTY							**0.020**	**3,773**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Health Data Analyst	00071256	363302	00	2080		1.000	53,265
SUBTOTAL NONFACULTY							**1.000**	**53,265**
SUBTOTAL SALARIES & WAGES							**1.020**	**57,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143
519200 FICA CONTRIBUTION								181
519300 HEALTH INSURANCE CONTRIBUTION								340
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								**906**
TOTAL PERSONAL SERVICES								**57,944**
COST OBJECT TOTAL								**57,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: NE DHHS Geospatial Agreement (37-5440-1001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Professor	00089733	095150	12	43		0.020	3,773
	(34-0915-3003006)College of Dentistry		511000				0.10	19,014
	(36-5440-2049001)College of Public Health		511000				0.07	13,204
	(31-5440-0001)Health Services Admin & Resear		511000				0.48	88,870
	(37-5440-1001007)NE DHHS Public Hlth Data An		511000				0.02	3,773
	(31-5440-0100)POE - HSRA		511000				0.30	55,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**188,634**
SUBTOTAL FACULTY							**0.020**	**3,773**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	GIS Health Data Specialist	00072574	363300	00	2080		1.000	45,409
SUBTOTAL NONFACULTY							**1.000**	**45,409**
SUBTOTAL SALARIES & WAGES							**1.020**	**49,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143
519200 FICA CONTRIBUTION								181
519300 HEALTH INSURANCE CONTRIBUTION								340
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**873**
TOTAL PERSONAL SERVICES								**50,055**
COST OBJECT TOTAL								**50,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: NE DHHS HPTS PC-ORH (37-5440-1001010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	69	18.283	0.033	1,268
	(33-5440-2686)Health Professions Tracking Se		514000				0.47	17,747
	(37-5440-1001006)NE DHHS Health Alert Networ		514000				0.10	3,803
	TOTAL Andresen, Judith L						0.60	**22,818**
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	182	22.233	0.087	4,046
	(33-5440-2686)Health Professions Tracking Se		514000				0.41	19,076
	(37-5440-1001006)NE DHHS Health Alert Networ		514000				0.50	23,122
	TOTAL Lind, Amanda S						1.00	**46,244**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.120**	**5,314**
SUBTOTAL NONFACULTY							**0.120**	**5,314**
SUBTOTAL SALARIES & WAGES							**0.120**	**5,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								202
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**962**
TOTAL PERSONAL SERVICES								**6,276**
COST OBJECT TOTAL								**6,276**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Medical Legal Aid Project (37-5440-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Fernando	Assoc Professor	00093720	095152	12	249		0.120	16,449
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.00	7,381
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.41	56,800
	(31-5440-0100)POE - HSRA		511000				0.36	49,209
	(31-5455-1301)RHEN - Family Practice		511000				0.02	3,348
	(34-5420-2006508)Surveillance of Agricultura		511000				0.03	4,429
	(37-5440-1001003)Masters of Healthcare Admin		512100				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Wilson, Fernando						0.95	**147,616**
Ramos, Athena K	Asst Professor	00093462	095154	12	232		0.111	10,081
	(37-5485-3001001)COPH Hlth Disparities		511000				0.05	4,241
	(34-5450-2006001)College of Public Health		511000				0.10	9,045
	(34-5420-2006128)Health & Safety Risks-Immig		511000				0.19	17,338
	(34-5420-2006158)Improving Safety and Health		511000				0.40	36,183
	(36-5485-3001015)Tobacco Free Nebraska		511000				0.15	13,569
	TOTAL Ramos, Athena K						1.00	**90,457**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.231**	**26,530**
SUBTOTAL FACULTY							**0.231**	**26,530**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	137		0.066	3,481
	(34-5420-2006128)Health & Safety Risks-Immig		513000				0.10	5,289
	(31-5703-0009)Minority Health Education & Re		513000				0.33	17,674
	(36-5485-3001015)Tobacco Free Nebraska		513000				0.50	26,444
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**52,888**
SUBTOTAL NONFACULTY							**0.066**	**3,481**
SUBTOTAL SALARIES & WAGES							**0.297**	**30,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,140
519200 FICA CONTRIBUTION								1,441
519300 HEALTH INSURANCE CONTRIBUTION								2,701
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS		4637						**5,437**
TOTAL PERSONAL SERVICES								**35,448**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Medical Legal Aid Project (37-5440-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**35,448**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Center for Health Policy (45)
COST OBJECT: NE Coalition for Patient Safety (NCPS) (37-5445-1001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brondum, Gail E	Executive Director, NCPS	00081128	243300	12	2080		1.000	114,164
Dawson, Ashley M	Health Data Analyst	00091447	363302	12	1040		0.500	26,583
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**140,747**
SUBTOTAL NONFACULTY							**1.500**	**140,747**
SUBTOTAL SALARIES & WAGES							**1.500**	**140,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,348
519200 FICA CONTRIBUTION								6,756
519300 HEALTH INSURANCE CONTRIBUTION								12,667
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								587
SUBTOTAL BENEFITS								**25,499**
TOTAL PERSONAL SERVICES								**166,246**
COST OBJECT TOTAL								**166,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Health Promotion (37-5450-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Estabrooks, Paul A	Professor	00078822	095150	12	57		0.027	5,288
	(36-5450-2043001)A randomized-controlled tri		511000				0.11	21,908
	(37-5485-3001001)COPH Hlth Disparities		511000				0.07	14,234
	(34-5430-2004001)College of Public Health		511000				0.15	28,891
	(36-5450-2046001)College of Public Health		511000				0.22	42,300
	(36-5450-2056001)College of Public Health		511000				0.07	14,256
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.22	42,300
	(31-5450-0540)HP Specific Hire		511000				0.09	17,399
	(36-5430-2037002)Promoting Sustainability vi		511000				0.03	5,724
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**211,502**
SUBTOTAL FACULTY							**0.027**	**5,288**
SUBTOTAL SALARIES & WAGES							**0.027**	**5,288**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								201
519200 FICA CONTRIBUTION								254
519300 HEALTH INSURANCE CONTRIBUTION								476
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**958**
TOTAL PERSONAL SERVICES								**6,246**
COST OBJECT TOTAL								**6,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: D. Dzezwaltowski/Buffet Endowment (37-5450-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Essay, Ann M	Research Assistant	00093382	095702	12	2080		1.000	49,992
SUBTOTAL NONFACULTY							**1.000**	**49,992**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,900
519200 FICA CONTRIBUTION								2,400
519300 HEALTH INSURANCE CONTRIBUTION								4,499
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**9,057**
TOTAL PERSONAL SERVICES								**59,049**
COST OBJECT TOTAL								**59,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Hopewell Fund Contract (37-5450-1001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	108		0.052	5,585
	(36-5450-2047001)Adolescent Health Project		511000				0.11	11,216
	(31-5450-2000)HPSBH Grant Return		511000				0.39	42,241
	(31-5450-0100)POE - HPSBH		511000				0.45	48,115
	(37-5450-6000001)Mauer Distinguished Chair		512000				0.00	5,000
	TOTAL Tibbits, Melissa K						1.00	**112,157**
SUBTOTAL FACULTY							**0.052**	**5,585**
SUBTOTAL SALARIES & WAGES							**0.052**	**5,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								212
519200 FICA CONTRIBUTION								268
519300 HEALTH INSURANCE CONTRIBUTION								503
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,012**
TOTAL PERSONAL SERVICES								**6,597**
COST OBJECT TOTAL								**6,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: COPH HPSBH (37-5450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Munoz, Tricia P	Office Associate II	00071275	242415	12	2080	22.615	1.000	47,040
SUBTOTAL NONFACULTY							**1.000**	**47,040**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,788
519200 FICA CONTRIBUTION								2,258
519300 HEALTH INSURANCE CONTRIBUTION								4,234
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								196
SUBTOTAL BENEFITS								**8,523**
TOTAL PERSONAL SERVICES								**55,563**
COST OBJECT TOTAL								**55,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Gretchen Swanson Center Nutrition MOU (37-5450-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jennie L	Assoc Professor	00093947	090351	12	624		0.300	39,854
	(36-5450-2043001)A randomized-controlled tri		511000				0.09	12,178
	(34-5430-2004001)College of Public Health		511000				0.25	33,212
	(36-5430-2038001)College of Public Health		511000				0.10	13,285
	(36-5450-2056001)College of Public Health		511000				0.00	277
	(31-5430-0100)POE - EPI		511000				0.22	28,728
	(36-5430-2037002)Promoting Sustainability vi		511000				0.04	5,314
	TOTAL Hill, Jennie L						1.00	**132,848**
SUBTOTAL FACULTY							**0.300**	**39,854**
SUBTOTAL SALARIES & WAGES							**0.300**	**39,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,514
519200 FICA CONTRIBUTION								1,913
519300 HEALTH INSURANCE CONTRIBUTION								3,587
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								166
SUBTOTAL BENEFITS								**7,220**
TOTAL PERSONAL SERVICES								**47,074**
COST OBJECT TOTAL								**47,074**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Mauer Distinguished Chair (37-5450-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tibbits, Melissa K	Vice Chair, Health Promotion	00092661	095145	12			0.000	5,000
	(36-5450-2047001)Adolescent Health Project		511000				0.11	11,216
	(31-5450-2000)HPSBH Grant Return		511000				0.39	42,241
	(37-5450-1001009)Hopewell Fund Contract		511000				0.05	5,585
	(31-5450-0100)POE - HPSBH		511000				0.45	48,115
	TOTAL Tibbits, Melissa K						1.00	**112,157**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								240
519300 HEALTH INSURANCE CONTRIBUTION								450
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**906**
TOTAL PERSONAL SERVICES								**5,906**
COST OBJECT TOTAL								**5,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Biopreparedness Business Care (37-5450-6000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	84		0.040	4,973
	(31-5430-7016)COSTSHARING 36-0401-2012-001		511000				0.02	1,843
	(31-5430-0540)EPI Panigrahi Hire		511000				0.55	66,913
	(36-5465-1006117)NE Center for Bioterrorism		511000				0.05	6,144
	(36-5465-1006217)NE Center for Bioterrorism		511000				0.20	24,576
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	18,432
	TOTAL Meaker-Medcalf, Sharon J						1.00	**122,881**
SUBTOTAL FACULTY							**0.040**	**4,973**
SUBTOTAL SALARIES & WAGES							**0.040**	**4,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								448
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**902**
TOTAL PERSONAL SERVICES								**5,875**
COST OBJECT TOTAL								**5,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HPSBH Found. (37-5450-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12	13		0.006	1,554
	(36-5401-1002001)College of Public Health		511000				0.01	1,355
	(37-5450-6000005)Mindfulness		511000				0.01	1,865
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.98	248,226
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	120,000
	TOTAL Khan, Ali S						1.00	**373,000**
Klepser, Donald G	Assoc Professor	00092717	095152	12	210		0.101	13,330
	(36-2009-2060001)College of Pharmacy		511000				0.13	19,747
	(36-2009-2062001)College of Pharmacy		511000				0.05	7,899
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.43	57,618
	(31-2009-0001)Pharmacy Practice		511000				0.29	44,206
	(31-2001-0004)College of Pharmacy		512000				0.00	20,000
	TOTAL Klepser, Donald G						1.00	**162,800**
Maloney, Shannon I	Asst Professor	00093451	095154	12	26		0.013	1,179
	(36-5450-2055001)College of Public Health		511000				0.17	15,725
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.37	35,068
	(31-5450-0100)POE - HPSBH		511000				0.35	32,941
	(37-5450-6000004)Preconception Care Campaign		511000				0.10	9,434
	TOTAL Maloney, Shannon I						1.00	**94,347**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.120**	**16,063**
SUBTOTAL FACULTY							**0.120**	**16,063**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Murry, Janice S	Office Associate I	00072245	242409	12	416	22.191	0.200	9,231
	(31-2001-0004)College of Pharmacy		514000				0.34	15,694
	(36-2009-2060001)College of Pharmacy		514000				0.22	10,155
	(36-2009-2062001)College of Pharmacy		514000				0.09	4,154
	(33-2001-0030)Course Fees		514000				0.15	6,924
	TOTAL Murry, Janice S						1.00	**46,158**
SUBTOTAL NONFACULTY							**0.200**	**9,231**
SUBTOTAL SALARIES & WAGES							**0.320**	**25,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								961
519200 FICA CONTRIBUTION		4647						1,214
519300 HEALTH INSURANCE CONTRIBUTION								2,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HPSBH Found. (37-5450-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**4,581**
TOTAL PERSONAL SERVICES								**29,875**
COST OBJECT TOTAL								**29,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Preconception Care Campaign-Pilot Proj (37-5450-6000004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Shannon I	Asst Professor	00093451	095154	12	208		0.100	9,434
	(36-5450-2055001)College of Public Health		511000				0.17	15,725
	(37-5450-6000003)HPSBH Found.		511000				0.01	1,179
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.37	35,068
	(31-5450-0100)POE - HPSBH		511000				0.35	32,941
	TOTAL Maloney, Shannon I						1.00	**94,347**
SUBTOTAL FACULTY							**0.100**	**9,434**
SUBTOTAL SALARIES & WAGES							**0.100**	**9,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								358
519200 FICA CONTRIBUTION								453
519300 HEALTH INSURANCE CONTRIBUTION								849
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,708**
TOTAL PERSONAL SERVICES								**11,142**
COST OBJECT TOTAL								**11,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Mindfulness (37-5450-6000005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12	16		0.008	1,865
	(36-5401-1002001)College of Public Health		511000				0.01	1,355
	(37-5450-6000003)HPSBH Found.		511000				0.01	1,554
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.98	248,226
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	120,000
	TOTAL Khan, Ali S						1.00	**373,000**
SUBTOTAL FACULTY							**0.008**	**1,865**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,865**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71
519200 FICA CONTRIBUTION								90
519300 HEALTH INSURANCE CONTRIBUTION								168
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**339**
TOTAL PERSONAL SERVICES								**2,204**
COST OBJECT TOTAL								**2,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: Eppley (37-5455-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093714	090351	12	2080		1.000	195,107
SUBTOTAL FACULTY							**1.000**	**195,107**
SUBTOTAL SALARIES & WAGES							**1.000**	**195,107**
BENEFITS								
519800 WORKERS COMPENSATION								813
SUBTOTAL BENEFITS								**813**
TOTAL PERSONAL SERVICES								**195,920**
COST OBJECT TOTAL								**195,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: COPH-Biosecurity&Bio-Preparedness (37-5465-1006999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lookadoo, Rachel E	Preparedness Program Specialist	00071850	263300	12	234		0.113	7,975
	(36-5232-3018001)Infectious Diseases (Intern		513000				0.04	2,658
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.03	2,127
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.82	58,130
	TOTAL Lookadoo, Rachel E						1.00	**70,890**
SUBTOTAL NONFACULTY							**0.113**	**7,975**
SUBTOTAL SALARIES & WAGES							**0.113**	**7,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								383
519300 HEALTH INSURANCE CONTRIBUTION								718
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,445**
TOTAL PERSONAL SERVICES								**9,420**
COST OBJECT TOTAL								**9,420**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: Pediatric Mental Health Care Access Prog (37-5485-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Dejun	Assoc Professor	00092355	095152	12	171		0.082	10,848
	(37-5485-3001001)COPH Hlth Disparities		511000				0.70	92,903
	(36-5485-2014001)College of Public Health		511000				0.03	3,683
	(31-5450-0540)HP Specific Hire		511000				0.19	24,681
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**137,115**
SUBTOTAL FACULTY							**0.082**	**10,848**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Toure, Drissa M	Community Health Program Manager	00071749	263300	12	26		0.013	982
	(36-5485-2014001)College of Public Health		513000				0.03	2,082
	(31-5703-0009)Minority Health Education & Re		513000				0.96	74,498
	TOTAL Toure, Drissa M						1.00	**77,562**
SUBTOTAL NONFACULTY							**0.013**	**982**
SUBTOTAL SALARIES & WAGES							**0.095**	**11,830**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								568
519300 HEALTH INSURANCE CONTRIBUTION								1,065
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**2,144**
TOTAL PERSONAL SERVICES								**13,974**
COST OBJECT TOTAL								**13,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Estabrooks, Paul A	Professor	00078822	095150	12	154		0.074	14,234
	(36-5450-2043001)A randomized-controlled tri		511000				0.11	21,908
	(34-5430-2004001)College of Public Health		511000				0.15	28,891
	(36-5450-2046001)College of Public Health		511000				0.22	42,300
	(36-5450-2056001)College of Public Health		511000				0.07	14,256
	(34-5250-2005403)Great Plains IDeA-CTR Track		511000				0.22	42,300
	(31-5450-0540)HP Specific Hire		511000				0.09	17,399
	(37-5450-1001001)Health Promotion		511000				0.03	5,288
	(36-5430-2037002)Promoting Sustainability vi		511000				0.03	5,724
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**211,502**
Su, Dejun	Assoc Professor	00092355	095152	12	1462		0.703	92,903
	(36-5485-2014001)College of Public Health		511000				0.03	3,683
	(31-5450-0540)HP Specific Hire		511000				0.19	24,681
	(37-5485-1001003)Pediatric Mental Health Car		511000				0.08	10,848
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**137,115**
King, Keyonna M	Asst Professor	00083245	095154	12	2080		1.000	81,705
Ramos, Athena K	Asst Professor	00093462	095154	12	97		0.047	4,241
	(34-5450-2006001)College of Public Health		511000				0.10	9,045
	(34-5420-2006128)Health & Safety Risks-Immig		511000				0.19	17,338
	(34-5420-2006158)Improving Safety and Health		511000				0.40	36,183
	(37-5440-6000003)Medical Legal Aid Project		511000				0.11	10,081
	(36-5485-3001015)Tobacco Free Nebraska		511000				0.15	13,569
	TOTAL Ramos, Athena K						1.00	**90,457**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.824**	**193,083**
SUBTOTAL FACULTY							**1.824**	**193,083**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dundis, Jason M	Administrator I	00089151	243300	12	832		0.400	24,336
	(33-5440-2686)Health Professions Tracking Se		513000				0.10	6,084
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.50	30,420
	TOTAL Dundis, Jason M						1.00	**60,840**
514000 CLER/TECH/SERV WAGES								
Teel, Maria Y	Office Associate II	00091372	242415	12	33	20.207	0.016	659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5703-0009)Minority Health Education & Re		514000				0.98	41,371
	TOTAL Teel, Maria Y						1.00	**42,030**
	SUBTOTAL NONFACULTY						**0.416**	**24,995**
	SUBTOTAL SALARIES & WAGES						**2.240**	**218,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,287
519200 FICA CONTRIBUTION								10,468
519300 HEALTH INSURANCE CONTRIBUTION								19,627
519400 LIFE INSURANCE CONTRIBUTION								218
519800 WORKERS COMPENSATION								909
	SUBTOTAL BENEFITS							**39,509**
	TOTAL PERSONAL SERVICES							**257,587**
	COST OBJECT TOTAL							**257,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: COPH CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12			0.094	8,908
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.03	2,379
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.01	793
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	4,757
	(37-5410-2001001)COPH Biostatistics		511000				0.60	57,029
	(31-5401-0001)Dean-College of Public Health		511000				0.09	8,908
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.04	3,806
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,902
	(34-5140-2081401)PPG Project 1		511000				0.02	1,902
	(34-5420-2006148)Point Source Personal Prote		511000				0.05	4,757
	TOTAL Lyden, Elizabeth Ruby						1.00	**95,141**
SUBTOTAL FACULTY							**0.094**	**8,908**
SUBTOTAL SALARIES & WAGES							**0.094**	**8,908**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								339
519200 FICA CONTRIBUTION								428
519300 HEALTH INSURANCE CONTRIBUTION								802
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,615**
TOTAL PERSONAL SERVICES								**10,523**
COST OBJECT TOTAL								**10,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI State Support (05)
COST OBJECT: MMI State Support (31-5505-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-140,436
Planned Negative				00			0.000	-5,000
Planned Negative				00			0.000	-74,330
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-219,766**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-42,504
Planned Negative				00			0.000	-37,818
Planned Negative				00			0.000	-40,226
Planned Negative				00			0.000	-41,324
Planned Negative				00			0.000	-17,226
Planned Negative				00			0.000	-19,440
Planned Negative				00			0.000	-32,530
Planned Negative				00			0.000	-45,900
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-276,968**
	SUBTOTAL NONFACULTY						**0**	**-496,734**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-496,734**
	TOTAL PERSONAL SERVICES							**-496,734**
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-318,217
	TOTAL NET OPERATING EXPENSES							**-318,217**
	COST OBJECT TOTAL							**-814,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CASD Support & Prof Growth (31-5507-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,200
	TOTAL NET OPERATING EXPENSES							**22,200**
	COST OBJECT TOTAL							**22,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Autism/Servere Behavioral Program Expens (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iniguez, Adan	Behavior Analysis Specialist I	00091164	292305	12	2080		1.000	42,305
Kappel, Andrew P	Behavior Analysis Specialist I	00089769	292305	12	2080		1.000	42,551
Weber, Jessie K	Behavior Analysis Specialist I	00072289	292305	12	2080		1.000	42,551
Sodawasser, Andrew J	Behavior Analysis Specialist II	00072626	293330	12	2080		1.000	52,704
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**180,111**
514000 CLER/TECH/SERV WAGES								
Miller, Cati R	Clinical Services Associate	00072351	242500	12	2080	17.609	1.000	36,627
Stanzel, Hannah M	Clinical Services Associate	00089601	242500	12	1560	17.637	0.750	27,514
	(33-5552-0734)COSTSHARING/ 36-5507-1103-003		514000				0.25	9,171
	TOTAL Stanzel, Hannah M						1.00	**36,685**
Anderson, Heather J	Behavioral Technician II	00080147	292505	12	2080	17.002	1.000	35,364
Andrews, Todd A	Behavioral Technician II	00089867	292505	12	2080	16.540	1.000	34,403
Brown, Marley K	Behavioral Technician II	00089623	292505	12	2080	17.235	1.000	35,848
Cech, Nathan A	Behavioral Technician II	00089628	292505	12	2080	16.808	1.000	34,960
Epperson, Danielle N	Behavioral Technician II	00085262	292505	12	2080	16.977	1.000	35,313
Gall, Kelsey J	Behavioral Technician II	00072422	292505	12	2080	16.540	1.000	34,403
Genoways, Joseph T	Behavioral Technician II	00090587	292505	12	2080	16.538	1.000	34,400
Norton, Rachel E	Behavioral Technician II	00082693	292505	12	2080	16.540	1.000	34,403
Ramirez Del Toro, Paola P	Behavioral Technician II	00093192	292505	12	2080	17.477	1.000	36,353
Ramsey, Jason W	Behavioral Technician II	00076130	292505	12	2080	16.540	1.000	34,403
Ruszkowski, Christopher C	Behavioral Technician II	00072088	292505	12	2080	16.540	1.000	34,403
Ruzicka, Riley J	Behavioral Technician II	00091150	292505	12	2080	16.808	1.000	34,960
Smoot, Ashley L	Behavioral Technician II	00072455	292505	12	2080	16.908	1.000	35,168
Stockton, Brianna J	Behavioral Technician II	00072083	292505	12	2080	16.793	1.000	34,930
Tran, Jessica P	Behavioral Technician II	00090585	292505	12	2080	16.876	1.000	35,102
Veskrna, Kaitlyn G	Behavioral Technician II	00090589	292505	12	2080	16.808	1.000	34,960
Villegas, Cori A	Behavioral Technician II	00083457	292505	12	2080	16.538	1.000	34,400
	TOTAL 514000 CLER/TECH/SERV WAGES						**18.750**	**657,914**
	SUBTOTAL NONFACULTY						**22.750**	**838,025**
	SUBTOTAL SALARIES & WAGES						**22.750**	**838,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,472
519200 FICA CONTRIBUTION								52,796
519300 HEALTH INSURANCE CONTRIBUTION								98,049
519400 LIFE INSURANCE CONTRIBUTION		4659						838
	SUBTOTAL BENEFITS							**206,155**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Autism/Servere Behavioral Program Expens (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,044,180**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								126,873
	TOTAL NET OPERATING EXPENSES							**126,873**
	COST OBJECT TOTAL							**1,171,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Bethany A	Asst Professor	00093411	095154	12			0.790	65,235
	(36-5518-2001001)MMI-Feeding Disorders		511000				0.01	825
	(31-8207-8990)Nutrition Salary		511000				0.20	16,515
	TOTAL Hansen, Bethany A						1.00	**82,575**
Peterson, Kathryn Marie	Asst Professor	00093406	095154	12	564		0.800	65,514
	(31-8207-8990)Nutrition Salary		511000				0.20	16,379
	TOTAL Peterson, Kathryn Marie						1.00	**81,893**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.590**	**130,749**
SUBTOTAL FACULTY							**1.590**	**130,749**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baker, Tara J	Behavior Analysis Specialist I	00072474	292305	12	2080		1.000	43,578
McHenry, Karen A	Behavior Analysis Specialist I	00072080	292305	12	2080		1.000	42,547
Engler, Christopher	Behavior Analysis Specialist II	00071985	293330	12	2080		1.000	53,222
Zeleny, Jason R	Behavior Analysis Specialist II	00072211	293330	12	2080		1.000	55,426
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**194,773**
514000 CLER/TECH/SERV WAGES								
Nieman, Melissa K	Clinical Authorization Representative	00072341	242400	12		20.038	1.000	41,680
Kreifels, Kathryn M	Clinical Services Associate	00091749	242500	12	2080	16.464	1.000	34,246
Quiros, Ruben E	Behavioral Technician I	00090553	291506	12	416	13.716	0.200	5,706
Ryder, Emma A	Behavioral Technician I	00071509	291506	12	1040	13.306	0.500	13,839
Sloane, Myah L	Behavioral Technician I	00089636	291506	12	1030	13.282	0.495	13,677
	(36-5518-2001001)MMI-Feeding Disorders		514000				0.01	137
	TOTAL Sloane, Myah L						0.50	**13,814**
Teachman, Kasey L	Behavioral Technician I	00090905	291506	12	520	13.810	0.250	7,181
Collison, Yuka	Behavioral Technician II	00072075	292505	12	2080	17.223	1.000	35,823
France, Sarah E	Behavioral Technician II	00088981	292505	12	2080	16.894	1.000	35,139
Jacobsma, Courtney M	Behavioral Technician II	00091474	292505	12	2059	17.296	0.990	35,615
	(36-5518-2001001)MMI-Feeding Disorders		514000				0.01	360
	TOTAL Jacobsma, Courtney M						1.00	**35,975**
McCollum, Austin M	Behavioral Technician II	00072081	292505	12	2080	16.964	1.000	35,285
Schoenhals, Samantha M	Behavioral Technician II	00071512	292505	12	2080	17.322	1.000	36,030
Stogdill, Kelly R	Behavioral Technician II	00091163	292505	12	2080	16.864	1.000	35,077
Timm, Joshua E	Behavioral Technician II	00089630	292505	12	2080	16.873	1.000	35,095
Wredt, Jenna M	Behavioral Technician II	00089631	292505	12	2080	16.854	1.000	35,057
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.435**	**399,450**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**15.435**	**594,223**
	SUBTOTAL SALARIES & WAGES						**17.025**	**724,972**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,123
519200 FICA CONTRIBUTION								45,673
519300 HEALTH INSURANCE CONTRIBUTION								84,822
519400 LIFE INSURANCE CONTRIBUTION								725
	SUBTOTAL BENEFITS							**178,343**
	TOTAL PERSONAL SERVICES							**903,315**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,348
	TOTAL NET OPERATING EXPENSES							**108,348**
	COST OBJECT TOTAL							**1,011,663**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Nicole M	Assoc Professor	00093899	090351	12	148		0.800	71,272
	(31-8210-0500)MMI EARLY INTERVENTI		511000				0.20	17,818
	TOTAL Rodriguez, Nicole M						1.00	**93,090**
SUBTOTAL FACULTY							**0.800**	**71,272**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rodriguez, Nicole M	Coordinator	00092729	091121	12			0.000	4,000
	(31-8210-0500)MMI EARLY INTERVENTI		511000				0.20	17,818
	TOTAL Rodriguez, Nicole M						1.00	**93,090**
513000 MGR/PROFESSIONAL SAL								
Bruce, Shaela M	Behavior Analysis Specialist I	00073083	292305	12	2080		1.000	45,476
Gilmore Black, Jamie L	Behavior Analysis Specialist I	00072078	292305	12	2080		1.000	42,622
Johnson, Amber L	Behavior Analysis Specialist I	00072489	292305	12	2080		1.000	42,748
Nichelson, Mallory J	Behavior Analysis Specialist I	00072273	292305	12	2080		1.000	46,559
Spath, Grace C	Behavior Analysis Specialist I	00072079	292305	12	2080		1.000	45,816
Cundall, Rachael J	Behavior Analysis Specialist II	00071395	293330	12	2080		1.000	52,704
Owen, Todd M	Behavior Analysis Specialist II	00071403	293330	12	2080		1.000	60,063
Clements, Andrea C	Behavior Analysis Specialist III	00072509	293332	12	2080		1.000	59,683
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**395,671**
514000 CLER/TECH/SERV WAGES								
Schlueter, Kristine L	Clinical Authorization Representative	00075492	242400	12	1664	17.085	0.800	28,429
Collins, Macy J	Behavioral Technician I	00091021	291506	12	416	13.264	0.200	5,518
Cortes-Duarte, Vanessa	Behavioral Technician I	00091432	291506	12	416	13.276	0.200	5,523
Jensen, Brianna K	Behavioral Technician I	00072492	291506	12	416	13.233	0.200	5,505
Judkins, Madison E	Behavioral Technician I	00072824	291506	12	416	13.000	0.200	5,408
Kriley, Makayla M	Behavioral Technician I	00071092	291506	12	416	13.000	0.200	5,408
Rouse, Alexis M	Behavioral Technician I	00091534	291506	12		13.000	0.200	5,408
Andereck, Kassondra L	Behavioral Technician II	00072090	292505	12	2080	17.386	1.000	36,163
Ather, Sarah	Behavioral Technician II	00091548	292505	12	2080	16.540	1.000	34,403
Blankenship, Madelaine M	Behavioral Technician II	00072484	292505	12	2080	16.538	1.000	34,400
Licht, Briana J	Behavioral Technician II	00087918	292505	12	2080	17.118	1.000	35,606
Miller, Noelle M	Behavioral Technician II	00085297	292505	12	2080	16.823	1.000	34,991
Regmi, Krisha	Behavioral Technician II	00079997	292505	12	2080	16.538	1.000	34,400
Wilkinson, Laura I	Behavioral Technician II	00091159	292505	12	1040	17.164	0.500	17,851
	TOTAL 514000 CLER/TECH/SERV WAGES	4663					**8.500**	**289,013**
SUBTOTAL NONFACULTY							**16.500**	**688,684**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**17.300**	**759,956**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,397
519200 FICA CONTRIBUTION								47,877
519300 HEALTH INSURANCE CONTRIBUTION								88,915
519400 LIFE INSURANCE CONTRIBUTION								760
	SUBTOTAL BENEFITS							**186,949**
	TOTAL PERSONAL SERVICES							**946,905**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								162,408
	TOTAL NET OPERATING EXPENSES							**162,408**
	COST OBJECT TOTAL							**1,109,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanmann, Jennifer N	Assoc Professor	00093875	090351	12	1666		0.800	140,758
	(31-8207-7910)Human Genetics Lab18		511000				0.20	35,189
	(31-8207-7910)Human Genetics Lab18		512100				0.00	18,000
	TOTAL Sanmann, Jennifer N						1.00	**193,947**
Smith, Scott C	Asst Professor	00092574	090352	12	2080		0.800	105,522
	(31-8207-7910)Human Genetics Lab18		511000				0.20	26,381
	TOTAL Smith, Scott C						1.00	**139,903**
Dave, Bhavana J	Professor	00092407	095150	12	2080		0.800	107,764
	(31-8207-7910)Human Genetics Lab18		511000				0.20	26,941
	TOTAL Dave, Bhavana J						1.00	**142,705**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.400**	**354,044**
SUBTOTAL FACULTY							**2.400**	**354,044**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dave, Bhavana J	Assoc Director Human Genetics Lab	00093800	095021	12			0.000	8,000
	(31-8207-7910)Human Genetics Lab18		511000				0.20	26,941
	TOTAL Dave, Bhavana J						1.00	**142,705**
Smith, Scott C	Assoc Director Human Genetics Lab	00092573	095021	12			0.000	8,000
	(31-8207-7910)Human Genetics Lab18		511000				0.20	26,381
	TOTAL Smith, Scott C						1.00	**139,903**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**16,000**
513000 MGR/PROFESSIONAL SAL								
Cooper, Hillary J	Molecular Genetic Technologist I	00071453	292306	12	2080		1.000	42,136
Keffer, Storm C	Cytogenetic Technologist I	00086489	292306	12	2080		1.000	39,212
Maddox, Joyce R	Cytogenetic Technologist I	00091201	292306	12	2080		1.000	44,807
TBA	Molecular Genetic Technologist I	00071638	292306	00	2080		1.000	37,800
TBA	Molecular Genetic Technologist I	00088681	292306	12	2080		1.000	37,438
Weinfurter, Kristen L	Cytogenetic Technologist I	00086998	292306	12	2080		1.000	45,101
Althof, Pamela A	Human Genetics Laboratory Supervisor	00090384	293300	12	2080		1.000	77,116
Brueggemann, Jana Michelle	Cytogenetic Specialist	00086903	293300	12	1560		0.750	45,364
Carpenter, Sarah R	Certified Genetic Counselor	00091297	293300	12	2080		1.000	69,735
Golden, Denae M	Human Genetics Laboratory Supervisor	00077110	293300	12	2080		1.000	64,773
Hess, Michelle M	Manager, Human Genetics Laboratory	00071848	293300	12	1498		0.668	64,636
Hess, Michelle M	Clinical Specialist	00090184	293300	12			0.000	1,500
	(31-8207-7910)Human Genetics Lab18	4665	513000				0.33	32,099
	TOTAL Hess, Michelle M						1.00	**98,235**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Higgins, Christine M	Human Genetics Lab Supervisor	00090108	293300	12	1664		0.800	70,708
Nelson, Marilu	Human Genetics Laboratory Supervisor	00093171	293300	12	2080		1.000	87,260
Pickering, Diane L	Manager, Human Genetics Lab	00071847	293300	12	1502		0.786	74,970
	(31-8207-7910)Human Genetics Lab18		513000				0.21	20,330
	TOTAL Pickering, Diane L						1.00	**95,300**
Spaulding, Joanna R	Certified Genetic Counselor	00071296	293300	12	2080		0.800	64,921
	(31-8207-7910)Human Genetics Lab18		513000				0.20	16,230
	TOTAL Spaulding, Joanna R						1.00	**81,151**
Wiechman, Kimberly J	Human Genetics ClientSrvs/Lab Supervisor	00071057	293300	12	2080		1.000	70,118
Dalvi, Luana Taquette	Cytogenetic Technologist II	00090822	293302	12	2080		1.000	44,377
Grabow, Corinn E	Cytogenetic Technologist II	00091524	293302	12	2080		1.000	45,917
Griess, Eileen	Cytogenetic Technologist II	00071212	293302	12	2080		1.000	50,435
Pinnt, Jeffrey Charles	Cytogenetic Technologist II	00087711	293302	12	1872		0.900	57,272
TBA	Molecular Genetic Technologist II	00071238	293302	12	2080		1.000	44,554
TBA	Cytogenetic Technologist II	00090000	293302	12	2080		1.000	44,770
TBA	Molecular Genetic Technologist II	00090181	293302	12	2080		1.000	40,735
TBA	Molecular Genetic Technologist II	00090329	293302	12	2080		1.000	44,201
Zhang, Hui	Cytogenetic Technologist II	00090203	293302	12	2080		1.000	51,534
Zhang, Yuanyuan	Cytogenetic Technologist II	00072292	293302	12	2080		1.000	51,489
Aust, Shelly K	Cytogenetic Technologist III	00086400	293333	12	2080		1.000	49,181
Conner, Jennifer A	Cytogenetic Technologist III	00090182	293333	12	2080		1.000	49,006
Hempel, Thomas E	Cytogenetic Technologist III	00091020	293333	12	2080		1.000	59,198
Huston, Siri	Cytogenetic Technologist III	00075828	293333	12	2080		1.000	70,998
Kaspar, Erin E	Molecular Genetic Technologist III	00072842	293333	12	2080		1.000	51,617
Rief, Emily	Molecular Genetic Technologist III	00086006	293333	12	2080		1.000	50,721
Stevens, Jadd M	Cytogenetic Technologist III	00090183	293333	12	2080		1.000	52,815
TBA	Cytogenetic Technologist III	00072529	293333	12	2080		1.000	50,577
TBA	Cytogenetic Technologist III	00076500	293333	12	2080		1.000	46,805
TBA	Cytogenetic Technologist III	00088913	293333	12	1768		0.850	45,151
Winkler, Lisa M	Cytogenetic Technologist III	00090834	293333	12	2080		1.000	56,170
Zeng, Li	Cytogenetic Technologist III	00093170	293333	12	2080		1.000	50,868
Anderson, Kirby J	Cytogenetic Technologist IV	00075773	293334	12	2080		1.000	69,404
Carstens, Julie M	Molecular Genetic Technologist IV	00076368	293334	12	2080		1.000	72,745
Haggerty, Abigail A	Cytogenetic Technologist IV	00071833	293334	12	2080		1.000	61,928
Harris, Rachel A	Cytogenetic Technologist IV	00072777	293334	12	2080		1.000	55,742
Jaworski, Erin E	Cytogenetic Technologist IV	00071834	293334	12	2080		1.000	58,623
Stroebele, Rebecca J	Cytogenetic Technologist IV	00071214	293334	12	2080		1.000	59,903
Van Dyke, Amaris Z	Cytogenetic Technologist IV	00072514	293334	12	2080		1.000	63,520
Wiggins, Michele L	Cytogenetic Technologist IV	00088747	293334	12	2080		1.000	68,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Williamson, Janet E	Molecular Genetic Technologist IV	00090860	293334	12	2080		1.000	65,845
Zaleski, Dianna H	Cytogenetic Technologist IV	00076503	293334	12	2080		1.000	74,157
Gilbert, Rebecca Lynne	Programmer/Analyst III	00087799	303317	12	2080		1.000	97,831
Hackendahl, Nicole A	Marketing Specialist I	00088648	343302	12	1248		0.600	32,938
	(31-8207-5800)HB Munroe Salary		513000				0.05	2,745
	(33-5507-0110)MHCP TRANSITION PLG		513000				0.05	2,744
	(34-5507-3004002)MMI		513000				0.30	16,469
	TOTAL Hackendahl, Nicole A						1.00	**54,896**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**48.154**	**2,826,868**
514000 CLER/TECH/SERV WAGES								
Rebolloso, Francisca C	Phone Triage Assistant	00074091	241400	12	2080	31.620	1.000	65,770
Cardisco, Mikaella S	Clinical Authorization Representative	00090752	242400	12	2080	19.945	1.000	41,485
Espinoza, Debra K	Clinical Authorization Representative	00091269	242400	12	2080	20.552	1.000	42,749
Knott, Cynthia M	Billing Representative II	00085286	242400	12	2080	20.724	1.000	43,106
TBA	Office Associate I	00090421	242409	12	826	21.289	0.397	17,580
Cattano, Patricia	Tissue Culture Technician II	00091245	292500	12	2080	21.874	1.000	45,498
Glaser Jr, Joseph O	Client Service Representative	00088818	292500	12	2080	16.291	1.000	33,885
Lin, Fen-Fen	Tissue Culture Technician I	00072875	292500	12	2080	16.942	1.000	35,240
Stolinski, Amanda K	Client Service Representative	00091664	292500	12	2080	18.739	1.000	38,977
TBA	Client Service Representative	00091040	292500	12	2080	18.315	1.000	38,095
Sloan, Renee Lisa	Laboratory Assistant III	00091549	361700	12	2080	15.509	1.000	32,259
Washington, Bunnita L	Laboratory Assistant II	00091821	361700	12	2080	13.436	1.000	27,947
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.397**	**462,591**
SUBTOTAL NONFACULTY							**59.551**	**3,305,459**
SUBTOTAL SALARIES & WAGES							**61.951**	**3,659,503**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								208,767
519200 FICA CONTRIBUTION								202,343
519300 HEALTH INSURANCE CONTRIBUTION								375,780
519400 LIFE INSURANCE CONTRIBUTION								3,212
SUBTOTAL BENEFITS								**790,102**
TOTAL PERSONAL SERVICES								**4,449,605**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								918,411
530000 OPERATING SUPPLIES								498,859
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								125,000
TOTAL NET OPERATING EXPENSES								**1,552,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**6,001,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI-Virtual Care Expenditures (31-5507-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luczynski, Kevin C	Assoc Professor	00093900	090351	12	416		0.800	65,965
	(31-8210-0700)MMI VIRTUAL CARE		511000				0.20	16,491
	TOTAL Luczynski, Kevin C						1.00	**82,456**
SUBTOTAL FACULTY							**0.800**	**65,965**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stodola, Sara A	Behavior Analysis Specialist I	00072547	292305	12	2080		1.000	42,573
Fulton, Caitlin J	Behavior Analysis Specialist II	00072539	293330	12	2080		1.000	52,877
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**95,450**
514000 CLER/TECH/SERV WAGES								
White, Lacey J	Behavioral Technician I	00072541	291506	12	416	13.212	0.200	5,496
Altic, Katlyn D	Behavioral Technician II	00089629	292505	12	2080	16.981	1.000	35,321
Burdick, Dawn R	Behavioral Technician II	00083456	292505	12	2080	16.538	1.000	34,400
Digby, Jaimie K	Behavioral Technician II	00091315	292505	12	1040	17.357	0.500	18,051
Loseke, Kaelynn M	Behavioral Technician II	00090930	292505	12	2080	16.946	1.000	35,247
TBA	Behavioral Technician II	00072091	292505	12	2080	16.540	1.000	34,403
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.700**	**162,918**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				12			0.800	-65,965
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12	2080		1.000	-52,877
Planned Negative				12			1.000	-42,573
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**2.000**	**-95,450**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				12	2080		1.000	-34,403
Planned Negative				12	2080		0.200	-5,496
Planned Negative				12			0.000	-34,400
Planned Negative				12			1.000	-35,321
Planned Negative				12	2080		1.000	-35,247
Planned Negative				12	1040		0.500	-18,051
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**3.700**	**-162,918**
SUBTOTAL NONFACULTY							**13.200**	**-65,965**
SUBTOTAL SALARIES & WAGES							**14.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL		4669						**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,200
TOTAL NET OPERATING EXPENSES								**10,200**
COST OBJECT TOTAL								**10,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pgm Suppt Service (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	2018		0.970	140,436
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12			0.000	5,000
	(34-5507-1038028)MMI Interdisciplinary Train		513000				0.03	4,343
	TOTAL Johnson, Joanne M						1.00	**149,779**
Keen, Susan E	Manager, Medical Billing Operations	00090166	243300	12	2080		1.000	74,330
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.970**	**219,766**
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Medical Receptionist/Records Clerk	00091377	241400	12	2080	15.639	1.000	32,530
Heath, Stacy L	Intake/Scheduling Representative	00071566	242400	12	2080	19.867	1.000	41,324
Lindsay, Amanda M	Intake/Scheduling Representative	00091256	242400	12	1040	18.693	0.500	19,440
	(33-5507-0110)MHCP TRANSITION PLG		514000				0.15	5,832
	(37-5507-3004001)Occupational Therapy School		514000				0.18	6,803
	(37-5507-3005002)Physical Therapy School		514000				0.18	6,804
	TOTAL Lindsay, Amanda M						1.00	**38,879**
Lobo, Rosario B	Billing Representative I	00071384	242400	12	2080	18.182	1.000	37,818
Meador, Anna M	Referral/Scheduling Supervisor	00075420	242400	12	20850	22.067	1.000	45,900
Sullivan, JaMese D	Provider Credential Associate	00071479	242400	12	2080	19.339	1.000	40,226
Whitsell, Peggy J	Intake/Scheduling Representative	00071087	242400	12	2080	20.435	1.000	42,504
Goering, Ann M	Interpreter/Clinic Clerk	00072846	242500	12	1040	16.563	0.500	17,226
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**276,968**
SUBTOTAL NONFACULTY							**8.970**	**496,734**
SUBTOTAL SALARIES & WAGES							**8.970**	**496,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,050
519200 FICA CONTRIBUTION								15,556
519300 HEALTH INSURANCE CONTRIBUTION								34,671
519400 LIFE INSURANCE CONTRIBUTION								246
SUBTOTAL BENEFITS								**66,523**
TOTAL PERSONAL SERVICES								**563,257**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								**4,000**
COST OBJECT TOTAL								**567,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Business Office (31-5507-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								**4,000**
COST OBJECT TOTAL								**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI R/H - Summary (31-5507-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
	TOTAL NET OPERATING EXPENSES							**17,200**
	COST OBJECT TOTAL							**17,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Ped R/D - Needleman (31-5507-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,895
	TOTAL NET OPERATING EXPENSES							**23,895**
	COST OBJECT TOTAL							**23,895**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pediatric Rehab/Dent (31-5507-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,200
	TOTAL NET OPERATING EXPENSES							**15,200**
	COST OBJECT TOTAL							**15,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI OT - Gromak (31-5507-8301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,910
TOTAL NET OPERATING EXPENSES								**16,910**
COST OBJECT TOTAL								**16,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Occupational Therapy (31-5507-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
	TOTAL NET OPERATING EXPENSES							**17,200**
	COST OBJECT TOTAL							**17,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI PT - Stuberg (31-5507-8401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,620
TOTAL NET OPERATING EXPENSES								**22,620**
COST OBJECT TOTAL								**22,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Physical Therapy (31-5507-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
TOTAL NET OPERATING EXPENSES								**17,200**
COST OBJECT TOTAL								**17,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psych - Evans (31-5507-8501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,200
TOTAL NET OPERATING EXPENSES								**44,200**
COST OBJECT TOTAL								**44,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: LB901 MMI Acad Sup (31-5507-8560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Assoc Professor	00093930	090351	12			0.050	4,600
	(34-5507-1037015)Graduate Psychology Educati		511000				0.20	18,400
	(34-5507-1041001)MMI		511000				0.20	18,400
	(36-5507-2127001)MMI		511000				0.05	4,600
	(36-5528-1001001)MMI-Psychology		511000				0.10	9,201
	(34-5330-3002001)Psychiatry		511000				0.20	18,400
	(31-8207-8590)Psychology Salary		511000				0.20	18,400
	TOTAL Clarke, Brandy L						1.00	**92,001**
Evans, Joseph H	Professor	00093398	095150	12	416		0.200	43,185
	(34-5507-1037015)Graduate Psychology Educati		511000				0.20	43,185
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	21,592
	(34-5507-1041001)MMI		511000				0.20	43,185
	(36-5528-3000001)MMI-Psychology		511000				0.10	21,591
	(34-5330-3000001)Psychiatry		511000				0.20	43,185
	TOTAL Evans, Joseph H						1.00	**215,923**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**47,785**
SUBTOTAL FACULTY							**0.250**	**47,785**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				12			0.000	-43,185
Planned Negative				12			0.000	-4,600
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-47,785**
SUBTOTAL NONFACULTY							**0**	**-47,785**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,200
	TOTAL NET OPERATING EXPENSES							**22,200**
	COST OBJECT TOTAL							**22,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI SP - Sullivan (31-5507-8601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,540
	TOTAL NET OPERATING EXPENSES							**23,540**
	COST OBJECT TOTAL							**23,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Speech Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
TOTAL NET OPERATING EXPENSES								**17,200**
COST OBJECT TOTAL								**17,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Genetics (31-5507-8800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,605
	TOTAL NET OPERATING EXPENSES							**44,605**
	COST OBJECT TOTAL							**44,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Nutrition (31-5507-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,300
TOTAL NET OPERATING EXPENSES								**10,300**
COST OBJECT TOTAL								**10,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Developmental Medicine State Funds (31-5507-9100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,160
	TOTAL NET OPERATING EXPENSES							**8,160**
	COST OBJECT TOTAL							**8,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: iCASD (31-5508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: AUTISM DX CLINICS (31-5510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zangrillo, Amanda N	Asst Professor	00093907	095154	12	624		0.800	74,725
	(31-8210-0100)Autism Dx Clinics		511000				0.20	18,681
	TOTAL Zangrillo, Amanda N						1.00	**93,406**
SUBTOTAL FACULTY							**0.800**	**74,725**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				12			0.000	-74,725
SUBTOTAL NONFACULTY							**0**	**-74,725**
SUBTOTAL SALARIES & WAGES							**0.800**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: VC Prof Growth&Supp (31-5510-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,800
TOTAL NET OPERATING EXPENSES								**3,800**
COST OBJECT TOTAL								**3,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: EI Prof Growth&Supp (31-5510-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,160
TOTAL NET OPERATING EXPENSES								**10,160**
COST OBJECT TOTAL								**10,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MHCP FAMILY CARE ENH (33-5507-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Sarah R	Asst Professor	00093351	095154	12	520		0.250	17,689
	(36-5507-3080004)Family Care Enhancement Pro		511000				0.50	35,379
	(34-5507-3004002)MMI		511000				0.17	12,029
	(36-5507-1104001)MMI		511000				0.03	2,123
	(36-5534-3000001)MMI UCEDD		511000				0.05	3,538
	TOTAL Swanson, Sarah R						1.00	**70,758**
SUBTOTAL FACULTY							**0.250**	**17,689**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Main, Rachelle L	FCEP Education & Training Coordinator	00090958	262300	12	520		0.250	12,563
	(36-5507-3080004)Family Care Enhancement Pro		513000				0.35	17,618
	(34-5507-3004002)MMI		513000				0.15	7,545
	TOTAL Main, Rachelle L						0.75	**37,726**
514000 CLER/TECH/SERV WAGES								
Bright, Josette D	Parent Resource Navigator	00086232	262400	12	520	18.500	0.250	9,620
	(36-5507-3080004)Family Care Enhancement Pro		514000				0.25	9,620
	TOTAL Bright, Josette D						0.50	**19,240**
Gutierrez, Jessica G	Parent Resource Navigator, Bilingual	00071407	262400	12	1040	16.360	0.500	17,014
	(36-5507-3080004)Family Care Enhancement Pro		514000				0.50	17,014
	TOTAL Gutierrez, Jessica G						1.00	**34,028**
Haitz, Rhonda L	Parent Resource Advocate	00088652	262400	12	1706	19.121	0.820	32,613
	(33-5507-0110)MHCP TRANSITION PLG		514000				0.15	5,965
	(36-5507-1104001)MMI		514000				0.03	1,193
	TOTAL Haitz, Rhonda L						1.00	**39,771**
Hansen, Jennifer L	Parent Resource Advocate	00091380	262400	12	520	19.427	0.250	10,110
	(36-5507-3080004)Family Care Enhancement Pro		514000				0.25	10,110
	(34-5507-3004002)MMI		514000				0.10	4,025
	TOTAL Hansen, Jennifer L						0.60	**24,245**
Koenig, Candi A	Parent Resource Navigator	00079254	262400	12	1040	16.127	0.500	16,772
	(36-5507-3080004)Family Care Enhancement Pro		514000				0.50	16,772
	TOTAL Koenig, Candi A						1.00	**33,544**
Poitier, Tinisha C	Parent Resource Navigator	00091267	262400	12	1040	16.126	0.500	16,771
	(36-5507-3080004)Family Care Enhancement Pro		514000				0.50	16,771
	TOTAL Poitier, Tinisha C						1.00	**33,542**
	TOTAL 514000 CLER/TECH/SERV WAGES	4692					**2.820**	**102,900**
SUBTOTAL NONFACULTY							**3.070**	**115,463**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MHCP FAMILY CARE ENH (33-5507-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**3.320**	**133,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,391
519200 FICA CONTRIBUTION								7,457
519300 HEALTH INSURANCE CONTRIBUTION								15,978
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								555
	SUBTOTAL BENEFITS							**30,514**
	TOTAL PERSONAL SERVICES							**163,666**
	COST OBJECT TOTAL							**163,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MHCP TRANSITION PLG (33-5507-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corr, Bradley B	Asst Professor	00093491	090352	12	104		0.050	4,608
	(34-5507-2030001)MMI		511000				0.10	9,215
	(37-5526-3006001)MMI		511000				0.65	59,896
	(31-8207-8490)Physical Thrpy Salry		511000				0.20	18,430
	TOTAL Corr, Bradley B						1.00	**92,149**
SUBTOTAL FACULTY							**0.050**	**4,608**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stephens, Tamara L	Occupational Therapist	00091778	293306	02	104		0.050	3,329
	(37-5507-3004001)Occupational Therapy School		513000				0.95	63,246
	TOTAL Stephens, Tamara L						1.00	**66,575**
Hackendahl, Nicole A	Marketing Specialist I	00088648	343302	12	104		0.050	2,744
	(31-8207-5800)HB Munroe Salary		513000				0.05	2,745
	(34-5507-3004002)MMI		513000				0.30	16,469
	(31-5507-0600)MMI Human Genetics Center		513000				0.60	32,938
	TOTAL Hackendahl, Nicole A						1.00	**54,896**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**6,073**
514000 CLER/TECH/SERV WAGES								
Lindsay, Amanda M	Data Management Associate	00091586	242400	12	312	18.693	0.150	5,832
	(31-5507-7890)MMI Pgm Suppt Service		514000				0.50	19,440
	(37-5507-3004001)Occupational Therapy School		514000				0.18	6,803
	(37-5507-3005002)Physical Therapy School		514000				0.18	6,804
	TOTAL Lindsay, Amanda M						1.00	**38,879**
Haitz, Rhonda L	Parent Resource Advocate	00088652	262400	12	312	19.121	0.150	5,965
	(33-5507-0105)MHCP FAMILY CARE ENH		514000				0.82	32,613
	(36-5507-1104001)MMI		514000				0.03	1,193
	TOTAL Haitz, Rhonda L						1.00	**39,771**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.300**	**11,797**
SUBTOTAL NONFACULTY							**0.400**	**17,870**
SUBTOTAL SALARIES & WAGES							**0.450**	**22,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,079
519200 FICA CONTRIBUTION								1,259
519300 HEALTH INSURANCE CONTRIBUTION		4694						2,697
519400 LIFE INSURANCE CONTRIBUTION								22

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MHCP TRANSITION PLG (33-5507-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**5,151**
TOTAL PERSONAL SERVICES								**27,629**
COST OBJECT TOTAL								**27,629**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI EmpEng&Lfspn Prg (33-5507-8419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Ellen D	Respite Care Associate	00091161	262300	12	312		0.130	5,372
	(33-5552-0135)Lfspn Respite-East		513000				0.84	34,712
	(36-5507-1104001)MMI		513000				0.03	1,239
	TOTAL Bennett, Ellen D						1.00	**41,323**
Falk, Kimberly K	UCEDD Program Associate	00091051	262300	12	1352	23.527	0.650	31,808
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.780**	**37,180**
SUBTOTAL NONFACULTY							**0.780**	**37,180**
SUBTOTAL SALARIES & WAGES							**0.780**	**37,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,785
519200 FICA CONTRIBUTION								2,082
519300 HEALTH INSURANCE CONTRIBUTION								4,462
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**8,521**
TOTAL PERSONAL SERVICES								**45,701**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,995
TOTAL NET OPERATING EXPENSES								**5,995**
COST OBJECT TOTAL								**51,696**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Developmental Medicine (12)
COST OBJECT: DEV MED FELLOWSHIP (33-5512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Professor	00093009	095150	12			0.100	25,624
	(31-8207-8190)Devel Med Salary		511000				0.20	51,248
	(33-5552-0729)Developmental Med		511000				0.25	64,060
	(33-5552-0902)NICU-Followup		511000				0.45	115,308
	TOTAL Needelman, Howard W						1.00	**256,240**
SUBTOTAL FACULTY							**0.100**	**25,624**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gutierrez, Margarita	Office/Education Program Associate	00089927	242400	12	520	22.124	0.250	11,505
	(31-8207-8190)Devel Med Salary		514000				0.75	34,513
	TOTAL Gutierrez, Margarita						1.00	**46,018**
SUBTOTAL NONFACULTY							**0.250**	**11,505**
SUBTOTAL SALARIES & WAGES							**0.350**	**37,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,782
519200 FICA CONTRIBUTION								2,079
519300 HEALTH INSURANCE CONTRIBUTION								4,455
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**8,508**
TOTAL PERSONAL SERVICES								**45,637**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**35,000**
COST OBJECT TOTAL								**80,637**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: OMAHA EARLY LEARNING (33-5516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12			0.056	8,842
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.06	8,842
	(36-5507-1081011)Early Childhood - NDE		511000				0.03	5,305
	(33-5552-0108)Early Childhood Services		511000				0.03	5,305
	(31-8207-4890)Edu&Child Dev Salary		511000				0.23	36,393
	(33-5552-0103)Educare		511000				0.06	8,842
	(36-5507-2139002)Heartland Regional Genetics		511000				0.15	22,990
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.09	14,148
	(37-5507-6000001)MMI		511000				0.05	7,074
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.06	8,842
	(36-5516-2002001)MMI-Education and Child Dev		511000				0.11	17,684
	(36-5507-1080014)NDE Results Matter		511000				0.08	12,379
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.01	1,768
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	16,193
	(33-5552-0106)Learning Center Summer		512100				0.00	1,807
	TOTAL Jackson, Barbara J						1.00	**176,414**
SUBTOTAL FACULTY							**0.056**	**8,842**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	416		0.250	14,535
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,907
	(33-5552-0108)Early Childhood Services		513000				0.10	5,814
	(33-5552-0103)Educare		513000				0.15	8,721
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,814
	(33-5552-0106)Learning Center Summer		513000				0.10	5,814
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.25	14,535
	TOTAL Baird, Sarah J						1.00	**58,140**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	208		0.100	5,685

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: OMAHA EARLY LEARNING (33-5516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,843
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.14	7,958
	(33-5552-0103)Educare		513000				0.25	14,212
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,843
	(33-5552-0106)Learning Center Summer		513000				0.20	11,370
	(37-5507-6000001)MMI		513000				0.08	4,548
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.02	1,137
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.10	5,685
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.01	569
	TOTAL Dietrich, Kathryn J						1.00	**56,850**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	104		0.050	2,525
	(33-5552-0111)21st Century NDE		513000				0.07	3,535
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,555
	(33-5552-0108)Early Childhood Services		513000				0.05	2,525
	(33-5552-0103)Educare		513000				0.06	3,030
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,525
	(33-5552-0106)Learning Center Summer		513000				0.30	15,150
	(36-5516-2001001)MMI-Education and Child Dev		513000				0.02	1,010
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.03	1,515
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,030
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.20	10,100
	TOTAL Estrada Garcia, Yaritza						1.00	**50,500**
Ramirez, Blanca A	Child Development Program Evaluator	00072911	263300	12			0.180	9,084
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,523
	(33-5552-0103)Educare		513000				0.32	16,149
	(33-5552-0106)Learning Center Summer		513000				0.30	15,140
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,523
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,523
	(36-5507-1021020)NICU Followup Clinic: Devel		513000				0.05	2,523
	TOTAL Ramirez, Blanca A						1.00	**50,465**
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	104		0.050	2,769
	(33-5552-0111)21st Century NDE		513000				0.08	4,429
	(33-5552-0103)Educare		513000				0.10	5,536
	(33-5552-0106)Learning Center Summer		513000				0.11	6,090
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.25	13,840
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,322
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.35	19,376
	TOTAL Tourek, Kelsey M						1.00	**55,362**
Villanueva, Cynthia D	Child Development Program Evaluator	4699 00072799	263300	12	208		0.150	9,074

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: OMAHA EARLY LEARNING (33-5516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.32	19,357
	(33-5552-0108)Early Childhood Services		513000				0.03	1,815
	(33-5552-0103)Educare		513000				0.15	9,074
	(33-5552-0106)Learning Center Summer		513000				0.25	15,124
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	3,025
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,025
	TOTAL Villanueva, Cynthia D						1.00	**60,494**
Siebler, Abbey L	Project Director	00072827	263306	12	312		0.050	3,495
	(33-5552-0108)Early Childhood Services		513000				0.25	17,476
	(33-5552-0103)Educare		513000				0.30	20,971
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,398
	(33-5552-0106)Learning Center Summer		513000				0.08	5,592
	(36-5507-3079001)MMI		513000				0.10	6,990
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.20	13,981
	TOTAL Siebler, Abbey L						1.00	**69,903**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.830**	**47,167**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	208	18.000	0.100	3,744
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.08	2,995
	(33-5552-0108)Early Childhood Services		514000				0.05	1,872
	(33-5552-0103)Educare		514000				0.13	4,867
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,872
	(33-5552-0106)Learning Center Summer		514000				0.22	8,237
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,872
	(37-5507-6000001)MMI		514000				0.10	3,744
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	749
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,616
	(36-5507-1021020)NICU Followup Clinic: Devel		514000				0.05	1,872
	TOTAL Biodrowski, Joseph S						1.00	**37,440**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	104	22.289	0.050	2,318
	(33-5552-0108)Early Childhood Services		514000				0.11	5,100
	(31-8207-4890)Edu&Child Dev Salary		514000				0.29	13,445
	(33-5552-0106)Learning Center Summer		514000				0.25	11,591
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	2,318
	(37-5507-6000001)MMI		514000				0.02	927
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	927
	(36-5516-3001001)MMI-Education and Child Dev		514000				0.10	4,636
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.11	5,100
	TOTAL Young-Oestmann, Michelle C	4700					1.00	**46,362**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: OMAHA EARLY LEARNING (33-5516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	42	25.736	0.020	1,071
	(33-5552-0111)21st Century NDE		514000				0.58	31,048
	(33-5552-0108)Early Childhood Services		514000				0.07	3,747
	(33-5552-0103)Educare		514000				0.15	8,029
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,677
	(33-5552-0106)Learning Center Summer		514000				0.05	2,677
	(37-5507-6000001)MMI		514000				0.03	1,606
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.05	2,677
	TOTAL Smith, Amber C						1.00	**53,532**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.170**	**7,133**
SUBTOTAL NONFACULTY							**1.000**	**54,300**
SUBTOTAL SALARIES & WAGES							**1.056**	**63,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,031
519200 FICA CONTRIBUTION								3,536
519300 HEALTH INSURANCE CONTRIBUTION								7,577
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**14,470**
TOTAL PERSONAL SERVICES								**77,612**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,056
530000 OPERATING SUPPLIES								1,711
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**13,267**
COST OBJECT TOTAL								**90,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Northstar Evaluation (33-5516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12			0.050	4,112
	(33-5552-0111)21st Century NDE		511000				0.25	20,560
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	16,448
	(33-5552-0106)Learning Center Summer		511000				0.13	10,693
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.20	16,448
	(36-5528-1001001)MMI-Psychology		511000				0.05	4,112
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.12	9,869
	(33-5552-0106)Learning Center Summer		512100				0.00	4,000
	TOTAL Johnson, Jolene J						1.00	**86,242**
Encinger, Amy J	Instructor	00093416	095158	12	208		0.100	6,528
	(33-5552-0111)21st Century NDE		511000				0.08	5,222
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	13,056
	(33-5552-0103)Educare		511000				0.20	13,056
	(33-5552-0134)Educare WinnebagoPrg		511000				0.10	6,528
	(33-5552-0106)Learning Center Summer		511000				0.11	7,181
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	3,264
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.15	9,792
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.01	653
	TOTAL Encinger, Amy J						1.00	**65,280**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**10,640**
SUBTOTAL FACULTY							**0.150**	**10,640**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12			0.050	2,771
	(33-5552-0111)21st Century NDE		513000				0.35	19,395
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,771
	(36-5507-3080004)Family Care Enhancement Pro		513000				0.30	16,625
	(33-5552-0106)Learning Center Summer		513000				0.15	8,312
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	5,542
	TOTAL Skoglund, Rabecca M						1.00	**55,416**
SUBTOTAL NONFACULTY							**0.050**	**2,771**
SUBTOTAL SALARIES & WAGES							**0.200**	**13,411**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4702						644
519200 FICA CONTRIBUTION								751

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Northstar Evaluation (33-5516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								1,609
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**3,073**
TOTAL PERSONAL SERVICES								**16,484**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,089
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								100
TOTAL NET OPERATING EXPENSES								**1,389**
COST OBJECT TOTAL								**17,873**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: Child Resp Care CtrP (33-5526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iwand, Marne A	Physical Therapist	00091175	293303	02	624		0.300	20,343
	(37-5526-3006001)MMI		513000				0.40	27,125
	(37-5507-1003002)Safe Transport Clinic		513000				0.30	20,343
	TOTAL Iwand, Marne A						1.00	**67,811**
Lutes, Margo J.A.	Physical Therapist	00086051	293303	12	572		0.275	19,266
	(37-5526-3006001)MMI		513000				0.18	12,844
	(37-5507-3005002)Physical Therapy School		513000				0.54	37,971
	TOTAL Lutes, Margo J.A.						1.00	**70,081**
Saxton, Tricia K	Physical Therapist	00082272	293303	02	208		0.100	6,280
	(37-5507-2014003)Effects of Cybercycling		513000				0.05	3,140
	(37-5507-3005002)Physical Therapy School		513000				0.85	53,377
	TOTAL Saxton, Tricia K						1.00	**62,797**
Walbrecht, Brianne J	Physical Therapist	00091219	293303	02	193		0.093	5,182
	(37-5507-3005002)Physical Therapy School		513000				0.91	50,330
	TOTAL Walbrecht, Brianne J						1.00	**55,512**
Woodruff Jameson, Anne T	Physical Therapist	00091220	293303	02	389		0.187	10,231
	(34-5507-2030001)MMI		513000				0.05	2,557
	(34-5507-3004002)MMI		513000				0.25	13,686
	(37-5526-3006001)MMI		513000				0.19	10,231
	(37-5507-3005002)Physical Therapy School		513000				0.33	18,037
	TOTAL Woodruff Jameson, Anne T						1.00	**54,742**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.955**	**61,302**
SUBTOTAL NONFACULTY							**0.955**	**61,302**
SUBTOTAL SALARIES & WAGES							**0.955**	**61,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,943
519200 FICA CONTRIBUTION								3,433
519300 HEALTH INSURANCE CONTRIBUTION								7,356
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								255
SUBTOTAL BENEFITS								**14,048**
TOTAL PERSONAL SERVICES								**75,350**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE		4704						500
TOTAL NET OPERATING EXPENSES								**500**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: Child Resp Care CtrP (33-5526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**75,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Great Plains Health (33-5528-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	158		0.076	7,398
	(37-5507-3002978)COSTSHARE/ 36-5528-3000-001		511000				0.05	4,883
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	9,765
	(36-5528-3000001)MMI-Psychology		511000				0.25	24,413
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.32	31,662
	(31-8207-8590)Psychology Salary		511000				0.20	19,531
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	1,500
	TOTAL Roberts, Holly Jean						1.00	**99,152**
	SUBTOTAL FACULTY						**0.076**	**7,398**
	SUBTOTAL SALARIES & WAGES						**0.076**	**7,398**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								414
519300 HEALTH INSURANCE CONTRIBUTION								888
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							**1,695**
	TOTAL PERSONAL SERVICES							**9,093**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**10,093**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: AUTISM CARE TOD SUPP (33-5528-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,220
	TOTAL NET OPERATING EXPENSES							**7,220**
	COST OBJECT TOTAL							**7,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Ctr-Excl & Dev Disab (33-5534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,100
TOTAL NET OPERATING EXPENSES								**11,100**
COST OBJECT TOTAL								**11,100**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Education Even Start Program (33-5552-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,405
	TOTAL NET OPERATING EXPENSES							**22,405**
	COST OBJECT TOTAL							**22,405**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12			0.056	8,842
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.06	8,842
	(36-5507-1081011)Early Childhood - NDE		511000				0.03	5,305
	(33-5552-0108)Early Childhood Services		511000				0.03	5,305
	(31-8207-4890)Edu&Child Dev Salary		511000				0.23	36,393
	(36-5507-2139002)Heartland Regional Genetics		511000				0.15	22,990
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.09	14,148
	(37-5507-6000001)MMI		511000				0.05	7,074
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.06	8,842
	(36-5516-2002001)MMI-Education and Child Dev		511000				0.11	17,684
	(36-5507-1080014)NDE Results Matter		511000				0.08	12,379
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.01	1,768
	(33-5516-0001)OMAHA EARLY LEARNING		511000				0.06	8,842
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	16,193
	(33-5552-0106)Learning Center Summer		512100				0.00	1,807
	TOTAL Jackson, Barbara J						1.00	**176,414**
Encinger, Amy J	Instructor	00093416	095158	12	416		0.200	13,056
	(33-5552-0111)21st Century NDE		511000				0.08	5,222
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	13,056
	(33-5552-0134)Educare WinnebagoPrg		511000				0.10	6,528
	(33-5552-0106)Learning Center Summer		511000				0.11	7,181
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	3,264
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.15	9,792
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.01	653
	(33-5516-0002)Northstar Evaluation		511000				0.10	6,528
	TOTAL Encinger, Amy J						1.00	**65,280**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.256**	**21,898**
SUBTOTAL FACULTY							**0.256**	**21,898**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	208		0.150	8,721

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,907
	(33-5552-0108)Early Childhood Services		513000				0.10	5,814
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,814
	(33-5552-0106)Learning Center Summer		513000				0.10	5,814
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.25	14,535
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.25	14,535
	TOTAL Baird, Sarah J						1.00	**58,140**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	208		0.100	6,260
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,130
	(33-5552-0108)Early Childhood Services		513000				0.08	5,008
	(33-5552-0106)Learning Center Summer		513000				0.22	13,772
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.15	9,389
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.10	6,257
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,130
	TOTAL Buchholz, Nicole A						0.75	**46,946**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	520		0.250	14,212
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,843
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.14	7,958
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,843
	(33-5552-0106)Learning Center Summer		513000				0.20	11,370
	(37-5507-6000001)MMI		513000				0.08	4,548
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.02	1,137
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.10	5,685
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.01	569
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.10	5,685
	TOTAL Dietrich, Kathryn J						1.00	**56,850**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	208		0.060	3,030
	(33-5552-0111)21st Century NDE		513000				0.07	3,535
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,555
	(33-5552-0108)Early Childhood Services		513000				0.05	2,525
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,525
	(33-5552-0106)Learning Center Summer		513000				0.30	15,150
	(36-5516-2001001)MMI-Education and Child Dev		513000				0.02	1,010
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.03	1,515
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,030
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,525
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.20	10,100
	TOTAL Estrada Garcia, Yaritza						1.00	**50,500**
Harmon, Jennifer L	Child Development Program Evaluator	4711 00091473	263300	12	312		0.100	6,120

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.07	4,284
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,448
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.12	7,344
	(33-5552-0108)Early Childhood Services		513000				0.10	6,120
	(33-5552-0106)Learning Center Summer		513000				0.30	18,360
	(36-5507-3079001)MMI		513000				0.20	12,240
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.07	4,284
	TOTAL Harmon, Jennifer L						1.00	**61,200**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	312		0.160	9,148
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,718
	(33-5552-0108)Early Childhood Services		513000				0.03	1,715
	(33-5552-0134)Educare WinnebagoPrg		513000				0.30	17,153
	(33-5552-0106)Learning Center Summer		513000				0.36	20,583
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,859
	TOTAL Mills, Amanda Rae						1.00	**57,176**
Price, Kari L	Assistant Project Director	00072109	263300	12	104		0.040	2,593
	(33-5552-0111)21st Century NDE		513000				0.10	6,483
	(33-5552-0106)Learning Center Summer		513000				0.46	29,823
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.30	19,450
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	6,483
	TOTAL Price, Kari L						1.00	**64,832**
Ramirez, Blanca A	Child Development Program Evaluator	00072911	263300	12	520		0.320	16,149
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,523
	(33-5552-0106)Learning Center Summer		513000				0.30	15,140
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,523
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,523
	(36-5507-1021020)NICU Followup Clinic: Devel		513000				0.05	2,523
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.18	9,084
	TOTAL Ramirez, Blanca A						1.00	**50,465**
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	520		0.250	13,126
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,250
	(33-5552-0106)Learning Center Summer		513000				0.50	26,252
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,625
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,250
	TOTAL Rodriguez, Jennifer G						1.00	**52,503**
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	104		0.100	5,536

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.08	4,429
	(33-5552-0106)Learning Center Summer		513000				0.11	6,090
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.25	13,840
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,322
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,769
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.35	19,376
	TOTAL Tourek, Kelsey M						1.00	**55,362**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	208		0.150	9,074
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.32	19,357
	(33-5552-0108)Early Childhood Services		513000				0.03	1,815
	(33-5552-0106)Learning Center Summer		513000				0.25	15,124
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	3,025
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,025
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.15	9,074
	TOTAL Villanueva, Cynthia D						1.00	**60,494**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	312		0.250	15,109
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,023
	(33-5552-0108)Early Childhood Services		513000				0.10	6,044
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,044
	(33-5552-0106)Learning Center Summer		513000				0.20	12,086
	(36-5507-1080014)NDE Results Matter		513000				0.30	18,129
	TOTAL Zessin, Rebecca A						1.00	**60,435**
Siebler, Abbey L	Project Director	00072827	263306	12	416		0.300	20,971
	(33-5552-0108)Early Childhood Services		513000				0.25	17,476
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,398
	(33-5552-0106)Learning Center Summer		513000				0.08	5,592
	(36-5507-3079001)MMI		513000				0.10	6,990
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.20	13,981
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	3,495
	TOTAL Siebler, Abbey L						1.00	**69,903**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.230**	**130,049**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	270	18.000	0.130	4,867

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.08	2,995
	(33-5552-0108)Early Childhood Services		514000				0.05	1,872
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,872
	(33-5552-0106)Learning Center Summer		514000				0.22	8,237
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,872
	(37-5507-6000001)MMI		514000				0.10	3,744
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	749
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,616
	(36-5507-1021020)NICU Followup Clinic: Devel		514000				0.05	1,872
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.10	3,744
	TOTAL Biodrowski, Joseph S						1.00	**37,440**
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	208	21.781	0.100	4,531
	(33-5552-0111)21st Century NDE		514000				0.05	2,265
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.12	5,436
	(31-8207-4890)Edu&Child Dev Salary		514000				0.33	14,951
	(36-5507-1021020)NICU Followup Clinic: Devel		514000				0.40	18,122
	TOTAL Crotty, Kelly J						1.00	**45,305**
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	312	25.736	0.150	8,029
	(33-5552-0111)21st Century NDE		514000				0.58	31,048
	(33-5552-0108)Early Childhood Services		514000				0.07	3,747
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,677
	(33-5552-0106)Learning Center Summer		514000				0.05	2,677
	(37-5507-6000001)MMI		514000				0.03	1,606
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.05	2,677
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.02	1,071
	TOTAL Smith, Amber C						1.00	**53,532**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.380**	**17,427**
SUBTOTAL NONFACULTY							**2.610**	**147,476**
SUBTOTAL SALARIES & WAGES							**2.866**	**169,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,130
519200 FICA CONTRIBUTION								9,485
519300 HEALTH INSURANCE CONTRIBUTION								20,325
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								706
SUBTOTAL BENEFITS								**38,815**
TOTAL PERSONAL SERVICES								**208,189**
OPERATING EXPENSE								

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								32,277
530000 OPERATING SUPPLIES								2,500
540000 TRAVEL EXPENSE								3,800
TOTAL NET OPERATING EXPENSES								**38,577**
COST OBJECT TOTAL								**246,766**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lisa M	Asst Proj DIrector/Data Base Specialist	00072231	263300	12	551		0.250	15,415
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.73	45,013
	(33-5552-0112)Regional 6 Kidsquad		513000				0.02	1,233
	TOTAL Alvarez, Lisa M						1.00	**61,661**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	291		0.140	7,958
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,843
	(33-5552-0103)Educare		513000				0.25	14,212
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,843
	(33-5552-0106)Learning Center Summer		513000				0.20	11,370
	(37-5507-6000001)MMI		513000				0.08	4,548
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.02	1,137
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.10	5,685
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.01	569
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.10	5,685
	TOTAL Dietrich, Kathryn J						1.00	**56,850**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	208		0.120	7,344
	(33-5552-0111)21st Century NDE		513000				0.07	4,284
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,448
	(33-5552-0108)Early Childhood Services		513000				0.10	6,120
	(33-5552-0103)Educare		513000				0.10	6,120
	(33-5552-0106)Learning Center Summer		513000				0.30	18,360
	(36-5507-3079001)MMI		513000				0.20	12,240
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.07	4,284
	TOTAL Harmon, Jennifer L						1.00	**61,200**
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.080	6,391
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.27	21,571
	(31-8207-4890)Edu&Child Dev Salary		513000				0.00	4,000
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	7,989
	(37-5507-6000001)MMI		513000				0.28	22,370
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.12	9,587
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.15	11,984
	TOTAL Zweiback, Rose						1.00	**83,892**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.590**	**37,108**
SUBTOTAL NONFACULTY							**0.590**	**37,108**
SUBTOTAL SALARIES & WAGES							**0.590**	**37,108**
BENEFITS								

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,781
519200 FICA CONTRIBUTION								2,078
519300 HEALTH INSURANCE CONTRIBUTION								4,453
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**8,504**
TOTAL PERSONAL SERVICES								**45,612**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,946
530000 OPERATING SUPPLIES								257
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**6,703**
COST OBJECT TOTAL								**52,315**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	374		0.130	10,693
	(33-5552-0111)21st Century NDE		511000				0.25	20,560
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	16,448
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.20	16,448
	(36-5528-1001001)MMI-Psychology		511000				0.05	4,112
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,112
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.12	9,869
	TOTAL Johnson, Jolene J						1.00	**86,242**
Miller, Kerry A	Asst Professor	00093758	095154	12	208		0.040	2,838
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	14,192
	(34-5507-3004002)MMI		511000				0.05	3,548
	(37-5516-1002001)MMI		511000				0.10	7,096
	(36-5516-2001001)MMI-Education and Child Dev		511000				0.10	7,096
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	3,548
	(36-5507-1080014)NDE Results Matter		511000				0.10	7,096
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.25	17,740
	(31-5455-1301)RHEN - Family Practice		511000				0.11	7,645
	TOTAL Miller, Kerry A						1.00	**70,799**
Encinger, Amy J	Instructor	00093416	095158	12	229		0.110	7,181
	(33-5552-0111)21st Century NDE		511000				0.08	5,222
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	13,056
	(33-5552-0103)Educare		511000				0.20	13,056
	(33-5552-0134)Educare WinnebagoPrg		511000				0.10	6,528
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	3,264
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.15	9,792
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.01	653
	(33-5516-0002)Northstar Evaluation		511000				0.10	6,528
	TOTAL Encinger, Amy J						1.00	**65,280**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.280**	**20,712**
SUBTOTAL FACULTY							**0.280**	**20,712**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Jolene J	Assoc Director Education and Child Dev	00092992	095021	12			0.000	4,000

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		511000				0.25	20,560
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	16,448
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.20	16,448
	(36-5528-1001001)MMI-Psychology		511000				0.05	4,112
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,112
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.12	9,869
	TOTAL Johnson, Jolene J						1.00	**86,242**
Jackson, Barbara J	Director of Education	00075399	095081	12			0.000	1,807
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.06	8,842
	(36-5507-1081011)Early Childhood - NDE		511000				0.03	5,305
	(33-5552-0108)Early Childhood Services		511000				0.03	5,305
	(31-8207-4890)Edu&Child Dev Salary		511000				0.23	36,393
	(33-5552-0103)Educare		511000				0.06	8,842
	(36-5507-2139002)Heartland Regional Genetics		511000				0.15	22,990
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.09	14,148
	(37-5507-6000001)MMI		511000				0.05	7,074
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.06	8,842
	(36-5516-2002001)MMI-Education and Child Dev		511000				0.11	17,684
	(36-5507-1080014)NDE Results Matter		511000				0.08	12,379
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.01	1,768
	(33-5516-0001)OMAHA EARLY LEARNING		511000				0.06	8,842
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	16,193
	TOTAL Jackson, Barbara J						1.00	**176,414**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**5,807**
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	312		0.100	5,814
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,907
	(33-5552-0108)Early Childhood Services		513000				0.10	5,814
	(33-5552-0103)Educare		513000				0.15	8,721
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,814
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.25	14,535
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.25	14,535
	TOTAL Baird, Sarah J						1.00	**58,140**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	354		0.220	13,772

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,130
	(33-5552-0108)Early Childhood Services		513000				0.08	5,008
	(33-5552-0103)Educare		513000				0.10	6,260
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.15	9,389
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.10	6,257
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,130
	TOTAL Buchholz, Nicole A						0.75	**46,946**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	416		0.200	11,370
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,843
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.14	7,958
	(33-5552-0103)Educare		513000				0.25	14,212
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,843
	(37-5507-6000001)MMI		513000				0.08	4,548
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.02	1,137
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.10	5,685
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.01	569
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.10	5,685
	TOTAL Dietrich, Kathryn J						1.00	**56,850**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	624		0.300	15,150
	(33-5552-0111)21st Century NDE		513000				0.07	3,535
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,555
	(33-5552-0108)Early Childhood Services		513000				0.05	2,525
	(33-5552-0103)Educare		513000				0.06	3,030
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,525
	(36-5516-2001001)MMI-Education and Child Dev		513000				0.02	1,010
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.03	1,515
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,030
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,525
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.20	10,100
	TOTAL Estrada Garcia, Yaritza						1.00	**50,500**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	707		0.300	18,360
	(33-5552-0111)21st Century NDE		513000				0.07	4,284
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,448
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.12	7,344
	(33-5552-0108)Early Childhood Services		513000				0.10	6,120
	(33-5552-0103)Educare		513000				0.10	6,120
	(36-5507-3079001)MMI		513000				0.20	12,240
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.07	4,284
	TOTAL Harmon, Jennifer L						1.00	**61,200**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	458		0.360	20,583
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,718
	(33-5552-0108)Early Childhood Services		513000				0.03	1,715
	(33-5552-0103)Educare		513000				0.16	9,148
	(33-5552-0134)Educare WinnebagoPrg		513000				0.30	17,153
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,859
	TOTAL Mills, Amanda Rae						1.00	**57,176**
Price, Kari L	Assistant Project Director	00072109	263300	12	832		0.460	29,823
	(33-5552-0111)21st Century NDE		513000				0.10	6,483
	(33-5552-0103)Educare		513000				0.04	2,593
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.30	19,450
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	6,483
	TOTAL Price, Kari L						1.00	**64,832**
Ramirez, Blanca A	Child Development Program Evaluator	00072911	263300	12	603		0.300	15,140
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,523
	(33-5552-0103)Educare		513000				0.32	16,149
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,523
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,523
	(36-5507-1021020)NICU Followup Clinic: Devel		513000				0.05	2,523
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.18	9,084
	TOTAL Ramirez, Blanca A						1.00	**50,465**
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	1040		0.500	26,252
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,250
	(33-5552-0103)Educare		513000				0.25	13,126
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,625
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,250
	TOTAL Rodriguez, Jennifer G						1.00	**52,503**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	562		0.150	8,312
	(33-5552-0111)21st Century NDE		513000				0.35	19,395
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,771
	(36-5507-3080004)Family Care Enhancement Pro		513000				0.30	16,625
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	5,542
	(33-5516-0002)Northstar Evaluation		513000				0.05	2,771
	TOTAL Skoglund, Rabecca M						1.00	**55,416**
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	312		0.110	6,090

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.08	4,429
	(33-5552-0103)Educare		513000				0.10	5,536
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.25	13,840
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,322
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,769
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.35	19,376
	TOTAL Tourek, Kelsey M						1.00	**55,362**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	624		0.250	15,124
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.32	19,357
	(33-5552-0108)Early Childhood Services		513000				0.03	1,815
	(33-5552-0103)Educare		513000				0.15	9,074
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	3,025
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,025
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.15	9,074
	TOTAL Villanueva, Cynthia D						1.00	**60,494**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	416		0.200	12,086
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,023
	(33-5552-0108)Early Childhood Services		513000				0.10	6,044
	(33-5552-0103)Educare		513000				0.25	15,109
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,044
	(36-5507-1080014)NDE Results Matter		513000				0.30	18,129
	TOTAL Zessin, Rebecca A						1.00	**60,435**
Siebler, Abbey L	Project Director	00072827	263306	12	208		0.080	5,592
	(33-5552-0108)Early Childhood Services		513000				0.25	17,476
	(33-5552-0103)Educare		513000				0.30	20,971
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,398
	(36-5507-3079001)MMI		513000				0.10	6,990
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.20	13,981
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	3,495
	TOTAL Siebler, Abbey L						1.00	**69,903**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.530**	**203,468**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	458	18.000	0.220	8,237

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.08	2,995
	(33-5552-0108)Early Childhood Services		514000				0.05	1,872
	(33-5552-0103)Educare		514000				0.13	4,867
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,872
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,872
	(37-5507-6000001)MMI		514000				0.10	3,744
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	749
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,616
	(36-5507-1021020)NICU Followup Clinic: Devel		514000				0.05	1,872
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.10	3,744
	TOTAL Biodrowski, Joseph S						1.00	**37,440**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	520	22.289	0.250	11,591
	(33-5552-0108)Early Childhood Services		514000				0.11	5,100
	(31-8207-4890)Edu&Child Dev Salary		514000				0.29	13,445
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	2,318
	(37-5507-6000001)MMI		514000				0.02	927
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	927
	(36-5516-3001001)MMI-Education and Child Dev		514000				0.10	4,636
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.11	5,100
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.05	2,318
	TOTAL Young-Oestmann, Michelle C						1.00	**46,362**
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	104	25.736	0.050	2,677
	(33-5552-0111)21st Century NDE		514000				0.58	31,048
	(33-5552-0108)Early Childhood Services		514000				0.07	3,747
	(33-5552-0103)Educare		514000				0.15	8,029
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,677
	(37-5507-6000001)MMI		514000				0.03	1,606
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.05	2,677
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.02	1,071
	TOTAL Smith, Amber C						1.00	**53,532**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.520**	**22,505**
SUBTOTAL NONFACULTY							**4.050**	**231,780**
SUBTOTAL SALARIES & WAGES							**4.330**	**252,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,120
519200 FICA CONTRIBUTION								14,140
519300 HEALTH INSURANCE CONTRIBUTION								30,299
519400 LIFE INSURANCE CONTRIBUTION								252
519800 WORKERS COMPENSATION								1,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**57,863**
	TOTAL PERSONAL SERVICES							**310,355**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,111
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**54,111**
	COST OBJECT TOTAL							**364,466**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12			0.033	5,305
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.06	8,842
	(36-5507-1081011)Early Childhood - NDE		511000				0.03	5,305
	(31-8207-4890)Edu&Child Dev Salary		511000				0.23	36,393
	(33-5552-0103)Educare		511000				0.06	8,842
	(36-5507-2139002)Heartland Regional Genetics		511000				0.15	22,990
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.09	14,148
	(37-5507-6000001)MMI		511000				0.05	7,074
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.06	8,842
	(36-5516-2002001)MMI-Education and Child Dev		511000				0.11	17,684
	(36-5507-1080014)NDE Results Matter		511000				0.08	12,379
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.01	1,768
	(33-5516-0001)OMAHA EARLY LEARNING		511000				0.06	8,842
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	16,193
	(33-5552-0106)Learning Center Summer		512100				0.00	1,807
	TOTAL Jackson, Barbara J						1.00	**176,414**
SUBTOTAL FACULTY							**0.033**	**5,305**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	416		0.100	5,814
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,907
	(33-5552-0103)Educare		513000				0.15	8,721
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,814
	(33-5552-0106)Learning Center Summer		513000				0.10	5,814
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.25	14,535
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.25	14,535
	TOTAL Baird, Sarah J						1.00	**58,140**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	270		0.080	5,008
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,130
	(33-5552-0103)Educare		513000				0.10	6,260
	(33-5552-0106)Learning Center Summer		513000				0.22	13,772
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.15	9,389
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.10	6,257
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,130
	TOTAL Buchholz, Nicole A	4725					0.75	**46,946**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	104		0.050	2,525

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.07	3,535
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,555
	(33-5552-0103)Educare		513000				0.06	3,030
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,525
	(33-5552-0106)Learning Center Summer		513000				0.30	15,150
	(36-5516-2001001)MMI-Education and Child Dev		513000				0.02	1,010
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.03	1,515
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,030
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,525
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.20	10,100
	TOTAL Estrada Garcia, Yaritza						1.00	**50,500**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	208		0.100	6,120
	(33-5552-0111)21st Century NDE		513000				0.07	4,284
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,448
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.12	7,344
	(33-5552-0103)Educare		513000				0.10	6,120
	(33-5552-0106)Learning Center Summer		513000				0.30	18,360
	(36-5507-3079001)MMI		513000				0.20	12,240
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.07	4,284
	TOTAL Harmon, Jennifer L						1.00	**61,200**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	62		0.030	1,715
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,718
	(33-5552-0103)Educare		513000				0.16	9,148
	(33-5552-0134)Educare WinnebagoPrg		513000				0.30	17,153
	(33-5552-0106)Learning Center Summer		513000				0.36	20,583
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,859
	TOTAL Mills, Amanda Rae						1.00	**57,176**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	62		0.030	1,815
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.32	19,357
	(33-5552-0103)Educare		513000				0.15	9,074
	(33-5552-0106)Learning Center Summer		513000				0.25	15,124
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	3,025
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,025
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.15	9,074
	TOTAL Villanueva, Cynthia D						1.00	**60,494**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	208		0.100	6,044

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,023
	(33-5552-0103)Educare		513000				0.25	15,109
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,044
	(33-5552-0106)Learning Center Summer		513000				0.20	12,086
	(36-5507-1080014)NDE Results Matter		513000				0.30	18,129
	TOTAL Zessin, Rebecca A						1.00	**60,435**
Siebler, Abbey L	Project Director	00072827	263306	12	624		0.250	17,476
	(33-5552-0103)Educare		513000				0.30	20,971
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,398
	(33-5552-0106)Learning Center Summer		513000				0.08	5,592
	(36-5507-3079001)MMI		513000				0.10	6,990
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.20	13,981
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	3,495
	TOTAL Siebler, Abbey L						1.00	**69,903**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.740**	**46,517**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	104	18.000	0.050	1,872
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.08	2,995
	(33-5552-0103)Educare		514000				0.13	4,867
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,872
	(33-5552-0106)Learning Center Summer		514000				0.22	8,237
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,872
	(37-5507-6000001)MMI		514000				0.10	3,744
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	749
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,616
	(36-5507-1021020)NICU Followup Clinic: Devel		514000				0.05	1,872
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.10	3,744
	TOTAL Biodrowski, Joseph S						1.00	**37,440**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	229	22.289	0.110	5,100
	(31-8207-4890)Edu&Child Dev Salary		514000				0.29	13,445
	(33-5552-0106)Learning Center Summer		514000				0.25	11,591
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	2,318
	(37-5507-6000001)MMI		514000				0.02	927
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	927
	(36-5516-3001001)MMI-Education and Child Dev		514000				0.10	4,636
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.11	5,100
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.05	2,318
	TOTAL Young-Oestmann, Michelle C						1.00	**46,362**
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	146	25.736	0.070	3,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.58	31,048
	(33-5552-0103)Educare		514000				0.15	8,029
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,677
	(33-5552-0106)Learning Center Summer		514000				0.05	2,677
	(37-5507-6000001)MMI		514000				0.03	1,606
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.05	2,677
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.02	1,071
	TOTAL Smith, Amber C						1.00	**53,532**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.230**	**10,719**
SUBTOTAL NONFACULTY							**0.970**	**57,236**
SUBTOTAL SALARIES & WAGES							**1.003**	**62,541**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,002
519200 FICA CONTRIBUTION								3,502
519300 HEALTH INSURANCE CONTRIBUTION								7,505
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								261
SUBTOTAL BENEFITS								**14,333**
TOTAL PERSONAL SERVICES								**76,874**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,835
530000 OPERATING SUPPLIES								1,250
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**11,585**
COST OBJECT TOTAL								**88,459**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12			0.089	14,148
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.06	8,842
	(36-5507-1081011)Early Childhood - NDE		511000				0.03	5,305
	(33-5552-0108)Early Childhood Services		511000				0.03	5,305
	(31-8207-4890)Edu&Child Dev Salary		511000				0.23	36,393
	(33-5552-0103)Educare		511000				0.06	8,842
	(36-5507-2139002)Heartland Regional Genetics		511000				0.15	22,990
	(37-5507-6000001)MMI		511000				0.05	7,074
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.06	8,842
	(36-5516-2002001)MMI-Education and Child Dev		511000				0.11	17,684
	(36-5507-1080014)NDE Results Matter		511000				0.08	12,379
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.01	1,768
	(33-5516-0001)OMAHA EARLY LEARNING		511000				0.06	8,842
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	16,193
	(33-5552-0106)Learning Center Summer		512100				0.00	1,807
	TOTAL Jackson, Barbara J						1.00	**176,414**
Encinger, Amy J	Instructor	00093416	095158	12	104		0.050	3,264
	(33-5552-0111)21st Century NDE		511000				0.08	5,222
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	13,056
	(33-5552-0103)Educare		511000				0.20	13,056
	(33-5552-0134)Educare WinnebagoPrg		511000				0.10	6,528
	(33-5552-0106)Learning Center Summer		511000				0.11	7,181
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.15	9,792
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.01	653
	(33-5516-0002)Northstar Evaluation		511000				0.10	6,528
	TOTAL Encinger, Amy J						1.00	**65,280**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.139**	**17,412**
SUBTOTAL FACULTY							**0.139**	**17,412**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	312		0.150	9,389

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,130
	(33-5552-0108)Early Childhood Services		513000				0.08	5,008
	(33-5552-0103)Educare		513000				0.10	6,260
	(33-5552-0106)Learning Center Summer		513000				0.22	13,772
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.10	6,257
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,130
	TOTAL Buchholz, Nicole A						0.75	**46,946**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	166		0.100	5,542
	(33-5552-0111)21st Century NDE		513000				0.35	19,395
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,771
	(36-5507-3080004)Family Care Enhancement Pro		513000				0.30	16,625
	(33-5552-0106)Learning Center Summer		513000				0.15	8,312
	(33-5516-0002)Northstar Evaluation		513000				0.05	2,771
	TOTAL Skoglund, Rabecca M						1.00	**55,416**
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	520		0.250	13,840
	(33-5552-0111)21st Century NDE		513000				0.08	4,429
	(33-5552-0103)Educare		513000				0.10	5,536
	(33-5552-0106)Learning Center Summer		513000				0.11	6,090
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,322
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,769
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.35	19,376
	TOTAL Tourek, Kelsey M						1.00	**55,362**
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.100	7,989
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.27	21,571
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.08	6,391
	(31-8207-4890)Edu&Child Dev Salary		513000				0.00	4,000
	(37-5507-6000001)MMI		513000				0.28	22,370
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.12	9,587
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.15	11,984
	TOTAL Zweiback, Rose						1.00	**83,892**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**36,760**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	104	18.000	0.050	1,872

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.08	2,995
	(33-5552-0108)Early Childhood Services		514000				0.05	1,872
	(33-5552-0103)Educare		514000				0.13	4,867
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,872
	(33-5552-0106)Learning Center Summer		514000				0.22	8,237
	(37-5507-6000001)MMI		514000				0.10	3,744
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	749
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,616
	(36-5507-1021020)NICU Followup Clinic: Devel		514000				0.05	1,872
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.10	3,744
	TOTAL Biodrowski, Joseph S						1.00	**37,440**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	104	22.289	0.050	2,318
	(33-5552-0108)Early Childhood Services		514000				0.11	5,100
	(31-8207-4890)Edu&Child Dev Salary		514000				0.29	13,445
	(33-5552-0106)Learning Center Summer		514000				0.25	11,591
	(37-5507-6000001)MMI		514000				0.02	927
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	927
	(36-5516-3001001)MMI-Education and Child Dev		514000				0.10	4,636
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.11	5,100
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.05	2,318
	TOTAL Young-Oestmann, Michelle C						1.00	**46,362**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**4,190**
SUBTOTAL NONFACULTY							**0.700**	**40,950**
SUBTOTAL SALARIES & WAGES							**0.839**	**58,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,801
519200 FICA CONTRIBUTION								3,268
519300 HEALTH INSURANCE CONTRIBUTION								7,003
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**13,373**
TOTAL PERSONAL SERVICES								**71,735**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,925
530000 OPERATING SUPPLIES								600
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES		4731						**10,525**
COST OBJECT TOTAL								**82,260**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	520		0.250	20,560
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	16,448
	(33-5552-0106)Learning Center Summer		511000				0.13	10,693
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.20	16,448
	(36-5528-1001001)MMI-Psychology		511000				0.05	4,112
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,112
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.12	9,869
	(33-5552-0106)Learning Center Summer		512100				0.00	4,000
	TOTAL Johnson, Jolene J						1.00	**86,242**
Encinger, Amy J	Instructor	00093416	095158	12	166		0.080	5,222
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	13,056
	(33-5552-0103)Educare		511000				0.20	13,056
	(33-5552-0134)Educare WinnebagoPrg		511000				0.10	6,528
	(33-5552-0106)Learning Center Summer		511000				0.11	7,181
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	3,264
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.15	9,792
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.01	653
	(33-5516-0002)Northstar Evaluation		511000				0.10	6,528
	TOTAL Encinger, Amy J						1.00	**65,280**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.330**	**25,782**
SUBTOTAL FACULTY							**0.330**	**25,782**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	146		0.070	3,535
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,555
	(33-5552-0108)Early Childhood Services		513000				0.05	2,525
	(33-5552-0103)Educare		513000				0.06	3,030
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,525
	(33-5552-0106)Learning Center Summer		513000				0.30	15,150
	(36-5516-2001001)MMI-Education and Child Dev		513000				0.02	1,010
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.03	1,515
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,030
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,525
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.20	10,100
	TOTAL Estrada Garcia, Yaritza	4732					1.00	**50,500**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12			0.070	4,284

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,448
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.12	7,344
	(33-5552-0108)Early Childhood Services		513000				0.10	6,120
	(33-5552-0103)Educare		513000				0.10	6,120
	(33-5552-0106)Learning Center Summer		513000				0.30	18,360
	(36-5507-3079001)MMI		513000				0.20	12,240
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.07	4,284
	TOTAL Harmon, Jennifer L						1.00	**61,200**
Price, Kari L	Assistant Project Director	00072109	263300	12	208		0.100	6,483
	(33-5552-0103)Educare		513000				0.04	2,593
	(33-5552-0106)Learning Center Summer		513000				0.46	29,823
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.30	19,450
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	6,483
	TOTAL Price, Kari L						1.00	**64,832**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	624		0.350	19,395
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,771
	(36-5507-3080004)Family Care Enhancement Pro		513000				0.30	16,625
	(33-5552-0106)Learning Center Summer		513000				0.15	8,312
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	5,542
	(33-5516-0002)Northstar Evaluation		513000				0.05	2,771
	TOTAL Skoglund, Rabecca M						1.00	**55,416**
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	208		0.080	4,429
	(33-5552-0103)Educare		513000				0.10	5,536
	(33-5552-0106)Learning Center Summer		513000				0.11	6,090
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.25	13,840
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,322
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,769
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.35	19,376
	TOTAL Tourek, Kelsey M						1.00	**55,362**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.670**	**38,126**
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	104	21.781	0.050	2,265
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.12	5,436
	(31-8207-4890)Edu&Child Dev Salary		514000				0.33	14,951
	(33-5552-0103)Educare		514000				0.10	4,531
	(36-5507-1021020)NICU Followup Clinic: Devel		514000				0.40	18,122
	TOTAL Crotty, Kelly J						1.00	**45,305**
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	1206	25.736	0.580	31,048

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		514000				0.07	3,747
	(33-5552-0103)Educare		514000				0.15	8,029
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,677
	(33-5552-0106)Learning Center Summer		514000				0.05	2,677
	(37-5507-6000001)MMI		514000				0.03	1,606
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.05	2,677
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.02	1,071
	TOTAL Smith, Amber C						1.00	**53,532**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.630**	**33,313**
SUBTOTAL NONFACULTY							**1.300**	**71,439**
SUBTOTAL SALARIES & WAGES							**1.630**	**97,221**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,667
519200 FICA CONTRIBUTION								5,444
519300 HEALTH INSURANCE CONTRIBUTION								11,667
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								405
SUBTOTAL BENEFITS								**22,280**
TOTAL PERSONAL SERVICES								**119,501**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,265
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								**45,265**
COST OBJECT TOTAL								**164,766**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Regional 6 Kidsquad (33-5552-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lisa M	Asst Proj DIrector/Data Base Specialist	00072231	263300	12	31		0.020	1,233
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.25	15,415
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.73	45,013
	TOTAL Alvarez, Lisa M						1.00	**61,661**
SUBTOTAL NONFACULTY							**0.020**	**1,233**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,233**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59
519200 FICA CONTRIBUTION								69
519300 HEALTH INSURANCE CONTRIBUTION								148
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**282**
TOTAL PERSONAL SERVICES								**1,515**
COST OBJECT TOTAL								**1,515**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Kerry A	Asst Professor	00093758	095154	12	187		0.050	3,548
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	14,192
	(33-5552-0106)Learning Center Summer		511000				0.04	2,838
	(34-5507-3004002)MMI		511000				0.05	3,548
	(37-5516-1002001)MMI		511000				0.10	7,096
	(36-5516-2001001)MMI-Education and Child Dev		511000				0.10	7,096
	(36-5507-1080014)NDE Results Matter		511000				0.10	7,096
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.25	17,740
	(31-5455-1301)RHEN - Family Practice		511000				0.11	7,645
	TOTAL Miller, Kerry A						1.00	**70,799**
Encinger, Amy J	Instructor	00093416	095158	12	21		0.010	653
	(33-5552-0111)21st Century NDE		511000				0.08	5,222
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	13,056
	(33-5552-0103)Educare		511000				0.20	13,056
	(33-5552-0134)Educare WinnebagoPrg		511000				0.10	6,528
	(33-5552-0106)Learning Center Summer		511000				0.11	7,181
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	3,264
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.15	9,792
	(33-5516-0002)Northstar Evaluation		511000				0.10	6,528
	TOTAL Encinger, Amy J						1.00	**65,280**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.060**	**4,201**
SUBTOTAL FACULTY							**0.060**	**4,201**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lisa M	Asst Proj DIrector/Data Base Specialist	00072231	263300	12	1498		0.730	45,013
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.25	15,415
	(33-5552-0112)Regional 6 Kidsquad		513000				0.02	1,233
	TOTAL Alvarez, Lisa M						1.00	**61,661**
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	416		0.250	14,535
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,907
	(33-5552-0108)Early Childhood Services		513000				0.10	5,814
	(33-5552-0103)Educare		513000				0.15	8,721
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,814
	(33-5552-0106)Learning Center Summer		513000				0.10	5,814
	(33-5516-0001)OMAHA EARLY LEARNING	4736	513000				0.25	14,535
	TOTAL Baird, Sarah J						1.00	**58,140**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	104		0.050	3,130
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,130
	(33-5552-0108)Early Childhood Services		513000				0.08	5,008
	(33-5552-0103)Educare		513000				0.10	6,260
	(33-5552-0106)Learning Center Summer		513000				0.22	13,772
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.15	9,389
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.10	6,257
	TOTAL Buchholz, Nicole A						0.75	**46,946**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	21		0.010	569
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,843
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.14	7,958
	(33-5552-0103)Educare		513000				0.25	14,212
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,843
	(33-5552-0106)Learning Center Summer		513000				0.20	11,370
	(37-5507-6000001)MMI		513000				0.08	4,548
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.02	1,137
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.10	5,685
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.10	5,685
	TOTAL Dietrich, Kathryn J						1.00	**56,850**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	42		0.060	3,030
	(33-5552-0111)21st Century NDE		513000				0.07	3,535
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,555
	(33-5552-0108)Early Childhood Services		513000				0.05	2,525
	(33-5552-0103)Educare		513000				0.06	3,030
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,525
	(33-5552-0106)Learning Center Summer		513000				0.30	15,150
	(36-5516-2001001)MMI-Education and Child Dev		513000				0.02	1,010
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.03	1,515
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,525
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.20	10,100
	TOTAL Estrada Garcia, Yaritza						1.00	**50,500**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	104		0.070	4,284

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.07	4,284
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,448
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.12	7,344
	(33-5552-0108)Early Childhood Services		513000				0.10	6,120
	(33-5552-0103)Educare		513000				0.10	6,120
	(33-5552-0106)Learning Center Summer		513000				0.30	18,360
	(36-5507-3079001)MMI		513000				0.20	12,240
	TOTAL Harmon, Jennifer L						1.00	**61,200**
Ramirez, Blanca A	Child Development Program Evaluator	00072911	263300	12	312		0.050	2,523
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,523
	(33-5552-0103)Educare		513000				0.32	16,149
	(33-5552-0106)Learning Center Summer		513000				0.30	15,140
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,523
	(36-5507-1021020)NICU Followup Clinic: Devel		513000				0.05	2,523
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.18	9,084
	TOTAL Ramirez, Blanca A						1.00	**50,465**
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	208		0.100	5,250
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,250
	(33-5552-0103)Educare		513000				0.25	13,126
	(33-5552-0106)Learning Center Summer		513000				0.50	26,252
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,625
	TOTAL Rodriguez, Jennifer G						1.00	**52,503**
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12			0.060	3,322
	(33-5552-0111)21st Century NDE		513000				0.08	4,429
	(33-5552-0103)Educare		513000				0.10	5,536
	(33-5552-0106)Learning Center Summer		513000				0.11	6,090
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.25	13,840
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,769
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.35	19,376
	TOTAL Tourek, Kelsey M						1.00	**55,362**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	104		0.050	3,025
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.32	19,357
	(33-5552-0108)Early Childhood Services		513000				0.03	1,815
	(33-5552-0103)Educare		513000				0.15	9,074
	(33-5552-0106)Learning Center Summer		513000				0.25	15,124
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	3,025
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.15	9,074
	TOTAL Villanueva, Cynthia D						1.00	**60,494**
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.150	11,984

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.27	21,571
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.08	6,391
	(31-8207-4890)Edu&Child Dev Salary		513000				0.00	4,000
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	7,989
	(37-5507-6000001)MMI		513000				0.28	22,370
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.12	9,587
	TOTAL Zweiback, Rose						1.00	**83,892**
Steiner, Susan A	Programmer/Analyst II	00076901	302307	12	104		0.070	5,681
	(37-5507-6000001)MMI		513000				0.02	1,623
	(33-5552-0731)MMI IT Expenses		513000				0.86	69,797
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.05	4,058
	TOTAL Steiner, Susan A						1.00	**81,159**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.650**	**102,346**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	312	18.000	0.150	5,616
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.08	2,995
	(33-5552-0108)Early Childhood Services		514000				0.05	1,872
	(33-5552-0103)Educare		514000				0.13	4,867
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,872
	(33-5552-0106)Learning Center Summer		514000				0.22	8,237
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,872
	(37-5507-6000001)MMI		514000				0.10	3,744
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	749
	(36-5507-1021020)NICU Followup Clinic: Devel		514000				0.05	1,872
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.10	3,744
	TOTAL Biodrowski, Joseph S						1.00	**37,440**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	229	22.289	0.110	5,100
	(33-5552-0108)Early Childhood Services		514000				0.11	5,100
	(31-8207-4890)Edu&Child Dev Salary		514000				0.29	13,445
	(33-5552-0106)Learning Center Summer		514000				0.25	11,591
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	2,318
	(37-5507-6000001)MMI		514000				0.02	927
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	927
	(36-5516-3001001)MMI-Education and Child Dev		514000				0.10	4,636
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.05	2,318
	TOTAL Young-Oestmann, Michelle C						1.00	**46,362**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.260**	**10,716**
SUBTOTAL NONFACULTY							**1.910**	**113,062**
SUBTOTAL SALARIES & WAGES							**1.970**	**117,263**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,629
519200 FICA CONTRIBUTION								6,567
519300 HEALTH INSURANCE CONTRIBUTION								14,072
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								489
	SUBTOTAL BENEFITS							**26,874**
	TOTAL PERSONAL SERVICES							**144,137**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,681
530000 OPERATING SUPPLIES								7,823
540000 TRAVEL EXPENSE								1,400
	TOTAL NET OPERATING EXPENSES							**74,904**
	COST OBJECT TOTAL							**219,041**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Positive Behav Intervention/Support-NDE (33-5552-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	520		0.120	9,869
	(33-5552-0111)21st Century NDE		511000				0.25	20,560
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	16,448
	(33-5552-0106)Learning Center Summer		511000				0.13	10,693
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.20	16,448
	(36-5528-1001001)MMI-Psychology		511000				0.05	4,112
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,112
	(33-5552-0106)Learning Center Summer		512100				0.00	4,000
	TOTAL Johnson, Jolene J						1.00	**86,242**
SUBTOTAL FACULTY							**0.120**	**9,869**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	416		0.200	10,100
	(33-5552-0111)21st Century NDE		513000				0.07	3,535
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,555
	(33-5552-0108)Early Childhood Services		513000				0.05	2,525
	(33-5552-0103)Educare		513000				0.06	3,030
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,525
	(33-5552-0106)Learning Center Summer		513000				0.30	15,150
	(36-5516-2001001)MMI-Education and Child Dev		513000				0.02	1,010
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.03	1,515
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,030
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,525
	TOTAL Estrada Garcia, Yaritza						1.00	**50,500**
Price, Kari L	Assistant Project Director	00072109	263300	12	208		0.100	6,483
	(33-5552-0111)21st Century NDE		513000				0.10	6,483
	(33-5552-0103)Educare		513000				0.04	2,593
	(33-5552-0106)Learning Center Summer		513000				0.46	29,823
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.30	19,450
	TOTAL Price, Kari L						1.00	**64,832**
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	624		0.350	19,376

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Positive Behav Intervention/Support-NDE (33-5552-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.08	4,429
	(33-5552-0103)Educare		513000				0.10	5,536
	(33-5552-0106)Learning Center Summer		513000				0.11	6,090
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.25	13,840
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,322
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,769
	TOTAL Tourek, Kelsey M						1.00	**55,362**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**35,959**
SUBTOTAL NONFACULTY							**0.650**	**35,959**
SUBTOTAL SALARIES & WAGES							**0.770**	**45,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,200
519200 FICA CONTRIBUTION								2,566
519300 HEALTH INSURANCE CONTRIBUTION								5,499
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**10,502**
TOTAL PERSONAL SERVICES								**56,330**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,269
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								**14,769**
COST OBJECT TOTAL								**71,099**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: People First (33-5552-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	312		0.150	9,251
	(34-5507-3004002)MMI		513000				0.10	6,166
	(34-5507-1038028)MMI Interdisciplinary Train		513000				0.75	46,254
	TOTAL Ellerbusch, Kellie M						1.00	**61,671**
	SUBTOTAL NONFACULTY						**0.150**	**9,251**
	SUBTOTAL SALARIES & WAGES						**0.150**	**9,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								444
519200 FICA CONTRIBUTION								518
519300 HEALTH INSURANCE CONTRIBUTION								1,110
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
	SUBTOTAL BENEFITS							**2,120**
	TOTAL PERSONAL SERVICES							**11,371**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**14,371**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12			0.056	8,842
	(36-5507-1081011)Early Childhood - NDE		511000				0.03	5,305
	(33-5552-0108)Early Childhood Services		511000				0.03	5,305
	(31-8207-4890)Edu&Child Dev Salary		511000				0.23	36,393
	(33-5552-0103)Educare		511000				0.06	8,842
	(36-5507-2139002)Heartland Regional Genetics		511000				0.15	22,990
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.09	14,148
	(37-5507-6000001)MMI		511000				0.05	7,074
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.06	8,842
	(36-5516-2002001)MMI-Education and Child Dev		511000				0.11	17,684
	(36-5507-1080014)NDE Results Matter		511000				0.08	12,379
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.01	1,768
	(33-5516-0001)OMAHA EARLY LEARNING		511000				0.06	8,842
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	16,193
	(33-5552-0106)Learning Center Summer		512100				0.00	1,807
	TOTAL Jackson, Barbara J						1.00	**176,414**
SUBTOTAL FACULTY							**0.056**	**8,842**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simmons, Sarah B	Accountant III	00084582	243302	12	104		0.047	3,788
	(31-8207-7900)Business Offce Salry		513000				0.61	48,943
	(34-5507-3004002)MMI		513000				0.28	22,731
	(34-5507-3005003)MMI		513000				0.06	4,546
	TOTAL Simmons, Sarah B						1.00	**80,008**
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	104		0.050	2,907
	(33-5552-0108)Early Childhood Services		513000				0.10	5,814
	(33-5552-0103)Educare		513000				0.15	8,721
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,814
	(33-5552-0106)Learning Center Summer		513000				0.10	5,814
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.25	14,535
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.25	14,535
	TOTAL Baird, Sarah J						1.00	**58,140**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	104		0.050	3,130

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.08	5,008
	(33-5552-0103)Educare		513000				0.10	6,260
	(33-5552-0106)Learning Center Summer		513000				0.22	13,772
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.15	9,389
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.10	6,257
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,130
	TOTAL Buchholz, Nicole A						0.75	**46,946**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	104		0.050	2,843
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.14	7,958
	(33-5552-0103)Educare		513000				0.25	14,212
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,843
	(33-5552-0106)Learning Center Summer		513000				0.20	11,370
	(37-5507-6000001)MMI		513000				0.08	4,548
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.02	1,137
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.10	5,685
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.01	569
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.10	5,685
	TOTAL Dietrich, Kathryn J						1.00	**56,850**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	229		0.110	5,555
	(33-5552-0111)21st Century NDE		513000				0.07	3,535
	(33-5552-0108)Early Childhood Services		513000				0.05	2,525
	(33-5552-0103)Educare		513000				0.06	3,030
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,525
	(33-5552-0106)Learning Center Summer		513000				0.30	15,150
	(36-5516-2001001)MMI-Education and Child Dev		513000				0.02	1,010
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.03	1,515
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,030
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,525
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.20	10,100
	TOTAL Estrada Garcia, Yaritza						1.00	**50,500**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	125		0.040	2,448
	(33-5552-0111)21st Century NDE		513000				0.07	4,284
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.12	7,344
	(33-5552-0108)Early Childhood Services		513000				0.10	6,120
	(33-5552-0103)Educare		513000				0.10	6,120
	(33-5552-0106)Learning Center Summer		513000				0.30	18,360
	(36-5507-3079001)MMI		513000				0.20	12,240
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.07	4,284
	TOTAL Harmon, Jennifer L						1.00	**61,200**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	104		0.100	5,718
	(33-5552-0108)Early Childhood Services		513000				0.03	1,715
	(33-5552-0103)Educare		513000				0.16	9,148
	(33-5552-0134)Educare WinnebagoPrg		513000				0.30	17,153
	(33-5552-0106)Learning Center Summer		513000				0.36	20,583
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,859
	TOTAL Mills, Amanda Rae						1.00	**57,176**
Ramirez, Blanca A	Child Development Program Evaluator	00072911	263300	12	104		0.050	2,523
	(33-5552-0103)Educare		513000				0.32	16,149
	(33-5552-0106)Learning Center Summer		513000				0.30	15,140
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,523
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,523
	(36-5507-1021020)NICU Followup Clinic: Devel		513000				0.05	2,523
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.18	9,084
	TOTAL Ramirez, Blanca A						1.00	**50,465**
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	208		0.100	5,250
	(33-5552-0103)Educare		513000				0.25	13,126
	(33-5552-0106)Learning Center Summer		513000				0.50	26,252
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,625
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,250
	TOTAL Rodriguez, Jennifer G						1.00	**52,503**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.050	2,771
	(33-5552-0111)21st Century NDE		513000				0.35	19,395
	(36-5507-3080004)Family Care Enhancement Pro		513000				0.30	16,625
	(33-5552-0106)Learning Center Summer		513000				0.15	8,312
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	5,542
	(33-5516-0002)Northstar Evaluation		513000				0.05	2,771
	TOTAL Skoglund, Rabecca M						1.00	**55,416**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	666		0.320	19,357
	(33-5552-0108)Early Childhood Services		513000				0.03	1,815
	(33-5552-0103)Educare		513000				0.15	9,074
	(33-5552-0106)Learning Center Summer		513000				0.25	15,124
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	3,025
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,025
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.15	9,074
	TOTAL Villanueva, Cynthia D						1.00	**60,494**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	104		0.050	3,023

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.10	6,044
	(33-5552-0103)Educare		513000				0.25	15,109
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,044
	(33-5552-0106)Learning Center Summer		513000				0.20	12,086
	(36-5507-1080014)NDE Results Matter		513000				0.30	18,129
	TOTAL Zessin, Rebecca A						1.00	**60,435**
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.270	21,571
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.08	6,391
	(31-8207-4890)Edu&Child Dev Salary		513000				0.00	4,000
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	7,989
	(37-5507-6000001)MMI		513000				0.28	22,370
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.12	9,587
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.15	11,984
	TOTAL Zweiback, Rose						1.00	**83,892**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.287**	**80,884**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	166	18.000	0.080	2,995
	(33-5552-0108)Early Childhood Services		514000				0.05	1,872
	(33-5552-0103)Educare		514000				0.13	4,867
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,872
	(33-5552-0106)Learning Center Summer		514000				0.22	8,237
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,872
	(37-5507-6000001)MMI		514000				0.10	3,744
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	749
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,616
	(36-5507-1021020)NICU Followup Clinic: Devel		514000				0.05	1,872
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.10	3,744
	TOTAL Biodrowski, Joseph S						1.00	**37,440**
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	250	21.781	0.120	5,436
	(33-5552-0111)21st Century NDE		514000				0.05	2,265
	(31-8207-4890)Edu&Child Dev Salary		514000				0.33	14,951
	(33-5552-0103)Educare		514000				0.10	4,531
	(36-5507-1021020)NICU Followup Clinic: Devel		514000				0.40	18,122
	TOTAL Crotty, Kelly J						1.00	**45,305**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**8,431**
SUBTOTAL NONFACULTY							**1.487**	**89,315**
SUBTOTAL SALARIES & WAGES							**1.543**	**98,157**
BENEFITS								
		4747						
519100 RETIREMENT CONTRIBUTION								4,712

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								5,497
519300 HEALTH INSURANCE CONTRIBUTION								11,779
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								409
SUBTOTAL BENEFITS								**22,495**
TOTAL PERSONAL SERVICES								**120,652**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,600
530000 OPERATING SUPPLIES								24,540
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**51,140**
COST OBJECT TOTAL								**171,792**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NDE Anchor EC Observ (33-5552-0133)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,300
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**16,300**
	COST OBJECT TOTAL							**16,300**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Encinger, Amy J	Instructor	00093416	095158	12	208		0.100	6,528
	(33-5552-0111)21st Century NDE		511000				0.08	5,222
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	13,056
	(33-5552-0103)Educare		511000				0.20	13,056
	(33-5552-0106)Learning Center Summer		511000				0.11	7,181
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	3,264
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.15	9,792
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.01	653
	(33-5516-0002)Northstar Evaluation		511000				0.10	6,528
	TOTAL Encinger, Amy J						1.00	**65,280**
SUBTOTAL FACULTY							**0.100**	**6,528**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	208		0.100	5,814
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,907
	(33-5552-0108)Early Childhood Services		513000				0.10	5,814
	(33-5552-0103)Educare		513000				0.15	8,721
	(33-5552-0106)Learning Center Summer		513000				0.10	5,814
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.25	14,535
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.25	14,535
	TOTAL Baird, Sarah J						1.00	**58,140**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	104		0.050	2,843
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,843
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.14	7,958
	(33-5552-0103)Educare		513000				0.25	14,212
	(33-5552-0106)Learning Center Summer		513000				0.20	11,370
	(37-5507-6000001)MMI		513000				0.08	4,548
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.02	1,137
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.10	5,685
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.01	569
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.10	5,685
	TOTAL Dietrich, Kathryn J						1.00	**56,850**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	104		0.050	2,525

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.07	3,535
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,555
	(33-5552-0108)Early Childhood Services		513000				0.05	2,525
	(33-5552-0103)Educare		513000				0.06	3,030
	(33-5552-0106)Learning Center Summer		513000				0.30	15,150
	(36-5516-2001001)MMI-Education and Child Dev		513000				0.02	1,010
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.03	1,515
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,030
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,525
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.20	10,100
	TOTAL Estrada Garcia, Yaritza						1.00	**50,500**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	1040		0.300	17,153
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,718
	(33-5552-0108)Early Childhood Services		513000				0.03	1,715
	(33-5552-0103)Educare		513000				0.16	9,148
	(33-5552-0106)Learning Center Summer		513000				0.36	20,583
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,859
	TOTAL Mills, Amanda Rae						1.00	**57,176**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	312		0.100	6,044
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,023
	(33-5552-0108)Early Childhood Services		513000				0.10	6,044
	(33-5552-0103)Educare		513000				0.25	15,109
	(33-5552-0106)Learning Center Summer		513000				0.20	12,086
	(36-5507-1080014)NDE Results Matter		513000				0.30	18,129
	TOTAL Zessin, Rebecca A						1.00	**60,435**
Siebler, Abbey L	Project Director	00072827	263306	12	104		0.020	1,398
	(33-5552-0108)Early Childhood Services		513000				0.25	17,476
	(33-5552-0103)Educare		513000				0.30	20,971
	(33-5552-0106)Learning Center Summer		513000				0.08	5,592
	(36-5507-3079001)MMI		513000				0.10	6,990
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.20	13,981
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	3,495
	TOTAL Siebler, Abbey L						1.00	**69,903**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.620**	**35,777**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	104	18.000	0.050	1,872

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.08	2,995
	(33-5552-0108)Early Childhood Services		514000				0.05	1,872
	(33-5552-0103)Educare		514000				0.13	4,867
	(33-5552-0106)Learning Center Summer		514000				0.22	8,237
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,872
	(37-5507-6000001)MMI		514000				0.10	3,744
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	749
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,616
	(36-5507-1021020)NICU Followup Clinic: Devel		514000				0.05	1,872
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.10	3,744
	TOTAL Biodrowski, Joseph S						1.00	**37,440**
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	104	25.736	0.050	2,677
	(33-5552-0111)21st Century NDE		514000				0.58	31,048
	(33-5552-0108)Early Childhood Services		514000				0.07	3,747
	(33-5552-0103)Educare		514000				0.15	8,029
	(33-5552-0106)Learning Center Summer		514000				0.05	2,677
	(37-5507-6000001)MMI		514000				0.03	1,606
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.05	2,677
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.02	1,071
	TOTAL Smith, Amber C						1.00	**53,532**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**4,549**
SUBTOTAL NONFACULTY							**0.720**	**40,326**
SUBTOTAL SALARIES & WAGES							**0.820**	**46,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,249
519200 FICA CONTRIBUTION								2,624
519300 HEALTH INSURANCE CONTRIBUTION								5,622
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								**10,737**
TOTAL PERSONAL SERVICES								**57,591**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,091
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**10,591**
COST OBJECT TOTAL		4752						**68,182**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lfspn Respite-East (33-5552-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Ellen D	Respite Care Associate	00091161	262300	12	1706		0.840	34,712
	(36-5507-1104001)MMI		513000				0.03	1,239
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.13	5,372
	TOTAL Bennett, Ellen D						1.00	**41,323**
SUBTOTAL NONFACULTY							**0.840**	**34,712**
SUBTOTAL SALARIES & WAGES							**0.840**	**34,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,666
519200 FICA CONTRIBUTION								1,944
519300 HEALTH INSURANCE CONTRIBUTION								4,165
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**7,955**
TOTAL PERSONAL SERVICES								**42,667**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,075
540000 TRAVEL EXPENSE								225
TOTAL NET OPERATING EXPENSES								**10,300**
COST OBJECT TOTAL								**52,967**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Feeding/Swallowing Program (33-5552-0606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piazza, Cathleen C	Professor	00093412	095150	12			0.337	110,725
	(34-5507-2025001)MMI		511000				0.17	38,717
	(34-5507-2029001)MMI		511000				0.17	38,717
	(31-8207-8990)Nutrition Salary		511000				0.32	36,817
	(31-8207-8990)Nutrition Salary		512100				0.00	10,000
	TOTAL Piazza, Cathleen C						1.00	**234,976**
SUBTOTAL FACULTY							**0.337**	**110,725**
SUBTOTAL SALARIES & WAGES							**0.337**	**110,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,315
519200 FICA CONTRIBUTION								6,201
519300 HEALTH INSURANCE CONTRIBUTION								13,287
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								461
SUBTOTAL BENEFITS								**25,375**
TOTAL PERSONAL SERVICES								**136,100**
COST OBJECT TOTAL								**136,100**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CASD SWP ACCT (33-5552-0607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12			0.045	10,522
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.29	68,586
	(37-5507-1002002)HBM Professorships		511000				0.00	57,756
	(34-5507-2025001)MMI		511000				0.29	68,674
	(34-5507-2029001)MMI		511000				0.29	68,414
	(36-5507-2140002)Resurgence as Choice: Basic		511000				0.08	19,408
	(31-8207-7930)Center for Autism Spectrum Dis		512100				0.00	18,000
	TOTAL Fisher, Wayne W						1.00	**311,360**
Greer, Brian D	Asst Professor	00093410	095154	12			0.104	7,906
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.20	15,189
	(34-5507-2025001)MMI		511000				0.22	16,453
	(34-5507-2029001)MMI		511000				0.18	13,258
	(36-5507-2140002)Resurgence as Choice: Basic		511000				0.30	23,141
	TOTAL Greer, Brian D						1.00	**90,947**
Retzlaff, Billie J	Asst Professor	00093088	095154	12			0.800	63,648
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.20	15,912
	TOTAL Retzlaff, Billie J						1.00	**79,560**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.949**	**82,076**
SUBTOTAL FACULTY							**0.949**	**82,076**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Greer, Brian D	Associate Director Severe Behavior Progr	00093896	095021	12			0.000	15,000
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.20	15,189
	(34-5507-2025001)MMI		511000				0.22	16,453
	(34-5507-2029001)MMI		511000				0.18	13,258
	(36-5507-2140002)Resurgence as Choice: Basic		511000				0.30	23,141
	TOTAL Greer, Brian D						1.00	**90,947**
513000 MGR/PROFESSIONAL SAL								
Godsey, Amber J	Behavior Analysis Specialist I	00072085	292305	12	2080		1.000	46,344
Hurd, Alyssa M	Behavior Analysis Specialist I	00071750	292305	12			1.000	42,726
Leopold, Elizabeth A	Behavior Analysis Specialist I	00072087	292305	12	2080		1.000	42,376
Martinez, Sarah E	Behavior Analysis Specialist I	00072084	292305	12			1.000	42,376
Smallwood, Kendra M	Behavior Analysis Specialist I	00072267	292305	12	2080		1.000	42,726
Dawson, Kyle W	Behavior Analysis Specialist II	00091120	293330	12	2080		1.000	51,650
	TOTAL 513000 MGR/PROFESSIONAL SAL	4755					**6.000**	**268,198**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CASD SWP ACCT (33-5552-0607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mitteer, Daniel R	CASD Fellow	00092985	095470	12	2080		1.000	50,169
SUBTOTAL NONFACULTY							**7.000**	**333,367**
SUBTOTAL SALARIES & WAGES							**7.949**	**415,443**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,941
519200 FICA CONTRIBUTION								23,265
519300 HEALTH INSURANCE CONTRIBUTION								49,853
519400 LIFE INSURANCE CONTRIBUTION								415
519800 WORKERS COMPENSATION								1,731
SUBTOTAL BENEFITS								**95,205**
TOTAL PERSONAL SERVICES								**510,648**
COST OBJECT TOTAL								**510,648**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CHANGED/3355520710 (33-5552-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,125
	TOTAL NET OPERATING EXPENSES							**9,125**
	COST OBJECT TOTAL							**9,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CHANGED/3355520711 (33-5552-0611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,440
TOTAL NET OPERATING EXPENSES								**1,440**
COST OBJECT TOTAL								**1,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CHANGED/3355520712 (33-5552-0612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,390
TOTAL NET OPERATING EXPENSES								**10,390**
COST OBJECT TOTAL								**10,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CHANGED/3355520718 (33-5552-0618)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Asst Professor	00093418	090352	12	241		0.116	12,413
	(33-5552-0723)MMI ProSpch Fees		511000				0.67	88,219
	(37-5507-1002005)Scottish Rite Language Prog		511000				0.00	10,000
	(31-8207-8690)Speech Path Salary		511000				0.21	24,111
	(31-8207-6800)Administration Salry		512100				0.00	6,000
	(31-8207-8690)Speech Path Salary		512100				0.00	10,000
	TOTAL Nordness, Amy S						1.00	**150,743**
SUBTOTAL FACULTY							**0.116**	**12,413**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Czerwinski, Victoria E	Speech Therapist, Inpatient & Outpatient	00084342	293311	12	2080		1.000	67,411
Foutch, Emily	Speech Therapist, Inpatient & Outpatient	00083260	293311	12	2080		1.000	66,877
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	212		0.258	24,710
	(33-5552-0723)MMI ProSpch Fees		512100				0.00	5,000
	(33-5552-0723)MMI ProSpch Fees		513000				0.45	43,021
	(33-5552-0724)Speech Path Serv		513000				0.29	28,121
	TOTAL Gaebler, Carol A						1.00	**100,852**
Holst, Laura L	Speech Therapist, Inpatient & Outpatient	00090881	293311	12	2080		1.000	68,372
Jackman, Hannah R	Speech Therapist, Inpatient & Outpatient	00084392	293311	12	1040		0.500	34,039
	(33-5552-0723)MMI ProSpch Fees		513000				0.50	34,039
	TOTAL Jackman, Hannah R						1.00	**68,078**
Krase, Allison J	Speech Therapist, Inpatient & Outpatient	00091600	293311	12	2080		1.000	74,753
Krase, Allison J	Speech Therapist, Inpatient & Outpatient	00091600	293311	12			0.000	3,500
McMordie, Jessica K	Speech Therapist, Inpatient & Outpatient	00089232	293311	12	2080		1.000	70,259
Nagawiecki, Rachel L	Speech Therapist, Inpatient & Outpatient	00083417	293311	12	2080		0.797	53,448
	(33-5552-0724)Speech Path Serv		513000				0.20	13,616
	TOTAL Nagawiecki, Rachel L						1.00	**67,064**
Tripp, Megan C	Speech Therapist, Inpatient & Outpatient	00084332	293311	12	2080		1.000	66,744
Woodward, Jennifer L	Speech Therapist, Inpatient & Outpatient	00082607	293311	12	416		0.200	16,505
	(33-5552-0723)MMI ProSpch Fees		513000				0.55	44,774
	TOTAL Woodward, Jennifer L						0.75	**61,279**
Zimmerman, Chelsea A	Speech Therapist, Inpatient & Outpatient	00084999	293311	12	1040		0.500	34,039
	(33-5552-0723)MMI ProSpch Fees		513000				0.50	34,039
	TOTAL Zimmerman, Chelsea A						1.00	**68,078**
	TOTAL 513000 MGR/PROFESSIONAL SAL	4760					**8.255**	**580,657**
SUBTOTAL NONFACULTY							**8.255**	**580,657**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CHANGED/3355520718 (33-5552-0618)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**8.371**	**593,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,467
519200 FICA CONTRIBUTION								33,212
519300 HEALTH INSURANCE CONTRIBUTION								71,168
519400 LIFE INSURANCE CONTRIBUTION								593
519800 WORKERS COMPENSATION								2,471
	SUBTOTAL BENEFITS							**135,911**
	TOTAL PERSONAL SERVICES							**728,981**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								138,475
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**141,975**
	COST OBJECT TOTAL							**870,956**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Autism Care-Toddler (33-5552-0722)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carroll, Regina A	Assoc Professor	00093421	090351	12			0.220	19,624
	(36-5507-1102001)MMI		511000				0.18	16,056
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.40	35,679
	(31-8207-8590)Psychology Salary		511000				0.20	17,840
	TOTAL Carroll, Regina A						1.00	**94,199**
SUBTOTAL FACULTY							**0.220**	**19,624**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, Regina A	ACT Clinic Director	00092351	095081	12			0.000	5,000
	(36-5507-1102001)MMI		511000				0.18	16,056
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.40	35,679
	(31-8207-8590)Psychology Salary		511000				0.20	17,840
	TOTAL Carroll, Regina A						1.00	**94,199**
513000 MGR/PROFESSIONAL SAL								
Beck, Hanna J	Behavior Analysis Specialist II	00091743	293330	12	416		0.200	10,987
	(33-5552-0734)COSTSHARING/ 36-5507-1103-003		513000				0.50	27,466
	(36-5507-1103003)MMI ACT Clinic AmeriCorps P		513000				0.30	16,481
	TOTAL Beck, Hanna J						1.00	**54,934**
Gorup, Alexandra O	Behavior Analysis Specialist II	00091973	293330	12	1872		0.900	49,440
	(36-5507-1102001)MMI		513000				0.10	5,494
	TOTAL Gorup, Alexandra O						1.00	**54,934**
Kozisek, Jennifer M	Behavior Analysis Specialist II	00071753	293330	12	2080		1.000	59,378
Philson, Claire	Behavior Analysis Specialist II	00075948	293330	12	2080		1.000	52,915
Paden, Amber R	Behavior Analysis Specialist III	00091674	293332	12	2080		1.000	67,476
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.100**	**240,196**
514000 CLER/TECH/SERV WAGES								
Reinders, Mandi J	Clinical Authorization Representative	00071571	242400	12	2080	17.743	1.000	36,905
Nelson, Lisa M	Office Assoicate I	00091776	242409	12	2080	21.849	1.000	45,445
Pachman, Mary L	Office Associate I	00071733	242409	12	499	21.794	0.240	10,879
	(33-5552-0734)COSTSHARING/ 36-5507-1103-003		514000				0.14	6,528
	(36-5507-1103003)MMI ACT Clinic AmeriCorps P		514000				0.22	9,792
	TOTAL Pachman, Mary L						0.60	**27,199**
Howeth, Angelique R	Behavioral Technician II	00076194	292505	12	1040	16.871	0.500	17,546
Leonard, Andrew J	Behavioral Technician II	00087952	292505	12	2080	16.919	1.000	35,191
Peterson, Delaney L	Behavioral Technician II	00087951	292505	12	2080	16.540	1.000	34,403
Smith, Brianna M	Behavioral Technician II	00087941	292505	12	2080	16.928	1.000	35,210

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Autism Care-Toddler (33-5552-0722)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.740**	**215,579**
	SUBTOTAL NONFACULTY						**9.840**	**460,775**
	SUBTOTAL SALARIES & WAGES						**10.060**	**480,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,059
519200 FICA CONTRIBUTION								26,902
519300 HEALTH INSURANCE CONTRIBUTION								57,648
519400 LIFE INSURANCE CONTRIBUTION								480
519800 WORKERS COMPENSATION								2,002
	SUBTOTAL BENEFITS							**110,091**
	TOTAL PERSONAL SERVICES							**590,490**
	COST OBJECT TOTAL							**590,490**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MMI ProSpch Fees (33-5552-0723)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Asst Professor	00093418	090352	12	1402		0.674	88,219
	(33-5552-0618)CHANGED/3355520718		511000				0.12	12,413
	(37-5507-1002005)Scottish Rite Language Prog		511000				0.00	10,000
	(31-8207-8690)Speech Path Salary		511000				0.21	24,111
	(31-8207-6800)Administration Salry		512100				0.00	6,000
	(31-8207-8690)Speech Path Salary		512100				0.00	10,000
	TOTAL Nordness, Amy S						1.00	**150,743**
SUBTOTAL FACULTY							**0.674**	**88,219**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gaebler, Carol A	Faculty Affairs Liaison	00076045	091121	12			0.000	5,000
	(33-5552-0618)CHANGED/3355520718		513000				0.26	24,710
	(33-5552-0724)Speech Path Serv		513000				0.29	28,121
	TOTAL Gaebler, Carol A						1.00	**100,852**
513000 MGR/PROFESSIONAL SAL								
Barton, Amanda S	Speech Therapist, Outpatient	00082766	293311	12	2080		1.000	72,782
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	1248		0.449	43,021
	(33-5552-0618)CHANGED/3355520718		513000				0.26	24,710
	(33-5552-0724)Speech Path Serv		513000				0.29	28,121
	TOTAL Gaebler, Carol A						1.00	**100,852**
Jackman, Hannah R	Speech Therapist, Inpatient & Outpatient	00084392	293311	12	1040		0.500	34,039
	(33-5552-0618)CHANGED/3355520718		513000				0.50	34,039
	TOTAL Jackman, Hannah R						1.00	**68,078**
Kouris, Jeena A	Speech Therapist, Outpatient	00090543	293311	12	1560		0.750	47,673
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.25	15,891
	TOTAL Kouris, Jeena A						1.00	**63,564**
Van Winkle, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	1352		0.650	42,677
Van Winkle, Leslie J	Speech Therapist, Outpatient	00082908	293311	12			0.000	3,500
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.35	22,981
	TOTAL Van Winkle, Leslie J						1.00	**69,158**
Woodward, Jennifer L	Speech Therapist, Inpatient & Outpatient	00082607	293311	12	1144		0.550	44,774
	(33-5552-0618)CHANGED/3355520718		513000				0.20	16,505
	TOTAL Woodward, Jennifer L						0.75	**61,279**
Zimmerman, Chelsea A	Speech Therapist, Inpatient & Outpatient	00084999	293311	12	1040		0.500	34,039
	(33-5552-0618)CHANGED/3355520718	4764	513000				0.50	34,039
	TOTAL Zimmerman, Chelsea A						1.00	**68,078**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MMI ProSpch Fees (33-5552-0723)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.399**	**322,505**
	SUBTOTAL NONFACULTY						**4.399**	**327,505**
	SUBTOTAL SALARIES & WAGES						**5.073**	**415,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,955
519200 FICA CONTRIBUTION								23,281
519300 HEALTH INSURANCE CONTRIBUTION								49,887
519400 LIFE INSURANCE CONTRIBUTION								416
519800 WORKERS COMPENSATION								1,732
	SUBTOTAL BENEFITS							**95,271**
	TOTAL PERSONAL SERVICES							**510,995**
	COST OBJECT TOTAL							**510,995**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Speech Path Serv (33-5552-0724)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	620		0.293	28,121
	(33-5552-0723)MMI ProSpch Fees		512100				0.00	5,000
	(33-5552-0618)CHANGED/3355520718		513000				0.26	24,710
	(33-5552-0723)MMI ProSpch Fees		513000				0.45	43,021
	TOTAL Gaebler, Carol A						1.00	**100,852**
Nagawiecki, Rachel L	Speech Therapist, Inpatient & Outpatient	00083417	293311	12			0.203	13,616
	(33-5552-0618)CHANGED/3355520718		513000				0.80	53,448
	TOTAL Nagawiecki, Rachel L						1.00	**67,064**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.496**	**41,737**
	SUBTOTAL NONFACULTY						**0.496**	**41,737**
	SUBTOTAL SALARIES & WAGES						**0.496**	**41,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,003
519200 FICA CONTRIBUTION								2,337
519300 HEALTH INSURANCE CONTRIBUTION								5,008
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								174
	SUBTOTAL BENEFITS							**9,564**
	TOTAL PERSONAL SERVICES							**51,301**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,505
	TOTAL NET OPERATING EXPENSES							**5,505**
	COST OBJECT TOTAL							**56,806**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Developmental Med (33-5552-0729)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Professor	00090028	095150	12	976		0.273	53,832
	(33-5552-0735)COSTSHARING/ 36-5528-3000-001		511000				0.03	5,124
	(31-8207-8190)Devel Med Salary		511000				0.22	43,954
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.29	57,690
	(36-5528-3000001)MMI-Psychology		511000				0.10	20,500
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,748
	(31-8207-8190)Devel Med Salary		512100				0.00	5,000
	TOTAL Ellis, Cynthia R						1.00	**201,848**
Needelman, Howard W	Professor	00093009	095150	12	944		0.250	64,060
	(33-5512-0001)DEV MED FELLOWSHIP		511000				0.10	25,624
	(31-8207-8190)Devel Med Salary		511000				0.20	51,248
	(33-5552-0902)NICU-Followup		511000				0.45	115,308
	TOTAL Needelman, Howard W						1.00	**256,240**
Mathews, Therese L	Assoc Professor	00090232	095152	12	416		0.200	23,193
	(31-1801-0200)CON Omaha Division		511000				0.45	52,184
	(34-5507-1041001)MMI		511000				0.05	5,799
	(36-5507-1102001)MMI		511000				0.10	11,596
	(36-5528-3000001)MMI-Psychology		511000				0.20	23,193
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**117,465**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.723**	**141,085**
SUBTOTAL FACULTY							**0.723**	**141,085**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	293300	12	832		0.400	40,361
	(37-5330-1001001)Anna Stake Psy Fellowship		513000				0.60	60,542
	TOTAL Soltis-Vaughan, Brigette S						1.00	**100,903**
Neujahr, Margaret R	Social Worker	00090383	293313	12	1976		0.950	49,158
	(34-5507-1038028)MMI Interdisciplinary Train		513000				0.05	2,588
	TOTAL Neujahr, Margaret R						1.00	**51,746**
Tolley, Caroline M	Clinic Nurse Manager	00090772	293324	12	1040		0.500	45,798
	(33-5552-1800)Nurse Practitioner Support		513000				0.50	45,798
	TOTAL Tolley, Caroline M						1.00	**91,596**
Kirianov, Ohpriel A	Specialty Care Nurse	00091722	293331	12	2080		1.000	74,385
	TOTAL 513000 MGR/PROFESSIONAL SAL	4767					**2.850**	**209,702**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Developmental Med (33-5552-0729)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Young, Jennifer E	Medical Clinic Clerk	00091068	241405	12	2080	17.100	1.000	35,568
Cejka, Tonya D	Office Associate I	00091611	242409	12	520	21.700	0.250	11,284
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**46,852**
	SUBTOTAL NONFACULTY						**4.100**	**256,554**
	SUBTOTAL SALARIES & WAGES						**4.823**	**397,639**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,087
519200 FICA CONTRIBUTION								22,268
519300 HEALTH INSURANCE CONTRIBUTION								47,717
519400 LIFE INSURANCE CONTRIBUTION								398
519800 WORKERS COMPENSATION								1,657
	SUBTOTAL BENEFITS							**91,127**
	TOTAL PERSONAL SERVICES							**488,766**
	COST OBJECT TOTAL							**488,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MMI IT Expenses (33-5552-0731)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steiner, Susan A	Programmer/Analyst II	00076901	302307	12			0.860	69,797
	(37-5507-6000001)MMI		513000				0.02	1,623
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.05	4,058
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.07	5,681
	TOTAL Steiner, Susan A						1.00	**81,159**
Ziskovsky, Emily J	Workstation Specialist III	00090032	303330	12	1408	37.987	0.677	53,512
	(31-8207-0030)MMI Info Tech		513000				0.32	25,500
	TOTAL Ziskovsky, Emily J						1.00	**79,012**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.537**	**123,309**
514000 CLER/TECH/SERV WAGES								
Heath, Tyler O	Workstation Specialist II	00085285	302311	12		33.028	0.800	54,959
	(34-5507-3004002)MMI		514000				0.20	13,740
	TOTAL Heath, Tyler O						1.00	**68,699**
SUBTOTAL NONFACULTY							**2.337**	**178,268**
SUBTOTAL SALARIES & WAGES							**2.337**	**178,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,557
519200 FICA CONTRIBUTION								9,983
519300 HEALTH INSURANCE CONTRIBUTION								21,392
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								743
SUBTOTAL BENEFITS								**40,853**
TOTAL PERSONAL SERVICES								**219,121**
COST OBJECT TOTAL								**219,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: COSTSHARING/ 36-5507-1103-003 (33-5552-0734)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beck, Hanna J	Behavior Analysis Specialist II	00091743	293330	12	1040		0.500	27,466
	(33-5552-0722)Autism Care-Toddler		513000				0.20	10,987
	(36-5507-1103003)MMI ACT Clinic AmeriCorps P		513000				0.30	16,481
	TOTAL Beck, Hanna J						1.00	**54,934**
514000 CLER/TECH/SERV WAGES								
Pachman, Mary L	Office Associate I	00071733	242409	12	300	21.794	0.144	6,528
	(33-5552-0722)Autism Care-Toddler		514000				0.24	10,879
	(36-5507-1103003)MMI ACT Clinic AmeriCorps P		514000				0.22	9,792
	TOTAL Pachman, Mary L						0.60	**27,199**
Stanzel, Hannah M	Clinical Services Associate	00089601	242500	12	520	17.637	0.250	9,171
	(31-5507-0100)Autism/Servere Behavioral Prog		514000				0.75	27,514
	TOTAL Stanzel, Hannah M						1.00	**36,685**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.394**	**15,699**
SUBTOTAL NONFACULTY							**0.894**	**43,165**
SUBTOTAL SALARIES & WAGES							**0.894**	**43,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,072
519200 FICA CONTRIBUTION								2,417
519300 HEALTH INSURANCE CONTRIBUTION								5,180
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**9,892**
TOTAL PERSONAL SERVICES								**53,057**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,110
530000 OPERATING SUPPLIES								357
TOTAL NET OPERATING EXPENSES								**4,467**
COST OBJECT TOTAL								**57,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: COSTSHARING/ 36-5528-3000-001 (33-5552-0735)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Professor	00090028	095150	12	54		0.026	5,124
	(31-8207-8190)Devel Med Salary		511000				0.22	43,954
	(33-5552-0729)Developmental Med		511000				0.27	53,832
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.29	57,690
	(36-5528-3000001)MMI-Psychology		511000				0.10	20,500
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,748
	(31-8207-8190)Devel Med Salary		512100				0.00	5,000
	TOTAL Ellis, Cynthia R						1.00	**201,848**
SUBTOTAL FACULTY							**0.026**	**5,124**
SUBTOTAL SALARIES & WAGES							**0.026**	**5,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								246
519200 FICA CONTRIBUTION								287
519300 HEALTH INSURANCE CONTRIBUTION								615
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**1,174**
TOTAL PERSONAL SERVICES								**6,298**
COST OBJECT TOTAL								**6,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NDE-Nurt Hlth Behav (33-5552-0820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,379
530000 OPERATING SUPPLIES								300
540000 TRAVEL EXPENSE								303
TOTAL NET OPERATING EXPENSES								**3,982**
COST OBJECT TOTAL								**3,982**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12			0.117	13,818
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.68	80,776
	(31-8207-8590)Psychology Salary		511000				0.20	23,648
	TOTAL Kuhn, Brett R						1.00	**118,242**
Conover, Elizabeth	Asst Professor	00071646	090352	12	957		0.250	26,320
	(31-8207-8100)Genetic Med Salary		511000				0.20	21,056
	(37-5507-3007001)Hospital Genetic Support		511000				0.10	10,529
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	5,264
	(33-5552-0906)Medically Handicapped Children		511000				0.20	21,056
	(36-5507-1101005)The TIN (Teratology Informa		511000				0.20	21,056
	TOTAL Conover, Elizabeth						1.00	**105,281**
Abdul-Rahman, Omar A	Professor	00090471	095150	12	289		0.118	29,637
	(31-8207-8100)Genetic Med Salary		511000				0.20	50,232
	(37-5507-3007001)Hospital Genetic Support		511000				0.25	62,790
	(33-5552-2002)MMI Genetic Med		511000				0.10	25,116
	(31-8220-0090)POE-Genetic Medicine		511000				0.33	83,384
	(31-8207-8100)Genetic Med Salary		512100				0.00	18,000
	TOTAL Abdul-Rahman, Omar A						1.00	**269,159**
Ellis, Cynthia R	Professor	00090028	095150	12	166		0.080	15,748
	(33-5552-0735)COSTSHARING/ 36-5528-3000-001		511000				0.03	5,124
	(31-8207-8190)Devel Med Salary		511000				0.22	43,954
	(33-5552-0729)Developmental Med		511000				0.27	53,832
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.29	57,690
	(36-5528-3000001)MMI-Psychology		511000				0.10	20,500
	(31-8207-8190)Devel Med Salary		512100				0.00	5,000
	TOTAL Ellis, Cynthia R						1.00	**201,848**
Olney, Ann Haskins	Professor	00071446	095150	12	35		0.018	3,190
	(31-8207-8100)Genetic Med Salary		511000				0.20	35,445
	(37-5507-3007001)Hospital Genetic Support		511000				0.40	70,891
	(37-5520-3007001)MMI		511000				0.20	35,446
	(33-5552-2002)MMI Genetic Med		511000				0.07	12,760
	(31-8220-0090)POE-Genetic Medicine		511000				0.11	19,495
	TOTAL Olney, Ann Haskins						1.00	**177,227**
Lutz, Richard E	Assoc Professor	00093072	095152	12	173		0.077	11,260

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8100)Genetic Med Salary		511000				0.10	15,186
	(37-5507-3007001)Hospital Genetic Support		511000				0.51	73,846
	(36-5507-2071001)MMI		511000				0.07	9,768
	(31-5321-0001)Metabolic Formula		511000				0.04	5,462
	(31-8220-0090)POE-Genetic Medicine		511000				0.21	30,708
	TOTAL Lutz, Richard E						1.00	**146,230**
Starr, Lois J	Assoc Professor	00078997	095152	12	624		0.229	47,076
	(31-8207-8100)Genetic Med Salary		511000				0.16	32,164
	(37-5507-3007001)Hospital Genetic Support		511000				0.13	27,547
	(37-5520-3007001)MMI		511000				0.10	20,557
	(37-8432-1002001)MMI		511000				0.18	37,114
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	41,115
	(31-8207-6800)Administration Salry		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**215,573**
Foster, Nancy L	Asst Professor	00093401	095154	12	483		0.232	21,469
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	9,257
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.47	43,329
	(31-8207-8590)Psychology Salary		511000				0.20	18,513
	TOTAL Foster, Nancy L						1.00	**92,568**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.121**	**168,518**
SUBTOTAL FACULTY							**1.121**	**168,518**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	483		0.230	21,492
	(31-8207-8100)Genetic Med Salary		513000				0.11	10,425
	(37-5507-3007001)Hospital Genetic Support		513000				0.06	5,970
	(37-5520-3009001)MMI		513000				0.26	23,880
	(33-5552-2002)MMI Genetic Med		513000				0.14	12,857
	TOTAL Nielsen, Shelly D						0.80	**74,624**
Schmanski, Andrew A	Certified Genetic Counselor	00072810	293300	12	208		0.200	14,082
	(31-8207-8100)Genetic Med Salary		513000				0.33	23,235
	(37-5507-3007001)Hospital Genetic Support		513000				0.20	13,730
	(37-5520-3007001)MMI		513000				0.20	14,082
	(33-5552-2002)MMI Genetic Med		513000				0.08	5,281
	TOTAL Schmanski, Andrew A						1.00	**70,410**
Zieba, Brianna M	Certified Genetic Counselor	00071266	293300	12			0.250	17,758

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8100)Genetic Med Salary		513000				0.06	3,907
	(37-5507-3007001)Hospital Genetic Support		513000				0.60	42,618
	(37-5520-3007001)MMI		513000				0.07	4,972
	(33-5552-2002)MMI Genetic Med		513000				0.03	1,776
	TOTAL Zieba, Brianna M						1.00	**71,031**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.680**	**53,332**
514000 CLER/TECH/SERV WAGES								
Bertagni, Chad	Genetic Counseling Associate	00093405	242400	12	749	16.035	0.360	12,007
	(37-5507-3007001)Hospital Genetic Support		514000				0.64	21,346
	TOTAL Bertagni, Chad						1.00	**33,353**
Horeis, Kristi C	Office Associate I	00081092	242409	12	451	23.078	0.217	10,416
	(34-5507-1042003)MMI		514000				0.25	12,001
	(37-5520-3011001)MMI		514000				0.18	8,785
	(33-5552-0906)Medically Handicapped Children		514000				0.35	16,800
	TOTAL Horeis, Kristi C						1.00	**48,002**
Robinson, April D	Office Associate I	00086494	242409	12	894	17.331	0.668	24,080
	(37-5520-3011001)MMI		514000				0.33	11,969
	TOTAL Robinson, April D						1.00	**36,049**
Tyrey, Kimberly S	Genetic Medicine Operations Supervisor	00085027	242410	12	104	29.965	0.050	3,116
	(31-8207-8100)Genetic Med Salary		514000				0.81	50,485
	(36-5507-1101005)The TIN (Teratology Informa		514000				0.14	8,726
	TOTAL Tyrey, Kimberly S						1.00	**62,327**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.295**	**49,619**
SUBTOTAL NONFACULTY							**1.975**	**102,951**
SUBTOTAL SALARIES & WAGES							**3.096**	**271,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,031
519200 FICA CONTRIBUTION								15,202
519300 HEALTH INSURANCE CONTRIBUTION								32,576
519400 LIFE INSURANCE CONTRIBUTION								271
519800 WORKERS COMPENSATION								1,131
SUBTOTAL BENEFITS								**62,211**
TOTAL PERSONAL SERVICES								**333,680**
COST OBJECT TOTAL								**333,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NICU-Followup (33-5552-0902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Professor	00093009	095150	12	936		0.450	115,308
	(33-5512-0001)DEV MED FELLOWSHIP		511000				0.10	25,624
	(31-8207-8190)Devel Med Salary		511000				0.20	51,248
	(33-5552-0729)Developmental Med		511000				0.25	64,060
	TOTAL Needelman, Howard W						1.00	**256,240**
SUBTOTAL FACULTY							**0.450**	**115,308**
SUBTOTAL SALARIES & WAGES							**0.450**	**115,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,535
519200 FICA CONTRIBUTION								6,457
519300 HEALTH INSURANCE CONTRIBUTION								13,837
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								481
SUBTOTAL BENEFITS								**26,425**
TOTAL PERSONAL SERVICES								**141,733**
COST OBJECT TOTAL								**141,733**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Asst Professor	00071646	090352	12	416		0.200	21,056
	(31-8207-8100)Genetic Med Salary		511000				0.20	21,056
	(37-5507-3007001)Hospital Genetic Support		511000				0.10	10,529
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	5,264
	(33-5552-0900)Medically Handicapped Children		511000				0.25	26,320
	(36-5507-1101005)The TIN (Teratology Informa		511000				0.20	21,056
	TOTAL Conover, Elizabeth						1.00	**105,281**
SUBTOTAL FACULTY							**0.200**	**21,056**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Horeis, Kristi C	Office Associate I	00081092	242409	12	728	23.078	0.350	16,800
	(34-5507-1042003)MMI		514000				0.25	12,001
	(37-5520-3011001)MMI		514000				0.18	8,785
	(33-5552-0900)Medically Handicapped Children		514000				0.22	10,416
	TOTAL Horeis, Kristi C						1.00	**48,002**
SUBTOTAL NONFACULTY							**0.350**	**16,800**
SUBTOTAL SALARIES & WAGES							**0.550**	**37,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,817
519200 FICA CONTRIBUTION								2,120
519300 HEALTH INSURANCE CONTRIBUTION								4,543
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**8,676**
TOTAL PERSONAL SERVICES								**46,532**
COST OBJECT TOTAL								**46,532**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Nurse Practitioner Support (33-5552-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolley, Caroline M	Clinic Nurse Manager	00090772	293324	12	1040		0.500	45,798
	(33-5552-0729)Developmental Med		513000				0.50	45,798
	TOTAL Tolley, Caroline M						1.00	**91,596**
514000 CLER/TECH/SERV WAGES								
Tyson, LaTosher L	Medical Assistant	00079896	291500	12	2080	21.522	1.000	44,766
Williams, Dione N	Medical Assistant	00091796	291500	12	2080	17.339	1.000	36,066
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**80,832**
SUBTOTAL NONFACULTY							**2.500**	**126,630**
SUBTOTAL SALARIES & WAGES							**2.500**	**126,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,078
519200 FICA CONTRIBUTION								7,091
519300 HEALTH INSURANCE CONTRIBUTION								15,196
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								528
SUBTOTAL BENEFITS								**29,020**
TOTAL PERSONAL SERVICES								**155,650**
COST OBJECT TOTAL								**155,650**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MMI Genetic Med (33-5552-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdul-Rahman, Omar A	Professor	00090471	095150	12			0.100	25,116
	(31-8207-8100)Genetic Med Salary		511000				0.20	50,232
	(37-5507-3007001)Hospital Genetic Support		511000				0.25	62,790
	(33-5552-0900)Medically Handicapped Children		511000				0.12	29,637
	(31-8220-0090)POE-Genetic Medicine		511000				0.33	83,384
	(31-8207-8100)Genetic Med Salary		512100				0.00	18,000
	TOTAL Abdul-Rahman, Omar A						1.00	**269,159**
Olney, Ann Haskins	Professor	00071446	095150	12			0.072	12,760
	(31-8207-8100)Genetic Med Salary		511000				0.20	35,445
	(37-5507-3007001)Hospital Genetic Support		511000				0.40	70,891
	(37-5520-3007001)MMI		511000				0.20	35,446
	(33-5552-0900)Medically Handicapped Children		511000				0.02	3,190
	(31-8220-0090)POE-Genetic Medicine		511000				0.11	19,495
	TOTAL Olney, Ann Haskins						1.00	**177,227**
Cratsenberg, Drew M	Asst Professor	00093409	095154	12			0.250	18,859
	(31-8207-8100)Genetic Med Salary		511000				0.40	30,175
	(37-5507-3007001)Hospital Genetic Support		511000				0.15	11,316
	(37-5520-2000001)MMI		511000				0.20	15,087
	TOTAL Cratsenberg, Drew M						1.00	**75,437**
TBA	Asst Professor	00093479	095154	12			0.000	78,137
	TOTAL 511000 TENURED FACULTY SALARIES						**0.422**	**134,872**
SUBTOTAL FACULTY							**0.422**	**134,872**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cady, Alyssa D	Certified Genetic Counselor	00082023	293300	12			0.050	3,529
	(37-5507-3007001)Hospital Genetic Support		513000				0.70	49,406
	(37-5520-3012001)MMI		513000				0.25	17,645
	TOTAL Cady, Alyssa D						1.00	**70,580**
Fishler, Kristen P	Certified Genetic Counselor	00087712	293300	12			0.600	43,235
	(37-5520-3008001)MMI		513000				0.40	28,823
	TOTAL Fishler, Kristen P						1.00	**72,058**
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12			0.138	12,857

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MMI Genetic Med (33-5552-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8100)Genetic Med Salary		513000				0.11	10,425
	(37-5507-3007001)Hospital Genetic Support		513000				0.06	5,970
	(37-5520-3009001)MMI		513000				0.26	23,880
	(33-5552-0900)Medically Handicapped Children		513000				0.23	21,492
	TOTAL Nielsen, Shelly D						0.80	**74,624**
Schmanski, Andrew A	Certified Genetic Counselor	00072810	293300	12			0.075	5,281
	(31-8207-8100)Genetic Med Salary		513000				0.33	23,235
	(37-5507-3007001)Hospital Genetic Support		513000				0.20	13,730
	(37-5520-3007001)MMI		513000				0.20	14,082
	(33-5552-0900)Medically Handicapped Children		513000				0.20	14,082
	TOTAL Schmanski, Andrew A						1.00	**70,410**
Zieba, Brianna M	Certified Genetic Counselor	00071266	293300	12			0.025	1,776
	(31-8207-8100)Genetic Med Salary		513000				0.06	3,907
	(37-5507-3007001)Hospital Genetic Support		513000				0.60	42,618
	(37-5520-3007001)MMI		513000				0.07	4,972
	(33-5552-0900)Medically Handicapped Children		513000				0.25	17,758
	TOTAL Zieba, Brianna M						1.00	**71,031**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.888**	**66,678**
SUBTOTAL NONFACULTY							**0.888**	**66,678**
SUBTOTAL SALARIES & WAGES							**1.310**	**201,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,924
519200 FICA CONTRIBUTION								6,911
519300 HEALTH INSURANCE CONTRIBUTION								14,810
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								840
SUBTOTAL BENEFITS								**28,608**
TOTAL PERSONAL SERVICES								**230,158**
COST OBJECT TOTAL								**230,158**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Graduate Psychology Education Program: P (34-5507-1037015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Assoc Professor	00093930	090351	12	416		0.200	18,400
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.05	4,600
	(34-5507-1041001)MMI		511000				0.20	18,400
	(36-5507-2127001)MMI		511000				0.05	4,600
	(36-5528-1001001)MMI-Psychology		511000				0.10	9,201
	(34-5330-3002001)Psychiatry		511000				0.20	18,400
	(31-8207-8590)Psychology Salary		511000				0.20	18,400
	TOTAL Clarke, Brandy L						1.00	**92,001**
Evans, Joseph H	Professor	00093398	095150	12	416		0.200	43,185
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	43,185
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	21,592
	(34-5507-1041001)MMI		511000				0.20	43,185
	(36-5528-3000001)MMI-Psychology		511000				0.10	21,591
	(34-5330-3000001)Psychiatry		511000				0.20	43,185
	TOTAL Evans, Joseph H						1.00	**215,923**
Valleley, Rachel	Assoc Professor	00093419	095152	12	208		0.100	10,695
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	10,695
	(34-5507-1041001)MMI		511000				0.10	10,695
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.33	35,067
	(31-8207-8590)Psychology Salary		511000				0.37	39,794
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	5,000
	TOTAL Valleley, Rachel						1.00	**111,946**
Grennan, Allison Q	Asst Professor	00084697	095154	12	208		0.100	8,146
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.15	12,217
	(34-5507-1041001)MMI		511000				0.10	8,146
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	36,653
	(31-8207-8590)Psychology Salary		511000				0.20	16,290
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Grennan, Allison Q						1.00	**83,952**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**80,426**
SUBTOTAL FACULTY							**0.600**	**80,426**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
King, Christina J	Office Associate I	00071468	242409	12	624	21.089	0.300	13,159

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Graduate Psychology Education Program: P (34-5507-1037015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-1041001)MMI		514000				0.31	13,598
	(36-5528-1001001)MMI-Psychology		514000				0.05	2,193
	(31-8207-8590)Psychology Salary		514000				0.34	14,915
	TOTAL King, Christina J						1.00	**43,865**
Porter, Danielle R	Office Associate I	00083293	242409	12	624	18.850	0.300	11,762
	(34-5507-1041001)MMI		514000				0.31	12,154
	(36-5528-1001001)MMI-Psychology		514000				0.05	1,960
	(31-8207-8590)Psychology Salary		514000				0.34	13,332
	TOTAL Porter, Danielle R						1.00	**39,208**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.600**	**24,921**
SUBTOTAL NONFACULTY							**0.600**	**24,921**
SUBTOTAL SALARIES & WAGES							**1.200**	**105,347**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,266
519200 FICA CONTRIBUTION								5,057
519300 HEALTH INSURANCE CONTRIBUTION								8,744
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								439
SUBTOTAL BENEFITS								**17,611**
TOTAL PERSONAL SERVICES								**122,958**
COST OBJECT TOTAL								**122,958**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1038028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12			0.056	8,842
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.06	8,842
	(36-5507-1081011)Early Childhood - NDE		511000				0.03	5,305
	(33-5552-0108)Early Childhood Services		511000				0.03	5,305
	(31-8207-4890)Edu&Child Dev Salary		511000				0.23	36,393
	(33-5552-0103)Educare		511000				0.06	8,842
	(36-5507-2139002)Heartland Regional Genetics		511000				0.15	22,990
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.09	14,148
	(37-5507-6000001)MMI		511000				0.05	7,074
	(36-5516-2002001)MMI-Education and Child Dev		511000				0.11	17,684
	(36-5507-1080014)NDE Results Matter		511000				0.08	12,379
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.01	1,768
	(33-5516-0001)OMAHA EARLY LEARNING		511000				0.06	8,842
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	16,193
	(33-5552-0106)Learning Center Summer		512100				0.00	1,807
	TOTAL Jackson, Barbara J						1.00	**176,414**
Carroll, Regina A	Assoc Professor	00093421	090351	12			0.400	35,679
	(33-5552-0722)Autism Care-Toddler		511000				0.22	19,624
	(36-5507-1102001)MMI		511000				0.18	16,056
	(31-8207-8590)Psychology Salary		511000				0.20	17,840
	(33-5552-0722)Autism Care-Toddler		512100				0.00	5,000
	TOTAL Carroll, Regina A						1.00	**94,199**
Flegle, Janice K	Assoc Professor	00093400	090351	12	104		0.050	5,790
	(37-5524-3006001)MMI		511000				0.55	64,277
	(31-8207-8390)Occup Thrpy Salary		511000				0.30	34,151
	(37-5507-3004001)Occupational Therapy School		511000				0.10	11,580
	(31-8207-8390)Occup Thrpy Salary		512100				0.00	10,000
	TOTAL Flegle, Janice K						1.00	**125,798**
Grimm, Brandon L	Assoc Professor	00093466	090351	12	135		0.066	7,606
	(31-5401-7011)COSTSHARING/ 36-0115-1005-006		511000				0.01	1,267
	(34-5450-2006001)College of Public Health		511000				0.15	16,763
	(36-5407-2032005)College of Public Health		511000				0.20	22,924
	(31-5450-2000)HPSBH Grant Return		511000				0.40	45,634
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.11	13,005
	(36-5407-1003005)Pilot Test of Recruitment a		511000				0.07	7,605
	(31-5401-0100)POE-COPH-College of Public Hea	4783	512100				0.00	30,000
	TOTAL Grimm, Brandon L						1.00	**144,804**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1038028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Conover, Elizabeth	Asst Professor	00071646	090352	12	104		0.050	5,264
	(31-8207-8100)Genetic Med Salary		511000				0.20	21,056
	(37-5507-3007001)Hospital Genetic Support		511000				0.10	10,529
	(33-5552-0900)Medically Handicapped Children		511000				0.25	26,320
	(33-5552-0906)Medically Handicapped Children		511000				0.20	21,056
	(36-5507-1101005)The TIN (Teratology Informa		511000				0.20	21,056
	TOTAL Conover, Elizabeth						1.00	**105,281**
Allen, Keith D	Professor	00093393	095150	12	104		0.050	8,712
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	17,425
	(31-8207-0020)MMI Academic Affairs		511000				0.20	34,849
	(31-8207-8590)Psychology Salary		511000				0.65	113,258
	(31-8207-0020)MMI Academic Affairs		512100				0.00	11,000
	(31-8207-8590)Psychology Salary		512100				0.00	18,000
	TOTAL Allen, Keith D						1.00	**203,244**
Ellis, Cynthia R	Professor	00090028	095150	12	399		0.293	57,690
	(33-5552-0735)COSTSHARING/ 36-5528-3000-001		511000				0.03	5,124
	(31-8207-8190)Devel Med Salary		511000				0.22	43,954
	(33-5552-0729)Developmental Med		511000				0.27	53,832
	(36-5528-3000001)MMI-Psychology		511000				0.10	20,500
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,748
	(31-8207-8190)Devel Med Salary		512100				0.00	5,000
	TOTAL Ellis, Cynthia R						1.00	**201,848**
Burt, Jennifer D	Asst Professor	00093394	095154	12	100		0.048	4,266
	(36-5507-3080004)Family Care Enhancement Pro		511000				0.05	4,266
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	8,850
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.27	23,903
	(31-8207-8590)Psychology Salary		511000				0.20	17,701
	(36-5360-3004001)Surgery		511000				0.33	29,516
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**91,002**
Menousek, Kathryn M	Asst Professor	00092551	095154	12	520		0.250	20,252
	(36-5507-1102001)MMI		511000				0.50	40,504
	(37-5528-3000001)MMI		511000				0.10	8,101
	(31-8207-8590)Psychology Salary		511000				0.15	12,151
	TOTAL Menousek, Kathryn M						1.00	**81,008**
Sikorski, Jonathon D	Asst Professor	00085202	095154	12	312		0.150	14,667

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1038028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5330-9110005)Adult Psychiatry		511000				0.40	39,093
	(37-8433-3001001)Clinical		511000				0.20	19,575
	(31-5330-0001)Psychiatry Instruction		511000				0.25	24,445
	TOTAL Sikorski, Jonathon D						1.00	**97,780**
Smith, Mark A	Asst Professor	00092361	095154	12	62		0.030	2,161
	(36-5507-3087002)DD Leadership Seminars		511000				0.10	7,205
	(36-5507-3080004)Family Care Enhancement Pro		511000				0.10	7,205
	(34-5507-3004002)MMI		511000				0.77	55,478
	TOTAL Smith, Mark A						1.00	**72,049**
Willett, Sandra	Asst Professor	00093422	095154	12	106		0.051	6,923
	(31-8207-6800)Administration Salry		511000				0.04	4,957
	(36-5507-2141002)Efficacy of START-Play Prog		511000				0.01	1,385
	(37-5526-3006001)MMI		511000				0.34	46,784
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.07	9,691
	(37-5507-3005002)Physical Therapy School		511000				0.10	13,846
	(31-8207-8490)Physical Thrpy Salry		511000				0.40	54,866
	(31-8207-8490)Physical Thrpy Salry		512100				0.00	10,000
	TOTAL Willett, Sandra						1.00	**148,452**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.494**	**177,852**
SUBTOTAL FACULTY							**1.494**	**177,852**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	1560		0.750	46,254
	(34-5507-3004002)MMI		513000				0.10	6,166
	(33-5552-0130)People First		513000				0.15	9,251
	TOTAL Ellerbusch, Kellie M						1.00	**61,671**
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	62		0.030	4,343
	(31-5507-7890)MMI Pgm Suppt Service		513000				0.97	145,436
	TOTAL Johnson, Joanne M						1.00	**149,779**
Cunningham, Linda M	Associate Director, EE Rel/Org Dev/Diver	00086120	244300	12	62		0.030	3,510
	(31-4323-0204)Employee Relations		513000				0.55	66,107
	(31-4323-0094)Staff Diversity Specialist		513000				0.42	49,657
	TOTAL Cunningham, Linda M						1.00	**119,274**
Mayleben-Flott, Kristin M	LEND Program Associate	00072034	262300	12	1248	26.510	0.600	33,084
Sharif, Graciela	LEND Program Associate	00090373	262300	12	260	30.485	0.125	7,926
Drew, Emily L	Physical Therapist	00071223	293303	02	208		0.100	6,102
	(37-5507-3005002)Physical Therapy School		513000				0.90	54,923
	TOTAL Drew, Emily L	4785					1.00	**61,025**
Neujahr, Margaret R	Social Worker	00090383	293313	12	104		0.050	2,588

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1038028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0729)Developmental Med		513000				0.95	49,158
	TOTAL Neujahr, Margaret R						1.00	**51,746**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.685**	**103,807**
514000 CLER/TECH/SERV WAGES								
Filkin, Catrina D	Education Program/CATS Associate	00091395	242400	12	62	22.600	0.030	1,410
	(31-8207-7900)Business Offce Salry		514000				0.33	15,513
	(31-8207-0020)MMI Academic Affairs		514000				0.64	30,085
	TOTAL Filkin, Catrina D						1.00	**47,008**
SUBTOTAL NONFACULTY							**1.715**	**105,217**
SUBTOTAL SALARIES & WAGES							**3.209**	**283,069**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,775
519200 FICA CONTRIBUTION								13,587
519300 HEALTH INSURANCE CONTRIBUTION								23,495
519400 LIFE INSURANCE CONTRIBUTION								283
519800 WORKERS COMPENSATION								1,180
SUBTOTAL BENEFITS								**47,320**
TOTAL PERSONAL SERVICES								**330,389**
COST OBJECT TOTAL								**330,389**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Assoc Professor	00093930	090351	12	416		0.200	18,400
	(34-5507-1037015)Graduate Psychology Educati		511000				0.20	18,400
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.05	4,600
	(36-5507-2127001)MMI		511000				0.05	4,600
	(36-5528-1001001)MMI-Psychology		511000				0.10	9,201
	(34-5330-3002001)Psychiatry		511000				0.20	18,400
	(31-8207-8590)Psychology Salary		511000				0.20	18,400
	TOTAL Clarke, Brandy L						1.00	**92,001**
Evans, Joseph H	Professor	00093398	095150	12	416		0.200	43,185
	(34-5507-1037015)Graduate Psychology Educati		511000				0.20	43,185
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	43,185
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	21,592
	(36-5528-3000001)MMI-Psychology		511000				0.10	21,591
	(34-5330-3000001)Psychiatry		511000				0.20	43,185
	TOTAL Evans, Joseph H						1.00	**215,923**
Mathews, Therese L	Assoc Professor	00090232	095152	12	104		0.050	5,799
	(31-1801-0200)CON Omaha Division		511000				0.45	52,184
	(33-5552-0729)Developmental Med		511000				0.20	23,193
	(36-5507-1102001)MMI		511000				0.10	11,596
	(36-5528-3000001)MMI-Psychology		511000				0.20	23,193
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**117,465**
Valleley, Rachel	Assoc Professor	00093419	095152	12	208		0.100	10,695
	(34-5507-1037015)Graduate Psychology Educati		511000				0.10	10,695
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	10,695
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.33	35,067
	(31-8207-8590)Psychology Salary		511000				0.37	39,794
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	5,000
	TOTAL Valleley, Rachel						1.00	**111,946**
Grennan, Allison Q	Asst Professor	00084697	095154	12	208		0.100	8,146
	(34-5507-1037015)Graduate Psychology Educati		511000				0.10	8,146
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.15	12,217
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	36,653
	(31-8207-8590)Psychology Salary		511000				0.20	16,290
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Grennan, Allison Q	4787					1.00	**83,952**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.650**	**86,225**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.650**	**86,225**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
King, Christina J	Office Associate I	00071468	242409	12	645	21.089	0.310	13,598
	(34-5507-1037015)Graduate Psychology Educati		514000				0.30	13,159
	(36-5528-1001001)MMI-Psychology		514000				0.05	2,193
	(31-8207-8590)Psychology Salary		514000				0.34	14,915
	TOTAL King, Christina J						1.00	**43,865**
Porter, Danielle R	Office Associate I	00083293	242409	12	645	18.850	0.310	12,154
	(34-5507-1037015)Graduate Psychology Educati		514000				0.30	11,762
	(36-5528-1001001)MMI-Psychology		514000				0.05	1,960
	(31-8207-8590)Psychology Salary		514000				0.34	13,332
	TOTAL Porter, Danielle R						1.00	**39,208**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.620**	**25,752**
515000 OTH ACAD SAL & WAGES								
Kennedy, Abigail E	Psychology Fellow	00092372	095470	12	520		0.250	10,879
	(37-5507-3002001)Psychiatric Outstate Clinic		515000				0.75	32,637
	TOTAL Kennedy, Abigail E						1.00	**43,516**
SUBTOTAL NONFACULTY							**0.870**	**36,631**
SUBTOTAL SALARIES & WAGES							**1.520**	**122,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,809
519200 FICA CONTRIBUTION								5,897
519300 HEALTH INSURANCE CONTRIBUTION								10,197
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								512
SUBTOTAL BENEFITS								**20,538**
TOTAL PERSONAL SERVICES								**143,394**
COST OBJECT TOTAL								**143,394**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Behavioral Health Workforce Education an (34-5507-1041101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	105		0.063	9,302
	(31-5430-2000)EPI Grant Return		511000				0.08	11,163
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.25	37,210
	(31-5430-0100)POE - EPI		511000				0.21	32,466
	(36-5330-3005002)Project Echo		511000				0.00	558
	(34-5330-3000001)Psychiatry		511000				0.06	9,302
	(34-5330-3001001)Psychiatry		511000				0.06	9,302
	(34-5330-3002001)Psychiatry		511000				0.06	9,302
	(37-5430-1001008)Verdis Group Federal Work S		511000				0.21	31,013
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**152,118**
SUBTOTAL FACULTY							**0.063**	**9,302**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	422		0.199	25,004
	(31-5330-0170)BHECN Administration		512000				0.16	19,637
	(31-5330-0190)LB242 BhvHlth-Corrections		512000				0.10	13,092
	(34-5330-1002001)Psychiatry		512000				0.10	12,350
	(34-5330-3000001)Psychiatry		512000				0.05	6,038
	(34-5330-3001001)Psychiatry		512000				0.19	24,155
	(31-5330-0001)Psychiatry Instruction		512000				0.20	25,070
	TOTAL Khan, Brent D						1.00	**125,346**
514000 CLER/TECH/SERV WAGES								
Holly, Laura A	Grants/Project Associate	00091889	242409	12	422	18.681	0.199	7,751
	(31-5330-0190)LB242 BhvHlth-Corrections		514000				0.05	1,992
	(36-5330-3005002)Project Echo		514000				0.07	2,832
	(34-5330-1002001)Psychiatry		514000				0.39	15,050
	(34-5330-3000001)Psychiatry		514000				0.19	7,488
	(34-5330-3001001)Psychiatry		514000				0.10	3,744
	TOTAL Holly, Laura A						1.00	**38,857**
SUBTOTAL NONFACULTY							**0.398**	**32,755**
SUBTOTAL SALARIES & WAGES							**0.461**	**42,057**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4789						1,304
519200 FICA CONTRIBUTION								2,019

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Behavioral Health Workforce Education an (34-5507-1041101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								3,491
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**7,031**
TOTAL PERSONAL SERVICES								**49,088**
COST OBJECT TOTAL								**49,088**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1042003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	832		0.400	50,545
	(31-8207-6800)Administration Salry		511000				0.15	18,954
	(31-8207-8791)COSTSHARING/ 36-0115-1005-006		511000				0.05	6,318
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.20	25,273
	(36-5507-2138001)MMI		511000				0.20	25,274
	(31-8207-8790)MMI Social Services		512100				0.00	10,000
	TOTAL Godfrey, Maurice						1.00	**136,364**
Geske, Jenenne A	Assoc Professor	00093098	095152	12	285		0.166	18,260
	(37-8321-4001001)DDIF Administration		511000				0.68	75,240
	(37-8321-1002002)House Officer Fam Med Core		511000				0.15	16,500
	TOTAL Geske, Jenenne A						1.00	**110,000**
Bronner, Liliana P	Asst Professor	00092816	095154	12	435		0.209	17,765
	(31-5210-0001)Family Practice-Instruction		511000				0.32	27,370
	(37-5228-4001001)Geriatrics		511000				0.05	4,080
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.20	16,575
	(36-5507-2138001)MMI		511000				0.23	19,210
	TOTAL Bronner, Liliana P						1.00	**85,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.775**	**86,570**
SUBTOTAL FACULTY							**0.775**	**86,570**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kraft, Ann	BHECN Outreach Specialist	00071633	263300	12	102		0.049	3,217
	(31-5330-0110)Behavioral Hlth Education Ctr		513000				0.95	62,439
	TOTAL Kraft, Ann						1.00	**65,656**
Kumar, Shrawan	Education Support Specialist	00072836	263300	12	1040		0.500	29,498
	(34-1905-2241002)Ignite-Engage-Sustain: A co		513000				0.50	29,498
	TOTAL Kumar, Shrawan						1.00	**58,996**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.549**	**32,715**
514000 CLER/TECH/SERV WAGES								
Horeis, Kristi C	Office Associate I	00081092	242409	12	520	23.078	0.250	12,001
	(37-5520-3011001)MMI		514000				0.18	8,785
	(33-5552-0900)Medically Handicapped Children		514000				0.22	10,416
	(33-5552-0906)Medically Handicapped Children		514000				0.35	16,800
	TOTAL Horeis, Kristi C						1.00	**48,002**
SUBTOTAL NONFACULTY		4791					**0.799**	**44,716**
SUBTOTAL SALARIES & WAGES							**1.574**	**131,286**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1042003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,070
519200 FICA CONTRIBUTION								6,302
519300 HEALTH INSURANCE CONTRIBUTION								10,897
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								547
	SUBTOTAL BENEFITS							**21,947**
	TOTAL PERSONAL SERVICES							**153,233**
	COST OBJECT TOTAL							**153,233**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12	472		0.291	68,674
	(33-5552-0607)CASD SWP ACCT		511000				0.05	10,522
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.29	68,586
	(37-5507-1002002)HBM Professorships		511000				0.00	57,756
	(34-5507-2029001)MMI		511000				0.29	68,414
	(36-5507-2140002)Resurgence as Choice: Basic		511000				0.08	19,408
	(31-8207-7930)Center for Autism Spectrum Dis		512100				0.00	18,000
	TOTAL Fisher, Wayne W						1.00	**311,360**
Piazza, Cathleen C	Professor	00093412	095150	12	358		0.172	38,717
	(33-5552-0606)Feeding/Swallowing Program		511000				0.34	110,725
	(34-5507-2029001)MMI		511000				0.17	38,717
	(31-8207-8990)Nutrition Salary		511000				0.32	36,817
	(31-8207-8990)Nutrition Salary		512100				0.00	10,000
	TOTAL Piazza, Cathleen C						1.00	**234,976**
Greer, Brian D	Asst Professor	00093410	095154	12	451		0.217	16,453
	(33-5552-0607)CASD SWP ACCT		511000				0.10	7,906
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.20	15,189
	(34-5507-2029001)MMI		511000				0.18	13,258
	(36-5507-2140002)Resurgence as Choice: Basic		511000				0.30	23,141
	(33-5552-0607)CASD SWP ACCT		512100				0.00	15,000
	TOTAL Greer, Brian D						1.00	**90,947**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.680**	**123,844**
SUBTOTAL FACULTY							**0.680**	**123,844**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chamberlain, Natasha M	Behavior Analysis Specialist II	00072202	293330	12	1040		0.500	26,460
	(34-5507-2029001)MMI		513000				0.50	26,460
	TOTAL Chamberlain, Natasha M						1.00	**52,920**
Fuhrman, Ashley M	Behavior Analysis Specialist III	00090109	293332	12	1040		0.500	30,129
	(34-5507-2029001)MMI		513000				0.50	30,129
	TOTAL Fuhrman, Ashley M						1.00	**60,258**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**56,589**
SUBTOTAL NONFACULTY							**1.000**	**56,589**
SUBTOTAL SALARIES & WAGES							**1.680**	**180,433**
BENEFITS								

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								5,593
519200 FICA CONTRIBUTION								8,661
519300 HEALTH INSURANCE CONTRIBUTION								14,976
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								752
SUBTOTAL BENEFITS								**30,162**
TOTAL PERSONAL SERVICES								**210,595**
COST OBJECT TOTAL								**210,595**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE A - The Molecular Biology of Neuros (34-5507-2026105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	297		0.143	35,251
	(34-5507-2026605)CORE F - The Molecular Biol		511000				0.02	5,545
	(36-5507-2142019)Differential Diagnosis in L		511000				0.04	9,241
	(36-5507-2112015)Morphosyntactic Abilities o		511000				0.04	9,241
	(37-5250-2001001)Neurological Sciences		511000				0.51	125,544
	TOTAL Smith, Shelley D						0.75	**184,822**
Thoreson, Wallace B	Professor	00082570	095150	12	119		0.057	9,548
	(37-8370-2001001)DDIF Research		511000				0.45	74,778
	(35-1905-2044001)Eppley		511000				0.03	5,002
	(37-5117-1002001)Ophthalmology		511000				0.08	12,903
	(34-5270-2024023)Opthamology		511000				0.26	43,410
	(36-5270-2161001)Opthamology		511000				0.13	22,144
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,528
	TOTAL Thoreson, Wallace B						1.00	**190,313**
Eudy, James D	Assoc Professor	00078720	095152	12	397		0.191	22,373
	(34-5507-2026405)CORE D - The Molecular Biol		511000				0.09	10,507
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,925
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.15	17,611
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.15	17,503
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	11,757
	(33-1209-0660)SEQUENCER FACILITY		511000				0.05	5,386
	(34-5360-2078001)Surgery		511000				0.04	4,696
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.04	4,696
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.13	14,955
	TOTAL Eudy, James D						1.00	**117,409**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.391**	**67,172**
SUBTOTAL FACULTY							**0.391**	**67,172**
SUBTOTAL SALARIES & WAGES							**0.391**	**67,172**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,082
519200 FICA CONTRIBUTION								3,224
519300 HEALTH INSURANCE CONTRIBUTION								5,575
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS		4795						**11,228**
TOTAL PERSONAL SERVICES								**78,400**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE A - The Molecular Biology of Neuros (34-5507-2026105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**78,400**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE B - The Molecular Biology of Neuros (34-5507-2026205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolen M	Transgenic Research Specialist	00071531	363300	12	374		0.180	11,121
	(33-1209-0332)MGE Core Facility		513000				0.22	13,283
	(34-5160-2124001)Pharmacology		513000				0.10	6,178
	(34-5160-2126001)Pharmacology		513000				0.30	18,535
	(34-5507-2026615)Project - The Molecular Bio		513000				0.10	6,178
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.11	6,488
	TOTAL Quadros, Rolen M						1.00	**61,783**
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	229		0.110	7,733
	(34-5507-2026615)Project - The Molecular Bio		513000				0.10	7,030
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.79	55,532
	TOTAL Harms, Donald W						1.00	**70,295**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.290**	**18,854**
SUBTOTAL NONFACULTY							**0.290**	**18,854**
SUBTOTAL SALARIES & WAGES							**0.290**	**18,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								584
519200 FICA CONTRIBUTION								905
519300 HEALTH INSURANCE CONTRIBUTION								1,565
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**3,152**
TOTAL PERSONAL SERVICES								**22,006**
COST OBJECT TOTAL								**22,006**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE C - The Molecular Biology of Neuros (34-5507-2026305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holzapfel, Melissa S	Manager, Tissue Sciences Facility	00072862	363300	12	166		0.080	6,665
	(33-5301-5006)Tissue Science Facility		513000				0.92	76,643
	TOTAL Holzapfel, Melissa S						1.00	**83,308**
Sun, Lijun	Histology Technologist	00091678	363300	12	863		0.415	20,868
	(34-1901-2118043)Histological Support		513000				0.50	25,142
	(33-5301-5006)Tissue Science Facility		513000				0.09	4,274
	TOTAL Sun, Lijun						1.00	**50,284**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.495**	**27,533**
SUBTOTAL NONFACULTY							**0.495**	**27,533**
SUBTOTAL SALARIES & WAGES							**0.495**	**27,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								854
519200 FICA CONTRIBUTION								1,322
519300 HEALTH INSURANCE CONTRIBUTION								2,285
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**4,604**
TOTAL PERSONAL SERVICES								**32,137**
COST OBJECT TOTAL								**32,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE D - The Molecular Biology of Neuros (34-5507-2026405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	185		0.089	10,507
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.19	22,373
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,925
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.15	17,611
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.15	17,503
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	11,757
	(33-1209-0660)SEQUENCER FACILITY		511000				0.05	5,386
	(34-5360-2078001)Surgery		511000				0.04	4,696
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.04	4,696
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.13	14,955
	TOTAL Eudy, James D						1.00	**117,409**
Nanoth Vellichirammal, Neetha	Instructor	00093136	095158	12	202		0.097	5,121
	(36-5150-2085201)Genetics; Cell Biology & An		511000				0.19	9,769
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	13,201
	(34-5140-2077002)Nebraska Research Network i		511000				0.40	21,121
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.07	3,590
	TOTAL Nanoth Vellichirammal, Neetha						1.00	**52,802**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.186**	**15,628**
SUBTOTAL FACULTY							**0.186**	**15,628**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	847		0.407	19,819
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.59	28,876
	TOTAL Kubik, Gregory Scott						1.00	**48,695**
Szalewski, Timothy M	Research Technologist II	00071958	363307	12	969		0.466	21,701
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.53	24,868
	TOTAL Szalewski, Timothy M						1.00	**46,569**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.873**	**41,520**
SUBTOTAL NONFACULTY							**0.873**	**41,520**
SUBTOTAL SALARIES & WAGES							**1.059**	**57,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,772
519200 FICA CONTRIBUTION								2,743
519300 HEALTH INSURANCE CONTRIBUTION		4799						4,743
519400 LIFE INSURANCE CONTRIBUTION								57

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE D - The Molecular Biology of Neuros (34-5507-2026405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								**9,553**
TOTAL PERSONAL SERVICES								**66,701**
COST OBJECT TOTAL								**66,701**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE F - The Molecular Biology of Neuros (34-5507-2026605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	48		0.022	5,545
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.14	35,251
	(36-5507-2142019)Differential Diagnosis in L		511000				0.04	9,241
	(36-5507-2112015)Morphosyntactic Abilities o		511000				0.04	9,241
	(37-5250-2001001)Neurological Sciences		511000				0.51	125,544
	TOTAL Smith, Shelley D						0.75	**184,822**
SUBTOTAL FACULTY							**0.022**	**5,545**
SUBTOTAL SALARIES & WAGES							**0.022**	**5,545**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								172
519200 FICA CONTRIBUTION								266
519300 HEALTH INSURANCE CONTRIBUTION								460
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**927**
TOTAL PERSONAL SERVICES								**6,472**
COST OBJECT TOTAL								**6,472**

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Fiscal Period July 1, 2019 through June 30, 2020
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Project - The Molecular Biology of Neuro (34-5507-2026615)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolen M	Transgenic Research Specialist	00071531	363300	12	208		0.100	6,178
	(34-5507-2026205)CORE B - The Molecular Biol		513000				0.18	11,121
	(33-1209-0332)MGE Core Facility		513000				0.22	13,283
	(34-5160-2124001)Pharmacology		513000				0.10	6,178
	(34-5160-2126001)Pharmacology		513000				0.30	18,535
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.11	6,488
	TOTAL Quadros, Rolen M						1.00	**61,783**
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	208		0.100	7,030
	(34-5507-2026205)CORE B - The Molecular Biol		513000				0.11	7,733
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.79	55,532
	TOTAL Harms, Donald W						1.00	**70,295**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**13,208**
SUBTOTAL NONFACULTY							**0.200**	**13,208**
SUBTOTAL SALARIES & WAGES							**0.200**	**13,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								634
519300 HEALTH INSURANCE CONTRIBUTION								1,096
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,207**
TOTAL PERSONAL SERVICES								**15,415**
COST OBJECT TOTAL								**15,415**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ragunathan, Padmashri	Asst Professor	00093395	090352	12	562		0.230	13,770
	(37-8350-2001001)DDIF Research		511000				0.15	9,000
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.45	26,775
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.17	10,455
	TOTAL Ragunathan, Padmashri						1.00	**60,000**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	312		0.150	23,332
	(37-8350-2001001)DDIF Research		511000				0.47	73,156
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.06	8,568
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.30	46,664
	(34-5160-2102001)Pharmacology		511000				0.03	3,826
	TOTAL Dunaevsky-Hutt, Anna						1.00	**155,546**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.380**	**37,102**
SUBTOTAL FACULTY							**0.380**	**37,102**
SUBTOTAL SALARIES & WAGES							**0.380**	**37,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,150
519200 FICA CONTRIBUTION								1,781
519300 HEALTH INSURANCE CONTRIBUTION								3,079
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**6,202**
TOTAL PERSONAL SERVICES								**43,304**
COST OBJECT TOTAL								**43,304**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12	470		0.290	68,414
	(33-5552-0607)CASD SWP ACCT		511000				0.05	10,522
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.29	68,586
	(37-5507-1002002)HBM Professorships		511000				0.00	57,756
	(34-5507-2025001)MMI		511000				0.29	68,674
	(36-5507-2140002)Resurgence as Choice: Basic		511000				0.08	19,408
	(31-8207-7930)Center for Autism Spectrum Dis		512100				0.00	18,000
	TOTAL Fisher, Wayne W						1.00	**311,360**
Piazza, Cathleen C	Professor	00093412	095150	12	358		0.172	38,717
	(33-5552-0606)Feeding/Swallowing Program		511000				0.34	110,725
	(34-5507-2025001)MMI		511000				0.17	38,717
	(31-8207-8990)Nutrition Salary		511000				0.32	36,817
	(31-8207-8990)Nutrition Salary		512100				0.00	10,000
	TOTAL Piazza, Cathleen C						1.00	**234,976**
Greer, Brian D	Asst Professor	00093410	095154	12	364		0.175	13,258
	(33-5552-0607)CASD SWP ACCT		511000				0.10	7,906
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.20	15,189
	(34-5507-2025001)MMI		511000				0.22	16,453
	(36-5507-2140002)Resurgence as Choice: Basic		511000				0.30	23,141
	(33-5552-0607)CASD SWP ACCT		512100				0.00	15,000
	TOTAL Greer, Brian D						1.00	**90,947**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.637**	**120,389**
SUBTOTAL FACULTY							**0.637**	**120,389**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Odell, Alicia J	Behavior Analysis Specialist I	00091151	292305	12	1040		0.500	21,727
	(36-5507-2140002)Resurgence as Choice: Basic		513000				0.50	21,728
	TOTAL Odell, Alicia J						1.00	**43,455**
Chamberlain, Natasha M	Behavior Analysis Specialist II	00072202	293330	12	1040		0.500	26,460
	(34-5507-2025001)MMI		513000				0.50	26,460
	TOTAL Chamberlain, Natasha M						1.00	**52,920**
Fuhrman, Ashley M	Behavior Analysis Specialist III	00090109	293332	12	1040		0.500	30,129
	(34-5507-2025001)MMI		513000				0.50	30,129
	TOTAL Fuhrman, Ashley M						1.00	**60,258**
	TOTAL 513000 MGR/PROFESSIONAL SAL	4804					**1.500**	**78,316**
SUBTOTAL NONFACULTY							**1.500**	**78,316**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.137**	**198,705**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							6,160
519200	FICA CONTRIBUTION							9,538
519300	HEALTH INSURANCE CONTRIBUTION							16,493
519400	LIFE INSURANCE CONTRIBUTION							199
519800	WORKERS COMPENSATION							828
	SUBTOTAL BENEFITS							**33,218**
	TOTAL PERSONAL SERVICES							**231,923**
	COST OBJECT TOTAL							**231,923**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12	834		0.400	49,977
	(31-8207-8790)MMI Social Services		511000				0.15	18,840
	(34-5526-2001001)MMI-Physical Therapy		511000				0.15	18,717
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.10	12,292
	(31-8207-8490)Physical Thrpy Salry		511000				0.20	24,956
	TOTAL Kurz, Max J						1.00	**124,782**
Corr, Bradley B	Asst Professor	00093491	090352	12	208		0.100	9,215
	(33-5507-0110)MHCP TRANSITION PLG		511000				0.05	4,608
	(37-5526-3006001)MMI		511000				0.65	59,896
	(31-8207-8490)Physical Thrpy Salry		511000				0.20	18,430
	TOTAL Corr, Bradley B						1.00	**92,149**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**59,192**
SUBTOTAL FACULTY							**0.500**	**59,192**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Kelly C	Clinical Study Coordinator	00091792	293300	12	42		0.020	1,134
	(37-7200-6001003)CHRI Pediatric Research Off		513000				0.98	55,589
	TOTAL Erickson, Kelly C						1.00	**56,723**
Reelfs, Heidi K	Physical Therapist	00080961	293303	12	208		0.100	8,272
	(37-5507-1003007)Embracing Women's Health		513000				0.11	8,891
	(37-5526-3005001)MMI		513000				0.79	65,554
	TOTAL Reelfs, Heidi K						1.00	**82,717**
Woodruff Jameson, Anne T	Physical Therapist	00091220	293303	02	98		0.047	2,557
	(33-5526-0001)Child Resp Care CtrP		513000				0.19	10,231
	(34-5507-3004002)MMI		513000				0.25	13,686
	(37-5526-3006001)MMI		513000				0.19	10,231
	(37-5507-3005002)Physical Therapy School		513000				0.33	18,037
	TOTAL Woodruff Jameson, Anne T						1.00	**54,742**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.167**	**11,963**
514000 CLER/TECH/SERV WAGES								
Bergwell, Hannah R	PT Research Assistant	00071744	361700	12	2080	11.839	1.000	24,625
Baker, Sarah E	Clinical Research Associate I	00072804	362505	12	2080	17.163	1.000	35,700
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**60,325**
SUBTOTAL NONFACULTY							**2.167**	**72,288**
SUBTOTAL SALARIES & WAGES		4806					**2.667**	**131,480**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,076
519200 FICA CONTRIBUTION								6,311
519300 HEALTH INSURANCE CONTRIBUTION								10,913
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								548
SUBTOTAL BENEFITS								**21,979**
TOTAL PERSONAL SERVICES								**153,459**
COST OBJECT TOTAL								**153,459**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huh, Sung-Ho	Asst Professor	00076401	090352	12	1932		0.929	55,713
	(37-1209-2003998)COSTSHARE/ 34-5507-2032-001		511000				0.00	28,414
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.07	28,412
	TOTAL Huh, Sung-Ho						1.00	**113,653**
Huh, Sung-Ho	Research Scientist	00072105	099511	12			0.000	1,114
	(37-1209-2003998)COSTSHARE/ 34-5507-2032-001		511000				0.00	28,414
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.07	28,412
	TOTAL Huh, Sung-Ho						1.00	**113,653**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.929**	**56,827**
	SUBTOTAL FACULTY						**0.929**	**56,827**
	SUBTOTAL SALARIES & WAGES						**0.929**	**56,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,762
519200 FICA CONTRIBUTION								2,728
519300 HEALTH INSURANCE CONTRIBUTION								4,717
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								237
	SUBTOTAL BENEFITS							**9,501**
	TOTAL PERSONAL SERVICES							**66,328**
	COST OBJECT TOTAL							**66,328**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korade, Zeljka	Professor	00071065	095150	12	636		0.306	45,240
	(34-5507-2036001)MMI		511000				0.20	29,569
	(36-5321-2019001)Pediatrics		511000				0.20	29,569
	(37-5310-4004001)Pediatrics		511000				0.29	43,464
	TOTAL Korade, Zeljka						1.00	**147,842**
Yu, Fang	Professor	00093271	095150	12	85		0.041	7,306
	(34-1901-2118045)Biostatistics Facility		511000				0.01	1,827
	(34-5160-2110218)CHAIN - Administrative Core		511000				0.05	9,133
	(34-5160-2110118)CHAIN - Administrative Core		511000				0.05	9,133
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,800
	(34-1905-2233001)Eppley		511000				0.02	2,740
	(34-1905-2234001)Eppley		511000				0.02	2,740
	(34-1905-2235001)Eppley		511000				0.02	4,110
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,195
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.21	36,531
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018002)Novel Mechanisms of Cervica		511000				0.01	2,283
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	50,108
	(34-5140-2081501)PPG Project 2		511000				0.03	5,479
	(34-1905-2216610)SPORE Biostatistics		511000				0.11	20,093
	(36-5260-2019002)The Hippo/YAP Signaling Pat		511000				0.02	3,046
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	7,306
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**182,660**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.347**	**52,546**
SUBTOTAL FACULTY							**0.347**	**52,546**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mirnics, Karoly	Director	00071444	095081	12	289		0.139	48,896
	(37-5507-1002002)HBM Professorships		511000				0.20	57,889
	(31-8207-6800)Administration Salry		512100				0.41	153,687
	(34-5507-2036001)MMI		512100				0.25	88,012
	TOTAL Mirnics, Karoly						1.00	**348,484**
513000 MGR/PROFESSIONAL SAL		4809						
Anderson, Allison	Research Technologist I	00090545	362302	12	2080		1.000	38,896

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rechtzigel, Marnie R	Research Technologist I	00072511	362302	12	2080		1.000	37,000
Qiu, Fang	Statistician III	00071886	363309	12	208		0.100	7,621
	(31-5410-0001)Biostatistics		513000				0.55	41,654
	(34-1901-2118045)Biostatistics Facility		513000				0.00	317
	(34-2005-2081001)College of Pharmacy		513000				0.04	3,048
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		513000				0.05	3,810
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,905
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,905
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,905
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,764
	(34-5160-2078001)Pharmacology		513000				0.04	2,794
	(36-5260-2020002)Role of Glycosylation in FS		513000				0.03	1,905
	(34-1905-2216610)SPORE Biostatistics		513000				0.01	1,003
	(34-5301-2071210)Staphylococcal Biofilm Admi		513000				0.03	2,286
	(36-5140-2145004)Validation of Biomarkers fo		513000				0.03	2,286
	TOTAL Qiu, Fang						1.00	**76,203**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.100**	**83,517**
SUBTOTAL NONFACULTY							**2.239**	**132,413**
SUBTOTAL SALARIES & WAGES							**2.586**	**184,959**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,734
519200 FICA CONTRIBUTION								8,878
519300 HEALTH INSURANCE CONTRIBUTION								15,352
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								771
SUBTOTAL BENEFITS								**30,920**
TOTAL PERSONAL SERVICES								**215,879**
COST OBJECT TOTAL								**215,879**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cardoso Genaro De Mattos, Thiago	Research Asst Professor	00092374	095146	12	2080		1.000	62,271
Guda, Chittibabu	Professor	00090235	095150	12	64		0.032	5,769
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	10,750
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
Korade, Zeljka	Professor	00071065	095150	12	416		0.200	29,569
	(34-5507-2035001)MMI		511000				0.31	45,240
	(36-5321-2019001)Pediatrics		511000				0.20	29,569
	(37-5310-4004001)Pediatrics		511000				0.29	43,464
	TOTAL Korade, Zeljka						1.00	**147,842**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.232**	**97,609**
SUBTOTAL FACULTY							**1.232**	**97,609**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mirnics, Karoly	Director	00071444	095081	12	522		0.251	88,012
	(37-5507-1002002)HBM Professorships		511000				0.20	57,889
	(31-8207-6800)Administration Salry		512100				0.41	153,687
	(34-5507-2035001)MMI		512100				0.14	48,896
	TOTAL Mirnics, Karoly						1.00	**348,484**
SUBTOTAL NONFACULTY							**0.251**	**88,012**
SUBTOTAL SALARIES & WAGES							**1.483**	**185,621**
BENEFITS		4811						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								5,754
519200 FICA CONTRIBUTION								8,910
519300 HEALTH INSURANCE CONTRIBUTION								15,407
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								774
SUBTOTAL BENEFITS								**31,031**
TOTAL PERSONAL SERVICES								**216,652**
COST OBJECT TOTAL								**216,652**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-3004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welsh, Melonie S	Assoc Professor	00092371	095152	12	208		0.100	11,151
	(31-8207-5800)HB Munroe Salary		511000				0.90	100,361
	(31-8207-5800)HB Munroe Salary		512100				0.00	16,000
	TOTAL Welsh, Melonie S						1.00	**127,512**
Miller, Kerry A	Asst Professor	00093758	095154	12	104		0.050	3,548
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	14,192
	(33-5552-0106)Learning Center Summer		511000				0.04	2,838
	(37-5516-1002001)MMI		511000				0.10	7,096
	(36-5516-2001001)MMI-Education and Child Dev		511000				0.10	7,096
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	3,548
	(36-5507-1080014)NDE Results Matter		511000				0.10	7,096
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.25	17,740
	(31-5455-1301)RHEN - Family Practice		511000				0.11	7,645
	TOTAL Miller, Kerry A						1.00	**70,799**
Ray, Rachel R	Asst Professor	00093350	095154	12			0.300	20,008
	(37-5507-3017001)MMI		511000				0.35	23,345
	(37-5507-3020001)MMI		511000				0.35	23,345
	TOTAL Ray, Rachel R						1.00	**66,698**
Smith, Mark A	Asst Professor	00092361	095154	12	1602		0.770	55,478
	(36-5507-3087002)DD Leadership Seminars		511000				0.10	7,205
	(36-5507-3080004)Family Care Enhancement Pro		511000				0.10	7,205
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.03	2,161
	TOTAL Smith, Mark A						1.00	**72,049**
Swanson, Sarah R	Asst Professor	00093351	095154	12	354		0.170	12,029
	(36-5507-3080004)Family Care Enhancement Pro		511000				0.50	35,379
	(33-5507-0105)MHCP FAMILY CARE ENH		511000				0.25	17,689
	(36-5507-1104001)MMI		511000				0.03	2,123
	(36-5534-3000001)MMI UCEDD		511000				0.05	3,538
	TOTAL Swanson, Sarah R						1.00	**70,758**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.390**	**102,214**
SUBTOTAL FACULTY							**1.390**	**102,214**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stuberg, Wayne A	Associate Director	00090960	095022	12	1094		0.526	113,281

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-3004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-6800)Administration Salry		512100				0.29	81,360
	(31-8207-6806)COSTSHARING/ 36-5507-3080-004		512100				0.05	9,670
	(31-8207-6807)COSTSHARING/ 36-5507-3087-002		512100				0.01	1,934
	(31-8207-6808)COSTSHARING/ 36-5507-3090-001		512100				0.03	6,769
	(34-5507-3005003)MMI		512100				0.05	9,704
	(37-5507-3017001)MMI		512100				0.03	5,388
	(37-5507-3020001)MMI		512100				0.03	5,388
	TOTAL Stuberg, Wayne A						1.00	**233,494**
513000 MGR/PROFESSIONAL SAL								
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	208		0.100	6,166
	(34-5507-1038028)MMI Interdisciplinary Train		513000				0.75	46,254
	(33-5552-0130)People First		513000				0.15	9,251
	TOTAL Ellerbusch, Kellie M						1.00	**61,671**
Simmons, Sarah B	Accountant III	00084582	243302	12	624		0.284	22,731
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,788
	(31-8207-7900)Business Offce Salry		513000				0.61	48,943
	(34-5507-3005003)MMI		513000				0.06	4,546
	TOTAL Simmons, Sarah B						1.00	**80,008**
Froemming, Ian M	Employment Services Liaison	00086077	262300	12	1664		0.800	33,537
	(36-5507-3089001)MMI		513000				0.20	8,384
	TOTAL Froemming, Ian M						1.00	**41,921**
Main, Rachelle L	FCEP Education & Training Coordinator	00090958	262300	12	312		0.150	7,545
	(36-5507-3080004)Family Care Enhancement Pro		513000				0.35	17,618
	(33-5507-0105)MHCP FAMILY CARE ENH		513000				0.25	12,563
	TOTAL Main, Rachelle L						0.75	**37,726**
Miller, Janet L	Respite Care Associate	00089605	262300	12	624	20.813	0.300	12,988
	(36-5507-3087002)DD Leadership Seminars		513000				0.05	2,164
	(36-5507-3090001)MMI		513000				0.15	6,493
	TOTAL Miller, Janet L						0.50	**21,645**
McMorris, Carol Ann	Project Educator	00086001	263308	12	312		0.150	9,374
	(36-5507-1080014)NDE Results Matter		513000				0.05	3,125
	(36-5507-1021020)NICU Followup Clinic: Devel		513000				0.60	37,500
	(31-5455-1301)RHEN - Family Practice		513000				0.20	12,255
	TOTAL McMorris, Carol Ann						1.00	**62,254**
Woodruff Jameson, Anne T	Physical Therapist	00091220	293303	02			0.250	13,686

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-3004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5526-0001)Child Resp Care CtrP		513000				0.19	10,231
	(34-5507-2030001)MMI		513000				0.05	2,557
	(37-5526-3006001)MMI		513000				0.19	10,231
	(37-5507-3005002)Physical Therapy School		513000				0.33	18,037
	TOTAL Woodruff Jameson, Anne T						1.00	**54,742**
Montemarano, Samantha M	Occupational Therapist	00071820	293306	02			0.250	13,260
	(37-5507-3004001)Occupational Therapy School		513000				0.75	39,780
	TOTAL Montemarano, Samantha M						1.00	**53,040**
Hackendahl, Nicole A	Marketing Specialist I	00088648	343302	12	624		0.300	16,469
	(31-8207-5800)HB Munroe Salary		513000				0.05	2,745
	(33-5507-0110)MHCP TRANSITION PLG		513000				0.05	2,744
	(31-5507-0600)MMI Human Genetics Center		513000				0.60	32,938
	TOTAL Hackendahl, Nicole A						1.00	**54,896**
Keenan, John T	UNMC Today Editor	00072782	343306	12	624		0.300	18,435
	(31-8207-5800)HB Munroe Salary		513000				0.19	8,234
	(31-4405-0004)Office of Public Affairs		513000				0.51	34,781
	TOTAL Keenan, John T						1.00	**61,450**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.884**	**154,191**
514000 CLER/TECH/SERV WAGES								
Glover, Barbara Berg	Administrative Associate II	00091152	242412	12	1040	26.994	0.500	28,074
	(31-8207-6800)Administration Salry		514000				0.45	25,266
	(36-5507-3087002)DD Leadership Seminars		514000				0.05	2,808
	TOTAL Glover, Barbara Berg						1.00	**56,148**
Hansen, Jennifer L	Parent Resource Advocate	00091380	262400	12	208	19.427	0.100	4,025
	(36-5507-3080004)Family Care Enhancement Pro		514000				0.25	10,110
	(33-5507-0105)MHCP FAMILY CARE ENH		514000				0.25	10,110
	TOTAL Hansen, Jennifer L						0.60	**24,245**
Heath, Tyler O	Workstation Specialist II	00085285	302311	12	416	33.028	0.200	13,740
	(33-5552-0731)MMI IT Expenses		514000				0.80	54,959
	TOTAL Heath, Tyler O						1.00	**68,699**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**45,839**
SUBTOTAL NONFACULTY							**4.210**	**313,311**
SUBTOTAL SALARIES & WAGES							**5.600**	**415,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,881
519200 FICA CONTRIBUTION								19,945
519300 HEALTH INSURANCE CONTRIBUTION								34,489
519400 LIFE INSURANCE CONTRIBUTION								416
519800 WORKERS COMPENSATION								1,732

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-3004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**69,463**
	TOTAL PERSONAL SERVICES							**484,988**
	COST OBJECT TOTAL							**484,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-3005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stuberg, Wayne A	Associate Director	00090960	095022	12	94		0.045	9,704
	(31-8207-6800)Administration Salry		512100				0.29	81,360
	(31-8207-6806)COSTSHARING/ 36-5507-3080-004		512100				0.05	9,670
	(31-8207-6807)COSTSHARING/ 36-5507-3087-002		512100				0.01	1,934
	(31-8207-6808)COSTSHARING/ 36-5507-3090-001		512100				0.03	6,769
	(34-5507-3004002)MMI		512100				0.53	113,281
	(37-5507-3017001)MMI		512100				0.03	5,388
	(37-5507-3020001)MMI		512100				0.03	5,388
	TOTAL Stuberg, Wayne A						1.00	**233,494**
513000 MGR/PROFESSIONAL SAL								
Simmons, Sarah B	Accountant III	00084582	243302	12	125		0.057	4,546
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,788
	(31-8207-7900)Business Offce Salry		513000				0.61	48,943
	(34-5507-3004002)MMI		513000				0.28	22,731
	TOTAL Simmons, Sarah B						1.00	**80,008**
SUBTOTAL NONFACULTY							**0.102**	**14,250**
SUBTOTAL SALARIES & WAGES							**0.102**	**14,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								442
519200 FICA CONTRIBUTION								684
519300 HEALTH INSURANCE CONTRIBUTION								1,183
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,382**
TOTAL PERSONAL SERVICES								**16,632**
COST OBJECT TOTAL								**16,632**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: MMI-Physical Therapy (34-5526-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goeller, Jessica K	Assoc Professor	00093706	090351	12	489		0.234	9,480
	(37-5201-4002001)Anesthesiology		511000				0.77	31,020
	TOTAL Goeller, Jessica K						1.00	**40,500**
Kurz, Max J	Assoc Professor	00093533	090351	12			0.150	18,717
	(34-5507-2030001)MMI		511000				0.40	49,977
	(31-8207-8790)MMI Social Services		511000				0.15	18,840
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.10	12,292
	(31-8207-8490)Physical Thrpy Salry		511000				0.20	24,956
	TOTAL Kurz, Max J						1.00	**124,782**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.384**	**28,197**
SUBTOTAL FACULTY							**0.384**	**28,197**
SUBTOTAL SALARIES & WAGES							**0.384**	**28,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								1,353
519300 HEALTH INSURANCE CONTRIBUTION								2,340
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**4,713**
TOTAL PERSONAL SERVICES								**32,910**
COST OBJECT TOTAL								**32,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NICU Followup Clinic: Developmental TIPS (36-5507-1021020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12			0.011	1,768
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.06	8,842
	(36-5507-1081011)Early Childhood - NDE		511000				0.03	5,305
	(33-5552-0108)Early Childhood Services		511000				0.03	5,305
	(31-8207-4890)Edu&Child Dev Salary		511000				0.23	36,393
	(33-5552-0103)Educare		511000				0.06	8,842
	(36-5507-2139002)Heartland Regional Genetics		511000				0.15	22,990
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.09	14,148
	(37-5507-6000001)MMI		511000				0.05	7,074
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.06	8,842
	(36-5516-2002001)MMI-Education and Child Dev		511000				0.11	17,684
	(36-5507-1080014)NDE Results Matter		511000				0.08	12,379
	(33-5516-0001)OMAHA EARLY LEARNING		511000				0.06	8,842
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	16,193
	(33-5552-0106)Learning Center Summer		512100				0.00	1,807
	TOTAL Jackson, Barbara J						1.00	**176,414**
Miller, Kerry A	Asst Professor	00093758	095154	12	416		0.250	17,740
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	14,192
	(33-5552-0106)Learning Center Summer		511000				0.04	2,838
	(34-5507-3004002)MMI		511000				0.05	3,548
	(37-5516-1002001)MMI		511000				0.10	7,096
	(36-5516-2001001)MMI-Education and Child Dev		511000				0.10	7,096
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	3,548
	(36-5507-1080014)NDE Results Matter		511000				0.10	7,096
	(31-5455-1301)RHEN - Family Practice		511000				0.11	7,645
	TOTAL Miller, Kerry A						1.00	**70,799**
Willett, Sandra	Asst Professor	00093422	095154	12	150		0.072	9,691
	(31-8207-6800)Administration Salry		511000				0.04	4,957
	(36-5507-2141002)Efficacy of START-Play Prog		511000				0.01	1,385
	(37-5526-3006001)MMI		511000				0.34	46,784
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	6,923
	(37-5507-3005002)Physical Therapy School		511000				0.10	13,846
	(31-8207-8490)Physical Thrpy Salry		511000				0.40	54,866
	(31-8207-8490)Physical Thrpy Salry		512100				0.00	10,000
	TOTAL Willett, Sandra						1.00	**148,452**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.333**	**29,199**
SUBTOTAL FACULTY							**0.333**	**29,199**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NICU Followup Clinic: Developmental TIPS (36-5507-1021020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramirez, Blanca A	Child Development Program Evaluator	00072911	263300	12			0.050	2,523
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,523
	(33-5552-0103)Educare		513000				0.32	16,149
	(33-5552-0106)Learning Center Summer		513000				0.30	15,140
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.05	2,523
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,523
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.18	9,084
	TOTAL Ramirez, Blanca A						1.00	**50,465**
McMorris, Carol Ann	Project Educator	00086001	263308	12	1248		0.600	37,500
	(34-5507-3004002)MMI		513000				0.15	9,374
	(36-5507-1080014)NDE Results Matter		513000				0.05	3,125
	(31-5455-1301)RHEN - Family Practice		513000				0.20	12,255
	TOTAL McMorris, Carol Ann						1.00	**62,254**
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	1248		0.550	51,664
	(31-8207-4890)Edu&Child Dev Salary		513000				0.15	14,095
	TOTAL Dinsmore, Joan P						0.70	**65,759**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**91,687**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	104	18.000	0.050	1,872
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.08	2,995
	(33-5552-0108)Early Childhood Services		514000				0.05	1,872
	(33-5552-0103)Educare		514000				0.13	4,867
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,872
	(33-5552-0106)Learning Center Summer		514000				0.22	8,237
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,872
	(37-5507-6000001)MMI		514000				0.10	3,744
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	749
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,616
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.10	3,744
	TOTAL Biodrowski, Joseph S						1.00	**37,440**
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	832	21.781	0.400	18,122
	(33-5552-0111)21st Century NDE		514000				0.05	2,265
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.12	5,436
	(31-8207-4890)Edu&Child Dev Salary		514000				0.33	14,951
	(33-5552-0103)Educare		514000				0.10	4,531
	TOTAL Crotty, Kelly J	4820					1.00	**45,305**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.450**	**19,994**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NICU Followup Clinic: Developmental TIPS (36-5507-1021020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.650**	**111,681**
	SUBTOTAL SALARIES & WAGES						**1.983**	**140,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,353
519200 FICA CONTRIBUTION								6,762
519300 HEALTH INSURANCE CONTRIBUTION								12,679
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								587
	SUBTOTAL BENEFITS							**25,522**
	TOTAL PERSONAL SERVICES							**166,402**
	COST OBJECT TOTAL							**166,402**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NDE Results Matter (36-5507-1080014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12			0.078	12,379
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.06	8,842
	(36-5507-1081011)Early Childhood - NDE		511000				0.03	5,305
	(33-5552-0108)Early Childhood Services		511000				0.03	5,305
	(31-8207-4890)Edu&Child Dev Salary		511000				0.23	36,393
	(33-5552-0103)Educare		511000				0.06	8,842
	(36-5507-2139002)Heartland Regional Genetics		511000				0.15	22,990
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.09	14,148
	(37-5507-6000001)MMI		511000				0.05	7,074
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.06	8,842
	(36-5516-2002001)MMI-Education and Child Dev		511000				0.11	17,684
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.01	1,768
	(33-5516-0001)OMAHA EARLY LEARNING		511000				0.06	8,842
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	16,193
	(33-5552-0106)Learning Center Summer		512100				0.00	1,807
	TOTAL Jackson, Barbara J						1.00	**176,414**
Miller, Kerry A	Asst Professor	00093758	095154	12	208		0.100	7,096
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	14,192
	(33-5552-0106)Learning Center Summer		511000				0.04	2,838
	(34-5507-3004002)MMI		511000				0.05	3,548
	(37-5516-1002001)MMI		511000				0.10	7,096
	(36-5516-2001001)MMI-Education and Child Dev		511000				0.10	7,096
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	3,548
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.25	17,740
	(31-5455-1301)RHEN - Family Practice		511000				0.11	7,645
	TOTAL Miller, Kerry A						1.00	**70,799**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.178**	**19,475**
SUBTOTAL FACULTY							**0.178**	**19,475**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	624		0.300	18,129

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NDE Results Matter (36-5507-1080014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,023
	(33-5552-0108)Early Childhood Services		513000				0.10	6,044
	(33-5552-0103)Educare		513000				0.25	15,109
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,044
	(33-5552-0106)Learning Center Summer		513000				0.20	12,086
	TOTAL Zessin, Rebecca A						1.00	**60,435**
McMorris, Carol Ann	Project Educator	00086001	263308	12	104		0.050	3,125
	(34-5507-3004002)MMI		513000				0.15	9,374
	(36-5507-1021020)NICU Followup Clinic: Devel		513000				0.60	37,500
	(31-5455-1301)RHEN - Family Practice		513000				0.20	12,255
	TOTAL McMorris, Carol Ann						1.00	**62,254**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**21,254**
SUBTOTAL NONFACULTY							**0.350**	**21,254**
SUBTOTAL SALARIES & WAGES							**0.528**	**40,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,548
519200 FICA CONTRIBUTION								1,955
519300 HEALTH INSURANCE CONTRIBUTION								3,666
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**7,380**
TOTAL PERSONAL SERVICES								**48,109**
COST OBJECT TOTAL								**48,109**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Early Childhood - NDE (36-5507-1081011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12			0.033	5,305
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.06	8,842
	(33-5552-0108)Early Childhood Services		511000				0.03	5,305
	(31-8207-4890)Edu&Child Dev Salary		511000				0.23	36,393
	(33-5552-0103)Educare		511000				0.06	8,842
	(36-5507-2139002)Heartland Regional Genetics		511000				0.15	22,990
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.09	14,148
	(37-5507-6000001)MMI		511000				0.05	7,074
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.06	8,842
	(36-5516-2002001)MMI-Education and Child Dev		511000				0.11	17,684
	(36-5507-1080014)NDE Results Matter		511000				0.08	12,379
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.01	1,768
	(33-5516-0001)OMAHA EARLY LEARNING		511000				0.06	8,842
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	16,193
	(33-5552-0106)Learning Center Summer		512100				0.00	1,807
	TOTAL Jackson, Barbara J						1.00	**176,414**
SUBTOTAL FACULTY							**0.033**	**5,305**
SUBTOTAL SALARIES & WAGES							**0.033**	**5,305**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								202
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								477
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**961**
TOTAL PERSONAL SERVICES								**6,266**
COST OBJECT TOTAL								**6,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: The TIN (Teratology Information Network) (36-5507-1101005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Asst Professor	00071646	090352	12	603		0.200	21,056
	(31-8207-8100)Genetic Med Salary		511000				0.20	21,056
	(37-5507-3007001)Hospital Genetic Support		511000				0.10	10,529
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	5,264
	(33-5552-0900)Medically Handicapped Children		511000				0.25	26,320
	(33-5552-0906)Medically Handicapped Children		511000				0.20	21,056
	TOTAL Conover, Elizabeth						1.00	**105,281**
SUBTOTAL FACULTY							**0.200**	**21,056**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tyrey, Kimberly S	Genetic Medicine Operations Supervisor	00085027	242410	12	291	29.965	0.140	8,726
	(31-8207-8100)Genetic Med Salary		514000				0.81	50,485
	(33-5552-0900)Medically Handicapped Children		514000				0.05	3,116
	TOTAL Tyrey, Kimberly S						1.00	**62,327**
SUBTOTAL NONFACULTY							**0.140**	**8,726**
SUBTOTAL SALARIES & WAGES							**0.340**	**29,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,132
519200 FICA CONTRIBUTION								1,430
519300 HEALTH INSURANCE CONTRIBUTION								2,680
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**5,396**
TOTAL PERSONAL SERVICES								**35,178**
COST OBJECT TOTAL								**35,178**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carroll, Regina A	Assoc Professor	00093421	090351	12			0.180	16,056
	(33-5552-0722)Autism Care-Toddler		511000				0.22	19,624
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.40	35,679
	(31-8207-8590)Psychology Salary		511000				0.20	17,840
	(33-5552-0722)Autism Care-Toddler		512100				0.00	5,000
	TOTAL Carroll, Regina A						1.00	**94,199**
Mathews, Therese L	Assoc Professor	00090232	095152	12	208		0.100	11,596
	(31-1801-0200)CON Omaha Division		511000				0.45	52,184
	(33-5552-0729)Developmental Med		511000				0.20	23,193
	(34-5507-1041001)MMI		511000				0.05	5,799
	(36-5528-3000001)MMI-Psychology		511000				0.20	23,193
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**117,465**
Menousek, Kathryn M	Asst Professor	00092551	095154	12	1040		0.500	40,504
	(37-5528-3000001)MMI		511000				0.10	8,101
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.25	20,252
	(31-8207-8590)Psychology Salary		511000				0.15	12,151
	TOTAL Menousek, Kathryn M						1.00	**81,008**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.780**	**68,156**
SUBTOTAL FACULTY							**0.780**	**68,156**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gorup, Alexandra O	Behavior Analysis Specialist II	00091973	293330	12	208		0.100	5,494
	(33-5552-0722)Autism Care-Toddler		513000				0.90	49,440
	TOTAL Gorup, Alexandra O						1.00	**54,934**
SUBTOTAL NONFACULTY							**0.100**	**5,494**
SUBTOTAL SALARIES & WAGES							**0.880**	**73,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,799
519200 FICA CONTRIBUTION								3,535
519300 HEALTH INSURANCE CONTRIBUTION								6,629
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								307
SUBTOTAL BENEFITS		4826						**13,344**
TOTAL PERSONAL SERVICES								**86,994**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**86,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI ACT Clinic AmeriCorps Program (36-5507-1103003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beck, Hanna J	Behavior Analysis Specialist II	00091743	293330	12	624		0.300	16,481
	(33-5552-0722)Autism Care-Toddler		513000				0.20	10,987
	(33-5552-0734)COSTSHARING/ 36-5507-1103-003		513000				0.50	27,466
	TOTAL Beck, Hanna J						1.00	**54,934**
514000 CLER/TECH/SERV WAGES								
Pachman, Mary L	Office Associate I	00071733	242409	12	449	21.794	0.216	9,792
	(33-5552-0722)Autism Care-Toddler		514000				0.24	10,879
	(33-5552-0734)COSTSHARING/ 36-5507-1103-003		514000				0.14	6,528
	TOTAL Pachman, Mary L						0.60	**27,199**
SUBTOTAL NONFACULTY							**0.516**	**26,273**
SUBTOTAL SALARIES & WAGES							**0.516**	**26,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								998
519200 FICA CONTRIBUTION								1,261
519300 HEALTH INSURANCE CONTRIBUTION								2,365
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**4,759**
TOTAL PERSONAL SERVICES								**31,032**
COST OBJECT TOTAL								**31,032**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaBrot, Zachary C	Asst Professor	00092261	095154	12	146		0.070	5,023
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.73	52,378
	(31-8207-8590)Psychology Salary		511000				0.20	14,350
	TOTAL LaBrot, Zachary C						1.00	**71,751**
Swanson, Sarah R	Asst Professor	00093351	095154	12	62		0.030	2,123
	(36-5507-3080004)Family Care Enhancement Pro		511000				0.50	35,379
	(33-5507-0105)MHCP FAMILY CARE ENH		511000				0.25	17,689
	(34-5507-3004002)MMI		511000				0.17	12,029
	(36-5534-3000001)MMI UCEDD		511000				0.05	3,538
	TOTAL Swanson, Sarah R						1.00	**70,758**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**7,146**
SUBTOTAL FACULTY							**0.100**	**7,146**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Ellen D	Respite Care Associate	00091161	262300	12	62		0.030	1,239
	(33-5552-0135)Lfspn Respite-East		513000				0.84	34,712
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.13	5,372
	TOTAL Bennett, Ellen D						1.00	**41,323**
514000 CLER/TECH/SERV WAGES								
Haitz, Rhonda L	Parent Resource Advocate	00088652	262400	12	62	19.121	0.030	1,193
	(33-5507-0105)MHCP FAMILY CARE ENH		514000				0.82	32,613
	(33-5507-0110)MHCP TRANSITION PLG		514000				0.15	5,965
	TOTAL Haitz, Rhonda L						1.00	**39,771**
SUBTOTAL NONFACULTY							**0.060**	**2,432**
SUBTOTAL SALARIES & WAGES							**0.160**	**9,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								574
519200 FICA CONTRIBUTION								726
519300 HEALTH INSURANCE CONTRIBUTION								1,360
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,738**
TOTAL PERSONAL SERVICES								**12,316**
COST OBJECT TOTAL								**12,316**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Assoc Professor	00093072	095152	12	139		0.067	9,768
	(31-8207-8100)Genetic Med Salary		511000				0.10	15,186
	(37-5507-3007001)Hospital Genetic Support		511000				0.51	73,846
	(33-5552-0900)Medically Handicapped Children		511000				0.08	11,260
	(31-5321-0001)Metabolic Formula		511000				0.04	5,462
	(31-8220-0090)POE-Genetic Medicine		511000				0.21	30,708
	TOTAL Lutz, Richard E						1.00	**146,230**
SUBTOTAL FACULTY							**0.067**	**9,768**
SUBTOTAL SALARIES & WAGES							**0.067**	**9,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								371
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								879
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,770**
TOTAL PERSONAL SERVICES								**11,538**
COST OBJECT TOTAL								**11,538**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Morphosyntactic Abilities of SLI Proband (36-5507-2112015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	79		0.038	9,241
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.14	35,251
	(34-5507-2026605)CORE F - The Molecular Biol		511000				0.02	5,545
	(36-5507-2142019)Differential Diagnosis in L		511000				0.04	9,241
	(37-5250-2001001)Neurological Sciences		511000				0.51	125,544
	TOTAL Smith, Shelley D						0.75	**184,822**
SUBTOTAL FACULTY							**0.038**	**9,241**
SUBTOTAL SALARIES & WAGES							**0.038**	**9,241**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								351
519200 FICA CONTRIBUTION								444
519300 HEALTH INSURANCE CONTRIBUTION								832
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,675**
TOTAL PERSONAL SERVICES								**10,916**
COST OBJECT TOTAL								**10,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Assoc Professor	00093930	090351	12	104		0.050	4,600
	(34-5507-1037015)Graduate Psychology Educati		511000				0.20	18,400
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.05	4,600
	(34-5507-1041001)MMI		511000				0.20	18,400
	(36-5528-1001001)MMI-Psychology		511000				0.10	9,201
	(34-5330-3002001)Psychiatry		511000				0.20	18,400
	(31-8207-8590)Psychology Salary		511000				0.20	18,400
	TOTAL Clarke, Brandy L						1.00	**92,001**
SUBTOTAL FACULTY							**0.050**	**4,600**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								221
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**834**
TOTAL PERSONAL SERVICES								**5,434**
COST OBJECT TOTAL								**5,434**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	416		0.200	25,274
	(31-8207-6800)Administration Salry		511000				0.15	18,954
	(31-8207-8791)COSTSHARING/ 36-0115-1005-006		511000				0.05	6,318
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.20	25,273
	(34-5507-1042003)MMI		511000				0.40	50,545
	(31-8207-8790)MMI Social Services		512100				0.00	10,000
	TOTAL Godfrey, Maurice						1.00	**136,364**
Bronner, Liliana P	Asst Professor	00092816	095154	12	470		0.226	19,210
	(31-5210-0001)Family Practice-Instruction		511000				0.32	27,370
	(37-5228-4001001)Geriatrics		511000				0.05	4,080
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.20	16,575
	(34-5507-1042003)MMI		511000				0.21	17,765
	TOTAL Bronner, Liliana P						1.00	**85,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.426**	**44,484**
SUBTOTAL FACULTY							**0.426**	**44,484**
SUBTOTAL SALARIES & WAGES							**0.426**	**44,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,690
519200 FICA CONTRIBUTION								2,135
519300 HEALTH INSURANCE CONTRIBUTION								4,004
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**8,058**
TOTAL PERSONAL SERVICES								**52,542**
COST OBJECT TOTAL								**52,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Heartland Regional Genetics Network (36-5507-2139002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12			0.145	22,990
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.06	8,842
	(36-5507-1081011)Early Childhood - NDE		511000				0.03	5,305
	(33-5552-0108)Early Childhood Services		511000				0.03	5,305
	(31-8207-4890)Edu&Child Dev Salary		511000				0.23	36,393
	(33-5552-0103)Educare		511000				0.06	8,842
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.09	14,148
	(37-5507-6000001)MMI		511000				0.05	7,074
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.06	8,842
	(36-5516-2002001)MMI-Education and Child Dev		511000				0.11	17,684
	(36-5507-1080014)NDE Results Matter		511000				0.08	12,379
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.01	1,768
	(33-5516-0001)OMAHA EARLY LEARNING		511000				0.06	8,842
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	16,193
	(33-5552-0106)Learning Center Summer		512100				0.00	1,807
	TOTAL Jackson, Barbara J						1.00	**176,414**
SUBTOTAL FACULTY							**0.145**	**22,990**
SUBTOTAL SALARIES & WAGES							**0.145**	**22,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								1,104
519300 HEALTH INSURANCE CONTRIBUTION								2,069
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**4,166**
TOTAL PERSONAL SERVICES								**27,156**
COST OBJECT TOTAL								**27,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Resurgence as Choice: Basic and Clinical (36-5507-2140002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12	133		0.083	19,408
	(33-5552-0607)CASD SWP ACCT		511000				0.05	10,522
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.29	68,586
	(37-5507-1002002)HBM Professorships		511000				0.00	57,756
	(34-5507-2025001)MMI		511000				0.29	68,674
	(34-5507-2029001)MMI		511000				0.29	68,414
	(31-8207-7930)Center for Autism Spectrum Dis		512100				0.00	18,000
	TOTAL Fisher, Wayne W						1.00	**311,360**
Greer, Brian D	Asst Professor	00093410	095154	12	634		0.304	23,141
	(33-5552-0607)CASD SWP ACCT		511000				0.10	7,906
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.20	15,189
	(34-5507-2025001)MMI		511000				0.22	16,453
	(34-5507-2029001)MMI		511000				0.18	13,258
	(33-5552-0607)CASD SWP ACCT		512100				0.00	15,000
	TOTAL Greer, Brian D						1.00	**90,947**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.387**	**42,549**
SUBTOTAL FACULTY							**0.387**	**42,549**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Odell, Alicia J	Behavior Analysis Specialist I	00091151	292305	12	1040		0.500	21,728
	(34-5507-2029001)MMI		513000				0.50	21,727
	TOTAL Odell, Alicia J						1.00	**43,455**
514000 CLER/TECH/SERV WAGES								
Morris, Amanda M	Behavioral Technician II	00091665	292505	12	2080	17.303	1.000	35,991
SUBTOTAL NONFACULTY							**1.500**	**57,719**
SUBTOTAL SALARIES & WAGES							**1.887**	**100,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,810
519200 FICA CONTRIBUTION								4,813
519300 HEALTH INSURANCE CONTRIBUTION								9,024
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								418
SUBTOTAL BENEFITS								**18,165**
TOTAL PERSONAL SERVICES		4835						**118,433**
COST OBJECT TOTAL								**118,433**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Efficacy of START-Play Program for Infan (36-5507-2141002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willett, Sandra	Asst Professor	00093422	095154	12	21		0.010	1,385
	(31-8207-6800)Administration Salry		511000				0.04	4,957
	(37-5526-3006001)MMI		511000				0.34	46,784
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	6,923
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.07	9,691
	(37-5507-3005002)Physical Therapy School		511000				0.10	13,846
	(31-8207-8490)Physical Thrpy Salry		511000				0.40	54,866
	(31-8207-8490)Physical Thrpy Salry		512100				0.00	10,000
	TOTAL Willett, Sandra						1.00	**148,452**
SUBTOTAL FACULTY							**0.010**	**1,385**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,385**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53
519200 FICA CONTRIBUTION								66
519300 HEALTH INSURANCE CONTRIBUTION								125
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**251**
TOTAL PERSONAL SERVICES								**1,636**
COST OBJECT TOTAL								**1,636**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Differential Diagnosis in Learning Disab (36-5507-2142019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	79		0.038	9,241
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.14	35,251
	(34-5507-2026605)CORE F - The Molecular Biol		511000				0.02	5,545
	(36-5507-2112015)Morphosyntactic Abilities o		511000				0.04	9,241
	(37-5250-2001001)Neurological Sciences		511000				0.51	125,544
	TOTAL Smith, Shelley D						0.75	**184,822**
SUBTOTAL FACULTY							**0.038**	**9,241**
SUBTOTAL SALARIES & WAGES							**0.038**	**9,241**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								351
519200 FICA CONTRIBUTION								444
519300 HEALTH INSURANCE CONTRIBUTION								832
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,675**
TOTAL PERSONAL SERVICES								**10,916**
COST OBJECT TOTAL								**10,916**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	416		0.200	12,240
	(33-5552-0111)21st Century NDE		513000				0.07	4,284
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,448
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.12	7,344
	(33-5552-0108)Early Childhood Services		513000				0.10	6,120
	(33-5552-0103)Educare		513000				0.10	6,120
	(33-5552-0106)Learning Center Summer		513000				0.30	18,360
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.07	4,284
	TOTAL Harmon, Jennifer L						1.00	**61,200**
Siebler, Abbey L	Project Director	00072827	263306	12			0.100	6,990
	(33-5552-0108)Early Childhood Services		513000				0.25	17,476
	(33-5552-0103)Educare		513000				0.30	20,971
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,398
	(33-5552-0106)Learning Center Summer		513000				0.08	5,592
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.20	13,981
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	3,495
	TOTAL Siebler, Abbey L						1.00	**69,903**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**19,230**
SUBTOTAL NONFACULTY							**0.300**	**19,230**
SUBTOTAL SALARIES & WAGES							**0.300**	**19,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								731
519200 FICA CONTRIBUTION								923
519300 HEALTH INSURANCE CONTRIBUTION								1,731
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,484**
TOTAL PERSONAL SERVICES								**22,714**
COST OBJECT TOTAL								**22,714**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Family Care Enhancement Project and Resu (36-5507-3080004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burt, Jennifer D	Asst Professor	00093394	095154	12	100		0.048	4,266
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	8,850
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	4,266
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.27	23,903
	(31-8207-8590)Psychology Salary		511000				0.20	17,701
	(36-5360-3004001)Surgery		511000				0.33	29,516
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**91,002**
Smith, Mark A	Asst Professor	00092361	095154	12	208		0.100	7,205
	(36-5507-3087002)DD Leadership Seminars		511000				0.10	7,205
	(34-5507-3004002)MMI		511000				0.77	55,478
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.03	2,161
	TOTAL Smith, Mark A						1.00	**72,049**
Swanson, Sarah R	Asst Professor	00093351	095154	12	1040		0.500	35,379
	(33-5507-0105)MHCP FAMILY CARE ENH		511000				0.25	17,689
	(34-5507-3004002)MMI		511000				0.17	12,029
	(36-5507-1104001)MMI		511000				0.03	2,123
	(36-5534-3000001)MMI UCEDD		511000				0.05	3,538
	TOTAL Swanson, Sarah R						1.00	**70,758**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.648**	**46,850**
SUBTOTAL FACULTY							**0.648**	**46,850**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Main, Rachelle L	FCEP Education & Training Coordinator	00090958	262300	12	728		0.350	17,618
	(33-5507-0105)MHCP FAMILY CARE ENH		513000				0.25	12,563
	(34-5507-3004002)MMI		513000				0.15	7,545
	TOTAL Main, Rachelle L						0.75	**37,726**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	624		0.300	16,625
	(33-5552-0111)21st Century NDE		513000				0.35	19,395
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,771
	(33-5552-0106)Learning Center Summer		513000				0.15	8,312
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	5,542
	(33-5516-0002)Northstar Evaluation		513000				0.05	2,771
	TOTAL Skoglund, Rabecca M						1.00	**55,416**
	TOTAL 513000 MGR/PROFESSIONAL SAL	4839					**0.650**	**34,243**
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Family Care Enhancement Project and Resu (36-5507-3080004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bright, Josette D	Parent Resource Navigator	00086232	262400	12	520	18.500	0.250	9,620
	(33-5507-0105)MHCP FAMILY CARE ENH		514000				0.25	9,620
	TOTAL Bright, Josette D						0.50	**19,240**
Gutierrez, Jessica G	Parent Resource Navigator, Bilingual	00071407	262400	12	1040	16.360	0.500	17,014
	(33-5507-0105)MHCP FAMILY CARE ENH		514000				0.50	17,014
	TOTAL Gutierrez, Jessica G						1.00	**34,028**
Hansen, Jennifer L	Parent Resource Advocate	00091380	262400	12	520	19.427	0.250	10,110
	(33-5507-0105)MHCP FAMILY CARE ENH		514000				0.25	10,110
	(34-5507-3004002)MMI		514000				0.10	4,025
	TOTAL Hansen, Jennifer L						0.60	**24,245**
Koenig, Candi A	Parent Resource Navigator	00079254	262400	12	1040	16.127	0.500	16,772
	(33-5507-0105)MHCP FAMILY CARE ENH		514000				0.50	16,772
	TOTAL Koenig, Candi A						1.00	**33,544**
Poitier, Tinisha C	Parent Resource Navigator	00091267	262400	12	1040	16.126	0.500	16,771
	(33-5507-0105)MHCP FAMILY CARE ENH		514000				0.50	16,771
	TOTAL Poitier, Tinisha C						1.00	**33,542**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**70,287**
	SUBTOTAL NONFACULTY						**2.650**	**104,530**
	SUBTOTAL SALARIES & WAGES						**3.298**	**151,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,752
519200 FICA CONTRIBUTION								7,266
519300 HEALTH INSURANCE CONTRIBUTION								13,624
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								631
	SUBTOTAL BENEFITS							**27,424**
	TOTAL PERSONAL SERVICES							**178,804**
	COST OBJECT TOTAL							**178,804**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: DD Leadership Seminars (36-5507-3087002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Mark A	Asst Professor	00092361	095154	12	208		0.100	7,205
	(36-5507-3080004)Family Care Enhancement Pro		511000				0.10	7,205
	(34-5507-3004002)MMI		511000				0.77	55,478
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.03	2,161
	TOTAL Smith, Mark A						1.00	**72,049**
SUBTOTAL FACULTY							**0.100**	**7,205**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Janet L	Respite Care Associate	00089605	262300	12	104	20.813	0.050	2,164
	(34-5507-3004002)MMI		513000				0.30	12,988
	(36-5507-3090001)MMI		513000				0.15	6,493
	TOTAL Miller, Janet L						0.50	**21,645**
514000 CLER/TECH/SERV WAGES								
Glover, Barbara Berg	Administrative Associate II	00091152	242412	12	104	26.994	0.050	2,808
	(31-8207-6800)Administration Salry		514000				0.45	25,266
	(34-5507-3004002)MMI		514000				0.50	28,074
	TOTAL Glover, Barbara Berg						1.00	**56,148**
SUBTOTAL NONFACULTY							**0.100**	**4,972**
SUBTOTAL SALARIES & WAGES							**0.200**	**12,177**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								463
519200 FICA CONTRIBUTION								585
519300 HEALTH INSURANCE CONTRIBUTION								1,096
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,207**
TOTAL PERSONAL SERVICES								**14,384**
COST OBJECT TOTAL								**14,384**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Froemming, Ian M	Employment Services Liaison	00086077	262300	12	416		0.200	8,384
	(34-5507-3004002)MMI		513000				0.80	33,537
	TOTAL Froemming, Ian M						1.00	**41,921**
515000 OTH ACAD SAL & WAGES								
Neitzke, Lisa I	Psychology Fellow	00092372	095470	12	416		0.200	8,703
	(31-8207-9400)Rual Health Salary		515000				0.80	34,813
	TOTAL Neitzke, Lisa I						1.00	**43,516**
SUBTOTAL NONFACULTY							**0.400**	**17,087**
SUBTOTAL SALARIES & WAGES							**0.400**	**17,087**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								649
519200 FICA CONTRIBUTION								820
519300 HEALTH INSURANCE CONTRIBUTION								1,538
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**3,095**
TOTAL PERSONAL SERVICES								**20,182**
COST OBJECT TOTAL								**20,182**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Janet L	Respite Care Associate	00089605	262300	12	312	20.813	0.150	6,493
	(36-5507-3087002)DD Leadership Seminars		513000				0.05	2,164
	(34-5507-3004002)MMI		513000				0.30	12,988
	TOTAL Miller, Janet L						0.50	**21,645**
SUBTOTAL NONFACULTY							**0.150**	**6,493**
SUBTOTAL SALARIES & WAGES							**0.150**	**6,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								247
519200 FICA CONTRIBUTION								312
519300 HEALTH INSURANCE CONTRIBUTION								584
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,176**
TOTAL PERSONAL SERVICES								**7,669**
COST OBJECT TOTAL								**7,669**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	208		0.100	6,257
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,130
	(33-5552-0108)Early Childhood Services		513000				0.08	5,008
	(33-5552-0103)Educare		513000				0.10	6,260
	(33-5552-0106)Learning Center Summer		513000				0.22	13,772
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.15	9,389
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,130
	TOTAL Buchholz, Nicole A						0.75	**46,946**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	41		0.020	1,137
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,843
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.14	7,958
	(33-5552-0103)Educare		513000				0.25	14,212
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,843
	(33-5552-0106)Learning Center Summer		513000				0.20	11,370
	(37-5507-6000001)MMI		513000				0.08	4,548
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.10	5,685
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.01	569
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.10	5,685
	TOTAL Dietrich, Kathryn J						1.00	**56,850**
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.120	9,587
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.27	21,571
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.08	6,391
	(31-8207-4890)Edu&Child Dev Salary		513000				0.00	4,000
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	7,989
	(37-5507-6000001)MMI		513000				0.28	22,370
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.15	11,984
	TOTAL Zweiback, Rose						1.00	**83,892**
Steiner, Susan A	Programmer/Analyst II	00076901	302307	12			0.050	4,058
	(37-5507-6000001)MMI		513000				0.02	1,623
	(33-5552-0731)MMI IT Expenses		513000				0.86	69,797
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.07	5,681
	TOTAL Steiner, Susan A						1.00	**81,159**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.290**	**21,039**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	42	18.000	0.020	749

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.08	2,995
	(33-5552-0108)Early Childhood Services		514000				0.05	1,872
	(33-5552-0103)Educare		514000				0.13	4,867
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,872
	(33-5552-0106)Learning Center Summer		514000				0.22	8,237
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,872
	(37-5507-6000001)MMI		514000				0.10	3,744
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,616
	(36-5507-1021020)NICU Followup Clinic: Devel		514000				0.05	1,872
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.10	3,744
	TOTAL Biodrowski, Joseph S						1.00	**37,440**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	42	22.289	0.020	927
	(33-5552-0108)Early Childhood Services		514000				0.11	5,100
	(31-8207-4890)Edu&Child Dev Salary		514000				0.29	13,445
	(33-5552-0106)Learning Center Summer		514000				0.25	11,591
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	2,318
	(37-5507-6000001)MMI		514000				0.02	927
	(36-5516-3001001)MMI-Education and Child Dev		514000				0.10	4,636
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.11	5,100
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.05	2,318
	TOTAL Young-Oestmann, Michelle C						1.00	**46,362**
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	104	25.736	0.050	2,677
	(33-5552-0111)21st Century NDE		514000				0.58	31,048
	(33-5552-0108)Early Childhood Services		514000				0.07	3,747
	(33-5552-0103)Educare		514000				0.15	8,029
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,677
	(33-5552-0106)Learning Center Summer		514000				0.05	2,677
	(37-5507-6000001)MMI		514000				0.03	1,606
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.02	1,071
	TOTAL Smith, Amber C						1.00	**53,532**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.090**	**4,353**
SUBTOTAL NONFACULTY							**0.380**	**25,392**
SUBTOTAL SALARIES & WAGES							**0.380**	**25,392**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								965
519200 FICA CONTRIBUTION								1,219
519300 HEALTH INSURANCE CONTRIBUTION								2,285
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**4,600**
	TOTAL PERSONAL SERVICES							**29,992**
	COST OBJECT TOTAL							**29,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Kerry A	Asst Professor	00093758	095154	12	208		0.100	7,096
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	14,192
	(33-5552-0106)Learning Center Summer		511000				0.04	2,838
	(34-5507-3004002)MMI		511000				0.05	3,548
	(37-5516-1002001)MMI		511000				0.10	7,096
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	3,548
	(36-5507-1080014)NDE Results Matter		511000				0.10	7,096
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.25	17,740
	(31-5455-1301)RHEN - Family Practice		511000				0.11	7,645
	TOTAL Miller, Kerry A						1.00	**70,799**
SUBTOTAL FACULTY							**0.100**	**7,096**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	42		0.020	1,010
	(33-5552-0111)21st Century NDE		513000				0.07	3,535
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,555
	(33-5552-0108)Early Childhood Services		513000				0.05	2,525
	(33-5552-0103)Educare		513000				0.06	3,030
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,525
	(33-5552-0106)Learning Center Summer		513000				0.30	15,150
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.03	1,515
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,030
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,525
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.20	10,100
	TOTAL Estrada Garcia, Yaritza						1.00	**50,500**
SUBTOTAL NONFACULTY							**0.020**	**1,010**
SUBTOTAL SALARIES & WAGES							**0.120**	**8,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								308
519200 FICA CONTRIBUTION								389
519300 HEALTH INSURANCE CONTRIBUTION								730
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS		4847						**1,469**
TOTAL PERSONAL SERVICES								**9,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**9,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12			0.112	17,684
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.06	8,842
	(36-5507-1081011)Early Childhood - NDE		511000				0.03	5,305
	(33-5552-0108)Early Childhood Services		511000				0.03	5,305
	(31-8207-4890)Edu&Child Dev Salary		511000				0.23	36,393
	(33-5552-0103)Educare		511000				0.06	8,842
	(36-5507-2139002)Heartland Regional Genetics		511000				0.15	22,990
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.09	14,148
	(37-5507-6000001)MMI		511000				0.05	7,074
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.06	8,842
	(36-5507-1080014)NDE Results Matter		511000				0.08	12,379
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.01	1,768
	(33-5516-0001)OMAHA EARLY LEARNING		511000				0.06	8,842
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	16,193
	(33-5552-0106)Learning Center Summer		512100				0.00	1,807
	TOTAL Jackson, Barbara J						1.00	**176,414**
SUBTOTAL FACULTY							**0.112**	**17,684**
SUBTOTAL SALARIES & WAGES							**0.112**	**17,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								672
519200 FICA CONTRIBUTION								849
519300 HEALTH INSURANCE CONTRIBUTION								1,592
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**3,205**
TOTAL PERSONAL SERVICES								**20,889**
COST OBJECT TOTAL								**20,889**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	416		0.200	16,448
	(33-5552-0111)21st Century NDE		511000				0.25	20,560
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	16,448
	(33-5552-0106)Learning Center Summer		511000				0.13	10,693
	(36-5528-1001001)MMI-Psychology		511000				0.05	4,112
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,112
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.12	9,869
	(33-5552-0106)Learning Center Summer		512100				0.00	4,000
	TOTAL Johnson, Jolene J						1.00	**86,242**
Encinger, Amy J	Instructor	00093416	095158	12	312		0.150	9,792
	(33-5552-0111)21st Century NDE		511000				0.08	5,222
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	13,056
	(33-5552-0103)Educare		511000				0.20	13,056
	(33-5552-0134)Educare WinnebagoPrg		511000				0.10	6,528
	(33-5552-0106)Learning Center Summer		511000				0.11	7,181
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	3,264
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.01	653
	(33-5516-0002)Northstar Evaluation		511000				0.10	6,528
	TOTAL Encinger, Amy J						1.00	**65,280**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**26,240**
SUBTOTAL FACULTY							**0.350**	**26,240**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	208		0.100	5,685
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,843
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.14	7,958
	(33-5552-0103)Educare		513000				0.25	14,212
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,843
	(33-5552-0106)Learning Center Summer		513000				0.20	11,370
	(37-5507-6000001)MMI		513000				0.08	4,548
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.02	1,137
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.01	569
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.10	5,685
	TOTAL Dietrich, Kathryn J						1.00	**56,850**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	62		0.030	1,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.07	3,535
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,555
	(33-5552-0108)Early Childhood Services		513000				0.05	2,525
	(33-5552-0103)Educare		513000				0.06	3,030
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,525
	(33-5552-0106)Learning Center Summer		513000				0.30	15,150
	(36-5516-2001001)MMI-Education and Child Dev		513000				0.02	1,010
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.06	3,030
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	2,525
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.20	10,100
	TOTAL Estrada Garcia, Yaritza						1.00	**50,500**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	104		0.050	2,859
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,718
	(33-5552-0108)Early Childhood Services		513000				0.03	1,715
	(33-5552-0103)Educare		513000				0.16	9,148
	(33-5552-0134)Educare WinnebagoPrg		513000				0.30	17,153
	(33-5552-0106)Learning Center Summer		513000				0.36	20,583
	TOTAL Mills, Amanda Rae						1.00	**57,176**
Price, Kari L	Assistant Project Director	00072109	263300	12	624		0.300	19,450
	(33-5552-0111)21st Century NDE		513000				0.10	6,483
	(33-5552-0103)Educare		513000				0.04	2,593
	(33-5552-0106)Learning Center Summer		513000				0.46	29,823
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	6,483
	TOTAL Price, Kari L						1.00	**64,832**
Ramirez, Blanca A	Child Development Program Evaluator	00072911	263300	12	42		0.050	2,523
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,523
	(33-5552-0103)Educare		513000				0.32	16,149
	(33-5552-0106)Learning Center Summer		513000				0.30	15,140
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,523
	(36-5507-1021020)NICU Followup Clinic: Devel		513000				0.05	2,523
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.18	9,084
	TOTAL Ramirez, Blanca A						1.00	**50,465**
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	104		0.050	2,625
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,250
	(33-5552-0103)Educare		513000				0.25	13,126
	(33-5552-0106)Learning Center Summer		513000				0.50	26,252
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,250
	TOTAL Rodriguez, Jennifer G						1.00	**52,503**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	208		0.050	3,025

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.32	19,357
	(33-5552-0108)Early Childhood Services		513000				0.03	1,815
	(33-5552-0103)Educare		513000				0.15	9,074
	(33-5552-0106)Learning Center Summer		513000				0.25	15,124
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	3,025
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.15	9,074
	TOTAL Villanueva, Cynthia D						1.00	**60,494**
Siebler, Abbey L	Project Director	00072827	263306	12	416		0.200	13,981
	(33-5552-0108)Early Childhood Services		513000				0.25	17,476
	(33-5552-0103)Educare		513000				0.30	20,971
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,398
	(33-5552-0106)Learning Center Summer		513000				0.08	5,592
	(36-5507-3079001)MMI		513000				0.10	6,990
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.05	3,495
	TOTAL Siebler, Abbey L						1.00	**69,903**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.830**	**51,663**
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	208	22.289	0.100	4,636
	(33-5552-0108)Early Childhood Services		514000				0.11	5,100
	(31-8207-4890)Edu&Child Dev Salary		514000				0.29	13,445
	(33-5552-0106)Learning Center Summer		514000				0.25	11,591
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	2,318
	(37-5507-6000001)MMI		514000				0.02	927
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	927
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.11	5,100
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.05	2,318
	TOTAL Young-Oestmann, Michelle C						1.00	**46,362**
SUBTOTAL NONFACULTY							**0.930**	**56,299**
SUBTOTAL SALARIES & WAGES							**1.280**	**82,539**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,136
519200 FICA CONTRIBUTION								3,962
519300 HEALTH INSURANCE CONTRIBUTION								7,429
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								344
SUBTOTAL BENEFITS								**14,954**
TOTAL PERSONAL SERVICES								**97,493**
COST OBJECT TOTAL								**97,493**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Feeding Disorders (18)
COST OBJECT: MMI-Feeding Disorders (36-5518-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Bethany A	Asst Professor	00093411	095154	12	21		0.010	825
	(31-5507-0200)Feeding&Swallowing Program Exp		511000				0.79	65,235
	(31-8207-8990)Nutrition Salary		511000				0.20	16,515
	TOTAL Hansen, Bethany A						1.00	**82,575**
SUBTOTAL FACULTY							**0.010**	**825**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sloane, Myah L	Behavioral Technician I	00089636	291506	12	10	13.282	0.005	137
	(31-5507-0200)Feeding&Swallowing Program Exp		514000				0.50	13,677
	TOTAL Sloane, Myah L						0.50	**13,814**
Jacobsma, Courtney M	Behavioral Technician II	00091474	292505	12	21	17.296	0.010	360
	(31-5507-0200)Feeding&Swallowing Program Exp		514000				0.99	35,615
	TOTAL Jacobsma, Courtney M						1.00	**35,975**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.015**	**497**
SUBTOTAL NONFACULTY							**0.015**	**497**
SUBTOTAL SALARIES & WAGES							**0.025**	**1,322**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50
519200 FICA CONTRIBUTION								63
519300 HEALTH INSURANCE CONTRIBUTION								119
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**239**
TOTAL PERSONAL SERVICES								**1,561**
COST OBJECT TOTAL								**1,561**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI-Psychology (36-5528-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Assoc Professor	00093930	090351	12	208		0.100	9,201
	(34-5507-1037015)Graduate Psychology Educati		511000				0.20	18,400
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.05	4,600
	(34-5507-1041001)MMI		511000				0.20	18,400
	(36-5507-2127001)MMI		511000				0.05	4,600
	(34-5330-3002001)Psychiatry		511000				0.20	18,400
	(31-8207-8590)Psychology Salary		511000				0.20	18,400
	TOTAL Clarke, Brandy L						1.00	**92,001**
Johnson, Jolene J	Asst Professor	00093919	095154	12	104		0.050	4,112
	(33-5552-0111)21st Century NDE		511000				0.25	20,560
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	16,448
	(33-5552-0106)Learning Center Summer		511000				0.13	10,693
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.20	16,448
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,112
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.12	9,869
	(33-5552-0106)Learning Center Summer		512100				0.00	4,000
	TOTAL Johnson, Jolene J						1.00	**86,242**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**13,313**
SUBTOTAL FACULTY							**0.150**	**13,313**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
King, Christina J	Office Associate I	00071468	242409	12	104	21.089	0.050	2,193
	(34-5507-1037015)Graduate Psychology Educati		514000				0.30	13,159
	(34-5507-1041001)MMI		514000				0.31	13,598
	(31-8207-8590)Psychology Salary		514000				0.34	14,915
	TOTAL King, Christina J						1.00	**43,865**
Porter, Danielle R	Office Associate I	00083293	242409	12	104	18.850	0.050	1,960
	(34-5507-1037015)Graduate Psychology Educati		514000				0.30	11,762
	(34-5507-1041001)MMI		514000				0.31	12,154
	(31-8207-8590)Psychology Salary		514000				0.34	13,332
	TOTAL Porter, Danielle R						1.00	**39,208**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**4,153**
SUBTOTAL NONFACULTY							**0.100**	**4,153**
SUBTOTAL SALARIES & WAGES							**0.250**	**17,466**
BENEFITS								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI-Psychology (36-5528-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								904
519200 FICA CONTRIBUTION								1,142
519300 HEALTH INSURANCE CONTRIBUTION								2,142
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,311**
TOTAL PERSONAL SERVICES								**21,777**
COST OBJECT TOTAL								**21,777**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI-Psychology (36-5528-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Professor	00090028	095150	12	216		0.104	20,500
	(33-5552-0735)COSTSHARING/ 36-5528-3000-001		511000				0.03	5,124
	(31-8207-8190)Devel Med Salary		511000				0.22	43,954
	(33-5552-0729)Developmental Med		511000				0.27	53,832
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.29	57,690
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,748
	(31-8207-8190)Devel Med Salary		512100				0.00	5,000
	TOTAL Ellis, Cynthia R						1.00	**201,848**
Evans, Joseph H	Professor	00093398	095150	12	208		0.100	21,591
	(34-5507-1037015)Graduate Psychology Educati		511000				0.20	43,185
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	43,185
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	21,592
	(34-5507-1041001)MMI		511000				0.20	43,185
	(34-5330-3000001)Psychiatry		511000				0.20	43,185
	TOTAL Evans, Joseph H						1.00	**215,923**
Mathews, Therese L	Assoc Professor	00090232	095152	12	416		0.200	23,193
	(31-1801-0200)CON Omaha Division		511000				0.45	52,184
	(33-5552-0729)Developmental Med		511000				0.20	23,193
	(34-5507-1041001)MMI		511000				0.05	5,799
	(36-5507-1102001)MMI		511000				0.10	11,596
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**117,465**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	520		0.250	24,413
	(37-5507-3002978)COSTSHARE/ 36-5528-3000-001		511000				0.05	4,883
	(33-5528-0002)Great Plains Health		511000				0.08	7,398
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	9,765
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.32	31,662
	(31-8207-8590)Psychology Salary		511000				0.20	19,531
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	1,500
	TOTAL Roberts, Holly Jean						1.00	**99,152**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.654**	**89,697**
SUBTOTAL FACULTY							**0.654**	**89,697**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Coffey, Lauren A	Psychology Fellow	48560	00092372	095470	12	832	0.400	17,406

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI-Psychology (36-5528-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3002978)COSTSHARE/ 36-5528-3000-001		515000				0.13	5,440
	(31-8207-9400)Rual Health Salary		515000				0.48	20,670
	TOTAL Coffey, Lauren A						1.00	**43,516**
Dean, Collin D	Psychology Fellow	00092372	095470	12	832		0.400	17,406
	(37-5507-3002978)COSTSHARE/ 36-5528-3000-001		515000				0.20	8,704
	(31-8207-9400)Rual Health Salary		515000				0.40	17,406
	TOTAL Dean, Collin D						1.00	**43,516**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.800**	**34,812**
SUBTOTAL NONFACULTY							**0.800**	**34,812**
SUBTOTAL SALARIES & WAGES							**1.454**	**124,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,731
519200 FICA CONTRIBUTION								5,976
519300 HEALTH INSURANCE CONTRIBUTION								11,206
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								519
SUBTOTAL BENEFITS								**22,557**
TOTAL PERSONAL SERVICES								**147,066**
COST OBJECT TOTAL								**147,066**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (36-5534-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Sarah R	Asst Professor	00093351	095154	12	104		0.050	3,538
	(36-5507-3080004)Family Care Enhancement Pro		511000				0.50	35,379
	(33-5507-0105)MHCP FAMILY CARE ENH		511000				0.25	17,689
	(34-5507-3004002)MMI		511000				0.17	12,029
	(36-5507-1104001)MMI		511000				0.03	2,123
	TOTAL Swanson, Sarah R						1.00	**70,758**
SUBTOTAL FACULTY							**0.050**	**3,538**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134
519200 FICA CONTRIBUTION								170
519300 HEALTH INSURANCE CONTRIBUTION								318
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**641**
TOTAL PERSONAL SERVICES								**4,179**
COST OBJECT TOTAL								**4,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Professorships (37-5507-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Hattie B Munroe Endowed Professorship	00092317	095189	12	458		0.000	57,756
	(33-5552-0607)CASD SWP ACCT		511000				0.05	10,522
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.29	68,586
	(34-5507-2025001)MMI		511000				0.29	68,674
	(34-5507-2029001)MMI		511000				0.29	68,414
	(36-5507-2140002)Resurgence as Choice: Basic		511000				0.08	19,408
	(31-8207-7930)Center for Autism Spectrum Dis		512100				0.00	18,000
	TOTAL Fisher, Wayne W						1.00	**311,360**
Mirnics, Karoly	Hattie B Munroe Endowed Professorship	00092313	095189	12	416		0.200	57,889
	(31-8207-6800)Administration Salry		512100				0.41	153,687
	(34-5507-2035001)MMI		512100				0.14	48,896
	(34-5507-2036001)MMI		512100				0.25	88,012
	TOTAL Mirnics, Karoly						1.00	**348,484**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**115,645**
	SUBTOTAL FACULTY						**0.200**	**115,645**
	SUBTOTAL SALARIES & WAGES						**0.200**	**115,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,395
519200 FICA CONTRIBUTION								5,551
519300 HEALTH INSURANCE CONTRIBUTION								10,408
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								482
	SUBTOTAL BENEFITS							**20,952**
	TOTAL PERSONAL SERVICES							**136,597**
	COST OBJECT TOTAL							**136,597**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Omaha Scottish-Rite Masonic Prfsrship	00090041	095189	12			0.000	10,000
	(33-5552-0618)CHANGED/3355520718		511000				0.12	12,413
	(33-5552-0723)MMI ProSpch Fees		511000				0.67	88,219
	(31-8207-8690)Speech Path Salary		511000				0.21	24,111
	(31-8207-6800)Administration Salry		512100				0.00	6,000
	(31-8207-8690)Speech Path Salary		512100				0.00	10,000
	TOTAL Nordness, Amy S						1.00	**150,743**
SUBTOTAL FACULTY							**0**	**10,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Althouse, Krislyn J	Speech Therapist, Outpatient	00091601	293311	12	2080		1.000	74,821
Dinslage, Teagan N	Speech Therapist, Outpatient	00091590	293311	12	1040		0.500	31,621
Hughes, Bethany L	Speech Therapist, Outpatient	00071713	293311	12	1664		0.800	64,581
Kouris, Jeena A	Speech Therapist, Outpatient	00090543	293311	12	520		0.250	15,891
	(33-5552-0723)MMI ProSpch Fees		513000				0.75	47,673
	TOTAL Kouris, Jeena A						1.00	**63,564**
Laikko, Paul E	Speech Therapist, Outpatient	00071939	293311	12	2080		1.000	86,527
Norton, Sydney M	Speech Therapist, Outpatient	00091602	293311	12	2080		1.000	62,505
Schlautman, Holly A	Speech Therapist, Outpatient	00089986	293311	12	1144		0.550	34,938
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	1560		0.750	63,991
	(37-5507-3008001)Augmentative School Contrac		513000				0.25	21,330
	TOTAL Stading, Korey Lyn						1.00	**85,321**
Van Winkle, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	728		0.350	22,981
	(33-5552-0723)MMI ProSpch Fees		513000				0.65	46,177
	TOTAL Van Winkle, Leslie J						1.00	**69,158**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.200**	**457,856**
SUBTOTAL NONFACULTY							**6.200**	**457,856**
SUBTOTAL SALARIES & WAGES							**6.200**	**467,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,779
519200 FICA CONTRIBUTION								22,457
519300 HEALTH INSURANCE CONTRIBUTION								42,107
519400 LIFE INSURANCE CONTRIBUTION								468
519800 WORKERS COMPENSATION		4860						1,950
SUBTOTAL BENEFITS								**84,761**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**552,617**
	COST OBJECT TOTAL							**552,617**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Safe Transport Clinic (37-5507-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iwand, Marne A	Physical Therapist	00091175	293303	02	624		0.300	20,343
	(33-5526-0001)Child Resp Care CtrP		513000				0.30	20,343
	(37-5526-3006001)MMI		513000				0.40	27,125
	TOTAL Iwand, Marne A						1.00	**67,811**
SUBTOTAL NONFACULTY							**0.300**	**20,343**
SUBTOTAL SALARIES & WAGES							**0.300**	**20,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								773
519200 FICA CONTRIBUTION								976
519300 HEALTH INSURANCE CONTRIBUTION								1,831
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,685**
TOTAL PERSONAL SERVICES								**24,028**
COST OBJECT TOTAL								**24,028**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: GoBaby BIG (37-5507-1003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergeron, Joan M	Physical Therapist	00091222	293303	02	52		0.025	1,851
	(37-5507-3005002)Physical Therapy School		513000				0.98	72,203
	TOTAL Bergeron, Joan M						1.00	**74,054**
Kruger, Ann	Physical Therapist	00091176	293303	02	52		0.025	1,852
	(37-5526-3006001)MMI		513000				0.10	7,410
	(37-5507-3005002)Physical Therapy School		513000				0.88	64,841
	TOTAL Kruger, Ann						1.00	**74,103**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.050**	**3,703**
	SUBTOTAL NONFACULTY						**0.050**	**3,703**
	SUBTOTAL SALARIES & WAGES						**0.050**	**3,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								141
519200 FICA CONTRIBUTION								178
519300 HEALTH INSURANCE CONTRIBUTION								333
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							**671**
	TOTAL PERSONAL SERVICES							**4,374**
	COST OBJECT TOTAL							**4,374**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Embracing Women's Health (37-5507-1003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reelfs, Heidi K	Physical Therapist	00080961	293303	12	223		0.107	8,891
	(34-5507-2030001)MMI		513000				0.10	8,272
	(37-5526-3005001)MMI		513000				0.79	65,554
	TOTAL Reelfs, Heidi K						1.00	**82,717**
SUBTOTAL NONFACULTY							**0.107**	**8,891**
SUBTOTAL SALARIES & WAGES							**0.107**	**8,891**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								338
519200 FICA CONTRIBUTION								427
519300 HEALTH INSURANCE CONTRIBUTION								800
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,611**
TOTAL PERSONAL SERVICES								**10,502**
COST OBJECT TOTAL								**10,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Effects of Cybercycling (37-5507-2014003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eckstein, Aimee M	Physical Therapist	00091133	293303	02	98		0.047	2,585
	(37-5526-3005001)MMI		513000				0.95	51,889
	TOTAL Eckstein, Aimee M						1.00	**54,474**
Saxton, Tricia K	Physical Therapist	00082272	293303	02	104		0.050	3,140
	(33-5526-0001)Child Resp Care CtrP		513000				0.10	6,280
	(37-5507-3005002)Physical Therapy School		513000				0.85	53,377
	TOTAL Saxton, Tricia K						1.00	**62,797**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.097**	**5,725**
SUBTOTAL NONFACULTY							**0.097**	**5,725**
SUBTOTAL SALARIES & WAGES							**0.097**	**5,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								218
519200 FICA CONTRIBUTION								275
519300 HEALTH INSURANCE CONTRIBUTION								515
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**1,038**
TOTAL PERSONAL SERVICES								**6,763**
COST OBJECT TOTAL								**6,763**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12			0.683	80,776
	(33-5552-0900)Medically Handicapped Children		511000				0.12	13,818
	(31-8207-8590)Psychology Salary		511000				0.20	23,648
	TOTAL Kuhn, Brett R						1.00	**118,242**
Shriver, Mark D	Professor	00093415	095150	12			0.680	83,922
	(31-8207-8590)Psychology Salary		511000				0.32	40,939
	TOTAL Shriver, Mark D						1.00	**129,861**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	778		0.324	31,662
	(37-5507-3002978)COSTSHARE/ 36-5528-3000-001		511000				0.05	4,883
	(33-5528-0002)Great Plains Health		511000				0.08	7,398
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	9,765
	(36-5528-3000001)MMI-Psychology		511000				0.25	24,413
	(31-8207-8590)Psychology Salary		511000				0.20	19,531
	TOTAL Roberts, Holly Jean						1.00	**99,152**
Valleley, Rachel	Assoc Professor	00093419	095152	12	1144		0.328	35,067
	(34-5507-1037015)Graduate Psychology Educati		511000				0.10	10,695
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	10,695
	(34-5507-1041001)MMI		511000				0.10	10,695
	(31-8207-8590)Psychology Salary		511000				0.37	39,794
	TOTAL Valleley, Rachel						1.00	**111,946**
Burt, Jennifer D	Asst Professor	00093394	095154	12	416		0.270	23,903
	(36-5507-3080004)Family Care Enhancement Pro		511000				0.05	4,266
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	8,850
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	4,266
	(31-8207-8590)Psychology Salary		511000				0.20	17,701
	(36-5360-3004001)Surgery		511000				0.33	29,516
	TOTAL Burt, Jennifer D						1.00	**91,002**
Chadwell, Mindy R	Asst Professor	00092708	095154	12	1768		0.800	60,839
	(31-8207-8590)Psychology Salary		511000				0.20	15,210
	TOTAL Chadwell, Mindy R						1.00	**76,049**
Foster, Nancy L	Asst Professor	00093401	095154	12	1077		0.468	43,329
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	9,257
	(33-5552-0900)Medically Handicapped Children		511000				0.23	21,469
	(31-8207-8590)Psychology Salary		511000				0.20	18,513
	TOTAL Foster, Nancy L						1.00	**92,568**
Grennan, Allison Q	Asst Professor	00084697	095154	12	624		0.450	36,653

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-1037015)Graduate Psychology Educati		511000				0.10	8,146
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.15	12,217
	(34-5507-1041001)MMI		511000				0.10	8,146
	(31-8207-8590)Psychology Salary		511000				0.20	16,290
	TOTAL Grennan, Allison Q						1.00	**83,952**
Hembree, Kristen C	Asst Professor	00092578	095154	12	1768		0.800	59,553
	(31-8207-8590)Psychology Salary		511000				0.20	14,888
	TOTAL Hembree, Kristen C						1.00	**75,941**
Higgins, William J	Asst Professor	00093671	095154	12	1664		0.800	61,366
	(31-8207-8590)Psychology Salary		511000				0.20	15,341
	TOTAL Higgins, William J						1.00	**76,707**
LaBrot, Zachary C	Asst Professor	00092261	095154	12	1562		0.730	52,378
	(36-5507-1104001)MMI		511000				0.07	5,023
	(31-8207-8590)Psychology Salary		511000				0.20	14,350
	TOTAL LaBrot, Zachary C						1.00	**71,751**
Sjuts, Tara M	Asst Professor	00093402	095154	12	1770		0.800	60,977
	(31-8207-8590)Psychology Salary		511000				0.20	15,245
	TOTAL Sjuts, Tara M						1.00	**76,222**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.133**	**630,425**
SUBTOTAL FACULTY							**7.133**	**630,425**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burt, Jennifer D	Coordinator Fellowship	00092747	091121	12			0.000	2,500
	(36-5507-3080004)Family Care Enhancement Pro		511000				0.05	4,266
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	8,850
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	4,266
	(31-8207-8590)Psychology Salary		511000				0.20	17,701
	(36-5360-3004001)Surgery		511000				0.33	29,516
	TOTAL Burt, Jennifer D						1.00	**91,002**
Grennan, Allison Q	Coordinator Internship	00092759	091121	12			0.000	2,500
	(34-5507-1037015)Graduate Psychology Educati		511000				0.10	8,146
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.15	12,217
	(34-5507-1041001)MMI		511000				0.10	8,146
	(31-8207-8590)Psychology Salary		511000				0.20	16,290
	TOTAL Grennan, Allison Q						1.00	**83,952**
Hembree, Kristen C	Coordinator Compliance	00089604	093011	12			0.000	1,500
	(31-8207-8590)Psychology Salary		511000				0.20	14,888
	TOTAL Hembree, Kristen C	4867					1.00	**75,941**
Roberts, Holly Jean	Coordinator Liaison Services	00092370	093011	12			0.000	1,500

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3002978)COSTSHARE/ 36-5528-3000-001		511000				0.05	4,883
	(33-5528-0002)Great Plains Health		511000				0.08	7,398
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	9,765
	(36-5528-3000001)MMI-Psychology		511000				0.25	24,413
	(31-8207-8590)Psychology Salary		511000				0.20	19,531
	TOTAL Roberts, Holly Jean						1.00	**99,152**
Shriver, Mark D	Assoc Director of Education (Psychology)	00075682	095021	12			0.000	5,000
	(31-8207-8590)Psychology Salary		511000				0.32	40,939
	TOTAL Shriver, Mark D						1.00	**129,861**
Valleley, Rachel	Assoc Director Clinical Svcs & Outreach	00075862	095021	12			0.000	5,000
	(34-5507-1037015)Graduate Psychology Educati		511000				0.10	10,695
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	10,695
	(34-5507-1041001)MMI		511000				0.10	10,695
	(31-8207-8590)Psychology Salary		511000				0.37	39,794
	TOTAL Valleley, Rachel						1.00	**111,946**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**18,000**
513000 MGR/PROFESSIONAL SAL								
Klingelhoefer, Sara S	Behavioral Health Practitioner II	00072634	293319	12	2080		1.000	53,179
514000 CLER/TECH/SERV WAGES								
Egbers, Kathlene M	Patient Registration Clerk	00072224	241400	12	936	9.519	0.450	8,910
515000 OTH ACAD SAL & WAGES								
Kennedy, Abigail E	Psychology Fellow	00092372	095470	12	1560		0.750	32,637
	(34-5507-1041001)MMI		515000				0.25	10,879
	TOTAL Kennedy, Abigail E						1.00	**43,516**
	SUBTOTAL NONFACULTY						**2.200**	**112,726**
	SUBTOTAL SALARIES & WAGES						**9.333**	**743,151**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,795
519200 FICA CONTRIBUTION								38,899
519300 HEALTH INSURANCE CONTRIBUTION								72,935
519400 LIFE INSURANCE CONTRIBUTION								810
519800 WORKERS COMPENSATION								3,377
	SUBTOTAL BENEFITS							**146,816**
	TOTAL PERSONAL SERVICES							**889,967**
	COST OBJECT TOTAL							**889,967**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARE/ 36-5528-3000-001 (37-5507-3002978)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	104		0.050	4,883
	(33-5528-0002)Great Plains Health		511000				0.08	7,398
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	9,765
	(36-5528-3000001)MMI-Psychology		511000				0.25	24,413
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.32	31,662
	(31-8207-8590)Psychology Salary		511000				0.20	19,531
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	1,500
	TOTAL Roberts, Holly Jean						1.00	**99,152**
SUBTOTAL FACULTY							**0.050**	**4,883**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Coffey, Lauren A	Psychology Fellow	00092372	095470	12	260		0.125	5,440
	(36-5528-3000001)MMI-Psychology		515000				0.40	17,406
	(31-8207-9400)Rual Health Salary		515000				0.48	20,670
	TOTAL Coffey, Lauren A						1.00	**43,516**
Dean, Collin D	Psychology Fellow	00092372	095470	12	416		0.200	8,704
	(36-5528-3000001)MMI-Psychology		515000				0.40	17,406
	(31-8207-9400)Rual Health Salary		515000				0.40	17,406
	TOTAL Dean, Collin D						1.00	**43,516**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.325**	**14,144**
SUBTOTAL NONFACULTY							**0.325**	**14,144**
SUBTOTAL SALARIES & WAGES							**0.375**	**19,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								723
519200 FICA CONTRIBUTION								913
519300 HEALTH INSURANCE CONTRIBUTION								1,712
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**3,446**
TOTAL PERSONAL SERVICES								**22,473**
COST OBJECT TOTAL								**22,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flegle, Janice K	Assoc Professor	00093400	090351	12	208		0.100	11,580
	(37-5524-3006001)MMI		511000				0.55	64,277
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	5,790
	(31-8207-8390)Occup Thrpy Salary		511000				0.30	34,151
	(31-8207-8390)Occup Thrpy Salary		512100				0.00	10,000
	TOTAL Flegle, Janice K						1.00	**125,798**
SUBTOTAL FACULTY							**0.100**	**11,580**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nabors, Denise E	Occupational Therapy Assistant	00091497	292302	02	2080		1.000	41,327
Anderson, Amanda L	Occupational Therapist	00080668	293306	02	2080		1.000	57,590
Brummund, Jennifer B	Occupational Therapist	00078663	293306	02	1040		0.500	29,866
Dixon, Holly A	Occupational Therapist	00091779	293306	02	2080		1.000	63,766
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	2080		1.000	64,915
Gibilisco, Caroline E	Occupational Therapist	00090771	293306	02	2080		1.000	51,765
Gregory, Rebecca A	Occupational Therapist	00071371	293306	02	2080		1.000	63,009
Jansen, Catherine J	Occupational Therapist	00091503	293306	02	2080		1.000	63,102
Mellion, Megan J	Occupational Therapist	00084260	293306	02	1664		0.800	44,691
Montemarano, Samantha M	Occupational Therapist	00071820	293306	02	2080		0.750	39,780
	(34-5507-3004002)MMI		513000				0.25	13,260
	TOTAL Montemarano, Samantha M						1.00	**53,040**
Nelson, Abbie M	Occupational Therapist	00091777	293306	02	2080		1.000	55,077
Oetter, Mindy	Occupational Therapist	00089776	293306	12	1591		0.400	32,898
	(37-5524-3006001)MMI		513000				0.20	16,450
	TOTAL Oetter, Mindy						0.60	**49,348**
Pleiss, Monica A	Occupational Therapist	00091227	293306	02	2080		0.600	34,053
	(37-5524-3006001)MMI		513000				0.40	22,701
	TOTAL Pleiss, Monica A						1.00	**56,754**
Stephens, Tamara L	Occupational Therapist	00091778	293306	02	1976		0.950	63,246
	(33-5507-0110)MHCP TRANSITION PLG		513000				0.05	3,329
	TOTAL Stephens, Tamara L						1.00	**66,575**
Svagera, Gail L	Occupational Therapist	00091135	293306	02	1518		0.600	38,937
	(37-5524-3006001)MMI		513000				0.40	25,957
	TOTAL Svagera, Gail L						1.00	**64,894**
Troudt, Renea L	Occupational Therapist	00091498	293306	02	2080		1.000	58,181
Uhing, Kelli B	Occupational Therapist	00091676	293306	02	2080		1.000	60,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.600**	**862,611**
514000 CLER/TECH/SERV WAGES								
Lindsay, Amanda M	Data Management Associate	00091586	242400	12	364	18.693	0.175	6,803
	(33-5507-0110)MHCP TRANSITION PLG		514000				0.15	5,832
	(31-5507-7890)MMI Pgm Suppt Service		514000				0.50	19,440
	(37-5507-3005002)Physical Therapy School		514000				0.18	6,804
	TOTAL Lindsay, Amanda M						1.00	**38,879**
Payton, Renee P	Office Associate I	00075418	242409	12	520	20.207	0.250	10,508
	(31-8207-8390)Occup Thrpy Salary		514000				0.75	31,523
	TOTAL Payton, Renee P						1.00	**42,031**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.425**	**17,311**
	SUBTOTAL NONFACULTY						**15.025**	**879,922**
	SUBTOTAL SALARIES & WAGES						**15.125**	**891,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,877
519200 FICA CONTRIBUTION								42,792
519300 HEALTH INSURANCE CONTRIBUTION								80,235
519400 LIFE INSURANCE CONTRIBUTION								892
519800 WORKERS COMPENSATION								3,715
	SUBTOTAL BENEFITS							**161,511**
	TOTAL PERSONAL SERVICES							**1,053,013**
	COST OBJECT TOTAL							**1,053,013**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willett, Sandra	Asst Professor	00093422	095154	12	202		0.100	13,846
	(31-8207-6800)Administration Salry		511000				0.04	4,957
	(36-5507-2141002)Efficacy of START-Play Prog		511000				0.01	1,385
	(37-5526-3006001)MMI		511000				0.34	46,784
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	6,923
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.07	9,691
	(31-8207-8490)Physical Thrpy Salry		511000				0.40	54,866
	(31-8207-8490)Physical Thrpy Salry		512100				0.00	10,000
	TOTAL Willett, Sandra						1.00	**148,452**
SUBTOTAL FACULTY							**0.100**	**13,846**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergeron, Joan M	Physical Therapist	00091222	293303	02	2028		0.975	72,203
	(37-5507-1003006)GoBaby BIG		513000				0.03	1,851
	TOTAL Bergeron, Joan M						1.00	**74,054**
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	1040		0.400	34,185
	(37-5526-3006001)MMI		513000				0.60	51,279
	TOTAL Beyersdorf, Amy Holts						1.00	**85,464**
Capoun, Lynne M	Physical Therapist	00091221	293303	02	1456		0.800	54,566
Drew, Emily L	Physical Therapist	00071223	293303	02	1872		0.900	54,923
	(34-5507-1038028)MMI Interdisciplinary Train		513000				0.10	6,102
	TOTAL Drew, Emily L						1.00	**61,025**
Konopasek, Elizabeth R	Physical Therapist	00091218	293303	02	2080		1.000	55,850
Kruger, Ann	Physical Therapist	00091176	293303	02	1820		0.875	64,841
	(37-5507-1003006)GoBaby BIG		513000				0.03	1,852
	(37-5526-3006001)MMI		513000				0.10	7,410
	TOTAL Kruger, Ann						1.00	**74,103**
Lutes, Margo J.A.	Physical Therapist	00086051	293303	12	1127		0.542	37,971
	(33-5526-0001)Child Resp Care CtrP		513000				0.28	19,266
	(37-5526-3006001)MMI		513000				0.18	12,844
	TOTAL Lutes, Margo J.A.						1.00	**70,081**
Rahoy, Katherine S	Physical Therapist	00091177	293303	02	2080		1.000	57,430
Saxton, Tricia K	Physical Therapist	00082272	293303	02	1768		0.850	53,377
	(33-5526-0001)Child Resp Care CtrP		513000				0.10	6,280
	(37-5507-2014003)Effects of Cybercycling	4872	513000				0.05	3,140
	TOTAL Saxton, Tricia K						1.00	**62,797**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sogin, Taylor B	Physical Therapist	00078724	293303	02	2080		1.000	52,363
Walbrecht, Brianne J	Physical Therapist	00091219	293303	02	1887		0.907	50,330
	(33-5526-0001)Child Resp Care CtrP		513000				0.09	5,182
	TOTAL Walbrecht, Brianne J						1.00	**55,512**
Woodruff Jameson, Anne T	Physical Therapist	00091220	293303	02	1204		0.329	18,037
	(33-5526-0001)Child Resp Care CtrP		513000				0.19	10,231
	(34-5507-2030001)MMI		513000				0.05	2,557
	(34-5507-3004002)MMI		513000				0.25	13,686
	(37-5526-3006001)MMI		513000				0.19	10,231
	TOTAL Woodruff Jameson, Anne T						1.00	**54,742**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.578**	**606,076**
514000 CLER/TECH/SERV WAGES								
Lindsay, Amanda M	Data Management Associate	00091586	242400	12	364	18.693	0.175	6,804
	(33-5507-0110)MHCP TRANSITION PLG		514000				0.15	5,832
	(31-5507-7890)MMI Pgm Suppt Service		514000				0.50	19,440
	(37-5507-3004001)Occupational Therapy School		514000				0.18	6,803
	TOTAL Lindsay, Amanda M						1.00	**38,879**
Sorensen, Pearl A	Office Associate II	00075994	242415	12	520	23.955	0.250	12,457
	(37-5526-3006001)MMI		514000				0.25	12,456
	(31-8207-8490)Physical Thrpy Salry		514000				0.50	24,914
	TOTAL Sorensen, Pearl A						1.00	**49,827**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.425**	**19,261**
SUBTOTAL NONFACULTY							**10.003**	**625,337**
SUBTOTAL SALARIES & WAGES							**10.103**	**639,183**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,746
519200 FICA CONTRIBUTION								33,785
519300 HEALTH INSURANCE CONTRIBUTION								63,347
519400 LIFE INSURANCE CONTRIBUTION								704
519800 WORKERS COMPENSATION								2,933
SUBTOTAL BENEFITS								**127,515**
TOTAL PERSONAL SERVICES								**766,698**
COST OBJECT TOTAL								**766,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Asst Professor	00071646	090352	12			0.100	10,529
	(31-8207-8100)Genetic Med Salary		511000				0.20	21,056
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	5,264
	(33-5552-0900)Medically Handicapped Children		511000				0.25	26,320
	(33-5552-0906)Medically Handicapped Children		511000				0.20	21,056
	(36-5507-1101005)The TIN (Teratology Informa		511000				0.20	21,056
	TOTAL Conover, Elizabeth						1.00	**105,281**
Abdul-Rahman, Omar A	Professor	00090471	095150	12	722		0.250	62,790
	(31-8207-8100)Genetic Med Salary		511000				0.20	50,232
	(33-5552-2002)MMI Genetic Med		511000				0.10	25,116
	(33-5552-0900)Medically Handicapped Children		511000				0.12	29,637
	(31-8220-0090)POE-Genetic Medicine		511000				0.33	83,384
	(31-8207-8100)Genetic Med Salary		512100				0.00	18,000
	TOTAL Abdul-Rahman, Omar A						1.00	**269,159**
Olney, Ann Haskins	Professor	00071446	095150	12	2045		0.400	70,891
	(31-8207-8100)Genetic Med Salary		511000				0.20	35,445
	(37-5520-3007001)MMI		511000				0.20	35,446
	(33-5552-2002)MMI Genetic Med		511000				0.07	12,760
	(33-5552-0900)Medically Handicapped Children		511000				0.02	3,190
	(31-8220-0090)POE-Genetic Medicine		511000				0.11	19,495
	TOTAL Olney, Ann Haskins						1.00	**177,227**
Lutz, Richard E	Assoc Professor	00093072	095152	12	1290		0.505	73,846
	(31-8207-8100)Genetic Med Salary		511000				0.10	15,186
	(36-5507-2071001)MMI		511000				0.07	9,768
	(33-5552-0900)Medically Handicapped Children		511000				0.08	11,260
	(31-5321-0001)Metabolic Formula		511000				0.04	5,462
	(31-8220-0090)POE-Genetic Medicine		511000				0.21	30,708
	TOTAL Lutz, Richard E						1.00	**146,230**
Starr, Lois J	Assoc Professor	00078997	095152	12	424		0.134	27,547
	(31-8207-8100)Genetic Med Salary		511000				0.16	32,164
	(37-5520-3007001)MMI		511000				0.10	20,557
	(37-8432-1002001)MMI		511000				0.18	37,114
	(33-5552-0900)Medically Handicapped Children		511000				0.23	47,076
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	41,115
	(31-8207-6800)Administration Salry		512100				0.00	10,000
	TOTAL Starr, Lois J	4874					1.00	**215,573**
Cratsenberg, Drew M	Asst Professor	00093409	095154	12	1040		0.150	11,316

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8100)Genetic Med Salary		511000				0.40	30,175
	(37-5520-2000001)MMI		511000				0.20	15,087
	(33-5552-2002)MMI Genetic Med		511000				0.25	18,859
	TOTAL Cratsenberg, Drew M						1.00	**75,437**
TBA	Asst Professor	00092748	095154	12			0.000	70,780
TBA	Asst Professor	00093479	095154	12			0.000	23,593
	TOTAL 511000 TENURED FACULTY SALARIES						**1.539**	**351,292**
SUBTOTAL FACULTY							**1.539**	**351,292**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cady, Alyssa D	Certified Genetic Counselor	00082023	293300	12	1040		0.700	49,406
	(37-5520-3012001)MMI		513000				0.25	17,645
	(33-5552-2002)MMI Genetic Med		513000				0.05	3,529
	TOTAL Cady, Alyssa D						1.00	**70,580**
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	578		0.064	5,970
	(31-8207-8100)Genetic Med Salary		513000				0.11	10,425
	(37-5520-3009001)MMI		513000				0.26	23,880
	(33-5552-2002)MMI Genetic Med		513000				0.14	12,857
	(33-5552-0900)Medically Handicapped Children		513000				0.23	21,492
	TOTAL Nielsen, Shelly D						0.80	**74,624**
Schmanski, Andrew A	Certified Genetic Counselor	00072810	293300	12	967		0.195	13,730
	(31-8207-8100)Genetic Med Salary		513000				0.33	23,235
	(37-5520-3007001)MMI		513000				0.20	14,082
	(33-5552-2002)MMI Genetic Med		513000				0.08	5,281
	(33-5552-0900)Medically Handicapped Children		513000				0.20	14,082
	TOTAL Schmanski, Andrew A						1.00	**70,410**
Zieba, Brianna M	Certified Genetic Counselor	00071266	293300	12			0.600	42,618
	(31-8207-8100)Genetic Med Salary		513000				0.06	3,907
	(37-5520-3007001)MMI		513000				0.07	4,972
	(33-5552-2002)MMI Genetic Med		513000				0.03	1,776
	(33-5552-0900)Medically Handicapped Children		513000				0.25	17,758
	TOTAL Zieba, Brianna M						1.00	**71,031**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.559**	**111,724**
514000 CLER/TECH/SERV WAGES								
Bertagni, Chad	Genetic Counseling Associate	00093405	242400	12	1331	16.035	0.640	21,346
	(33-5552-0900)Medically Handicapped Children		514000				0.36	12,007
	TOTAL Bertagni, Chad						1.00	**33,353**
SUBTOTAL NONFACULTY							**2.199**	**133,070**
SUBTOTAL SALARIES & WAGES							**3.738**	**484,362**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,820
519200 FICA CONTRIBUTION								18,719
519300 HEALTH INSURANCE CONTRIBUTION								35,099
519400 LIFE INSURANCE CONTRIBUTION								390
519800 WORKERS COMPENSATION								2,018
SUBTOTAL BENEFITS								**71,046**
TOTAL PERSONAL SERVICES								**555,408**
COST OBJECT TOTAL								**555,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Augmentative School Contracts (37-5507-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	520		0.250	21,330
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.75	63,991
	TOTAL Stading, Korey Lyn						1.00	**85,321**
SUBTOTAL NONFACULTY							**0.250**	**21,330**
SUBTOTAL SALARIES & WAGES							**0.250**	**21,330**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								811
519200 FICA CONTRIBUTION								1,024
519300 HEALTH INSURANCE CONTRIBUTION								1,920
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**3,865**
TOTAL PERSONAL SERVICES								**25,195**
COST OBJECT TOTAL								**25,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12			0.350	23,345
	(34-5507-3004002)MMI		511000				0.30	20,008
	(37-5507-3020001)MMI		511000				0.35	23,345
	TOTAL Ray, Rachel R						1.00	**66,698**
SUBTOTAL FACULTY							**0.350**	**23,345**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stuberg, Wayne A	Associate Director	00090960	095022	12	52		0.025	5,388
	(31-8207-6800)Administration Salry		512100				0.29	81,360
	(31-8207-6806)COSTSHARING/ 36-5507-3080-004		512100				0.05	9,670
	(31-8207-6807)COSTSHARING/ 36-5507-3087-002		512100				0.01	1,934
	(31-8207-6808)COSTSHARING/ 36-5507-3090-001		512100				0.03	6,769
	(34-5507-3004002)MMI		512100				0.53	113,281
	(34-5507-3005003)MMI		512100				0.05	9,704
	(37-5507-3020001)MMI		512100				0.03	5,388
	TOTAL Stuberg, Wayne A						1.00	**233,494**
514000 CLER/TECH/SERV WAGES								
Bainbridge, Kim D	NCI Program Associate	00090870	242400	12	832	24.797	0.400	20,630
	(37-5507-3020001)MMI		514000				0.40	20,631
	TOTAL Bainbridge, Kim D						0.80	**41,261**
SUBTOTAL NONFACULTY							**0.425**	**26,018**
SUBTOTAL SALARIES & WAGES							**0.775**	**49,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,876
519200 FICA CONTRIBUTION								2,369
519300 HEALTH INSURANCE CONTRIBUTION								4,443
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**8,943**
TOTAL PERSONAL SERVICES								**58,306**
COST OBJECT TOTAL								**58,306**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12			0.350	23,345
	(34-5507-3004002)MMI		511000				0.30	20,008
	(37-5507-3017001)MMI		511000				0.35	23,345
	TOTAL Ray, Rachel R						1.00	**66,698**
SUBTOTAL FACULTY							**0.350**	**23,345**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stuberg, Wayne A	Associate Director	00090960	095022	12	52		0.025	5,388
	(31-8207-6800)Administration Salry		512100				0.29	81,360
	(31-8207-6806)COSTSHARING/ 36-5507-3080-004		512100				0.05	9,670
	(31-8207-6807)COSTSHARING/ 36-5507-3087-002		512100				0.01	1,934
	(31-8207-6808)COSTSHARING/ 36-5507-3090-001		512100				0.03	6,769
	(34-5507-3004002)MMI		512100				0.53	113,281
	(34-5507-3005003)MMI		512100				0.05	9,704
	(37-5507-3017001)MMI		512100				0.03	5,388
	TOTAL Stuberg, Wayne A						1.00	**233,494**
514000 CLER/TECH/SERV WAGES								
Bainbridge, Kim D	NCI Program Associate	00090870	242400	12	832	24.797	0.400	20,631
	(37-5507-3017001)MMI		514000				0.40	20,630
	TOTAL Bainbridge, Kim D						0.80	**41,261**
SUBTOTAL NONFACULTY							**0.425**	**26,019**
SUBTOTAL SALARIES & WAGES							**0.775**	**49,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,876
519200 FICA CONTRIBUTION								2,369
519300 HEALTH INSURANCE CONTRIBUTION								4,443
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**8,943**
TOTAL PERSONAL SERVICES								**58,307**
COST OBJECT TOTAL								**58,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	62		0.030	3,233
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	5,388
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,388
	(37-5507-3026006)PLAY/Camp		511000				0.67	72,193
	(31-8207-7920)Recreational Therapy		511000				0.20	21,550
	TOTAL Crawford, Michael E						1.00	**107,752**
SUBTOTAL FACULTY							**0.030**	**3,233**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292304	12	42		0.020	818
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,045
	(37-5507-3026006)PLAY/Camp		513000				0.93	38,015
	TOTAL Bentzinger, Erin M						1.00	**40,878**
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	62		0.030	1,426
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,373
	(37-5507-3026006)PLAY/Camp		513000				0.92	43,656
	TOTAL Brandenburg, Erin Carrie						1.00	**47,455**
Ludolph, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	520		0.250	9,981
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,996
	(37-5507-3026008)Assistance to Individuals		513000				0.30	11,977
	(37-5507-3026006)PLAY/Camp		513000				0.40	15,969
	TOTAL Ludolph, Rachael J						1.00	**39,923**
Revers, Joseph A	Adaptive Therapy Specialist	00088775	292304	12	104		0.050	1,997
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,997
	(37-5507-3026008)Assistance to Individuals		513000				0.35	13,974
	(37-5507-3026006)PLAY/Camp		513000				0.55	21,959
	TOTAL Revers, Joseph A						1.00	**39,927**
DeBruin, Carly A	Volunteer Coordinator	00088463	293300	12	208		0.100	4,889
	(37-5507-3026008)Assistance to Individuals		513000				0.30	14,668
	(37-5507-3026006)PLAY/Camp		513000				0.09	5,126
	(31-8207-7920)Recreational Therapy		513000				0.51	24,210
	TOTAL DeBruin, Carly A						1.00	**48,893**
Norlin-Giron, Nicole	Assistant Director, Rec Therapy	00076802	293300	12	96		0.046	2,757

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.09	5,514
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,757
	(37-5507-3026006)PLAY/Camp		513000				0.53	32,076
	(31-8207-7920)Recreational Therapy		513000				0.28	16,938
	TOTAL Norlin-Giron, Nicole						1.00	**60,042**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.496**	**21,868**
SUBTOTAL NONFACULTY							**0.496**	**21,868**
SUBTOTAL SALARIES & WAGES							**0.526**	**25,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								954
519200 FICA CONTRIBUTION								1,205
519300 HEALTH INSURANCE CONTRIBUTION								2,259
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**4,548**
TOTAL PERSONAL SERVICES								**29,649**
COST OBJECT TOTAL								**29,649**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	5,388
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,388
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,233
	(37-5507-3026006)PLAY/Camp		511000				0.67	72,193
	(31-8207-7920)Recreational Therapy		511000				0.20	21,550
	TOTAL Crawford, Michael E						1.00	**107,752**
SUBTOTAL FACULTY							**0.050**	**5,388**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292304	12	104		0.050	2,045
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.02	818
	(37-5507-3026006)PLAY/Camp		513000				0.93	38,015
	TOTAL Bentzinger, Erin M						1.00	**40,878**
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	104		0.050	2,373
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.03	1,426
	(37-5507-3026006)PLAY/Camp		513000				0.92	43,656
	TOTAL Brandenburg, Erin Carrie						1.00	**47,455**
Ludolph, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	104		0.050	1,996
	(37-5507-3026008)Assistance to Individuals		513000				0.30	11,977
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.25	9,981
	(37-5507-3026006)PLAY/Camp		513000				0.40	15,969
	TOTAL Ludolph, Rachael J						1.00	**39,923**
Revers, Joseph A	Adaptive Therapy Specialist	00088775	292304	12	104		0.050	1,997
	(37-5507-3026008)Assistance to Individuals		513000				0.35	13,974
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.05	1,997
	(37-5507-3026006)PLAY/Camp		513000				0.55	21,959
	TOTAL Revers, Joseph A						1.00	**39,927**
Norlin-Giron, Nicole	Assistant Director, Rec Therapy	00076802	293300	12	191		0.092	5,514
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,757
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.05	2,757
	(37-5507-3026006)PLAY/Camp		513000				0.53	32,076
	(31-8207-7920)Recreational Therapy		513000				0.28	16,938
	TOTAL Norlin-Giron, Nicole						1.00	**60,042**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.292**	**13,925**
SUBTOTAL NONFACULTY		4882					**0.292**	**13,925**
SUBTOTAL SALARIES & WAGES							**0.342**	**19,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								734
519200 FICA CONTRIBUTION								927
519300 HEALTH INSURANCE CONTRIBUTION								1,738
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,498**
TOTAL PERSONAL SERVICES								**22,811**
COST OBJECT TOTAL								**22,811**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	1439		0.670	72,193
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	5,388
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,388
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,233
	(31-8207-7920)Recreational Therapy		511000				0.20	21,550
	TOTAL Crawford, Michael E						1.00	**107,752**
SUBTOTAL FACULTY							**0.670**	**72,193**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adamowicz, Jessica C	Adaptive Therapy Specialist	00071997	292304	12	1040		0.500	19,828
	(37-5507-3026008)Assistance to Individuals		513000				0.50	19,828
	TOTAL Adamowicz, Jessica C						1.00	**39,656**
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292304	12	1934		0.930	38,015
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,045
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.02	818
	TOTAL Bentzinger, Erin M						1.00	**40,878**
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	1914		0.920	43,656
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,373
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.03	1,426
	TOTAL Brandenburg, Erin Carrie						1.00	**47,455**
Ludolph, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	832		0.400	15,969
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,996
	(37-5507-3026008)Assistance to Individuals		513000				0.30	11,977
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.25	9,981
	TOTAL Ludolph, Rachael J						1.00	**39,923**
Revers, Joseph A	Adaptive Therapy Specialist	00088775	292304	12	1144		0.550	21,959
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,997
	(37-5507-3026008)Assistance to Individuals		513000				0.35	13,974
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.05	1,997
	TOTAL Revers, Joseph A						1.00	**39,927**
DeBruin, Carly A	Volunteer Coordinator	00088463	293300	12	193		0.093	5,126
	(37-5507-3026008)Assistance to Individuals		513000				0.30	14,668
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.10	4,889
	(31-8207-7920)Recreational Therapy		513000				0.51	24,210
	TOTAL DeBruin, Carly A	4884					1.00	**48,893**
Norlin-Giron, Nicole	Assistant Director, Rec Therapy	00076802	293300	12	1529		0.534	32,076

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.09	5,514
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,757
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.05	2,757
	(31-8207-7920)Recreational Therapy		513000				0.28	16,938
	TOTAL Norlin-Giron, Nicole						1.00	**60,042**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.927**	**176,629**
514000 CLER/TECH/SERV WAGES								
Bowling, Eva S	Recreational Technician	00085891	291500	12	2080	14.000	1.000	29,120
SUBTOTAL NONFACULTY							**4.927**	**205,749**
SUBTOTAL SALARIES & WAGES							**5.597**	**277,942**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,562
519200 FICA CONTRIBUTION								13,341
519300 HEALTH INSURANCE CONTRIBUTION								25,015
519400 LIFE INSURANCE CONTRIBUTION								278
519800 WORKERS COMPENSATION								1,158
SUBTOTAL BENEFITS								**50,354**
TOTAL PERSONAL SERVICES								**328,296**
COST OBJECT TOTAL								**328,296**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	5,388
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	5,388
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,233
	(37-5507-3026006)PLAY/Camp		511000				0.67	72,193
	(31-8207-7920)Recreational Therapy		511000				0.20	21,550
	TOTAL Crawford, Michael E						1.00	**107,752**
SUBTOTAL FACULTY							**0.050**	**5,388**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adamowicz, Jessica C	Adaptive Therapy Specialist	00071997	292304	12	1040		0.500	19,828
	(37-5507-3026006)PLAY/Camp		513000				0.50	19,828
	TOTAL Adamowicz, Jessica C						1.00	**39,656**
Groene, Stephanie Jo	Adaptive Therapy Specialist	00072454	292304	12	1040		0.500	19,860
Ludolph, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	624		0.300	11,977
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,996
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.25	9,981
	(37-5507-3026006)PLAY/Camp		513000				0.40	15,969
	TOTAL Ludolph, Rachael J						1.00	**39,923**
Purcell, Jonathan P	Adaptive Therapy Specialist	00091905	292304	12	1560		0.750	29,612
Revers, Joseph A	Adaptive Therapy Specialist	00088775	292304	12	728		0.350	13,974
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,997
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.05	1,997
	(37-5507-3026006)PLAY/Camp		513000				0.55	21,959
	TOTAL Revers, Joseph A						1.00	**39,927**
DeBruin, Carly A	Volunteer Coordinator	00088463	293300	12	624		0.300	14,668
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.10	4,889
	(37-5507-3026006)PLAY/Camp		513000				0.09	5,126
	(31-8207-7920)Recreational Therapy		513000				0.51	24,210
	TOTAL DeBruin, Carly A						1.00	**48,893**
Norlin-Giron, Nicole	Assistant Director, Rec Therapy	00076802	293300	12	96		0.046	2,757
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.09	5,514
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.05	2,757
	(37-5507-3026006)PLAY/Camp		513000				0.53	32,076
	(31-8207-7920)Recreational Therapy		513000				0.28	16,938
	TOTAL Norlin-Giron, Nicole	4886					1.00	**60,042**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.746**	**112,676**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.746**	**112,676**
	SUBTOTAL SALARIES & WAGES						**2.796**	**118,064**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,486
519200	FICA CONTRIBUTION							5,667
519300	HEALTH INSURANCE CONTRIBUTION							10,626
519400	LIFE INSURANCE CONTRIBUTION							118
519800	WORKERS COMPENSATION							492
	SUBTOTAL BENEFITS							**21,389**
	TOTAL PERSONAL SERVICES							**139,453**
	COST OBJECT TOTAL							**139,453**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	1768		0.800	58,205
	(31-8207-8590)Psychology Salary		511000				0.20	14,551
	TOTAL Morse, Megan M						1.00	**72,756**
SUBTOTAL FACULTY							**0.800**	**58,205**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Franta Bretscher, Erika R	Psychology Fellow	00092372	095470	12	2080		1.000	43,516
SUBTOTAL NONFACULTY							**1.000**	**43,516**
SUBTOTAL SALARIES & WAGES							**1.800**	**101,721**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,865
519200 FICA CONTRIBUTION								4,883
519300 HEALTH INSURANCE CONTRIBUTION								9,155
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								424
SUBTOTAL BENEFITS								**18,429**
TOTAL PERSONAL SERVICES								**120,150**
COST OBJECT TOTAL								**120,150**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shada, Mary E	Respite Care Associate	00091896	262300	12	2080		1.000	37,348
SUBTOTAL NONFACULTY							**1.000**	**37,348**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,348**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,419
519200 FICA CONTRIBUTION								1,793
519300 HEALTH INSURANCE CONTRIBUTION								3,361
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								156
SUBTOTAL BENEFITS								**6,766**
TOTAL PERSONAL SERVICES								**44,114**
COST OBJECT TOTAL								**44,114**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12			0.045	7,074
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.06	8,842
	(36-5507-1081011)Early Childhood - NDE		511000				0.03	5,305
	(33-5552-0108)Early Childhood Services		511000				0.03	5,305
	(31-8207-4890)Edu&Child Dev Salary		511000				0.23	36,393
	(33-5552-0103)Educare		511000				0.06	8,842
	(36-5507-2139002)Heartland Regional Genetics		511000				0.15	22,990
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.09	14,148
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.06	8,842
	(36-5516-2002001)MMI-Education and Child Dev		511000				0.11	17,684
	(36-5507-1080014)NDE Results Matter		511000				0.08	12,379
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.01	1,768
	(33-5516-0001)OMAHA EARLY LEARNING		511000				0.06	8,842
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	16,193
	(33-5552-0106)Learning Center Summer		512100				0.00	1,807
	TOTAL Jackson, Barbara J						1.00	**176,414**
SUBTOTAL FACULTY							**0.045**	**7,074**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	167		0.080	4,548
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,843
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.14	7,958
	(33-5552-0103)Educare		513000				0.25	14,212
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,843
	(33-5552-0106)Learning Center Summer		513000				0.20	11,370
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.02	1,137
	(36-5516-3001001)MMI-Education and Child Dev		513000				0.10	5,685
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.01	569
	(33-5516-0001)OMAHA EARLY LEARNING		513000				0.10	5,685
	TOTAL Dietrich, Kathryn J						1.00	**56,850**
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.280	22,370

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.27	21,571
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.08	6,391
	(31-8207-4890)Edu&Child Dev Salary		513000				0.00	4,000
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	7,989
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.12	9,587
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.15	11,984
	TOTAL Zweiback, Rose						1.00	**83,892**
Steiner, Susan A	Programmer/Analyst II	00076901	302307	12			0.020	1,623
	(33-5552-0731)MMI IT Expenses		513000				0.86	69,797
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.05	4,058
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.07	5,681
	TOTAL Steiner, Susan A						1.00	**81,159**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.380**	**28,541**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	208	18.000	0.100	3,744
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.08	2,995
	(33-5552-0108)Early Childhood Services		514000				0.05	1,872
	(33-5552-0103)Educare		514000				0.13	4,867
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,872
	(33-5552-0106)Learning Center Summer		514000				0.22	8,237
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	1,872
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	749
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,616
	(36-5507-1021020)NICU Followup Clinic: Devel		514000				0.05	1,872
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.10	3,744
	TOTAL Biodrowski, Joseph S						1.00	**37,440**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	42	22.289	0.020	927
	(33-5552-0108)Early Childhood Services		514000				0.11	5,100
	(31-8207-4890)Edu&Child Dev Salary		514000				0.29	13,445
	(33-5552-0106)Learning Center Summer		514000				0.25	11,591
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	2,318
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	927
	(36-5516-3001001)MMI-Education and Child Dev		514000				0.10	4,636
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.11	5,100
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.05	2,318
	TOTAL Young-Oestmann, Michelle C						1.00	**46,362**
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	62	25.736	0.030	1,606

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.58	31,048
	(33-5552-0108)Early Childhood Services		514000				0.07	3,747
	(33-5552-0103)Educare		514000				0.15	8,029
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,677
	(33-5552-0106)Learning Center Summer		514000				0.05	2,677
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.05	2,677
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.02	1,071
	TOTAL Smith, Amber C						1.00	**53,532**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.150**	**6,277**
SUBTOTAL NONFACULTY							**0.530**	**34,818**
SUBTOTAL SALARIES & WAGES							**0.575**	**41,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,592
519200 FICA CONTRIBUTION								2,011
519300 HEALTH INSURANCE CONTRIBUTION								3,770
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**7,590**
TOTAL PERSONAL SERVICES								**49,482**
COST OBJECT TOTAL								**49,482**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI (37-5516-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Kerry A	Asst Professor	00093758	095154	12	208		0.100	7,096
	(31-8207-4890)Edu&Child Dev Salary		511000				0.20	14,192
	(33-5552-0106)Learning Center Summer		511000				0.04	2,838
	(34-5507-3004002)MMI		511000				0.05	3,548
	(36-5516-2001001)MMI-Education and Child Dev		511000				0.10	7,096
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	3,548
	(36-5507-1080014)NDE Results Matter		511000				0.10	7,096
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.25	17,740
	(31-5455-1301)RHEN - Family Practice		511000				0.11	7,645
	TOTAL Miller, Kerry A						1.00	**70,799**
SUBTOTAL FACULTY							**0.100**	**7,096**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								341
519300 HEALTH INSURANCE CONTRIBUTION								639
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**1,287**
TOTAL PERSONAL SERVICES								**8,383**
COST OBJECT TOTAL								**8,383**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: MMI (37-5520-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cratsenberg, Drew M	Asst Professor	00093409	095154	12	416		0.200	15,087
	(31-8207-8100)Genetic Med Salary		511000				0.40	30,175
	(37-5507-3007001)Hospital Genetic Support		511000				0.15	11,316
	(33-5552-2002)MMI Genetic Med		511000				0.25	18,859
	TOTAL Cratsenberg, Drew M						1.00	**75,437**
SUBTOTAL FACULTY							**0.200**	**15,087**
SUBTOTAL SALARIES & WAGES							**0.200**	**15,087**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								573
519200 FICA CONTRIBUTION								724
519300 HEALTH INSURANCE CONTRIBUTION								1,358
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,733**
TOTAL PERSONAL SERVICES								**17,820**
COST OBJECT TOTAL								**17,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: MMI (37-5520-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olney, Ann Haskins	Professor	00071446	095150	12			0.200	35,446
	(31-8207-8100)Genetic Med Salary		511000				0.20	35,445
	(37-5507-3007001)Hospital Genetic Support		511000				0.40	70,891
	(33-5552-2002)MMI Genetic Med		511000				0.07	12,760
	(33-5552-0900)Medically Handicapped Children		511000				0.02	3,190
	(31-8220-0090)POE-Genetic Medicine		511000				0.11	19,495
	TOTAL Olney, Ann Haskins						1.00	**177,227**
Starr, Lois J	Assoc Professor	00078997	095152	12			0.100	20,557
	(31-8207-8100)Genetic Med Salary		511000				0.16	32,164
	(37-5507-3007001)Hospital Genetic Support		511000				0.13	27,547
	(37-8432-1002001)MMI		511000				0.18	37,114
	(33-5552-0900)Medically Handicapped Children		511000				0.23	47,076
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	41,115
	(31-8207-6800)Administration Salry		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**215,573**
TBA	Asst Professor	00092748	095154	12			0.000	19,503
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**75,506**
SUBTOTAL FACULTY							**0.300**	**75,506**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmanski, Andrew A	Certified Genetic Counselor	00072810	293300	12	229		0.200	14,082
	(31-8207-8100)Genetic Med Salary		513000				0.33	23,235
	(37-5507-3007001)Hospital Genetic Support		513000				0.20	13,730
	(33-5552-2002)MMI Genetic Med		513000				0.08	5,281
	(33-5552-0900)Medically Handicapped Children		513000				0.20	14,082
	TOTAL Schmanski, Andrew A						1.00	**70,410**
Zieba, Brianna M	Certified Genetic Counselor	00071266	293300	12			0.070	4,972
	(31-8207-8100)Genetic Med Salary		513000				0.06	3,907
	(37-5507-3007001)Hospital Genetic Support		513000				0.60	42,618
	(33-5552-2002)MMI Genetic Med		513000				0.03	1,776
	(33-5552-0900)Medically Handicapped Children		513000				0.25	17,758
	TOTAL Zieba, Brianna M						1.00	**71,031**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.270**	**19,054**
SUBTOTAL NONFACULTY							**0.270**	**19,054**
SUBTOTAL SALARIES & WAGES		4895					**0.570**	**94,560**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: MMI (37-5520-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,852
519200 FICA CONTRIBUTION								3,603
519300 HEALTH INSURANCE CONTRIBUTION								6,755
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								394
SUBTOTAL BENEFITS								**13,679**
TOTAL PERSONAL SERVICES								**108,239**
COST OBJECT TOTAL								**108,239**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: MMI (37-5520-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fishler, Kristen P	Certified Genetic Counselor	00087712	293300	12	832		0.400	28,823
	(33-5552-2002)MMI Genetic Med		513000				0.60	43,235
	TOTAL Fishler, Kristen P						1.00	**72,058**
Gurtler, Michael A	Certified Genetic Counselor	00073612	293300	12	1040		0.300	21,102
	(37-5520-3010001)MMI		513000				0.70	49,239
	TOTAL Gurtler, Michael A						1.00	**70,341**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**49,925**
SUBTOTAL NONFACULTY							**0.700**	**49,925**
SUBTOTAL SALARIES & WAGES							**0.700**	**49,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,897
519200 FICA CONTRIBUTION								2,396
519300 HEALTH INSURANCE CONTRIBUTION								4,493
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**9,044**
TOTAL PERSONAL SERVICES								**58,969**
COST OBJECT TOTAL								**58,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: MMI (37-5520-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	520		0.255	23,880
	(31-8207-8100)Genetic Med Salary		513000				0.11	10,425
	(37-5507-3007001)Hospital Genetic Support		513000				0.06	5,970
	(33-5552-2002)MMI Genetic Med		513000				0.14	12,857
	(33-5552-0900)Medically Handicapped Children		513000				0.23	21,492
	TOTAL Nielsen, Shelly D						0.80	**74,624**
SUBTOTAL NONFACULTY							**0.255**	**23,880**
SUBTOTAL SALARIES & WAGES							**0.255**	**23,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								907
519200 FICA CONTRIBUTION								1,146
519300 HEALTH INSURANCE CONTRIBUTION								2,149
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,326**
TOTAL PERSONAL SERVICES								**28,206**
COST OBJECT TOTAL								**28,206**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: MMI (37-5520-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blase, Terri L	Asst Professor	00093492	095154	12	2080		0.800	72,251
	(31-8207-8100)Genetic Med Salary		511000				0.20	18,063
	TOTAL Blase, Terri L						1.00	**90,314**
Reiser, Gwendolyn Marie	Asst Professor	00093374	095154	12	2080		0.800	75,229
	(31-8207-8100)Genetic Med Salary		511000				0.20	18,807
	TOTAL Reiser, Gwendolyn Marie						1.00	**94,036**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.600**	**147,480**
SUBTOTAL FACULTY							**1.600**	**147,480**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gurtler, Michael A	Certified Genetic Counselor	00073612	293300	12	1040		0.700	49,239
	(37-5520-3008001)MMI		513000				0.30	21,102
	TOTAL Gurtler, Michael A						1.00	**70,341**
Malone, Jaime A	Certified Genetic Counselor	00071764	293300	12	1560		0.750	59,729
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.450**	**108,968**
SUBTOTAL NONFACULTY							**1.450**	**108,968**
SUBTOTAL SALARIES & WAGES							**3.050**	**256,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,745
519200 FICA CONTRIBUTION								12,310
519300 HEALTH INSURANCE CONTRIBUTION								23,080
519400 LIFE INSURANCE CONTRIBUTION								256
519800 WORKERS COMPENSATION								1,069
SUBTOTAL BENEFITS								**46,460**
TOTAL PERSONAL SERVICES								**302,908**
COST OBJECT TOTAL								**302,908**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: MMI (37-5520-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Clark, Tanner H	Genetic Counseling Associate	00091325	242400	12	2080	17.777	1.000	36,977
Bott, Cheri R	Office Associate I	00074090	242409	12	901	22.617	1.000	47,044
Horeis, Kristi C	Office Associate I	00081092	242409	12	381	23.078	0.183	8,785
	(34-5507-1042003)MMI		514000				0.25	12,001
	(33-5552-0900)Medically Handicapped Children		514000				0.22	10,416
	(33-5552-0906)Medically Handicapped Children		514000				0.35	16,800
	TOTAL Horeis, Kristi C						1.00	**48,002**
Robinson, April D	Office Associate I	00086494	242409	12	1186	17.331	0.332	11,969
	(33-5552-0900)Medically Handicapped Children		514000				0.67	24,080
	TOTAL Robinson, April D						1.00	**36,049**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.515**	**104,775**
SUBTOTAL NONFACULTY							**2.515**	**104,775**
SUBTOTAL SALARIES & WAGES							**2.515**	**104,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,981
519200 FICA CONTRIBUTION								5,029
519300 HEALTH INSURANCE CONTRIBUTION								9,430
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								437
SUBTOTAL BENEFITS								**18,982**
TOTAL PERSONAL SERVICES								**123,757**
COST OBJECT TOTAL								**123,757**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: MMI (37-5520-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Sara A	Asst Professor	00092304	095154	12	1096		0.527	49,470
	(33-0410-0001)Gen Counsel Stdt Fee		511000				0.47	44,370
	(33-0410-0001)Gen Counsel Stdt Fee		512100				0.00	5,100
	TOTAL Fisher, Sara A						1.00	**98,940**
SUBTOTAL FACULTY							**0.527**	**49,470**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cady, Alyssa D	Certified Genetic Counselor	00082023	293300	12			0.250	17,645
	(37-5507-3007001)Hospital Genetic Support		513000				0.70	49,406
	(33-5552-2002)MMI Genetic Med		513000				0.05	3,529
	TOTAL Cady, Alyssa D						1.00	**70,580**
SUBTOTAL NONFACULTY							**0.250**	**17,645**
SUBTOTAL SALARIES & WAGES							**0.777**	**67,115**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,550
519200 FICA CONTRIBUTION								3,222
519300 HEALTH INSURANCE CONTRIBUTION								6,040
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS								**12,159**
TOTAL PERSONAL SERVICES								**79,274**
COST OBJECT TOTAL								**79,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Occupational Therapy (24)
COST OBJECT: MMI (37-5524-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buechler, Amy R	Barista	00082445	281700	12	1560	10.449	0.750	16,300
SUBTOTAL NONFACULTY							**0.750**	**16,300**
SUBTOTAL SALARIES & WAGES							**0.750**	**16,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								619
519200 FICA CONTRIBUTION								782
519300 HEALTH INSURANCE CONTRIBUTION								1,467
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,952**
TOTAL PERSONAL SERVICES								**19,252**
COST OBJECT TOTAL								**19,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Occupational Therapy (24)
COST OBJECT: MMI (37-5524-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flegle, Janice K	Assoc Professor	00093400	090351	12	1208		0.553	64,277
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	5,790
	(31-8207-8390)Occup Thrpy Salary		511000				0.30	34,151
	(37-5507-3004001)Occupational Therapy School		511000				0.10	11,580
	(31-8207-8390)Occup Thrpy Salary		512100				0.00	10,000
	TOTAL Flegle, Janice K						1.00	**125,798**
SUBTOTAL FACULTY							**0.553**	**64,277**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oetter, Mindy	Occupational Therapist	00089776	293306	12	489		0.200	16,450
	(37-5507-3004001)Occupational Therapy School		513000				0.40	32,898
	TOTAL Oetter, Mindy						0.60	**49,348**
Pleiss, Monica A	Occupational Therapist	00091227	293306	02			0.400	22,701
	(37-5507-3004001)Occupational Therapy School		513000				0.60	34,053
	TOTAL Pleiss, Monica A						1.00	**56,754**
Svagera, Gail L	Occupational Therapist	00091135	293306	02	562		0.400	25,957
	(37-5507-3004001)Occupational Therapy School		513000				0.60	38,937
	TOTAL Svagera, Gail L						1.00	**64,894**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**65,108**
SUBTOTAL NONFACULTY							**1.000**	**65,108**
SUBTOTAL SALARIES & WAGES							**1.553**	**129,385**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,917
519200 FICA CONTRIBUTION								6,210
519300 HEALTH INSURANCE CONTRIBUTION								11,645
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								539
SUBTOTAL BENEFITS								**23,440**
TOTAL PERSONAL SERVICES								**152,825**
COST OBJECT TOTAL								**152,825**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: MMI (37-5526-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cervantes, Kathryn E	Physical Therapist	00091178	293303	02	2080		1.000	67,162
Eckstein, Aimee M	Physical Therapist	00091133	293303	02	1982		0.953	51,889
	(37-5507-2014003)Effects of Cybercycling		513000				0.05	2,585
	TOTAL Eckstein, Aimee M						1.00	**54,474**
Reelfs, Heidi K	Physical Therapist	00080961	293303	12	1649		0.793	65,554
	(37-5507-1003007)Embracing Women's Health		513000				0.11	8,891
	(34-5507-2030001)MMI		513000				0.10	8,272
	TOTAL Reelfs, Heidi K						1.00	**82,717**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.746**	**184,605**
SUBTOTAL NONFACULTY							**2.746**	**184,605**
SUBTOTAL SALARIES & WAGES							**2.746**	**184,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,015
519200 FICA CONTRIBUTION								8,861
519300 HEALTH INSURANCE CONTRIBUTION								16,614
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								769
SUBTOTAL BENEFITS								**33,444**
TOTAL PERSONAL SERVICES								**218,049**
COST OBJECT TOTAL								**218,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: MMI (37-5526-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corr, Bradley B	Asst Professor	00093491	090352	12	1144		0.650	59,896
	(33-5507-0110)MHCP TRANSITION PLG		511000				0.05	4,608
	(34-5507-2030001)MMI		511000				0.10	9,215
	(31-8207-8490)Physical Thrpy Salry		511000				0.20	18,430
	TOTAL Corr, Bradley B						1.00	**92,149**
Willett, Sandra	Asst Professor	00093422	095154	12	223		0.335	46,784
	(31-8207-6800)Administration Salry		511000				0.04	4,957
	(36-5507-2141002)Efficacy of START-Play Prog		511000				0.01	1,385
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	6,923
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.07	9,691
	(37-5507-3005002)Physical Therapy School		511000				0.10	13,846
	(31-8207-8490)Physical Thrpy Salry		511000				0.40	54,866
	(31-8207-8490)Physical Thrpy Salry		512100				0.00	10,000
	TOTAL Willett, Sandra						1.00	**148,452**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.985**	**106,680**
SUBTOTAL FACULTY							**0.985**	**106,680**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	1040		0.600	51,279
	(37-5507-3005002)Physical Therapy School		513000				0.40	34,185
	TOTAL Beyersdorf, Amy Holts						1.00	**85,464**
Iwand, Marne A	Physical Therapist	00091175	293303	02	832		0.400	27,125
	(33-5526-0001)Child Resp Care CtrP		513000				0.30	20,343
	(37-5507-1003002)Safe Transport Clinic		513000				0.30	20,343
	TOTAL Iwand, Marne A						1.00	**67,811**
Kruger, Ann	Physical Therapist	00091176	293303	02	208		0.100	7,410
	(37-5507-1003006)GoBaby BIG		513000				0.03	1,852
	(37-5507-3005002)Physical Therapy School		513000				0.88	64,841
	TOTAL Kruger, Ann						1.00	**74,103**
Lutes, Margo J.A.	Physical Therapist	00086051	293303	12	381		0.183	12,844
	(33-5526-0001)Child Resp Care CtrP		513000				0.28	19,266
	(37-5507-3005002)Physical Therapy School		513000				0.54	37,971
	TOTAL Lutes, Margo J.A.						1.00	**70,081**
Woodruff Jameson, Anne T	Physical Therapist	00091220	293303	02	389		0.187	10,231

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: MMI (37-5526-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5526-0001)Child Resp Care CtrP		513000				0.19	10,231
	(34-5507-2030001)MMI		513000				0.05	2,557
	(34-5507-3004002)MMI		513000				0.25	13,686
	(37-5507-3005002)Physical Therapy School		513000				0.33	18,037
	TOTAL Woodruff Jameson, Anne T						1.00	**54,742**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.470**	**108,889**
514000 CLER/TECH/SERV WAGES								
Sorensen, Pearl A	Office Associate II	00075994	242415	12	520	23.955	0.250	12,456
	(37-5507-3005002)Physical Therapy School		514000				0.25	12,457
	(31-8207-8490)Physical Thrpy Salry		514000				0.50	24,914
	TOTAL Sorensen, Pearl A						1.00	**49,827**
SUBTOTAL NONFACULTY							**1.720**	**121,345**
SUBTOTAL SALARIES & WAGES							**2.705**	**228,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,665
519200 FICA CONTRIBUTION								10,945
519300 HEALTH INSURANCE CONTRIBUTION								20,522
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								950
SUBTOTAL BENEFITS								**41,310**
TOTAL PERSONAL SERVICES								**269,335**
COST OBJECT TOTAL								**269,335**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI (37-5528-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Menousek, Kathryn M	Asst Professor	00092551	095154	12	208		0.100	8,101
	(36-5507-1102001)MMI		511000				0.50	40,504
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.25	20,252
	(31-8207-8590)Psychology Salary		511000				0.15	12,151
	TOTAL Menousek, Kathryn M						1.00	**81,008**
SUBTOTAL FACULTY							**0.100**	**8,101**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								308
519200 FICA CONTRIBUTION								389
519300 HEALTH INSURANCE CONTRIBUTION								729
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,468**
TOTAL PERSONAL SERVICES								**9,569**
COST OBJECT TOTAL								**9,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gamerl, James M	Assoc Dean for Finance & Administration	00090122	095130	12	104		0.050	7,862
	(31-0901-0004)Dean College of Dentistry		512100				0.87	136,798
	(37-0905-1010001)UDA - General Operation		512100				0.08	12,579
	TOTAL Gamerl, James M						1.00	**157,239**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090630		00			0.000	2,073
Heyl, Julie M	Clinical Services Manager	00082102	243300	12	2080		1.000	69,726
Brown, Geraldine R	Quality Assurance Program Coordinator	00086628	293300	12	2080		1.000	62,853
Scoggins, Dennis G	Programmer/Analyst II	00071745	302307	12	1676		0.806	52,099
	(31-0905-0024)Computer Support		513000				0.19	12,553
	TOTAL Scoggins, Dennis G						1.00	**64,652**
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	728		0.350	20,566
	(33-0963-0110)Dental Technology Fee		513000				0.30	17,675
	(31-5691-0008)Neb Medicaid Ehhancement Reven		513000				0.35	20,568
	TOTAL Hughes, Calvin R						1.00	**58,809**
Steube, Mary L	Director, Information Systems	00072255	304311	12	761		0.366	41,239
	(31-0905-0024)Computer Support		513000				0.63	71,308
	TOTAL Steube, Mary L						1.00	**112,547**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.522**	**248,556**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090631		00			0.000	10,338
Bartek, Janet L	Patient Appointment/Registration Clk I	00074749	241400	12	2080	15.109	1.000	31,427
Cole, Doreen A	Patient Appointment/Registration Clk I	00077534	241400	12	2080	15.000	1.000	31,201
Hollers, Vicki L	Patient Appointment/Registration Clk I	00093129	241400	12	1019	13.828	0.490	14,094
Klein, Sara C	Patient Appointment/Registration Clk I	00074518	241400	12	2080	13.750	1.000	28,600
Lopez, Olga P	Patient Appointment/Registration Clk II	00082711	241400	12	2080	15.244	1.000	31,707
Okwumuo, Sabrina	Patient Receivables Clerk	00072805	241400	12	2080	14.949	1.000	31,093
Schuman, Stacey K	Patient Appointment/Registration Clk II	00081114	241400	12	2080	15.450	1.000	32,135
TBA	Patient Receivables Clerk	00071498	241400	12	2080	14.250	1.000	29,640
TBA	Patient Appointment/Registration Clk I	00071984	241400	12	20800	10.710	10.000	235,732
TBA	Patient Appointment/Registration Clerk I	00079082	241400	12	2080	13.688	1.000	28,472
Tupper, JoRenae	Patient Appointment/Registration Clk I	00084699	241400	12	2080	14.542	1.000	30,247
Arent, Cristy L	Dental Clinic Supervisor	00071920	242400	12	2080	19.629	1.000	40,828
Cullinane, Elizabeth L	Dental Clinic Supervisor	00074631	242400	12	2080	22.073	1.000	45,911
Kemper, Debbie S	Billing Representative I	00091420	242400	12	2080	15.867	1.000	33,004
Pollak, Jamie L	Billing Representative I	00090106	242400	12	2080	15.631	1.000	32,513
Hilfiker, Kimberly A	Maintenance & Supply Assistant	00087299	271700	12	2080	13.390	1.000	27,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Norton III, Richard A	Dental Maintenance Technician	00091917	272500	12	1664	19.231	0.800	32,000
	(37-0905-3004001)COD General Research		514000				0.10	4,000
	(37-0905-3005001)COD General Research		514000				0.10	4,000
	TOTAL Norton III, Richard A						1.00	**40,000**
Stevens, Troy L	Building Mechanic II	00085145	272602	12	2080	19.567	1.000	40,700
Armstrong, Kristin E	Dental Assistant	00080696	291502	12	2080	16.048	1.000	33,380
Gabriel-Barry, Vickie S	Group Practice Coordinator	00072128	292500	12	2080	24.834	1.000	51,654
Gound, Robin L	Group Practice Coordinator	00082104	292500	12	2080	24.567	1.000	51,100
Hergenrader, Pamela J	Group Practice Coordinator	00071250	292500	12	2080	24.895	1.000	51,782
Roehl, LouAnn	Dental Implant Coordinator	00071938	292500	12	2080	23.119	1.000	48,087
Wagner, Julie M	Group Practice Coordinator	00074769	292500	12	2080	25.053	1.000	52,110
James, Ben J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	33.247	0.500	34,577
	(31-0905-0024)Computer Support		514000				0.50	34,577
	TOTAL James, Ben J						1.00	**69,154**
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	894	22.115	0.430	19,780
	(33-0963-0100)Dental Books And Instruments		514000				0.30	13,800
	(33-0963-0010)Dental Stores		514000				0.27	12,420
	TOTAL Emmons, Mitchell W						1.00	**46,000**
	TOTAL 514000 CLER/TECH/SERV WAGES						**33.220**	**1,129,964**
	SUBTOTAL NONFACULTY						**36.792**	**1,386,382**
	SUBTOTAL SALARIES & WAGES						**36.792**	**1,386,382**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,265
519200 FICA CONTRIBUTION								91,362
519300 HEALTH INSURANCE CONTRIBUTION								173,923
519400 LIFE INSURANCE CONTRIBUTION								1,449
	SUBTOTAL BENEFITS							**360,999**
	TOTAL PERSONAL SERVICES							**1,747,381**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,327,709
530000 OPERATING SUPPLIES								375,975
550000 CAPITAL OUTLAY								198,485
	TOTAL NET OPERATING EXPENSES							**1,902,169**
	COST OBJECT TOTAL							**3,649,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Hygiene (31-5605-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Utecht, Brenda D	Instructor	00093189	095158	12	227		0.109	9,352
	(31-0910-0001)COD Dental Hygiene		511000				0.39	33,095
	TOTAL Utecht, Brenda D						0.50	**42,447**
SUBTOTAL FACULTY							**0.109**	**9,352**
SUBTOTAL SALARIES & WAGES							**0.109**	**9,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								608
519200 FICA CONTRIBUTION								589
519300 HEALTH INSURANCE CONTRIBUTION								1,094
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,300**
TOTAL PERSONAL SERVICES								**11,652**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,071
530000 OPERATING SUPPLIES								10,124
TOTAL NET OPERATING EXPENSES								**12,195**
COST OBJECT TOTAL								**23,847**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Computer (31-5605-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Clinical System/Database Analyst	00074751	303300	12	1957		0.941	56,304
SUBTOTAL NONFACULTY							**0.941**	**56,304**
SUBTOTAL SALARIES & WAGES							**0.941**	**56,304**
TOTAL PERSONAL SERVICES								**56,304**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,649
530000 OPERATING SUPPLIES								24,972
TOTAL NET OPERATING EXPENSES								**102,621**
COST OBJECT TOTAL								**158,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hohl, Rebecca H	Instructor	00093328	095158	12	21		0.010	1,120
Glenn, Robert W	Clinical Asst Professor	00083016	095725	12	208		0.100	3,641
Stafford, Kimberley A	Clinical Asst Professor	00080661	095725	12	208		0.100	3,642
Harre, Paula L	Clinical Instructor	00087465	095726	12	104		0.050	1,619
Schoettger, Robert A	Clinical Instructor	00087633	095726	12	208		0.100	3,642
	TOTAL 511000 TENURED FACULTY SALARIES						**0.360**	**13,664**
SUBTOTAL FACULTY							**0.360**	**13,664**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bahr, Rachel M	Dental Assistant	00074761	291502	12	2080	14.921	1.000	31,035
Zelnio, Tonya K	Dental Assistant	00083503	291502	12	2080	15.059	1.000	31,323
Karpisek, Shuntell L	Dental Assistant Specialist	00074767	292500	12	2080	17.424	1.000	36,242
Maly, Shannon J	Orthodontic Lab Technician	00071142	292501	12	1664	19.543	0.800	32,519
TBA	Dental Dispensing Clerk	00087877	321700	12	936	13.908	0.450	13,018
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.250**	**144,137**
SUBTOTAL NONFACULTY							**4.250**	**144,137**
SUBTOTAL SALARIES & WAGES							**4.610**	**157,801**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,411
519200 FICA CONTRIBUTION								9,121
519300 HEALTH INSURANCE CONTRIBUTION								16,940
519400 LIFE INSURANCE CONTRIBUTION								145
SUBTOTAL BENEFITS								**35,617**
TOTAL PERSONAL SERVICES								**193,418**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,294
530000 OPERATING SUPPLIES								49,945
TOTAL NET OPERATING EXPENSES								**51,239**
COST OBJECT TOTAL								**244,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedodontics Clinic (31-5605-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meeske, Jessica A	Clinical Instructor	00077804	095726	12	208		0.100	2,392
SUBTOTAL FACULTY							**0.100**	**2,392**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Massey, Rhonda K	Dental Assistant	00075921	291502	12	936	15.207	0.450	14,234
Wright, Diane	Dental Assistant	00074764	291502	12	1040	14.708	0.500	15,296
Wright, Corrin D	Dental Assistant Specialist	00074778	292500	12	1664	18.093	0.800	30,106
TBA	Dental Dispensing Clerk	00087877	321700	12	936	13.908	0.450	13,018
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.200**	**72,654**
SUBTOTAL NONFACULTY							**2.200**	**72,654**
SUBTOTAL SALARIES & WAGES							**2.300**	**75,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,032
519200 FICA CONTRIBUTION								3,908
519300 HEALTH INSURANCE CONTRIBUTION								7,257
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**15,259**
TOTAL PERSONAL SERVICES								**90,305**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,553
530000 OPERATING SUPPLIES								14,579
TOTAL NET OPERATING EXPENSES								**16,132**
COST OBJECT TOTAL								**106,437**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Killeen, Amy C	Assoc Professor	00073182	090351	12	1556		0.748	95,061
	(31-0925-0001)Surgical Specialties		511000				0.25	32,063
	TOTAL Killeen, Amy C						1.00	**127,124**
Malena, Daryl E	Clinical Asst Professor	00077467	095725	12	208		0.100	2,448
Cattle, Alyssa A	Clinical Instructor	00080666	095726	12	208		0.100	3,216
	(31-5605-0106)Undergrad Clinics		511000				0.10	3,216
	TOTAL Cattle, Alyssa A						0.20	**6,432**
Hungerford, Mark D	Clinical Instructor	00073186	095726	02	416		0.200	5,101
Lacey, Stuart G	Clinical Instructor	00083019	095726	12	208		0.100	2,035
McNally, Michael A	Clinical Instructor	00092515	095726	12	208		0.100	2,045
O'Nele, Scott P	Clinical Instructor	00092474	095726	12	208		0.100	2,035
	TOTAL 511000 TENURED FACULTY SALARIES						**1.448**	**111,941**
SUBTOTAL FACULTY							**1.448**	**111,941**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Laura P	Dental Hygienist	00084118	293304	12	1456		0.700	46,268
	(37-0905-1011001)Dixon Endowed Chair		513000				0.10	6,639
	TOTAL Anderson, Laura P						0.80	**52,907**
514000 CLER/TECH/SERV WAGES								
Lieske, Rhonda K	Dental Assistant	00086914	291502	12	2080	17.324	1.000	36,034
Shestak, Betty J	Dental Assistant	00091409	291502	12	2080	16.303	1.000	33,910
VanDeWalker, Bernadette A	Dental Assistant	00080814	291502	12	1456	15.971	0.700	23,254
Gregg, Kathy R	Dental Assistant Specialist	00080813	292500	12	2080	17.320	1.000	36,025
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.700**	**129,223**
515000 OTH ACAD SAL & WAGES								
Mendez, Brandon J	Surgical Specialities Fellow	00093889	095470	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**5.400**	**223,170**
SUBTOTAL SALARIES & WAGES							**6.848**	**335,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,782
519200 FICA CONTRIBUTION								21,112
519300 HEALTH INSURANCE CONTRIBUTION								39,208
519400 LIFE INSURANCE CONTRIBUTION								335
SUBTOTAL BENEFITS		4914						**82,437**
TOTAL PERSONAL SERVICES								**417,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,177
530000 OPERATING SUPPLIES								30,372
	TOTAL NET OPERATING EXPENSES							**35,549**
	COST OBJECT TOTAL							**453,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Endo Clinic (31-5605-0097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								647
530000 OPERATING SUPPLIES								18,223
	TOTAL NET OPERATING EXPENSES							**18,870**
	COST OBJECT TOTAL							**18,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Endo Clinic (31-5605-0098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,553
530000 OPERATING SUPPLIES								60,744
	TOTAL NET OPERATING EXPENSES							**62,297**
	COST OBJECT TOTAL							**62,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Perio Clinic (31-5605-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								30,372
	TOTAL NET OPERATING EXPENSES							**30,372**
	COST OBJECT TOTAL							**30,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	1310		0.630	89,425
	(31-0930-0001)COD Adult Restorative Dentistr		511000				0.07	9,904
	TOTAL Ameku, Yoshiharu						0.70	**99,329**
Asbjornson, Jon C	Clinical Instructor	00093686	095726	02	208		0.100	3,216
Brunmeier, Richard A	Clinical Instructor	00088442	095726	12	208		0.100	3,264
Calkins, Timothy D	Clinical Instructor	00083029	095726	12	208		0.100	3,330
Cattle, Alyssa A	Clinical Instructor	00093687	095726	12	208		0.100	3,216
	(31-5605-0096)Dept of Surgical Specialties		511000				0.10	3,216
	TOTAL Cattle, Alyssa A						0.20	**6,432**
Dowd, Michael J	Clinical Instructor	00083025	095726	12	1040		0.500	61,726
Genrich, Charles W	Clinical Instructor	00083022	095726	12	208		0.100	3,495
Kummer, Sonya L	Clinical Instructor	00093186	095726	12	208		0.100	3,264
Neuhaus, Kenton W	Clinical Instructor	00083033	095726	12	208		0.100	3,264
TBA	Clinical Instructor	00082269	095726	12	1248		0.600	66,000
Vakilzadian, Fariba B	Clinical Instructor	00093685	095726	02	208		0.100	3,216
	TOTAL 511000 TENURED FACULTY SALARIES						**2.530**	**243,416**
SUBTOTAL FACULTY							**2.530**	**243,416**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hattervig, Robin L	Clinical Model Group Leader	00093772	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	115,804
	TOTAL Hattervig, Robin L						1.00	**120,804**
Kallio, Jennifer K	Clinical Model Group Leader	00093969	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	116,186
	TOTAL Kallio, Jennifer K						1.00	**121,186**
Zalewski, David E	Clinical Model Group Leader	00093772	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	115,669
	TOTAL Zalewski, David E						1.00	**120,669**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**15,000**
514000 CLER/TECH/SERV WAGES								
Potter, Brenda S	Patient Appointment/Registration Clk I	00090247	241400	12	2080	15.005	1.000	31,211
Roelfs, Gina M	Dental Assistant	00090591	291502	12	2080	16.157	1.000	33,606
Wilder, Donna M	Dental Assistant	00071650	291502	12	2080	15.665	1.000	32,583
Kahnk, Rachel J	Sterilization Technician	00074745	291701	12	2080	13.702	1.000	28,501
Parson, Angela J	Sterilization Technician	4919 00086911	291701	12	2080	13.462	1.000	28,000
Poskochil, Genevieve E	Sterilization Technician	00071867	291701	12	2080	13.975	1.000	29,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sandoval Jr, Jose E	Sterilization Technician	00071193	291701	12	2080	13.500	1.000	28,080
Spracklen, Lori K	Sterilization Technician	00074741	291701	12	2080	15.589	1.000	32,426
Case, Rebecca S	Dental Assistant Specialist	00072333	292500	12	2080	20.513	1.000	42,666
Simpson, Rhonda D	Sterile Services Supervisor	00077065	292500	12	2080	25.589	1.000	53,225
Leggott, Kristen R	Dental Dispensing Clerk	00074744	321700	12	2080	14.449	1.000	30,053
Sanford, Jody F	Dental Dispensing Clerk	00082580	321700	12	2080	13.740	1.000	28,579
TBA	Dental Dispensing Clerk	00087877	321700	12	208	13.909	0.100	2,893
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.100**	**400,891**
SUBTOTAL NONFACULTY							**12.100**	**415,891**
SUBTOTAL SALARIES & WAGES							**14.630**	**659,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,377
519200 FICA CONTRIBUTION								37,196
519300 HEALTH INSURANCE CONTRIBUTION								69,078
519400 LIFE INSURANCE CONTRIBUTION								590
SUBTOTAL BENEFITS								**145,241**
TOTAL PERSONAL SERVICES								**804,548**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,236
530000 OPERATING SUPPLIES								546,496
TOTAL NET OPERATING EXPENSES								**560,732**
COST OBJECT TOTAL								**1,365,280**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-Radiology (31-5605-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Knap, Karen J	Radiology Technician	00071983	292500	12	2080	19.011	1.000	39,543
Sneed, Kelly A	Radiology Technician	00071952	292500	12	2080	17.806	1.000	37,037
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**76,580**
SUBTOTAL NONFACULTY							**2.000**	**76,580**
SUBTOTAL SALARIES & WAGES							**2.000**	**76,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,978
519200 FICA CONTRIBUTION								4,825
519300 HEALTH INSURANCE CONTRIBUTION								8,960
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								**18,840**
TOTAL PERSONAL SERVICES								**95,420**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,882
530000 OPERATING SUPPLIES								30,372
TOTAL NET OPERATING EXPENSES								**34,254**
COST OBJECT TOTAL								**129,674**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morrison, Scott L	Clinical Instructor	00074817	095726	12	208		0.100	2,877
O'Brien, Kathleen A	Clinical Instructor	00074698	095726	12	1664		0.800	85,537
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL O'Brien, Kathleen A						0.80	**95,537**
Pryor, Stephen P	Clinical Instructor	00082284	095726	12	104		0.050	1,254
	TOTAL 511000 TENURED FACULTY SALARIES						**0.950**	**89,668**
SUBTOTAL FACULTY							**0.950**	**89,668**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Batliner, Erin L	Dental Hygienist	00071640	293304	12	2080		1.000	64,500
Gonzalez, Joshua E	Dental Hygienist	00072864	293304	12	2080		1.000	62,500
Long, Malika A	Staff Dentist	00071354	294301	12	416		0.200	22,181
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.200**	**149,181**
514000 CLER/TECH/SERV WAGES								
Gandhi, Priti	Clinic Clerk	00076015	241400	12	2080	17.882	1.000	37,194
Duffy, Danette D	Residency Program Coordinator I	00090175	242400	12	2080	22.028	1.000	45,818
McElroy, Mary T	Billing/Patient Receiv Representative	00071587	242400	12	1040	20.655	0.500	21,481
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.50	21,481
	TOTAL McElroy, Mary T						1.00	**42,962**
Bass, Tyana N	Dental Assistant	00071973	291502	12	2080	16.009	1.000	33,298
Rodriguez, Yolanda E	Dental Assistant	00091686	291502	12	2080	16.009	1.000	33,298
Auer, Andrea R	Dental Assistant Specialist	00091396	292500	12	2080	18.590	1.000	38,667
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.500**	**209,756**
SUBTOTAL NONFACULTY							**7.700**	**358,937**
SUBTOTAL SALARIES & WAGES							**8.650**	**448,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,159
519200 FICA CONTRIBUTION								28,262
519300 HEALTH INSURANCE CONTRIBUTION								52,487
519400 LIFE INSURANCE CONTRIBUTION								449
SUBTOTAL BENEFITS								**110,357**
TOTAL PERSONAL SERVICES								**558,962**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								76,942
	TOTAL NET OPERATING EXPENSES							**197,298**
	COST OBJECT TOTAL							**756,260**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brisbin, Jason James	Dental Hygienist Specialist	00082627	293304	12	2080		1.000	61,050
514000 CLER/TECH/SERV WAGES								
Stone, Alba	Dental Clinic Receptionist	00090966	241400	12	2080	16.079	1.000	33,445
Turner, Ilisha M	Dental Clinic Receptionist	00074420	241400	12	2080	15.634	1.000	32,518
Alm, Dana R	Dental Surgery Scheduler	00074633	242400	12	2080	20.361	1.000	42,351
Bass, Mikayla G	Dental Clinic Associate	00072589	242400	12	2080	16.829	1.000	35,005
McElroy, Mary T	Billing/Patient Receiv Representative	00071587	242400	12	1040	20.655	0.500	21,481
	(31-5605-0306)Dental Clinic-General Prac-UNM		514000				0.50	21,481
	TOTAL McElroy, Mary T						1.00	**42,962**
Williams, Marcela J	Dental Clinic Supervisor	00082470	242400	12	2080	23.773	1.000	49,447
Williamson, Sandy R	Office/Residency Program Associate	00091408	242400	12	208	21.385	0.100	4,449
	(34-0915-3003006)College of Dentistry		514000				0.75	33,360
	(34-0915-3003106)Tele-dentistry and Rural He		514000				0.15	6,672
	TOTAL Williamson, Sandy R						1.00	**44,481**
Baker, Brianna D	Dental Assistant	00087881	291502	12	2080	15.986	1.000	33,251
Becker, Nancy S	Dental Assistant	00074422	291502	12	2080	19.086	1.000	39,698
Berger, Brianna P	Dental Assistant	00087356	291502	12	2080	15.545	1.000	32,333
Mckenna, Michelle L	Dental Assistant	00074421	291502	12	2080	14.975	1.000	31,147
Rodenburg, Denise D	Dental Assistant	00088963	291502	12	2080	16.279	1.000	33,860
Schwieger, Stephanee J	Dental Assistant	00090225	291502	12	2080	16.484	1.000	34,286
Valenzuela, Cinthia Y	Dental Assistant	00090111	291502	12	2080	17.041	1.000	35,446
Schulte, Katie M	Dental Assistant Specialist	00071966	292500	12	2080	20.186	1.000	41,987
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.600**	**500,704**
SUBTOTAL NONFACULTY							**14.600**	**561,754**
SUBTOTAL SALARIES & WAGES							**14.600**	**561,754**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,514
519200 FICA CONTRIBUTION								35,391
519300 HEALTH INSURANCE CONTRIBUTION								65,725
519400 LIFE INSURANCE CONTRIBUTION								562
SUBTOTAL BENEFITS								**138,192**
TOTAL PERSONAL SERVICES								**699,946**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		4924						27,177
530000 OPERATING SUPPLIES								141,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**168,913**
	COST OBJECT TOTAL							**868,859**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Staff Hygienist Clinic (31-5605-0346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								388
530000 OPERATING SUPPLIES								2,295
	TOTAL NET OPERATING EXPENSES							**2,683**
	COST OBJECT TOTAL							**2,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental - Staff Dentist (31-5605-0376)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,294
530000 OPERATING SUPPLIES								26,997
TOTAL NET OPERATING EXPENSES								**28,291**
COST OBJECT TOTAL								**28,291**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Revenue (91)
COST OBJECT: Neb Medicaid Ehhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moravec, Lisa J	Asst Professor	00092654	095154	12	1456		0.700	61,778
Baker, Nicole M	Instructor	00093547	095158	12	2080		1.000	59,527
	TOTAL 511000 TENURED FACULTY SALARIES						**1.700**	**121,305**
SUBTOTAL FACULTY							**1.700**	**121,305**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Susan M	Senior Dentist	00072249	294301	12	2080		1.000	160,956
Coon, Matthew J	Staff Dentist	00072901	294301	12	2080		1.000	144,845
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	728		0.350	20,568
	(31-5605-0016)Clinic Administration		513000				0.35	20,566
	(33-0963-0110)Dental Technology Fee		513000				0.30	17,675
	TOTAL Hughes, Calvin R						1.00	**58,809**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.350**	**326,369**
514000 CLER/TECH/SERV WAGES								
Martinez, Rita	Billing Representative I	00074756	242400	12	2080	16.930	1.000	35,215
McManamon, Veronica R	Undergraduate Program Coordinator II	00090582	242400	12	2080	23.063	1.000	47,971
Greenwald, Keri K	Office Associate II	00071946	242415	12	1810	20.103	0.870	36,378
	(33-0963-0100)Dental Books And Instruments		514000				0.13	5,436
	TOTAL Greenwald, Keri K						1.00	**41,814**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.870**	**119,564**
SUBTOTAL NONFACULTY							**5.220**	**445,933**
SUBTOTAL SALARIES & WAGES							**6.920**	**567,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,870
519200 FICA CONTRIBUTION								35,736
519300 HEALTH INSURANCE CONTRIBUTION								66,367
519400 LIFE INSURANCE CONTRIBUTION								567
SUBTOTAL BENEFITS								**139,540**
TOTAL PERSONAL SERVICES								**706,778**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								194,123
TOTAL NET OPERATING EXPENSES								**194,123**
COST OBJECT TOTAL								**900,901**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Misc-Aux (52)
COST OBJECT: Post-Graduate Dentistry (33-5652-0776)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Strom, Eleanor Ann	Instructor	00093652	095158	12			0.100	2,522
SUBTOTAL FACULTY							**0.100**	**2,522**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shaw, David H	Assoc Dean Stipend	00093817	095130	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				0.40	69,059
	(31-0915-0001)COD Oral Biology		512000				0.60	110,386
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	TOTAL Shaw, David H						1.00	**189,445**
514000 CLER/TECH/SERV WAGES								
Thompson, Diane M	Office Associate I	00074647	242409	12	2080	20.129	1.000	41,869
SUBTOTAL NONFACULTY							**1.000**	**46,869**
SUBTOTAL SALARIES & WAGES							**1.100**	**49,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,371
519200 FICA CONTRIBUTION								2,766
519300 HEALTH INSURANCE CONTRIBUTION								5,927
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**11,319**
TOTAL PERSONAL SERVICES								**60,710**
COST OBJECT TOTAL								**60,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biomedical Research Dev Fund (01)
COST OBJECT: Biomedical Research Development Fund (31-5701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092360	090352	00			0.000	1,945,410
SUBTOTAL FACULTY							**0**	**1,945,410**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091514		00			0.000	2,220,460
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00091515		00			0.000	538,174
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00076209		00			0.000	967,034
SUBTOTAL NONFACULTY							**0**	**3,725,668**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,671,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221,528
519200 FICA CONTRIBUTION								300,859
519300 HEALTH INSURANCE CONTRIBUTION								391,625
519400 LIFE INSURANCE CONTRIBUTION								3,384
519800 WORKERS COMPENSATION								24,099
SUBTOTAL BENEFITS								**941,495**
TOTAL PERSONAL SERVICES								**6,612,573**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,187,427
TOTAL NET OPERATING EXPENSES								**5,187,427**
COST OBJECT TOTAL								**11,800,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Tzeyu L	Research Asst Professor	00093625	095146	12	832		0.400	29,517
	(34-5430-2004001)College of Public Health		511000				0.10	7,379
	(36-5450-2046001)College of Public Health		511000				0.50	36,897
	TOTAL Michaud, Tzeyu L						1.00	**73,793**
TBA	Research Asst Professor	00093625	095146	00			0.000	-29,517
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**0**
SUBTOTAL FACULTY							**0.400**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Outreach Project Associate	00091400	262400	00			0.000	-17,786
Trinidad, Natalia	Outreach Project Associate	00091400	262400	12	832		0.400	17,786
	(36-5485-3001015)Tobacco Free Nebraska		513000				0.60	26,680
	TOTAL Trinidad, Natalia						1.00	**44,466**
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	695		0.334	17,674
	(34-5420-2006128)Health & Safety Risks-Immig		513000				0.10	5,289
	(37-5440-6000003)Medical Legal Aid Project		513000				0.07	3,481
	(36-5485-3001015)Tobacco Free Nebraska		513000				0.50	26,444
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**52,888**
Love, Kenya S	Community Health Program Manager	00087609	263300	12	2080		1.000	76,356
TBA	Community Health Program Manager	00071749	263300	00			0.000	-74,498
TBA	Outreach Project Specialist	00071893	263300	00			0.000	-17,674
TBA	Community Health Program Manager	00087609	263300	00			0.000	-76,356
Toure, Drissa M	Community Health Program Manager	00071749	263300	12	1998		0.960	74,498
	(36-5485-2014001)College of Public Health		513000				0.03	2,082
	(37-5485-1001003)Pediatric Mental Health Car		513000				0.01	982
	TOTAL Toure, Drissa M						1.00	**77,562**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.694**	**0**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00091372	242415	00			0.000	-41,371
Teel, Maria Y	Office Associate II	00091372	242415	12	2047	20.207	0.984	41,371
	(37-5485-3001001)COPH Hlth Disparities		514000				0.02	659
	TOTAL Teel, Maria Y						1.00	**42,030**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.984**	**0**
SUBTOTAL NONFACULTY							**3.678**	**0**
SUBTOTAL SALARIES & WAGES		4931					**4.078**	**0**
TOTAL PERSONAL SERVICES								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Research Infrastructure (05)
COST OBJECT: Core Research Support Lab Equip (31-5705-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accountant III	00072714	243302	00			0.000	-70,813
Williams Parks, Thelma	Accountant III	00072714	243302	12	2080		1.000	70,813
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: H Band Research (31-5712-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	1096		0.527	136,165
	(35-1905-2044001)Eppley		511000				0.12	32,517
	(31-1905-0015)FACULTY ADMIN		511000				0.00	65,550
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.09	23,076
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.21	54,401
	(34-1901-2118032)Senior Leadership		511000				0.05	13,461
	TOTAL Band, Hamid						1.00	**325,170**
TBA	Professor	00093356	095150	00			0.000	-136,165
	TOTAL 511000 TENURED FACULTY SALARIES						**0.527**	**0**
SUBTOTAL FACULTY							**0.527**	**0**
SUBTOTAL SALARIES & WAGES							**0.527**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Natarajan Recruitment (31-5712-0059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	1016		0.488	85,094
	(34-1905-2244102)Administrative Core		511000				0.05	9,463
	(34-1905-2224001)Eppley		511000				0.22	37,852
	(35-1905-2044001)Eppley		511000				0.02	3,785
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,000
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.13	18,926
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.03	5,678
	(34-1901-2118042)Structural Biology Facility		511000				0.05	9,463
	TOTAL Natarajan, Amarnath						1.00	**189,261**
TBA	Professor	00093646	095150	00			0.000	-85,094
	TOTAL 511000 TENURED FACULTY SALARIES						**0.488**	**0**
SUBTOTAL FACULTY							**0.488**	**0**
SUBTOTAL SALARIES & WAGES							**0.488**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Cancer Ctr Program Development (31-5712-0061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Professor	00092468	095150	12	1028		0.494	49,705
	(34-1905-2242001)Eppley		511000				0.35	42,000
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,295
	(34-1901-2118039)Laboratory Services Shared		511000				0.05	6,000
	(34-1905-2244402)Target Validation Core 3		511000				0.10	12,000
	TOTAL Luo, Xu						1.00	**120,000**
TBA	Professor	00092468	095150	00			0.000	-49,705
	TOTAL 511000 TENURED FACULTY SALARIES						**0.494**	**0**
SUBTOTAL FACULTY							**0.494**	**0**
SUBTOTAL SALARIES & WAGES							**0.494**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Epp-P Singh Recruitment (31-5712-0071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Pankaj	Professor	00079042	095150	12	722		0.360	65,082
	(34-1905-2233001)Eppley		511000				0.16	28,845
	(34-1905-2234001)Eppley		511000				0.16	28,845
	(31-1905-0015)FACULTY ADMIN		511000				0.00	35,900
	(34-5140-2081601)PPG Project 3		511000				0.11	19,230
	(34-1905-2216310)SPORE Pankaj Project #4		511000				0.16	28,845
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.05	9,615
	TOTAL Singh, Pankaj						1.00	**216,362**
TBA	Professor	00079042	095150	00			0.000	-65,082
	TOTAL 511000 TENURED FACULTY SALARIES						**0.360**	**0**
SUBTOTAL FACULTY							**0.360**	**0**
SUBTOTAL SALARIES & WAGES							**0.360**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Radhakrishnan Recr (31-5712-0082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radhakrishnan, Prakash	Asst Professor	00092106	090352	12	855		0.411	37,153
	(34-1905-2235001)Eppley		511000				0.42	39,900
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,197
	(34-5140-2081501)PPG Project 2		511000				0.17	15,750
	TOTAL Radhakrishnan, Prakash						1.00	**105,000**
TBA	Asst Professor	00092106	090352	00			0.000	-37,153
	TOTAL 511000 TENURED FACULTY SALARIES						**0.411**	**0**
SUBTOTAL FACULTY							**0.411**	**0**
SUBTOTAL SALARIES & WAGES							**0.411**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: N Woods Recruitment (31-5712-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092024	090352	00			0.000	-35,891
Woods, Nicholas T	Asst Professor	00092024	090352	12	934		0.449	35,891
	(34-1905-2244802)CTDP1 Regulates FANCI and t		511000				0.50	49,195
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,200
	(34-5260-2005001)OB/GYN		511000				0.05	4,103
	TOTAL Woods, Nicholas T						1.00	**98,389**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.449**	**0**
SUBTOTAL FACULTY							**0.449**	**0**
SUBTOTAL SALARIES & WAGES							**0.449**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Epp ElGamal Research (31-5712-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ElGamal, Dalia A	Asst Professor	00092034	090352	12	1496		0.719	58,575
	(34-1905-2246001)Eppley		511000				0.28	23,025
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,500
	TOTAL ElGamal, Dalia A						1.00	**92,100**
TBA	Asst Professor	00092034	090352	00			0.000	-58,575
	TOTAL 511000 TENURED FACULTY SALARIES						**0.719**	**0**
SUBTOTAL FACULTY							**0.719**	**0**
SUBTOTAL SALARIES & WAGES							**0.719**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Editorial Project (31-5713-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuenstling, Max V	Research Prog & Communications Manager	00091196	363300	12	2080		1.000	61,671
TBA	Research Prog & Communications Manager	00091196	363300	00			0.000	-61,671
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Bioch-Hyde Recruitment (31-5713-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Michelle E	Research Technologist I	00090600	362302	12	2080		1.000	38,000
TBA	Research Technologist I	00090600	362302	00			0.000	-38,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: COM-Batra-Biochem Chair (31-5713-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Killips, Brigham J	Research Technologist I	00089774	362302	12	1352		0.650	24,867
	(37-5140-2063001)Biochemistry/Molecular Biol		513000				0.25	9,565
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	3,826
	TOTAL Killips, Brigham J						1.00	**38,258**
Schreiner, Aimee B	Research Technologist I	00088659	362302	12	1560		0.750	40,705
TBA	Research Technologist I	00088659	362302	00			0.000	-40,705
TBA	Research Technologist I	00089774	362302	00			0.000	-24,867
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**0**
515000 OTH ACAD SAL & WAGES								
Sharma, Navatha Shree	Post-Doc Rsch Assoc	00093018	095075	12	333		0.160	7,631
	(36-5140-2167001)Biochemistry & Molecular Bi		515000				0.84	40,048
	TOTAL Sharma, Navatha Shree						1.00	**47,679**
TBA	Post-Doc Rsch Assoc	00093018	095075	00			0.000	-7,631
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.160**	**0**
SUBTOTAL NONFACULTY							**1.560**	**0**
SUBTOTAL SALARIES & WAGES							**1.560**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Bioch-Dhawan Recruitment (31-5713-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dhawan, Punita	Assoc Professor	00071088	090351	12	680		0.334	35,984
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.17	18,462
	(31-5140-0001)Biochemistry Instruction		511000				0.00	7,549
	TOTAL Dhawan, Punita						0.51	**61,995**
TBA	Assoc Professor	00071088	090351	00			0.000	-35,984
	TOTAL 511000 TENURED FACULTY SALARIES						**0.334**	**0**
SUBTOTAL FACULTY							**0.334**	**0**
SUBTOTAL SALARIES & WAGES							**0.334**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Bioch-Singh Recruitment (31-5713-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Amar B	Assoc Professor	00071617	090351	12	1109		0.540	56,684
	(31-5140-0001)Biochemistry Instruction		511000				0.00	5,246
	TOTAL Singh, Amar B						0.54	**61,930**
TBA	Assoc Professor	00071617	090351	00			0.000	-56,684
	TOTAL 511000 TENURED FACULTY SALARIES						**0.540**	**0**
SUBTOTAL FACULTY							**0.540**	**0**
SUBTOTAL SALARIES & WAGES							**0.540**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Bioch-Deegan Recruitment (31-5713-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	755		0.362	38,829
	(31-5140-0001)Biochemistry Instruction		511000				0.00	9,640
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.05	5,386
	(31-5713-3001)COSTSHARING/ 36-5340-2031-001		511000				0.05	5,355
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.40	42,844
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	10,711
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.04	4,017
	TOTAL Deegan, Rebecca E						1.00	**116,782**
TBA	Assoc Professor	00092883	090351	00			0.000	-38,829
	TOTAL 511000 TENURED FACULTY SALARIES						**0.362**	**0**
SUBTOTAL FACULTY							**0.362**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	1040		0.500	31,542
	(37-5140-4000001)Biochemistry/ Molecular Bio		513000				0.23	14,509
	(31-3205-0968)NRI DEEGAN GRANT AWD		513000				0.27	17,032
	TOTAL Kosmacek, Elizabeth A						1.00	**63,083**
TBA	Researcher	00076190	363308	00			0.000	-31,542
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.862**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: COSTSHARING/ 34-5140-2056-001 (31-5713-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petrosyan, Armen	Asst Professor	00092266	095154	12	208		0.098	8,984
	(34-5140-2056001)Biochemistry & Molecular Bi		511000				0.65	59,564
	(36-5140-2151002)The role for N-glycan carry		511000				0.25	23,089
	TOTAL Petrosyan, Armen						1.00	**91,637**
TBA	Asst Professor	00092266	095154	00			0.000	-8,984
	TOTAL 511000 TENURED FACULTY SALARIES						**0.098**	**0**
SUBTOTAL FACULTY							**0.098**	**0**
SUBTOTAL SALARIES & WAGES							**0.098**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: COSTSHARING/ 36-5340-2031-001 (31-5713-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	104		0.050	5,355
	(31-5713-0015)Bioch-Deegan Recruitment		511000				0.36	38,829
	(31-5140-0001)Biochemistry Instruction		511000				0.00	9,640
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.05	5,386
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.40	42,844
	(34-5140-2077002)Nebraska Research Network i		511000				0.10	10,711
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.04	4,017
	TOTAL Deegan, Rebecca E						1.00	**116,782**
TBA	Assoc Professor	00092883	090351	00			0.000	-5,355
	TOTAL 511000 TENURED FACULTY SALARIES						**0.050**	**0**
SUBTOTAL FACULTY							**0.050**	**0**
SUBTOTAL SALARIES & WAGES							**0.050**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Genetics, Cell Biology & Anatomy (15)
COST OBJECT: GCBA-Guda Recruitment (31-5715-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mishra, Nitish K	Instructor	00093506	095158	12	1040		0.500	26,400
	(33-5150-0150)Ctr for Bioinformatics & Syste		511000				0.50	26,401
	TOTAL Mishra, Nitish K						1.00	**52,801**
TBA	Instructor	00093506	095158	00			0.000	-26,400
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**0**
SUBTOTAL FACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Genetics, Cell Biology & Anatomy (15)
COST OBJECT: COSTSHARING/ 36-5150-2085-201 (31-5715-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	119		0.060	10,750
	(34-1901-2118044)Bioinformatics Facility		511000				0.11	19,230
	(34-5150-2061018)CHAIN - Omics Core - Guda P		511000				0.11	19,230
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.02	2,710
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.05	9,615
	(34-5507-2036001)MMI		511000				0.03	5,769
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.08	14,423
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.05	9,615
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.03	4,808
	(34-5140-2077002)Nebraska Research Network i		511000				0.11	19,230
	(31-5101-0500)POE-Human Genetics		511000				0.20	50,669
	(34-5140-2081101)PPG Admin Core		511000				0.05	9,615
	(34-5360-2078001)Surgery		511000				0.05	8,077
	(36-5150-2092002)The Aging Pituitary/Gonadal		511000				0.06	11,538
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**280,279**
TBA	Professor	00090235	095150	00			0.000	-10,750
	TOTAL 511000 TENURED FACULTY SALARIES						**0.060**	**0**
SUBTOTAL FACULTY							**0.060**	**0**
SUBTOTAL SALARIES & WAGES							**0.060**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Nursing (19)
COST OBJECT: HOFFMAN RECRUITMENT (31-5719-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hotaling, Patricia B	Nurse Specialist/Instructor	00071789	293315	02	624		0.300	15,300
TBA	Nurse Specialist/Instructor	00071789	293315	00			0.000	-15,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**0**
SUBTOTAL NONFACULTY							**0.300**	**0**
SUBTOTAL SALARIES & WAGES							**0.300**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Clinical Data Research Network (McClay) (31-5721-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00077992	095150	00			0.000	-34,384
Zimmerman, Lani M	Professor	00077992	095150	12	416		0.200	34,384
	(31-1822-0014)CON Administration - Lincoln		511000				0.49	84,982
	(34-5250-2005203)Great Plains IDeA-CTR-Prof		511000				0.31	52,556
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	**174,922**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**0**
SUBTOTAL FACULTY							**0.200**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	104		0.050	4,280
	(37-5224-2016001)Internal Medicine -Cardiolo		513000				0.05	3,995
	(34-5140-2077002)Nebraska Research Network i		513000				0.30	25,180
	(33-1209-0415)Research IT Office		513000				0.60	51,572
	TOTAL Gleason, Michael J						1.00	**85,027**
TBA	Programmer Analyst III-Research IT Offic	00071906	303317	00			0.000	-4,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.050**	**0**
SUBTOTAL NONFACULTY							**0.050**	**0**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Scot Ouellette Start (31-5721-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Blay, Emmanuel Awusah	Post-Doc Rsch Assoc	00092213	095075	12	2080		1.000	47,679
TBA	Post-Doc Rsch Assoc	00092213	095075	00			0.000	-47,679
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Bayles Basic Science Research (31-5721-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahn, Jongsam	Research Coordinator	00089827	363300	12	1065		0.512	26,022
	(34-5301-2071310)Staphylococcal Biofilm Proj		513000				0.49	27,280
	TOTAL Ahn, Jongsam						1.00	**53,302**
TBA	Research Coordinator	00089827	363300	00			0.000	-26,022
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.512**	**0**
SUBTOTAL NONFACULTY							**0.512**	**0**
SUBTOTAL SALARIES & WAGES							**0.512**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COM-Pipinos General Surgery (31-5721-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shields, Christina M	Research Technologist I	00072563	362302	12	2080		1.000	44,406
TBA	Research Technologist I	00072563	362302	00			0.000	-44,406
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COM-Moulton Card & Thor Surgery (31-5721-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hong, Brian D	Asst Professor	00092496	095154	12	2080		1.000	62,100
TBA	Asst Professor	00092496	095154	00			0.000	-62,100
Hong, Brian D	Research Scientist	00093015	099511	12			0.000	10,000
TBA	Research Scientist	00093015	099511	00			0.000	-10,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**0**
SUBTOTAL FACULTY							**1.000**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shook, John E	Research Technologist I	00083396	362302	12	2080		1.000	37,000
TBA	Research Technologist I	00083396	362302	00			0.000	-37,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COM-Baxter Recruitment-Gen Surg (31-5721-0118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meisinger, Trevor M	Research Technologist II	00091628	363307	12	520		0.250	10,799
	(34-5360-2069001)Surgery		513000				0.75	32,396
	TOTAL Meisinger, Trevor M						1.00	**43,195**
TBA	Research Technologist II	00091628	363307	00			0.000	-10,799
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**0**
SUBTOTAL NONFACULTY							**0.250**	**0**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COM-Sansom Lab (31-5721-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00091346	363307	00			0.000	-23,647
Wang-France, Jun	Research Technologist II	00091346	363307	12	1040		0.500	23,647
	(34-5170-2097001)Cellular & Integrative Phys		513000				0.50	23,648
	TOTAL Wang-France, Jun						1.00	**47,295**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Leah Cook Recruitment (31-5721-0137)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costanzo-Garvey, Diane L	Researcher	00090985	363308	12	2080		1.000	56,044
TBA	Researcher	00090985	363308	00			0.000	-56,044
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: BIOINFO DBASE ANLYST (31-5721-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abayazid, Saif E	Bioinformatics Database Analyst	00071345	302300	12	2080		1.000	73,950
TBA	Bioinformatics Database Analyst	00071345	302300	00			0.000	-73,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Jophlin Recruitment (31-5721-0149)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jophlin, Loretta H	Asst Professor	00083955	090352	12			0.686	30,947
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.05	2,168
	(31-5220-0400)Internal Med-GI Instruction		511000				0.27	11,985
	TOTAL Jophlin, Loretta H						1.00	**45,100**
TBA	Asst Professor	00083955	090352	00			0.000	-30,947
	TOTAL 511000 TENURED FACULTY SALARIES						**0.686**	**0**
SUBTOTAL FACULTY							**0.686**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillippi, Mary A	Research Coordinator	00089066	363300	12			1.000	70,000
TBA	Research Coordinator	00089066	363300	00			0.000	-70,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.686**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: NTSBRDF SCHILLER SPT (31-5721-0151)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schiller, Alicia M	Asst Professor	00073752	090352	12			0.600	51,953
	(31-5201-1000)AAA - Anesthesiology		511000				0.40	49,555
	TOTAL Schiller, Alicia M						1.00	**123,888**
TBA	Asst Professor	00073752	090352	00			0.000	-51,953
Schiller, Alicia M	Research Scientist	00071788	099511	12			0.000	22,380
	(31-5201-1000)AAA - Anesthesiology		511000				0.40	49,555
	TOTAL Schiller, Alicia M						1.00	**123,888**
TBA	Research Scientist	00071788	099511	00			0.000	-22,380
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**0**
SUBTOTAL FACULTY							**0.600**	**0**
SUBTOTAL SALARIES & WAGES							**0.600**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: GRT PLAINS D WARREN (31-5725-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rangel, Anthony J	Clinical Laboratory Assistant	00075219	361700	12	1040	14.270	0.500	14,840
	(37-5101-3003014)Chair's Hire Pkg-Neuro Sci-		514000				0.50	14,841
	TOTAL Rangel, Anthony J						1.00	**29,681**
TBA	Clinical Laboratory Assistant	00075219	361700	00			0.000	-14,840
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: COPH Dzewaltowski Sup (31-5729-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Schenkelberg, Michaela A	Research Associate	00093798	095704	12	2080		1.000	50,000
TBA	Research Associate	00093798	095704	00			0.000	-50,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: Bell Lab Support (31-5729-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mohammad Abadi Kamarei, Azar	Post-Doc Rsch Assoc	00093203	095075	12	1014		0.487	24,319
	(36-5420-2035001)College of Public Health		515000				0.20	9,977
	(36-5420-2039001)College of Public Health		515000				0.19	9,353
	(36-5420-2040001)College of Public Health		515000				0.13	6,236
	TOTAL Mohammad Abadi Kamarei, Azar						1.00	**49,885**
TBA	Post-Doc Rsch Assoc	00093203	095075	00			0.000	-24,319
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.487**	**0**
SUBTOTAL NONFACULTY							**0.487**	**0**
SUBTOTAL SALARIES & WAGES							**0.487**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: Johansson Centric PI (31-5729-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leon, Melissa A	Health Data Analyst	00072100	363302	12	179		0.086	4,489
	(36-5450-2056001)College of Public Health		513000				0.12	6,227
	(34-5250-2005853)Great Plains IDeA-CTR-Oleyn		513000				0.26	13,493
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.53	27,685
	TOTAL Leon, Melissa A						1.00	**51,894**
TBA	Health Data Analyst	00072100	363302	00			0.000	-4,489
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.086**	**0**
SUBTOTAL NONFACULTY							**0.086**	**0**
SUBTOTAL SALARIES & WAGES							**0.086**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: HONGYING DAI SUPPORT (31-5729-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Assoc Professor	00093797	090351	12	1096		0.527	74,002
	(34-5410-2004001)College of Public Health		511000				0.18	24,570
	(36-5410-3002001)College of Public Health		511000				0.05	6,728
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	14,040
	(34-5321-2003010)Sterol and Isprenoid Disea		511000				0.15	21,060
	TOTAL Dai, Hongying						1.00	**140,400**
TBA	Assoc Professor	00093797	090351	00			0.000	-74,002
Gwon, Yeongjin	Asst Professor	00078700	090352	12	1038		0.499	58,253
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.33	38,045
	(36-5420-2035001)College of Public Health		511000				0.05	5,836
	(36-5420-2040001)College of Public Health		511000				0.03	2,918
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.10	11,673
	TOTAL Gwon, Yeongjin						1.00	**116,725**
TBA	Asst Professor	00078700	090352	00			0.000	-58,253
	TOTAL 511000 TENURED FACULTY SALARIES						**1.026**	**0**
SUBTOTAL FACULTY							**1.026**	**0**
SUBTOTAL SALARIES & WAGES							**1.026**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Anatomical Board (58)
DEPARTMENT: Anatomical Board (01)
COST OBJECT: Anatomical Board-Agency Account (31-5801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Crystal C	Administrator II	00071227	243300	12	52		0.025	2,633
	(31-5150-0001)Anatomy Instruction		513000				0.98	102,667
	TOTAL Miller, Crystal C						1.00	**105,300**
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	828		0.400	29,160
	(33-5150-0501)Advanced Anatomy		513000				0.02	1,458
	(33-5150-0600)Anatomy Special		513000				0.25	18,225
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.25	18,225
	(33-5150-0041)Masters Student Fees		513000				0.08	5,832
	TOTAL Boyd, Jesse G						1.00	**72,900**
Hall, Benjamin J	Nebraska Anatomical Board Program Mgr	00071228	293300	12	2080		1.000	76,665
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.425**	**108,458**
514000 CLER/TECH/SERV WAGES								
TBA	Instructional Technologist/Education Pro	00084387	302500	12	208	26.987	0.100	5,614
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-2,633
PLANNED NEGATIVE				00			0.000	-76,665
PLANNED NEGATIVE				00			0.000	-29,160
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-108,458**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-5,614
	SUBTOTAL NONFACULTY						**1.525**	**0**
	SUBTOTAL SALARIES & WAGES						**1.525**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	437		0.210	54,401
	(35-1905-2044001)Eppley		511000				0.12	32,517
	(31-1905-0015)FACULTY ADMIN		511000				0.00	65,550
	(31-5712-0047)H Band Research		511000				0.53	136,165
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.09	23,076
	(34-1901-2118032)Senior Leadership		511000				0.05	13,461
	TOTAL Band, Hamid						1.00	**325,170**
Berger, Ann Malone	Professor	00072179	095150	12	62		0.030	5,230
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.81	141,235
	(34-1805-2007001)College of Nursing		511000				0.05	8,721
	(36-1805-2023001)College of Nursing		511000				0.01	1,798
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	17,442
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Berger, Ann Malone						1.00	**184,426**
Lewis, Robert E	Professor	00079039	095150	12	701		0.337	63,313
	(34-1905-2244102)Administrative Core		511000				0.53	94,227
	(37-1905-4003001)Eppley		511000				0.00	25,000
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,550
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.13	19,230
	TOTAL Lewis, Robert E						1.00	**211,320**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.577**	**122,944**
SUBTOTAL FACULTY							**0.577**	**122,944**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.261	88,353
	(31-1905-0012)Eppley Director		512100				0.08	38,170
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.36	120,887
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,863
	(34-1901-2118032)Senior Leadership		512100				0.28	96,150
	TOTAL Cowan, Kenneth H						1.00	**348,423**
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Lead Clinical Research Coordinator	00089421	293300	12	1851		0.890	51,834
	(37-1905-2207001)Eppley		513000				0.01	582
	(37-5360-2070001)NU Foundation	4969	513000				0.10	5,824
	TOTAL Desler, Michelle Marie						1.00	**58,240**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Weekly, Taelyr J	Clinical Research Coordinator	00071895	293300	12	2080		1.000	52,020
Feng, Jianmin	Database Administrator I	00091877	303332	12	1144		0.550	46,463
	(37-1905-2207001)Eppley		513000				0.20	16,896
	(36-7107-2025673)LB595 Instrumentation & Inf		513000				0.25	21,120
	TOTAL Feng, Jianmin						1.00	**84,479**
Chen, Pei Xian	Research Technologist I	00091174	362302	12	2080		1.000	41,992
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	104		0.050	3,046
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.50	30,484
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.45	27,438
	TOTAL Sehi, Eugene D						1.00	**60,968**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.490**	**195,355**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	832	18.163	0.400	15,111
	(34-1901-2118046)Clinical Protocol and Data		514000				0.15	5,667
	(36-7107-2025634)LB595 Clinical Research Sup		514000				0.25	9,445
	(34-1901-2118047)Protocol Review and Monitor		514000				0.20	7,556
	TOTAL Williams-Mason, Monica Y						1.00	**37,779**
SUBTOTAL NONFACULTY							**4.151**	**298,819**
SUBTOTAL SALARIES & WAGES							**4.728**	**421,763**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,415
519200 FICA CONTRIBUTION								26,571
519300 HEALTH INSURANCE CONTRIBUTION								49,346
519400 LIFE INSURANCE CONTRIBUTION								422
SUBTOTAL BENEFITS								**103,754**
TOTAL PERSONAL SERVICES								**525,517**
COST OBJECT TOTAL								**525,517**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: LB595 Cowan Recruitment (Robin Lally) (36-7105-2023601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zak, Roksana B	Project Study Specialist	00089055	293300	12	520		0.250	15,912
	(37-5220-9810001)Div of Onc Prof Svs Fees		513000				0.75	52,020
	TOTAL Zak, Roksana B						1.00	**67,932**
SUBTOTAL NONFACULTY							**0.250**	**15,912**
SUBTOTAL SALARIES & WAGES							**0.250**	**15,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								605
519200 FICA CONTRIBUTION								764
519300 HEALTH INSURANCE CONTRIBUTION								1,432
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,883**
TOTAL PERSONAL SERVICES								**18,795**
COST OBJECT TOTAL								**18,795**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: Cost share companion for 3619052283001 (36-7107-2022999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	520		0.250	18,573
	(35-1905-2041001)Eppley		513000				0.57	42,343
	(36-7107-2025673)LB595 Instrumentation & Inf		513000				0.18	13,373
	TOTAL Lovelace, Jeffrey J						1.00	**74,289**
SUBTOTAL NONFACULTY							**0.250**	**18,573**
SUBTOTAL SALARIES & WAGES							**0.250**	**18,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								706
519200 FICA CONTRIBUTION								892
519300 HEALTH INSURANCE CONTRIBUTION								1,672
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,366**
TOTAL PERSONAL SERVICES								**21,939**
COST OBJECT TOTAL								**21,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Administrative Core (36-7107-2025629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitted, Christina L	Manager, Outreach Administration	00089996	243300	12	208		0.100	6,159
	(31-1905-0006)Eppley Media and Education		513000				0.90	55,434
	TOTAL Whitted, Christina L						1.00	**61,593**
Tarry, Mary B	Accountant III	00086010	243302	12	416		0.200	13,941
	(31-1905-0002)Eppley Administration		513000				0.80	55,765
	TOTAL Tarry, Mary B						1.00	**69,706**
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	416		0.200	29,784
	(34-1901-2118036)Administration		513000				0.25	37,230
	(31-1905-0012)Eppley Director		513000				0.30	44,675
	(34-1901-2118032)Senior Leadership		513000				0.25	37,230
	TOTAL Winfrey, Matthew D						1.00	**148,919**
Goodrich, William I	Manager, Eppley ITS	00091399	303300	12	520		0.250	22,086
	(31-1905-0502)Eppley Computing Technologies		513000				0.75	66,257
	TOTAL Goodrich, William I						1.00	**88,343**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**71,970**
514000 CLER/TECH/SERV WAGES								
Griffith, Debra J	Purchasing Associate	00085989	242400	12	208	24.288	0.100	5,052
	(34-1901-2118036)Administration		514000				0.10	5,052
	(31-1905-0002)Eppley Administration		514000				0.80	40,415
	TOTAL Griffith, Debra J						1.00	**50,519**
Stalnaker, Charlotte F	Administrative Associate II	00074886	242412	12	728	34.758	0.350	25,304
	(34-1901-2118036)Administration		514000				0.25	18,074
	(31-1905-0012)Eppley Director		514000				0.40	28,919
	TOTAL Stalnaker, Charlotte F						1.00	**72,297**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.450**	**30,356**
SUBTOTAL NONFACULTY							**1.200**	**102,326**
SUBTOTAL SALARIES & WAGES							**1.200**	**102,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,888
519200 FICA CONTRIBUTION								4,912
519300 HEALTH INSURANCE CONTRIBUTION								9,209
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								426
SUBTOTAL BENEFITS								**18,537**
TOTAL PERSONAL SERVICES		4973						**120,863**
COST OBJECT TOTAL								**120,863**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Pathology Shared Services (36-7107-2025633)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Yimin	Research Technologist I	00071900	362302	12	447		0.215	9,076
	(34-1901-2118050)Tumor Bank Support		513000				0.79	33,187
	TOTAL Sun, Yimin						1.00	**42,263**
SUBTOTAL NONFACULTY							**0.215**	**9,076**
SUBTOTAL SALARIES & WAGES							**0.215**	**9,076**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								345
519200 FICA CONTRIBUTION								436
519300 HEALTH INSURANCE CONTRIBUTION								817
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,645**
TOTAL PERSONAL SERVICES								**10,721**
COST OBJECT TOTAL								**10,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2025634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Clinical Res Operations Administrator	00091112	243300	12	231		0.106	8,062
	(34-1901-2118046)Clinical Protocol and Data		513000				0.24	18,125
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.16	12,212
	(36-5234-2406888)Oncology/Hematology (Intern		513000				0.49	37,152
	TOTAL Messick, Jennifer A						1.00	**75,551**
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	520		0.245	16,806
	(36-1905-2294001)Eppley		513000				0.05	3,695
	(36-1905-2295888)Eppley		513000				0.05	3,695
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.44	30,396
	(36-5234-2389888)Oncology/Hematology (Intern		513000				0.20	13,948
	TOTAL Booker, Brandie						1.00	**68,540**
Grant, Anna C	Manager, PRMS and On-Core Oncology	00071474	363300	12	208		0.100	8,240
	(33-1209-0605)ClinTrlMgmtSys-CapOp		513000				0.50	41,200
	(34-1901-2118046)Clinical Protocol and Data		513000				0.20	16,480
	(34-1901-2118047)Protocol Review and Monitor		513000				0.20	16,480
	TOTAL Grant, Anna C						1.00	**82,400**
Grau, Kara E	Clinical Trials Regulatory Specialist	00091279	363300	12	1040		0.500	28,560
	(34-1901-2118046)Clinical Protocol and Data		513000				0.25	14,280
	(34-1901-2118047)Protocol Review and Monitor		513000				0.25	14,280
	TOTAL Grau, Kara E						1.00	**57,120**
Whalen, Victoria L	Scientific Review Committee Coordinator	00091639	363300	12	1040		0.500	31,134
	(34-1901-2118046)Clinical Protocol and Data		513000				0.25	15,568
	(34-1901-2118047)Protocol Review and Monitor		513000				0.25	15,568
	TOTAL Whalen, Victoria L						1.00	**62,270**
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	919		0.438	21,912
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.31	15,620
	TOTAL Carder, Angela M						0.75	**37,532**
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	1040		0.500	30,484
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.45	27,438
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	3,046
	TOTAL Sehi, Eugene D						1.00	**60,968**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.389**	**145,198**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	520	18.163	0.250	9,445

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2025634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2118046)Clinical Protocol and Data		514000				0.15	5,667
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.40	15,111
	(34-1901-2118047)Protocol Review and Monitor		514000				0.20	7,556
	TOTAL Williams-Mason, Monica Y						1.00	**37,779**
SUBTOTAL NONFACULTY							**2.639**	**154,643**
SUBTOTAL SALARIES & WAGES							**2.639**	**154,643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,876
519200 FICA CONTRIBUTION								7,423
519300 HEALTH INSURANCE CONTRIBUTION								13,918
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								644
SUBTOTAL BENEFITS								**28,016**
TOTAL PERSONAL SERVICES								**182,659**
COST OBJECT TOTAL								**182,659**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Instrumentation & Infrastructure S (36-7107-2025673)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rana, Sandeep	Research Asst Professor	00092108	095146	12	2080		1.000	56,100
Kelly, David Lee	Asst Professor	00092260	095154	12	520		0.250	20,005
	(31-1905-0002)Eppley Administration		511000				0.42	33,607
	(34-1905-2244202)High Throughput Screening a		511000				0.10	8,002
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.20	16,004
	(34-1901-2118047)Protocol Review and Monitor		511000				0.03	2,400
	TOTAL Kelly, David Lee						1.00	**80,018**
Klinkebiel, David L	Asst Professor	00092044	095154	12	520		0.250	20,731
	(31-5140-4001)Biochemistry Grant Return Sec.		511000				0.20	16,585
	(33-5140-0016)Cell Growth Facility		511000				0.52	43,122
	(34-1905-2247001)Eppley		511000				0.03	2,487
	TOTAL Klinkebiel, David L						1.00	**82,925**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**96,836**
SUBTOTAL FACULTY							**1.500**	**96,836**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Black, Adrian R	Director of Tissue Sciences	00092099	095082	12			0.000	10,000
	(37-1905-2100103)Black		511000				0.44	36,903
	(34-1905-2216910)SPORE Black Project #3		511000				0.45	37,923
	(34-1905-2244402)Target Validation Core 3		511000				0.11	9,447
	TOTAL Black, Adrian R						1.00	**94,273**
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	520		0.250	28,611
	(37-1905-2207001)Eppley		513000				0.15	17,167
	(31-1905-0002)Eppley Administration		513000				0.35	40,056
	(31-1905-0502)Eppley Computing Technologies		513000				0.25	28,611
	TOTAL Shats, Oleg						1.00	**114,445**
Feng, Jianmin	Database Administrator I	00091877	303332	12	520		0.250	21,120
	(37-1905-2207001)Eppley		513000				0.20	16,896
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.55	46,463
	TOTAL Feng, Jianmin						1.00	**84,479**
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	374		0.180	13,373
	(36-7107-2022999)Cost share companion for 36		513000				0.25	18,573
	(35-1905-2041001)Eppley		513000				0.57	42,343
	TOTAL Lovelace, Jeffrey J	4977					1.00	**74,289**
Wells, Amy L	Research Technologist II	00091844	363307	12	520		0.250	11,114

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Instrumentation & Infrastructure S (36-7107-2025673)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-0002)Eppley Administration		513000				0.25	11,114
	(34-1901-2118040)Molecular Biology Core Faci		513000				0.50	22,226
	TOTAL Wells, Amy L						1.00	**44,454**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.930**	**74,218**
SUBTOTAL NONFACULTY							**0.930**	**84,218**
SUBTOTAL SALARIES & WAGES							**2.430**	**181,054**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,880
519200 FICA CONTRIBUTION								8,691
519300 HEALTH INSURANCE CONTRIBUTION								16,295
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								755
SUBTOTAL BENEFITS								**32,802**
TOTAL PERSONAL SERVICES								**213,856**
COST OBJECT TOTAL								**213,856**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: LB 595 M Teoh-Fitzgerald Recruitment (36-7111-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mir, Shakeel	Instructor	00092118	095158	12			1.000	53,321
SUBTOTAL FACULTY							**1.000**	**53,321**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,026
519200 FICA CONTRIBUTION								2,559
519300 HEALTH INSURANCE CONTRIBUTION								4,799
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								**9,659**
TOTAL PERSONAL SERVICES								**62,980**
COST OBJECT TOTAL								**62,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (25)
COST OBJECT: LB595 Cowan Recruitment (S. Thayer) (36-7125-2025601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kansal, Vikash	Post-Doc Rsch Assoc	00092094	095075	12	2080		0.620	29,561
	(37-5101-3003101)Endow fr Buffet Cancer Ctr		515000				0.38	18,118
	TOTAL Kansal, Vikash						1.00	**47,679**
Mondal, Pinaki	Post-Doc Rsch Assoc	00093843	095075	12	2080		1.000	47,679
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.620**	**77,240**
SUBTOTAL NONFACULTY							**1.620**	**77,240**
SUBTOTAL SALARIES & WAGES							**1.620**	**77,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,935
519200 FICA CONTRIBUTION								3,708
519300 HEALTH INSURANCE CONTRIBUTION								6,952
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								322
SUBTOTAL BENEFITS								**13,994**
TOTAL PERSONAL SERVICES								**91,234**
COST OBJECT TOTAL								**91,234**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Live Cell Imaging Core Supplement (37-7101-2001401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Saowapa, Jintana	Researcher	00093124	363308	12	2080		1.000	54,202
SUBTOTAL NONFACULTY							**1.000**	**54,202**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,060
519200 FICA CONTRIBUTION								2,602
519300 HEALTH INSURANCE CONTRIBUTION								4,878
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**9,820**
TOTAL PERSONAL SERVICES								**64,022**
COST OBJECT TOTAL								**64,022**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Eppley (37-7109-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	166		0.080	19,300
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,846
	(34-1905-2224001)Eppley		511000				0.01	1,923
	(31-1905-0022)Eppley Faculty Research		511000				0.19	47,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	68,500
	(34-1901-2118040)Molecular Biology Core Faci		511000				0.02	3,846
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-5140-2081101)PPG Admin Core		511000				0.03	7,692
	(34-5140-2081501)PPG Project 2		511000				0.06	15,384
	(34-5350-2028001)Radiology		511000				0.02	4,808
	(34-1905-2216410)SPORE Administrative Core		511000				0.16	38,460
	(34-1905-2216710)SPORE Career Development		511000				0.02	5,769
	(34-1905-2216810)SPORE Developmental		511000				0.02	5,769
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	19,230
	(34-1901-2118032)Senior Leadership		511000				0.06	13,461
	(34-5360-2078001)Surgery		511000				0.01	3,192
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.01	1,923
	TOTAL Hollingsworth, Michael A						1.00	**309,823**
	SUBTOTAL FACULTY						**0.080**	**19,300**
	SUBTOTAL SALARIES & WAGES						**0.080**	**19,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								733
519200 FICA CONTRIBUTION								926
519300 HEALTH INSURANCE CONTRIBUTION								1,737
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							**3,495**
	TOTAL PERSONAL SERVICES							**22,795**
	COST OBJECT TOTAL							**22,795**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Liz Karnes Legacy Related Activities (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	853		0.443	30,396
	(36-1905-2294001)Eppley		513000				0.05	3,695
	(36-1905-2295888)Eppley		513000				0.05	3,695
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.25	16,806
	(36-5234-2389888)Oncology/Hematology (Intern		513000				0.20	13,948
	TOTAL Booker, Brandie						1.00	**68,540**
Graalfs, Shara L	Clinical Study Nurse Coordinator	00071054	293316	12	1248		0.592	43,165
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.30	22,002
	(36-5234-2401888)Oncology/Hematology (Intern		513000				0.11	7,705
	TOTAL Graalfs, Shara L						1.00	**72,872**
Mailliard, Mary J	Clinical Study Nurse Coordinator	00091720	293316	12	520		0.247	20,836
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.25	21,280
	TOTAL Mailliard, Mary J						0.50	**42,116**
Winchester, April L	Health Data Project Coordinator	00072201	363300	12	1186		0.570	34,903
	(36-1905-2294001)Eppley		513000				0.03	1,837
	(36-5234-2397888)Oncology/Hematology (Intern		513000				0.40	24,493
	TOTAL Winchester, April L						1.00	**61,233**
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	641		0.312	15,620
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.44	21,912
	TOTAL Carder, Angela M						0.75	**37,532**
Diaz, Gracie M	Data Coordinator, Clinical Research	00091830	363302	12	1040		0.487	25,066
	(36-5234-2355888)Oncology/Hematology (Intern		513000				0.21	10,910
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.30	15,527
	TOTAL Diaz, Gracie M						1.00	**51,503**
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	936		0.450	27,438
	(36-7107-2025634)LB595 Clinical Research Sup		513000				0.50	30,484
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	3,046
	TOTAL Sehi, Eugene D						1.00	**60,968**
Smith, Daniel R	Health Data Coordinator II	00091281	363302	12	832		0.400	18,515
	(36-5234-2393001)Oncology/Hematology (Intern		513000				0.60	27,774
	TOTAL Smith, Daniel R						1.00	**46,289**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.501**	**215,939**
SUBTOTAL NONFACULTY							**3.501**	**215,939**
SUBTOTAL SALARIES & WAGES							**3.501**	**215,939**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	8,206

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Liz Karnes Legacy Related Activities (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								10,365
519300 HEALTH INSURANCE CONTRIBUTION								19,435
519400 LIFE INSURANCE CONTRIBUTION								216
519800 WORKERS COMPENSATION								900
SUBTOTAL BENEFITS								**39,122**
TOTAL PERSONAL SERVICES								**255,061**
COST OBJECT TOTAL								**255,061**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPCRF DURDEN (31-7210-6010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartels-Morozov, Denise A	Research Coordinator	00071396	363300	12	2080		1.000	68,250
Cornish, Adam Spencer	Assistant Computational Biologist	00072521	363300	12	2080		1.000	72,450
Kesherwani, Varun	Assistant Computational Biologist	00086263	363300	12	2080		1.000	66,300
Liu, Jinxu	Research Technologist II	00071274	363307	12	2080		1.000	48,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**255,000**
515000 OTH ACAD SAL & WAGES								
Maddeboina, Krishnaiah	Post-Doc Rsch Assoc	00092622	095075	12	2080		1.000	49,920
Pal, Dhananjaya	Post-Doc Rsch Assoc	00093366	095075	12	2080		1.000	48,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**97,920**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA				00			0.000	-255,000
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				00			0.000	-97,920
	SUBTOTAL NONFACULTY						**6.000**	**0**
	SUBTOTAL SALARIES & WAGES						**6.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								437,500
550000 CAPITAL OUTLAY								600,000
	TOTAL NET OPERATING EXPENSES							**1,037,500**
	COST OBJECT TOTAL							**1,037,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPCRF META PATH (31-7210-6011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Virender	Research Instructor	00082408	095157	12	832		0.400	19,955
	(36-2005-2148001)College of Pharmacy		511000				0.35	17,461
	(37-5313-3004002)Targeting Histone Chaperone		511000				0.25	12,471
	TOTAL Kumar, Virender						1.00	**49,887**
SUBTOTAL FACULTY							**0.400**	**19,955**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Qiyue	Research Assistant	00092607	095702	12	2080		1.000	34,340
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				00			0.000	-26,513
SUBTOTAL NONFACULTY							**1.000**	**7,827**
SUBTOTAL SALARIES & WAGES							**1.400**	**27,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,529
519200 FICA CONTRIBUTION								3,421
519300 HEALTH INSURANCE CONTRIBUTION								6,353
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**13,357**
TOTAL PERSONAL SERVICES								**41,139**
COST OBJECT TOTAL								**41,139**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPCRF COULTER (31-7210-6110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharp, John G	Professor	00071160	095150	12	520		0.250	41,215
	(31-5150-0001)Anatomy Instruction		511000				0.75	123,243
	TOTAL Sharp, John G						1.00	**164,458**
Ray, Sutapa	Asst Professor	00093673	095154	12	2080		1.000	77,259
Chaturvedi, Nagendra K	Instructor	00092848	095158	12	1739		0.836	39,709
	(31-7210-6535)LB905 SPRF STK10INH		511000				0.16	7,812
	TOTAL Chaturvedi, Nagendra K						1.00	**77,521**
Chaturvedi, Nagendra K	Research Scientist	00092849	099511	12			0.000	30,000
	(31-7210-6535)LB905 SPRF STK10INH		511000				0.16	7,812
	TOTAL Chaturvedi, Nagendra K						1.00	**77,521**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.086**	**188,183**
SUBTOTAL FACULTY							**2.086**	**188,183**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Gracey R	Research Technologist I	00091349	362302	12	2080		1.000	46,508
McIntyre, Erin M	Research Coordinator	00076259	363300	12	2080		1.000	57,733
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**104,241**
SUBTOTAL NONFACULTY							**2.000**	**104,241**
SUBTOTAL SALARIES & WAGES							**4.086**	**292,424**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,008
519200 FICA CONTRIBUTION								18,423
519300 HEALTH INSURANCE CONTRIBUTION								34,214
519400 LIFE INSURANCE CONTRIBUTION								292
SUBTOTAL BENEFITS								**71,937**
TOTAL PERSONAL SERVICES								**364,361**
COST OBJECT TOTAL								**364,361**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPCRF RIZZINO1 (31-7210-6111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilder, Phillip J	Researcher	00091452	363308	12	1040		0.500	31,874
	(31-7210-6113)LB905 SPCRF RIZZINO2		513000				0.50	31,874
	TOTAL Wilder, Phillip J						1.00	**63,748**
SUBTOTAL NONFACULTY							**0.500**	**31,874**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,072
519200 FICA CONTRIBUTION								2,008
519300 HEALTH INSURANCE CONTRIBUTION								3,729
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**7,841**
TOTAL PERSONAL SERVICES								**39,715**
COST OBJECT TOTAL								**39,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPCRF RIZZINO2 (31-7210-6113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilder, Phillip J	Researcher	00091452	363308	12	1040		0.500	31,874
	(31-7210-6111)LB905 SPCRF RIZZINO1		513000				0.50	31,874
	TOTAL Wilder, Phillip J						1.00	**63,748**
SUBTOTAL NONFACULTY							**0.500**	**31,874**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,072
519200 FICA CONTRIBUTION								2,008
519300 HEALTH INSURANCE CONTRIBUTION								3,729
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**7,841**
TOTAL PERSONAL SERVICES								**39,715**
COST OBJECT TOTAL								**39,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPRF MurineMod (31-7210-6510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kanchan, Ranjana K	Post-Doc Rsch Assoc	00089896	095075	12	1589		1.000	48,833
Perumal, Naveen Kumar	Post-Doc Rsch Assoc	00092886	095075	12	2080		1.000	48,219
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**97,052**
SUBTOTAL NONFACULTY							**2.000**	**97,052**
SUBTOTAL SALARIES & WAGES							**2.000**	**97,052**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,308
519200 FICA CONTRIBUTION								6,114
519300 HEALTH INSURANCE CONTRIBUTION								11,355
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**23,874**
TOTAL PERSONAL SERVICES								**120,926**
COST OBJECT TOTAL								**120,926**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPRF MURRY (31-7210-6514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Instructor	00092532	095157	12	1560		0.750	38,610
	(35-5140-2052001)Biochemistry & Molecular Bi		511000				0.25	12,869
	TOTAL Chhonker, Yashpal Singh						1.00	**51,479**
SUBTOTAL FACULTY							**0.750**	**38,610**
SUBTOTAL SALARIES & WAGES							**0.750**	**38,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,510
519200 FICA CONTRIBUTION								2,432
519300 HEALTH INSURANCE CONTRIBUTION								4,517
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**9,498**
TOTAL PERSONAL SERVICES								**48,108**
COST OBJECT TOTAL								**48,108**

GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPCRF CHILDTUMR (31-7210-6525)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohapatra, Bhopal	Instructor	00071058	095158	12	624		0.400	21,640
	(35-1905-2044001)Eppley		511000				0.25	13,805
	(31-7210-6535)LB905 SPRF STK10INH		511000				0.35	18,923
	TOTAL Mohapatra, Bhopal						1.00	**54,368**
SUBTOTAL FACULTY							**0.400**	**21,640**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	520		0.250	10,525
	(35-1905-2044001)Eppley		513000				0.50	21,174
	(31-7210-6535)LB905 SPRF STK10INH		513000				0.25	10,525
	TOTAL Storck, Matthew D						1.00	**42,224**
515000 OTH ACAD SAL & WAGES								
Luan, Haitao	Post-Doc Rsch Assoc	00089095	095075	12	624		0.300	14,304
	(31-7210-6535)LB905 SPRF STK10INH		515000				0.70	33,375
	TOTAL Luan, Haitao						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.550**	**24,829**
SUBTOTAL SALARIES & WAGES							**0.950**	**46,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,020
519200 FICA CONTRIBUTION								2,928
519300 HEALTH INSURANCE CONTRIBUTION								5,437
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**11,431**
TOTAL PERSONAL SERVICES								**57,900**
COST OBJECT TOTAL								**57,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPRF DELETION (31-7210-6526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12			0.032	2,880
SUBTOTAL NONFACULTY							**0.032**	**2,880**
SUBTOTAL SALARIES & WAGES							**0.032**	**2,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								181
519300 HEALTH INSURANCE CONTRIBUTION								337
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**708**
TOTAL PERSONAL SERVICES								**3,588**
COST OBJECT TOTAL								**3,588**

GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPRF STK10INH (31-7210-6535)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaturvedi, Nagendra K	Instructor	00092848	095158	12	341		0.164	7,812
	(31-7210-6110)LB905 SPCRF COULTER		511000				0.84	69,709
	TOTAL Chaturvedi, Nagendra K						1.00	**77,521**
Mohapatra, Bhopal	Instructor	00071058	095158	12	520		0.350	18,923
	(35-1905-2044001)Eppley		511000				0.25	13,805
	(31-7210-6525)LB905 SPCRF CHILDTUMR		511000				0.40	21,640
	TOTAL Mohapatra, Bhopal						1.00	**54,368**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.514**	**26,735**
SUBTOTAL FACULTY							**0.514**	**26,735**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	520		0.250	10,525
	(35-1905-2044001)Eppley		513000				0.50	21,174
	(31-7210-6525)LB905 SPCRF CHILDTUMR		513000				0.25	10,525
	TOTAL Storck, Matthew D						1.00	**42,224**
515000 OTH ACAD SAL & WAGES								
Luan, Haitao	Post-Doc Rsch Assoc	00089095	095075	12	1456		0.700	33,375
	(31-7210-6525)LB905 SPCRF CHILDTUMR		515000				0.30	14,304
	TOTAL Luan, Haitao						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.950**	**43,900**
SUBTOTAL SALARIES & WAGES							**1.464**	**70,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,591
519200 FICA CONTRIBUTION								4,450
519300 HEALTH INSURANCE CONTRIBUTION								8,264
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**17,376**
TOTAL PERSONAL SERVICES								**88,011**
COST OBJECT TOTAL								**88,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: Children's Health Research Institute (36-7210-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	31		0.015	1,740
	(36-5313-3007005)Heartland Sickle Cell Disea		511000				0.10	12,200
	(36-5313-3005023)Nebraska Regional Hemophili		511000				0.03	3,480
	(37-5310-4003001)Pediatrics Admin		511000				0.85	101,986
	TOTAL Harper, James L						1.00	**119,406**
SUBTOTAL FACULTY							**0.015**	**1,740**
SUBTOTAL SALARIES & WAGES							**0.015**	**1,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66
519200 FICA CONTRIBUTION								84
519300 HEALTH INSURANCE CONTRIBUTION								157
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**316**
TOTAL PERSONAL SERVICES								**2,056**
COST OBJECT TOTAL								**2,056**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: Children's Health Research Institute (36-7210-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Sachit A	Asst Professor	00078454	090352	12	54		0.026	1,168
	(37-5310-4003001)Pediatrics Admin		511000				0.41	18,517
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.56	25,615
	TOTAL Patel, Sachit A						1.00	**45,300**
SUBTOTAL FACULTY							**0.026**	**1,168**
SUBTOTAL SALARIES & WAGES							**0.026**	**1,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								56
519300 HEALTH INSURANCE CONTRIBUTION								105
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**211**
TOTAL PERSONAL SERVICES								**1,379**
COST OBJECT TOTAL								**1,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: Children's Health Research Institute (36-7210-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	42		0.020	1,896
	(36-7210-2004001)Children's Health Research		511000				0.02	2,060
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.21	20,355
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.70	66,583
	TOTAL Coulter, Donald W						1.00	**95,687**
SUBTOTAL FACULTY							**0.020**	**1,896**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								171
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**344**
TOTAL PERSONAL SERVICES								**2,240**
COST OBJECT TOTAL								**2,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: Children's Health Research Institute (36-7210-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	46		0.022	2,060
	(36-7210-2003001)Children's Health Research		511000				0.02	1,896
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.21	20,355
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.70	66,583
	TOTAL Coulter, Donald W						1.00	**95,687**
SUBTOTAL FACULTY							**0.022**	**2,060**
SUBTOTAL SALARIES & WAGES							**0.022**	**2,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								99
519300 HEALTH INSURANCE CONTRIBUTION								185
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**373**
TOTAL PERSONAL SERVICES								**2,433**
COST OBJECT TOTAL								**2,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Heart Diseases (11)
COST OBJECT: Children's Health Research Institute (36-7211-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yetman, Angela T	Professor	00093128	095150	12	191		0.092	3,702
	(36-5318-2025001)Pediatrics		511000				0.23	9,255
	(36-5318-2026001)Pediatrics		511000				0.23	9,255
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	18,288
	TOTAL Yetman, Angela T						1.00	**40,500**
SUBTOTAL FACULTY							**0.092**	**3,702**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Warta, Sara J	Research Nurse Coordinator	00071179	293316	12	166		0.080	5,944
	(37-7200-6001003)CHRI Pediatric Research Off		513000				0.92	68,354
	TOTAL Warta, Sara J						1.00	**74,298**
SUBTOTAL NONFACULTY							**0.080**	**5,944**
SUBTOTAL SALARIES & WAGES							**0.172**	**9,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								463
519300 HEALTH INSURANCE CONTRIBUTION								868
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,748**
TOTAL PERSONAL SERVICES								**11,394**
COST OBJECT TOTAL								**11,394**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Rare Diseases (12)
COST OBJECT: Children's Health Research Institute (36-7212-2001888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	31		0.015	2,652
	(37-7200-6001002)CHRI Executive Office		511000				0.30	53,000
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2021888)Pediatrics		511000				0.02	2,651
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	19,084
	(34-5321-2003010)Sterol and Isspprenoid Disea		511000				0.36	63,525
	(37-7200-6001002)CHRI Executive Office		512000				0.00	10,000
	TOTAL Rizzo, William B						1.00	**188,334**
SUBTOTAL FACULTY							**0.015**	**2,652**
SUBTOTAL SALARIES & WAGES							**0.015**	**2,652**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101
519200 FICA CONTRIBUTION								127
519300 HEALTH INSURANCE CONTRIBUTION								239
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**481**
TOTAL PERSONAL SERVICES								**3,133**
COST OBJECT TOTAL								**3,133**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI General Research (36-7215-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deschamp, Ashley R	Asst Professor	00093064	090352	12	168		0.081	3,662
	(36-5316-2067001)Pediatrics		511000				0.07	3,203
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.85	38,335
	TOTAL Deschamp, Ashley R						1.00	**45,200**
SUBTOTAL FACULTY							**0.081**	**3,662**
SUBTOTAL SALARIES & WAGES							**0.081**	**3,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								139
519200 FICA CONTRIBUTION								176
519300 HEALTH INSURANCE CONTRIBUTION								330
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**664**
TOTAL PERSONAL SERVICES								**4,326**
COST OBJECT TOTAL								**4,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI General Research (36-7215-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fillman, Kelsey M	Clinical Study Coordinator	00072308	293300	12	416		0.200	10,840
	(34-5319-2012001)Pediatrics		513000				0.80	43,358
	TOTAL Fillman, Kelsey M						1.00	**54,198**
SUBTOTAL NONFACULTY							**0.200**	**10,840**
SUBTOTAL SALARIES & WAGES							**0.200**	**10,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								412
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								976
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,964**
TOTAL PERSONAL SERVICES								**12,804**
COST OBJECT TOTAL								**12,804**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: Children's Health Research Institute (36-7215-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	520		0.250	18,218
	(31-5316-6005)CF Newb Screen Agrmt		513000				0.02	1,457
	(37-5316-2001001)Cyst Fib Research		513000				0.71	51,715
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,481
	TOTAL Acquazzino, Diane R						1.00	**72,871**
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	293300	12	416		0.200	22,039
	(36-5316-2066888)Pediatrics		513000				0.02	2,204
	(37-5316-9110001)Pulmonology		513000				0.78	85,953
	TOTAL Blazek, Toni Ann						1.00	**110,196**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**40,257**
SUBTOTAL NONFACULTY							**0.450**	**40,257**
SUBTOTAL SALARIES & WAGES							**0.450**	**40,257**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,530
519200 FICA CONTRIBUTION								1,932
519300 HEALTH INSURANCE CONTRIBUTION								3,623
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**7,293**
TOTAL PERSONAL SERVICES								**47,550**
COST OBJECT TOTAL								**47,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: Children's Health Research Institute (36-7215-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goldsweig, Bracha K	Asst Professor	00081096	090352	12	381		0.183	8,250
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.82	36,950
	TOTAL Goldsweig, Bracha K						1.00	**45,200**
SUBTOTAL FACULTY							**0.183**	**8,250**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	416		0.200	13,289
	(36-5316-2061004)Additional Research Coordin		513000				0.30	19,934
	(36-5316-2040002)EPIC Observational Study		513000				0.05	3,322
	(36-5316-2056001)Pediatrics		513000				0.03	1,994
	(36-5316-2066888)Pediatrics		513000				0.05	3,322
	(36-5316-2067001)Pediatrics		513000				0.25	16,612
	(36-5316-2039011)Therapeutics Development Ce		513000				0.12	7,972
	TOTAL Fahner, Jill						1.00	**66,445**
SUBTOTAL NONFACULTY							**0.200**	**13,289**
SUBTOTAL SALARIES & WAGES							**0.383**	**21,539**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								818
519200 FICA CONTRIBUTION								1,034
519300 HEALTH INSURANCE CONTRIBUTION								1,939
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**3,903**
TOTAL PERSONAL SERVICES								**25,442**
COST OBJECT TOTAL								**25,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI General Research (36-7215-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kruse, Travis D	Asst Professor	00092384	095154	12	485		0.233	9,968
	(37-5350-9610001)Radiology		511000				0.77	32,832
	TOTAL Kruse, Travis D						1.00	**42,800**
SUBTOTAL FACULTY							**0.233**	**9,968**
SUBTOTAL SALARIES & WAGES							**0.233**	**9,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								379
519200 FICA CONTRIBUTION								478
519300 HEALTH INSURANCE CONTRIBUTION								897
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,806**
TOTAL PERSONAL SERVICES								**11,774**
COST OBJECT TOTAL								**11,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Neonatology (16)
COST OBJECT: Children's Health Research Institute (36-7216-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeidan, Zahi	Asst Professor	00093615	090352	12	156		0.075	3,081
	(37-5310-4003001)Pediatrics Admin		511000				0.93	38,223
	TOTAL Zeidan, Zahi						1.00	**41,304**
SUBTOTAL FACULTY							**0.075**	**3,081**
SUBTOTAL SALARIES & WAGES							**0.075**	**3,081**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117
519200 FICA CONTRIBUTION								148
519300 HEALTH INSURANCE CONTRIBUTION								277
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**558**
TOTAL PERSONAL SERVICES								**3,639**
COST OBJECT TOTAL								**3,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI Executive Office (37-7200-6001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	618		0.297	53,000
	(36-7212-2001888)Children's Health Research		511000				0.02	2,652
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2021888)Pediatrics		511000				0.02	2,651
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	19,084
	(34-5321-2003010)Sterol and Isppenoid Disea		511000				0.36	63,525
	TOTAL Rizzo, William B						1.00	**188,334**
SUBTOTAL FACULTY							**0.297**	**53,000**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rizzo, William B	Vice Chair for Research	00072204	095145	12			0.000	10,000
	(36-7212-2001888)Children's Health Research		511000				0.02	2,652
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2021888)Pediatrics		511000				0.02	2,651
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	19,084
	(34-5321-2003010)Sterol and Isppenoid Disea		511000				0.36	63,525
	TOTAL Rizzo, William B						1.00	**188,334**
512100 ADMINISTRATIVE - PERMANENT								
Spagnoli, Anna	Executive Director, CHRI	00090199	095081	12			0.000	100,000
	(37-5101-9210001)Dean College of Medicine		511000				0.90	72,000
	(37-5101-9210001)Dean College of Medicine		512000				0.00	100,000
	(37-5121-1008001)Pediatrics		512000				0.10	8,000
	TOTAL Spagnoli, Anna						1.00	**280,000**
513000 MGR/PROFESSIONAL SAL								
Forman, Ryan F	Finance & Business Analyst	00075711	243320	12	2080		1.000	81,750
Runco, Lisa D	Director Child Health Research Institute	00072832	244300	12	2080		1.000	153,860
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**235,610**
SUBTOTAL NONFACULTY							**2.000**	**345,610**
SUBTOTAL SALARIES & WAGES							**2.297**	**398,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,147
519200 FICA CONTRIBUTION		5007						19,133
519300 HEALTH INSURANCE CONTRIBUTION								35,875

SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI Executive Office (37-7200-6001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								399
519800 WORKERS COMPENSATION								1,661
SUBTOTAL BENEFITS								**72,215**
TOTAL PERSONAL SERVICES								**470,825**
COST OBJECT TOTAL								**470,825**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI Pediatric Research Office (37-7200-6001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Malone, Kristin	Research Contracts Specialist	00089882	242300	12	2080		1.000	66,465
Nervig, Nichole L	Finance and Grants Coordinator	00080071	243300	12	2080		1.000	63,916
Craft, Mary J	Clinical Research Sonographer	00091411	293300	12	2080		1.000	81,778
Erickson, Kelly C	Clinical Study Coordinator	00091792	293300	12	2038		0.980	55,589
	(34-5507-2030001)MMI		513000				0.02	1,134
	TOTAL Erickson, Kelly C						1.00	**56,723**
Hoover, Denise	Clinical Study Coordinator	00072419	293300	12	1872		0.900	58,728
	(36-5313-3007005)Heartland Sickle Cell Disea		513000				0.10	6,525
	TOTAL Hoover, Denise						1.00	**65,253**
Jones, Sara M	Clinical Study/Dietitian Coordinator	00090002	293300	12	1706		0.820	49,631
	(34-5321-2003010)Sterol and Isprenoid Disea		513000				0.18	10,895
	TOTAL Jones, Sara M						1.00	**60,526**
Li, Ling	Clinical Research Sonographer	00085272	293300	12	2080		1.000	69,770
Roberts, Evan M	Clinical Study Coordinator	00089991	293300	12	2080		1.000	50,251
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	1776		0.854	67,584
	(36-5312-2013001)Pediatrics		513000				0.15	11,512
	TOTAL Abraham, Kym L						1.00	**79,096**
Aikman, Rachel L	Research Nurse Coordinator	00076123	293316	12	208		0.100	7,425
	(34-5319-2012001)Pediatrics		513000				0.90	66,822
	TOTAL Aikman, Rachel L						1.00	**74,247**
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	2080		1.000	78,423
Chamberlain, Carolyn S	Research Nurse Coordinator	00083554	293316	12	2080		1.000	83,081
Hudson, Stephanie	Research Nurse Coordinator	00091072	293316	12	1976		0.950	73,893
	(36-5323-2013001)Pediatrics		513000				0.05	3,889
	TOTAL Hudson, Stephanie						1.00	**77,782**
Kustka, Lucinda R	Research Nurse Coordinator	00089982	293316	12	1248		0.600	49,957
Rutherford, Melissa A	Research Nurse Coordinator	00072307	293316	12	2080		1.000	73,252
Strudthoff, Elizabeth K	Research Nurse Coordinator	00076969	293316	12	1602		0.770	60,207
	(36-5280-2094002)Brittle Bone Disorders Cons		513000				0.23	18,004
	TOTAL Strudthoff, Elizabeth K						1.00	**78,211**
Warta, Sara J	Research Nurse Coordinator	00071179	293316	12	1914		0.920	68,354
	(36-7211-2001001)Children's Health Research		513000				0.08	5,944
	TOTAL Warta, Sara J						1.00	**74,298**
Hansen, Gabriel	Research Nurse Coordinator	00091407	293331	12	2080		1.000	64,000
Servais, Ashley N	CHRI Research Manager	00091827	363300	12	1984		0.954	69,303
	(34-5319-2012001)Pediatrics	5009	513000				0.05	3,373
	TOTAL Servais, Ashley N						1.00	**72,676**

GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI Pediatric Research Office (37-7200-6001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**16.848**	**1,191,607**
514000 CLER/TECH/SERV WAGES								
Ambrose, Nancy K	Office Associate I	00091585	242409	12	832	21.618	0.400	17,986
	(37-5321-9110001)Metabolism		514000				0.60	26,979
	TOTAL Ambrose, Nancy K						1.00	**44,965**
Murphy, Luke S	Clinical Research Technician	00087478	362500	12	2080	19.526	1.000	40,615
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.400**	**58,601**
SUBTOTAL NONFACULTY							**18.248**	**1,250,208**
SUBTOTAL SALARIES & WAGES							**18.248**	**1,250,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,508
519200 FICA CONTRIBUTION								60,010
519300 HEALTH INSURANCE CONTRIBUTION								112,519
519400 LIFE INSURANCE CONTRIBUTION								1,250
519800 WORKERS COMPENSATION								5,210
SUBTOTAL BENEFITS								**226,497**
TOTAL PERSONAL SERVICES								**1,476,705**
COST OBJECT TOTAL								**1,476,705**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Infectious Diseases (13)
COST OBJECT: Children's Health Research Institute (37-7213-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Obaro, Stephen K	Director Pediatric Intl Research	00093757	095081	12			0.000	9,531
	(36-5420-2038001)College of Public Health		511000				0.35	50,417
	(36-5319-2045001)Pediatrics		511000				0.01	2,033
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.63	90,864
	(36-5420-2038001)College of Public Health		512100				0.00	1,119
	(34-5319-2013001)Pediatrics		512100				0.00	9,350
	TOTAL Obaro, Stephen K						1.00	**163,314**
513000 MGR/PROFESSIONAL SAL								
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	1812		0.871	51,706
	(36-5420-2038001)College of Public Health		513000				0.10	5,938
	(34-5319-2013001)Pediatrics		513000				0.03	1,742
	TOTAL Rezac-Elgohary, Amy J						1.00	**59,386**
Adams, Brittany K	Research Technologist I	00091912	362302	12	726		0.349	13,618
	(31-3205-0854)Nebraska Biobank		513000				0.65	25,384
	TOTAL Adams, Brittany K						1.00	**39,002**
Kocmich, Nicholas J	International Health Data MgrAnalyst	00076333	363300	12	1812		0.871	54,885
	(36-5420-2038001)College of Public Health		513000				0.10	6,304
	(34-5319-2013001)Pediatrics		513000				0.03	1,849
	TOTAL Kocmich, Nicholas J						1.00	**63,038**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.091**	**120,209**
	SUBTOTAL NONFACULTY						**2.091**	**129,740**
	SUBTOTAL SALARIES & WAGES						**2.091**	**129,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,930
519200 FICA CONTRIBUTION								6,228
519300 HEALTH INSURANCE CONTRIBUTION								11,677
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								541
	SUBTOTAL BENEFITS							**23,506**
	TOTAL PERSONAL SERVICES							**153,246**
	COST OBJECT TOTAL							**153,246**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Surgical Services (14)
COST OBJECT: CHRI - Surgical Services Admin - Ferrer (37-7214-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jang, Heeseong	Instructor	00093051	095158	12	1040		0.500	27,519
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.50	27,519
	TOTAL Jang, Heeseong						1.00	**55,038**
SUBTOTAL FACULTY							**0.500**	**27,519**
SUBTOTAL SALARIES & WAGES							**0.500**	**27,519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,046
519200 FICA CONTRIBUTION								1,321
519300 HEALTH INSURANCE CONTRIBUTION								2,477
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**4,987**
TOTAL PERSONAL SERVICES								**32,506**
COST OBJECT TOTAL								**32,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Orthopaedics (17)
COST OBJECT: Child Health Research Institute (37-7217-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ward, Samantha J	Clinical Research Assistant	00091967	361700	12	2080	13.500	1.000	28,080
SUBTOTAL NONFACULTY							**1.000**	**28,080**
SUBTOTAL SALARIES & WAGES							**1.000**	**28,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,067
519200 FICA CONTRIBUTION								1,348
519300 HEALTH INSURANCE CONTRIBUTION								2,527
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**5,087**
TOTAL PERSONAL SERVICES								**33,167**
COST OBJECT TOTAL								**33,167**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Spagnoli Labs (18)
COST OBJECT: Child Health Research Institute (37-7218-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Tieshi	Asst Professor	00090085	090352	12	2080		1.000	61,200
Fang, Fang	Instructor	00093291	095158	12	2080		1.000	24,480
Li, Tieshi	Research Scientist	00090293	099511	12			0.000	40,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**125,680**
SUBTOTAL FACULTY							**2.000**	**125,680**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Esposito, Alessandra	Research Coordinator	00089844	363300	12	2080		1.000	74,880
Cruz, Marissa E	Research Technologist II	00086090	363307	12	2080		1.000	47,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**121,880**
515000 OTH ACAD SAL & WAGES								
Li, Xiaofei	Post-Doc Rsch Assoc	00090038	095075	12	2080		1.000	48,960
SUBTOTAL NONFACULTY							**3.000**	**170,840**
SUBTOTAL SALARIES & WAGES							**5.000**	**296,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,268
519200 FICA CONTRIBUTION								14,233
519300 HEALTH INSURANCE CONTRIBUTION								26,687
519400 LIFE INSURANCE CONTRIBUTION								297
519800 WORKERS COMPENSATION								1,236
SUBTOTAL BENEFITS								**53,721**
TOTAL PERSONAL SERVICES								**350,241**
COST OBJECT TOTAL								**350,241**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI Hosp Expenditures (05)
COST OBJECT: MRI State Support (31-8205-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-34,100
	TOTAL NET OPERATING EXPENSES							**-34,100**
	COST OBJECT TOTAL							**-34,100**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: St Entity-Indep Livg (31-8207-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093393	095150	12			0.000	30,000
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
TOTAL PERSONAL SERVICES								**30,000**
COST OBJECT TOTAL								**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: MMI Academic Affairs (31-8207-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12	416		0.200	34,849
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	17,425
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	8,712
	(31-8207-8590)Psychology Salary		511000				0.65	113,258
	(31-8207-8590)Psychology Salary		512100				0.00	18,000
	TOTAL Allen, Keith D						1.00	**203,244**
SUBTOTAL FACULTY							**0.200**	**34,849**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Allen, Keith D	Associate Director of Academic Affairs	00093981	095021	12			0.000	11,000
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	17,425
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	8,712
	(31-8207-8590)Psychology Salary		511000				0.65	113,258
	(31-8207-8590)Psychology Salary		512100				0.00	18,000
	TOTAL Allen, Keith D						1.00	**203,244**
514000 CLER/TECH/SERV WAGES								
Filkin, Catrina D	Education Program/CATS Associate	00091395	242400	12	1331	22.600	0.640	30,085
	(31-8207-7900)Business Offce Salry		514000				0.33	15,513
	(34-5507-1038028)MMI Interdisciplinary Train		514000				0.03	1,410
	TOTAL Filkin, Catrina D						1.00	**47,008**
SUBTOTAL NONFACULTY							**0.640**	**41,085**
SUBTOTAL SALARIES & WAGES							**0.840**	**75,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,936
519200 FICA CONTRIBUTION								4,784
519300 HEALTH INSURANCE CONTRIBUTION								8,884
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**18,680**
TOTAL PERSONAL SERVICES								**94,614**
COST OBJECT TOTAL								**94,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: MMI Info Tech (31-8207-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ziskovsky, Emily J	Workstation Specialist III	00090032	303330	12	672	37.987	0.323	25,500
	(33-5552-0731)MMI IT Expenses		513000				0.68	53,512
	TOTAL Ziskovsky, Emily J						1.00	**79,012**
SUBTOTAL NONFACULTY							**0.323**	**25,500**
SUBTOTAL SALARIES & WAGES							**0.323**	**25,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,658
519200 FICA CONTRIBUTION								1,607
519300 HEALTH INSURANCE CONTRIBUTION								2,984
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**6,275**
TOTAL PERSONAL SERVICES								**31,775**
COST OBJECT TOTAL								**31,775**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Edu&Child Dev Salary (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12			0.230	36,393
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.06	8,842
	(36-5507-1081011)Early Childhood - NDE		511000				0.03	5,305
	(33-5552-0108)Early Childhood Services		511000				0.03	5,305
	(33-5552-0103)Educare		511000				0.06	8,842
	(36-5507-2139002)Heartland Regional Genetics		511000				0.15	22,990
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.09	14,148
	(37-5507-6000001)MMI		511000				0.05	7,074
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.06	8,842
	(36-5516-2002001)MMI-Education and Child Dev		511000				0.11	17,684
	(36-5507-1080014)NDE Results Matter		511000				0.08	12,379
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.01	1,768
	(33-5516-0001)OMAHA EARLY LEARNING		511000				0.06	8,842
	(33-5552-0106)Learning Center Summer		512100				0.00	1,807
	TOTAL Jackson, Barbara J						1.00	**176,414**
Johnson, Jolene J	Asst Professor	00093919	095154	12			0.200	16,448
	(33-5552-0111)21st Century NDE		511000				0.25	20,560
	(33-5552-0106)Learning Center Summer		511000				0.13	10,693
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.20	16,448
	(36-5528-1001001)MMI-Psychology		511000				0.05	4,112
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,112
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.12	9,869
	(33-5552-0106)Learning Center Summer		512100				0.00	4,000
	TOTAL Johnson, Jolene J						1.00	**86,242**
Miller, Kerry A	Asst Professor	00093758	095154	12			0.200	14,192
	(33-5552-0106)Learning Center Summer		511000				0.04	2,838
	(34-5507-3004002)MMI		511000				0.05	3,548
	(37-5516-1002001)MMI		511000				0.10	7,096
	(36-5516-2001001)MMI-Education and Child Dev		511000				0.10	7,096
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	3,548
	(36-5507-1080014)NDE Results Matter		511000				0.10	7,096
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.25	17,740
	(31-5455-1301)RHEN - Family Practice		511000				0.11	7,645
	TOTAL Miller, Kerry A						1.00	**70,799**
Encinger, Amy J	Instructor	00093416	095158	12	416		0.200	13,056

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Edu&Child Dev Salary (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		511000				0.08	5,222
	(33-5552-0103)Educare		511000				0.20	13,056
	(33-5552-0134)Educare WinnebagoPrg		511000				0.10	6,528
	(33-5552-0106)Learning Center Summer		511000				0.11	7,181
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	3,264
	(36-5516-3001001)MMI-Education and Child Dev		511000				0.15	9,792
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.01	653
	(33-5516-0002)Northstar Evaluation		511000				0.10	6,528
	TOTAL Encinger, Amy J						1.00	**65,280**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.830**	**80,089**
SUBTOTAL FACULTY							**0.830**	**80,089**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, Barbara J	Director of Education	00075399	095081	12			0.000	16,193
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.06	8,842
	(36-5507-1081011)Early Childhood - NDE		511000				0.03	5,305
	(33-5552-0108)Early Childhood Services		511000				0.03	5,305
	(33-5552-0103)Educare		511000				0.06	8,842
	(36-5507-2139002)Heartland Regional Genetics		511000				0.15	22,990
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.09	14,148
	(37-5507-6000001)MMI		511000				0.05	7,074
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.06	8,842
	(36-5516-2002001)MMI-Education and Child Dev		511000				0.11	17,684
	(36-5507-1080014)NDE Results Matter		511000				0.08	12,379
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.01	1,768
	(33-5516-0001)OMAHA EARLY LEARNING		511000				0.06	8,842
	(33-5552-0106)Learning Center Summer		512100				0.00	1,807
	TOTAL Jackson, Barbara J						1.00	**176,414**
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.000	4,000
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.27	21,571
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.08	6,391
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.10	7,989
	(37-5507-6000001)MMI		513000				0.28	22,370
	(36-5516-1001001)MMI-Education and Child Dev		513000				0.12	9,587
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.15	11,984
	TOTAL Zweiback, Rose						1.00	**83,892**
Dinsmore, Joan P	Specialty Care Nurse	5020 00071676	293331	12	208		0.150	14,095

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Edu&Child Dev Salary (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5507-1021020)NICU Followup Clinic: Devel		513000				0.55	51,664
	TOTAL Dinsmore, Joan P						0.70	**65,759**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**18,095**
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	686	21.781	0.330	14,951
	(33-5552-0111)21st Century NDE		514000				0.05	2,265
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.12	5,436
	(33-5552-0103)Educare		514000				0.10	4,531
	(36-5507-1021020)NICU Followup Clinic: Devel		514000				0.40	18,122
	TOTAL Crotty, Kelly J						1.00	**45,305**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	603	22.289	0.290	13,445
	(33-5552-0108)Early Childhood Services		514000				0.11	5,100
	(33-5552-0106)Learning Center Summer		514000				0.25	11,591
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	2,318
	(37-5507-6000001)MMI		514000				0.02	927
	(36-5516-1001001)MMI-Education and Child Dev		514000				0.02	927
	(36-5516-3001001)MMI-Education and Child Dev		514000				0.10	4,636
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.11	5,100
	(33-5516-0001)OMAHA EARLY LEARNING		514000				0.05	2,318
	TOTAL Young-Oestmann, Michelle C						1.00	**46,362**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.620**	**28,396**
SUBTOTAL NONFACULTY							**0.770**	**62,684**
SUBTOTAL SALARIES & WAGES							**1.600**	**142,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,280
519200 FICA CONTRIBUTION								8,995
519300 HEALTH INSURANCE CONTRIBUTION								16,704
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								**35,122**
TOTAL PERSONAL SERVICES								**177,895**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
TOTAL NET OPERATING EXPENSES								**17,200**
COST OBJECT TOTAL								**195,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: HB Munroe Salary (31-8207-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welsh, Melonie S	Assoc Professor	00092371	095152	12	1872		0.900	100,361
	(34-5507-3004002)MMI		511000				0.10	11,151
	TOTAL Welsh, Melonie S						1.00	**127,512**
SUBTOTAL FACULTY							**0.900**	**100,361**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Welsh, Melonie S	MMI Director of Community Engagement	00092797	095081	12			0.000	16,000
	(34-5507-3004002)MMI		511000				0.10	11,151
	TOTAL Welsh, Melonie S						1.00	**127,512**
513000 MGR/PROFESSIONAL SAL								
Waples, Thomas A	Graphic Designer	00071438	322302	12	1028		0.494	21,662
	(31-4405-0004)Office of Public Affairs		513000				0.51	28,365
	TOTAL Waples, Thomas A						1.00	**50,027**
Hackendahl, Nicole A	Marketing Specialist I	00088648	343302	12	104		0.050	2,745
	(33-5507-0110)MHCP TRANSITION PLG		513000				0.05	2,744
	(34-5507-3004002)MMI		513000				0.30	16,469
	(31-5507-0600)MMI Human Genetics Center		513000				0.60	32,938
	TOTAL Hackendahl, Nicole A						1.00	**54,896**
Keenan, John T	UNMC Today Editor	00072782	343306	12	395		0.190	8,234
	(34-5507-3004002)MMI		513000				0.30	18,435
	(31-4405-0004)Office of Public Affairs		513000				0.51	34,781
	TOTAL Keenan, John T						1.00	**61,450**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.734**	**32,641**
514000 CLER/TECH/SERV WAGES								
Hankins, Jacqueline Y	Administrative Program Associate	00075723	242400	12	2080	26.319	1.000	54,743
SUBTOTAL NONFACULTY							**1.734**	**103,384**
SUBTOTAL SALARIES & WAGES							**2.634**	**203,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,243
519200 FICA CONTRIBUTION								12,836
519300 HEALTH INSURANCE CONTRIBUTION								23,838
519400 LIFE INSURANCE CONTRIBUTION								204
SUBTOTAL BENEFITS								**50,121**
TOTAL PERSONAL SERVICES		5022						**253,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: HB Munroe Salary (31-8207-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,700
TOTAL NET OPERATING EXPENSES								**1,700**
COST OBJECT TOTAL								**255,566**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Administration Salry (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	312		0.150	18,954
	(31-8207-8791)COSTSHARING/ 36-0115-1005-006		511000				0.05	6,318
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.20	25,273
	(34-5507-1042003)MMI		511000				0.40	50,545
	(36-5507-2138001)MMI		511000				0.20	25,274
	(31-8207-8790)MMI Social Services		512100				0.00	10,000
	TOTAL Godfrey, Maurice						1.00	**136,364**
Willett, Sandra	Asst Professor	00093422	095154	12			0.036	4,957
	(36-5507-2141002)Efficacy of START-Play Prog		511000				0.01	1,385
	(37-5526-3006001)MMI		511000				0.34	46,784
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	6,923
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.07	9,691
	(37-5507-3005002)Physical Therapy School		511000				0.10	13,846
	(31-8207-8490)Physical Thrpy Salry		511000				0.40	54,866
	(31-8207-8490)Physical Thrpy Salry		512100				0.00	10,000
	TOTAL Willett, Sandra						1.00	**148,452**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.186**	**23,911**
SUBTOTAL FACULTY							**0.186**	**23,911**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nordness, Amy S	Assoc Director of Clinical Services	00090473	095021	12			0.000	6,000
	(33-5552-0618)CHANGED/3355520718		511000				0.12	12,413
	(33-5552-0723)MMI ProSpch Fees		511000				0.67	88,219
	(37-5507-1002005)Scottish Rite Language Prog		511000				0.00	10,000
	(31-8207-8690)Speech Path Salary		511000				0.21	24,111
	(31-8207-8690)Speech Path Salary		512100				0.00	10,000
	TOTAL Nordness, Amy S						1.00	**150,743**
Stuberg, Wayne A	Associate Director	00090960	095022	12	612		0.294	63,360
Stuberg, Wayne A	Assoc Director Stipend	00093231	095022	12			0.000	18,000

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Administration Salry (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-6806)COSTSHARING/ 36-5507-3080-004		512100				0.05	9,670
	(31-8207-6807)COSTSHARING/ 36-5507-3087-002		512100				0.01	1,934
	(31-8207-6808)COSTSHARING/ 36-5507-3090-001		512100				0.03	6,769
	(34-5507-3004002)MMI		512100				0.53	113,281
	(34-5507-3005003)MMI		512100				0.05	9,704
	(37-5507-3017001)MMI		512100				0.03	5,388
	(37-5507-3020001)MMI		512100				0.03	5,388
	TOTAL Stuberg, Wayne A						1.00	**233,494**
Mirnics, Karoly	Director	00071444	095081	12	853		0.410	143,687
Mirnics, Karoly	Director Stipend	00071974	095081	12			0.000	10,000
	(37-5507-1002002)HBM Professorships		511000				0.20	57,889
	(34-5507-2035001)MMI		512100				0.14	48,896
	(34-5507-2036001)MMI		512100				0.25	88,012
	TOTAL Mirnics, Karoly						1.00	**348,484**
Starr, Lois J	Medical Director	00071804	095081	12			0.000	10,000
	(31-8207-8100)Genetic Med Salary		511000				0.16	32,164
	(37-5507-3007001)Hospital Genetic Support		511000				0.13	27,547
	(37-5520-3007001)MMI		511000				0.10	20,557
	(37-8432-1002001)MMI		511000				0.18	37,114
	(33-5552-0900)Medically Handicapped Children		511000				0.23	47,076
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	41,115
	TOTAL Starr, Lois J						1.00	**215,573**
TBA	Director	00071444	095081	12			0.000	4,178
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.704**	**255,225**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00071751		00			0.000	10,006
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090643		00			0.000	6,359
Brown, Kimberly K	Administrative Associate II	00071148	242412	12	2080	27.591	1.000	57,389
Glover, Barbara Berg	Administrative Associate II	00091152	242412	12	936	26.994	0.450	25,266
	(36-5507-3087002)DD Leadership Seminars		514000				0.05	2,808
	(34-5507-3004002)MMI		514000				0.50	28,074
	TOTAL Glover, Barbara Berg						1.00	**56,148**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.450**	**89,014**
SUBTOTAL NONFACULTY							**2.154**	**354,245**
SUBTOTAL SALARIES & WAGES							**2.340**	**378,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,245
519200 FICA CONTRIBUTION								22,530

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Administration Salry (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								41,841
519400 LIFE INSURANCE CONTRIBUTION								358
SUBTOTAL BENEFITS								**87,974**
TOTAL PERSONAL SERVICES								**466,130**
COST OBJECT TOTAL								**466,130**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: COSTSHARING/ 36-5507-3080-004 (31-8207-6806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stuberg, Wayne A	Associate Director	00090960	095022	12	94		0.045	9,670
	(31-8207-6800)Administration Salry		512100				0.29	81,360
	(31-8207-6807)COSTSHARING/ 36-5507-3087-002		512100				0.01	1,934
	(31-8207-6808)COSTSHARING/ 36-5507-3090-001		512100				0.03	6,769
	(34-5507-3004002)MMI		512100				0.53	113,281
	(34-5507-3005003)MMI		512100				0.05	9,704
	(37-5507-3017001)MMI		512100				0.03	5,388
	(37-5507-3020001)MMI		512100				0.03	5,388
	TOTAL Stuberg, Wayne A						1.00	**233,494**
SUBTOTAL NONFACULTY							**0.045**	**9,670**
SUBTOTAL SALARIES & WAGES							**0.045**	**9,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								629
519200 FICA CONTRIBUTION								609
519300 HEALTH INSURANCE CONTRIBUTION								1,131
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,379**
TOTAL PERSONAL SERVICES								**12,049**
COST OBJECT TOTAL								**12,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: COSTSHARING/ 36-5507-3087-002 (31-8207-6807)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stuberg, Wayne A	Associate Director	00090960	095022	12	19		0.009	1,934
	(31-8207-6800)Administration Salry		512100				0.29	81,360
	(31-8207-6806)COSTSHARING/ 36-5507-3080-004		512100				0.05	9,670
	(31-8207-6808)COSTSHARING/ 36-5507-3090-001		512100				0.03	6,769
	(34-5507-3004002)MMI		512100				0.53	113,281
	(34-5507-3005003)MMI		512100				0.05	9,704
	(37-5507-3017001)MMI		512100				0.03	5,388
	(37-5507-3020001)MMI		512100				0.03	5,388
	TOTAL Stuberg, Wayne A						1.00	**233,494**
SUBTOTAL NONFACULTY							**0.009**	**1,934**
SUBTOTAL SALARIES & WAGES							**0.009**	**1,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								126
519200 FICA CONTRIBUTION								122
519300 HEALTH INSURANCE CONTRIBUTION								226
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**476**
TOTAL PERSONAL SERVICES								**2,410**
COST OBJECT TOTAL								**2,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: COSTSHARING/ 36-5507-3090-001 (31-8207-6808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stuberg, Wayne A	Associate Director	00090960	095022	12	64		0.031	6,769
	(31-8207-6800)Administration Salry		512100				0.29	81,360
	(31-8207-6806)COSTSHARING/ 36-5507-3080-004		512100				0.05	9,670
	(31-8207-6807)COSTSHARING/ 36-5507-3087-002		512100				0.01	1,934
	(34-5507-3004002)MMI		512100				0.53	113,281
	(34-5507-3005003)MMI		512100				0.05	9,704
	(37-5507-3017001)MMI		512100				0.03	5,388
	(37-5507-3020001)MMI		512100				0.03	5,388
	TOTAL Stuberg, Wayne A						1.00	**233,494**
SUBTOTAL NONFACULTY							**0.031**	**6,769**
SUBTOTAL SALARIES & WAGES							**0.031**	**6,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								440
519200 FICA CONTRIBUTION								426
519300 HEALTH INSURANCE CONTRIBUTION								792
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,665**
TOTAL PERSONAL SERVICES								**8,434**
COST OBJECT TOTAL								**8,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Business Offce Salry (31-8207-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stelzer, Matthew S	Director, MMI Business Services	00083036	243300	12	2080		1.000	112,637
Stelzer, Matthew S	Director, MMI Business Services	00083036	243300	12			0.000	16,000
Tudor, Alexis N	Associate Financial/Budget Analyst	00076198	243300	12	2080		1.000	47,100
Conlin, Mark S	Accountant III	00084583	243302	12	2080		1.000	80,921
Simmons, Sarah B	Accountant III	00084582	243302	12	1227		0.612	48,943
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,788
	(34-5507-3004002)MMI		513000				0.28	22,731
	(34-5507-3005003)MMI		513000				0.06	4,546
	TOTAL Simmons, Sarah B						1.00	**80,008**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.612**	**305,601**
514000 CLER/TECH/SERV WAGES								
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	468	9.514	0.225	4,453
	(31-8207-8690)Speech Path Salary		514000				0.23	4,452
	TOTAL Meinecke, Kristina K						0.45	**8,905**
Filkin, Catrina D	Education Program/CATS Associate	00091395	242400	12	686	22.600	0.330	15,513
	(31-8207-0020)MMI Academic Affairs		514000				0.64	30,085
	(34-5507-1038028)MMI Interdisciplinary Train		514000				0.03	1,410
	TOTAL Filkin, Catrina D						1.00	**47,008**
Brown, Mary P	MMI Administration Associate	00075390	242500	12	2080	24.798	1.000	51,579
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.555**	**71,545**
SUBTOTAL NONFACULTY							**5.167**	**377,146**
SUBTOTAL SALARIES & WAGES							**5.167**	**377,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,514
519200 FICA CONTRIBUTION								23,760
519300 HEALTH INSURANCE CONTRIBUTION								44,126
519400 LIFE INSURANCE CONTRIBUTION								377
SUBTOTAL BENEFITS								**92,777**
TOTAL PERSONAL SERVICES								**469,923**
COST OBJECT TOTAL								**469,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Human Genetics Lab18 (31-8207-7910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanmann, Jennifer N	Assoc Professor	00093875	090351	12	414		0.200	35,189
	(31-5507-0600)MMI Human Genetics Center		511000				0.80	140,758
	TOTAL Sanmann, Jennifer N						1.00	**193,947**
Smith, Scott C	Asst Professor	00092574	090352	12			0.200	26,381
	(31-5507-0600)MMI Human Genetics Center		511000				0.80	105,522
	(31-5507-0600)MMI Human Genetics Center		512100				0.00	8,000
	TOTAL Smith, Scott C						1.00	**139,903**
Dave, Bhavana J	Professor	00092407	095150	12			0.200	26,941
	(31-5507-0600)MMI Human Genetics Center		511000				0.80	107,764
	(31-5507-0600)MMI Human Genetics Center		512100				0.00	8,000
	TOTAL Dave, Bhavana J						1.00	**142,705**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**88,511**
SUBTOTAL FACULTY							**0.600**	**88,511**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sanmann, Jennifer N	Director, Human Genetics Laboratory	00093413	095081	12			0.000	18,000
	(31-5507-0600)MMI Human Genetics Center		511000				0.80	140,758
	TOTAL Sanmann, Jennifer N						1.00	**193,947**
513000 MGR/PROFESSIONAL SAL								
Hess, Michelle M	Manager, Human Genetics Laboratory	00071848	293300	12			0.332	32,099
	(31-5507-0600)MMI Human Genetics Center		513000				0.67	66,136
	TOTAL Hess, Michelle M						1.00	**98,235**
Pickering, Diane L	Manager, Human Genetics Lab	00071847	293300	12	578		0.214	20,330
	(31-5507-0600)MMI Human Genetics Center		513000				0.79	74,970
	TOTAL Pickering, Diane L						1.00	**95,300**
Spaulding, Joanna R	Certified Genetic Counselor	00071296	293300	12			0.200	16,230
	(31-5507-0600)MMI Human Genetics Center		513000				0.80	64,921
	TOTAL Spaulding, Joanna R						1.00	**81,151**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.746**	**68,659**
514000 CLER/TECH/SERV WAGES								
Swartz, Carla B	Office Associate I	00090850	242409	12		19.695	1.000	40,966
SUBTOTAL NONFACULTY							**1.746**	**127,625**
SUBTOTAL SALARIES & WAGES							**2.346**	**216,136**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	14,049

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Human Genetics Lab18 (31-8207-7910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								13,617
519300 HEALTH INSURANCE CONTRIBUTION								25,288
519400 LIFE INSURANCE CONTRIBUTION								216
SUBTOTAL BENEFITS								**53,170**
TOTAL PERSONAL SERVICES								**269,306**
COST OBJECT TOTAL								**269,306**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Recreational Therapy (31-8207-7920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	370		0.200	21,550
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	5,388
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,388
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,233
	(37-5507-3026006)PLAY/Camp		511000				0.67	72,193
	TOTAL Crawford, Michael E						1.00	**107,752**
SUBTOTAL FACULTY							**0.200**	**21,550**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeBruin, Carly A	Volunteer Coordinator	00088463	293300	12	1055		0.507	24,210
	(37-5507-3026008)Assistance to Individuals		513000				0.30	14,668
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.10	4,889
	(37-5507-3026006)PLAY/Camp		513000				0.09	5,126
	TOTAL DeBruin, Carly A						1.00	**48,893**
Norlin-Giron, Nicole	Assistant Director, Rec Therapy	00076802	293300	12	171		0.282	16,938
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.09	5,514
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,757
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.05	2,757
	(37-5507-3026006)PLAY/Camp		513000				0.53	32,076
	TOTAL Norlin-Giron, Nicole						1.00	**60,042**
TBA	Assistant Director, Rec Therapy	00076802	293300	12			0.000	10,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.789**	**51,148**
SUBTOTAL NONFACULTY							**0.789**	**51,148**
SUBTOTAL SALARIES & WAGES							**0.989**	**72,698**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,075
519200 FICA CONTRIBUTION								3,950
519300 HEALTH INSURANCE CONTRIBUTION								7,336
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								**15,424**
TOTAL PERSONAL SERVICES								**88,122**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5033						15,200
TOTAL NET OPERATING EXPENSES								**15,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Recreational Therapy (31-8207-7920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**103,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Center for Autism Spectrum Disorders (31-8207-7930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12	545		0.291	68,586
	(33-5552-0607)CASD SWP ACCT		511000				0.05	10,522
	(37-5507-1002002)HBM Professorships		511000				0.00	57,756
	(34-5507-2025001)MMI		511000				0.29	68,674
	(34-5507-2029001)MMI		511000				0.29	68,414
	(36-5507-2140002)Resurgence as Choice: Basic		511000				0.08	19,408
	TOTAL Fisher, Wayne W						1.00	**311,360**
Greer, Brian D	Asst Professor	00093410	095154	12	374		0.200	15,189
	(33-5552-0607)CASD SWP ACCT		511000				0.10	7,906
	(34-5507-2025001)MMI		511000				0.22	16,453
	(34-5507-2029001)MMI		511000				0.18	13,258
	(36-5507-2140002)Resurgence as Choice: Basic		511000				0.30	23,141
	(33-5552-0607)CASD SWP ACCT		512100				0.00	15,000
	TOTAL Greer, Brian D						1.00	**90,947**
Retzlaff, Billie J	Asst Professor	00093088	095154	12	832		0.200	15,912
	(33-5552-0607)CASD SWP ACCT		511000				0.80	63,648
	TOTAL Retzlaff, Billie J						1.00	**79,560**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.691**	**99,687**
SUBTOTAL FACULTY							**0.691**	**99,687**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fisher, Wayne W	Director of Autism Spectrum Disorders	00092743	095081	12			0.000	18,000
	(33-5552-0607)CASD SWP ACCT		511000				0.05	10,522
	(37-5507-1002002)HBM Professorships		511000				0.00	57,756
	(34-5507-2025001)MMI		511000				0.29	68,674
	(34-5507-2029001)MMI		511000				0.29	68,414
	(36-5507-2140002)Resurgence as Choice: Basic		511000				0.08	19,408
	TOTAL Fisher, Wayne W						1.00	**311,360**
513000 MGR/PROFESSIONAL SAL								
Williams, Christy Ann	Center Program Coordinator	00071359	243300	12	1456		0.700	42,951
	(31-8207-8990)Nutrition Salary		513000				0.30	18,407
	TOTAL Williams, Christy Ann						1.00	**61,358**
SUBTOTAL NONFACULTY							**0.700**	**60,951**
SUBTOTAL SALARIES & WAGES							**1.391**	**160,638**
BENEFITS								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Center for Autism Spectrum Disorders (31-8207-7930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								10,441
519200 FICA CONTRIBUTION								10,120
519300 HEALTH INSURANCE CONTRIBUTION								18,795
519400 LIFE INSURANCE CONTRIBUTION								161
SUBTOTAL BENEFITS								**39,517**
TOTAL PERSONAL SERVICES								**200,155**
COST OBJECT TOTAL								**200,155**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Genetic Med Salary (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Asst Professor	00071646	090352	12			0.200	21,056
	(37-5507-3007001)Hospital Genetic Support		511000				0.10	10,529
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	5,264
	(33-5552-0900)Medically Handicapped Children		511000				0.25	26,320
	(33-5552-0906)Medically Handicapped Children		511000				0.20	21,056
	(36-5507-1101005)The TIN (Teratology Informa		511000				0.20	21,056
	TOTAL Conover, Elizabeth						1.00	**105,281**
Abdul-Rahman, Omar A	Professor	00090471	095150	12			0.200	50,232
	(37-5507-3007001)Hospital Genetic Support		511000				0.25	62,790
	(33-5552-2002)MMI Genetic Med		511000				0.10	25,116
	(33-5552-0900)Medically Handicapped Children		511000				0.12	29,637
	(31-8220-0090)POE-Genetic Medicine		511000				0.33	83,384
	TOTAL Abdul-Rahman, Omar A						1.00	**269,159**
Olney, Ann Haskins	Professor	00071446	095150	12			0.200	35,445
	(37-5507-3007001)Hospital Genetic Support		511000				0.40	70,891
	(37-5520-3007001)MMI		511000				0.20	35,446
	(33-5552-2002)MMI Genetic Med		511000				0.07	12,760
	(33-5552-0900)Medically Handicapped Children		511000				0.02	3,190
	(31-8220-0090)POE-Genetic Medicine		511000				0.11	19,495
	TOTAL Olney, Ann Haskins						1.00	**177,227**
Lutz, Richard E	Assoc Professor	00093072	095152	12			0.104	15,186
	(37-5507-3007001)Hospital Genetic Support		511000				0.51	73,846
	(36-5507-2071001)MMI		511000				0.07	9,768
	(33-5552-0900)Medically Handicapped Children		511000				0.08	11,260
	(31-5321-0001)Metabolic Formula		511000				0.04	5,462
	(31-8220-0090)POE-Genetic Medicine		511000				0.21	30,708
	TOTAL Lutz, Richard E						1.00	**146,230**
Starr, Lois J	Assoc Professor	00078997	095152	12			0.156	32,164
	(37-5507-3007001)Hospital Genetic Support		511000				0.13	27,547
	(37-5520-3007001)MMI		511000				0.10	20,557
	(37-8432-1002001)MMI		511000				0.18	37,114
	(33-5552-0900)Medically Handicapped Children		511000				0.23	47,076
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	41,115
	(31-8207-6800)Administration Salry		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**215,573**
Blase, Terri L	Asst Professor	00093492	095154	12			0.200	18,063

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Genetic Med Salary (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5520-3010001)MMI		511000				0.80	72,251
	TOTAL Blase, Terri L						1.00	**90,314**
Cratsenberg, Drew M	Asst Professor	00093409	095154	12	624		0.400	30,175
	(37-5507-3007001)Hospital Genetic Support		511000				0.15	11,316
	(37-5520-2000001)MMI		511000				0.20	15,087
	(33-5552-2002)MMI Genetic Med		511000				0.25	18,859
	TOTAL Cratsenberg, Drew M						1.00	**75,437**
Reiser, Gwendolyn Marie	Asst Professor	00093374	095154	12			0.200	18,807
	(37-5520-3010001)MMI		511000				0.80	75,229
	TOTAL Reiser, Gwendolyn Marie						1.00	**94,036**
TBA	Asst Professor	00092748	095154	12			0.000	31,458
TBA	Asst Professor	00093479	095154	12			0.000	31,458
	TOTAL 511000 TENURED FACULTY SALARIES						**1.660**	**284,044**
SUBTOTAL FACULTY							**1.660**	**284,044**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Abdul-Rahman, Omar A	Director of Genetic Medicine	00093855	095081	12			0.000	18,000
	(37-5507-3007001)Hospital Genetic Support		511000				0.25	62,790
	(33-5552-2002)MMI Genetic Med		511000				0.10	25,116
	(33-5552-0900)Medically Handicapped Children		511000				0.12	29,637
	(31-8220-0090)POE-Genetic Medicine		511000				0.33	83,384
	TOTAL Abdul-Rahman, Omar A						1.00	**269,159**
513000 MGR/PROFESSIONAL SAL								
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	83		0.113	10,425
	(37-5507-3007001)Hospital Genetic Support		513000				0.06	5,970
	(37-5520-3009001)MMI		513000				0.26	23,880
	(33-5552-2002)MMI Genetic Med		513000				0.14	12,857
	(33-5552-0900)Medically Handicapped Children		513000				0.23	21,492
	TOTAL Nielsen, Shelly D						0.80	**74,624**
Schmanski, Andrew A	Certified Genetic Counselor	00072810	293300	12	572		0.330	23,235
	(37-5507-3007001)Hospital Genetic Support		513000				0.20	13,730
	(37-5520-3007001)MMI		513000				0.20	14,082
	(33-5552-2002)MMI Genetic Med		513000				0.08	5,281
	(33-5552-0900)Medically Handicapped Children		513000				0.20	14,082
	TOTAL Schmanski, Andrew A						1.00	**70,410**
Zieba, Brianna M	Certified Genetic Counselor	00071266	293300	12	2080		0.055	3,907

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Genetic Med Salary (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3007001)Hospital Genetic Support		513000				0.60	42,618
	(37-5520-3007001)MMI		513000				0.07	4,972
	(33-5552-2002)MMI Genetic Med		513000				0.03	1,776
	(33-5552-0900)Medically Handicapped Children		513000				0.25	17,758
	TOTAL Zieba, Brianna M						1.00	**71,031**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.498**	**37,567**
514000 CLER/TECH/SERV WAGES								
TBA	Genetic Medicine Operations Supervisor	00085027	242410	00			0.000	1,037
Tyrey, Kimberly S	Genetic Medicine Operations Supervisor	00085027	242410	12	1685	29.965	0.810	50,485
	(33-5552-0900)Medically Handicapped Children		514000				0.05	3,116
	(36-5507-1101005)The TIN (Teratology Informa		514000				0.14	8,726
	TOTAL Tyrey, Kimberly S						1.00	**62,327**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.810**	**51,522**
SUBTOTAL NONFACULTY							**1.308**	**107,089**
SUBTOTAL SALARIES & WAGES							**2.968**	**391,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,267
519200 FICA CONTRIBUTION								20,612
519300 HEALTH INSURANCE CONTRIBUTION								38,280
519400 LIFE INSURANCE CONTRIBUTION								327
SUBTOTAL BENEFITS								**80,486**
TOTAL PERSONAL SERVICES								**471,619**
COST OBJECT TOTAL								**471,619**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Devel Med Salary (31-8207-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Professor	00090028	095150	12	268		0.223	43,954
	(33-5552-0735)COSTSHARING/ 36-5528-3000-001		511000				0.03	5,124
	(33-5552-0729)Developmental Med		511000				0.27	53,832
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.29	57,690
	(36-5528-3000001)MMI-Psychology		511000				0.10	20,500
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,748
	TOTAL Ellis, Cynthia R						1.00	**201,848**
Needelman, Howard W	Professor	00093009	095150	12			0.200	51,248
	(33-5512-0001)DEV MED FELLOWSHIP		511000				0.10	25,624
	(33-5552-0729)Developmental Med		511000				0.25	64,060
	(33-5552-0902)NICU-Followup		511000				0.45	115,308
	TOTAL Needelman, Howard W						1.00	**256,240**
TBA	Asst Professor	00093403	095154	12			0.000	32,958
	TOTAL 511000 TENURED FACULTY SALARIES						**0.423**	**128,160**
SUBTOTAL FACULTY							**0.423**	**128,160**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ellis, Cynthia R	Director	00090009	095081	12			0.000	5,000
	(33-5552-0735)COSTSHARING/ 36-5528-3000-001		511000				0.03	5,124
	(33-5552-0729)Developmental Med		511000				0.27	53,832
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.29	57,690
	(36-5528-3000001)MMI-Psychology		511000				0.10	20,500
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,748
	TOTAL Ellis, Cynthia R						1.00	**201,848**
514000 CLER/TECH/SERV WAGES								
Gutierrez, Margarita	Office/Education Program Associate	00089927	242400	12	1560	22.124	0.750	34,513
	(33-5512-0001)DEV MED FELLOWSHIP		514000				0.25	11,505
	TOTAL Gutierrez, Margarita						1.00	**46,018**
SUBTOTAL NONFACULTY							**0.750**	**39,513**
SUBTOTAL SALARIES & WAGES							**1.173**	**167,673**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,756
519200 FICA CONTRIBUTION								8,487
519300 HEALTH INSURANCE CONTRIBUTION		5040						15,762
519400 LIFE INSURANCE CONTRIBUTION								135

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Devel Med Salary (31-8207-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**33,140**
	TOTAL PERSONAL SERVICES							**200,813**
	COST OBJECT TOTAL							**200,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Occup Thrpy Salary (31-8207-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flegle, Janice K	Assoc Professor	00093400	090351	12	560		0.297	34,151
	(37-5524-3006001)MMI		511000				0.55	64,277
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	5,790
	(37-5507-3004001)Occupational Therapy School		511000				0.10	11,580
	TOTAL Flegle, Janice K						1.00	**125,798**
SUBTOTAL FACULTY							**0.297**	**34,151**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Flegle, Janice K	Director of Occupational Therapy	00078990	095081	12			0.000	10,000
	(37-5524-3006001)MMI		511000				0.55	64,277
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	5,790
	(37-5507-3004001)Occupational Therapy School		511000				0.10	11,580
	TOTAL Flegle, Janice K						1.00	**125,798**
514000 CLER/TECH/SERV WAGES								
Payton, Renee P	Office Associate I	00075418	242409	12	1560	20.207	0.750	31,523
	(37-5507-3004001)Occupational Therapy School		514000				0.25	10,508
	TOTAL Payton, Renee P						1.00	**42,031**
SUBTOTAL NONFACULTY							**0.750**	**41,523**
SUBTOTAL SALARIES & WAGES							**1.047**	**75,674**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,919
519200 FICA CONTRIBUTION								4,767
519300 HEALTH INSURANCE CONTRIBUTION								8,854
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**18,616**
TOTAL PERSONAL SERVICES								**94,290**
COST OBJECT TOTAL								**94,290**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Physical Thrpy Salry (31-8207-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12	343		0.200	24,956
	(34-5507-2030001)MMI		511000				0.40	49,977
	(31-8207-8790)MMI Social Services		511000				0.15	18,840
	(34-5526-2001001)MMI-Physical Therapy		511000				0.15	18,717
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.10	12,292
	TOTAL Kurz, Max J						1.00	**124,782**
Corr, Bradley B	Asst Professor	00093491	090352	12			0.200	18,430
	(33-5507-0110)MHCP TRANSITION PLG		511000				0.05	4,608
	(34-5507-2030001)MMI		511000				0.10	9,215
	(37-5526-3006001)MMI		511000				0.65	59,896
	TOTAL Corr, Bradley B						1.00	**92,149**
Gehringer, James E	Research Asst Professor	00092704	095146	12			0.200	11,200
	(31-8207-8790)MMI Social Services		511000				0.80	44,800
	TOTAL Gehringer, James E						1.00	**56,000**
Willett, Sandra	Asst Professor	00093422	095154	12	716		0.396	54,866
	(31-8207-6800)Administration Salry		511000				0.04	4,957
	(36-5507-2141002)Efficacy of START-Play Prog		511000				0.01	1,385
	(37-5526-3006001)MMI		511000				0.34	46,784
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	6,923
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.07	9,691
	(37-5507-3005002)Physical Therapy School		511000				0.10	13,846
	TOTAL Willett, Sandra						1.00	**148,452**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.996**	**109,452**
SUBTOTAL FACULTY							**0.996**	**109,452**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Willett, Sandra	Discipline Director	00090008	090390	12			0.000	10,000
	(31-8207-6800)Administration Salry		511000				0.04	4,957
	(36-5507-2141002)Efficacy of START-Play Prog		511000				0.01	1,385
	(37-5526-3006001)MMI		511000				0.34	46,784
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	6,923
	(36-5507-1021020)NICU Followup Clinic: Devel		511000				0.07	9,691
	(37-5507-3005002)Physical Therapy School		511000				0.10	13,846
	TOTAL Willett, Sandra						1.00	**148,452**
514000 CLER/TECH/SERV WAGES		5043						
Sorensen, Pearl A	Office Associate II	00075994	242415	12	1040	23.955	0.500	24,914

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Physical Thrpy Salry (31-8207-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5526-3006001)MMI		514000				0.25	12,456
	(37-5507-3005002)Physical Therapy School		514000				0.25	12,457
	TOTAL Sorensen, Pearl A						1.00	**49,827**
	SUBTOTAL NONFACULTY						**0.500**	**34,914**
	SUBTOTAL SALARIES & WAGES						**1.496**	**144,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,384
519200 FICA CONTRIBUTION								9,095
519300 HEALTH INSURANCE CONTRIBUTION								16,891
519400 LIFE INSURANCE CONTRIBUTION								144
	SUBTOTAL BENEFITS							**35,514**
	TOTAL PERSONAL SERVICES							**179,880**
	COST OBJECT TOTAL							**179,880**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: LB901 MMI Psy Intrn (31-8207-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12	208		0.100	17,425
	(31-8207-0020)MMI Academic Affairs		511000				0.20	34,849
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	8,712
	(31-8207-8590)Psychology Salary		511000				0.65	113,258
	(31-8207-0020)MMI Academic Affairs		512100				0.00	11,000
	(31-8207-8590)Psychology Salary		512100				0.00	18,000
	TOTAL Allen, Keith D						1.00	**203,244**
Evans, Joseph H	Professor	00093398	095150	12	208		0.100	21,592
	(34-5507-1037015)Graduate Psychology Educati		511000				0.20	43,185
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	43,185
	(34-5507-1041001)MMI		511000				0.20	43,185
	(36-5528-3000001)MMI-Psychology		511000				0.10	21,591
	(34-5330-3000001)Psychiatry		511000				0.20	43,185
	TOTAL Evans, Joseph H						1.00	**215,923**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	208		0.100	9,765
	(37-5507-3002978)COSTSHARE/ 36-5528-3000-001		511000				0.05	4,883
	(33-5528-0002)Great Plains Health		511000				0.08	7,398
	(36-5528-3000001)MMI-Psychology		511000				0.25	24,413
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.32	31,662
	(31-8207-8590)Psychology Salary		511000				0.20	19,531
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	1,500
	TOTAL Roberts, Holly Jean						1.00	**99,152**
Valleley, Rachel	Assoc Professor	00093419	095152	12	208		0.100	10,695
	(34-5507-1037015)Graduate Psychology Educati		511000				0.10	10,695
	(34-5507-1041001)MMI		511000				0.10	10,695
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.33	35,067
	(31-8207-8590)Psychology Salary		511000				0.37	39,794
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	5,000
	TOTAL Valleley, Rachel						1.00	**111,946**
Burt, Jennifer D	Asst Professor	00093394	095154	12	208		0.100	8,850
	(36-5507-3080004)Family Care Enhancement Pro		511000				0.05	4,266
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	4,266
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.27	23,903
	(31-8207-8590)Psychology Salary		511000				0.20	17,701
	(36-5360-3004001)Surgery		511000				0.33	29,516
	(37-5507-3002001)Psychiatric Outstate Clinic	5045	512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**91,002**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: LB901 MMI Psy Intrn (31-8207-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Foster, Nancy L	Asst Professor	00093401	095154	12	208		0.100	9,257
	(33-5552-0900)Medically Handicapped Children		511000				0.23	21,469
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.47	43,329
	(31-8207-8590)Psychology Salary		511000				0.20	18,513
	TOTAL Foster, Nancy L						1.00	**92,568**
Grennan, Allison Q	Asst Professor	00084697	095154	12	312		0.150	12,217
	(34-5507-1037015)Graduate Psychology Educati		511000				0.10	8,146
	(34-5507-1041001)MMI		511000				0.10	8,146
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	36,653
	(31-8207-8590)Psychology Salary		511000				0.20	16,290
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Grennan, Allison Q						1.00	**83,952**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.750**	**89,801**
SUBTOTAL FACULTY							**0.750**	**89,801**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Klepper, Christian N	Psychology Fellow	00092372	095470	12	87		0.042	3,437
	(31-8207-9400)Rual Health Salary		515000				0.96	40,079
	TOTAL Klepper, Christian N						1.00	**43,516**
Morgan, Emily C	Psychology Fellow	00092372	095470	12	2080		1.000	43,516
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.042**	**46,953**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				12			0.000	-12,217
Planned Negative				12			0.000	-17,425
Planned Negative				12			0.000	-8,850
Planned Negative				12			0.000	-21,592
Planned Negative				12			0.000	-9,257
Planned Negative				12			0.000	-9,765
Planned Negative				12			0.000	-10,695
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-89,801**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				12			0.000	-46,953
SUBTOTAL NONFACULTY							**1.042**	**-89,801**
SUBTOTAL SALARIES & WAGES							**1.792**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology Salary (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12			0.200	23,648
	(33-5552-0900)Medically Handicapped Children		511000				0.12	13,818
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.68	80,776
	TOTAL Kuhn, Brett R						1.00	**118,242**
Carroll, Regina A	Assoc Professor	00093421	090351	12			0.200	17,840
	(33-5552-0722)Autism Care-Toddler		511000				0.22	19,624
	(36-5507-1102001)MMI		511000				0.18	16,056
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.40	35,679
	(33-5552-0722)Autism Care-Toddler		512100				0.00	5,000
	TOTAL Carroll, Regina A						1.00	**94,199**
Clarke, Brandy L	Assoc Professor	00093930	090351	12			0.200	18,400
	(34-5507-1037015)Graduate Psychology Educati		511000				0.20	18,400
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.05	4,600
	(34-5507-1041001)MMI		511000				0.20	18,400
	(36-5507-2127001)MMI		511000				0.05	4,600
	(36-5528-1001001)MMI-Psychology		511000				0.10	9,201
	(34-5330-3002001)Psychiatry		511000				0.20	18,400
	TOTAL Clarke, Brandy L						1.00	**92,001**
TBA	Assoc Professor	00093930	090351	12			0.000	51,542
Allen, Keith D	Professor	00093393	095150	12	1144		0.650	113,258
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	17,425
	(31-8207-0020)MMI Academic Affairs		511000				0.20	34,849
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	8,712
	(31-8207-0020)MMI Academic Affairs		512100				0.00	11,000
	TOTAL Allen, Keith D						1.00	**203,244**
Shriver, Mark D	Professor	00093415	095150	12			0.320	40,939
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.68	83,922
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	5,000
	TOTAL Shriver, Mark D						1.00	**129,861**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	312		0.200	19,531
	(37-5507-3002978)COSTSHARE/ 36-5528-3000-001		511000				0.05	4,883
	(33-5528-0002)Great Plains Health		511000				0.08	7,398
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	9,765
	(36-5528-3000001)MMI-Psychology		511000				0.25	24,413
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.32	31,662
	(37-5507-3002001)Psychiatric Outstate Clinic	5047	512100				0.00	1,500
	TOTAL Roberts, Holly Jean						1.00	**99,152**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology Salary (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Assoc Professor	00093918	095152	12			0.000	18,020
Valleley, Rachel	Assoc Professor	00093419	095152	12	312		0.372	39,794
	(34-5507-1037015)Graduate Psychology Educati		511000				0.10	10,695
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	10,695
	(34-5507-1041001)MMI		511000				0.10	10,695
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.33	35,067
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	5,000
	TOTAL Valleley, Rachel						1.00	**111,946**
Burt, Jennifer D	Asst Professor	00093394	095154	12	562		0.200	17,701
	(36-5507-3080004)Family Care Enhancement Pro		511000				0.05	4,266
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	8,850
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	4,266
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.27	23,903
	(36-5360-3004001)Surgery		511000				0.33	29,516
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**91,002**
Chadwell, Mindy R	Asst Professor	00092708	095154	12	312		0.200	15,210
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.80	60,839
	TOTAL Chadwell, Mindy R						1.00	**76,049**
Foster, Nancy L	Asst Professor	00093401	095154	12	312		0.200	18,513
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	9,257
	(33-5552-0900)Medically Handicapped Children		511000				0.23	21,469
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.47	43,329
	TOTAL Foster, Nancy L						1.00	**92,568**
Grennan, Allison Q	Asst Professor	00084697	095154	12	728		0.200	16,290
	(34-5507-1037015)Graduate Psychology Educati		511000				0.10	8,146
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.15	12,217
	(34-5507-1041001)MMI		511000				0.10	8,146
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	36,653
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Grennan, Allison Q						1.00	**83,952**
Hembree, Kristen C	Asst Professor	00092578	095154	12	312		0.200	14,888
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.80	59,553
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	1,500
	TOTAL Hembree, Kristen C						1.00	**75,941**
Higgins, William J	Asst Professor	00093671	095154	12	416		0.200	15,341
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.80	61,366
	TOTAL Higgins, William J						1.00	**76,707**
LaBrot, Zachary C	Asst Professor	00092261	095154	12	372		0.200	14,350

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology Salary (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5507-1104001)MMI		511000				0.07	5,023
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.73	52,378
	TOTAL LaBrot, Zachary C						1.00	**71,751**
Menousek, Kathryn M	Asst Professor	00092551	095154	12	312		0.150	12,151
	(36-5507-1102001)MMI		511000				0.50	40,504
	(37-5528-3000001)MMI		511000				0.10	8,101
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.25	20,252
	TOTAL Menousek, Kathryn M						1.00	**81,008**
Sjuts, Tara M	Asst Professor	00093402	095154	12	310		0.200	15,245
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.80	60,977
	TOTAL Sjuts, Tara M						1.00	**76,222**
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	312		0.200	14,551
	(37-5507-3033001)MMI		511000				0.80	58,205
	TOTAL Morse, Megan M						1.00	**72,756**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.092**	**497,212**
SUBTOTAL FACULTY							**4.092**	**497,212**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Allen, Keith D	Coordinator	00086046	093011	12			0.000	18,000
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	17,425
	(31-8207-0020)MMI Academic Affairs		511000				0.20	34,849
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.05	8,712
	(31-8207-0020)MMI Academic Affairs		512100				0.00	11,000
	TOTAL Allen, Keith D						1.00	**203,244**
514000 CLER/TECH/SERV WAGES								
King, Christina J	Office Associate I	00071468	242409	12	707	21.089	0.340	14,915
	(34-5507-1037015)Graduate Psychology Educati		514000				0.30	13,159
	(34-5507-1041001)MMI		514000				0.31	13,598
	(36-5528-1001001)MMI-Psychology		514000				0.05	2,193
	TOTAL King, Christina J						1.00	**43,865**
Porter, Danielle R	Office Associate I	00083293	242409	12	707	18.850	0.340	13,332
	(34-5507-1037015)Graduate Psychology Educati		514000				0.30	11,762
	(34-5507-1041001)MMI		514000				0.31	12,154
	(36-5528-1001001)MMI-Psychology		514000				0.05	1,960
	TOTAL Porter, Danielle R						1.00	**39,208**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.680**	**28,247**
SUBTOTAL NONFACULTY							**0.680**	**46,247**
SUBTOTAL SALARIES & WAGES							**4.772**	**543,459**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology Salary (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,803
519200 FICA CONTRIBUTION								29,856
519300 HEALTH INSURANCE CONTRIBUTION								55,446
519400 LIFE INSURANCE CONTRIBUTION								474
	SUBTOTAL BENEFITS							**116,579**
	TOTAL PERSONAL SERVICES							**660,038**
	COST OBJECT TOTAL							**660,038**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: UNO-UNMC MMI OWW ABA (31-8207-8592)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093918	095152	12			0.000	39,685
SUBTOTAL FACULTY							**0**	**39,685**
SUBTOTAL SALARIES & WAGES							**0.000**	**39,685**
TOTAL PERSONAL SERVICES								**39,685**
COST OBJECT TOTAL								**39,685**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Speech Path Salary (31-8207-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Asst Professor	00093418	090352	12	437		0.210	24,111
	(33-5552-0618)CHANGED/3355520718		511000				0.12	12,413
	(33-5552-0723)MMI ProSpch Fees		511000				0.67	88,219
	(37-5507-1002005)Scottish Rite Language Prog		511000				0.00	10,000
	(31-8207-6800)Administration Salry		512100				0.00	6,000
	TOTAL Nordness, Amy S						1.00	**150,743**
TBA	Asst Professor	00093907	095154	12			0.000	12,833
	TOTAL 511000 TENURED FACULTY SALARIES						**0.210**	**36,944**
SUBTOTAL FACULTY							**0.210**	**36,944**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nordness, Amy S	Director of Speech Language Pathology	00082128	095081	12			0.000	10,000
	(33-5552-0618)CHANGED/3355520718		511000				0.12	12,413
	(33-5552-0723)MMI ProSpch Fees		511000				0.67	88,219
	(37-5507-1002005)Scottish Rite Language Prog		511000				0.00	10,000
	(31-8207-6800)Administration Salry		512100				0.00	6,000
	TOTAL Nordness, Amy S						1.00	**150,743**
514000 CLER/TECH/SERV WAGES								
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	468	9.514	0.225	4,452
	(31-8207-7900)Business Offce Salry		514000				0.23	4,453
	TOTAL Meinecke, Kristina K						0.45	**8,905**
Bond, Latrice N	Operations Associate	00071911	242400	12	2080	21.823	1.000	45,392
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.225**	**49,844**
SUBTOTAL NONFACULTY							**1.225**	**59,844**
SUBTOTAL SALARIES & WAGES							**1.435**	**96,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,457
519200 FICA CONTRIBUTION								5,289
519300 HEALTH INSURANCE CONTRIBUTION								9,823
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**20,653**
TOTAL PERSONAL SERVICES								**117,441**
COST OBJECT TOTAL								**117,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: MMI Social Services (31-8207-8790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12	699		0.151	18,840
	(34-5507-2030001)MMI		511000				0.40	49,977
	(34-5526-2001001)MMI-Physical Therapy		511000				0.15	18,717
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.10	12,292
	(31-8207-8490)Physical Thrpy Salry		511000				0.20	24,956
	TOTAL Kurz, Max J						1.00	**124,782**
Gehringer, James E	Research Asst Professor	00092704	095146	12			0.800	44,800
	(31-8207-8490)Physical Thrpy Salry		511000				0.20	11,200
	TOTAL Gehringer, James E						1.00	**56,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.951**	**63,640**
SUBTOTAL FACULTY							**0.951**	**63,640**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Godfrey, Maurice	Dir Science Ed Partnership	00093862	095081	12			0.000	10,000
	(31-8207-6800)Administration Salry		511000				0.15	18,954
	(31-8207-8791)COSTSHARING/ 36-0115-1005-006		511000				0.05	6,318
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.20	25,273
	(34-5507-1042003)MMI		511000				0.40	50,545
	(36-5507-2138001)MMI		511000				0.20	25,274
	TOTAL Godfrey, Maurice						1.00	**136,364**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.951**	**73,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,787
519200 FICA CONTRIBUTION								4,639
519300 HEALTH INSURANCE CONTRIBUTION								8,616
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**18,116**
TOTAL PERSONAL SERVICES								**91,756**
COST OBJECT TOTAL								**91,756**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: COSTSHARING/ 36-0115-1005-006 (31-8207-8791)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	104		0.050	6,318
	(31-8207-6800)Administration Salry		511000				0.15	18,954
	(34-1905-2241002)Ignite-Engage-Sustain: A co		511000				0.20	25,273
	(34-5507-1042003)MMI		511000				0.40	50,545
	(36-5507-2138001)MMI		511000				0.20	25,274
	(31-8207-8790)MMI Social Services		512100				0.00	10,000
	TOTAL Godfrey, Maurice						1.00	**136,364**
SUBTOTAL FACULTY							**0.050**	**6,318**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								411
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								739
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,554**
TOTAL PERSONAL SERVICES								**7,872**
COST OBJECT TOTAL								**7,872**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Nutrition Salary (31-8207-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piazza, Cathleen C	Professor	00093412	095150	12	526		0.319	36,817
	(33-5552-0606)Feeding/Swallowing Program		511000				0.34	110,725
	(34-5507-2025001)MMI		511000				0.17	38,717
	(34-5507-2029001)MMI		511000				0.17	38,717
	TOTAL Piazza, Cathleen C						1.00	**234,976**
Hansen, Bethany A	Asst Professor	00093411	095154	12	416		0.200	16,515
	(31-5507-0200)Feeding&Swallowing Program Exp		511000				0.79	65,235
	(36-5518-2001001)MMI-Feeding Disorders		511000				0.01	825
	TOTAL Hansen, Bethany A						1.00	**82,575**
Peterson, Kathryn Marie	Asst Professor	00093406	095154	12	416		0.200	16,379
	(31-5507-0200)Feeding&Swallowing Program Exp		511000				0.80	65,514
	TOTAL Peterson, Kathryn Marie						1.00	**81,893**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.719**	**69,711**
SUBTOTAL FACULTY							**0.719**	**69,711**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Piazza, Cathleen C	Director of Pediatric Feeding	00093055	090390	12			0.000	10,000
	(33-5552-0606)Feeding/Swallowing Program		511000				0.34	110,725
	(34-5507-2025001)MMI		511000				0.17	38,717
	(34-5507-2029001)MMI		511000				0.17	38,717
	TOTAL Piazza, Cathleen C						1.00	**234,976**
513000 MGR/PROFESSIONAL SAL								
Williams, Christy Ann	Center Program Coordinator	00071359	243300	12	624		0.300	18,407
	(31-8207-7930)Center for Autism Spectrum Dis		513000				0.70	42,951
	TOTAL Williams, Christy Ann						1.00	**61,358**
SUBTOTAL NONFACULTY							**0.300**	**28,407**
SUBTOTAL SALARIES & WAGES							**1.019**	**98,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,378
519200 FICA CONTRIBUTION								6,181
519300 HEALTH INSURANCE CONTRIBUTION								11,480
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								**24,137**
TOTAL PERSONAL SERVICES		5055						**122,255**
COST OBJECT TOTAL								**122,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Rual Health Salary (31-8207-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Baer-Harsha, Sonya	Psychology Fellow	00092372	095470	12	2080		1.000	43,516
Coffey, Lauren A	Psychology Fellow	00092372	095470	12	988		0.475	20,670
	(37-5507-3002978)COSTSHARE/ 36-5528-3000-001		515000				0.13	5,440
	(36-5528-3000001)MMI-Psychology		515000				0.40	17,406
	TOTAL Coffey, Lauren A						1.00	**43,516**
Dean, Collin D	Psychology Fellow	00092372	095470	12	832		0.400	17,406
	(37-5507-3002978)COSTSHARE/ 36-5528-3000-001		515000				0.20	8,704
	(36-5528-3000001)MMI-Psychology		515000				0.40	17,406
	TOTAL Dean, Collin D						1.00	**43,516**
Klepper, Christian N	Psychology Fellow	00092372	095470	12	1993		0.958	40,079
	(31-8207-8550)LB901 MMI Psy Intrn		515000				0.04	3,437
	TOTAL Klepper, Christian N						1.00	**43,516**
Neitzke, Lisa I	Psychology Fellow	00092372	095470	12	1664		0.800	34,813
	(36-5507-3089001)MMI		515000				0.20	8,703
	TOTAL Neitzke, Lisa I						1.00	**43,516**
Strong-Bak, Whitney L	Psychology Fellow	00092372	095470	12	2080		1.000	43,516
	TOTAL 515000 OTH ACAD SAL & WAGES						**4.633**	**200,000**
SUBTOTAL NONFACULTY							**4.633**	**200,000**
SUBTOTAL SALARIES & WAGES							**4.633**	**200,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,000
519200 FICA CONTRIBUTION								12,600
519300 HEALTH INSURANCE CONTRIBUTION								23,400
519400 LIFE INSURANCE CONTRIBUTION								200
SUBTOTAL BENEFITS								**49,200**
TOTAL PERSONAL SERVICES								**249,200**
COST OBJECT TOTAL								**249,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: iCASD (08)
COST OBJECT: iCASD (31-8208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093408	095150	12			0.000	80,400
SUBTOTAL FACULTY							**0**	**80,400**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Professor	00093408	095150	12			0.000	18,000
SUBTOTAL NONFACULTY							**0**	**18,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**98,400**
TOTAL PERSONAL SERVICES								**98,400**
COST OBJECT TOTAL								**98,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Center for Autism Spectrum Disorders (10)
COST OBJECT: Autism Dx Clinics (31-8210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zangrillo, Amanda N	Asst Professor	00093907	095154	12			0.200	18,681
	(31-5510-0100)AUTISM DX CLINICS		511000				0.80	74,725
	TOTAL Zangrillo, Amanda N						1.00	**93,406**
SUBTOTAL FACULTY							**0.200**	**18,681**
SUBTOTAL SALARIES & WAGES							**0.200**	**18,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,214
519200 FICA CONTRIBUTION								1,177
519300 HEALTH INSURANCE CONTRIBUTION								2,186
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**4,596**
TOTAL PERSONAL SERVICES								**23,277**
COST OBJECT TOTAL								**23,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Center for Autism Spectrum Disorders (10)
COST OBJECT: POE-Austism Spec Dis (31-8210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093408	095150	12			0.000	144,201
TBA	Asst Professor	00093907	095154	12			0.000	56,571
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**200,772**
SUBTOTAL FACULTY							**0**	**200,772**
SUBTOTAL SALARIES & WAGES							**0.000**	**200,772**
TOTAL PERSONAL SERVICES								**200,772**
COST OBJECT TOTAL								**200,772**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Center for Autism Spectrum Disorders (10)
COST OBJECT: MMI EARLY INTERVENTI (31-8210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Nicole M	Assoc Professor	00093899	090351	12			0.200	17,818
	(31-5507-0500)MMI Early Intervention		511000				0.80	71,272
	(31-5507-0500)MMI Early Intervention		512100				0.00	4,000
	TOTAL Rodriguez, Nicole M						1.00	**93,090**
	SUBTOTAL FACULTY						**0.200**	**17,818**
	SUBTOTAL SALARIES & WAGES						**0.200**	**17,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,158
519200 FICA CONTRIBUTION								1,123
519300 HEALTH INSURANCE CONTRIBUTION								2,085
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							**4,384**
	TOTAL PERSONAL SERVICES							**22,202**
	COST OBJECT TOTAL							**22,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Center for Autism Spectrum Disorders (10)
COST OBJECT: MMI VIRTUAL CARE (31-8210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luczynski, Kevin C	Assoc Professor	00093900	090351	12			0.200	16,491
	(31-5507-0700)MMI-Virtual Care Expenditures		511000				0.80	65,965
	TOTAL Luczynski, Kevin C						1.00	**82,456**
SUBTOTAL FACULTY							**0.200**	**16,491**
SUBTOTAL SALARIES & WAGES							**0.200**	**16,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,072
519200 FICA CONTRIBUTION								1,039
519300 HEALTH INSURANCE CONTRIBUTION								1,929
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**4,056**
TOTAL PERSONAL SERVICES								**20,547**
COST OBJECT TOTAL								**20,547**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: POE-Genetic Medicine (31-8220-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdul-Rahman, Omar A	Professor	00090471	095150	12	1069		0.332	83,384
	(31-8207-8100)Genetic Med Salary		511000				0.20	50,232
	(37-5507-3007001)Hospital Genetic Support		511000				0.25	62,790
	(33-5552-2002)MMI Genetic Med		511000				0.10	25,116
	(33-5552-0900)Medically Handicapped Children		511000				0.12	29,637
	(31-8207-8100)Genetic Med Salary		512100				0.00	18,000
	TOTAL Abdul-Rahman, Omar A						1.00	**269,159**
Olney, Ann Haskins	Professor	00071446	095150	12			0.110	19,495
	(31-8207-8100)Genetic Med Salary		511000				0.20	35,445
	(37-5507-3007001)Hospital Genetic Support		511000				0.40	70,891
	(37-5520-3007001)MMI		511000				0.20	35,446
	(33-5552-2002)MMI Genetic Med		511000				0.07	12,760
	(33-5552-0900)Medically Handicapped Children		511000				0.02	3,190
	TOTAL Olney, Ann Haskins						1.00	**177,227**
Lutz, Richard E	Assoc Professor	00093072	095152	12	399		0.210	30,708
	(31-8207-8100)Genetic Med Salary		511000				0.10	15,186
	(37-5507-3007001)Hospital Genetic Support		511000				0.51	73,846
	(36-5507-2071001)MMI		511000				0.07	9,768
	(33-5552-0900)Medically Handicapped Children		511000				0.08	11,260
	(31-5321-0001)Metabolic Formula		511000				0.04	5,462
	TOTAL Lutz, Richard E						1.00	**146,230**
TBA	Asst Professor	00092748	095154	12			0.000	16,100
TBA	Asst Professor	00093479	095154	12			0.000	24,100
	TOTAL 511000 TENURED FACULTY SALARIES						**0.652**	**173,787**
SUBTOTAL FACULTY							**0.652**	**173,787**
SUBTOTAL SALARIES & WAGES							**0.652**	**173,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,683
519200 FICA CONTRIBUTION								8,416
519300 HEALTH INSURANCE CONTRIBUTION								15,630
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								**32,863**
TOTAL PERSONAL SERVICES								**206,650**
COST OBJECT TOTAL								**206,650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: UCEDD (34)
COST OBJECT: Ctr Excel-Dev Disabl (31-8234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092361	095154	12			0.000	13,046
TBA	Asst Professor	00093350	095154	12			0.000	14,127
TBA	Asst Professor	00093351	095154	12			0.000	13,840
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**41,013**
SUBTOTAL FACULTY							**0**	**41,013**
SUBTOTAL SALARIES & WAGES							**0.000**	**41,013**
TOTAL PERSONAL SERVICES								**41,013**
COST OBJECT TOTAL								**41,013**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Facilities Management and Plant (37-8305-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	1040		0.499	127,578
	(31-3331-0016)A/C-Supplies/Repair/Steam		512100				0.17	42,527
	(31-3331-0116)Chilled Water		512100				0.17	42,527
	(31-3305-0004)Physical Plant Admin		512100				0.17	42,527
	TOTAL Hansen, Kenneth L						1.00	**255,159**
514000 CLER/TECH/SERV WAGES								
Blecher, Daniel V	Zone Facility Technician IV	00085947	272600	12	2080	25.766	1.000	53,594
Clark, Matthew S	Zone Facility Technician IV	00090897	272600	12	2080	25.638	1.000	53,327
Houser, Marcus N	Zone Facility Technician IV	00072379	272600	12	2080	25.703	1.000	53,462
Kozeny, James R	Zone Facility Technician, Senior	00074953	272600	12	2080	35.113	1.000	73,034
Kelly, Michael P	High Voltage Electrician	00091145	272611	12	2080	30.340	1.000	63,107
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**296,524**
SUBTOTAL NONFACULTY							**5.499**	**424,102**
SUBTOTAL SALARIES & WAGES							**5.499**	**424,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,116
519200 FICA CONTRIBUTION								20,357
519300 HEALTH INSURANCE CONTRIBUTION								38,169
519400 LIFE INSURANCE CONTRIBUTION								424
519800 WORKERS COMPENSATION								1,767
SUBTOTAL BENEFITS								**76,833**
TOTAL PERSONAL SERVICES								**500,935**
COST OBJECT TOTAL								**500,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: House Officer (37-8310-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Are, Chandrakanth	Associate Dean	00071035	095130	12			0.000	10,000
	(37-8461-2001001)DDIF Research		511000				0.03	2,604
	(34-1905-2216210)SPORE Batra Project #2		511000				0.02	1,896
	(31-5360-0001)Surgery Instruction		511000				0.94	75,598
	TOTAL Are, Chandrakanth						1.00	**90,098**
513000 MGR/PROFESSIONAL SAL								
Hamm, Vicki L	Graduate Medical Education Administrator	00071068	243300	12	1976		0.950	105,436
	(36-5330-1005001)Psychiatry		513000				0.05	5,543
	TOTAL Hamm, Vicki L						1.00	**110,979**
Smith, Susan R	House Officer Assistance Program Manager	00089859	293300	12	1040		1.000	80,723
Nelson, Kari L	GME Research & Education Program Manager	00071593	363300	12	2080		1.000	80,952
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.950**	**267,111**
514000 CLER/TECH/SERV WAGES								
Coleman, Stefani M	Educational Program Coordinator II	00071048	242400	12	2080	24.013	1.000	49,946
Nelsen, Rachel V	Educational Program Coordinator II	00075915	242400	12	2080	24.056	1.000	50,036
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**99,982**
	SUBTOTAL NONFACULTY						**4.950**	**377,093**
	SUBTOTAL SALARIES & WAGES						**4.950**	**377,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,330
519200 FICA CONTRIBUTION								18,100
519300 HEALTH INSURANCE CONTRIBUTION								33,938
519400 LIFE INSURANCE CONTRIBUTION								377
519800 WORKERS COMPENSATION								1,571
	SUBTOTAL BENEFITS							**68,316**
	TOTAL PERSONAL SERVICES							**445,409**
	COST OBJECT TOTAL							**445,409**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: DDIF Administration (37-8310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monico, Jami E	Instructional Technologist II	00091206	303334	12	1040		0.500	30,624
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.50	30,624
	TOTAL Monico, Jami E						1.00	**61,248**
514000 CLER/TECH/SERV WAGES								
Daley, Jill A	Administrative Research Associate	00072237	242500	12	2080	23.784	1.000	49,470
SUBTOTAL NONFACULTY							**1.500**	**80,094**
SUBTOTAL SALARIES & WAGES							**1.500**	**80,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,044
519200 FICA CONTRIBUTION								3,845
519300 HEALTH INSURANCE CONTRIBUTION								7,208
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								334
SUBTOTAL BENEFITS								**14,511**
TOTAL PERSONAL SERVICES								**94,605**
COST OBJECT TOTAL								**94,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: DDIF Instruction (37-8320-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Campbell, C	Research Administration Coordinator	00071642	243300	12	628		0.247	16,650
	(31-5201-1000)AAA - Anesthesiology		513000				0.75	50,850
	TOTAL Campbell, C						1.00	**67,500**
SUBTOTAL NONFACULTY							**0.247**	**16,650**
SUBTOTAL SALARIES & WAGES							**0.247**	**16,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								633
519200 FICA CONTRIBUTION								799
519300 HEALTH INSURANCE CONTRIBUTION								1,499
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**3,017**
TOTAL PERSONAL SERVICES								**19,667**
COST OBJECT TOTAL								**19,667**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: House Officer (37-8320-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brakke, Tara R	Professor	00079031	090350	12	1431		0.707	78,800
	(37-8320-3001001)Clinical		511000				0.29	32,700
	TOTAL Brakke, Tara R						1.00	**111,500**
Haynes-Henson, Kimberley K	Assoc Professor	00092817	090351	12	1506		0.664	73,000
	(37-8320-3001001)Clinical		511000				0.34	37,000
	TOTAL Haynes-Henson, Kimberley K						1.00	**110,000**
Johnson, Daniel W	Assoc Professor	00072504	090351	12	1577		0.716	78,800
	(36-1209-3003004)ASPR Part B		511000				0.04	3,846
	(37-8320-3001001)Clinical		511000				0.25	27,354
	TOTAL Johnson, Daniel W						1.00	**110,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.087**	**230,600**
SUBTOTAL FACULTY							**2.087**	**230,600**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matya, Sarah E	Educational Programs Administrator	00071343	243300	12	2080		1.000	63,492
514000 CLER/TECH/SERV WAGES								
Barak Bernhagen, Mary A	GME Educational Program Coordinator II	00071969	242400	12	2080	27.163	1.000	56,499
Mc Caffrey, Shelly T	GME Educational Program Coordinator II	00076444	242400	12	2080	28.914	1.000	60,142
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**116,641**
SUBTOTAL NONFACULTY							**3.000**	**180,133**
SUBTOTAL SALARIES & WAGES							**5.087**	**410,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,608
519200 FICA CONTRIBUTION								19,715
519300 HEALTH INSURANCE CONTRIBUTION								36,966
519400 LIFE INSURANCE CONTRIBUTION								411
519800 WORKERS COMPENSATION								1,712
SUBTOTAL BENEFITS								**74,412**
TOTAL PERSONAL SERVICES								**485,145**
COST OBJECT TOTAL								**485,145**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: House Officer Anesth Core Fac (37-8320-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bagenda, Danstan S	Asst Professor	00093459	095154	12	2080		1.000	66,050
Haggar, Faye L	Asst Professor	00093450	095154	12	1976		0.947	86,221
	(34-5319-2012001)Pediatrics		511000				0.05	4,779
	TOTAL Haggar, Faye L						1.00	**91,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.947**	**152,271**
SUBTOTAL FACULTY							**1.947**	**152,271**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beebe, Danielle R	Communications Specialist	00091530	343300	12	1092		0.704	17,785
	(31-5201-1000)AAA - Anesthesiology		513000				0.30	42,215
	TOTAL Beebe, Danielle R						1.00	**60,000**
SUBTOTAL NONFACULTY							**0.704**	**17,785**
SUBTOTAL SALARIES & WAGES							**2.651**	**170,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,462
519200 FICA CONTRIBUTION								8,163
519300 HEALTH INSURANCE CONTRIBUTION								15,305
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								709
SUBTOTAL BENEFITS								**30,809**
TOTAL PERSONAL SERVICES								**200,865**
COST OBJECT TOTAL								**200,865**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Madhuri	Professor	00081194	090350	12	1747		1.000	104,000
Brakke, Tara R	Professor	00079031	090350	12	649		0.293	32,700
	(37-8320-1002001)House Officer		511000				0.71	78,800
	TOTAL Brakke, Tara R						1.00	**111,500**
Ellis, Sheila J	Professor	00086996	090350	12	2080		1.000	110,000
Roberts, Ellen K	Professor	00092544	090350	12	2080		1.000	109,900
Aron, Rebecca A	Assoc Professor	00071045	090351	12	2080		1.000	109,900
Brooks, Thomas A	Assoc Professor	00090250	090351	12	2080		1.000	110,000
Chacon, Martha M	Assoc Professor	00092473	090351	12	2080		1.000	109,900
Duhachek-Stapelman, Amy L	Assoc Professor	00092917	090351	12	2080		1.000	110,000
Haynes-Henson, Kimberley K	Assoc Professor	00092817	090351	12	574		0.336	37,000
	(37-8320-1002001)House Officer		511000				0.66	73,000
	TOTAL Haynes-Henson, Kimberley K						1.00	**110,000**
Hofmann, Scott Charles	Assoc Professor	00084244	090351	12	250		0.120	13,600
Johnson, Daniel W	Assoc Professor	00072504	090351	12	426		0.249	27,354
	(36-1209-3003004)ASPR Part B		511000				0.04	3,846
	(37-8320-1002001)House Officer		511000				0.72	78,800
	TOTAL Johnson, Daniel W						1.00	**110,000**
Lobato, Robert L	Assoc Professor	00093515	090351	12	2080		1.000	109,900
Markin, Nicholas W	Assoc Professor	00089671	090351	12	2080		1.000	109,900
Michaelis, Maria A	Assoc Professor	00089485	090351	12	2080		1.000	110,000
Nicholas, Thomas A	Assoc Professor	00077068	090351	12	2080		1.000	110,000
Pang, Huiling	Assoc Professor	00089674	090351	12	2080		1.000	110,000
Rakes, Angie L	Assoc Professor	00089806	090351	12	2080		1.000	125,300
Schulte, Thomas E	Assoc Professor	00093476	090351	12	2080		1.000	109,900
Simonson, Jean A	Assoc Professor	00088431	090351	12	2080		1.000	110,000
Sullivan, James N	Assoc Professor	00092918	090351	12	2072		1.000	110,000
Lisco, Steven J	Professor	00090097	095150	12	2080		1.000	245,274
	TOTAL Lisco, Steven J						1.00	**255,274**
Shillcutt, Sasha K	Professor	00093296	095150	12	2080		1.000	110,000
Adams, Austin J	Asst Professor	00092256	095154	12	2080		1.000	110,000
Arnzen, Amanda E	Asst Professor	00093703	095154	12	2080		1.000	110,000
Baus, Joseph E	Asst Professor	00092495	095154	12	2080		1.000	110,000
Birch, Kristina S	Asst Professor	00092638	095154	12	2080		1.000	110,000
Burton, Beth R	Asst Professor	00071163	095154	12	2080		1.000	110,000
Easton, Jessica R	Asst Professor	00071236	095154	12	2080		1.000	110,000
Etoll-Jones, Erin M	Asst Professor	00089675	095154	12	2080		1.000	110,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fremming, Bradley A	Asst Professor	00089910	095154	12	2080		1.000	110,000
Goergen, Katie J	Asst Professor	00089169	095154	12	487		1.000	109,900
Hartley, Jeremy J	Asst Professor	00093746	095154	12	2080		1.000	110,000
Hascall, Allyson L	Asst Professor	00093637	095154	12	2080		1.000	110,000
Heiser, Nicholas E	Asst Professor	00089672	095154	12	489		1.000	110,000
Holcomb, Richard J	Asst Professor	00089881	095154	12	2080		1.000	115,900
Huang, Terry	Asst Professor	00093638	095154	12	2080		1.000	109,900
Ingemansen, Andrew J	Asst Professor	00092663	095154	12	2080		1.000	110,000
Johnson, Kyle R	Asst Professor	00092916	095154	12	2080		1.000	110,000
Kalamaja, Joseph M	Asst Professor	00092785	095154	12	2080		1.000	110,000
Kassel, Cale A	Asst Professor	00092437	095154	12	2080		1.000	110,000
Lankhorst, Michael AJ	Asst Professor	00089676	095154	12	2080		1.000	110,000
Lorenzen, Kristi A	Asst Professor	00093729	095154	12	2080		1.000	109,900
Maresch, Andrew C	Asst Professor	00080486	095154	12	2080		1.000	109,900
Mulvoy III, William P	Asst Professor	00092763	095154	12	2080		1.000	109,900
Niebur, Platt D	Asst Professor	00092090	095154	12	2080		1.000	110,000
Ohnoutka, John R	Asst Professor	00089989	095154	12	2080		1.000	109,900
Pawlowski, Joseph R	Asst Professor	00093473	095154	12	2080		1.000	109,900
Rasmussen, Jennifer L	Asst Professor	00092657	095154	12	2080		1.000	110,000
Ringenberg, Kyle J	Asst Professor	00089677	095154	12	2080		1.000	110,000
Rogic, Nancy Ann	Asst Professor	00083335	095154	12	416		0.200	19,500
Songster, Jeffrey C	Asst Professor	00092930	095154	12	2080		1.000	109,900
Stern, David L	Asst Professor	00092830	095154	12	2080		1.000	110,000
Thompson, Shaun L	Asst Professor	00081270	095154	12	2080		1.000	110,000
Uggen, Jennifer T	Asst Professor	00092122	095154	12	2080		1.000	110,000
Vora, Maulin U	Asst Professor	00093185	095154	12	2080		1.000	110,000
Walcutt, Charles R	Asst Professor	00093689	095154	12	2080		1.000	110,000
Wilson, Nicholas P	Asst Professor	00092798	095154	12	2080		1.000	109,900
Zetterman, Corey V	Asst Professor	00093666	095154	12	2080		1.000	109,900
Wakin, Kristin N	Instructor	00092812	095158	12	2080		1.000	109,900
	TOTAL 511000 TENURED FACULTY SALARIES						**55.198**	**6,218,928**
SUBTOTAL FACULTY							**55.198**	**6,218,928**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lisco, Steven J	Chairperson	00087878	095140	12			0.000	10,000
	TOTAL Lisco, Steven J						1.00	**255,274**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**55.198**	**6,228,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236,699
519200 FICA CONTRIBUTION								298,989
519300 HEALTH INSURANCE CONTRIBUTION								560,604
519400 LIFE INSURANCE CONTRIBUTION								6,229
519800 WORKERS COMPENSATION								25,958
SUBTOTAL BENEFITS								**1,128,479**
TOTAL PERSONAL SERVICES								**7,357,407**
COST OBJECT TOTAL								**7,357,407**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: DDIF Administration (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andersen, Sherry A	Administrative Business Coordinator	00087222	243300	12	2080		0.012	760
	(31-5201-1000)AAA - Anesthesiology		513000				0.99	63,240
	TOTAL Andersen, Sherry A						1.00	**64,000**
Schwahn, Bryan M	Administrator III	00077616	243300	12	1627		1.000	117,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.012**	**117,760**
514000 CLER/TECH/SERV WAGES								
Cherica, Julie C	Accounting/Office Associate	00080723	242400	12	2080	24.519	1.000	51,000
Jones, Sue A	Accounting/Office Associate	00086612	242400	12	2080	25.345	1.000	52,717
Thomas, Michelle A	Echocardiography Program Associate	00088979	242400	12	2080	25.384	1.000	52,799
Anderson, Patricia A	Office Associate I	00088078	242409	12	2080	22.067	1.000	45,900
Roth, Dianne L	Office Associate I	00089506	242409	12	2080	21.626	1.000	44,982
Yearian, Lucy P	Office Associate II	00090567	242415	12	2080	23.048	1.000	47,940
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**295,338**
SUBTOTAL NONFACULTY							**7.012**	**413,098**
SUBTOTAL SALARIES & WAGES							**7.012**	**413,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,698
519200 FICA CONTRIBUTION								19,829
519300 HEALTH INSURANCE CONTRIBUTION								37,179
519400 LIFE INSURANCE CONTRIBUTION								413
519800 WORKERS COMPENSATION								1,722
SUBTOTAL BENEFITS								**74,841**
TOTAL PERSONAL SERVICES								**487,939**
COST OBJECT TOTAL								**487,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	1579		0.711	131,371
	(31-5101-0003)Admissions Office		511000				0.22	40,361
	(31-5101-3030)COSTSHARING/ 36-0115-1005-006		511000				0.07	13,139
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Harrison, Jeffrey Dale						1.00	**207,621**
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	1936		0.928	103,912
	(31-5210-0001)Family Practice-Instruction		511000				0.07	8,000
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	**117,412**
Lanik, Aaron D	Asst Professor	00092561	090352	12			1.000	45,300
Meredith, Thomas J	Asst Professor	00089803	090352	12			1.000	55,000
Lanik, Aaron D	Associate Director, Residency Program	00090156	095021	12			0.000	2,750
	TOTAL 511000 TENURED FACULTY SALARIES						**3.639**	**338,333**
SUBTOTAL FACULTY							**3.639**	**338,333**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Harrison, Jeffrey Dale	Vice Chairperson	00085438	095145	12			0.000	10,000
	(31-5101-0003)Admissions Office		511000				0.22	40,361
	(31-5101-3030)COSTSHARING/ 36-0115-1005-006		511000				0.07	13,139
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Harrison, Jeffrey Dale						1.00	**207,621**
512100 ADMINISTRATIVE - PERMANENT								
Harrison, Jeffrey Dale	Associate Director, Residency Program	00090156	095021	12			0.000	2,750
	(31-5101-0003)Admissions Office		511000				0.22	40,361
	(31-5101-3030)COSTSHARING/ 36-0115-1005-006		511000				0.07	13,139
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Harrison, Jeffrey Dale						1.00	**207,621**
Jarzynka, Kimberly J	Residency Program Director	00083826	095081	12			0.000	2,750
	(31-5210-0001)Family Practice-Instruction		511000				0.07	8,000
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	**117,412**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**5,500**
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	GME Educational Program Coordinator III	00089318	242400	12	2080	26.744	1.000	55,627
514000 CLER/TECH/SERV WAGES		5074						
Wilcox, Vanessa L	GME Educational Program Coordinator I	00073505	242400	12	1248	22.918	0.571	27,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-4001001)DDIF Administration		514000				0.10	4,767
	(31-5210-0001)Family Practice-Instruction		514000				0.33	15,663
	TOTAL Wilcox, Vanessa L						1.00	**47,670**
SUBTOTAL NONFACULTY							**1.571**	**98,367**
SUBTOTAL SALARIES & WAGES							**5.210**	**436,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,595
519200 FICA CONTRIBUTION								20,962
519300 HEALTH INSURANCE CONTRIBUTION								39,303
519400 LIFE INSURANCE CONTRIBUTION								437
519800 WORKERS COMPENSATION								1,820
SUBTOTAL BENEFITS								**79,117**
TOTAL PERSONAL SERVICES								**515,817**
COST OBJECT TOTAL								**515,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Free, Toby D	Assoc Professor	00093511	090351	12			0.074	8,620
	(37-8321-3001001)Clinical		511000				0.66	76,527
	(31-5210-0001)Family Practice-Instruction		511000				0.27	30,750
	TOTAL Free, Toby D						1.00	**115,897**
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	204		0.158	19,878
	(37-8321-3001001)Clinical		511000				0.19	23,722
	(37-8321-4001001)DDIF Administration		511000				0.65	82,000
	TOTAL Harnisch Sr, David R						1.00	**125,600**
Koran-Scholl, Jessica B	Assoc Professor	00079934	090351	12	1610		0.500	57,697
	(37-8321-4001001)DDIF Administration		511000				0.40	46,157
	(31-5210-0001)Family Practice-Instruction		511000				0.10	11,539
	(37-8321-4001001)DDIF Administration		512100				0.00	5,000
	TOTAL Koran-Scholl, Jessica B						1.00	**120,393**
Malloy, Timothy	Assoc Professor	00079933	090351	12	185		0.123	16,982
	(37-8321-3001001)Clinical		511000				0.38	52,899
	(37-8321-4001001)DDIF Administration		511000				0.49	68,250
	TOTAL Malloy, Timothy						1.00	**138,131**
Jensen, Christopher J	Asst Professor	00089808	090352	12			0.332	15,020
	(37-8321-3001001)Clinical		511000				0.04	1,630
	(37-8321-4001001)DDIF Administration		511000				0.42	19,100
	(31-5210-0001)Family Practice-Instruction		511000				0.21	9,550
	TOTAL Jensen, Christopher J						1.00	**45,300**
Geske, Jenenne A	Assoc Professor	00093098	095152	12	497		0.150	16,500
	(37-8321-4001001)DDIF Administration		511000				0.68	75,240
	(34-5507-1042003)MMI		511000				0.17	18,260
	TOTAL Geske, Jenenne A						1.00	**110,000**
Christiansen, Hannah M	Asst Professor	00087258	095154	12			0.133	6,010
	(37-8321-3001001)Clinical		511000				0.50	22,450
	(31-5210-0001)Family Practice-Instruction		511000				0.17	7,640
	TOTAL Christiansen, Hannah M						0.80	**36,100**
Menning, Melanie S	Asst Professor	00092895	095154	12			0.785	35,421
	(37-8321-3001001)Clinical		511000				0.02	669
	(37-8321-4001001)DDIF Administration		511000				0.02	930
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				0.18	8,080
	TOTAL Menning, Melanie S						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.255**	**176,128**
SUBTOTAL FACULTY							**2.255**	**176,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.255**	**176,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,693
519200 FICA CONTRIBUTION								8,454
519300 HEALTH INSURANCE CONTRIBUTION								15,852
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								734
	SUBTOTAL BENEFITS							**31,909**
	TOTAL PERSONAL SERVICES							**208,037**
	COST OBJECT TOTAL							**208,037**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Outstate Prog Dir (37-8321-1002010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fruehling, Richard M	Asst Professor	00081171	095154	12	1040		0.500	88,490
Huscher, John C	Asst Professor	00089915	095154	12	1040		0.500	87,289
Lacey, Kent T	Asst Professor	00088685	095154	12	1040		0.500	86,690
Murdock, Shawn P	Asst Professor	00092387	095154	12	1040		0.500	85,411
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**347,880**
SUBTOTAL FACULTY							**2.000**	**347,880**
SUBTOTAL SALARIES & WAGES							**2.000**	**347,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,219
519200 FICA CONTRIBUTION								16,698
519300 HEALTH INSURANCE CONTRIBUTION								31,309
519400 LIFE INSURANCE CONTRIBUTION								348
519800 WORKERS COMPENSATION								1,450
SUBTOTAL BENEFITS								**63,024**
TOTAL PERSONAL SERVICES								**410,904**
COST OBJECT TOTAL								**410,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Free, Toby D	Assoc Professor	00093511	090351	12	1325		0.661	76,527
	(31-5210-0001)Family Practice-Instruction		511000				0.27	30,750
	(37-8321-1002002)House Officer Fam Med Core		511000				0.07	8,620
	TOTAL Free, Toby D						1.00	**115,897**
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	218		0.189	23,722
	(37-8321-4001001)DDIF Administration		511000				0.65	82,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.16	19,878
	TOTAL Harnisch Sr, David R						1.00	**125,600**
Inciarte, Douglas J	Assoc Professor	00093530	090351	12	2080		0.837	117,077
	(31-5210-0001)Family Practice-Instruction		511000				0.16	22,750
	TOTAL Inciarte, Douglas J						1.00	**139,827**
Malloy, Timothy	Assoc Professor	00079933	090351	12	1292		0.383	52,899
	(37-8321-4001001)DDIF Administration		511000				0.49	68,250
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	16,982
	TOTAL Malloy, Timothy						1.00	**138,131**
Smith, John L	Assoc Professor	00079335	090351	12	1069		0.592	66,208
	(37-8321-4001001)DDIF Administration		511000				0.20	22,750
	(31-5210-0001)Family Practice-Instruction		511000				0.20	22,750
	TOTAL Smith, John L						1.00	**111,708**
Akerson, Jeffrey D	Asst Professor	00076078	090352	12	2080		1.000	50,100
Anderl, Patrick C	Asst Professor	00085025	090352	12	2080		1.000	50,100
Burke, Tammy North	Asst Professor	00078325	090352	12	1649		1.000	95,444
Burleigh, Tara M	Asst Professor	00085210	090352	12	258		0.576	26,000
	(31-5210-0001)Family Practice-Instruction		511000				0.42	19,100
	TOTAL Burleigh, Tara M						1.00	**45,100**
Jensen, Christopher J	Asst Professor	00089808	090352	12	266		0.036	1,630
	(37-8321-4001001)DDIF Administration		511000				0.42	19,100
	(31-5210-0001)Family Practice-Instruction		511000				0.21	9,550
	(37-8321-1002002)House Officer Fam Med Core		511000				0.33	15,020
	TOTAL Jensen, Christopher J						1.00	**45,300**
King, Jeremy C	Asst Professor	00093457	090352	12	722		0.612	66,873
	(37-8321-4001001)DDIF Administration		511000				0.19	21,250
	(31-5210-0001)Family Practice-Instruction		511000				0.19	21,250
	TOTAL King, Jeremy C						1.00	**109,373**
Lacey, Mindy J	Asst Professor	00086013	090352	12	1057		0.498	54,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-0001)Family Practice-Instruction		511000				0.50	55,300
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	TOTAL Lacey, Mindy J						1.00	**115,150**
Liu, Jennifer L	Asst Professor	00093482	090352	12	270		0.579	26,300
	(31-5210-0001)Family Practice-Instruction		511000				0.42	19,100
	TOTAL Liu, Jennifer L						1.00	**45,400**
Marcelin, Alberto	Asst Professor	00093046	090352	12	1246		1.000	45,200
Mathews, Monty S	Asst Professor	00071355	090352	12	780		0.575	83,926
	(37-8321-4001001)DDIF Administration		511000				0.22	31,875
	(31-5210-0001)Family Practice-Instruction		511000				0.21	30,000
	TOTAL Mathews, Monty S						1.00	**145,801**
Moes, Chad L	Asst Professor	00086453	090352	12	2080		1.000	50,100
Patera, Jason M	Asst Professor	00093265	090352	12	2080		1.000	40,500
Simmons, James W	Asst Professor	00092794	090352	12	1132		0.508	43,835
	(37-8321-4001001)DDIF Administration		511000				0.25	21,250
	(31-5210-0001)Family Practice-Instruction		511000				0.25	21,250
	TOTAL Simmons, James W						1.00	**86,335**
Tyler, Amber Marie	Asst Professor	00089818	090352	12	961		0.325	19,366
	(37-8321-4001001)DDIF Administration		511000				0.68	40,200
	TOTAL Tyler, Amber Marie						1.00	**59,566**
Paulman, Paul M	Professor	00071268	095150	12	603		0.179	33,539
	(31-5101-0001)Dean College Of Medicine		511000				0.06	10,308
	(31-5210-0001)Family Practice-Instruction		511000				0.51	95,801
	(31-5101-0001)Dean College Of Medicine		512100				0.26	53,191
	TOTAL Paulman, Paul M						1.00	**192,839**
Goodwin, Mark D	Assoc Professor	00092088	095152	12	21		0.161	11,850
	(37-8321-4001001)DDIF Administration		511000				0.34	25,000
	(31-5210-0001)Family Practice-Instruction		511000				0.50	36,850
	TOTAL Goodwin, Mark D						1.00	**73,700**
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	917		0.509	94,418
	(37-8321-4001001)DDIF Administration		511000				0.25	45,500
	(31-5210-0001)Family Practice-Instruction		511000				0.12	22,750
	(33-4252-0046)Student Health		511000				0.12	22,750
	TOTAL Wheatley, Douglas H						1.00	**185,418**
Christiansen, Hannah M	Asst Professor	00087258	095154	12			0.498	22,450
	(31-5210-0001)Family Practice-Instruction		511000				0.17	7,640
	(37-8321-1002002)House Officer Fam Med Core		511000				0.13	6,010
	TOTAL Christiansen, Hannah M						0.80	**36,100**
Lastovica, Brynn L	Asst Professor	00085220	095154	12	1040		0.500	25,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Menning, Melanie S	Asst Professor	00092895	095154	12			0.015	669
	(37-8321-4001001)DDIF Administration		511000				0.02	930
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				0.18	8,080
	(37-8321-1002002)House Officer Fam Med Core		511000				0.79	35,421
	TOTAL Menning, Melanie S						1.00	**45,100**
Willet, Megan M	Asst Professor	00089547	095154	12	1248		0.600	27,300
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	1518		0.854	133,141
	(31-5210-0001)Family Practice-Instruction		511000				0.15	22,750
	TOTAL Backer, Elisabeth L						1.00	**155,891**
Hay, William H	Clinical Assoc Professor	00088743	095727	12			0.210	26,201
	(31-5210-0001)Family Practice-Instruction		511000				0.69	85,835
	(33-4363-2916)Sharing - South Omaha Clinic		512100				0.00	20,000
	TOTAL Hay, William H						0.90	**132,036**
Paulman, Audrey	Clinical Professor	00087697	095728	12	826		0.402	65,868
	(31-5210-0001)Family Practice-Instruction		511000				0.20	32,475
	TOTAL Paulman, Audrey						0.60	**98,343**
	TOTAL 511000 TENURED FACULTY SALARIES						**16.299**	**1,431,193**
	SUBTOTAL FACULTY						**16.299**	**1,431,193**
	SUBTOTAL SALARIES & WAGES						**16.299**	**1,431,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,385
519200 FICA CONTRIBUTION								68,697
519300 HEALTH INSURANCE CONTRIBUTION								128,807
519400 LIFE INSURANCE CONTRIBUTION								1,431
519800 WORKERS COMPENSATION								5,964
	SUBTOTAL BENEFITS							**259,284**
	TOTAL PERSONAL SERVICES							**1,690,477**
	COST OBJECT TOTAL							**1,690,477**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: DDIF Administration (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	948		0.653	82,000
	(37-8321-3001001)Clinical		511000				0.19	23,722
	(37-8321-1002002)House Officer Fam Med Core		511000				0.16	19,878
	TOTAL Harnisch Sr, David R						1.00	**125,600**
Koran-Scholl, Jessica B	Assoc Professor	00079934	090351	12	470		0.400	46,157
	(31-5210-0001)Family Practice-Instruction		511000				0.10	11,539
	(37-8321-1002002)House Officer Fam Med Core		511000				0.50	57,697
	TOTAL Koran-Scholl, Jessica B						1.00	**120,393**
Malloy, Timothy	Assoc Professor	00079933	090351	12	603		0.494	68,250
	(37-8321-3001001)Clinical		511000				0.38	52,899
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	16,982
	TOTAL Malloy, Timothy						1.00	**138,131**
Smith, John L	Assoc Professor	00079335	090351	12			0.204	22,750
	(37-8321-3001001)Clinical		511000				0.59	66,208
	(31-5210-0001)Family Practice-Instruction		511000				0.20	22,750
	TOTAL Smith, John L						1.00	**111,708**
Babbe, Gregory J	Asst Professor	00085219	090352	12	745		0.352	45,903
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				0.46	60,000
	(31-5210-0001)Family Practice-Instruction		511000				0.19	24,347
	TOTAL Babbe, Gregory J						1.00	**133,000**
Jensen, Christopher J	Asst Professor	00089808	090352	12	460		0.421	19,100
	(37-8321-3001001)Clinical		511000				0.04	1,630
	(31-5210-0001)Family Practice-Instruction		511000				0.21	9,550
	(37-8321-1002002)House Officer Fam Med Core		511000				0.33	15,020
	TOTAL Jensen, Christopher J						1.00	**45,300**
Jones, Andrea D	Asst Professor	00093092	090352	12	491		0.242	12,200
	(37-5210-1001107)FOUNDATION FUND		511000				0.38	19,100
	(31-5210-0001)Family Practice-Instruction		511000				0.38	19,100
	TOTAL Jones, Andrea D						1.00	**50,400**
King, Jeremy C	Asst Professor	00093457	090352	12			0.194	21,250
	(37-8321-3001001)Clinical		511000				0.61	66,873
	(31-5210-0001)Family Practice-Instruction		511000				0.19	21,250
	TOTAL King, Jeremy C						1.00	**109,373**
Mathews, Monty S	Asst Professor	00071355	090352	12	697		0.219	31,875
	(37-8321-3001001)Clinical		511000				0.58	83,926
	(31-5210-0001)Family Practice-Instruction	5082	511000				0.21	30,000
	TOTAL Mathews, Monty S						1.00	**145,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: DDIF Administration (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Simmons, James W	Asst Professor	00092794	090352	12			0.246	21,250
	(37-8321-3001001)Clinical		511000				0.51	43,835
	(31-5210-0001)Family Practice-Instruction		511000				0.25	21,250
	TOTAL Simmons, James W						1.00	**86,335**
Tyler, Amber Marie	Asst Professor	00089818	090352	12	688		0.675	40,200
	(37-8321-3001001)Clinical		511000				0.33	19,366
	TOTAL Tyler, Amber Marie						1.00	**59,566**
Geske, Jenenne A	Assoc Professor	00093098	095152	12	1298		0.684	75,240
	(37-8321-1002002)House Officer Fam Med Core		511000				0.15	16,500
	(34-5507-1042003)MMI		511000				0.17	18,260
	TOTAL Geske, Jenenne A						1.00	**110,000**
Goodwin, Mark D	Assoc Professor	00092088	095152	12	857		0.339	25,000
	(37-8321-3001001)Clinical		511000				0.16	11,850
	(31-5210-0001)Family Practice-Instruction		511000				0.50	36,850
	TOTAL Goodwin, Mark D						1.00	**73,700**
Khandalavala, Birgit N	Assoc Professor	00071255	095152	12	940		0.042	2,657
	(37-5210-1001107)FOUNDATION FUND		511000				0.34	21,500
	(31-5210-0001)Family Practice-Instruction		511000				0.52	33,045
	TOTAL Khandalavala, Birgit N						0.90	**57,202**
Wester, Rebecca M	Assoc Professor	00093221	095152	12	208		0.100	12,350
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	707		0.245	45,500
	(37-8321-3001001)Clinical		511000				0.51	94,418
	(31-5210-0001)Family Practice-Instruction		511000				0.12	22,750
	(33-4252-0046)Student Health		511000				0.12	22,750
	TOTAL Wheatley, Douglas H						1.00	**185,418**
Menning, Melanie S	Asst Professor	00092895	095154	12			0.021	930
	(37-8321-3001001)Clinical		511000				0.02	669
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				0.18	8,080
	(37-8321-1002002)House Officer Fam Med Core		511000				0.79	35,421
	TOTAL Menning, Melanie S						1.00	**45,100**
Reed, Justin	Instructor	00071667	095158	12			1.000	53,464
	TOTAL 511000 TENURED FACULTY SALARIES						**6.531**	**626,076**
SUBTOTAL FACULTY							**6.531**	**626,076**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Babbe, Gregory J	Assoc Residency Program Director	00093932	095021	12			0.000	2,750
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				0.46	60,000
	(31-5210-0001)Family Practice-Instruction	5083	511000				0.19	24,347
	TOTAL Babbe, Gregory J						1.00	**133,000**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: DDIF Administration (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Koran-Scholl, Jessica B	Dir Behavioral Health	00079935	095081	12			0.000	5,000
	(31-5210-0001)Family Practice-Instruction		511000				0.10	11,539
	(37-8321-1002002)House Officer Fam Med Core		511000				0.50	57,697
	TOTAL Koran-Scholl, Jessica B						1.00	**120,393**
513000 MGR/PROFESSIONAL SAL								
Smith, Rita J	GME Educational Program Coordinator III	00071264	242400	12		28.721	1.000	59,739
Misiunas, Kerin E	Administrator III	00071261	243300	12	443		0.400	37,348
	(31-5210-0001)Family Practice-Instruction		513000				0.60	56,021
	TOTAL Misiunas, Kerin E						1.00	**93,369**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**97,087**
514000 CLER/TECH/SERV WAGES								
Wilcox, Frauke	Grants/Office Associate	00076841	242400	12	256	21.154	0.123	5,420
	(31-5210-0001)Family Practice-Instruction		514000				0.88	38,580
	TOTAL Wilcox, Frauke						1.00	**44,000**
Wilcox, Vanessa L	GME Educational Program Coordinator I	00073505	242400	12	624	22.918	0.100	4,767
	(31-5210-0001)Family Practice-Instruction		514000				0.33	15,663
	(37-8321-1002001)House Officer		514000				0.57	27,240
	TOTAL Wilcox, Vanessa L						1.00	**47,670**
Tordoff, Jason G	Business Analysis Associate	00071260	242500	12	2080	27.692	0.500	28,800
	(31-5210-0001)Family Practice-Instruction		514000				0.50	28,800
	TOTAL Tordoff, Jason G						1.00	**57,600**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.723**	**38,987**
	SUBTOTAL NONFACULTY						**2.123**	**143,824**
	SUBTOTAL SALARIES & WAGES						**8.654**	**769,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,256
519200 FICA CONTRIBUTION								36,955
519300 HEALTH INSURANCE CONTRIBUTION								69,291
519400 LIFE INSURANCE CONTRIBUTION								770
519800 WORKERS COMPENSATION								3,208
	SUBTOTAL BENEFITS							**139,480**
	TOTAL PERSONAL SERVICES							**909,380**
	COST OBJECT TOTAL							**909,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Instruction (37-8322-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peppers, Angela L	Administrator IV	00071315	243300	12	54		0.026	2,803
	(31-5220-0001)Internal Medicine Instruction		513000				0.97	102,994
	TOTAL Peppers, Angela L						1.00	**105,797**
SUBTOTAL NONFACULTY							**0.026**	**2,803**
SUBTOTAL SALARIES & WAGES							**0.026**	**2,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107
519200 FICA CONTRIBUTION								135
519300 HEALTH INSURANCE CONTRIBUTION								252
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**509**
TOTAL PERSONAL SERVICES								**3,312**
COST OBJECT TOTAL								**3,312**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: House Officer (37-8322-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snow, Erin N	Educational Programs Administrator	00085083	243300	12	2080		1.000	69,829
514000 CLER/TECH/SERV WAGES								
Graybill, Kristi L	GME Educational Program Coordinator II	00072564	242400	12	2080	24.072	0.671	33,573
	(31-5220-0001)Internal Medicine Instruction		514000				0.33	16,497
	TOTAL Graybill, Kristi L						1.00	**50,070**
SUBTOTAL NONFACULTY							**1.671**	**103,402**
SUBTOTAL SALARIES & WAGES							**1.671**	**103,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,929
519200 FICA CONTRIBUTION								4,963
519300 HEALTH INSURANCE CONTRIBUTION								9,306
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								431
SUBTOTAL BENEFITS								**18,732**
TOTAL PERSONAL SERVICES								**122,134**
COST OBJECT TOTAL								**122,134**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: House Officer IM-Admin Med Peds (37-8322-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashford, Allison K	Asst Professor	00071297	090352	12	2080		1.000	40,600
Johnson, Rachel R	Asst Professor	00092241	090352	12			0.337	15,233
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.66	30,000
	TOTAL Johnson, Rachel R						1.00	**45,233**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.337**	**55,833**
SUBTOTAL FACULTY							**1.337**	**55,833**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hughes-Rose, Catherine M	GME Educational Program Coordinator I	00072616	242400	12	1040	25.481	0.500	26,500
	(37-8340-1002001)House Officer		514000				0.50	26,500
	TOTAL Hughes-Rose, Catherine M						1.00	**53,000**
SUBTOTAL NONFACULTY							**0.500**	**26,500**
SUBTOTAL SALARIES & WAGES							**1.837**	**82,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,129
519200 FICA CONTRIBUTION								3,952
519300 HEALTH INSURANCE CONTRIBUTION								7,410
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								343
SUBTOTAL BENEFITS								**14,916**
TOTAL PERSONAL SERVICES								**97,249**
COST OBJECT TOTAL								**97,249**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Research (37-8322-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romberger, Debra	Professor	00078868	095150	12	179		0.086	10,272
	(31-5220-0001)Internal Medicine Instruction		511000				0.17	19,843
	(34-5420-2006308)Outreach Program		511000				0.05	5,688
	(31-5220-0001)Internal Medicine Instruction		512000				0.10	21,768
	TOTAL Romberger, Debra						0.40	**57,571**
SUBTOTAL FACULTY							**0.086**	**10,272**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	208		0.100	9,547
	(33-1209-0600)Center for Clinical and Transl		512100				0.75	71,604
	(36-5450-2046001)College of Public Health		512100				0.10	9,455
	(34-5250-2005603)Great Plains IDeA-CTR BICE		512100				0.05	4,774
	TOTAL Guda, Purnima						1.00	**95,380**
SUBTOTAL NONFACULTY							**0.100**	**9,547**
SUBTOTAL SALARIES & WAGES							**0.186**	**19,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								753
519200 FICA CONTRIBUTION								951
519300 HEALTH INSURANCE CONTRIBUTION								1,784
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,591**
TOTAL PERSONAL SERVICES								**23,410**
COST OBJECT TOTAL								**23,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Administration (37-8322-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hajek, Karisa L	Asst Professor	00089076	095154	12			0.889	40,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.11	5,000
	TOTAL Hajek, Karisa L						1.00	**45,000**
SUBTOTAL FACULTY							**0.889**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.889**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,520
519200 FICA CONTRIBUTION								1,920
519300 HEALTH INSURANCE CONTRIBUTION								3,600
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**7,247**
TOTAL PERSONAL SERVICES								**47,247**
COST OBJECT TOTAL								**47,247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Instruction (37-8324-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rouse, Thomas A	Administrator II	00079374	243300	12	404		0.328	24,400
	(31-5220-0200)Internal Med-Cardiology Instru		513000				0.67	49,925
	TOTAL Rouse, Thomas A						1.00	**74,325**
SUBTOTAL NONFACULTY							**0.328**	**24,400**
SUBTOTAL SALARIES & WAGES							**0.328**	**24,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								927
519200 FICA CONTRIBUTION								1,171
519300 HEALTH INSURANCE CONTRIBUTION								2,196
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**4,420**
TOTAL PERSONAL SERVICES								**28,820**
COST OBJECT TOTAL								**28,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer (37-8324-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zolty, Ronald	Professor	00077677	090350	12			0.602	30,300
	(36-5224-2245888)Cardiology (Internal Medici		511000				0.07	3,605
	(36-5224-2254888)Cardiology (Internal Medici		511000				0.22	10,895
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	5,500
	TOTAL Zolty, Ronald						1.00	**50,300**
Easley Jr, Arthur R	Assoc Professor	00080207	090351	12	1889		0.922	97,108
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.08	8,225
	TOTAL Easley Jr, Arthur R						1.00	**105,333**
O'Leary, Edward L	Assoc Professor	00087824	090351	12	1884		0.921	94,348
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.08	8,125
	TOTAL O'Leary, Edward L						1.00	**102,473**
Tsai, Shane F	Assoc Professor	00083868	090351	12			0.482	19,569
	(36-5224-2240888)Cardiology (Internal Medici		511000				0.25	10,000
	(37-8324-1002002)House Officer IM-Card Core		511000				0.23	9,240
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.04	1,791
	TOTAL Tsai, Shane F						1.00	**40,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.927**	**241,325**
SUBTOTAL FACULTY							**2.927**	**241,325**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mayberry, Tuwanda R	GME Educational Program Coordinator III	00091283	242400	12	2080	28.658	1.000	59,609
SUBTOTAL NONFACULTY							**1.000**	**59,609**
SUBTOTAL SALARIES & WAGES							**3.927**	**300,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,435
519200 FICA CONTRIBUTION								14,445
519300 HEALTH INSURANCE CONTRIBUTION								27,084
519400 LIFE INSURANCE CONTRIBUTION								301
519800 WORKERS COMPENSATION								1,254
SUBTOTAL BENEFITS								**54,519**
TOTAL PERSONAL SERVICES								**355,453**
COST OBJECT TOTAL								**355,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12			0.050	3,000
	(37-8324-3001001)Clinical		511000				0.05	2,911
	(37-8324-4001001)DDIF Administration		511000				0.70	42,449
	(36-5224-2253003)Dilated Cardiomyopathy (DCM		511000				0.06	3,740
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.14	8,500
	TOTAL Lowes, Brian D						1.00	**60,600**
Chatzizisis, Ioannis S	Assoc Professor	00092563	090351	12	114		0.060	3,000
	(37-8324-2001001)DDIF Research		511000				0.29	14,703
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.65	32,697
	TOTAL Chatzizisis, Ioannis S						1.00	**50,400**
Sayyed, Samer	Assoc Professor	00082599	090351	12	339		0.066	6,000
	(37-8324-4001001)DDIF Administration		511000				0.40	36,278
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.54	49,222
	TOTAL Sayyed, Samer						1.00	**91,500**
Tsai, Shane F	Assoc Professor	00083868	090351	12	620		0.228	9,240
	(36-5224-2240888)Cardiology (Internal Medici		511000				0.25	10,000
	(37-8324-1002001)House Officer		511000				0.48	19,569
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.04	1,791
	TOTAL Tsai, Shane F						1.00	**40,600**
Burdorf, Adam F	Asst Professor	00092569	090352	12	314		0.199	9,000
	(36-5224-2257001)Cardiology (Internal Medici		511000				0.11	4,800
	(37-8324-3001001)Clinical		511000				0.25	11,459
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	19,941
	TOTAL Burdorf, Adam F						1.00	**45,200**
Goldsweig, Andrew M	Asst Professor	00093019	090352	12	119		0.066	3,000
	(37-8324-3001001)Clinical		511000				0.49	22,259
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	19,901
	TOTAL Goldsweig, Andrew M						1.00	**45,160**
Hyden, Marshall P	Asst Professor	00090481	090352	12			0.067	3,000
	(37-8324-3001001)Clinical		511000				0.77	35,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.16	7,200
	TOTAL Hyden, Marshall P						1.00	**45,200**
Khan, Faris	Asst Professor	00086441	090352	12			0.066	3,000
	(31-5110-1500)Com Special State - Int/Med		511000				0.77	34,700
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.17	7,500
	TOTAL Khan, Faris	5092					1.00	**45,200**
Schleifer, John W	Asst Professor	00072230	090352	12			0.067	3,000

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5110-1500)Com Special State - Int/Med		511000				0.49	22,259
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	19,941
	TOTAL Schleifer, John W						1.00	**45,200**
Stoller, Douglas A	Asst Professor	00093502	090352	12			0.066	3,000
	(37-8324-3001001)Clinical		511000				0.50	22,557
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	19,643
	TOTAL Stoller, Douglas A						1.00	**45,200**
Velagapudi, Poonam	Asst Professor	00079994	090352	12			0.200	9,000
	(37-8324-4001001)DDIF Administration		511000				0.65	29,100
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.16	7,000
	TOTAL Velagapudi, Poonam						1.00	**45,100**
Pavlides, Gregory S	Professor	00078759	095150	12	83		0.050	3,000
	(37-8324-3001001)Clinical		511000				0.14	8,583
	(37-8324-4001001)DDIF Administration		511000				0.19	11,647
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.12	7,073
	TOTAL Pavlides, Gregory S						0.50	**30,303**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.185**	**57,240**
SUBTOTAL FACULTY							**1.185**	**57,240**
SUBTOTAL SALARIES & WAGES							**1.185**	**57,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,175
519200 FICA CONTRIBUTION								2,748
519300 HEALTH INSURANCE CONTRIBUTION								5,152
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**10,371**
TOTAL PERSONAL SERVICES								**67,611**
COST OBJECT TOTAL								**67,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	792		0.244	21,488
	(37-8324-3001001)Clinical		511000				0.56	49,301
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.10	8,949
	(34-5360-2067001)Surgery		511000				0.10	8,385
	TOTAL Porter, Thomas R						1.00	**88,123**
Xie, Feng	Professor	00089849	090350	12	670		0.280	29,488
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.37	38,650
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.16	16,632
	(34-5360-2067001)Surgery		511000				0.20	20,730
	TOTAL Xie, Feng						1.00	**105,500**
Chatzizisis, Ioannis S	Assoc Professor	00092563	090351	12			0.291	14,703
	(37-8324-1002002)House Officer IM-Card Core		511000				0.06	3,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.65	32,697
	TOTAL Chatzizisis, Ioannis S						1.00	**50,400**
Windle, John R	Professor	00073982	095150	12	880		0.422	71,357
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.28	47,400
	(37-8324-3001001)Clinical		511000				0.24	40,809
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.06	9,250
	TOTAL Windle, John R						1.00	**168,816**
Clarke, Martina A	Asst Professor	00086466	095154	12	1352		0.566	56,211
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.35	34,745
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.08	8,316
	TOTAL Clarke, Martina A						1.00	**99,272**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.803**	**193,247**
SUBTOTAL FACULTY							**1.803**	**193,247**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fry, Gretchen M	Research Technologist I	00088975	362302	12	2080		1.000	44,142
Lof, John	Research Manager	00071578	363305	12	1872		1.000	74,540
Dhar, Kajari	Research Technologist II	00091026	363307	12			0.539	29,231
	(37-5115-1020001)Cell Biology & Anatomy		513000				0.46	25,020
	TOTAL Dhar, Kajari						1.00	**54,251**
Neelisetty, Surekha	Research Technologist II	00091375	363307	12			1.000	51,000
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	2080		1.000	52,970
	TOTAL 513000 MGR/PROFESSIONAL SAL	5094					**4.539**	**251,883**
SUBTOTAL NONFACULTY							**4.539**	**251,883**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**6.342**	**445,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,915
519200 FICA CONTRIBUTION								21,366
519300 HEALTH INSURANCE CONTRIBUTION								40,062
519400 LIFE INSURANCE CONTRIBUTION								445
519800 WORKERS COMPENSATION								1,855
	SUBTOTAL BENEFITS							**80,643**
	TOTAL PERSONAL SERVICES							**525,773**
	COST OBJECT TOTAL							**525,773**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12			0.048	2,911
	(37-8324-4001001)DDIF Administration		511000				0.70	42,449
	(36-5224-2253003)Dilated Cardiomyopathy (DCM		511000				0.06	3,740
	(37-8324-1002002)House Officer IM-Card Core		511000				0.05	3,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.14	8,500
	TOTAL Lowes, Brian D						1.00	**60,600**
Porter, Thomas R	Professor	00081365	090350	12	300		0.559	49,301
	(37-8324-2001001)DDIF Research		511000				0.24	21,488
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.10	8,949
	(34-5360-2067001)Surgery		511000				0.10	8,385
	TOTAL Porter, Thomas R						1.00	**88,123**
Biddle, William P	Assoc Professor	00086229	090351	12			0.014	700
	(31-5110-1500)Com Special State - Int/Med		511000				0.82	41,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.17	8,500
	TOTAL Biddle, William P						1.00	**50,200**
Burdorf, Adam F	Asst Professor	00092569	090352	12			0.254	11,459
	(36-5224-2257001)Cardiology (Internal Medici		511000				0.11	4,800
	(37-8324-1002002)House Officer IM-Card Core		511000				0.20	9,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	19,941
	TOTAL Burdorf, Adam F						1.00	**45,200**
Goldsweig, Andrew M	Asst Professor	00093019	090352	12	1570		0.493	22,259
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	3,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	19,901
	TOTAL Goldsweig, Andrew M						1.00	**45,160**
Higgins, John V	Asst Professor	00088686	090352	12			0.567	25,559
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.43	19,541
	TOTAL Higgins, John V						1.00	**45,100**
Hyden, Marshall P	Asst Professor	00090481	090352	12	659		0.774	35,000
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	3,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.16	7,200
	TOTAL Hyden, Marshall P						1.00	**45,200**
Stoller, Douglas A	Asst Professor	00093502	090352	12	1689		0.499	22,557
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	3,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	19,643
	TOTAL Stoller, Douglas A						1.00	**45,200**
Pavlides, Gregory S	Professor	00078759	095150	12	6		0.142	8,583

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8324-4001001)DDIF Administration		511000				0.19	11,647
	(37-8324-1002002)House Officer IM-Card Core		511000				0.05	3,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.12	7,073
	TOTAL Pavlides, Gregory S						0.50	**30,303**
Windle, John R	Professor	00073982	095150	12	335		0.242	40,809
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.28	47,400
	(37-8324-2001001)DDIF Research		511000				0.42	71,357
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.06	9,250
	TOTAL Windle, John R						1.00	**168,816**
Gangahar, Kiran	Asst Professor	00093771	095154	12	1454		0.682	62,470
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	6,180
	TOTAL Gangahar, Kiran						0.75	**68,650**
Haas, John T	Asst Professor	00089410	095154	12	1872		0.917	88,398
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.08	8,025
	TOTAL Haas, John T						1.00	**96,423**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.191**	**370,006**
SUBTOTAL FACULTY							**5.191**	**370,006**
SUBTOTAL SALARIES & WAGES							**5.191**	**370,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,060
519200 FICA CONTRIBUTION								17,760
519300 HEALTH INSURANCE CONTRIBUTION								33,301
519400 LIFE INSURANCE CONTRIBUTION								370
519800 WORKERS COMPENSATION								1,542
SUBTOTAL BENEFITS								**67,033**
TOTAL PERSONAL SERVICES								**437,039**
COST OBJECT TOTAL								**437,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Administration (37-8324-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	1302		0.700	42,449
	(37-8324-3001001)Clinical		511000				0.05	2,911
	(36-5224-2253003)Dilated Cardiomyopathy (DCM		511000				0.06	3,740
	(37-8324-1002002)House Officer IM-Card Core		511000				0.05	3,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.14	8,500
	TOTAL Lowes, Brian D						1.00	**60,600**
Sayyed, Samer	Assoc Professor	00082599	090351	12	131		0.396	36,278
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	6,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.54	49,222
	TOTAL Sayyed, Samer						1.00	**91,500**
Barton, David E	Asst Professor	00093543	090352	12	2080		1.000	55,100
Velagapudi, Poonam	Asst Professor	00079994	090352	12			0.645	29,100
	(37-8324-1002002)House Officer IM-Card Core		511000				0.20	9,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.16	7,000
	TOTAL Velagapudi, Poonam						1.00	**45,100**
Pavlides, Gregory S	Professor	00078759	095150	12	560		0.191	11,647
	(37-8324-3001001)Clinical		511000				0.14	8,583
	(37-8324-1002002)House Officer IM-Card Core		511000				0.05	3,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.12	7,073
	TOTAL Pavlides, Gregory S						0.50	**30,303**
Basma, Hesham E	Instructor	00093100	095158	12			0.027	1,621
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	4,370
	(37-5237-2013001)Rennard Research		511000				0.90	53,920
	TOTAL Basma, Hesham E						1.00	**59,911**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.959**	**176,195**
SUBTOTAL FACULTY							**2.959**	**176,195**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Plummer, Erika K	Office Associate I	00089854	242409	12	2080	21.210	1.000	44,117
SUBTOTAL NONFACULTY							**1.000**	**44,117**
SUBTOTAL SALARIES & WAGES							**3.959**	**220,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,372
519200 FICA CONTRIBUTION		5098						10,575
519300 HEALTH INSURANCE CONTRIBUTION								19,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Administration (37-8324-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								220
519800 WORKERS COMPENSATION								918
SUBTOTAL BENEFITS								**39,913**
TOTAL PERSONAL SERVICES								**260,225**
COST OBJECT TOTAL								**260,225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: CV CRO (25)
COST OBJECT: DDIF Research (37-8325-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover-Schultz, Barbara J	Cardiovascular Clin Res Op Administrator	00091141	243300	12	2080		1.000	73,362
Liewer, Kevin D	Research Nurse Coordinator	00074768	293316	12	2080		1.000	66,198
Walker, Jacob A	Research Technologist I	00071352	362302	12	2080		1.000	37,230
McCallie, Adria A	Data Coordinator II, Clinical Research	00086323	363302	12	416		0.200	10,506
	(36-5360-2182888)Surgery		513000				0.30	15,759
	(36-5360-2213888)Surgery		513000				0.50	26,265
	TOTAL McCallie, Adria A						1.00	**52,530**
Patterson, Tyler L	Data Coordinator II, Clinical Research	00079086	363302	12	1456		0.700	35,000
	(36-5225-2003888)Dermatology (Internal Medic		513000				0.30	15,000
	TOTAL Patterson, Tyler L						1.00	**50,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.900**	**222,296**
SUBTOTAL NONFACULTY							**3.900**	**222,296**
SUBTOTAL SALARIES & WAGES							**3.900**	**222,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,447
519200 FICA CONTRIBUTION								10,670
519300 HEALTH INSURANCE CONTRIBUTION								20,007
519400 LIFE INSURANCE CONTRIBUTION								222
519800 WORKERS COMPENSATION								926
SUBTOTAL BENEFITS								**40,272**
TOTAL PERSONAL SERVICES								**262,568**
COST OBJECT TOTAL								**262,568**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Instruction (37-8326-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byington, Vonnetta M	Administrator I	00081339	243300	12	416		0.077	5,617
	(31-5220-0250)Internal Med-DEM Instruction		513000				0.92	67,500
	TOTAL Byington, Vonnetta M						1.00	**73,117**
SUBTOTAL NONFACULTY							**0.077**	**5,617**
SUBTOTAL SALARIES & WAGES							**0.077**	**5,617**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								506
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,018**
TOTAL PERSONAL SERVICES								**6,635**
COST OBJECT TOTAL								**6,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer (37-8326-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boerner, Brian P	Asst Professor	00093887	090352	12	1502		0.827	33,567
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.17	7,033
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Boerner, Brian P						1.00	**50,600**
SUBTOTAL FACULTY							**0.827**	**33,567**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Monaghan, Mary E	GME Educational Program Coordinator II	00072617	242400	12	1040	25.106	0.500	26,110
	(37-8465-1002001)House Officer		514000				0.50	26,111
	TOTAL Monaghan, Mary E						1.00	**52,221**
SUBTOTAL NONFACULTY							**0.500**	**26,110**
SUBTOTAL SALARIES & WAGES							**1.327**	**59,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,268
519200 FICA CONTRIBUTION								2,865
519300 HEALTH INSURANCE CONTRIBUTION								5,371
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**10,813**
TOTAL PERSONAL SERVICES								**70,490**
COST OBJECT TOTAL								**70,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer IM-DEM Core Fac (37-8326-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	181		0.102	5,600
	(37-8326-3001001)Clinical		511000				0.03	1,581
	(37-8326-2001001)DDIF Research		511000				0.01	481
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.04	2,000
	(36-5226-2085001)Diab/Endo/Metab (Internal M		511000				0.21	11,376
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	(36-5250-2091001)Neurological Sciences (Inte		511000				0.35	19,062
	TOTAL Drincic, Andjela T						1.00	**55,100**
Goldner, Whitney S	Professor	00092611	090350	12			0.054	5,600
	(37-8326-3001001)Clinical		511000				0.49	51,589
	(37-8326-2001001)DDIF Research		511000				0.12	12,220
	(36-5226-2073001)Diab/Endo/Metab (Internal M		511000				0.05	4,888
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.29	30,000
	TOTAL Goldner, Whitney S						1.00	**104,297**
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	96		0.007	671
	(37-8326-2001001)DDIF Research		511000				0.02	2,202
	(36-5226-2039007)GRADE [Glycemic Reduction A		511000				0.10	9,480
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	15,000
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.08	7,205
	TOTAL Shivaswamy, Vijay						0.38	**34,558**
Eiland, Leslie A	Asst Professor	00093554	095154	12	60		0.063	2,800
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.25	11,097
	(36-5226-2085001)Diab/Endo/Metab (Internal M		511000				0.26	11,376
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.23	10,000
	(37-5226-2009001)Internal Medicine - DEM		511000				0.01	296
	TOTAL Eiland, Leslie A						0.80	**35,569**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.226**	**14,671**
SUBTOTAL FACULTY							**0.226**	**14,671**
SUBTOTAL SALARIES & WAGES							**0.226**	**14,671**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								558
519200 FICA CONTRIBUTION								704
519300 HEALTH INSURANCE CONTRIBUTION								1,320
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**2,658**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer IM-DEM Core Fac (37-8326-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**17,329**
	COST OBJECT TOTAL							**17,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Research (37-8326-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	48		0.009	481
	(37-8326-3001001)Clinical		511000				0.03	1,581
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.04	2,000
	(36-5226-2085001)Diab/Endo/Metab (Internal M		511000				0.21	11,376
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.10	5,600
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	(36-5250-2091001)Neurological Sciences (Inte		511000				0.35	19,062
	TOTAL Drincic, Andjela T						1.00	**55,100**
Goldner, Whitney S	Professor	00092611	090350	12	239		0.117	12,220
	(37-8326-3001001)Clinical		511000				0.49	51,589
	(36-5226-2073001)Diab/Endo/Metab (Internal M		511000				0.05	4,888
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.05	5,600
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.29	30,000
	TOTAL Goldner, Whitney S						1.00	**104,297**
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	56		0.024	2,202
	(36-5226-2039007)GRADE [Glycemic Reduction A		511000				0.10	9,480
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.01	671
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	15,000
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.08	7,205
	TOTAL Shivaswamy, Vijay						0.38	**34,558**
Desouza, Cyrus V	Professor	00092173	095150	12	308		0.040	4,751
	(36-5226-2071888)Diab/Endo/Metab (Internal M		511000				0.18	21,300
	(36-5226-2079888)Diab/Endo/Metab (Internal M		511000				0.04	5,081
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.39	45,263
	TOTAL Desouza, Cyrus V						0.65	**76,395**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.190**	**19,654**
SUBTOTAL FACULTY							**0.190**	**19,654**
SUBTOTAL SALARIES & WAGES							**0.190**	**19,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								943
519300 HEALTH INSURANCE CONTRIBUTION								1,769
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS		5105						**3,561**
TOTAL PERSONAL SERVICES								**23,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Research (37-8326-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**23,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Clinical (37-8326-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	225		0.029	1,581
	(37-8326-2001001)DDIF Research		511000				0.01	481
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.04	2,000
	(36-5226-2085001)Diab/Endo/Metab (Internal M		511000				0.21	11,376
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.10	5,600
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	(36-5250-2091001)Neurological Sciences (Inte		511000				0.35	19,062
	TOTAL Drincic, Andjela T						1.00	**55,100**
Goldner, Whitney S	Professor	00092611	090350	12	1038		0.494	51,589
	(37-8326-2001001)DDIF Research		511000				0.12	12,220
	(36-5226-2073001)Diab/Endo/Metab (Internal M		511000				0.05	4,888
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.05	5,600
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.29	30,000
	TOTAL Goldner, Whitney S						1.00	**104,297**
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	218		0.723	36,475
	(37-5226-4001001)Desouza Educ / Research		511000				0.10	5,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.18	9,000
	TOTAL Graeff-Armas, Laura A						1.00	**50,475**
Mack, Lynn R	Assoc Professor	00087325	090351	12	828		0.440	35,356
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.56	45,000
	TOTAL Mack, Lynn R						1.00	**80,356**
Akkireddy, Padmaja	Asst Professor	00092506	095154	12	1229		0.698	49,060
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.10	7,140
	TOTAL Akkireddy, Padmaja						0.80	**56,200**
Gibert, Jennifer A.B.	Asst Professor	00071687	095154	12	578		0.389	17,600
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	5,000
	TOTAL Gibert, Jennifer A.B.						0.50	**22,600**
Neumeister, Amy S	Asst Professor	00093232	095154	12	1109		0.480	44,951
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.32	30,000
	TOTAL Neumeister, Amy S						0.80	**74,951**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.253**	**236,612**
SUBTOTAL FACULTY							**3.253**	**236,612**
SUBTOTAL SALARIES & WAGES							**3.253**	**236,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,991
519200 FICA CONTRIBUTION								11,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Clinical (37-8326-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								21,295
519400 LIFE INSURANCE CONTRIBUTION								237
519800 WORKERS COMPENSATION								986
SUBTOTAL BENEFITS								**42,866**
TOTAL PERSONAL SERVICES								**279,478**
COST OBJECT TOTAL								**279,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Administration (37-8326-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kotwal, Anupam	Asst Professor	00092588	090352	12			0.374	21,334
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.16	9,333
	(31-5110-1500)Com Special State - Int/Med		511000				0.37	21,333
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	5,000
	TOTAL Kotwal, Anupam						1.00	**57,000**
SUBTOTAL FACULTY							**0.374**	**21,334**
SUBTOTAL SALARIES & WAGES							**0.374**	**21,334**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								811
519200 FICA CONTRIBUTION								1,024
519300 HEALTH INSURANCE CONTRIBUTION								1,920
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**3,865**
TOTAL PERSONAL SERVICES								**25,199**
COST OBJECT TOTAL								**25,199**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Instruction (37-8327-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator II	00088473	243312	12	778		0.269	19,621
	(31-5220-0300)Internal Med-GenMed Instructio		513000				0.73	53,211
	TOTAL Slowik, Mary C						1.00	**72,832**
SUBTOTAL NONFACULTY							**0.269**	**19,621**
SUBTOTAL SALARIES & WAGES							**0.269**	**19,621**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								746
519200 FICA CONTRIBUTION								942
519300 HEALTH INSURANCE CONTRIBUTION								1,766
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**3,556**
TOTAL PERSONAL SERVICES								**23,177**
COST OBJECT TOTAL								**23,177**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: House Officer IM-GM Core Fac (37-8327-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taylor, Regan M	Asst Professor	00093470	090352	12	127		0.068	5,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.93	77,074
	TOTAL Taylor, Regan M						1.00	**82,674**
Vasey, Andrew J	Asst Professor	00093829	090352	12	123		0.061	5,600
	(37-8327-3001001)Clinical		511000				0.59	53,875
	(37-8331-3001001)IM-Hospital Medicine		511000				0.35	32,025
	TOTAL Vasey, Andrew J						1.00	**91,500**
Mitchell, H Larry	Asst Professor	00071036	095154	12	401		0.189	51,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.01	2,884
	TOTAL Mitchell, H Larry						0.20	**54,384**
Smith, Sarah E	Asst Professor	00093248	095154	12	64		0.176	7,134
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.52	21,269
	TOTAL Smith, Sarah E						0.70	**28,403**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.494**	**69,834**
	SUBTOTAL FACULTY						**0.494**	**69,834**
	SUBTOTAL SALARIES & WAGES						**0.494**	**69,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,654
519200 FICA CONTRIBUTION								3,352
519300 HEALTH INSURANCE CONTRIBUTION								6,285
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								291
	SUBTOTAL BENEFITS							**12,652**
	TOTAL PERSONAL SERVICES							**82,486**
	COST OBJECT TOTAL							**82,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Research (37-8327-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Kara J	Asst Professor	00075386	090352	12	899		0.597	27,000
	(37-8327-3001001)Clinical		511000				0.18	8,200
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	10,000
	TOTAL Markin, Kara J						1.00	**45,200**
Campbell, James R	Professor	00071313	095150	12			0.246	32,568
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.75	100,000
	TOTAL Campbell, James R						1.00	**132,568**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.843**	**59,568**
SUBTOTAL FACULTY							**0.843**	**59,568**
SUBTOTAL SALARIES & WAGES							**0.843**	**59,568**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,264
519200 FICA CONTRIBUTION								2,859
519300 HEALTH INSURANCE CONTRIBUTION								5,361
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								248
SUBTOTAL BENEFITS								**10,792**
TOTAL PERSONAL SERVICES								**70,360**
COST OBJECT TOTAL								**70,360**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Parker, Jennifer R	Assoc Professor	00083246	090351	12	449		0.314	33,166
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.69	72,438
	TOTAL Parker, Jennifer R						1.00	**105,604**
Boerner, Shannon K	Asst Professor	00093616	090352	12	181		0.142	13,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.86	78,600
	TOTAL Boerner, Shannon K						1.00	**91,600**
Harsh, Jennifer S	Asst Professor	00082910	090352	12	1042		0.502	51,777
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.50	51,408
	TOTAL Harsh, Jennifer S						1.00	**103,185**
Markin, Kara J	Asst Professor	00075386	090352	12	374		0.182	8,200
	(37-8327-2001001)DDIF Research		511000				0.60	27,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	10,000
	TOTAL Markin, Kara J						1.00	**45,200**
Mohring, Stephen M	Asst Professor	00093683	090352	12	339		0.639	26,550
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.36	15,000
	TOTAL Mohring, Stephen M						1.00	**41,550**
Tichenor, Jordan L	Asst Professor	00084137	090352	12	2080		0.552	24,910
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.45	20,190
	TOTAL Tichenor, Jordan L						1.00	**45,100**
Vasey, Andrew J	Asst Professor	00093829	090352	12	776		0.589	53,875
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.06	5,600
	(37-8331-3001001)IM-Hospital Medicine		511000				0.35	32,025
	TOTAL Vasey, Andrew J						1.00	**91,500**
Winter, Tesia S	Asst Professor	00093558	090352	12			0.389	17,500
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	5,000
	TOTAL Winter, Tesia S						1.00	**45,000**
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	655		0.408	41,895
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.39	40,190
	TOTAL Thierfelder, Jean L						0.80	**82,085**
Armitage, Joel D	Asst Professor	00093827	095154	12	1015		0.574	52,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.43	39,000
	TOTAL Armitage, Joel D						1.00	**91,500**
Crouse, Brent A	Asst Professor	00088635	095154	12	1163		0.684	65,473
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.32	30,190
	TOTAL Crouse, Brent A	5113					1.00	**95,663**
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	1857		0.476	44,519

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.52	49,000
	TOTAL Jansen, Mary Gallagher						1.00	**93,519**
Johnson, Michelle F	Asst Professor	00092112	095154	12	1853		0.891	81,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	10,000
	TOTAL Johnson, Michelle F						1.00	**91,500**
Kang, Lydia Y	Asst Professor	00093050	095154	12	181		0.081	7,353
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.17	15,345
	TOTAL Kang, Lydia Y						0.25	**22,698**
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	1635		0.676	65,917
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	21,900
	TOTAL Schwerdtfeger, Susan R						0.90	**87,817**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.099**	**588,135**
SUBTOTAL FACULTY							**7.099**	**588,135**
SUBTOTAL SALARIES & WAGES							**7.099**	**588,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,349
519200 FICA CONTRIBUTION								28,230
519300 HEALTH INSURANCE CONTRIBUTION								52,932
519400 LIFE INSURANCE CONTRIBUTION								588
519800 WORKERS COMPENSATION								2,451
SUBTOTAL BENEFITS								**106,550**
TOTAL PERSONAL SERVICES								**694,685**
COST OBJECT TOTAL								**694,685**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Administration (37-8327-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Stephanie J	Asst Professor	00086246	095154	12	919		0.500	22,700
SUBTOTAL FACULTY							**0.500**	**22,700**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								863
519200 FICA CONTRIBUTION								1,090
519300 HEALTH INSURANCE CONTRIBUTION								2,043
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**4,114**
TOTAL PERSONAL SERVICES								**26,814**
COST OBJECT TOTAL								**26,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Instruction (37-8328-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	310		0.149	10,709
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.85	61,290
	TOTAL Clark, Cynthia S						1.00	**71,999**
SUBTOTAL NONFACULTY							**0.149**	**10,709**
SUBTOTAL SALARIES & WAGES							**0.149**	**10,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								407
519200 FICA CONTRIBUTION								514
519300 HEALTH INSURANCE CONTRIBUTION								964
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,941**
TOTAL PERSONAL SERVICES								**12,650**
COST OBJECT TOTAL								**12,650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Officer (37-8328-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12			0.503	53,500
	(37-8328-3001001)Clinical		511000				0.11	12,028
	(37-5228-4001001)Geriatrics		511000				0.01	1,000
	TOTAL Lyons, William L						0.63	**66,528**
SUBTOTAL FACULTY							**0.503**	**53,500**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	GME Educational Program Coordinator I	00089685	242400	12	1664	23.077	0.800	38,401
	(31-5220-0350)Internal Med-Geriatric Instruc		514000				0.20	9,600
	TOTAL Weyant, Travis A						1.00	**48,001**
SUBTOTAL NONFACULTY							**0.800**	**38,401**
SUBTOTAL SALARIES & WAGES							**1.303**	**91,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,492
519200 FICA CONTRIBUTION								4,411
519300 HEALTH INSURANCE CONTRIBUTION								8,271
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								383
SUBTOTAL BENEFITS								**16,649**
TOTAL PERSONAL SERVICES								**108,550**
COST OBJECT TOTAL								**108,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Off IMGer Core Fac (37-8328-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olivera-Martinez, Marco A	Professor	00093539	090350	12			0.105	8,671
	(37-8329-1002001)House Officer		511000				0.80	66,041
	(31-5220-0400)Internal Med-GI Instruction		511000				0.10	8,000
	TOTAL Olivera-Martinez, Marco A						1.00	**82,712**
Bishop, Karina I	Asst Professor	00092321	090352	12	119		0.051	2,315
	(37-8328-3001001)Clinical		511000				0.24	10,760
	(31-5110-1500)Com Special State - Int/Med		511000				0.22	10,117
	(37-5228-4001001)Geriatrics		511000				0.02	1,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.47	21,008
	TOTAL Bishop, Karina I						1.00	**45,200**
Byers, Mandy L	Asst Professor	00092040	090352	12			0.051	2,315
	(37-8328-3001001)Clinical		511000				0.24	10,700
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.71	32,085
	TOTAL Byers, Mandy L						1.00	**45,100**
Hejkal, Joseph J	Asst Professor	00089167	090352	12	146		0.026	1,158
	(37-8328-3001001)Clinical		511000				0.12	5,400
	(37-5228-4001001)Geriatrics		511000				0.07	3,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,600
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.29	13,042
	TOTAL Hejkal, Joseph J						1.00	**45,200**
Koll, Thuy T	Asst Professor	00090222	090352	12	116		0.051	2,315
	(37-8328-4001001)DDIF Administration		511000				0.04	2,000
	(37-8328-2001001)DDIF Research		511000				0.24	10,900
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.66	30,085
	TOTAL Koll, Thuy T						1.00	**45,300**
Potter, Jane F	Professor	00071123	095150	12			0.018	3,385
	(37-8328-3001001)Clinical		511000				0.35	62,572
	(37-5228-4001001)Geriatrics		511000				0.01	2,000
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.05	9,480
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.00	48
	(37-5228-4003001)Internal Medicine		511000				0.57	100,784
	TOTAL Potter, Jane F						1.00	**178,269**
Harlow, Elizabeth N	Asst Professor	00087217	095154	12	73		0.044	1,805
	(37-8328-3001001)Clinical		511000				0.05	1,920
	(37-5228-4001001)Geriatrics		511000				0.10	4,000
	(31-5220-0350)Internal Med-Geriatric Instruc	5118	511000				0.51	21,075
	TOTAL Harlow, Elizabeth N						0.70	**28,800**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Off IMGer Core Fac (37-8328-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jenkins, Jessie S	Asst Professor	00092799	095154	12			0.010	463
	(37-8328-3001001)Clinical		511000				0.05	2,120
	(37-5228-4001001)Geriatrics		511000				0.02	1,000
	(37-8331-2001001)IM-Hospital Medicine		511000				0.22	10,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.58	26,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.12	5,417
	TOTAL Jenkins, Jessie S						1.00	**45,000**
Manley, Natalie A	Asst Professor	00082750	095154	12	69		0.029	1,187
	(37-8328-3001001)Clinical		511000				0.07	2,656
	(37-5228-4001001)Geriatrics		511000				0.05	2,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.36	14,457
	TOTAL Manley, Natalie A						0.50	**20,300**
Mostek, Debra E	Asst Professor	00092392	095154	12	27		0.012	1,215
	(37-8328-3001001)Clinical		511000				0.33	34,031
	(37-5228-4001001)Geriatrics		511000				0.01	1,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.15	15,845
	TOTAL Mostek, Debra E						0.50	**52,091**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.397**	**24,829**
SUBTOTAL FACULTY							**0.397**	**24,829**
SUBTOTAL SALARIES & WAGES							**0.397**	**24,829**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								944
519200 FICA CONTRIBUTION								1,192
519300 HEALTH INSURANCE CONTRIBUTION								2,235
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**4,499**
TOTAL PERSONAL SERVICES								**29,328**
COST OBJECT TOTAL								**29,328**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Research (37-8328-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	809		0.866	72,423
	(34-5160-2120001)Pharmacology		511000				0.13	11,190
	TOTAL Bonasera, Stephen J						1.00	**83,613**
Koll, Thuy T	Asst Professor	00090222	090352	12			0.241	10,900
	(37-8328-4001001)DDIF Administration		511000				0.04	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.05	2,315
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.66	30,085
	TOTAL Koll, Thuy T						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.107**	**83,323**
SUBTOTAL FACULTY							**1.107**	**83,323**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Semin, Jessica N	Clinical Research Regulatory Coordinator	00072790	363300	12	582		0.475	22,530
	(34-5250-2005953)Great Plains IDeA-CTR-Koll		513000				0.53	24,901
	TOTAL Semin, Jessica N						1.00	**47,431**
Chaudoin, Tammy R	Researcher	00091148	363308	12	2080		1.000	47,741
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.475**	**70,271**
SUBTOTAL NONFACULTY							**1.475**	**70,271**
SUBTOTAL SALARIES & WAGES							**2.582**	**153,594**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,837
519200 FICA CONTRIBUTION								7,373
519300 HEALTH INSURANCE CONTRIBUTION								13,823
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								640
SUBTOTAL BENEFITS								**27,827**
TOTAL PERSONAL SERVICES								**181,421**
COST OBJECT TOTAL								**181,421**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12	593		0.113	12,028
	(37-5228-4001001)Geriatrics		511000				0.01	1,000
	(37-8328-1002001)House Officer		511000				0.50	53,500
	TOTAL Lyons, William L						0.63	**66,528**
Bishop, Karina I	Asst Professor	00092321	090352	12	512		0.238	10,760
	(31-5110-1500)Com Special State - Int/Med		511000				0.22	10,117
	(37-5228-4001001)Geriatrics		511000				0.02	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.05	2,315
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.47	21,008
	TOTAL Bishop, Karina I						1.00	**45,200**
Byers, Mandy L	Asst Professor	00092040	090352	12	499		0.237	10,700
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.05	2,315
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.71	32,085
	TOTAL Byers, Mandy L						1.00	**45,100**
Hejkal, Joseph J	Asst Professor	00089167	090352	12	248		0.119	5,400
	(37-5228-4001001)Geriatrics		511000				0.07	3,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,158
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,600
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.29	13,042
	TOTAL Hejkal, Joseph J						1.00	**45,200**
Potter, Jane F	Professor	00071123	095150	12	516		0.351	62,572
	(37-5228-4001001)Geriatrics		511000				0.01	2,000
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.05	9,480
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	3,385
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.00	48
	(37-5228-4003001)Internal Medicine		511000				0.57	100,784
	TOTAL Potter, Jane F						1.00	**178,269**
Harlow, Elizabeth N	Asst Professor	00087217	095154	12	73		0.047	1,920
	(37-5228-4001001)Geriatrics		511000				0.10	4,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.04	1,805
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.51	21,075
	TOTAL Harlow, Elizabeth N						0.70	**28,800**
Jenkins, Jessie S	Asst Professor	00092799	095154	12			0.047	2,120

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5228-4001001)Geriatrics		511000				0.02	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	463
	(37-8331-2001001)IM-Hospital Medicine		511000				0.22	10,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.58	26,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.12	5,417
	TOTAL Jenkins, Jessie S						1.00	**45,000**
Manley, Natalie A	Asst Professor	00082750	095154	12	131		0.065	2,656
	(37-5228-4001001)Geriatrics		511000				0.05	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,187
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.36	14,457
	TOTAL Manley, Natalie A						0.50	**20,300**
Mostek, Debra E	Asst Professor	00092392	095154	12	678		0.326	34,031
	(37-5228-4001001)Geriatrics		511000				0.01	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	1,215
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.15	15,845
	TOTAL Mostek, Debra E						0.50	**52,091**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.543**	**142,187**
	SUBTOTAL FACULTY						**1.543**	**142,187**
	SUBTOTAL SALARIES & WAGES						**1.543**	**142,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,403
519200 FICA CONTRIBUTION								6,825
519300 HEALTH INSURANCE CONTRIBUTION								12,797
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								593
	SUBTOTAL BENEFITS							**25,760**
	TOTAL PERSONAL SERVICES							**167,947**
	COST OBJECT TOTAL							**167,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Administration (37-8328-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Alfred L	Assoc Professor	00089972	090351	12	1820		0.718	41,075
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	28,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.28	16,168
	TOTAL Fisher, Alfred L						1.00	**85,243**
Koll, Thuy T	Asst Professor	00090222	090352	12	485		0.044	2,000
	(37-8328-2001001)DDIF Research		511000				0.24	10,900
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.05	2,315
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.66	30,085
	TOTAL Koll, Thuy T						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.762**	**43,075**
SUBTOTAL FACULTY							**0.762**	**43,075**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Iwanski, Sarah A	Office Associate I	00072212	242409	12		20.106	1.000	41,820
SUBTOTAL NONFACULTY							**1.000**	**41,820**
SUBTOTAL SALARIES & WAGES							**1.762**	**84,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,226
519200 FICA CONTRIBUTION								4,075
519300 HEALTH INSURANCE CONTRIBUTION								7,641
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								354
SUBTOTAL BENEFITS								**15,381**
TOTAL PERSONAL SERVICES								**100,276**
COST OBJECT TOTAL								**100,276**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: DDIF Instruction (37-8329-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Administrator II	00071323	243300	12			0.229	17,366
	(31-5220-0400)Internal Med-GI Instruction		513000				0.77	58,624
	TOTAL Parrack, Jodi E						1.00	**75,990**
SUBTOTAL NONFACULTY							**0.229**	**17,366**
SUBTOTAL SALARIES & WAGES							**0.229**	**17,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								834
519300 HEALTH INSURANCE CONTRIBUTION								1,563
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**3,146**
TOTAL PERSONAL SERVICES								**20,512**
COST OBJECT TOTAL								**20,512**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer (37-8329-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olivera-Martinez, Marco A	Professor	00093539	090350	12	1893		0.798	66,041
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	8,671
	(31-5220-0400)Internal Med-GI Instruction		511000				0.10	8,000
	TOTAL Olivera-Martinez, Marco A						1.00	**82,712**
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	1662		0.726	66,529
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.10	8,671
	(31-5220-0400)Internal Med-GI Instruction		511000				0.18	16,400
	TOTAL Hewlett, Alexander T						1.00	**91,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.524**	**132,570**
SUBTOTAL FACULTY							**1.524**	**132,570**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roh, Lynne Marie	GME Educational Program Coordinator I	00071433	242400	12	2021	26.856	0.971	54,264
	(37-5229-2005001)Clinical Research Developme		514000				0.03	1,596
	TOTAL Roh, Lynne Marie						1.00	**55,860**
SUBTOTAL NONFACULTY							**0.971**	**54,264**
SUBTOTAL SALARIES & WAGES							**2.495**	**186,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,100
519200 FICA CONTRIBUTION								8,968
519300 HEALTH INSURANCE CONTRIBUTION								16,815
519400 LIFE INSURANCE CONTRIBUTION								187
519800 WORKERS COMPENSATION								779
SUBTOTAL BENEFITS								**33,849**
TOTAL PERSONAL SERVICES								**220,683**
COST OBJECT TOTAL								**220,683**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer IM-GI Core Fac (37-8329-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Young, Renee L	Professor	00077627	090350	12	146		0.018	2,168
	(37-8329-3001001)Clinical		511000				0.92	108,488
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	6,872
	TOTAL Young, Renee L						1.00	**117,528**
Hewlett, Alexander T	Assoc Professor	00093619	090351	12			0.095	8,671
	(37-8329-1002001)House Officer		511000				0.73	66,529
	(31-5220-0400)Internal Med-GI Instruction		511000				0.18	16,400
	TOTAL Hewlett, Alexander T						1.00	**91,600**
Rochling, Fedja A	Assoc Professor	00092059	090351	12	291		0.083	8,671
	(37-8329-4001001)DDIF Administration		511000				0.52	54,533
	(31-5220-0400)Internal Med-GI Instruction		511000				0.40	41,376
	TOTAL Rochling, Fedja A						1.00	**104,580**
Singh, Shailender	Assoc Professor	00085761	090351	12	643		0.107	4,336
	(37-8329-3001001)Clinical		511000				0.13	5,115
	(31-5220-0400)Internal Med-GI Instruction		511000				0.77	31,249
	TOTAL Singh, Shailender						1.00	**40,700**
Bhat, Ishfaq	Asst Professor	00072161	090352	12	214		0.054	2,168
	(37-8329-3001001)Clinical		511000				0.20	7,887
	(31-5220-0400)Internal Med-GI Instruction		511000				0.75	30,345
	TOTAL Bhat, Ishfaq						1.00	**40,400**
Eichele, Derrick D	Asst Professor	00071130	090352	12	345		0.096	4,336
	(37-8329-3001001)Clinical		511000				0.26	11,939
	(31-5220-0400)Internal Med-GI Instruction		511000				0.64	28,925
	TOTAL Eichele, Derrick D						1.00	**45,200**
Jophlin, Loretta H	Asst Professor	00083955	090352	12			0.048	2,168
	(31-5220-0400)Internal Med-GI Instruction		511000				0.27	11,985
	(31-5721-0149)Jophlin Recruitment		511000				0.69	30,947
	TOTAL Jophlin, Loretta H						1.00	**45,100**
Manatsathit, Wuttiporn	Asst Professor	00093025	090352	12			0.114	6,504
	(37-8329-3001001)Clinical		511000				0.43	24,729
	(37-5229-2005001)Clinical Research Developme		511000				0.27	15,168
	(31-5220-0400)Internal Med-GI Instruction		511000				0.19	10,699
	TOTAL Manatsathit, Wuttiporn						1.00	**57,100**
Kharbanda, Kusum	Professor	00092049	095150	12	37		0.020	2,168

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer IM-GI Core Fac (37-8329-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.09	9,608
	(34-5229-2028001)Gastro & Hepa (Internal Med		511000				0.38	41,603
	(31-5220-0400)Internal Med-GI Instruction		511000				0.01	1,067
	TOTAL Kharbanda, Kusum						0.50	**54,446**
Mailliard, Mark E	Professor	00089686	095150	12			0.038	4,336
	(37-8329-3001001)Clinical		511000				0.85	97,092
	(31-5220-0400)Internal Med-GI Instruction		511000				0.12	13,377
	TOTAL Mailliard, Mark E						1.00	**114,805**
McCashland, Timothy M	Professor	00082598	095150	12	443		0.213	17,778
	(37-8329-3001001)Clinical		511000				0.79	65,895
	TOTAL McCashland, Timothy M						1.00	**83,673**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.886**	**63,304**
SUBTOTAL FACULTY							**0.886**	**63,304**
SUBTOTAL SALARIES & WAGES							**0.886**	**63,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,406
519200 FICA CONTRIBUTION								3,039
519300 HEALTH INSURANCE CONTRIBUTION								5,697
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**11,469**
TOTAL PERSONAL SERVICES								**74,773**
COST OBJECT TOTAL								**74,773**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: DDIF Research (37-8329-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Donohue, Terrence	Professor	00092051	095150	12			0.091	12,708
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.09	12,763
	(34-5229-2028001)Gastro & Hepa (Internal Med		511000				0.06	7,717
	(31-5220-0400)Internal Med-GI Instruction		511000				0.03	4,491
	TOTAL Donohue, Terrence						0.27	**37,679**
Ouellette, Michel M	Assoc Professor	00076430	095152	12	1429		0.542	49,760
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.22	20,279
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	13,851
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	2,510
	(34-1905-2216210)SPORE Batra Project #2		511000				0.06	5,400
	TOTAL Ouellette, Michel M						1.00	**91,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.633**	**62,468**
SUBTOTAL FACULTY							**0.633**	**62,468**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Andrea C	Research Nurse Coordinator	00091352	293316	12	1023		0.492	32,500
	(36-5229-2120001)Gastro & Hepa (Internal Med		513000				0.25	16,750
	(36-5229-2128001)Gastro & Hepa (Internal Med		513000				0.25	16,750
	TOTAL Williams, Andrea C						1.00	**66,000**
SUBTOTAL NONFACULTY							**0.492**	**32,500**
SUBTOTAL SALARIES & WAGES							**1.125**	**94,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,609
519200 FICA CONTRIBUTION								4,558
519300 HEALTH INSURANCE CONTRIBUTION								8,547
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								396
SUBTOTAL BENEFITS								**17,205**
TOTAL PERSONAL SERVICES								**112,173**
COST OBJECT TOTAL								**112,173**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Young, Renee L	Professor	00077627	090350	12	1787		0.924	108,488
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.02	2,168
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	6,872
	TOTAL Young, Renee L						1.00	**117,528**
Singh, Shailender	Assoc Professor	00085761	090351	12			0.126	5,115
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.11	4,336
	(31-5220-0400)Internal Med-GI Instruction		511000				0.77	31,249
	TOTAL Singh, Shailender						1.00	**40,700**
Bhat, Ishfaq	Asst Professor	00072161	090352	12	749		0.195	7,887
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.05	2,168
	(31-5220-0400)Internal Med-GI Instruction		511000				0.75	30,345
	TOTAL Bhat, Ishfaq						1.00	**40,400**
Eichele, Derrick D	Asst Professor	00071130	090352	12	327		0.264	11,939
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.10	4,336
	(31-5220-0400)Internal Med-GI Instruction		511000				0.64	28,925
	TOTAL Eichele, Derrick D						1.00	**45,200**
Manatsathit, Wuttiporn	Asst Professor	00093025	090352	12	894		0.433	24,729
	(37-5229-2005001)Clinical Research Developme		511000				0.27	15,168
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.11	6,504
	(31-5220-0400)Internal Med-GI Instruction		511000				0.19	10,699
	TOTAL Manatsathit, Wuttiporn						1.00	**57,100**
Mailliard, Mark E	Professor	00089686	095150	12	1331		0.845	97,092
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.04	4,336
	(31-5220-0400)Internal Med-GI Instruction		511000				0.12	13,377
	TOTAL Mailliard, Mark E						1.00	**114,805**
McCashland, Timothy M	Professor	00082598	095150	12	1637		0.787	65,895
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.21	17,778
	TOTAL McCashland, Timothy M						1.00	**83,673**
Volentine, Gary D	Asst Professor	00093785	095154	12	1200		0.698	63,879
	(31-5220-0400)Internal Med-GI Instruction		511000				0.30	27,621
	TOTAL Volentine, Gary D						1.00	**91,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.272**	**385,024**
SUBTOTAL FACULTY							**4.272**	**385,024**
SUBTOTAL SALARIES & WAGES							**4.272**	**385,024**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	14,631

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								18,481
519300 HEALTH INSURANCE CONTRIBUTION								34,652
519400 LIFE INSURANCE CONTRIBUTION								385
519800 WORKERS COMPENSATION								1,605
SUBTOTAL BENEFITS								**69,754**
TOTAL PERSONAL SERVICES								**454,778**
COST OBJECT TOTAL								**454,778**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: DDIF Administration (37-8329-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rochling, Fedja A	Assoc Professor	00092059	090351	12			0.521	54,533
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.08	8,671
	(31-5220-0400)Internal Med-GI Instruction		511000				0.40	41,376
	TOTAL Rochling, Fedja A						1.00	**104,580**
SUBTOTAL FACULTY							**0.521**	**54,533**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Handleman, Grace F	Office Associate I	00091018	242409	12	2080	19.712	1.000	41,000
SUBTOTAL NONFACULTY							**1.000**	**41,000**
SUBTOTAL SALARIES & WAGES							**1.521**	**95,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,630
519200 FICA CONTRIBUTION								4,586
519300 HEALTH INSURANCE CONTRIBUTION								8,598
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								398
SUBTOTAL BENEFITS								**17,308**
TOTAL PERSONAL SERVICES								**112,841**
COST OBJECT TOTAL								**112,841**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM-HOSPITAL MEDICINE (37-8331-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson III, Milton C	Administrator I	00086295	243300	12			1.000	64,872
SUBTOTAL NONFACULTY							**1.000**	**64,872**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,872**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,465
519200 FICA CONTRIBUTION								3,114
519300 HEALTH INSURANCE CONTRIBUTION								5,838
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								270
SUBTOTAL BENEFITS								**11,752**
TOTAL PERSONAL SERVICES								**76,624**
COST OBJECT TOTAL								**76,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM-Hospital Medicine (37-8331-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langenhan, Trek C	Asst Professor	00093831	090352	12			0.666	26,900
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.33	13,500
	TOTAL Langenhan, Trek C						1.00	**40,400**
SUBTOTAL FACULTY							**0.666**	**26,900**
SUBTOTAL SALARIES & WAGES							**0.666**	**26,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,022
519200 FICA CONTRIBUTION								1,291
519300 HEALTH INSURANCE CONTRIBUTION								2,421
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**4,873**
TOTAL PERSONAL SERVICES								**31,773**
COST OBJECT TOTAL								**31,773**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM Hospital Med-Core Faculty (37-8331-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vokoun, Chad W	Assoc Professor	00092634	090351	12			0.468	46,000
	(37-8331-2001001)IM-Hospital Medicine		511000				0.17	16,566
	(37-8331-3001001)IM-Hospital Medicine		511000				0.36	35,724
	TOTAL Vokoun, Chad W						1.00	**98,290**
Langenhan, Trek C	Asst Professor	00093831	090352	12			0.334	13,500
	(37-8331-1002001)IM-Hospital Medicine		511000				0.67	26,900
	TOTAL Langenhan, Trek C						1.00	**40,400**
Matthias, Tabatha Holtz	Asst Professor	00092358	090352	12			0.656	26,700
	(37-8331-2001001)IM-Hospital Medicine		511000				0.34	14,000
	TOTAL Matthias, Tabatha Holtz						1.00	**40,700**
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12			0.246	10,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.75	30,700
	TOTAL Qasimyar, Mahliqha						1.00	**40,700**
Smith, Christopher J	Asst Professor	00087261	090352	12			1.000	40,700
Beachy, Micah W	Assoc Professor	00093469	095152	12			0.068	5,600
	(37-8331-3001001)IM-Hospital Medicine		511000				0.93	77,012
	TOTAL Beachy, Micah W						1.00	**82,612**
Sahak, Khalid M	Asst Professor	00087216	095154	12			0.865	39,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.14	6,100
	TOTAL Sahak, Khalid M						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.637**	**181,500**
SUBTOTAL FACULTY							**3.637**	**181,500**
SUBTOTAL SALARIES & WAGES							**3.637**	**181,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,897
519200 FICA CONTRIBUTION								8,712
519300 HEALTH INSURANCE CONTRIBUTION								16,335
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								756
SUBTOTAL BENEFITS								**32,882**
TOTAL PERSONAL SERVICES								**214,382**
COST OBJECT TOTAL								**214,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM-Hospital Medicine (37-8331-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vokoun, Chad W	Assoc Professor	00092634	090351	12			0.169	16,566
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.47	46,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.36	35,724
	TOTAL Vokoun, Chad W						1.00	**98,290**
Matthias, Tabatha Holtz	Asst Professor	00092358	090352	12			0.344	14,000
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.66	26,700
	TOTAL Matthias, Tabatha Holtz						1.00	**40,700**
Richards, Sarah E	Asst Professor	00088498	090352	12			0.562	22,875
	(37-8331-3001001)IM-Hospital Medicine		511000				0.44	17,825
	TOTAL Richards, Sarah E						1.00	**40,700**
Shiffermiller, Jason F	Asst Professor	00092861	090352	12			0.465	43,500
	(37-8331-3001001)IM-Hospital Medicine		511000				0.54	50,017
	TOTAL Shiffermiller, Jason F						1.00	**93,517**
Smith, Michael P	Asst Professor	00092194	090352	12			0.346	14,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.65	26,500
	TOTAL Smith, Michael P						1.00	**40,500**
Birge, Justin R	Asst Professor	00087796	095154	12			0.315	14,250
	(37-8331-3001001)IM-Hospital Medicine		511000				0.69	30,950
	TOTAL Birge, Justin R						1.00	**45,200**
Bulian, Brady P	Asst Professor	00076729	095154	12			0.299	13,500
	(37-8331-3001001)IM-Hospital Medicine		511000				0.70	31,700
	TOTAL Bulian, Brady P						1.00	**45,200**
Jaber, Randa A	Asst Professor	00092197	095154	12			0.288	13,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.71	32,100
	TOTAL Jaber, Randa A						1.00	**45,100**
Jenkins, Jessie S	Asst Professor	00092799	095154	12			0.222	10,000
	(37-8328-3001001)Clinical		511000				0.05	2,120
	(37-5228-4001001)Geriatrics		511000				0.02	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	463
	(37-8331-3001001)IM-Hospital Medicine		511000				0.58	26,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.12	5,417
	TOTAL Jenkins, Jessie S						1.00	**45,000**
Mirza, Khurram	Asst Professor	00089681	095154	12			0.288	13,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.71	32,100
	TOTAL Mirza, Khurram						1.00	**45,100**
Tiwari, Manish M	Asst Professor	00090171	095154	12			0.231	13,000

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM-Hospital Medicine (37-8331-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8331-3001001)IM-Hospital Medicine		511000				0.77	43,200
	TOTAL Tiwari, Manish M						1.00	**56,200**
Mahabir, Chetaj A	Instructor	00092116	095158	12			0.222	12,500
	(37-8331-3001001)IM-Hospital Medicine		511000				0.78	43,700
	TOTAL Mahabir, Chetaj A						1.00	**56,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.751**	**200,191**
SUBTOTAL FACULTY							**3.751**	**200,191**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Kristy J	HM Research Coordinator	00071242	293300	12			0.750	47,359
SUBTOTAL NONFACULTY							**0.750**	**47,359**
SUBTOTAL SALARIES & WAGES							**4.501**	**247,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,407
519200 FICA CONTRIBUTION								11,882
519300 HEALTH INSURANCE CONTRIBUTION								22,280
519400 LIFE INSURANCE CONTRIBUTION								248
519800 WORKERS COMPENSATION								1,032
SUBTOTAL BENEFITS								**44,849**
TOTAL PERSONAL SERVICES								**292,399**
COST OBJECT TOTAL								**292,399**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM-Hospital Medicine (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vokoun, Chad W	Assoc Professor	00092634	090351	12			0.363	35,724
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.47	46,000
	(37-8331-2001001)IM-Hospital Medicine		511000				0.17	16,566
	TOTAL Vokoun, Chad W						1.00	**98,290**
Fedderson, Julie L	Asst Professor	00092559	090352	12			1.000	98,398
Hejkal, Joseph J	Asst Professor	00089167	090352	12			0.500	22,600
	(37-8328-3001001)Clinical		511000				0.12	5,400
	(37-5228-4001001)Geriatrics		511000				0.07	3,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,158
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.29	13,042
	TOTAL Hejkal, Joseph J						1.00	**45,200**
Navarrette, Chelsea R	Asst Professor	00092085	090352	12			0.600	27,180
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.40	18,120
	TOTAL Navarrette, Chelsea R						1.00	**45,300**
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12			0.754	30,700
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.25	10,000
	TOTAL Qasimyar, Mahliqha						1.00	**40,700**
Richards, Sarah E	Asst Professor	00088498	090352	12			0.438	17,825
	(37-8331-2001001)IM-Hospital Medicine		511000				0.56	22,875
	TOTAL Richards, Sarah E						1.00	**40,700**
Rohlfsen, Cory J	Asst Professor	00092967	090352	12			0.400	18,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.60	27,000
	TOTAL Rohlfsen, Cory J						1.00	**45,000**
Shiffermiller, Jason F	Asst Professor	00092861	090352	12			0.535	50,017
	(37-8331-2001001)IM-Hospital Medicine		511000				0.47	43,500
	TOTAL Shiffermiller, Jason F						1.00	**93,517**
Smith, Michael P	Asst Professor	00092194	090352	12			0.654	26,500
	(37-8331-2001001)IM-Hospital Medicine		511000				0.35	14,000
	TOTAL Smith, Michael P						1.00	**40,500**
Vasey, Andrew J	Asst Professor	00093829	090352	12			0.350	32,025
	(37-8327-3001001)Clinical		511000				0.59	53,875
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.06	5,600
	TOTAL Vasey, Andrew J						1.00	**91,500**
Winter, Tesia S	Asst Professor	00093558	090352	12			0.500	22,500
	(37-8327-3001001)Clinical		511000				0.39	17,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	5,000
	TOTAL Winter, Tesia S						1.00	**45,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM-Hospital Medicine (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Witt, Rae A	Asst Professor	00092007	090352	12			0.250	11,300
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.75	33,900
	TOTAL Witt, Rae A						1.00	**45,200**
Beachy, Micah W	Assoc Professor	00093469	095152	12			0.932	77,012
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.07	5,600
	TOTAL Beachy, Micah W						1.00	**82,612**
Arnzen, Jeffrey K	Asst Professor	00089683	095154	12			0.600	27,200
Bhat, Romana A	Asst Professor	00088494	095154	12			0.900	36,580
Birge, Justin R	Asst Professor	00087796	095154	12			0.685	30,950
	(37-8331-2001001)IM-Hospital Medicine		511000				0.32	14,250
	TOTAL Birge, Justin R						1.00	**45,200**
Brouwer, Andrew S	Asst Professor	00092399	095154	12			1.000	45,200
Bulian, Brady P	Asst Professor	00076729	095154	12			0.701	31,700
	(37-8331-2001001)IM-Hospital Medicine		511000				0.30	13,500
	TOTAL Bulian, Brady P						1.00	**45,200**
Cantrell, Jodi L	Asst Professor	00076161	095154	12			0.821	37,100
	(31-5220-0450)IM Hosp Med Instruct		511000				0.18	8,100
	TOTAL Cantrell, Jodi L						1.00	**45,200**
Crump, Natalie S	Asst Professor	00093246	095154	12			0.750	30,325
Hajek, Karisa L	Asst Professor	00089076	095154	12			0.111	5,000
	(37-8322-4001001)DDIF Administration		511000				0.89	40,000
	TOTAL Hajek, Karisa L						1.00	**45,000**
Haroon, Sehr	Asst Professor	00092063	095154	12			1.000	40,500
Jaber, Randa A	Asst Professor	00092197	095154	12			0.712	32,100
	(37-8331-2001001)IM-Hospital Medicine		511000				0.29	13,000
	TOTAL Jaber, Randa A						1.00	**45,100**
Jenkins, Jessie S	Asst Professor	00092799	095154	12			0.579	26,000
	(37-8328-3001001)Clinical		511000				0.05	2,120
	(37-5228-4001001)Geriatrics		511000				0.02	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	463
	(37-8331-2001001)IM-Hospital Medicine		511000				0.22	10,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.12	5,417
	TOTAL Jenkins, Jessie S						1.00	**45,000**
Juvvigunta, Vasthala	Asst Professor	00092550	095154	12			1.000	56,300
Kornitsky, Arthur F	Asst Professor	00078802	095154	12			1.000	45,100
Laurila, Joshua M	Asst Professor	00092784	095154	12			1.000	45,000
McDonald, Kerry A	Asst Professor	00092343	095154	12			1.000	40,500
Miles, Elizabeth M	Asst Professor	00071167	095154	12			0.600	27,100
Mirza, Khurram	Asst Professor	00089681	095154	12			0.712	32,100

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM-Hospital Medicine (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8331-2001001)IM-Hospital Medicine		511000				0.29	13,000
	TOTAL Mirza, Khurram						1.00	**45,100**
Mukherjee, Urmila	Asst Professor	00092911	095154	12			0.251	10,112
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.37	15,113
	TOTAL Mukherjee, Urmila						0.63	**25,225**
Peterson, Nicolle L	Asst Professor	00092329	095154	12			1.000	45,200
Sahak, Khalid M	Asst Professor	00087216	095154	12			0.135	6,100
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.87	39,000
	TOTAL Sahak, Khalid M						1.00	**45,100**
Shield, Cory E	Asst Professor	00093678	095154	12			1.000	45,100
Tiwari, Manish M	Asst Professor	00090171	095154	12			0.769	43,200
	(37-8331-2001001)IM-Hospital Medicine		511000				0.23	13,000
	TOTAL Tiwari, Manish M						1.00	**56,200**
Vunnam, Srinivas R	Asst Professor	00087216	095154	12			1.000	53,360
Weiland, Nicholas A	Asst Professor	00092740	095154	12			1.000	45,100
Wiedel, Noah A	Asst Professor	00093337	095154	12			1.000	45,200
Zabih, Jill M	Asst Professor	00071565	095154	12			0.336	15,200
	(31-5220-0450)IM Hosp Med Instruct		511000				0.66	30,000
	TOTAL Zabih, Jill M						1.00	**45,200**
Mahabir, Chetaj A	Instructor	00092116	095158	12			0.778	43,700
	(37-8331-2001001)IM-Hospital Medicine		511000				0.22	12,500
	TOTAL Mahabir, Chetaj A						1.00	**56,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**27.716**	**1,410,808**
	SUBTOTAL FACULTY						**27.716**	**1,410,808**
	SUBTOTAL SALARIES & WAGES						**27.716**	**1,410,808**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,611
519200 FICA CONTRIBUTION								67,719
519300 HEALTH INSURANCE CONTRIBUTION								126,973
519400 LIFE INSURANCE CONTRIBUTION								1,411
519800 WORKERS COMPENSATION								5,879
	SUBTOTAL BENEFITS							**255,593**
	TOTAL PERSONAL SERVICES							**1,666,401**
	COST OBJECT TOTAL							**1,666,401**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer (37-8332-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	1481		0.608	50,000
	(37-8332-2001001)DDIF Research		511000				0.01	520
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.18	14,988
	(36-5232-3016003)NEBRASKA ANTIMICROBIAL STEW		511000				0.20	16,792
	TOTAL VanSchooneveld, Trevor C						1.00	**82,300**
SUBTOTAL FACULTY							**0.608**	**50,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nelson, Sandra K	GME Educational Program Coordinator I	00071621	242400	12	1019	22.381	0.490	22,811
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.51	23,742
	TOTAL Nelson, Sandra K						1.00	**46,553**
SUBTOTAL NONFACULTY							**0.490**	**22,811**
SUBTOTAL SALARIES & WAGES							**1.098**	**72,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,767
519200 FICA CONTRIBUTION								3,495
519300 HEALTH INSURANCE CONTRIBUTION								6,553
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								303
SUBTOTAL BENEFITS								**13,191**
TOTAL PERSONAL SERVICES								**86,002**
COST OBJECT TOTAL								**86,002**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer IM-ID Core Fac (37-8332-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Professor	00092924	090350	12	35		0.013	1,174
	(37-8332-3001001)Clinical		511000				0.63	57,590
	(37-8332-2001001)DDIF Research		511000				0.06	5,122
	(36-5232-2169001)Infectious Diseases (Intern		511000				0.19	17,214
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.11	9,988
	TOTAL Florescu, Diana F						1.00	**91,088**
Zimmer, Andrea J	Asst Professor	00089541	090352	12	127		0.046	1,853
	(37-8332-3001001)Clinical		511000				0.31	12,597
	(36-5232-2163001)Infectious Diseases (Intern		511000				0.05	1,838
	(36-5232-2164001)Infectious Diseases (Intern		511000				0.18	7,353
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.41	16,659
	TOTAL Zimmer, Andrea J						1.00	**40,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.059**	**3,027**
SUBTOTAL FACULTY							**0.059**	**3,027**
SUBTOTAL SALARIES & WAGES							**0.059**	**3,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115
519200 FICA CONTRIBUTION								145
519300 HEALTH INSURANCE CONTRIBUTION								272
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**548**
TOTAL PERSONAL SERVICES								**3,575**
COST OBJECT TOTAL								**3,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Research (37-8332-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Professor	00092924	090350	12	75		0.056	5,122
	(37-8332-3001001)Clinical		511000				0.63	57,590
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.01	1,174
	(36-5232-2169001)Infectious Diseases (Intern		511000				0.19	17,214
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.11	9,988
	TOTAL Florescu, Diana F						1.00	**91,088**
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12			0.419	21,105
	(37-8332-3001001)Clinical		511000				0.07	3,457
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.20	9,988
	(36-5232-3016003)NEBRASKA ANTIMICROBIAL STEW		511000				0.31	15,750
	TOTAL Ashraf, Muhammad S						1.00	**50,300**
Fadul, Nada A	Assoc Professor	00093456	090351	12			0.284	14,200
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.20	9,988
	(34-5232-3008007)Ryan White Part D Program f		511000				0.45	22,752
	(34-5232-3009020)Title III:Categorical Grant		511000				0.06	3,160
	TOTAL Fadul, Nada A						1.00	**50,100**
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	146		0.006	520
	(37-8332-1002001)House Officer		511000				0.61	50,000
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.18	14,988
	(36-5232-3016003)NEBRASKA ANTIMICROBIAL STEW		511000				0.20	16,792
	TOTAL VanSchooneveld, Trevor C						1.00	**82,300**
Cawcutt, Kelly A	Asst Professor	00089706	090352	12			0.330	14,934
	(37-8332-3001001)Clinical		511000				0.52	23,707
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.15	6,659
	TOTAL Cawcutt, Kelly A						1.00	**45,300**
Marcelin, Jasmine R	Asst Professor	00092840	090352	12			0.050	2,279
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.15	6,659
	(36-5232-3003332)Ryan White Part B - Rebate		511000				0.40	18,130
	(34-5232-3008007)Ryan White Part D Program f		511000				0.20	9,066
	(34-5232-3009020)Title III:Categorical Grant		511000				0.20	9,066
	TOTAL Marcelin, Jasmine R						1.00	**45,200**
Kalil, Andre C	Professor	00089156	095150	12	1184		0.022	2,253
	(36-5232-2162003)(ARLG) Antibacterial Resist		511000				0.04	3,702
	(37-8332-3001001)Clinical		511000				0.79	79,794
	(36-5232-2177001)Infectious Diseases (Intern		511000				0.02	1,851
	(31-5220-0500)Internal Med-Infect Diseases I	5142	511000				0.13	13,318
	TOTAL Kalil, Andre C						1.00	**100,918**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Research (37-8332-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rupp, Mark E	Professor	00079801	095150	12	335		0.168	16,002
	(37-8332-4001001)DDIF Administration		511000				0.20	18,906
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.61	57,991
	(36-5232-3016003)NEBRASKA ANTIMICROBIAL STEW		511000				0.03	2,380
	TOTAL Rupp, Mark E						1.00	**95,279**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.335**	**76,415**
SUBTOTAL FACULTY							**1.335**	**76,415**
SUBTOTAL SALARIES & WAGES							**1.335**	**76,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,904
519200 FICA CONTRIBUTION								3,668
519300 HEALTH INSURANCE CONTRIBUTION								6,877
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								318
SUBTOTAL BENEFITS								**13,843**
TOTAL PERSONAL SERVICES								**90,258**
COST OBJECT TOTAL								**90,258**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Clinical (37-8332-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Professor	00092924	090350	12	1637		0.632	57,590
	(37-8332-2001001)DDIF Research		511000				0.06	5,122
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.01	1,174
	(36-5232-2169001)Infectious Diseases (Intern		511000				0.19	17,214
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.11	9,988
	TOTAL Florescu, Diana F						1.00	**91,088**
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12			0.069	3,457
	(37-8332-2001001)DDIF Research		511000				0.42	21,105
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.20	9,988
	(36-5232-3016003)NEBRASKA ANTIMICROBIAL STEW		511000				0.31	15,750
	TOTAL Ashraf, Muhammad S						1.00	**50,300**
Cawcutt, Kelly A	Asst Professor	00089706	090352	12	1691		0.523	23,707
	(37-8332-2001001)DDIF Research		511000				0.33	14,934
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.15	6,659
	TOTAL Cawcutt, Kelly A						1.00	**45,300**
Starlin, Richard C	Asst Professor	00092529	090352	12	2080		0.712	32,100
	(37-8332-4001001)DDIF Administration		511000				0.14	6,341
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.15	6,659
	TOTAL Starlin, Richard C						1.00	**45,100**
Stohs, Erica J	Asst Professor	00093621	090352	12	2080		0.852	38,441
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.15	6,659
	TOTAL Stohs, Erica J						1.00	**45,100**
Zimmer, Andrea J	Asst Professor	00089541	090352	12	62		0.313	12,597
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.05	1,853
	(36-5232-2163001)Infectious Diseases (Intern		511000				0.05	1,838
	(36-5232-2164001)Infectious Diseases (Intern		511000				0.18	7,353
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.41	16,659
	TOTAL Zimmer, Andrea J						1.00	**40,300**
Freifeld, Alison G	Professor	00092060	095150	12	639		0.126	12,416
	(37-5430-4000004)Dean Khan EPI Specific Hire		511000				0.20	19,573
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.17	17,209
	TOTAL Freifeld, Alison G						0.50	**49,198**
Kalil, Andre C	Professor	00089156	095150	12			0.791	79,794

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Clinical (37-8332-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-2162003)(ARLG) Antibacterial Resist		511000				0.04	3,702
	(37-8332-2001001)DDIF Research		511000				0.02	2,253
	(36-5232-2177001)Infectious Diseases (Intern		511000				0.02	1,851
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.13	13,318
	TOTAL Kalil, Andre C						1.00	**100,918**
Hewlett, Angela L	Assoc Professor	00093620	095152	12	878		0.442	40,911
	(36-1209-3003004)ASPR Part B		511000				0.09	8,672
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.09	8,672
	(36-5232-2170001)Infectious Diseases (Intern		511000				0.10	9,425
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.10	9,239
	(36-5420-3003003)NETEC Supplement		511000				0.09	8,662
	TOTAL Hewlett, Angela L						0.93	**85,581**
El Ramahi, Razan A	Asst Professor	00092555	095154	12	1575		0.806	36,452
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.12	5,593
	TOTAL El Ramahi, Razan A						0.93	**42,045**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.266**	**337,465**
SUBTOTAL FACULTY							**5.266**	**337,465**
SUBTOTAL SALARIES & WAGES							**5.266**	**337,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,824
519200 FICA CONTRIBUTION								16,198
519300 HEALTH INSURANCE CONTRIBUTION								30,372
519400 LIFE INSURANCE CONTRIBUTION								337
519800 WORKERS COMPENSATION								1,406
SUBTOTAL BENEFITS								**61,137**
TOTAL PERSONAL SERVICES								**398,602**
COST OBJECT TOTAL								**398,602**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Administration (37-8332-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starlin, Richard C	Asst Professor	00092529	090352	12			0.140	6,341
	(37-8332-3001001)Clinical		511000				0.71	32,100
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.15	6,659
	TOTAL Starlin, Richard C						1.00	**45,100**
Rupp, Mark E	Professor	00079801	095150	12	905		0.198	18,906
	(37-8332-2001001)DDIF Research		511000				0.17	16,002
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.61	57,991
	(36-5232-3016003)NEBRASKA ANTIMICROBIAL STEW		511000				0.03	2,380
	TOTAL Rupp, Mark E						1.00	**95,279**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.338**	**25,247**
SUBTOTAL FACULTY							**0.338**	**25,247**
SUBTOTAL SALARIES & WAGES							**0.338**	**25,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								959
519200 FICA CONTRIBUTION								1,212
519300 HEALTH INSURANCE CONTRIBUTION								2,272
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**4,573**
TOTAL PERSONAL SERVICES								**29,820**
COST OBJECT TOTAL								**29,820**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: House Officer (37-8334-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	1751		0.018	2,036
	(37-8334-3001001)Clinical		511000				0.90	103,192
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.01	1,000
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.03	3,386
	(34-1901-2118047)Protocol Review and Monitor		511000				0.05	5,688
	TOTAL Bociek, Robert G						1.00	**115,302**
Marr, Alissa S	Asst Professor	00093838	090352	12			0.779	71,250
	(37-8334-3001001)Clinical		511000				0.20	18,214
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.02	2,036
	TOTAL Marr, Alissa S						1.00	**91,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.797**	**73,286**
SUBTOTAL FACULTY							**0.797**	**73,286**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Capurro, Shaun L	GME Educational Program Coordinator I	00087913	242400	12	1248	25.416	0.600	31,719
	(37-8440-1002001)House Officer		514000				0.40	21,148
	TOTAL Capurro, Shaun L						1.00	**52,867**
SUBTOTAL NONFACULTY							**0.600**	**31,719**
SUBTOTAL SALARIES & WAGES							**1.397**	**105,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,990
519200 FICA CONTRIBUTION								5,040
519300 HEALTH INSURANCE CONTRIBUTION								9,450
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								438
SUBTOTAL BENEFITS								**19,023**
TOTAL PERSONAL SERVICES								**124,028**
COST OBJECT TOTAL								**124,028**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: House Officer IM-Onc Core Fac (37-8334-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatt, Vijaya R	Assoc Professor	00093834	090351	12			0.036	2,036
	(37-8334-2001001)DDIF Research		511000				0.67	37,600
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.14	7,999
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	8,465
	TOTAL Bhatt, Vijaya R						1.00	**56,100**
Gundabolu, Krishna	Assoc Professor	00093532	090351	12	241		0.044	2,036
	(37-8334-3001001)Clinical		511000				0.45	20,562
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.11	5,000
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.40	18,622
	TOTAL Gundabolu, Krishna						1.00	**46,220**
Shonka, Nicole A	Assoc Professor	00093830	090351	12	127		0.022	2,036
	(37-8334-3001001)Clinical		511000				0.51	46,279
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.01	1,000
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.19	16,929
	(36-5234-2386888)Oncology/Hematology (Intern		511000				0.03	3,136
	(36-5234-2398888)Oncology/Hematology (Intern		511000				0.24	22,120
	TOTAL Shonka, Nicole A						1.00	**91,500**
Krishnamurthy, Jairam	Asst Professor	00088403	090352	12			0.045	2,036
	(37-8334-3001001)Clinical		511000				0.88	39,878
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.08	3,386
	TOTAL Krishnamurthy, Jairam						1.00	**45,300**
Marr, Alissa S	Asst Professor	00093838	090352	12	300		0.022	2,036
	(37-8334-3001001)Clinical		511000				0.20	18,214
	(37-8334-1002001)House Officer		511000				0.78	71,250
	TOTAL Marr, Alissa S						1.00	**91,500**
Teply, Benjamin A	Asst Professor	00093089	090352	12			0.045	2,036
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.06	2,800
	(37-8334-3001001)Clinical		511000				0.37	16,717
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	6,772
	TOTAL Teply, Benjamin A						0.63	**28,325**
Bierman, Philip J	Professor	00075396	095150	12	62		0.015	2,036
	(37-8334-3001001)Clinical		511000				0.86	115,417
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	16,929
	TOTAL Bierman, Philip J						1.00	**134,382**
Ganti, Apar Kishor P	Professor	00077685	095150	12	141		0.021	2,040

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: House Officer IM-Onc Core Fac (37-8334-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.08	7,584
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.16	15,238
	(34-1901-2118032)Senior Leadership		511000				0.13	12,147
	TOTAL Ganti, Apar Kishor P						0.38	**37,009**
Reed, Elizabeth C	Professor	00073897	095150	12			0.015	2,036
	(37-8334-3001001)Clinical		511000				0.97	125,228
	(34-1901-2118046)Clinical Protocol and Data		511000				0.02	1,896
	TOTAL Reed, Elizabeth C						1.00	**129,160**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.265**	**18,328**
SUBTOTAL FACULTY							**0.265**	**18,328**
SUBTOTAL SALARIES & WAGES							**0.265**	**18,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								696
519200 FICA CONTRIBUTION								880
519300 HEALTH INSURANCE CONTRIBUTION								1,650
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**3,320**
TOTAL PERSONAL SERVICES								**21,648**
COST OBJECT TOTAL								**21,648**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.068	8,239
	(37-8334-3001001)Clinical		511000				0.76	93,749
	(34-1905-2216910)SPORE Black Project #3		511000				0.02	1,896
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	9,480
	(34-1905-2216310)SPORE Pankaj Project #4		511000				0.08	9,480
	TOTAL Grem, Jean L						1.00	**122,844**
Bhatt, Vijaya R	Assoc Professor	00093834	090351	12			0.670	37,600
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.14	7,999
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.04	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	8,465
	TOTAL Bhatt, Vijaya R						1.00	**56,100**
Klute, Kelsey A	Asst Professor	00092390	090352	12			0.092	4,167
	(37-8334-3001001)Clinical		511000				0.48	21,639
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.11	5,079
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.16	7,205
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.16	7,110
	TOTAL Klute, Kelsey A						1.00	**45,200**
Holstein, Sarah A	Assoc Professor	00092146	095152	12			0.423	21,300
	(34-1905-2244102)Administrative Core		511000				0.01	228
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.44	22,000
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.14	6,772
	TOTAL Holstein, Sarah A						1.00	**50,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.253**	**71,306**
SUBTOTAL FACULTY							**1.253**	**71,306**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	1040	16.247	0.500	16,897
	(37-5301-1004069)Unexpended - Greiner; Tim		514000				0.50	16,897
	TOTAL Lewis, Shelly M						1.00	**33,794**
SUBTOTAL NONFACULTY							**0.500**	**16,897**
SUBTOTAL SALARIES & WAGES							**1.753**	**88,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,352
519200 FICA CONTRIBUTION		5150						4,234
519300 HEALTH INSURANCE CONTRIBUTION								7,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								368
SUBTOTAL BENEFITS								**15,980**
TOTAL PERSONAL SERVICES								**104,183**
COST OBJECT TOTAL								**104,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	1726		0.763	93,749
	(37-8334-2001001)DDIF Research		511000				0.07	8,239
	(34-1905-2216910)SPORE Black Project #3		511000				0.02	1,896
	(34-1905-2216110)SPORE Hollingsworth Project		511000				0.08	9,480
	(34-1905-2216310)SPORE Pankaj Project #4		511000				0.08	9,480
	TOTAL Grem, Jean L						1.00	**122,844**
Bociek, Robert G	Assoc Professor	00089696	090351	12	227		0.895	103,192
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.01	1,000
	(37-8334-1002001)House Officer		511000				0.02	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.03	3,386
	(34-1901-2118047)Protocol Review and Monitor		511000				0.05	5,688
	TOTAL Bociek, Robert G						1.00	**115,302**
Gundabolu, Krishna	Assoc Professor	00093532	090351	12	393		0.445	20,562
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.11	5,000
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.04	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.40	18,622
	TOTAL Gundabolu, Krishna						1.00	**46,220**
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	1988		0.944	93,794
	(34-1901-2118046)Clinical Protocol and Data		511000				0.04	3,869
	(36-5234-2374888)Oncology/Hematology (Intern		511000				0.02	1,733
	TOTAL Maness-Harris, Lori J						1.00	**99,396**
Shonka, Nicole A	Assoc Professor	00093830	090351	12	1005		0.506	46,279
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.01	1,000
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.02	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.19	16,929
	(36-5234-2386888)Oncology/Hematology (Intern		511000				0.03	3,136
	(36-5234-2398888)Oncology/Hematology (Intern		511000				0.24	22,120
	TOTAL Shonka, Nicole A						1.00	**91,500**
Baljevic, Muhamed	Asst Professor	00076767	090352	12			0.130	7,362
	(37-5234-2041001)IM-Oncology/Hematology		511000				0.18	10,000
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.69	38,938
	TOTAL Baljevic, Muhamed						1.00	**56,300**
Buddharaju, Laxmi Narayana R	Asst Professor	00071291	090352	12	2080		1.000	45,100
Ernani, Vinicius	Asst Professor	00092542	090352	12	264		1.000	56,200
Kallam, Avyakta	Asst Professor	00093622	090352	12			0.109	6,100
	(37-8334-4001001)DDIF Administration	5152	511000				0.89	50,000
	TOTAL Kallam, Avyakta						1.00	**56,100**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Klute, Kelsey A	Asst Professor	00092390	090352	12	682		0.480	21,639
	(37-8334-2001001)DDIF Research		511000				0.09	4,167
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.11	5,079
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.16	7,205
	(34-1905-2233101)Targeting the Metabolic Bas		511000				0.16	7,110
	TOTAL Klute, Kelsey A						1.00	**45,200**
Krishnamurthy, Jairam	Asst Professor	00088403	090352	12	69		0.880	39,878
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.05	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.08	3,386
	TOTAL Krishnamurthy, Jairam						1.00	**45,300**
Marr, Alissa S	Asst Professor	00093838	090352	12	1602		0.199	18,214
	(37-8334-1002001)House Officer		511000				0.78	71,250
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.02	2,036
	TOTAL Marr, Alissa S						1.00	**91,500**
Tandra, Pavankumar	Asst Professor	00093237	090352	12	1298		0.607	30,526
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.08	4,000
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	6,772
	(36-5234-2402001)Oncology/Hematology (Intern		511000				0.18	9,002
	TOTAL Tandra, Pavankumar						1.00	**50,300**
Teply, Benjamin A	Asst Professor	00093089	090352	12			0.369	16,717
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.06	2,800
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.05	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	6,772
	TOTAL Teply, Benjamin A						0.63	**28,325**
Armitage, James O	Professor	00092598	095150	12	237		0.212	60,402
	(31-5110-1500)Com Special State - Int/Med		511000				0.69	196,799
	(37-5115-2003001)Int Med Oncology		511000				0.10	28,635
	TOTAL Armitage, James O						1.00	**285,836**
Bierman, Philip J	Professor	00075396	095150	12	1816		0.859	115,417
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.02	2,036
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	16,929
	TOTAL Bierman, Philip J						1.00	**134,382**
Reed, Elizabeth C	Professor	00073897	095150	12	1656		0.970	125,228
	(34-1901-2118046)Clinical Protocol and Data		511000				0.02	1,896
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.02	2,036
	TOTAL Reed, Elizabeth C						1.00	**129,160**
Schwarz, James K	Asst Professor	00093553	095154	12			0.119	9,895

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.06	5,000
	(36-5234-2378001)Oncology/Hematology (Intern		511000				0.06	5,191
	(36-5234-2405888)Oncology/Hematology (Intern		511000				0.36	29,876
	(34-1905-2216910)SPORE Black Project #3		511000				0.02	1,896
	TOTAL Schwarz, James K						0.63	**51,858**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.487**	**910,254**
SUBTOTAL FACULTY							**10.487**	**910,254**
SUBTOTAL SALARIES & WAGES							**10.487**	**910,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,590
519200 FICA CONTRIBUTION								43,692
519300 HEALTH INSURANCE CONTRIBUTION								81,923
519400 LIFE INSURANCE CONTRIBUTION								910
519800 WORKERS COMPENSATION								3,793
SUBTOTAL BENEFITS								**164,908**
TOTAL PERSONAL SERVICES								**1,075,162**
COST OBJECT TOTAL								**1,075,162**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Administration (37-8334-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Al-Kadhimi, Zaid S	Assoc Professor	00093756	090351	12			0.562	28,200
	(37-5220-1003002)Bmt-Operating		511000				0.44	22,000
	TOTAL Al-Kadhimi, Zaid S						1.00	**50,200**
Kallam, Avyakta	Asst Professor	00093622	090352	12			0.891	50,000
	(37-8334-3001001)Clinical		511000				0.11	6,100
	TOTAL Kallam, Avyakta						1.00	**56,100**
Vose, Julie M	Professor	00078869	095150	12			0.033	3,203
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	30,852
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.63	60,625
	(37-5234-2021001)Lyphoma Salaries		511000				0.01	20,000
	(34-5301-2079002)Molecular diagnostic and pr		511000				0.02	1,896
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	(36-5301-2365001)Pathology/Microbiology		511000				0.02	1,870
	TOTAL Vose, Julie M						1.00	**146,716**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.486**	**81,403**
SUBTOTAL FACULTY							**1.486**	**81,403**
SUBTOTAL SALARIES & WAGES							**1.486**	**81,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,093
519200 FICA CONTRIBUTION								3,907
519300 HEALTH INSURANCE CONTRIBUTION								7,326
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								339
SUBTOTAL BENEFITS								**14,746**
TOTAL PERSONAL SERVICES								**96,149**
COST OBJECT TOTAL								**96,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: FPBCC-CTO (35)
COST OBJECT: Internal Medicine FPBCC-CRC (37-8335-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	1040		0.493	42,374
	(36-5234-2272001)Int Med Oncology		513000				0.03	2,930
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.07	6,355
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.10	8,669
	(36-5234-2403888)Oncology/Hematology (Intern		513000				0.30	25,642
	TOTAL Blumel, Susan M						1.00	**85,970**
Brantley, Rachal M	Clinical Study Nurse Coordinator	00084666	293316	12	1248		0.589	39,399
	(36-5234-2373888)Oncology/Hematology (Intern		513000				0.10	6,774
	(36-5234-2408888)Oncology/Hematology (Intern		513000				0.26	17,061
	(36-5234-2414001)Oncology/Hematology (Intern		513000				0.05	3,633
	TOTAL Brantley, Rachal M						1.00	**66,867**
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12	1144		0.103	7,972
	(36-5235-2008888)Clinical Trials Office		513000				0.25	19,513
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.30	23,135
	(36-5234-2399888)Oncology/Hematology (Intern		513000				0.35	26,913
	TOTAL Hardiman, Penny S						1.00	**77,533**
Kirke, Sarah J	Clinical Study Nurse Coordinator	00086394	293316	12	624		0.298	19,060
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.50	31,777
	(36-5234-2398888)Oncology/Hematology (Intern		513000				0.21	13,305
	TOTAL Kirke, Sarah J						1.00	**64,142**
Pivovar, Shannon R	Clinical Study Nurse Coordinator	00091850	293316	12	1144		0.550	36,988
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.40	26,901
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	3,364
	TOTAL Pivovar, Shannon R						1.00	**67,253**
Proctor, Amberley S	Clinical Study Nurse Coordinator	00087855	293316	12	1040		0.500	31,314
	(36-5234-2399888)Oncology/Hematology (Intern		513000				0.50	31,314
	TOTAL Proctor, Amberley S						1.00	**62,628**
Snook, Sarah B	Clinical Study Nurse Coordinator	00091223	293316	12	1248		0.600	41,310
	(36-5234-2393001)Oncology/Hematology (Intern		513000				0.40	27,540
	TOTAL Snook, Sarah B						1.00	**68,850**
Willms, Jamie L	Clinical Study Nurse Coordinator	00091761	293316	12	1040		0.500	31,314
	(36-5234-2355888)Oncology/Hematology (Intern		513000				0.50	31,314
	TOTAL Willms, Jamie L						1.00	**62,628**
Rasool, Hawraa K	Research Project Coordinator	00091970	363300	12	832		0.400	21,216
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.60	31,824
	TOTAL Rasool, Hawraa K	5156					1.00	**53,040**
Bethea, Micki T	Data Coordinator II, Clinical Research	00072507	363302	12	2080		1.000	47,510

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: FPBCC-CTO (35)
COST OBJECT: Internal Medicine FPBCC-CRC (37-8335-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jensen, Christian M	Data Coordinator II, Clinical Research	00091829	363302	12	1352		0.645	29,939
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.36	16,469
	TOTAL Jensen, Christian M						1.00	**46,408**
Pufall, Janine D	Data Coordinator II, Clinical Research	00084435	363302	12	1040		0.500	23,871
	(36-5234-2405888)Oncology/Hematology (Intern		513000				0.50	23,870
	TOTAL Pufall, Janine D						1.00	**47,741**
Skrypnik, Larisa I	Data Coordinator, Clinical Research	00084965	363302	12	1934		0.100	5,172
	(36-5235-2001888)Clinical Trials Office		513000				0.15	7,758
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	2,586
	(36-5234-2405888)Oncology/Hematology (Intern		513000				0.70	36,204
	TOTAL Skrypnik, Larisa I						1.00	**51,720**
Vidlak, Debbie L	Research Project Coordinator	00084427	363313	12	1040		0.100	5,397
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.15	8,095
	(36-5234-2406888)Oncology/Hematology (Intern		513000				0.75	40,476
	TOTAL Vidlak, Debbie L						1.00	**53,968**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.378**	**382,836**
SUBTOTAL NONFACULTY							**6.378**	**382,836**
SUBTOTAL SALARIES & WAGES							**6.378**	**382,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,548
519200 FICA CONTRIBUTION								18,376
519300 HEALTH INSURANCE CONTRIBUTION								34,455
519400 LIFE INSURANCE CONTRIBUTION								383
519800 WORKERS COMPENSATION								1,595
SUBTOTAL BENEFITS								**69,357**
TOTAL PERSONAL SERVICES								**452,193**
COST OBJECT TOTAL								**452,193**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Instruction (37-8337-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nussrallah, Carolyn J	Administrator II	00071105	243300	12			0.021	1,642
	(31-5220-0800)Internal Med-Pulmonary Instruc		513000				0.98	75,334
	TOTAL Nussrallah, Carolyn J						1.00	**76,976**
SUBTOTAL NONFACULTY							**0.021**	**1,642**
SUBTOTAL SALARIES & WAGES							**0.021**	**1,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								79
519300 HEALTH INSURANCE CONTRIBUTION								148
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**298**
TOTAL PERSONAL SERVICES								**1,940**
COST OBJECT TOTAL								**1,940**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer (37-8337-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piquette, Craig A	Professor	00083636	090350	12	805		0.315	31,697
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.33	32,713
	TOTAL Piquette, Craig A						0.64	**64,410**
Wichman, Tammy O	Assoc Professor	00090326	095152	12			0.333	16,730
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.67	33,570
	TOTAL Wichman, Tammy O						1.00	**50,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.648**	**48,427**
SUBTOTAL FACULTY							**0.648**	**48,427**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Latenser, Sheryl D	GME Educational Program Coordinator I	00076984	242400	12	1456	23.776	0.700	34,621
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.30	14,834
	TOTAL Latenser, Sheryl D						1.00	**49,455**
SUBTOTAL NONFACULTY							**0.700**	**34,621**
SUBTOTAL SALARIES & WAGES							**1.348**	**83,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,156
519200 FICA CONTRIBUTION								3,986
519300 HEALTH INSURANCE CONTRIBUTION								7,474
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								**15,045**
TOTAL PERSONAL SERVICES								**98,093**
COST OBJECT TOTAL								**98,093**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bista, Sabin R	Assoc Professor	00092075	090351	12	316		0.153	6,938
	(37-8337-3001001)Clinical		511000				0.34	15,429
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.51	22,833
	TOTAL Bista, Sabin R						1.00	**45,200**
Murphy, Peter J	Assoc Professor	00092257	090351	12	131		0.059	6,938
	(36-5237-2158013)CFF Center Adult Program		511000				0.16	18,960
	(37-8337-3001001)Clinical		511000				0.22	25,956
	(37-8337-4001001)DDIF Administration		511000				0.26	31,136
	(37-8337-2001001)DDIF Research		511000				0.13	14,950
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.13	15,568
	(36-5237-2275888)Pulmonary (Internal Medicin		511000				0.03	3,053
	(36-5316-2039011)Therapeutics Development Ce		511000				0.02	1,896
	TOTAL Murphy, Peter J						1.00	**118,457**
Patil, Amol N	Assoc Professor	00093863	090351	12	483		0.171	6,938
	(37-8337-3001001)Clinical		511000				0.05	1,822
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.78	31,840
	TOTAL Patil, Amol N						1.00	**40,600**
Boer, Brian D	Asst Professor	00077558	090352	12	451		0.172	6,938
	(37-8337-4001001)DDIF Administration		511000				0.13	5,304
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.70	28,158
	TOTAL Boer, Brian D						1.00	**40,400**
Dickinson, John D	Asst Professor	00092922	090352	12	289		0.171	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.29	11,847
	(34-5237-2028001)Pulmonary (Internal Medicin		511000				0.54	21,815
	TOTAL Dickinson, John D						1.00	**40,600**
Kruse, Derek A	Asst Professor	00087816	090352	12	289		0.153	6,938
	(37-8337-3001001)Clinical		511000				0.22	9,721
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.63	28,541
	TOTAL Kruse, Derek A						1.00	**45,200**
Strah, Heather M	Asst Professor	00093252	090352	12	387		0.172	6,938
	(37-8337-3001001)Clinical		511000				0.43	17,199
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.40	16,263
	TOTAL Strah, Heather M						1.00	**40,400**
Sisson, Joseph H	Professor	00074066	095150	12			0.056	6,938

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-3001001)Clinical		511000				0.04	4,478
	(37-8337-4001001)DDIF Administration		511000				0.37	46,550
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.37	46,550
	(37-5115-1013001)Larson Professorship for Re		511000				0.16	20,000
	TOTAL Sisson, Joseph H						1.00	**124,516**
Huebert, Candace Ann	Assoc Professor	00092675	095152	12	795		0.094	3,843
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.51	20,757
	TOTAL Huebert, Candace Ann						0.60	**24,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.201**	**59,347**
SUBTOTAL FACULTY							**1.201**	**59,347**
SUBTOTAL SALARIES & WAGES							**1.201**	**59,347**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,255
519200 FICA CONTRIBUTION								2,849
519300 HEALTH INSURANCE CONTRIBUTION								5,341
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								247
SUBTOTAL BENEFITS								**10,751**
TOTAL PERSONAL SERVICES								**70,098**
COST OBJECT TOTAL								**70,098**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrington, John J	Assoc Professor	00078906	090351	12	1612		0.957	48,316
	(37-8337-2001001)DDIF Research		511000				0.01	381
	(36-5237-2243001)Pulmonary (Internal Medicin		511000				0.04	1,803
	TOTAL Harrington, John J						1.00	**50,500**
SUBTOTAL FACULTY							**0.957**	**48,316**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	GME Educational Program Coordinator I	00087737	242400	12	520	23.753	0.250	12,352
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.75	37,055
	TOTAL Cunningham, Dolores A						1.00	**49,407**
SUBTOTAL NONFACULTY							**0.250**	**12,352**
SUBTOTAL SALARIES & WAGES							**1.207**	**60,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,305
519200 FICA CONTRIBUTION								2,912
519300 HEALTH INSURANCE CONTRIBUTION								5,460
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								253
SUBTOTAL BENEFITS								**10,991**
TOTAL PERSONAL SERVICES								**71,659**
COST OBJECT TOTAL								**71,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Research (37-8337-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrington, John J	Assoc Professor	00078906	090351	12	98		0.008	381
	(37-8337-1002003)House Officer - Sleep Fello		511000				0.96	48,316
	(36-5237-2243001)Pulmonary (Internal Medicin		511000				0.04	1,803
	TOTAL Harrington, John J						1.00	**50,500**
Murphy, Peter J	Assoc Professor	00092257	090351	12	335		0.126	14,950
	(36-5237-2158013)CFF Center Adult Program		511000				0.16	18,960
	(37-8337-3001001)Clinical		511000				0.22	25,956
	(37-8337-4001001)DDIF Administration		511000				0.26	31,136
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.13	15,568
	(36-5237-2275888)Pulmonary (Internal Medicin		511000				0.03	3,053
	(36-5316-2039011)Therapeutics Development Ce		511000				0.02	1,896
	TOTAL Murphy, Peter J						1.00	**118,457**
Poole, Jill A	Professor	00092781	095150	12	50		0.140	13,887
	(34-5420-2006408)ADMA:A Novel Pathway in Org		511000				0.19	18,960
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.67	66,360
	TOTAL Poole, Jill A						1.00	**99,207**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.274**	**29,218**
SUBTOTAL FACULTY							**0.274**	**29,218**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chudomelka, Lisa R	Grants Administration Coordinator	00091109	243300	12			0.150	9,562
	(31-5220-0800)Internal Med-Pulmonary Instruc		513000				0.28	17,895
	(37-5115-1013001)Larson Professorship for Re		513000				0.57	36,287
	TOTAL Chudomelka, Lisa R						1.00	**63,744**
SUBTOTAL NONFACULTY							**0.150**	**9,562**
SUBTOTAL SALARIES & WAGES							**0.424**	**38,780**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,474
519200 FICA CONTRIBUTION								1,861
519300 HEALTH INSURANCE CONTRIBUTION								3,490
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS		5163						**7,026**
TOTAL PERSONAL SERVICES								**45,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Research (37-8337-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**45,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bista, Sabin R	Assoc Professor	00092075	090351	12	788		0.342	15,429
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.15	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.51	22,833
	TOTAL Bista, Sabin R						1.00	**45,200**
Gannon, David E	Assoc Professor	00093618	090351	12	1868		1.000	101,500
Murphy, Peter J	Assoc Professor	00092257	090351	12	460		0.219	25,956
	(36-5237-2158013)CFF Center Adult Program		511000				0.16	18,960
	(37-8337-4001001)DDIF Administration		511000				0.26	31,136
	(37-8337-2001001)DDIF Research		511000				0.13	14,950
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.13	15,568
	(36-5237-2275888)Pulmonary (Internal Medicin		511000				0.03	3,053
	(36-5316-2039011)Therapeutics Development Ce		511000				0.02	1,896
	TOTAL Murphy, Peter J						1.00	**118,457**
Patil, Amol N	Assoc Professor	00093863	090351	12	133		0.045	1,822
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.17	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.78	31,840
	TOTAL Patil, Amol N						1.00	**40,600**
Kruse, Derek A	Asst Professor	00087816	090352	12	720		0.216	9,721
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.15	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.63	28,541
	TOTAL Kruse, Derek A						1.00	**45,200**
May, Sara M	Asst Professor	00093290	090352	12	1073		0.472	19,018
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.53	21,282
	TOTAL May, Sara M						1.00	**40,300**
Rorie, Andrew C	Asst Professor	00092322	090352	12	601		0.757	34,200
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.24	11,000
	TOTAL Rorie, Andrew C						1.00	**45,200**
Strah, Heather M	Asst Professor	00093252	090352	12	383		0.425	17,199
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.17	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.40	16,263
	TOTAL Strah, Heather M						1.00	**40,400**
Summers, Michael O	Asst Professor	00093345	090352	12	1190		0.696	60,024
	(37-8337-4001001)DDIF Administration		511000				0.15	13,100
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.15	13,100
	TOTAL Summers, Michael O	5165					1.00	**86,224**
Van De Graaff, Joel K	Asst Professor	00092486	090352	12	1142		0.325	14,700

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-4001001)DDIF Administration		511000				0.44	20,000
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.23	10,500
	TOTAL Van De Graaff, Joel K						1.00	**45,200**
Sisson, Joseph H	Professor	00074066	095150	12			0.035	4,478
	(37-8337-4001001)DDIF Administration		511000				0.37	46,550
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.37	46,550
	(37-5115-1013001)Larson Professorship for Re		511000				0.16	20,000
	TOTAL Sisson, Joseph H						1.00	**124,516**
Thompson, Austin B	Professor	00071201	095150	12	1699		0.863	107,691
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	7,057
	(36-5237-2250888)Pulmonary (Internal Medicin		511000				0.03	3,738
	(36-5237-2258001)Pulmonary (Internal Medicin		511000				0.03	3,738
	(36-5237-2270888)Pulmonary (Internal Medicin		511000				0.01	1,246
	(36-5237-2274001)Pulmonary (Internal Medicin		511000				0.01	1,246
	TOTAL Thompson, Austin B						1.00	**124,716**
Von Essen, Susanna G	Professor	00077405	095150	12	919		0.458	54,807
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.04	5,069
	TOTAL Von Essen, Susanna G						0.50	**59,876**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.853**	**466,545**
SUBTOTAL FACULTY							**5.853**	**466,545**
SUBTOTAL SALARIES & WAGES							**5.853**	**466,545**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,729
519200 FICA CONTRIBUTION								22,394
519300 HEALTH INSURANCE CONTRIBUTION								41,989
519400 LIFE INSURANCE CONTRIBUTION								467
519800 WORKERS COMPENSATION								1,944
SUBTOTAL BENEFITS								**84,523**
TOTAL PERSONAL SERVICES								**551,068**
COST OBJECT TOTAL								**551,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Administration (37-8337-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	510		0.263	31,136
	(36-5237-2158013)CFF Center Adult Program		511000				0.16	18,960
	(37-8337-3001001)Clinical		511000				0.22	25,956
	(37-8337-2001001)DDIF Research		511000				0.13	14,950
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.13	15,568
	(36-5237-2275888)Pulmonary (Internal Medicin		511000				0.03	3,053
	(36-5316-2039011)Therapeutics Development Ce		511000				0.02	1,896
	TOTAL Murphy, Peter J						1.00	**118,457**
Boer, Brian D	Asst Professor	00077558	090352	12	1600		0.131	5,304
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.17	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.70	28,158
	TOTAL Boer, Brian D						1.00	**40,400**
Summers, Michael O	Asst Professor	00093345	090352	12	289		0.152	13,100
	(37-8337-3001001)Clinical		511000				0.70	60,024
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.15	13,100
	TOTAL Summers, Michael O						1.00	**86,224**
Van De Graaff, Joel K	Asst Professor	00092486	090352	12			0.443	20,000
	(37-8337-3001001)Clinical		511000				0.33	14,700
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.23	10,500
	TOTAL Van De Graaff, Joel K						1.00	**45,200**
Sisson, Joseph H	Professor	00074066	095150	12	718		0.374	46,550
	(37-8337-3001001)Clinical		511000				0.04	4,478
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.37	46,550
	(37-5115-1013001)Larson Professorship for Re		511000				0.16	20,000
	TOTAL Sisson, Joseph H						1.00	**124,516**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.363**	**116,090**
SUBTOTAL FACULTY							**1.363**	**116,090**
SUBTOTAL SALARIES & WAGES							**1.363**	**116,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,411
519200 FICA CONTRIBUTION								5,572
519300 HEALTH INSURANCE CONTRIBUTION								10,448
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Administration (37-8337-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**21,031**
	TOTAL PERSONAL SERVICES							**137,121**
	COST OBJECT TOTAL							**137,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: DDIF Instruction (37-8340-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Administrator I	00071426	243300	12			0.590	39,780
	(31-5220-0600)Internal Med-Nephrology Instru		513000				0.41	27,621
	TOTAL Frisbie, Megan J						1.00	**67,401**
SUBTOTAL NONFACULTY							**0.590**	**39,780**
SUBTOTAL SALARIES & WAGES							**0.590**	**39,780**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,512
519200 FICA CONTRIBUTION								1,909
519300 HEALTH INSURANCE CONTRIBUTION								3,580
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								166
SUBTOTAL BENEFITS								**7,207**
TOTAL PERSONAL SERVICES								**46,987**
COST OBJECT TOTAL								**46,987**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: House Officer (37-8340-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Assoc Professor	00092175	090351	12	734		0.228	22,528
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.77	76,189
	TOTAL Plumb, Troy J						1.00	**98,717**
SUBTOTAL FACULTY							**0.228**	**22,528**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hughes-Rose, Catherine M	GME Educational Program Coordinator I	00072616	242400	12	1040	25.481	0.500	26,500
	(37-8322-1002003)House Officer IM-Admin Med		514000				0.50	26,500
	TOTAL Hughes-Rose, Catherine M						1.00	**53,000**
SUBTOTAL NONFACULTY							**0.500**	**26,500**
SUBTOTAL SALARIES & WAGES							**0.728**	**49,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,863
519200 FICA CONTRIBUTION								2,353
519300 HEALTH INSURANCE CONTRIBUTION								4,413
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**8,882**
TOTAL PERSONAL SERVICES								**57,910**
COST OBJECT TOTAL								**57,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: House Officer IM-Neph Core Fac (37-8340-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mullane, Ryan	Asst Professor	00089720	090352	12			0.124	5,600
	(37-8340-4001001)DDIF Administration		511000				0.72	32,500
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.16	7,000
	TOTAL Mullane, Ryan						1.00	**45,100**
Westphal, Scott G	Asst Professor	00093549	090352	12	283		0.139	5,600
	(37-8340-3001001)Clinical		511000				0.13	5,059
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.74	29,641
	TOTAL Westphal, Scott G						1.00	**40,300**
Tendulkar, Ketki K	Assoc Professor	00087187	095152	12	121		0.061	5,600
	(37-8340-3001001)Clinical		511000				0.32	28,967
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.62	57,000
	TOTAL Tendulkar, Ketki K						1.00	**91,567**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.324**	**16,800**
SUBTOTAL FACULTY							**0.324**	**16,800**
SUBTOTAL SALARIES & WAGES							**0.324**	**16,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								638
519200 FICA CONTRIBUTION								806
519300 HEALTH INSURANCE CONTRIBUTION								1,512
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**3,043**
TOTAL PERSONAL SERVICES								**19,843**
COST OBJECT TOTAL								**19,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Clinical (37-8340-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Assoc Professor	00092921	090351	12	1048		0.268	24,132
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.53	48,000
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.20	17,856
	TOTAL Florescu, Marius C						1.00	**89,988**
Langewisch, Eric D	Assoc Professor	00092338	090351	12	861		0.410	20,559
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.59	29,641
	TOTAL Langewisch, Eric D						1.00	**50,200**
Miles, Clifford D	Assoc Professor	00093309	090351	12	1300		0.633	55,199
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.37	32,022
	TOTAL Miles, Clifford D						1.00	**87,221**
Westphal, Scott G	Asst Professor	00093549	090352	12	335		0.126	5,059
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.14	5,600
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.74	29,641
	TOTAL Westphal, Scott G						1.00	**40,300**
Tendulkar, Ketki K	Assoc Professor	00087187	095152	12	1021		0.316	28,967
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.06	5,600
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.62	57,000
	TOTAL Tendulkar, Ketki K						1.00	**91,567**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.753**	**133,916**
SUBTOTAL FACULTY							**1.753**	**133,916**
SUBTOTAL SALARIES & WAGES							**1.753**	**133,916**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,089
519200 FICA CONTRIBUTION								6,428
519300 HEALTH INSURANCE CONTRIBUTION								12,052
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								558
SUBTOTAL BENEFITS								**24,261**
TOTAL PERSONAL SERVICES								**158,177**
COST OBJECT TOTAL								**158,177**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: DDIF Administration (37-8340-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mullane, Ryan	Asst Professor	00089720	090352	12			0.721	32,500
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.12	5,600
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.16	7,000
	TOTAL Mullane, Ryan						1.00	**45,100**
SUBTOTAL FACULTY							**0.721**	**32,500**
SUBTOTAL SALARIES & WAGES							**0.721**	**32,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,235
519200 FICA CONTRIBUTION								1,560
519300 HEALTH INSURANCE CONTRIBUTION								2,925
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**5,888**
TOTAL PERSONAL SERVICES								**38,388**
COST OBJECT TOTAL								**38,388**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Instruction (37-8341-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Law, Mark J	Administrator I	00091019	243300	12	570		0.396	30,090
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.60	45,900
	TOTAL Law, Mark J						1.00	**75,990**
SUBTOTAL NONFACULTY							**0.396**	**30,090**
SUBTOTAL SALARIES & WAGES							**0.396**	**30,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,143
519200 FICA CONTRIBUTION								1,444
519300 HEALTH INSURANCE CONTRIBUTION								2,708
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**5,450**
TOTAL PERSONAL SERVICES								**35,540**
COST OBJECT TOTAL								**35,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer (37-8341-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, James R	Professor	00073906	095150	12	1144		0.121	16,573
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.43	58,617
	TOTAL O'Dell, James R						0.55	**75,190**
Cannella, Amy C	Assoc Professor	00092761	095152	12	1300		0.292	28,601
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,095
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.41	39,873
	TOTAL Cannella, Amy C						0.73	**71,569**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.413**	**45,174**
SUBTOTAL FACULTY							**0.413**	**45,174**
SUBTOTAL SALARIES & WAGES							**0.413**	**45,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,717
519200 FICA CONTRIBUTION								2,168
519300 HEALTH INSURANCE CONTRIBUTION								4,066
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**8,184**
TOTAL PERSONAL SERVICES								**53,358**
COST OBJECT TOTAL								**53,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer IM-Rheu Core Fac (37-8341-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Medlin, Jennifer L	Asst Professor	00092316	090352	12			0.046	2,095
	(37-8341-3001001)Clinical		511000				0.40	18,005
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.55	25,000
	TOTAL Medlin, Jennifer L						1.00	**45,100**
Mikuls, Ted R	Professor	00092002	095150	12	89		0.026	3,095
	(34-5250-2005203)Great Plains IDeA-CTR-Prof		511000				0.31	37,868
	(36-5241-2053002)Investigations in Gout; Hyp		511000				0.08	9,350
	(37-5241-2004001)Rheumatology		511000				0.02	2,165
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.09	10,503
	(34-5220-1004007)Summer Undergraduate Alcoho		511000				0.08	9,480
	TOTAL Mikuls, Ted R						0.60	**72,461**
Cannella, Amy C	Assoc Professor	00092761	095152	12			0.032	3,095
	(37-8341-1002001)House Officer		511000				0.29	28,601
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.41	39,873
	TOTAL Cannella, Amy C						0.73	**71,569**
Erickson, Alan R	Assoc Professor	00092923	095152	12	104		0.034	3,095
	(37-8341-3001001)Clinical		511000				0.07	6,353
	(31-5101-0001)Dean College Of Medicine		511000				0.68	61,750
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.22	20,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Erickson, Alan R						1.00	**96,198**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	60		0.011	1,000
	(37-8341-3001001)Clinical		511000				0.34	30,928
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.27	25,000
	TOTAL Hearth-Holmes, Michelene P						0.63	**56,928**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.149**	**12,380**
SUBTOTAL FACULTY							**0.149**	**12,380**
SUBTOTAL SALARIES & WAGES							**0.149**	**12,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								470
519200 FICA CONTRIBUTION								594
519300 HEALTH INSURANCE CONTRIBUTION								1,114
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,242**
TOTAL PERSONAL SERVICES								**14,622**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer IM-Rheu Core Fac (37-8341-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**14,622**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Research (37-8341-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	549		0.126	15,102
	(34-2005-2081001)College of Pharmacy		511000				0.09	10,345
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.40	48,303
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,400
	(36-5260-2020002)Role of Glycosylation in FS		511000				0.05	6,521
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,500
	TOTAL Thiele, Geoffrey M						0.75	**90,171**
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	1165		0.443	49,734
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.23	26,088
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.10	11,000
	(36-5241-2058001)Rheumatology (Internal Medi		511000				0.05	5,720
	(37-5241-1002001)Rheumatology Pro Svcs Fees		511000				0.06	6,500
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,158
	TOTAL Michaud, Kaleb D						1.00	**112,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.569**	**64,836**
SUBTOTAL FACULTY							**0.569**	**64,836**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	1348		0.400	24,922
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.06	3,540
	(37-8341-4001001)DDIF Administration		513000				0.54	33,843
	TOTAL Edwards, Sherrie L						1.00	**62,305**
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12			0.041	2,996
	(35-5241-2027003)IPA-Cindy Marr		513000				0.96	69,770
	TOTAL Marr, Cynthia S						1.00	**72,766**
Case, Lucienne A.	Clinical Research Nurse	00079043	293316	12	1219		0.600	44,930
	(37-8341-4001001)DDIF Administration		513000				0.40	29,953
	TOTAL Case, Lucienne A.						1.00	**74,883**
Franklin, Dawn R	Clinical Research Nurse	00087907	293316	12	1225		0.600	42,452
	(37-8341-4001001)DDIF Administration		513000				0.40	28,301
	TOTAL Franklin, Dawn R						1.00	**70,753**
Hunter, Carlos D	Research Technologist II	00090835	363307	12			0.414	19,101
	(37-5115-1005001)Stokes-Shakelford Prof - LO		513000				0.59	27,000
	TOTAL Hunter, Carlos D						1.00	**46,101**
	TOTAL 513000 MGR/PROFESSIONAL SAL	5178					**2.055**	**134,401**
SUBTOTAL NONFACULTY							**2.055**	**134,401**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Research (37-8341-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.624**	**199,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,571
519200 FICA CONTRIBUTION								9,563
519300 HEALTH INSURANCE CONTRIBUTION								17,931
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								830
	SUBTOTAL BENEFITS							**36,094**
	TOTAL PERSONAL SERVICES							**235,331**
	COST OBJECT TOTAL							**235,331**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Clinical (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Medlin, Jennifer L	Asst Professor	00092316	090352	12	693		0.400	18,005
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.05	2,095
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.55	25,000
	TOTAL Medlin, Jennifer L						1.00	**45,100**
Snow, Marcus H	Asst Professor	00090759	090352	12	670		0.383	15,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.62	25,000
	TOTAL Snow, Marcus H						1.00	**40,500**
Klassen, Lynell W	Professor	00071124	095150	12			0.141	39,706
	(37-8341-4001001)DDIF Administration		511000				0.86	241,000
	TOTAL Klassen, Lynell W						1.00	**280,706**
Erickson, Alan R	Assoc Professor	00092923	095152	12	35		0.070	6,353
	(31-5101-0001)Dean College Of Medicine		511000				0.68	61,750
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,095
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.22	20,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Erickson, Alan R						1.00	**96,198**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	782		0.340	30,928
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,000
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.27	25,000
	TOTAL Hearth-Holmes, Michelene P						0.63	**56,928**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.334**	**110,492**
SUBTOTAL FACULTY							**1.334**	**110,492**
SUBTOTAL SALARIES & WAGES							**1.334**	**110,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,199
519200 FICA CONTRIBUTION								5,304
519300 HEALTH INSURANCE CONTRIBUTION								9,944
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								460
SUBTOTAL BENEFITS								**20,017**
TOTAL PERSONAL SERVICES								**130,509**
COST OBJECT TOTAL								**130,509**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Administration (37-8341-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klassen, Lynell W	Professor	00071124	095150	12			0.859	241,000
	(37-8341-3001001)Clinical		511000				0.14	39,706
	TOTAL Klassen, Lynell W						1.00	**280,706**
SUBTOTAL FACULTY							**0.859**	**241,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12			0.543	33,843
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.06	3,540
	(37-8341-2001001)DDIF Research		513000				0.40	24,922
	TOTAL Edwards, Sherrie L						1.00	**62,305**
Case, Lucienne A.	Clinical Research Nurse	00079043	293316	12			0.400	29,953
	(37-8341-2001001)DDIF Research		513000				0.60	44,930
	TOTAL Case, Lucienne A.						1.00	**74,883**
Franklin, Dawn R	Clinical Research Nurse	00087907	293316	12	855		0.400	28,301
	(37-8341-2001001)DDIF Research		513000				0.60	42,452
	TOTAL Franklin, Dawn R						1.00	**70,753**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.343**	**92,097**
SUBTOTAL NONFACULTY							**1.343**	**92,097**
SUBTOTAL SALARIES & WAGES							**2.202**	**333,097**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,658
519200 FICA CONTRIBUTION								15,989
519300 HEALTH INSURANCE CONTRIBUTION								29,979
519400 LIFE INSURANCE CONTRIBUTION								333
519800 WORKERS COMPENSATION								1,388
SUBTOTAL BENEFITS								**60,347**
TOTAL PERSONAL SERVICES								**393,444**
COST OBJECT TOTAL								**393,444**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: House Officer (37-8350-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kedar, Sachin	Assoc Professor	00089848	090351	12	1227		0.937	40,259
	(36-5270-2157888)Opthamology		511000				0.06	2,700
	TOTAL Kedar, Sachin						1.00	**42,959**
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	279		0.099	8,220
	(31-5250-0001)Neurological Science Instructi		511000				0.90	75,000
	TOTAL Torres-Russotto, Diego						1.00	**83,220**
Bhatti, Danish	Asst Professor	00092236	090352	12			0.108	8,500
	(37-8350-3001001)Clinical		511000				0.51	40,170
	(31-5250-0001)Neurological Science Instructi		511000				0.32	25,000
	(36-5250-2063001)Neurological Sciences (Inte		511000				0.03	2,550
	(36-5250-2066001)Neurological Sciences (Inte		511000				0.03	2,550
	TOTAL Bhatti, Danish						1.00	**78,770**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.144**	**56,979**
SUBTOTAL FACULTY							**1.144**	**56,979**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Upshaw, Crystal	GME Educational Program Coordinator II	00071686	242400	12	2021	24.936	0.971	50,385
	(37-8350-4001001)DDIF Administration		514000				0.03	1,482
	TOTAL Upshaw, Crystal						1.00	**51,867**
SUBTOTAL NONFACULTY							**0.971**	**50,385**
SUBTOTAL SALARIES & WAGES							**2.115**	**107,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,080
519200 FICA CONTRIBUTION								5,153
519300 HEALTH INSURANCE CONTRIBUTION								9,663
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								447
SUBTOTAL BENEFITS								**19,450**
TOTAL PERSONAL SERVICES								**126,814**
COST OBJECT TOTAL								**126,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Fellows Neurosciences (37-8350-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diesing, Thomas S	Asst Professor	00090497	090352	12	304		0.207	8,500
	(37-8350-3001001)Clinical		511000				0.19	7,604
	(31-5250-0001)Neurological Science Instructi		511000				0.61	25,000
	TOTAL Diesing, Thomas S						1.00	**41,104**
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	310		0.106	8,500
	(37-8350-3001001)Clinical		511000				0.52	41,474
	(36-5226-2084888)Diab/Endo/Metab (Internal M		511000				0.07	5,400
	(31-5250-0001)Neurological Science Instructi		511000				0.31	25,000
	TOTAL Gonzalez-Castellon, Marco A						1.00	**80,374**
Hellman, Amy M	Asst Professor	00089577	090352	12	572		0.194	8,500
	(37-8350-3001001)Clinical		511000				0.08	3,690
	(31-5250-0001)Neurological Science Instructi		511000				0.57	25,000
	(36-5250-2068001)Neurological Sciences (Inte		511000				0.15	6,625
	TOTAL Hellman, Amy M						1.00	**43,815**
Fayad, Pierre B	Professor	00092318	095150	12	108		0.037	8,500
	(37-8350-3001001)Clinical		511000				0.83	191,039
	(31-5250-0001)Neurological Science Instructi		511000				0.11	25,000
	(36-5250-2055888)Neurological Sciences (Inte		511000				0.01	3,040
	(36-5250-2085001)Neurological Sciences (Inte		511000				0.01	1,824
	TOTAL Fayad, Pierre B						1.00	**229,403**
Fernandes Jr, Joseph Americo M	Helen Freytag Assoc Prof for ALS Researc	00093307	095189	12			0.000	8,500
	(37-8350-3001001)Clinical		511000				0.38	6,504
	(37-5115-2002001)Internal Medicine		511000				0.00	24,000
	TOTAL Fernandes Jr, Joseph Americo M						0.38	**39,004**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.544**	**42,500**
SUBTOTAL FACULTY							**0.544**	**42,500**
SUBTOTAL SALARIES & WAGES							**0.544**	**42,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,615
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								3,825
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								177
SUBTOTAL BENEFITS								**7,700**
TOTAL PERSONAL SERVICES		5183						**50,200**
COST OBJECT TOTAL								**50,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
May, Pamela E	Asst Professor	00072193	090352	12			0.101	5,064
	(37-8350-3001001)Clinical		511000				0.19	9,688
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.10	5,064
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.30	15,192
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	5,064
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.20	10,128
	TOTAL May, Pamela E						1.00	**50,200**
Ragunathan, Padmashri	Asst Professor	00093395	090352	12			0.150	9,000
	(34-5507-2028001)MMI		511000				0.23	13,770
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.45	26,775
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.17	10,455
	TOTAL Ragunathan, Padmashri						1.00	**60,000**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12			0.470	73,156
	(34-5507-2028001)MMI		511000				0.15	23,332
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.06	8,568
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.30	46,664
	(34-5160-2102001)Pharmacology		511000				0.03	3,826
	TOTAL Dunaevsky-Hutt, Anna						1.00	**155,546**
Rizzo, Matthew	Professor	00071205	095150	12	489		0.235	50,479
	(37-8350-3001001)Clinical		511000				0.12	25,721
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.26	56,880
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,100
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.01	1,896
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.04	9,480
	(37-8350-3001001)Clinical		512000				0.00	10,000
	(37-8350-3001001)Clinical		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**250,301**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.956**	**137,699**
SUBTOTAL FACULTY							**0.956**	**137,699**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rizzo, Matthew	Chairperson	00092319	095140	12	104		0.050	10,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-3001001)Clinical		511000				0.12	25,721
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.26	56,880
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,100
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.01	1,896
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.04	9,480
	(37-8350-3001001)Clinical		512000				0.00	10,000
	(37-8350-3001001)Clinical		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**250,301**
SUBTOTAL NONFACULTY							**0.050**	**10,745**
SUBTOTAL SALARIES & WAGES							**1.006**	**148,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,641
519200 FICA CONTRIBUTION								7,125
519300 HEALTH INSURANCE CONTRIBUTION								13,360
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								619
SUBTOTAL BENEFITS								**26,893**
TOTAL PERSONAL SERVICES								**175,337**
COST OBJECT TOTAL								**175,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	1025		0.625	71,359
Gress, Daryl R	Professor	00093927	090350	12	1539		1.000	57,841
Murman, Daniel L	Professor	00092664	090350	12	822		0.240	25,992
	(34-5301-2077103)Deploying ONC national Stan		511000				0.09	9,800
	(31-5250-0001)Neurological Science Instructi		511000				0.23	25,000
	(36-5250-2072888)Neurological Sciences (Inte		511000				0.26	28,000
	(34-5250-2006101)The Progressive Elevation o		511000				0.18	19,600
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,392**
Thaisetthawatkul, Pariwat	Professor	00092596	090350	12	1360		1.000	115,602
Fernandes Jr, Joseph Americo M	Assoc Professor	00092981	090351	12			0.375	1,500
	(37-8350-1002002)Fellows Neurosciences		511000				0.00	8,500
	(37-5115-2002001)Internal Medicine		511000				0.00	24,000
	TOTAL Fernandes Jr, Joseph Americo M						0.38	**39,004**
Frankel, Harris A	Assoc Professor	00092208	090351	12	2080		1.000	42,325
Phatak, Vaishali S	Assoc Professor	00092564	090351	12	2080		1.000	55,200
Zabad, Rana K	Assoc Professor	00093564	090351	12	1444		0.604	50,220
	(36-5250-2044001)Long-term; prospective; mul		511000				0.05	4,000
	(31-5250-0001)Neurological Science Instructi		511000				0.30	25,000
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.05	4,000
	TOTAL Zabad, Rana K						1.00	**83,220**
Bhatti, Danish	Asst Professor	00092236	090352	12	1283		0.510	40,170
	(37-8350-1002001)House Officer		511000				0.11	8,500
	(31-5250-0001)Neurological Science Instructi		511000				0.32	25,000
	(36-5250-2063001)Neurological Sciences (Inte		511000				0.03	2,550
	(36-5250-2066001)Neurological Sciences (Inte		511000				0.03	2,550
	TOTAL Bhatti, Danish						1.00	**78,770**
Datta, Proleta	Asst Professor	00092919	090352	12	2080		0.454	25,000
	(31-5250-0001)Neurological Science Instructi		511000				0.55	30,100
	TOTAL Datta, Proleta						1.00	**55,100**
Diesing, Thomas S	Asst Professor	00090497	090352	12	1015		0.185	7,604
	(37-8350-1002002)Fellows Neurosciences		511000				0.21	8,500
	(31-5250-0001)Neurological Science Instructi		511000				0.61	25,000
	TOTAL Diesing, Thomas S						1.00	**41,104**
Garlinghouse, Matthew A	Asst Professor	00092153	090352	12	2080		1.000	51,075
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	1244		0.516	41,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5226-2084888)Diab/Endo/Metab (Internal M		511000				0.07	5,400
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	8,500
	(31-5250-0001)Neurological Science Instructi		511000				0.31	25,000
	TOTAL Gonzalez-Castellon, Marco A						1.00	**80,374**
Hellman, Amy M	Asst Professor	00089577	090352	12	491		0.084	3,690
	(37-8350-1002002)Fellows Neurosciences		511000				0.19	8,500
	(31-5250-0001)Neurological Science Instructi		511000				0.57	25,000
	(36-5250-2068001)Neurological Sciences (Inte		511000				0.15	6,625
	TOTAL Hellman, Amy M						1.00	**43,815**
May, Pamela E	Asst Professor	00072193	090352	12	890		0.192	9,688
	(37-8350-2001001)DDIF Research		511000				0.10	5,064
	(34-5160-2117007)NNTC Data Coordinating Cent		511000				0.10	5,064
	(34-5160-2117107)NNTC Data Coordinating Cent		511000				0.30	15,192
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	5,064
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.20	10,128
	TOTAL May, Pamela E						1.00	**50,200**
McLaughlin, Mac T	Asst Professor	00093260	090352	12	1240		0.376	17,199
	(31-5250-0001)Neurological Science Instructi		511000				0.55	25,000
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.08	3,600
	TOTAL McLaughlin, Mac T						1.00	**45,799**
Nelson Sheese, Amelia L	Asst Professor	00081212	090352	12	1932		0.927	47,325
	(34-5250-2005953)Great Plains IDeA-CTR-Koll		511000				0.07	3,750
	TOTAL Nelson Sheese, Amelia L						1.00	**51,075**
Pare, Nadia	Asst Professor	00090051	090352	12	2080		1.000	53,360
Piccione, Ezequiel A	Asst Professor	00092062	090352	12	1631		0.820	114,168
	(31-5250-0001)Neurological Science Instructi		511000				0.18	25,000
	TOTAL Piccione, Ezequiel A						1.00	**139,168**
Pichler, Michael R	Asst Professor	00072226	090352	12	1240		0.894	44,880
	(36-5226-2084888)Diab/Endo/Metab (Internal M		511000				0.11	5,320
	TOTAL Pichler, Michael R						1.00	**50,200**
Seier, Mara D	Asst Professor	00086261	090352	12	2080		1.000	45,200
Swaminathan, Arun	Asst Professor	00092909	090352	12	2080		0.274	15,100
	(31-5250-0001)Neurological Science Instructi		511000				0.73	40,000
	TOTAL Swaminathan, Arun						1.00	**55,100**
Vuppala, Aditya	Asst Professor	00093074	090352	12	2080		1.000	55,100
Vuppala, Amrita Amanda D	Asst Professor	00089594	090352	12	2080		0.446	20,110
	(31-5250-0001)Neurological Science Instructi		511000				0.55	24,990
	TOTAL Vuppala, Amrita Amanda D						1.00	**45,100**
Fayad, Pierre B	Professor	00092318	095150	12	1647		0.833	191,039

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-1002002)Fellows Neurosciences		511000				0.04	8,500
	(31-5250-0001)Neurological Science Instructi		511000				0.11	25,000
	(36-5250-2055888)Neurological Sciences (Inte		511000				0.01	3,040
	(36-5250-2085001)Neurological Sciences (Inte		511000				0.01	1,824
	TOTAL Fayad, Pierre B						1.00	**229,403**
Rizzo, Matthew	Professor	00071205	095150	12	250		0.120	25,721
	(37-8350-2001001)DDIF Research		511000				0.24	50,479
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.26	56,880
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,100
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.01	1,896
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.04	9,480
	(37-8350-2001001)DDIF Research		512000				0.05	10,745
	TOTAL Rizzo, Matthew						1.00	**250,301**
Healey, Kathleen	Asst Professor	00087836	095154	12	1664		0.800	92,320
Kappen, James T	Asst Professor	00072205	095154	12	1248		0.600	30,685
Lowndes, Bethany R	Asst Professor	00090017	095154	12	1040		0.500	23,353
	(37-5250-8000001)IM-Neurological Sciences		511000				0.37	47,118
	(34-5319-2012001)Pediatrics		511000				0.13	11,778
	TOTAL Lowndes, Bethany R						1.00	**117,794**
Pedavally, Swetha	Asst Professor	00093067	095154	12	1248		0.600	50,200
Stenzel, Lucas A	Instructor	00092790	095158	12	2080		0.446	20,100
	(31-5250-0001)Neurological Science Instructi		511000				0.55	25,000
	TOTAL Stenzel, Lucas A						1.00	**45,100**
Fernandes Jr, Joseph Americo M	Helen Freytag Assoc Prof for ALS Researc	00093307	095189	12			0.000	5,004
	(37-8350-1002002)Fellows Neurosciences		511000				0.00	8,500
	(37-5115-2002001)Internal Medicine		511000				0.00	24,000
	TOTAL Fernandes Jr, Joseph Americo M						0.38	**39,004**
Lowndes, Bethany R	Research Scientist	00093522	099511	12			0.000	35,545
	(37-5250-8000001)IM-Neurological Sciences		511000				0.37	47,118
	(34-5319-2012001)Pediatrics		511000				0.13	11,778
	TOTAL Lowndes, Bethany R						1.00	**117,794**
	TOTAL 511000 TENURED FACULTY SALARIES						**19.421**	**1,485,149**
SUBTOTAL FACULTY							**19.421**	**1,485,149**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rizzo, Matthew	Chairperson Stipend	00071034	095140	12			0.000	10,000

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-2001001)DDIF Research		511000				0.24	50,479
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.26	56,880
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,100
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.01	1,896
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.04	9,480
	(37-8350-2001001)DDIF Research		512000				0.05	10,745
	TOTAL Rizzo, Matthew						1.00	**250,301**
512100 ADMINISTRATIVE - PERMANENT								
Rizzo, Matthew	Dir, NNA Clinical & Translational Rsch	00092013	095081	12			0.000	25,000
	(37-8350-2001001)DDIF Research		511000				0.24	50,479
	(34-5250-2005103)Great Plains IDeA-CTR - Adm		511000				0.26	56,880
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,100
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.01	1,896
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.04	9,480
	(37-8350-2001001)DDIF Research		512000				0.05	10,745
	TOTAL Rizzo, Matthew						1.00	**250,301**
Wilson, Tony W	Director, Magnetoencephalography Labrato	00093913	095081	12			0.000	4,174
	(34-5250-2004018)CHAIN - Biophysical Core -		511000				0.09	14,220
	(36-5250-2062003)Exploring the Neurological		511000				0.08	12,703
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.12	18,960
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.18	28,440
	(34-5250-2007001)Neurological Sciences (Inte		511000				0.05	8,423
	(34-5250-2009001)Neurological Sciences (Inte		511000				0.08	13,129
	(34-5250-2010001)Neurological Sciences (Inte		511000				0.18	28,440
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	2,844
	(37-5250-9110001)Main Profess Account		512000				0.00	2,084
	(34-5250-2009001)Neurological Sciences (Inte		512000				0.00	7,916
	(34-5250-2007001)Neurological Sciences (Inte		512100				0.00	19,827
	TOTAL Wilson, Tony W						1.00	**189,600**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**29,174**
515000 OTH ACAD SAL & WAGES								
Schmidt, Erica L	Neuropsych Fellow	00089038	095470	12	2080		1.000	48,569
Szymkowicz, Sarah M	Neuropsych Fellow	00089038	095470	12	2080		1.000	48,569
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**97,138**
SUBTOTAL NONFACULTY							**2.000**	**136,312**
SUBTOTAL SALARIES & WAGES							**21.421**	**1,621,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,616

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								77,830
519300 HEALTH INSURANCE CONTRIBUTION								145,931
519400 LIFE INSURANCE CONTRIBUTION								1,621
519800 WORKERS COMPENSATION								6,757
SUBTOTAL BENEFITS								**293,755**
TOTAL PERSONAL SERVICES								**1,915,216**
COST OBJECT TOTAL								**1,915,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Administration (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dayton, Jerrie L	Grants Administration Coordinator	00089893	243300	12	100		0.250	15,527
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		513000				0.75	46,580
	TOTAL Dayton, Jerrie L						1.00	**62,107**
514000 CLER/TECH/SERV WAGES								
Arnold, Diane M	Administrative Projects Associate	00091645	242400	12	315	22.660	0.151	7,133
	(31-5250-0001)Neurological Science Instructi		514000				0.85	40,000
	TOTAL Arnold, Diane M						1.00	**47,133**
Heimes, Deborah S	Clinical Research Administrative Lead	00075224	242400	12	1560	29.602	0.750	46,180
	(36-5250-2072888)Neurological Sciences (Inte		514000				0.25	15,393
	TOTAL Heimes, Deborah S						1.00	**61,573**
Laird, Jeffrey J	Administrative Projects Associate	00071702	242400	12	426	24.205	0.205	10,346
	(31-5250-0001)Neurological Science Instructi		514000				0.80	40,000
	TOTAL Laird, Jeffrey J						1.00	**50,346**
Lindahl, Jessica A	Administrative Projects Associate	00091292	242400	12	2332	21.888	0.879	40,000
	(31-5250-0001)Neurological Science Instructi		514000				0.12	5,526
	TOTAL Lindahl, Jessica A						1.00	**45,526**
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	134	27.117	0.064	3,625
	(31-5250-0001)Neurological Science Instructi		514000				0.94	52,779
	TOTAL McCann, Lisa C						1.00	**56,404**
Upshaw, Crystal	GME Educational Program Coordinator II	00071686	242400	12	59	24.936	0.029	1,482
	(37-8350-1002001)House Officer		514000				0.97	50,385
	TOTAL Upshaw, Crystal						1.00	**51,867**
Hague, Rebecca I	Office Associate I	00090899	242409	12	54	20.145	0.045	1,902
	(31-5250-0001)Neurological Science Instructi		514000				0.96	40,000
	TOTAL Hague, Rebecca I						1.00	**41,902**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.123**	**110,668**
	SUBTOTAL NONFACULTY						**2.373**	**126,195**
	SUBTOTAL SALARIES & WAGES						**2.373**	**126,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,795
519200 FICA CONTRIBUTION								6,057
519300 HEALTH INSURANCE CONTRIBUTION								11,358
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								526
	SUBTOTAL BENEFITS							**22,862**
	TOTAL PERSONAL SERVICES							**149,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Administration (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**149,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer (37-8360-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	1096		0.527	55,955
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.04	4,197
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.43	46,210
	TOTAL Griffin Miller, Jennifer L						1.00	**106,362**
SUBTOTAL FACULTY							**0.527**	**55,955**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilde, Jessica L	GME Educational Program Coordinator II	00077473	242400	12	2080	21.635	1.000	45,000
SUBTOTAL NONFACULTY							**1.000**	**45,000**
SUBTOTAL SALARIES & WAGES							**1.527**	**100,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,836
519200 FICA CONTRIBUTION								4,846
519300 HEALTH INSURANCE CONTRIBUTION								9,086
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								421
SUBTOTAL BENEFITS								**18,290**
TOTAL PERSONAL SERVICES								**119,245**
COST OBJECT TOTAL								**119,245**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	52		0.031	4,563
	(37-8360-3001001)Clinical		511000				0.14	21,062
	(37-5116-1002001)M.L. Smith Professorship		511000				0.14	20,813
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.69	102,156
	TOTAL Remmenga, Steven W						1.00	**148,594**
Rodabaugh, Kerry J	Professor	00071361	090350	12	110		0.082	7,815
	(37-8360-2001001)DDIF Research		511000				0.14	13,003
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.78	74,075
	TOTAL Rodabaugh, Kerry J						1.00	**94,893**
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	56		0.017	2,282
	(37-8362-3001001)Clinical		511000				0.05	7,161
	(37-5262-2003001)McGoogan Professorship		511000				0.23	31,775
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.70	96,311
	TOTAL Berg, Teresa Grace						1.00	**137,529**
Carlson, Karen S	Assoc Professor	00093641	090351	12			0.057	5,913
	(37-8361-3001001)Clinical		511000				0.08	8,669
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.86	88,720
	TOTAL Carlson, Karen S						1.00	**103,302**
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	81		0.039	4,197
	(37-8360-1002001)House Officer		511000				0.53	55,955
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.43	46,210
	TOTAL Griffin Miller, Jennifer L						1.00	**106,362**
Kinney, Sonja R	Assoc Professor	00089642	090351	12	152		0.072	6,716
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.93	85,929
	TOTAL Kinney, Sonja R						1.00	**92,645**
Nakad, Ramzy S	Assoc Professor	00093795	090351	12	183		0.142	13,689
	(37-8362-3001001)Clinical		511000				0.47	45,627
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.39	37,160
	TOTAL Nakad, Ramzy S						1.00	**96,476**
Said, Heather M	Asst Professor	00092388	090352	12	116		0.050	2,280
	(37-8361-3001001)Clinical		511000				0.42	19,077
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.53	23,843
	TOTAL Said, Heather M						1.00	**45,200**
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	156		0.084	9,887
	(37-8361-3001001)Clinical		511000				0.43	50,224
	(31-5260-0001)Obstetrics/Gynecology-Instruct	5194	511000				0.49	57,166
	TOTAL Amoura, Nahia Jean						1.00	**117,277**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cudzilo-Kelsey, Laura E	Asst Professor	00092222	095154	12	982		0.270	11,788
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.73	31,858
	TOTAL Cudzilo-Kelsey, Laura E						1.00	**43,646**
Finney, Katherine C	Asst Professor	00093096	095154	12	114		0.050	5,324
	(37-8361-3001001)Clinical		511000				0.51	54,476
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.29	31,177
	TOTAL Finney, Katherine C						0.85	**90,977**
Lessman, Katherine L	Asst Professor	00093387	095154	12	285		0.149	6,316
	(37-8361-3001001)Clinical		511000				0.16	6,905
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.45	21,320
	TOTAL Lessman, Katherine L						0.75	**34,541**
Rooney, Kristin E	Asst Professor	00092755	095154	12	439		0.027	1,141
	(37-8361-3001001)Clinical		511000				0.14	5,984
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.83	34,692
	TOTAL Rooney, Kristin E						1.00	**41,817**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.070**	**81,911**
SUBTOTAL FACULTY							**1.070**	**81,911**
SUBTOTAL SALARIES & WAGES							**1.070**	**81,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,113
519200 FICA CONTRIBUTION								3,932
519300 HEALTH INSURANCE CONTRIBUTION								7,372
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								341
SUBTOTAL BENEFITS								**14,840**
TOTAL PERSONAL SERVICES								**96,751**
COST OBJECT TOTAL								**96,751**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Research (37-8360-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodabaugh, Kerry J	Professor	00071361	090350	12	275		0.137	13,003
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.08	7,815
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.78	74,075
	TOTAL Rodabaugh, Kerry J						1.00	**94,893**
Roy, Shyamal K	Professor	00078845	095150	12	1057		0.500	77,985
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.42	65,507
	(36-5260-2020002)Role of Glycosylation in FS		511000				0.08	12,478
	TOTAL Roy, Shyamal K						1.00	**155,970**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.637**	**90,988**
SUBTOTAL FACULTY							**0.637**	**90,988**
SUBTOTAL SALARIES & WAGES							**0.637**	**90,988**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,458
519200 FICA CONTRIBUTION								4,367
519300 HEALTH INSURANCE CONTRIBUTION								8,189
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								379
SUBTOTAL BENEFITS								**16,484**
TOTAL PERSONAL SERVICES								**107,472**
COST OBJECT TOTAL								**107,472**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Clinical (37-8360-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	324		0.142	21,062
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	4,563
	(37-5116-1002001)M.L. Smith Professorship		511000				0.14	20,813
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.69	102,156
	TOTAL Remmenga, Steven W						1.00	**148,594**
West, Madeline J	Asst Professor	00076088	095154	12			0.066	10,229
	(37-8433-3001001)Clinical		511000				0.79	122,542
	(31-5330-0001)Psychiatry Instruction		511000				0.15	22,708
	TOTAL West, Madeline J						1.00	**155,479**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.208**	**31,291**
SUBTOTAL FACULTY							**0.208**	**31,291**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140	12			0.319	75,613
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	49,848
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(31-5101-0001)Dean College Of Medicine		512000				0.00	15,400
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.28	66,355
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Smith, Carl Vernon						1.00	**257,496**
SUBTOTAL NONFACULTY							**0.319**	**75,613**
SUBTOTAL SALARIES & WAGES							**0.527**	**106,904**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,062
519200 FICA CONTRIBUTION								5,131
519300 HEALTH INSURANCE CONTRIBUTION								9,621
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								446
SUBTOTAL BENEFITS								**19,367**
TOTAL PERSONAL SERVICES								**126,271**
COST OBJECT TOTAL								**126,271**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Administration (37-8360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vierregger, Deborah Ann	Administrative Project Associate	00085249	242400	12	354	24.519	0.170	8,670
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.68	34,679
	TOTAL Vierregger, Deborah Ann						0.85	**43,349**
Hosch, Melissa S	Office Associate I	00083359	242409	12	728	19.993	0.350	14,555
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.65	27,030
	TOTAL Hosch, Melissa S						1.00	**41,585**
Brougham-Emsick, Darcy Gerette	Administrative Associate II	00078875	242412	12	728	28.912	0.350	21,048
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.65	39,089
	TOTAL Brougham-Emsick, Darcy Gerette						1.00	**60,137**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.870**	**44,273**
SUBTOTAL NONFACULTY							**0.870**	**44,273**
SUBTOTAL SALARIES & WAGES							**0.870**	**44,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,682
519200 FICA CONTRIBUTION								2,125
519300 HEALTH INSURANCE CONTRIBUTION								3,985
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**8,021**
TOTAL PERSONAL SERVICES								**52,294**
COST OBJECT TOTAL								**52,294**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (61)
COST OBJECT: Clinical (37-8361-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Karen S	Assoc Professor	00093641	090351	12			0.084	8,669
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.06	5,913
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.86	88,720
	TOTAL Carlson, Karen S						1.00	**103,302**
Stancil, Marvin L	Assoc Professor	00087831	090351	12	1109		0.617	72,094
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.38	44,695
	TOTAL Stancil, Marvin L						1.00	**116,789**
Said, Heather M	Asst Professor	00092388	090352	12	1021		0.422	19,077
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	2,280
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.53	23,843
	TOTAL Said, Heather M						1.00	**45,200**
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	809		0.428	50,224
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.08	9,887
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.49	57,166
	TOTAL Amoura, Nahia Jean						1.00	**117,277**
Finney, Katherine C	Asst Professor	00093096	095154	12	713		0.509	54,476
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	5,324
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.29	31,177
	TOTAL Finney, Katherine C						0.85	**90,977**
Lessman, Katherine L	Asst Professor	00093387	095154	12	312		0.156	6,905
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.15	6,316
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.45	21,320
	TOTAL Lessman, Katherine L						0.75	**34,541**
Rooney, Kristin E	Asst Professor	00092755	095154	12	218		0.143	5,984
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	1,141
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.83	34,692
	TOTAL Rooney, Kristin E						1.00	**41,817**
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	938		0.414	40,777
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.59	57,603
	TOTAL Ziegenbein, Sylvia Joy						1.00	**98,380**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.773**	**258,206**
SUBTOTAL FACULTY							**2.773**	**258,206**
SUBTOTAL SALARIES & WAGES							**2.773**	**258,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,812
519200 FICA CONTRIBUTION								12,394

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (61)
COST OBJECT: Clinical (37-8361-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								23,239
519400 LIFE INSURANCE CONTRIBUTION								258
519800 WORKERS COMPENSATION								1,076
SUBTOTAL BENEFITS								**46,779**
TOTAL PERSONAL SERVICES								**304,985**
COST OBJECT TOTAL								**304,985**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: Clinical (37-8362-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	46		0.052	7,161
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.02	2,282
	(37-5262-2003001)McGoogan Professorship		511000				0.23	31,775
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.70	96,311
	TOTAL Berg, Teresa Grace						1.00	**137,529**
Hollard, Amie L	Assoc Professor	00090409	090351	12			0.663	33,240
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.34	16,860
	TOTAL Hollard, Amie L						1.00	**50,100**
Nakad, Ramzy S	Assoc Professor	00093795	090351	12	1104		0.473	45,627
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.14	13,689
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.39	37,160
	TOTAL Nakad, Ramzy S						1.00	**96,476**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.188**	**86,028**
SUBTOTAL FACULTY							**1.188**	**86,028**
SUBTOTAL SALARIES & WAGES							**1.188**	**86,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,269
519200 FICA CONTRIBUTION								4,129
519300 HEALTH INSURANCE CONTRIBUTION								7,743
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								359
SUBTOTAL BENEFITS								**15,586**
TOTAL PERSONAL SERVICES								**101,614**
COST OBJECT TOTAL								**101,614**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer Opht Core Fac (37-8370-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghate, Deepta A	Assoc Professor	00092409	090351	12	362		0.161	9,885
	(34-5250-2005213)Great Plains IDeA-CTR-Ghate		511000				0.71	43,331
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	8,184
	TOTAL Ghate, Deepta A						1.00	**61,400**
Gulati, Vikas	Assoc Professor	00093667	090351	12	324		0.148	9,881
	(31-5270-0001)Ophthalmology Instruction		511000				0.68	45,000
	(34-5270-2022004)Opthamology		511000				0.16	10,896
	(36-5270-2163001)Opthamology		511000				0.01	823
	TOTAL Gulati, Vikas						1.00	**66,600**
Lynch, Shannon C	Assoc Professor	00092795	090351	12	410		0.148	7,800
	(31-5270-0001)Ophthalmology Instruction		511000				0.85	45,000
	TOTAL Lynch, Shannon C						1.00	**52,800**
Legge, Richard Hamilton	Asst Professor	00093003	090352	12	360		0.164	9,881
	(37-8370-3001001)Clinical		511000				0.09	5,419
	(31-5270-0001)Ophthalmology Instruction		511000				0.75	45,000
	TOTAL Legge, Richard Hamilton						1.00	**60,300**
Timperley, Brent D	Asst Professor	00083829	090352	12	331		0.159	10,412
	(37-8370-3001001)Clinical		511000				0.64	42,049
	(31-5270-0001)Ophthalmology Instruction		511000				0.20	13,039
	TOTAL Timperley, Brent D						1.00	**65,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.780**	**47,859**
SUBTOTAL FACULTY							**0.780**	**47,859**
SUBTOTAL SALARIES & WAGES							**0.780**	**47,859**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,819
519200 FICA CONTRIBUTION								2,297
519300 HEALTH INSURANCE CONTRIBUTION								4,307
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**8,670**
TOTAL PERSONAL SERVICES								**56,529**
COST OBJECT TOTAL								**56,529**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Research (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	312		0.150	23,320
	(31-5270-0001)Ophthalmology Instruction		511000				0.23	35,145
	(34-5270-2023005)Opthamology		511000				0.29	45,707
	(34-5270-2025001)Opthamology		511000				0.29	45,707
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,948
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**165,827**
Singh, Dhirendra P	Professor	00080021	095150	12	508		0.244	31,407
	(31-5270-0001)Ophthalmology Instruction		511000				0.12	15,753
	(34-5270-2019001)Opthamology		511000				0.63	81,804
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	36,864
	TOTAL Singh, Dhirendra P						1.00	**165,828**
Thoreson, Wallace B	Professor	00082570	095150	12	928		0.445	74,778
	(34-5507-2026105)CORE A - The Molecular Biol		511000				0.06	9,548
	(35-1905-2044001)Eppley		511000				0.03	5,002
	(37-5117-1002001)Ophthalmology		511000				0.08	12,903
	(34-5270-2024023)Opthamology		511000				0.26	43,410
	(36-5270-2161001)Opthamology		511000				0.13	22,144
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,528
	TOTAL Thoreson, Wallace B						1.00	**190,313**
Teotia, Pooja	Instructor	00093299	095158	12	520		0.250	13,393
	(34-5270-2023005)Opthamology		511000				0.50	26,784
	(34-5270-2025001)Opthamology		511000				0.25	13,393
	TOTAL Teotia, Pooja						1.00	**53,570**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.089**	**142,898**
	SUBTOTAL FACULTY						**1.089**	**142,898**
	SUBTOTAL SALARIES & WAGES						**1.089**	**142,898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,430
519200 FICA CONTRIBUTION								6,859
519300 HEALTH INSURANCE CONTRIBUTION								12,861
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								596
	SUBTOTAL BENEFITS							**25,889**
	TOTAL PERSONAL SERVICES	5203						**168,787**
	COST OBJECT TOTAL							**168,787**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Legge, Richard Hamilton	Asst Professor	00093003	090352	12	204		0.090	5,419
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	9,881
	(31-5270-0001)Ophthalmology Instruction		511000				0.75	45,000
	TOTAL Legge, Richard Hamilton						1.00	**60,300**
Timperley, Brent D	Asst Professor	00083829	090352	12	1335		0.642	42,049
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	10,412
	(31-5270-0001)Ophthalmology Instruction		511000				0.20	13,039
	TOTAL Timperley, Brent D						1.00	**65,500**
Graf, Frank E	Assoc Professor	00087958	095152	12	1248		0.600	57,600
Fan, Shan	Asst Professor	00093585	095154	12	1040		0.500	32,051
	(37-5270-2015001)Ophthalmology		511000				0.45	28,847
	(36-5270-2163001)Opthamology		511000				0.05	3,206
	TOTAL Fan, Shan						1.00	**64,104**
Fries, Patti L	Asst Professor	00092796	095154	12	624		0.500	17,100
Drakulich, Desinee A	Instructor	00090227	095158	12	2080		1.000	40,200
Jepsen, Muriel R	Instructor	00093121	095158	12	2080		1.000	40,200
Peterson, Marie T	Instructor	00093657	095158	12	2080		1.000	40,200
	TOTAL 511000 TENURED FACULTY SALARIES						**5.332**	**274,819**
SUBTOTAL FACULTY							**5.332**	**274,819**
SUBTOTAL SALARIES & WAGES							**5.332**	**274,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,443
519200 FICA CONTRIBUTION								13,191
519300 HEALTH INSURANCE CONTRIBUTION								24,734
519400 LIFE INSURANCE CONTRIBUTION								275
519800 WORKERS COMPENSATION								1,145
SUBTOTAL BENEFITS								**49,788**
TOTAL PERSONAL SERVICES								**324,607**
COST OBJECT TOTAL								**324,607**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krueger, Ronald R	Professor	00081661	095150	12	1165		0.560	45,000
	(37-5117-1001001)Dean-COM		511000				0.44	35,000
	TOTAL Krueger, Ronald R						1.00	**180,000**
Chhunchha, Bhavanaben K	Instructor	00090211	095158	12	2080		1.000	51,015
Chhunchha, Bhavanaben K	Research Scientist	00072162	099511	12			0.000	10,206
	TOTAL 511000 TENURED FACULTY SALARIES						**1.560**	**106,221**
SUBTOTAL FACULTY							**1.560**	**106,221**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krueger, Ronald R	Chairperson	00079339	095140	12			0.000	100,000
	(37-5117-1001001)Dean-COM		511000				0.44	35,000
	TOTAL Krueger, Ronald R						1.00	**180,000**
513000 MGR/PROFESSIONAL SAL								
Danielson, David G	Administrator II	00079609	243300	12	2080		1.000	89,748
Sigmund, Julie L	Clinical Research Associate II	00080038	362303	12	416		0.200	8,270
	(37-5270-2014001)Ophthalmology		513000				0.40	16,540
	(36-5270-2140001)Opthamology		513000				0.20	8,270
	(36-5270-2157888)Opthamology		513000				0.20	8,270
	TOTAL Sigmund, Julie L						1.00	**41,350**
Miller, Kristi D	Clinical Research Supervisor	00088452	363300	12	624		0.300	15,683
	(37-5270-2014001)Ophthalmology		513000				0.30	15,682
	(36-5270-2140001)Opthamology		513000				0.20	10,455
	(36-5270-2157888)Opthamology		513000				0.20	10,455
	TOTAL Miller, Kristi D						1.00	**52,275**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**113,701**
514000 CLER/TECH/SERV WAGES								
Laurent, Lisa A	Operations Associate	00087342	242400	12	2080	26.728	1.000	55,594
Ordway, Deborah K	Administration Associate	00091000	242400	12	1976	23.152	0.950	45,770
	(37-5270-9110002)CSP Dept Tax		514000				0.05	2,387
	TOTAL Ordway, Deborah K						1.00	**48,157**
Fortune, Ileana Y	Office Associate I	00091860	242409	12	2080	22.386	1.000	46,562
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.950**	**147,926**
SUBTOTAL NONFACULTY							**4.450**	**361,627**
SUBTOTAL SALARIES & WAGES							**6.010**	**467,848**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								17,778
519200 FICA CONTRIBUTION								22,457
519300 HEALTH INSURANCE CONTRIBUTION								42,106
519400 LIFE INSURANCE CONTRIBUTION								468
519800 WORKERS COMPENSATION								1,950
SUBTOTAL BENEFITS								**84,759**
TOTAL PERSONAL SERVICES								**552,607**
COST OBJECT TOTAL								**552,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer (37-8380-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Professor	00088615	090350	12	1585		0.914	102,009
	(37-8380-4001001)DDIF Administration		511000				0.09	9,550
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	15,000
	TOTAL Mormino, Matthew A						1.00	**136,559**
Freeman, Katie L	Asst Professor	00092502	090352	12			0.149	6,738
	(37-8380-4001001)DDIF Administration		511000				0.41	18,393
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,753
	(37-5280-3001001)Orthopaedic Surgery		511000				0.06	2,600
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,616
	TOTAL Freeman, Katie L						1.00	**45,100**
Putnam, Sara M	Asst Professor	00093032	090352	12			0.149	6,738
	(37-8380-4001001)DDIF Administration		511000				0.47	21,015
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,753
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,594
	TOTAL Putnam, Sara M						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.212**	**115,485**
SUBTOTAL FACULTY							**1.212**	**115,485**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mormino, Matthew A	Residency Program Director	00092941	095081	12			0.000	10,000
	(37-8380-4001001)DDIF Administration		511000				0.09	9,550
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	15,000
	TOTAL Mormino, Matthew A						1.00	**136,559**
514000 CLER/TECH/SERV WAGES								
Krueger, Jolene	GME Educational Program Coordinator III	00081236	242400	12	1248	26.971	0.600	33,660
	(37-8495-1002001)Clinical Ent - Dermatology		514000				0.40	22,440
	TOTAL Krueger, Jolene						1.00	**56,100**
Miller, Gerianne	Residency Program Coordinator II	00090565	242400	12	1040	27.720	0.500	28,829
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**62,489**
SUBTOTAL NONFACULTY							**1.100**	**72,489**
SUBTOTAL SALARIES & WAGES							**2.312**	**187,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,143
519200 FICA CONTRIBUTION		5207						9,023
519300 HEALTH INSURANCE CONTRIBUTION								16,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer (37-8380-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								783
SUBTOTAL BENEFITS								**34,055**
TOTAL PERSONAL SERVICES								**222,029**
COST OBJECT TOTAL								**222,029**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornett, Chris Alan	Assoc Professor	00089907	090351	12	491		0.165	13,476
	(37-8380-4001001)DDIF Administration		511000				0.62	50,458
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	3,904
	(31-5280-0001)Orthopedics Instruction		511000				0.17	13,616
	TOTAL Cornett, Chris Alan						1.00	**81,454**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	316		0.148	13,476
	(31-5101-0003)Admissions Office		511000				0.53	48,400
	(37-8380-3001001)Clinical		511000				0.08	7,075
	(37-8380-4001001)DDIF Administration		511000				0.10	9,545
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	308
	(31-5280-0001)Orthopedics Instruction		511000				0.14	12,551
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Konigsberg, Beau S						1.00	**96,355**
McGarry, Sean V	Assoc Professor	00090088	090351	12	291		0.073	6,738
	(37-8380-3001001)Clinical		511000				0.00	193
	(37-8380-4001001)DDIF Administration		511000				0.06	5,811
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	155
	(37-5280-2015001)Orthopaedic Surgery & Rehab		511000				0.59	54,315
	(37-5118-2001001)Orthopedic Surgery		511000				0.27	25,000
	TOTAL McGarry, Sean V						1.00	**92,212**
Siebler, Justin C	Assoc Professor	00092005	090351	12	1075		0.428	28,476
	(37-8380-3001001)Clinical		511000				0.02	1,479
	(37-8380-4001001)DDIF Administration		511000				0.34	22,621
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.01	309
	(31-5280-0001)Orthopedics Instruction		511000				0.21	13,615
	TOTAL Siebler, Justin C						1.00	**66,500**
Streubel, Philipp N	Assoc Professor	00092245	090351	12	404		0.101	6,738
	(34-5224-2007001)Cardiology (Internal Medici		511000				0.13	8,607
	(37-8380-3001001)Clinical		511000				0.17	11,500
	(37-8380-4001001)DDIF Administration		511000				0.47	30,894
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.06	3,753
	(31-5280-0001)Orthopedics Instruction		511000				0.08	5,008
	TOTAL Streubel, Philipp N						1.00	**66,500**
Firestone, Daniel E	Asst Professor	00072175	090352	12	595		0.447	20,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-4001001)DDIF Administration		511000				0.17	7,772
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,608
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,616
	TOTAL Firestone, Daniel E						1.00	**45,200**
Morgan, Joseph A	Asst Professor	00092246	090352	12	890		0.446	20,214
	(37-8380-3001001)Clinical		511000				0.07	3,179
	(37-8380-4001001)DDIF Administration		511000				0.09	4,229
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	4,062
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,616
	TOTAL Morgan, Joseph A						1.00	**45,300**
Tao, Matthew A	Asst Professor	00092252	090352	12	297		0.149	6,738
	(37-8380-3001001)Clinical		511000				0.00	190
	(37-8380-4001001)DDIF Administration		511000				0.46	20,904
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,753
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,615
	TOTAL Tao, Matthew A						1.00	**45,200**
Vincent, Scott A	Asst Professor	00092248	090352	12	595		0.149	6,737
	(37-8380-4001001)DDIF Administration		511000				0.47	21,096
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,752
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,615
	TOTAL Vincent, Scott A						1.00	**45,200**
Teusink, Matthew J	Asst Professor	00090105	095154	12	603		0.202	13,476
	(37-8380-4001001)DDIF Administration		511000				0.54	35,802
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.06	3,907
	(31-5280-0001)Orthopedics Instruction		511000				0.06	3,723
	(34-5360-2079001)Surgery		511000				0.15	9,892
	TOTAL Teusink, Matthew J						1.00	**66,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.308**	**136,273**
SUBTOTAL FACULTY							**2.308**	**136,273**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	125		0.060	12,897
	(31-5280-3003)COSTSHARING/ 36-5280-2090-001		511000				0.01	2,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	92,210
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	37,812
	(37-5280-2014001)Orthopaedic Surgery		512000				0.08	17,531
	(31-5280-0001)Orthopedics Instruction	5210	512000				0.14	41,285
	TOTAL Garvin, Kevin L						1.00	**228,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.060**	**12,897**
	SUBTOTAL SALARIES & WAGES						**2.368**	**149,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,668
519200 FICA CONTRIBUTION								7,160
519300 HEALTH INSURANCE CONTRIBUTION								13,425
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								622
	SUBTOTAL BENEFITS							**27,024**
	TOTAL PERSONAL SERVICES							**176,194**
	COST OBJECT TOTAL							**176,194**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Research (37-8380-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	584		0.279	44,932
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	79,979
	(36-5280-2105001)Orthopaedic Surgery		511000				0.21	33,812
	(36-5280-2106001)Orthopaedic Surgery		511000				0.06	8,986
	(31-5280-0001)Orthopedics Instruction		511000				0.08	13,616
	TOTAL Haider, Hani						1.00	**181,325**
SUBTOTAL FACULTY							**0.279**	**44,932**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Robert	Clinical Research Coordinator	00071496	293300	12	1394		0.670	39,364
	(31-0411-0001)Physical Therapy Instruction		513000				0.33	19,388
	TOTAL Barber, Robert						1.00	**58,752**
Natarajan, Arvind	Research Engineer	00090947	363306	12	1040		0.500	30,396
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.50	30,396
	TOTAL Natarajan, Arvind						1.00	**60,792**
Weisenburger, Joel N	Research Engineer	00091963	363306	12	768		0.369	24,616
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.48	33,617
	(36-5280-2105001)Orthopaedic Surgery		513000				0.10	6,851
	(36-5280-2106001)Orthopaedic Surgery		513000				0.05	3,425
	TOTAL Weisenburger, Joel N						1.00	**68,509**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.539**	**94,376**
514000 CLER/TECH/SERV WAGES								
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	1976	21.024	0.950	41,543
	(36-5280-2106001)Orthopaedic Surgery		514000				0.05	2,187
	TOTAL Lusk, David L						1.00	**43,730**
SUBTOTAL NONFACULTY							**2.489**	**135,919**
SUBTOTAL SALARIES & WAGES							**2.768**	**180,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,872
519200 FICA CONTRIBUTION								8,681
519300 HEALTH INSURANCE CONTRIBUTION								16,277
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								754
SUBTOTAL BENEFITS		5212						**32,765**
TOTAL PERSONAL SERVICES								**213,616**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Research (37-8380-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**213,616**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Curtis W	Assoc Professor	00093688	090351	12	104		0.023	1,908
	(37-8380-4001001)DDIF Administration		511000				0.77	64,382
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.04	3,598
	(31-5280-0001)Orthopedics Instruction		511000				0.16	13,616
	TOTAL Hartman, Curtis W						1.00	**83,504**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12			0.077	7,075
	(31-5101-0003)Admissions Office		511000				0.53	48,400
	(37-8380-4001001)DDIF Administration		511000				0.10	9,545
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	308
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	13,476
	(31-5280-0001)Orthopedics Instruction		511000				0.14	12,551
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Konigsberg, Beau S						1.00	**96,355**
McGarry, Sean V	Assoc Professor	00090088	090351	12			0.002	193
	(37-8380-4001001)DDIF Administration		511000				0.06	5,811
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	155
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.07	6,738
	(37-5280-2015001)Orthopaedic Surgery & Rehab		511000				0.59	54,315
	(37-5118-2001001)Orthopedic Surgery		511000				0.27	25,000
	TOTAL McGarry, Sean V						1.00	**92,212**
Siebler, Justin C	Assoc Professor	00092005	090351	12	464		0.022	1,479
	(37-8380-4001001)DDIF Administration		511000				0.34	22,621
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.01	309
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.43	28,476
	(31-5280-0001)Orthopedics Instruction		511000				0.21	13,615
	TOTAL Siebler, Justin C						1.00	**66,500**
Streubel, Philipp N	Assoc Professor	00092245	090351	12	358		0.173	11,500
	(34-5224-2007001)Cardiology (Internal Medici		511000				0.13	8,607
	(37-8380-4001001)DDIF Administration		511000				0.47	30,894
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.06	3,753
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.10	6,738
	(31-5280-0001)Orthopedics Instruction		511000				0.08	5,008
	TOTAL Streubel, Philipp N						1.00	**66,500**
Morgan, Joseph A	Asst Professor	00092246	090352	12	141		0.070	3,179

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-4001001)DDIF Administration		511000				0.09	4,229
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	4,062
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.45	20,214
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,616
	TOTAL Morgan, Joseph A						1.00	**45,300**
Tao, Matthew A	Asst Professor	00092252	090352	12	141		0.004	190
	(37-8380-4001001)DDIF Administration		511000				0.46	20,904
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,753
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	6,738
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,615
	TOTAL Tao, Matthew A						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.371**	**25,524**
SUBTOTAL FACULTY							**0.371**	**25,524**
SUBTOTAL SALARIES & WAGES							**0.371**	**25,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								970
519200 FICA CONTRIBUTION								1,225
519300 HEALTH INSURANCE CONTRIBUTION								2,297
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,624**
TOTAL PERSONAL SERVICES								**30,148**
COST OBJECT TOTAL								**30,148**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Professor	00088615	090350	12	495		0.086	9,550
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	15,000
	(37-8380-1002001)House Officer		511000				0.91	102,009
	(37-8380-1002001)House Officer		512100				0.00	10,000
	TOTAL Mormino, Matthew A						1.00	**136,559**
Cornett, Chris Alan	Assoc Professor	00089907	090351	12	847		0.619	50,458
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	3,904
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	13,476
	(31-5280-0001)Orthopedics Instruction		511000				0.17	13,616
	TOTAL Cornett, Chris Alan						1.00	**81,454**
Hartman, Curtis W	Assoc Professor	00093688	090351	12	1184		0.771	64,382
	(37-8380-3001001)Clinical		511000				0.02	1,908
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.04	3,598
	(31-5280-0001)Orthopedics Instruction		511000				0.16	13,616
	TOTAL Hartman, Curtis W						1.00	**83,504**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12			0.104	9,545
	(31-5101-0003)Admissions Office		511000				0.53	48,400
	(37-8380-3001001)Clinical		511000				0.08	7,075
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	308
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	13,476
	(31-5280-0001)Orthopedics Instruction		511000				0.14	12,551
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Konigsberg, Beau S						1.00	**96,355**
McGarry, Sean V	Assoc Professor	00090088	090351	12			0.063	5,811
	(37-8380-3001001)Clinical		511000				0.00	193
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	155
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.07	6,738
	(37-5280-2015001)Orthopaedic Surgery & Rehab		511000				0.59	54,315
	(37-5118-2001001)Orthopedic Surgery		511000				0.27	25,000
	TOTAL McGarry, Sean V						1.00	**92,212**
Siebler, Justin C	Assoc Professor	00092005	090351	12			0.340	22,621
	(37-8380-3001001)Clinical		511000				0.02	1,479
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.01	309
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.43	28,476
	(31-5280-0001)Orthopedics Instruction		511000				0.21	13,615
	TOTAL Siebler, Justin C	5216					1.00	**66,500**
Streubel, Philipp N	Assoc Professor	00092245	090351	12	732		0.466	30,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5224-2007001)Cardiology (Internal Medici		511000				0.13	8,607
	(37-8380-3001001)Clinical		511000				0.17	11,500
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.06	3,753
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.10	6,738
	(31-5280-0001)Orthopedics Instruction		511000				0.08	5,008
	TOTAL Streubel, Philipp N						1.00	**66,500**
Firestone, Daniel E	Asst Professor	00072175	090352	12	535		0.172	7,772
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,608
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.45	20,204
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,616
	TOTAL Firestone, Daniel E						1.00	**45,200**
Freeman, Katie L	Asst Professor	00092502	090352	12	1215		0.408	18,393
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,753
	(37-8380-1002001)House Officer		511000				0.15	6,738
	(37-5280-3001001)Orthopaedic Surgery		511000				0.06	2,600
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,616
	TOTAL Freeman, Katie L						1.00	**45,100**
Morgan, Joseph A	Asst Professor	00092246	090352	12	187		0.093	4,229
	(37-8380-3001001)Clinical		511000				0.07	3,179
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	4,062
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.45	20,214
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,616
	TOTAL Morgan, Joseph A						1.00	**45,300**
Putnam, Sara M	Asst Professor	00093032	090352	12	1215		0.466	21,015
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,753
	(37-8380-1002001)House Officer		511000				0.15	6,738
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,594
	TOTAL Putnam, Sara M						1.00	**45,100**
Tao, Matthew A	Asst Professor	00092252	090352	12	778		0.463	20,904
	(37-8380-3001001)Clinical		511000				0.00	190
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,753
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	6,738
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,615
	TOTAL Tao, Matthew A						1.00	**45,200**
Vincent, Scott A	Asst Professor	00092248	090352	12	622		0.467	21,096
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	3,752
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	6,737
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,615
	TOTAL Vincent, Scott A						1.00	**45,200**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Teusink, Matthew J	Asst Professor	00090105	095154	12	443		0.536	35,802
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.06	3,907
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.20	13,476
	(31-5280-0001)Orthopedics Instruction		511000				0.06	3,723
	(34-5360-2079001)Surgery		511000				0.15	9,892
	TOTAL Teusink, Matthew J						1.00	**66,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.054**	**322,472**
SUBTOTAL FACULTY							**5.054**	**322,472**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staiert, David J	Administrator II	00091085	243300	12	1783		0.857	75,170
	(37-5280-3002001)Orthopaedic Surgery		513000				0.14	12,504
	TOTAL Staiert, David J						1.00	**87,674**
Peterson, Mary E	Specialty Care Nurse	00089166	293331	12	2080		1.000	95,342
Urbanovsky, Dayne A	Communications Specialist	00080024	343300	12	2080		1.000	48,540
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.857**	**219,052**
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Administration/Office Associate II	00091555	242400	12	1941	21.639	0.933	42,003
	(37-5280-3002001)Orthopaedic Surgery		514000				0.07	3,007
	TOTAL Buso, Faith						1.00	**45,010**
Siebler, Susan Jane	Administrative Associate I	00085263	242402	12	2080	32.671	1.000	67,956
Balaban, Elise R	Office Associate I	00071020	242409	12	1961	20.811	0.943	40,810
	(37-5280-3002001)Orthopaedic Surgery		514000				0.06	2,476
	TOTAL Balaban, Elise R						1.00	**43,286**
Welsh, Tanette L	Office Associate I	00071976	242409	12	2080	21.169	1.000	44,031
White, Holly N	Office Associate I	00071574	242409	12	1976	22.270	0.950	44,005
	(37-5280-3002001)Orthopaedic Surgery		514000				0.05	2,316
	TOTAL White, Holly N						1.00	**46,321**
Young, Tina M	Office Associate I	00091330	242409	12	2080	19.891	1.000	41,374
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.826**	**280,179**
SUBTOTAL NONFACULTY							**8.683**	**499,231**
SUBTOTAL SALARIES & WAGES							**13.737**	**821,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,225
519200 FICA CONTRIBUTION								39,442
519300 HEALTH INSURANCE CONTRIBUTION								73,953
519400 LIFE INSURANCE CONTRIBUTION								822
519800 WORKERS COMPENSATION								3,424

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**148,866**
	TOTAL PERSONAL SERVICES							**970,569**
	COST OBJECT TOTAL							**970,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Instruction (37-8390-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Dwight T	Professor	00093013	095150	12	961		0.462	116,912
	(37-8390-3001001)Clinical		511000				0.34	85,321
	TOTAL Jones, Dwight T						1.00	**262,817**
SUBTOTAL FACULTY							**0.462**	**116,912**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Dwight T	Chairperson Stipend	00071156	095140	12			0.000	10,000
Jones, Dwight T	Chairperson	00093014	095140	12	416		0.200	50,584
	(37-8390-3001001)Clinical		511000				0.34	85,321
	TOTAL Jones, Dwight T						1.00	**262,817**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**60,584**
SUBTOTAL NONFACULTY							**0.200**	**60,584**
SUBTOTAL SALARIES & WAGES							**0.662**	**177,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,745
519200 FICA CONTRIBUTION								8,520
519300 HEALTH INSURANCE CONTRIBUTION								15,975
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								740
SUBTOTAL BENEFITS								**32,158**
TOTAL PERSONAL SERVICES								**209,654**
COST OBJECT TOTAL								**209,654**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: House Officer (37-8390-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Christie A	Asst Professor	00093655	090352	12			0.472	23,807
	(37-8390-3001001)Clinical		511000				0.17	8,650
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.36	17,943
	TOTAL Barnes, Christie A						1.00	**50,400**
SUBTOTAL FACULTY							**0.472**	**23,807**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Larson, Vanessa S	GME Educational Program Coordinator II	00091494	242400	12	2051	23.372	1.000	48,614
SUBTOTAL NONFACULTY							**1.000**	**48,614**
SUBTOTAL SALARIES & WAGES							**1.472**	**72,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,752
519200 FICA CONTRIBUTION								3,476
519300 HEALTH INSURANCE CONTRIBUTION								6,518
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								**13,120**
TOTAL PERSONAL SERVICES								**85,541**
COST OBJECT TOTAL								**85,541**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: House Officer Otol Core Fac (37-8390-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dowdall, Jayme R	Asst Professor	00092969	090352	12	1595		0.945	42,600
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.06	2,500
	TOTAL Dowdall, Jayme R						1.00	**45,100**
SUBTOTAL FACULTY							**0.945**	**42,600**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burt, Karli K	Clinical Study Coordinator	00091856	293300	12	632		0.150	8,507
	(37-8390-4001001)DDIF Administration		513000				0.03	1,932
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.67	37,767
	(37-5101-9210014)Otolaryngology		513000				0.15	8,507
	TOTAL Burt, Karli K						1.00	**56,713**
514000 CLER/TECH/SERV WAGES								
Jacox, Briana J	UME Educational Program Coordinator I	00075034	242400	12		21.425	0.074	3,292
	(37-8390-4001001)DDIF Administration		514000				0.20	8,911
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.73	32,361
	TOTAL Jacox, Briana J						1.00	**44,564**
SUBTOTAL NONFACULTY							**0.224**	**11,799**
SUBTOTAL SALARIES & WAGES							**1.169**	**54,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,067
519200 FICA CONTRIBUTION								2,611
519300 HEALTH INSURANCE CONTRIBUTION								4,896
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								227
SUBTOTAL BENEFITS								**9,855**
TOTAL PERSONAL SERVICES								**64,254**
COST OBJECT TOTAL								**64,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Research (37-8390-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chaudhary, Sanjib	Post-doc Rsch Assoc	00092352	095075	12	2080		1.000	48,833
SUBTOTAL NONFACULTY							**1.000**	**48,833**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,856
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								4,395
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**8,848**
TOTAL PERSONAL SERVICES								**57,681**
COST OBJECT TOTAL								**57,681**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markt, Jeffery C	Professor	00092424	090350	12	2013		1.000	117,400
Barnes, Christie A	Asst Professor	00093655	090352	12	512		0.172	8,650
	(37-8390-1002001)House Officer		511000				0.47	23,807
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.36	17,943
	TOTAL Barnes, Christie A						1.00	**50,400**
Geelan-Hansen, Katie R	Asst Professor	00093262	090352	12	1733		0.602	27,157
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.40	17,943
	TOTAL Geelan-Hansen, Katie R						1.00	**45,100**
Hatch, Jonathan L	Asst Professor	00071388	090352	12	1733		0.945	42,600
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.06	2,500
	TOTAL Hatch, Jonathan L						1.00	**45,100**
Heckman, W Wes	Asst Professor	00092393	090352	12	1770		0.951	48,100
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.05	2,500
	TOTAL Heckman, W Wes						1.00	**50,600**
Knudsen, Timothy D	Asst Professor	00093216	090352	12	1770		0.645	32,557
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.36	17,943
	TOTAL Knudsen, Timothy D						1.00	**50,500**
Pate, Samuel K	Asst Professor	00092043	090352	12			0.652	33,657
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.35	17,943
	TOTAL Pate, Samuel K						1.00	**51,600**
Sayed, Zafar	Asst Professor	00092041	090352	12	1735		0.945	42,700
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.06	2,500
	TOTAL Sayed, Zafar						1.00	**45,200**
Jones, Dwight T	Professor	00093013	095150	12	703		0.338	85,321
	(37-8390-1001001)DDIF Instruction		511000				0.46	116,912
	(37-8390-1001001)DDIF Instruction		512000				0.20	60,584
	TOTAL Jones, Dwight T						1.00	**262,817**
Moore, Gary F	Professor	00071385	095150	12	992		0.492	78,850
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.01	1,250
	TOTAL Moore, Gary F						0.50	**80,100**
Bingcang, Christopher M	Asst Professor	00093552	095154	12	1462		0.951	48,100
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.05	2,500
	TOTAL Bingcang, Christopher M						1.00	**50,600**
Sewell, Ryan K	Asst Professor	00087491	095154	12	416		0.200	820
	TOTAL 511000 TENURED FACULTY SALARIES						**7.893**	**565,912**
SUBTOTAL FACULTY							**7.893**	**565,912**
SUBTOTAL SALARIES & WAGES							**7.893**	**565,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,505
519200 FICA CONTRIBUTION								27,164
519300 HEALTH INSURANCE CONTRIBUTION								50,932
519400 LIFE INSURANCE CONTRIBUTION								566
519800 WORKERS COMPENSATION								2,358
SUBTOTAL BENEFITS								**102,525**
TOTAL PERSONAL SERVICES								**668,437**
COST OBJECT TOTAL								**668,437**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Administration (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	1816		0.840	86,149
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.11	10,976
	(37-5101-9210014)Otolaryngology		513000				0.05	5,488
	TOTAL Zetterman, Julie A						1.00	**102,613**
Burt, Karli K	Clinical Study Coordinator	00091856	293300	12	10		0.034	1,932
	(37-8390-1002002)House Officer Otol Core Fac		513000				0.15	8,507
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.67	37,767
	(37-5101-9210014)Otolaryngology		513000				0.15	8,507
	TOTAL Burt, Karli K						1.00	**56,713**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.874**	**88,081**
514000 CLER/TECH/SERV WAGES								
Jacox, Briana J	UME Educational Program Coordinator I	00075034	242400	12	1602	21.425	0.200	8,911
	(37-8390-1002002)House Officer Otol Core Fac		514000				0.07	3,292
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.73	32,361
	TOTAL Jacox, Briana J						1.00	**44,564**
Ueckert, Regina R	Administrative Projects Associate	00071786	242400	12	2080	22.440	1.000	46,675
Freking, Amy J	Administrative Associate I	00093115	242402	12	1981	26.518	0.952	52,531
	(37-5101-9210014)Otolaryngology		514000				0.05	2,627
	TOTAL Freking, Amy J						1.00	**55,158**
Zaloudek, Kayla M	Administrative Business Associate	00091901	242500	12	2080	23.500	1.000	48,880
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.152**	**156,997**
SUBTOTAL NONFACULTY							**4.026**	**245,078**
SUBTOTAL SALARIES & WAGES							**4.026**	**245,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,313
519200 FICA CONTRIBUTION								11,764
519300 HEALTH INSURANCE CONTRIBUTION								22,057
519400 LIFE INSURANCE CONTRIBUTION								245
519800 WORKERS COMPENSATION								1,021
SUBTOTAL BENEFITS								**44,400**
TOTAL PERSONAL SERVICES								**289,478**
COST OBJECT TOTAL								**289,478**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	1273		0.612	51,200
	(37-8430-3001001)Clinical		511000				0.19	16,076
	(37-8430-4001001)DDIF Administration		511000				0.03	2,820
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	13,505
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,601**
Lauer, Scott R	Assoc Professor	00083580	090351	12	1233		0.593	29,808
	(37-8430-4001001)DDIF Administration		511000				0.19	9,314
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	11,178
	TOTAL Lauer, Scott R						1.00	**50,300**
Greiner, Timothy C	Professor	00083190	095150	12	1073		0.516	51,200
	(37-8430-4001001)DDIF Administration		511000				0.24	23,793
	(34-1901-2118049)Grant Lymphoma Support		511000				0.02	1,896
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	22,289
	TOTAL Greiner, Timothy C						1.00	**99,178**
Lele, Subodh M	Professor	00092989	095150	12	254		0.122	12,800
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(37-8430-3001001)Clinical		511000				0.06	5,828
	(37-8430-4001001)DDIF Administration		511000				0.26	26,730
	(35-1905-2044001)Eppley		511000				0.08	7,906
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.27	27,805
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,765
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,896
	TOTAL Lele, Subodh M						1.00	**104,653**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.843**	**145,008**
SUBTOTAL FACULTY							**1.843**	**145,008**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Martin, Kimberly K	GME Educational Program Coordinator III	00071730	242400	12	2080	26.201	1.000	54,498
SUBTOTAL NONFACULTY							**1.000**	**54,498**
SUBTOTAL SALARIES & WAGES							**2.843**	**199,506**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,581
519200 FICA CONTRIBUTION								9,576
519300 HEALTH INSURANCE CONTRIBUTION		5227						17,956
519400 LIFE INSURANCE CONTRIBUTION								200

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								831
SUBTOTAL BENEFITS								**36,144**
TOTAL PERSONAL SERVICES								**235,650**
COST OBJECT TOTAL								**235,650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer Path Core Fac (37-8430-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Kirk W	Assoc Professor	00092121	090351	12	761		0.366	31,284
	(34-5170-2097001)Cellular & Integrative Phys		511000				0.07	5,769
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.07	5,688
	(37-8430-3001001)Clinical		511000				0.09	7,219
	(37-8430-4001001)DDIF Administration		511000				0.18	15,642
	(34-1901-2118043)Histological Support		511000				0.11	9,480
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	10,347
	TOTAL Foster, Kirk W						1.00	**85,429**
Koepsell, Scott A	Assoc Professor	00089081	090351	12	911		0.438	34,800
	(37-8430-3001001)Clinical		511000				0.13	9,900
	(36-5301-2357001)Clinical Effectiveness of C		511000				0.05	3,740
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.30	24,100
	(36-5301-2371001)Pathology/Microbiology		511000				0.09	6,960
	TOTAL Koepsell, Scott A						1.00	**79,500**
Punsoni, Michael	Asst Professor	00092284	090352	12	1040		0.500	22,650
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.50	22,650
	TOTAL Punsoni, Michael						1.00	**45,300**
Lazenby, Audrey J	Professor	00093061	095150	12	328		0.158	20,499
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.21	27,287
	(37-8430-4001001)DDIF Administration		511000				0.16	20,783
	(34-1905-2233001)Eppley		511000				0.03	3,792
	(34-1905-2234001)Eppley		511000				0.02	2,844
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.02	1,896
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2081501)PPG Project 2		511000				0.02	2,844
	(34-5140-2081601)PPG Project 3		511000				0.02	1,896
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,509
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.04	5,688
	(34-5360-2078001)Surgery		511000				0.06	7,584
	TOTAL Lazenby, Audrey J						1.00	**129,781**
Pirruccello, Samuel J	Professor	00075027	095150	12	335		0.161	19,546

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer Path Core Fac (37-8430-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.20	24,043
	(31-5301-0001)Pathology/Microbiology		511000				0.32	39,093
	(37-5301-9001001)Regional Pathology Services		511000				0.32	39,093
	TOTAL Pirruccello, Samuel J						1.00	**121,775**
Sofronescu, Alina G	Assoc Professor	00089028	095152	12	227		0.109	10,779
	(37-8430-3001001)Clinical		511000				0.67	66,453
	(31-5301-0001)Pathology/Microbiology		511000				0.22	21,558
	TOTAL Sofronescu, Alina G						1.00	**98,790**
Qureishi, Hina N	Asst Professor	00092191	095154	12	541		0.260	18,136
	(37-8430-3001001)Clinical		511000				0.08	5,528
	(31-5301-0001)Pathology/Microbiology		511000				0.26	18,136
	TOTAL Qureishi, Hina N						0.60	**41,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.992**	**157,694**
SUBTOTAL FACULTY							**1.992**	**157,694**
SUBTOTAL SALARIES & WAGES							**1.992**	**157,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,992
519200 FICA CONTRIBUTION								7,569
519300 HEALTH INSURANCE CONTRIBUTION								14,192
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								657
SUBTOTAL BENEFITS								**28,568**
TOTAL PERSONAL SERVICES								**186,262**
COST OBJECT TOTAL								**186,262**

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	470		0.226	33,613
	(37-8430-3001001)Clinical		511000				0.05	6,724
	(37-8430-4001001)DDIF Administration		511000				0.14	20,289
	(31-5301-0001)Pathology/Microbiology		511000				0.21	30,579
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.32	48,075
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.07	9,615
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**177,895**
Campbell, Walter S	Assoc Professor	00092235	090351	12	1094		0.526	69,680
	(31-1209-0050)POE-Biomedical Informatics Dir		511000				0.43	58,064
	(31-5301-0001)Pathology/Microbiology		511000				0.04	7,416
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	24,200
	TOTAL Campbell, Walter S						1.00	**169,360**
Iqbal, Javeed	Assoc Professor	00092426	090351	12	653		0.314	42,263
	(37-8430-4001001)DDIF Administration		511000				0.30	40,431
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,954
	(36-5301-2374001)Pathology/Microbiology		511000				0.19	25,121
	TOTAL Iqbal, Javeed						1.00	**134,769**
Rucks, Elizabeth A	Assoc Professor	00089763	090351	12	174		0.084	4,561
	(37-8430-4001001)DDIF Administration		511000				0.30	38,920
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,946
	(34-5301-2083001)Pathology/Microbiology		511000				0.33	43,244
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,811
	TOTAL Rucks, Elizabeth A						1.00	**129,732**
Wang, Guangshun	Assoc Professor	00089027	090351	12	416		0.200	23,637
	(37-8430-4001001)DDIF Administration		511000				0.30	35,455
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,637
	(34-5301-2072001)Pathology/Microbiology		511000				0.30	35,456
	TOTAL Wang, Guangshun						1.00	**118,185**
Cook, Leah M	Asst Professor	00093182	090352	12	1040		0.500	24,393
	(37-8430-4001001)DDIF Administration		511000				0.30	31,135
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,757
	TOTAL Cook, Leah M						1.00	**103,785**
Narayanasamy, Prabagaran	Asst Professor	00092971	090352	12	2080		1.000	73,000
Ng, Caroline L	Asst Professor	00093253	090352	12	208		0.100	5,394

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.30	26,683
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,789
	(34-5301-2087001)Pathology/Microbiology		511000				0.40	35,578
	TOTAL Ng, Caroline L						1.00	**88,944**
Carson, Steven D	Professor	00073461	095150	12	832		0.400	65,174
	(37-8430-4001001)DDIF Administration		511000				0.35	57,027
	(31-5301-0001)Pathology/Microbiology		511000				0.15	24,440
	(34-5301-2084001)Pathology/Microbiology		511000				0.10	16,294
	TOTAL Carson, Steven D						1.00	**162,935**
Iwen, Peter C	Professor	00090218	095150	12	204		0.098	14,424
	(31-0105-0094)Biosafety Officer		511000				0.23	34,122
	(36-5301-2127016)Bioterrorism Laboratory Ser		511000				0.17	24,700
	(37-8430-4001001)DDIF Administration		511000				0.07	10,018
	(36-5420-3003003)NETEC Supplement		511000				0.05	6,587
	(36-5420-3001003)National Ebola Training and		511000				0.07	9,880
	(31-5420-0100)POE - EAOH		511000				0.10	14,682
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,467
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,700
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,587
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**164,667**
McDonald, Thomas L	Professor	00071338	095150	12	1040		0.500	76,401
	(37-8430-4001001)DDIF Administration		511000				0.30	45,841
	(31-5301-0001)Pathology/Microbiology		511000				0.20	30,561
	TOTAL McDonald, Thomas L						1.00	**152,803**
Singh, Rakesh K	Professor	00085859	095150	12	562		0.270	40,607
	(37-8430-4001001)DDIF Administration		511000				0.10	15,040
	(35-1905-2044001)Eppley		511000				0.02	3,008
	(31-5301-0001)Pathology/Microbiology		511000				0.45	67,680
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.16	24,064
	TOTAL Singh, Rakesh K						1.00	**150,399**
Talmadge, James E	Professor	00079012	095150	12	811		0.390	69,656
	(37-8430-4001001)DDIF Administration		511000				0.35	62,511
	(36-5301-2327101)Disinfectant Properties of		511000				0.10	17,860
	(31-5301-0001)Pathology/Microbiology		511000				0.15	26,791
	(36-5301-2376001)Pathology/Microbiology		511000				0.01	1,786
	TOTAL Talmadge, James E						1.00	**178,604**
Su, Kaihong	Assoc Professor	00093518	095152	12	1040		0.500	54,886

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.20	21,954
	(31-5301-0001)Pathology/Microbiology		511000				0.30	32,931
	TOTAL Su, Kaihong						1.00	**109,771**
Fisher, Kurt W	Asst Professor	00093555	095154	12	622		0.299	20,775
	(34-5301-2090001)Pathology/Microbiology		511000				0.70	48,698
	TOTAL Fisher, Kurt W						1.00	**69,473**
Larson, Marilynn A	Asst Professor	00092269	095154	12	1040		0.500	39,951
	(37-8430-4001001)DDIF Administration		511000				0.40	31,961
	(31-5301-0001)Pathology/Microbiology		511000				0.10	7,990
	TOTAL Larson, Marilynn A						1.00	**79,902**
Murphy, Caitlin N	Asst Professor	00093022	095154	12	154		0.074	5,878
	(37-8430-3001001)Clinical		511000				0.57	45,094
	(36-5301-2369001)Pathology/Microbiology		511000				0.11	8,575
	(33-5301-3476)Public Health Lab Services		511000				0.25	19,849
	TOTAL Murphy, Caitlin N						1.00	**79,396**
Cook, Leah M	Research Scientist	00089775	099511	12			0.000	27,500
	(37-8430-4001001)DDIF Administration		511000				0.30	31,135
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,757
	TOTAL Cook, Leah M						1.00	**103,785**
Ng, Caroline L	Research Scientist	00092079	099511	12			0.000	3,500
	(37-8430-4001001)DDIF Administration		511000				0.30	26,683
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,789
	(34-5301-2087001)Pathology/Microbiology		511000				0.40	35,578
	TOTAL Ng, Caroline L						1.00	**88,944**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	6,250
	(37-8430-4001001)DDIF Administration		511000				0.30	38,920
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,946
	(34-5301-2083001)Pathology/Microbiology		511000				0.33	43,244
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,811
	TOTAL Rucks, Elizabeth A						1.00	**129,732**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.981**	**701,543**
SUBTOTAL FACULTY							**5.981**	**701,543**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Walter S	Director Pub Hlth & Path Lab Informatics	00087798	095081	12			0.000	10,000
	(31-1209-0050)POE-Biomedical Informatics Dir		511000				0.43	58,064
	(31-5301-0001)Pathology/Microbiology		511000				0.04	7,416
	(31-1209-0050)POE-Biomedical Informatics Dir	5233	512100				0.00	24,200
	TOTAL Campbell, Walter S						1.00	**169,360**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Choi, Seoung Ryoung	Post-Doc Rsch Assoc	00092091	095075	12	1161		0.558	26,587
	(35-5301-2022002)IPA for Seoung Ryoung Choi		515000				0.44	21,092
	TOTAL Choi, Seoung Ryoung						1.00	**47,679**
SUBTOTAL NONFACULTY							**0.558**	**36,587**
SUBTOTAL SALARIES & WAGES							**6.539**	**738,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,049
519200 FICA CONTRIBUTION								35,430
519300 HEALTH INSURANCE CONTRIBUTION								66,432
519400 LIFE INSURANCE CONTRIBUTION								738
519800 WORKERS COMPENSATION								3,076
SUBTOTAL BENEFITS								**133,725**
TOTAL PERSONAL SERVICES								**871,855**
COST OBJECT TOTAL								**871,855**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	94		0.045	6,724
	(37-8430-4001001)DDIF Administration		511000				0.14	20,289
	(37-8430-2001001)DDIF Research		511000				0.23	33,613
	(31-5301-0001)Pathology/Microbiology		511000				0.21	30,579
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.32	48,075
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.07	9,615
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	TOTAL Fey, Paul D						1.00	**177,895**
Baker, John J	Assoc Professor	00089712	090351	12	818		0.393	41,715
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.30	32,234
	(31-5301-0001)Pathology/Microbiology		511000				0.30	32,234
	TOTAL Baker, John J						1.00	**106,183**
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	399		0.192	16,076
	(37-8430-4001001)DDIF Administration		511000				0.03	2,820
	(37-8430-1002001)House Officer		511000				0.61	51,200
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	13,505
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,601**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	1152		0.554	53,491
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	21,456
	(31-5301-0001)Pathology/Microbiology		511000				0.22	21,456
	TOTAL DiMaio, Dominick J						1.00	**96,403**
Foster, Kirk W	Assoc Professor	00092121	090351	12	177		0.085	7,219
	(34-5170-2097001)Cellular & Integrative Phys		511000				0.07	5,769
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.07	5,688
	(37-8430-4001001)DDIF Administration		511000				0.18	15,642
	(34-1901-2118043)Histological Support		511000				0.11	9,480
	(37-8430-1002002)House Officer Path Core Fac		511000				0.37	31,284
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	10,347
	TOTAL Foster, Kirk W						1.00	**85,429**
Gebhart, Catherine L	Assoc Professor	00092612	090351	12	1471		0.707	84,662
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	13,955
	(31-5301-0001)Pathology/Microbiology		511000				0.18	20,932
	TOTAL Gebhart, Catherine L						1.00	**119,549**
Koepsell, Scott A	Assoc Professor	00089081	090351	12	260		0.125	9,900

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2357001)Clinical Effectiveness of C		511000				0.05	3,740
	(37-8430-1002002)House Officer Path Core Fac		511000				0.44	34,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.30	24,100
	(36-5301-2371001)Pathology/Microbiology		511000				0.09	6,960
	TOTAL Koepsell, Scott A						1.00	**79,500**
Yuan, Ji	Assoc Professor	00092243	090351	12	282		0.136	8,480
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.43	26,960
	(31-5301-0001)Pathology/Microbiology		511000				0.43	26,960
	TOTAL Yuan, Ji						1.00	**62,400**
Cohen, Samuel M	Professor	00071115	095150	12	1079		0.519	107,069
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.10	19,864
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	59,592
	(31-5301-0001)Pathology/Microbiology		511000				0.10	19,864
	TOTAL Cohen, Samuel M						1.00	**206,389**
Lazenby, Audrey J	Professor	00093061	095150	12	437		0.210	27,287
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-4001001)DDIF Administration		511000				0.16	20,783
	(34-1905-2233001)Eppley		511000				0.03	3,792
	(34-1905-2234001)Eppley		511000				0.02	2,844
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.02	1,896
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,499
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2081501)PPG Project 2		511000				0.02	2,844
	(34-5140-2081601)PPG Project 3		511000				0.02	1,896
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,509
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.04	5,688
	(34-5360-2078001)Surgery		511000				0.06	7,584
	TOTAL Lazenby, Audrey J						1.00	**129,781**
Lele, Subodh M	Professor	00092989	095150	12	117		0.056	5,828
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(37-8430-4001001)DDIF Administration		511000				0.26	26,730
	(35-1905-2044001)Eppley		511000				0.08	7,906
	(37-8430-1002001)House Officer		511000				0.12	12,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.27	27,805
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,765
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,896
	TOTAL Lele, Subodh M						1.00	**104,653**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Markin, Rodney S	Professor	00090027	095150	12	83		0.040	9,289
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,323
	(37-4101-2010001)Chancellor		512100				0.20	48,273
	(31-4301-0084)NABID		512100				0.59	142,164
	TOTAL Markin, Rodney S						1.00	**239,142**
Pirruccello, Samuel J	Professor	00075027	095150	12	409		0.197	24,043
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	19,546
	(31-5301-0001)Pathology/Microbiology		511000				0.32	39,093
	(37-5301-9001001)Regional Pathology Services		511000				0.32	39,093
	TOTAL Pirruccello, Samuel J						1.00	**121,775**
Radio, Stanley J	Professor	00078203	095150	12	1142		0.549	63,845
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.30	34,944
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,472
	TOTAL Radio, Stanley J						1.00	**116,261**
Sofronescu, Alina G	Assoc Professor	00089028	095152	12	1400		0.673	66,453
	(37-8430-1002002)House Officer Path Core Fac		511000				0.11	10,779
	(31-5301-0001)Pathology/Microbiology		511000				0.22	21,558
	TOTAL Sofronescu, Alina G						1.00	**98,790**
Murphy, Caitlin N	Asst Professor	00093022	095154	12	1181		0.568	45,094
	(37-8430-2001001)DDIF Research		511000				0.07	5,878
	(36-5301-2369001)Pathology/Microbiology		511000				0.11	8,575
	(33-5301-3476)Public Health Lab Services		511000				0.25	19,849
	TOTAL Murphy, Caitlin N						1.00	**79,396**
Qureishi, Hina N	Asst Professor	00092191	095154	12	166		0.080	5,528
	(37-8430-1002002)House Officer Path Core Fac		511000				0.26	18,136
	(31-5301-0001)Pathology/Microbiology		511000				0.26	18,136
	TOTAL Qureishi, Hina N						0.60	**41,800**
Yuil-Valdes, Ana G	Asst Professor	00093679	095154	12	554		0.266	16,000
	(31-0401-0001)Allied Health Assoc Dean		511000				0.37	22,000
	(31-5301-0001)Pathology/Microbiology		511000				0.37	22,000
	TOTAL Yuil-Valdes, Ana G						1.00	**60,000**
Zhang, Weiwei	Asst Professor	00071170	095154	12	1664		0.800	78,506
	(31-5301-0001)Pathology/Microbiology		511000				0.18	17,625
	(36-5301-2374001)Pathology/Microbiology		511000				0.02	2,002
	TOTAL Zhang, Weiwei						1.00	**98,133**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.195**	**677,209**
SUBTOTAL FACULTY							**6.195**	**677,209**

NONFACULTY

512100 ADMINISTRATIVE - PERMANENT

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Markin, Rodney S	Assoc VC for Bus Dev Sackler Dir UNeTech	00093894	095101	12	258		0.124	30,093
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,323
	(37-4101-2010001)Chancellor		512100				0.20	48,273
	(31-4301-0084)NABID		512100				0.59	142,164
	TOTAL Markin, Rodney S						1.00	**239,142**
Fey, Paul D	Associate Director	00092053	095185	12			0.000	19,000
	(37-8430-4001001)DDIF Administration		511000				0.14	20,289
	(37-8430-2001001)DDIF Research		511000				0.23	33,613
	(31-5301-0001)Pathology/Microbiology		511000				0.21	30,579
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.32	48,075
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.07	9,615
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	TOTAL Fey, Paul D						1.00	**177,895**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.124**	**49,093**
SUBTOTAL NONFACULTY							**0.124**	**49,093**
SUBTOTAL SALARIES & WAGES							**6.319**	**726,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,599
519200 FICA CONTRIBUTION								34,863
519300 HEALTH INSURANCE CONTRIBUTION								65,367
519400 LIFE INSURANCE CONTRIBUTION								726
519800 WORKERS COMPENSATION								3,027
SUBTOTAL BENEFITS								**131,582**
TOTAL PERSONAL SERVICES								**857,884**
COST OBJECT TOTAL								**857,884**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	283		0.136	20,289
	(37-8430-3001001)Clinical		511000				0.05	6,724
	(37-8430-2001001)DDIF Research		511000				0.23	33,613
	(31-5301-0001)Pathology/Microbiology		511000				0.21	30,579
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.32	48,075
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.07	9,615
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**177,895**
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	71		0.034	2,820
	(37-8430-3001001)Clinical		511000				0.19	16,076
	(37-8430-1002001)House Officer		511000				0.61	51,200
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	13,505
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,601**
Foster, Kirk W	Assoc Professor	00092121	090351	12	380		0.183	15,642
	(34-5170-2097001)Cellular & Integrative Phys		511000				0.07	5,769
	(34-5170-2098001)Cellular & Integrative Phys		511000				0.07	5,688
	(37-8430-3001001)Clinical		511000				0.09	7,219
	(34-1901-2118043)Histological Support		511000				0.11	9,480
	(37-8430-1002002)House Officer Path Core Fac		511000				0.37	31,284
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	10,347
	TOTAL Foster, Kirk W						1.00	**85,429**
Iqbal, Javeed	Assoc Professor	00092426	090351	12	624		0.300	40,431
	(37-8430-2001001)DDIF Research		511000				0.31	42,263
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,954
	(36-5301-2374001)Pathology/Microbiology		511000				0.19	25,121
	TOTAL Iqbal, Javeed						1.00	**134,769**
Lauer, Scott R	Assoc Professor	00083580	090351	12	385		0.185	9,314
	(37-8430-1002001)House Officer		511000				0.59	29,808
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	11,178
	TOTAL Lauer, Scott R						1.00	**50,300**
Ouellette, Scot P	Assoc Professor	00071085	090351	12	237		0.114	6,527

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DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,480
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	10,196
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,159
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	44,064
	TOTAL Ouellette, Scot P						1.00	**122,400**
Rucks, Elizabeth A	Assoc Professor	00089763	090351	12	624		0.300	16,420
	(37-8430-2001001)DDIF Research		511000				0.08	10,811
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,946
	(34-5301-2083001)Pathology/Microbiology		511000				0.33	43,244
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,811
	TOTAL Rucks, Elizabeth A						1.00	**129,732**
Sun, Keer	Assoc Professor	00090487	090351	12	437		0.210	24,603
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,431
	(34-5301-2086001)Pathology/Microbiology		511000				0.34	39,832
	(34-5301-2092007)Pathology/Microbiology		511000				0.25	29,288
	TOTAL Sun, Keer						1.00	**117,154**
Wang, Guangshun	Assoc Professor	00089027	090351	12	624		0.300	35,455
	(37-8430-2001001)DDIF Research		511000				0.20	23,637
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,637
	(34-5301-2072001)Pathology/Microbiology		511000				0.30	35,456
	TOTAL Wang, Guangshun						1.00	**118,185**
Chittezham Thomas, Vinai	Asst Professor	00071218	090352	12	541		0.260	27,524
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,172
	(34-5301-2075001)Pathology/Microbiology		511000				0.20	21,172
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.34	35,993
	TOTAL Chittezham Thomas, Vinai						1.00	**105,861**
Cook, Leah M	Asst Professor	00093182	090352	12	624		0.300	14,635
	(37-8430-2001001)DDIF Research		511000				0.50	51,893
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,757
	TOTAL Cook, Leah M						1.00	**103,785**
Ng, Caroline L	Asst Professor	00093253	090352	12	624		0.300	16,183
	(37-8430-2001001)DDIF Research		511000				0.10	8,894
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,789
	(34-5301-2087001)Pathology/Microbiology		511000				0.40	35,578
	TOTAL Ng, Caroline L						1.00	**88,944**
Carson, Steven D	Professor	00073461	095150	12	728		0.350	57,027

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.40	65,174
	(31-5301-0001)Pathology/Microbiology		511000				0.15	24,440
	(34-5301-2084001)Pathology/Microbiology		511000				0.10	16,294
	TOTAL Carson, Steven D						1.00	**162,935**
Fu, Kai	Professor	00092949	095150	12	664		0.319	33,376
	(33-0101-0202)APRDP Prog Dir		511000				0.36	37,796
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	29,394
	(36-5301-2374001)Pathology/Microbiology		511000				0.04	3,982
	(33-0101-0202)APRDP Prog Dir		512100				0.00	20,000
	TOTAL Fu, Kai						1.00	**124,548**
Greiner, Timothy C	Professor	00083190	095150	12	499		0.240	23,793
	(34-1901-2118049)Grant Lymphoma Support		511000				0.02	1,896
	(37-8430-1002001)House Officer		511000				0.52	51,200
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	22,289
	TOTAL Greiner, Timothy C						1.00	**99,178**
Iwen, Peter C	Professor	00090218	095150	12	141		0.068	10,018
	(31-0105-0094)Biosafety Officer		511000				0.23	34,122
	(36-5301-2127016)Bioterrorism Laboratory Ser		511000				0.17	24,700
	(37-8430-2001001)DDIF Research		511000				0.10	14,424
	(36-5420-3003003)NETEC Supplement		511000				0.05	6,587
	(36-5420-3001003)National Ebola Training and		511000				0.07	9,880
	(31-5420-0100)POE - EAOH		511000				0.10	14,682
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,467
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,700
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,587
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**164,667**
Kielian, Tammy L	Professor	00093504	095150	12	489		0.235	44,690
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	39,580
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,480
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,230
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,615
	(34-5301-2071410)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071510)Staphylococcal Biofilm Proj		511000				0.05	9,615
	(34-5301-2071610)Staphylococcal Biofilm Proj		511000				0.25	48,075
	TOTAL Kielian, Tammy L						1.00	**197,900**
Lazenby, Audrey J	Professor	00093061	095150	12	331		0.159	20,783

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.21	27,287
	(34-1905-2233001)Eppley		511000				0.03	3,792
	(34-1905-2234001)Eppley		511000				0.02	2,844
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.02	1,896
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,499
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2081501)PPG Project 2		511000				0.02	2,844
	(34-5140-2081601)PPG Project 3		511000				0.02	1,896
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,509
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216510)SPORE Tissue Core Bank - Sw		511000				0.04	5,688
	(34-5360-2078001)Surgery		511000				0.06	7,584
	TOTAL Lazenby, Audrey J						1.00	**129,781**
Lele, Subodh M	Professor	00092989	095150	12	532		0.256	26,730
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,923
	(37-8430-3001001)Clinical		511000				0.06	5,828
	(35-1905-2044001)Eppley		511000				0.08	7,906
	(37-8430-1002001)House Officer		511000				0.12	12,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.27	27,805
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,765
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,896
	TOTAL Lele, Subodh M						1.00	**104,653**
McDonald, Thomas L	Professor	00071338	095150	12	624		0.300	45,841
	(37-8430-2001001)DDIF Research		511000				0.50	76,401
	(31-5301-0001)Pathology/Microbiology		511000				0.20	30,561
	TOTAL McDonald, Thomas L						1.00	**152,803**
Singh, Rakesh K	Professor	00085859	095150	12	208		0.100	15,040
	(37-8430-2001001)DDIF Research		511000				0.27	40,607
	(35-1905-2044001)Eppley		511000				0.02	3,008
	(31-5301-0001)Pathology/Microbiology		511000				0.45	67,680
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.16	24,064
	TOTAL Singh, Rakesh K						1.00	**150,399**
Talmadge, James E	Professor	00079012	095150	12	728		0.350	62,511

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.39	69,656
	(36-5301-2327101)Disinfectant Properties of		511000				0.10	17,860
	(31-5301-0001)Pathology/Microbiology		511000				0.15	26,791
	(36-5301-2376001)Pathology/Microbiology		511000				0.01	1,786
	TOTAL Talmadge, James E						1.00	**178,604**
Su, Kaihong	Assoc Professor	00093518	095152	12	416		0.200	21,954
	(37-8430-2001001)DDIF Research		511000				0.50	54,886
	(31-5301-0001)Pathology/Microbiology		511000				0.30	32,931
	TOTAL Su, Kaihong						1.00	**109,771**
Larson, Marilynn A	Asst Professor	00092269	095154	12	832		0.400	31,961
	(37-8430-2001001)DDIF Research		511000				0.50	39,951
	(31-5301-0001)Pathology/Microbiology		511000				0.10	7,990
	TOTAL Larson, Marilynn A						1.00	**79,902**
Cook, Leah M	Research Scientist	00089775	099511	12			0.000	16,500
	(37-8430-2001001)DDIF Research		511000				0.50	51,893
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,757
	TOTAL Cook, Leah M						1.00	**103,785**
Ng, Caroline L	Research Scientist	00092079	099511	12			0.000	10,500
	(37-8430-2001001)DDIF Research		511000				0.10	8,894
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,789
	(34-5301-2087001)Pathology/Microbiology		511000				0.40	35,578
	TOTAL Ng, Caroline L						1.00	**88,944**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	7,390
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,480
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,792
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	10,196
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,159
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	44,064
	TOTAL Ouellette, Scot P						1.00	**122,400**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	22,500
	(37-8430-2001001)DDIF Research		511000				0.08	10,811
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,946
	(34-5301-2083001)Pathology/Microbiology		511000				0.33	43,244
	(36-5301-2378001)Pathology/Microbiology		511000				0.08	10,811
	TOTAL Rucks, Elizabeth A						1.00	**129,732**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.599**	**680,457**
SUBTOTAL FACULTY							**5.599**	**680,457**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Razvi, Fareha	Senior Scientist	00091294	363300	12	2080		1.000	61,404
514000 CLER/TECH/SERV WAGES								
Headley, Debra L	Accounting Clerk	00089869	241401	12	520	17.677	0.250	9,192
	(31-5301-0001)Pathology/Microbiology		514000				0.75	27,576
	TOTAL Headley, Debra L						1.00	**36,768**
Bradford, Melissa J	Administrative Programs Associate	00091050	242400	12	1560	22.605	0.750	35,264
	(31-5301-0001)Pathology/Microbiology		514000				0.25	11,754
	TOTAL Bradford, Melissa J						1.00	**47,018**
MacCarthy, Kevin D	GME Educational Program Coordinator I	00082508	242400	12	1040	21.793	0.500	22,665
	(31-5301-0001)Pathology/Microbiology		514000				0.50	22,665
	TOTAL MacCarthy, Kevin D						1.00	**45,330**
Henkel, Stephanie L	Office Associate I	00091509	242409	12	1560	17.163	0.750	26,775
	(31-5301-0001)Pathology/Microbiology		514000				0.25	8,925
	TOTAL Henkel, Stephanie L						1.00	**35,700**
Nordhagen, Anna E	Office Associate I	00071846	242409	12	1560	17.964	0.750	28,025
	(31-5301-0001)Pathology/Microbiology		514000				0.25	9,341
	TOTAL Nordhagen, Anna E						1.00	**37,366**
Swirzinski, Jacqueline M	Office Associate I	00075353	242409	12	1560	19.627	0.750	30,617
	(31-5301-0001)Pathology/Microbiology		514000				0.25	10,206
	TOTAL Swirzinski, Jacqueline M						1.00	**40,823**
Goshinska, Mary E	Office Associate II	00071657	242415	12	1560	24.060	0.750	37,534
	(31-5301-0001)Pathology/Microbiology		514000				0.25	12,511
	TOTAL Goshinska, Mary E						1.00	**50,045**
Roseland, Lisa A	Office Associate II	00091446	242415	12	1560	24.353	0.750	37,991
	(31-5301-0001)Pathology/Microbiology		514000				0.25	12,664
	TOTAL Roseland, Lisa A						1.00	**50,655**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.250**	**228,063**
	SUBTOTAL NONFACULTY						**6.250**	**289,467**
	SUBTOTAL SALARIES & WAGES						**11.849**	**969,924**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,857
519200 FICA CONTRIBUTION								46,556
519300 HEALTH INSURANCE CONTRIBUTION								87,293
519400 LIFE INSURANCE CONTRIBUTION								970
519800 WORKERS COMPENSATION								4,042
	SUBTOTAL BENEFITS							**175,718**
	TOTAL PERSONAL SERVICES							**1,145,642**
	COST OBJECT TOTAL							**1,145,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Path Research Overhead (37-8430-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elhag, Salma S	Tissue Services Technologist	00088501	363300	12	2080		1.000	48,916
SUBTOTAL NONFACULTY							**1.000**	**48,916**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,916**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,859
519200 FICA CONTRIBUTION								2,348
519300 HEALTH INSURANCE CONTRIBUTION								4,402
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**8,862**
TOTAL PERSONAL SERVICES								**57,778**
COST OBJECT TOTAL								**57,778**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Path Education Overhead (37-8430-4001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nielsen, Lindsey E	Clin Microbiology Fellow	00092469	095470	12	2080		1.000	49,470
SUBTOTAL NONFACULTY							**1.000**	**49,470**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,880
519200 FICA CONTRIBUTION								2,375
519300 HEALTH INSURANCE CONTRIBUTION								4,452
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**8,962**
TOTAL PERSONAL SERVICES								**58,432**
COST OBJECT TOTAL								**58,432**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: MMI (32)
COST OBJECT: MMI (37-8432-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starr, Lois J	Assoc Professor	00078997	095152	12	376		0.181	37,114
	(31-8207-8100)Genetic Med Salary		511000				0.16	32,164
	(37-5507-3007001)Hospital Genetic Support		511000				0.13	27,547
	(37-5520-3007001)MMI		511000				0.10	20,557
	(33-5552-0900)Medically Handicapped Children		511000				0.23	47,076
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	41,115
	(31-8207-6800)Administration Salry		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**215,573**
SUBTOTAL FACULTY							**0.181**	**37,114**
SUBTOTAL SALARIES & WAGES							**0.181**	**37,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,410
519200 FICA CONTRIBUTION								1,781
519300 HEALTH INSURANCE CONTRIBUTION								3,340
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**6,723**
TOTAL PERSONAL SERVICES								**43,837**
COST OBJECT TOTAL								**43,837**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: House Officer Psych Core Fac (37-8433-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meyer Karre, Vakara M	Asst Professor	00089894	095154	12			0.064	2,995
	(36-5330-1005001)Psychiatry		511000				0.27	12,538
	(31-5330-0001)Psychiatry Instruction		511000				0.27	12,538
	TOTAL Meyer Karre, Vakara M						0.60	**28,071**
Wysoske, Rebecca	Asst Professor	00093066	095154	12	360		0.157	15,903
	(37-8433-3001001)Clinical		511000				0.39	39,849
	(31-5330-0001)Psychiatry Instruction		511000				0.45	45,688
	TOTAL Wysoske, Rebecca						1.00	**101,440**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.221**	**18,898**
SUBTOTAL FACULTY							**0.221**	**18,898**
SUBTOTAL SALARIES & WAGES							**0.221**	**18,898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								718
519200 FICA CONTRIBUTION								907
519300 HEALTH INSURANCE CONTRIBUTION								1,701
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**3,424**
TOTAL PERSONAL SERVICES								**22,322**
COST OBJECT TOTAL								**22,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharma, Ashish	Professor	00090177	090350	12	1090		0.146	10,754
	(31-5330-0001)Psychiatry Instruction		511000				0.85	62,908
	TOTAL Sharma, Ashish						1.00	**73,662**
Egbert, Matthew	Assoc Professor	00083582	090351	12	1215		0.808	108,252
	(31-5330-0001)Psychiatry Instruction		511000				0.19	25,755
	TOTAL Egbert, Matthew						1.00	**134,007**
Magnuson, Thomas	Assoc Professor	00092185	090351	12	1269		0.724	71,526
	(31-5330-0001)Psychiatry Instruction		511000				0.28	27,276
	TOTAL Magnuson, Thomas						1.00	**98,802**
Strong, Sheritta A	Asst Professor	00093559	090352	12	659		0.147	14,223
	(37-5330-1006001)Faculty-Managerial-Prof Enh		511000				0.10	10,000
	(31-5330-0001)Psychiatry Instruction		511000				0.75	72,256
	TOTAL Strong, Sheritta A						1.00	**96,479**
Fleisher, Mark H	Professor	00080324	095150	12	969		0.618	79,259
	(31-4301-0044)Asst Vice Chancellor Bus/Fin		511000				0.19	24,400
	(31-5330-0001)Psychiatry Instruction		511000				0.19	24,400
	TOTAL Fleisher, Mark H						1.00	**128,059**
Wengel, Steven P	Professor	00093105	095150	12	64		0.394	92,473
	(37-5330-9110005)Adult Psychiatry		511000				0.26	62,048
	(31-5101-0001)Dean College Of Medicine		511000				0.17	40,453
	(37-5330-1006001)Faculty-Managerial-Prof Enh		511000				0.04	10,000
	(31-5330-0001)Psychiatry Instruction		511000				0.13	30,000
	(37-5330-9110005)Adult Psychiatry		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	**252,474**
Baus, Kristen G	Asst Professor	00093669	095154	12	104		0.126	6,656
	(31-5330-0001)Psychiatry Instruction		511000				0.07	3,944
	TOTAL Baus, Kristen G						0.20	**10,600**
Sikorski, Jonathon D	Asst Professor	00085202	095154	12	416		0.200	19,575
	(37-5330-9110005)Adult Psychiatry		511000				0.40	39,093
	(34-5507-1038028)MMI Interdisciplinary Train		511000				0.15	14,667
	(31-5330-0001)Psychiatry Instruction		511000				0.25	24,445
	TOTAL Sikorski, Jonathon D						1.00	**97,780**
West, Madeline J	Asst Professor	00076088	095154	12	1670		0.788	122,542
	(37-8360-3001001)Clinical		511000				0.07	10,229
	(31-5330-0001)Psychiatry Instruction		511000				0.15	22,708
	TOTAL West, Madeline J	5249					1.00	**155,479**
Wysoske, Rebecca	Asst Professor	00093066	095154	12			0.393	39,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.16	15,903
	(31-5330-0001)Psychiatry Instruction		511000				0.45	45,688
	TOTAL Wysoske, Rebecca						1.00	**101,440**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.344**	**565,109**
SUBTOTAL FACULTY							**4.344**	**565,109**
SUBTOTAL SALARIES & WAGES							**4.344**	**565,109**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,474
519200 FICA CONTRIBUTION								27,125
519300 HEALTH INSURANCE CONTRIBUTION								50,860
519400 LIFE INSURANCE CONTRIBUTION								565
519800 WORKERS COMPENSATION								2,355
SUBTOTAL BENEFITS								**102,379**
TOTAL PERSONAL SERVICES								**667,488**
COST OBJECT TOTAL								**667,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: DDIF Administration (37-8433-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Liu, Howard Y	Chairperson	00071488	095140	12			0.000	46,000
	(36-5330-3005002)Project Echo		511000				0.02	1,896
	(34-5330-3000001)Psychiatry		511000				0.16	14,928
	(36-5330-1005001)Psychiatry		511000				0.04	3,792
	(31-5330-0001)Psychiatry Instruction		511000				0.78	73,484
	TOTAL Liu, Howard Y						1.00	**140,100**
SUBTOTAL NONFACULTY							**0**	**46,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**46,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,748
519200 FICA CONTRIBUTION								2,208
519300 HEALTH INSURANCE CONTRIBUTION								4,140
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**8,334**
TOTAL PERSONAL SERVICES								**54,334**
COST OBJECT TOTAL								**54,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: House Officer (37-8440-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, Andrew O	Assoc Professor	00093494	095152	12	2080		0.974	68,678
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.03	2,850
	TOTAL Wahl, Andrew O						1.00	**71,528**
Zheng, Dandan	Assoc Professor	00087801	095152	12	191		0.092	18,854
	(37-8440-3001001)Clinical		511000				0.60	154,379
	(37-8440-4001001)DDIF Administration		511000				0.31	53,795
	TOTAL Zheng, Dandan						1.00	**227,028**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.066**	**87,532**
SUBTOTAL FACULTY							**1.066**	**87,532**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Capurro, Shaun L	GME Educational Program Coordinator I	00087913	242400	12	832	25.416	0.400	21,148
	(37-8334-1002001)House Officer		514000				0.60	31,719
	TOTAL Capurro, Shaun L						1.00	**52,867**
SUBTOTAL NONFACULTY							**0.400**	**21,148**
SUBTOTAL SALARIES & WAGES							**1.466**	**108,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,130
519200 FICA CONTRIBUTION								5,217
519300 HEALTH INSURANCE CONTRIBUTION								9,781
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								453
SUBTOTAL BENEFITS								**19,690**
TOTAL PERSONAL SERVICES								**128,370**
COST OBJECT TOTAL								**128,370**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Rad Onc Medical Residency Program (37-8440-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	416		0.228	27,953
	(37-8440-3001001)Clinical		511000				0.62	75,733
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.15	18,914
	TOTAL Zhen, Weining						1.00	**122,600**
Lin, Chi	Professor	00087818	095150	12	672		0.323	24,500
	(37-8440-3001001)Clinical		511000				0.05	3,946
	(37-8440-2001001)DDIF Research		511000				0.39	29,777
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	2,518
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	5,100
	(34-1905-2216210)SPORE Batra Project #2		511000				0.13	10,070
	TOTAL Lin, Chi						1.00	**75,911**
Zhang, Chi	Asst Professor	00093087	095154	12			0.164	13,138
	(37-8440-2001001)DDIF Research		511000				0.71	56,761
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.13	10,501
	TOTAL Zhang, Chi						1.00	**80,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.715**	**65,591**
SUBTOTAL FACULTY							**0.715**	**65,591**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	383		0.184	43,498
	(37-8440-4001001)DDIF Administration		511000				0.33	79,039
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	15,499
	(37-8440-3001001)Clinical		512000				0.26	60,193
	(37-8440-4001001)DDIF Administration		512000				0.16	38,268
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**246,497**
SUBTOTAL NONFACULTY							**0.184**	**43,498**
SUBTOTAL SALARIES & WAGES							**0.899**	**109,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,145
519200 FICA CONTRIBUTION								5,236
519300 HEALTH INSURANCE CONTRIBUTION								9,818
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION		5253						455
SUBTOTAL BENEFITS								**19,763**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Rad Onc Medical Residency Program (37-8440-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**128,852**
	COST OBJECT TOTAL							**128,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Research (37-8440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Chi	Professor	00087818	095150	12	817		0.392	29,777
	(37-8440-3001001)Clinical		511000				0.05	3,946
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	2,518
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.32	24,500
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	5,100
	(34-1905-2216210)SPORE Batra Project #2		511000				0.13	10,070
	TOTAL Lin, Chi						1.00	**75,911**
Yan, Ying	Assoc Professor	00092589	095152	12			0.500	41,606
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.05	4,160
	(37-5340-2004001)Radiation Oncology		511000				0.40	33,283
	(34-1905-2216210)SPORE Batra Project #2		511000				0.05	4,161
	TOTAL Yan, Ying						1.00	**83,210**
Zhang, Chi	Asst Professor	00093087	095154	12			0.706	56,761
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.16	13,138
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.13	10,501
	TOTAL Zhang, Chi						1.00	**80,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.598**	**128,144**
SUBTOTAL FACULTY							**1.598**	**128,144**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Doherty, Erin L	Clinical Study Associate	00083398	292500	12		19.231	0.500	20,000
	(37-8440-4001001)DDIF Administration		514000				0.45	18,000
	(36-5340-2033001)Radiation Oncology		514000				0.05	2,000
	TOTAL Doherty, Erin L						1.00	**40,000**
SUBTOTAL NONFACULTY							**0.500**	**20,000**
SUBTOTAL SALARIES & WAGES							**2.098**	**148,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,629
519200 FICA CONTRIBUTION								7,111
519300 HEALTH INSURANCE CONTRIBUTION								13,333
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								617
SUBTOTAL BENEFITS								**26,838**
TOTAL PERSONAL SERVICES		5255						**174,982**
COST OBJECT TOTAL								**174,982**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	1562		0.618	75,733
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.23	27,953
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.15	18,914
	TOTAL Zhen, Weining						1.00	**122,600**
Fan, Qiyong	Asst Professor	00092286	090352	12	1976		0.950	181,682
	(37-8440-4001001)DDIF Administration		511000				0.05	9,561
	TOTAL Fan, Qiyong						1.00	**191,243**
Hyun, Megan A	Asst Professor	00092445	090352	12	1976		0.950	152,000
	(37-8440-4001001)DDIF Administration		511000				0.05	8,000
	TOTAL Hyun, Megan A						1.00	**160,000**
Lin, Chi	Professor	00087818	095150	12	108		0.052	3,946
	(37-8440-2001001)DDIF Research		511000				0.39	29,777
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	2,518
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.32	24,500
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	5,100
	(34-1905-2216210)SPORE Batra Project #2		511000				0.13	10,070
	TOTAL Lin, Chi						1.00	**75,911**
Zhou, Sumin	Professor	00092144	095150	12	1377		0.620	202,037
	(37-8440-4001001)DDIF Administration		511000				0.34	110,269
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	13,560
	TOTAL Zhou, Sumin						1.00	**325,866**
Li, Sicong	Assoc Professor	00092526	095152	12	1579		0.800	185,904
	(37-8440-4001001)DDIF Administration		511000				0.16	37,126
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	9,350
	TOTAL Li, Sicong						1.00	**232,380**
Thompson, Robert B	Assoc Professor	00089113	095152	12	1248		0.600	66,640
Zheng, Dandan	Assoc Professor	00087801	095152	12	1248		0.600	154,379
	(37-8440-4001001)DDIF Administration		511000				0.31	53,795
	(37-8440-1002001)House Officer		511000				0.09	18,854
	TOTAL Zheng, Dandan						1.00	**227,028**
Besemer, Abigail E	Asst Professor	00093609	095154	12	1872		0.900	139,500
	(37-8440-4001001)DDIF Administration		511000				0.10	15,500
	TOTAL Besemer, Abigail E						1.00	**155,000**
Lei, Yu	Asst Professor	00092082	095154	12	1872		0.900	179,019
	(37-8440-4001001)DDIF Administration		511000				0.10	19,891
	TOTAL Lei, Yu	5256					1.00	**198,910**
Wang, Shuo	Asst Professor	00093567	095154	12	1976		0.950	170,831

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-4001001)DDIF Administration		511000				0.05	8,991
	TOTAL Wang, Shuo						1.00	**179,822**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.940**	**1,511,671**
SUBTOTAL FACULTY							**7.940**	**1,511,671**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	530		0.255	60,193
	(37-8440-4001001)DDIF Administration		511000				0.33	79,039
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	15,499
	(37-8440-4001001)DDIF Administration		512000				0.16	38,268
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.18	43,498
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**246,497**
SUBTOTAL NONFACULTY							**0.255**	**60,193**
SUBTOTAL SALARIES & WAGES							**8.195**	**1,571,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,731
519200 FICA CONTRIBUTION								75,449
519300 HEALTH INSURANCE CONTRIBUTION								141,468
519400 LIFE INSURANCE CONTRIBUTION								1,572
519800 WORKERS COMPENSATION								6,550
SUBTOTAL BENEFITS								**284,770**
TOTAL PERSONAL SERVICES								**1,856,634**
COST OBJECT TOTAL								**1,856,634**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fan, Qiyong	Asst Professor	00092286	090352	12	104		0.050	9,561
	(37-8440-3001001)Clinical		511000				0.95	181,682
	TOTAL Fan, Qiyong						1.00	**191,243**
Hyun, Megan A	Asst Professor	00092445	090352	12	104		0.050	8,000
	(37-8440-3001001)Clinical		511000				0.95	152,000
	TOTAL Hyun, Megan A						1.00	**160,000**
Enke, Charles A	Professor	00090083	095150	12	695		0.334	79,039
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	15,499
	(37-8440-3001001)Clinical		512000				0.26	60,193
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.18	43,498
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**246,497**
Zhou, Sumin	Professor	00092144	095150	12	624		0.338	110,269
	(37-8440-3001001)Clinical		511000				0.62	202,037
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	13,560
	TOTAL Zhou, Sumin						1.00	**325,866**
Li, Sicong	Assoc Professor	00092526	095152	12	416		0.160	37,126
	(37-8440-3001001)Clinical		511000				0.80	185,904
	(34-1905-2216210)SPORE Batra Project #2		511000				0.04	9,350
	TOTAL Li, Sicong						1.00	**232,380**
Zheng, Dandan	Assoc Professor	00087801	095152	12	641		0.308	53,795
	(37-8440-3001001)Clinical		511000				0.60	154,379
	(37-8440-1002001)House Officer		511000				0.09	18,854
	TOTAL Zheng, Dandan						1.00	**227,028**
Besemer, Abigail E	Asst Professor	00093609	095154	12	208		0.100	15,500
	(37-8440-3001001)Clinical		511000				0.90	139,500
	TOTAL Besemer, Abigail E						1.00	**155,000**
Lei, Yu	Asst Professor	00092082	095154	12	208		0.100	19,891
	(37-8440-3001001)Clinical		511000				0.90	179,019
	TOTAL Lei, Yu						1.00	**198,910**
Wang, Shuo	Asst Professor	00093567	095154	12	104		0.050	8,991
	(37-8440-3001001)Clinical		511000				0.95	170,831
	TOTAL Wang, Shuo						1.00	**179,822**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.490**	**342,172**
SUBTOTAL FACULTY							**1.490**	**342,172**
NONFACULTY								

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	335		0.161	38,268
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	15,499
	(37-8440-3001001)Clinical		512000				0.26	60,193
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.18	43,498
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**246,497**
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy L	Clinical Study Nurse Coordinator	00072607	293316	12	978		0.420	39,207
	(36-5340-2029001)Radiation Oncology		513000				0.35	32,672
	(36-5340-2033001)Radiation Oncology		513000				0.05	4,667
	(37-5340-2005001)Radiation Oncology		513000				0.18	16,802
	TOTAL Filler-Katz, Amy L						1.00	**93,348**
514000 CLER/TECH/SERV WAGES								
Clark, Dinah H	Administrative Business Associate	00089203	242400	12	2080	30.046	1.000	62,495
Mack, Julie A	Office Associate I	00085048	242409	12	2080	20.751	1.000	43,163
Swanson, Katherine E	Office Associate II	00090942	242415	12	2080	22.671	1.000	47,155
Doherty, Erin L	Clinical Study Associate	00083398	292500	12	728	19.231	0.450	18,000
	(37-8440-2001001)DDIF Research		514000				0.50	20,000
	(36-5340-2033001)Radiation Oncology		514000				0.05	2,000
	TOTAL Doherty, Erin L						1.00	**40,000**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.450**	**170,813**
SUBTOTAL NONFACULTY							**4.031**	**248,288**
SUBTOTAL SALARIES & WAGES							**5.521**	**590,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,437
519200 FICA CONTRIBUTION								28,342
519300 HEALTH INSURANCE CONTRIBUTION								53,141
519400 LIFE INSURANCE CONTRIBUTION								590
519800 WORKERS COMPENSATION								2,461
SUBTOTAL BENEFITS								**106,971**
TOTAL PERSONAL SERVICES								**697,431**
COST OBJECT TOTAL								**697,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Instruction (37-8450-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12	487		0.108	10,213
	(37-5350-9610001)Radiology		513000				0.11	10,323
	(31-5350-0001)Radiology Instruction		513000				0.47	44,048
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		513000				0.32	29,970
	TOTAL Davis, Kristi K						1.00	**94,554**
SUBTOTAL NONFACULTY							**0.108**	**10,213**
SUBTOTAL SALARIES & WAGES							**0.108**	**10,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								388
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								919
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**1,850**
TOTAL PERSONAL SERVICES								**12,063**
COST OBJECT TOTAL								**12,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: House Officer (37-8450-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Neil J	Assoc Professor	00093300	095152	12			0.411	43,360
	(37-8450-3001001)Clinical		511000				0.34	29,701
	(37-5126-1004001)Radiology		511000				0.25	24,000
	TOTAL Hansen, Neil J						1.00	**112,061**
Manzer, Melissa N	Assoc Professor	00093062	095152	12	287		0.095	7,118
	(37-8450-3001001)Clinical		511000				0.64	47,722
	(31-5350-0001)Radiology Instruction		511000				0.27	20,016
	TOTAL Manzer, Melissa N						1.00	**74,856**
Vargo, Christopher J	Assoc Professor	00092659	095152	12			0.705	84,200
	(37-8450-3001001)Clinical		511000				0.30	35,084
	TOTAL Vargo, Christopher J						1.00	**119,284**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.211**	**134,678**
SUBTOTAL FACULTY							**1.211**	**134,678**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Neil J	Resident Program Director	00092912	095081	12			0.000	15,000
	(37-8450-3001001)Clinical		511000				0.34	29,701
	(37-5126-1004001)Radiology		511000				0.25	24,000
	TOTAL Hansen, Neil J						1.00	**112,061**
514000 CLER/TECH/SERV WAGES								
Hunter, Tina S	GME Educational Program Coordinator III	00090030	242400	12	2021	30.868	0.971	62,371
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		514000				0.03	1,834
	TOTAL Hunter, Tina S						1.00	**64,205**
SUBTOTAL NONFACULTY							**0.971**	**77,371**
SUBTOTAL SALARIES & WAGES							**2.182**	**212,049**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,058
519200 FICA CONTRIBUTION								10,178
519300 HEALTH INSURANCE CONTRIBUTION								19,084
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								884
SUBTOTAL BENEFITS								**38,416**
TOTAL PERSONAL SERVICES								**250,465**
COST OBJECT TOTAL								**250,465**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Residents-Diagnostic Radiology (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Apker, Kimberly A	Assoc Professor	00093069	090351	12	333		0.149	17,582
	(37-8450-3001001)Clinical		511000				0.75	87,813
	(31-5350-0001)Radiology Instruction		511000				0.11	12,427
	TOTAL Apker, Kimberly A						1.00	**117,822**
Anderson, Joseph C	Professor	00071518	095150	12	404		0.176	28,400
	(37-8450-3001001)Clinical		511000				0.24	39,170
	(31-5350-0001)Radiology Instruction		511000				0.08	12,987
	TOTAL Anderson, Joseph C						0.50	**80,557**
White, Matthew L	Professor	00076825	095150	12	260		0.117	15,000
	(37-8450-3001001)Clinical		511000				0.33	42,436
	(37-5126-1003001)Radiology		511000				0.47	60,000
	(31-5350-0001)Radiology Instruction		511000				0.08	10,636
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**138,072**
DeVries, Matthew J	Assoc Professor	00092380	095152	12	349		0.157	30,400
	(37-8450-3001001)Clinical		511000				0.46	81,624
	(37-5126-1002001)Radiology		511000				0.28	50,000
	(31-5350-0001)Radiology Instruction		511000				0.10	18,684
	TOTAL DeVries, Matthew J						1.00	**180,708**
Helvey, Jason T	Assoc Professor	00092425	095152	12	545		0.200	25,000
	(37-8450-3001001)Clinical		511000				0.35	43,886
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.28	35,000
	(31-5350-0001)Radiology Instruction		511000				0.17	20,830
	TOTAL Helvey, Jason T						1.00	**124,716**
Muinov, Lyudmila M	Assoc Professor	00093594	095152	12	532		0.201	25,700
	(37-8450-3001001)Clinical		511000				0.57	73,183
	(31-5350-0001)Radiology Instruction		511000				0.13	16,367
	TOTAL Muinov, Lyudmila M						0.90	**115,250**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	264		0.114	18,000
	(37-8450-3001001)Clinical		511000				0.56	87,840
	(34-1905-2233001)Eppley		511000				0.02	3,702
	(31-5350-0001)Radiology Instruction		511000				0.10	16,367
	TOTAL Oliveto, Jennifer M						0.80	**125,909**
Williams, Cheryl A	Assoc Professor	00085206	095152	12	243		0.114	15,250
	(37-8450-3001001)Clinical		511000				0.48	64,903
	(31-5350-0001)Radiology Instruction	5262	511000				0.10	13,774
	TOTAL Williams, Cheryl A						0.70	**93,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Residents-Diagnostic Radiology (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**1.228**	**175,332**
	SUBTOTAL FACULTY						**1.228**	**175,332**
	SUBTOTAL SALARIES & WAGES						**1.228**	**175,332**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,663
519200 FICA CONTRIBUTION								8,416
519300 HEALTH INSURANCE CONTRIBUTION								15,780
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								731
	SUBTOTAL BENEFITS							**31,765**
	TOTAL PERSONAL SERVICES							**207,097**
	COST OBJECT TOTAL							**207,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Research (37-8450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12	649		0.318	34,250
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.35	37,898
	(34-5350-2027018)CHAIN - Biophysical Core -		511000				0.10	10,527
	(34-5350-2012009)Project 3: Molecular Imagin		511000				0.10	10,271
	(34-5350-2028001)Radiology		511000				0.10	10,527
	(34-5360-2078001)Surgery		511000				0.04	4,327
	TOTAL Liu, Yutong						1.00	**107,800**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	514		0.409	41,851
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	25,975
	(34-5350-2027018)CHAIN - Biophysical Core -		511000				0.15	14,985
	(34-5350-2012009)Project 3: Molecular Imagin		511000				0.19	19,493
	TOTAL Sajja, Balasrinivasa R						1.00	**102,304**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.727**	**76,101**
SUBTOTAL FACULTY							**0.727**	**76,101**
SUBTOTAL SALARIES & WAGES							**0.727**	**76,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,892
519200 FICA CONTRIBUTION								3,653
519300 HEALTH INSURANCE CONTRIBUTION								6,849
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								317
SUBTOTAL BENEFITS								**13,787**
TOTAL PERSONAL SERVICES								**89,888**
COST OBJECT TOTAL								**89,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keiper, Mark D	Professor	00074967	090350	12	1849		0.905	126,303
	(31-5350-0001)Radiology Instruction		511000				0.10	13,237
	TOTAL Keiper, Mark D						1.00	**139,540**
Orton, Donald	Professor	00080884	090350	12	374		0.180	34,568
Apker, Kimberly A	Assoc Professor	00093069	090351	12	1527		0.746	87,813
	(31-5350-0001)Radiology Instruction		511000				0.11	12,427
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.15	17,582
	TOTAL Apker, Kimberly A						1.00	**117,822**
Harrison, William L	Assoc Professor	00093301	090351	12	1849		0.889	124,550
	(31-5350-0001)Radiology Instruction		511000				0.11	15,543
	TOTAL Harrison, William L						1.00	**140,093**
Poage, David P	Assoc Professor	00078465	090351	12	1922		0.924	130,633
	(31-5350-0001)Radiology Instruction		511000				0.08	10,685
	TOTAL Poage, David P						1.00	**141,318**
Anderson, Joseph C	Professor	00071518	095150	12	468		0.243	39,170
	(31-5350-0001)Radiology Instruction		511000				0.08	12,987
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.18	28,400
	TOTAL Anderson, Joseph C						0.50	**80,557**
Hankins, Jordan H	Professor	00092382	095150	12	339		0.163	22,466
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.26	35,000
	(31-5350-0001)Radiology Instruction		511000				0.08	11,347
	TOTAL Hankins, Jordan H						0.50	**68,813**
Walker, Craig W	Professor	00078882	095150	12	716		0.344	79,374
	(31-5350-0001)Radiology Instruction		511000				0.41	64,286
	(37-8450-4001001)DDIF Administration		512000				0.05	100
	(37-5126-1001001)Hunt Professorship Of Radio		512000				0.21	97,134
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**250,894**
White, Matthew L	Professor	00076825	095150	12	193		0.331	42,436
	(37-5126-1003001)Radiology		511000				0.47	60,000
	(31-5350-0001)Radiology Instruction		511000				0.08	10,636
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,000
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**138,072**
Csordas, Attila	Assoc Professor	00092139	095152	12	2080		1.000	50,100
DeVries, Matthew J	Assoc Professor	00092380	095152	12	938		0.463	81,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5126-1002001)Radiology		511000				0.28	50,000
	(31-5350-0001)Radiology Instruction		511000				0.10	18,684
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.16	30,400
	TOTAL DeVries, Matthew J						1.00	**180,708**
Hansen, Neil J	Assoc Professor	00093300	095152	12			0.341	29,701
	(37-8450-1002001)House Officer		511000				0.41	43,360
	(37-5126-1004001)Radiology		511000				0.25	24,000
	(37-8450-1002001)House Officer		512100				0.00	15,000
	TOTAL Hansen, Neil J						1.00	**112,061**
Helvey, Jason T	Assoc Professor	00092425	095152	12	335		0.352	43,886
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.28	35,000
	(31-5350-0001)Radiology Instruction		511000				0.17	20,830
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.20	25,000
	TOTAL Helvey, Jason T						1.00	**124,716**
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12	526		0.253	35,126
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.25	35,000
	(31-5350-0001)Radiology Instruction		511000				0.09	12,731
	TOTAL Kunnathil, Sushama P						0.60	**82,857**
Manzer, Melissa N	Assoc Professor	00093062	095152	12	736		0.638	47,722
	(37-8450-1002001)House Officer		511000				0.10	7,118
	(31-5350-0001)Radiology Instruction		511000				0.27	20,016
	TOTAL Manzer, Melissa N						1.00	**74,856**
McBride, Joseph J	Assoc Professor	00093656	095152	12	1364		0.656	89,392
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.26	35,000
	(31-5350-0001)Radiology Instruction		511000				0.09	11,930
	TOTAL McBride, Joseph J						1.00	**151,322**
Muinov, Lyudmila M	Assoc Professor	00093594	095152	12	1042		0.571	73,183
	(31-5350-0001)Radiology Instruction		511000				0.13	16,367
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.20	25,700
	TOTAL Muinov, Lyudmila M						0.90	**115,250**
Niemann, Douglas F	Assoc Professor	00092102	095152	12	2080		1.000	45,100
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	522		0.558	87,840
	(34-1905-2233001)Eppley		511000				0.02	3,702
	(31-5350-0001)Radiology Instruction		511000				0.10	16,367
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.11	18,000
	TOTAL Oliveto, Jennifer M						0.80	**125,909**
Slater, Dick D	Assoc Professor	00087228	095152	12	33		0.687	86,876
	(31-5350-0001)Radiology Instruction		511000				0.11	14,306
	TOTAL Slater, Dick D						0.80	**101,182**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vargo, Christopher J	Assoc Professor	00092659	095152	12	1283		0.295	35,084
	(37-8450-1002001)House Officer		511000				0.71	84,200
	TOTAL Vargo, Christopher J						1.00	**119,284**
Williams, Cheryl A	Assoc Professor	00085206	095152	12	982		0.483	64,903
	(31-5350-0001)Radiology Instruction		511000				0.10	13,774
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.11	15,250
	TOTAL Williams, Cheryl A						0.70	**93,927**
Cramer, Justin A	Asst Professor	00089658	095154	12	73		0.860	65,616
	(31-5350-0001)Radiology Instruction		511000				0.14	10,684
	TOTAL Cramer, Justin A						1.00	**76,300**
Downey, Ryan T	Asst Professor	00093598	095154	12	2080		1.000	45,100
Edney, Elizabeth A	Asst Professor	00092155	095154	12	1493		0.719	32,500
	(31-5350-0001)Radiology Instruction		511000				0.28	12,700
	TOTAL Edney, Elizabeth A						1.00	**45,200**
Goodenberger, Martin Halmes	Asst Professor	00093238	095154	12	1489		0.774	35,000
	(31-5350-0001)Radiology Instruction		511000				0.23	10,200
	TOTAL Goodenberger, Martin Halmes						1.00	**45,200**
Granader, Elon J	Asst Professor	00071513	095154	12	1452		0.698	31,470
	(31-5350-0001)Radiology Instruction		511000				0.30	13,630
	TOTAL Granader, Elon J						1.00	**45,100**
Grier, Candace G	Asst Professor	00092141	095154	12	1533		0.731	117,475
	(31-5350-0001)Radiology Instruction		511000				0.07	11,162
	TOTAL Grier, Candace G						0.80	**128,637**
Haas, John P	Asst Professor	00092240	095154	12	2080		0.734	33,100
	(31-5350-0001)Radiology Instruction		511000				0.27	12,000
	TOTAL Haas, John P						1.00	**45,100**
Johnson, Craig M	Asst Professor	00075118	095154	12	1830		0.880	83,882
	(31-5350-0001)Radiology Instruction		511000				0.12	11,400
	TOTAL Johnson, Craig M						1.00	**95,282**
Millerd, Patrick J	Asst Professor	00071515	095154	12	2080		1.000	45,100
Peters, Christopher D	Asst Professor	00093643	095154	12	1238		0.719	26,831
	(31-5350-0001)Radiology Instruction		511000				0.28	18,269
	TOTAL Peters, Christopher D						1.00	**45,100**
Stemm, Richard A	Asst Professor	00092069	095154	12	2080		1.000	42,028
Vaughn, Lonnie D	Asst Professor	00092728	095154	12	2080		1.000	41,400
Zajicek, Anna K	Asst Professor	00093762	095154	12	1728		0.873	83,555
	(31-5350-0001)Radiology Instruction		511000				0.13	16,945
	TOTAL Zajicek, Anna K						1.00	**100,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**23.010**	**2,140,907**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**23.010**	**2,140,907**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McBride, Joseph J	Div Chief - Interven Radiology	00092913	095858	12			0.000	15,000
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.26	35,000
	(31-5350-0001)Radiology Instruction		511000				0.09	11,930
	TOTAL McBride, Joseph J						1.00	**151,322**
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**23.010**	**2,155,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,924
519200 FICA CONTRIBUTION								103,484
519300 HEALTH INSURANCE CONTRIBUTION								194,032
519400 LIFE INSURANCE CONTRIBUTION								2,156
519800 WORKERS COMPENSATION								8,984
SUBTOTAL BENEFITS								**390,580**
TOTAL PERSONAL SERVICES								**2,546,487**
COST OBJECT TOTAL								**2,546,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Administration (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12	94		0.045	100
	(37-8450-3001001)Clinical		511000				0.34	79,374
	(31-5350-0001)Radiology Instruction		511000				0.41	64,286
	(37-5126-1001001)Hunt Professorship Of Radio		512000				0.21	97,134
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**250,894**
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	834	20.020	0.462	19,254
	(37-5350-9610001)Radiology		514000				0.10	4,083
	(31-5350-0001)Radiology Instruction		514000				0.44	18,304
	TOTAL Reichart, Jennifer M						1.00	**41,641**
Allen, Lisa D	Office Associate I	00071018	242409	12	854	20.595	0.411	17,590
	(31-5350-0001)Radiology Instruction		514000				0.59	25,250
	TOTAL Allen, Lisa D						1.00	**42,840**
Burgan, Danielle A	Office Associate I	00071529	242409	12	926	21.875	0.445	20,225
	(31-5350-0001)Radiology Instruction		514000				0.56	25,275
	TOTAL Burgan, Danielle A						1.00	**45,500**
Elson, Lindsey A	Office Associate I	00072038	242409	12	1356	21.894	0.444	20,220
	(31-5350-0001)Radiology Instruction		514000				0.56	25,320
	TOTAL Elson, Lindsey A						1.00	**45,540**
Klein, Deborah A	Office Associate II	00086338	242415	12	1056	26.442	0.508	27,924
	(37-5350-9710001)Radiology		514000				0.05	2,600
	(31-5350-0001)Radiology Instruction		514000				0.45	24,476
	TOTAL Klein, Deborah A						1.00	**55,000**
Hamman, Beverly J	Administrative Business Associate	00071055	242500	12	786	30.529	0.378	23,987
	(37-5350-9610001)Radiology		514000				0.03	1,814
	(31-5350-0001)Radiology Instruction		514000				0.59	37,699
	TOTAL Hamman, Beverly J						1.00	**63,500**
Tunney, Tiffany M	Administrative Research Associate	00079812	242500	12	1176	23.538	0.565	27,685
	(31-5350-0001)Radiology Instruction		514000				0.44	21,275
	TOTAL Tunney, Tiffany M						1.00	**48,960**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.213**	**156,885**
SUBTOTAL NONFACULTY							**3.258**	**156,985**
SUBTOTAL SALARIES & WAGES							**3.258**	**156,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Administration (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								7,535
519300 HEALTH INSURANCE CONTRIBUTION								14,129
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								654
SUBTOTAL BENEFITS								**28,440**
TOTAL PERSONAL SERVICES								**185,425**
COST OBJECT TOTAL								**185,425**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: DDIF Instruction (37-8460-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator IV	00093165	243300	12	389		0.195	20,553
	(31-5360-0001)Surgery Instruction		513000				0.81	84,638
	TOTAL Rheault, Tracy A						1.00	**105,191**
SUBTOTAL NONFACULTY							**0.195**	**20,553**
SUBTOTAL SALARIES & WAGES							**0.195**	**20,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								781
519200 FICA CONTRIBUTION								987
519300 HEALTH INSURANCE CONTRIBUTION								1,850
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS								**3,725**
TOTAL PERSONAL SERVICES								**24,278**
COST OBJECT TOTAL								**24,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: House Officer (37-8460-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langenfeld, Sean J	Assoc Professor	00076075	090351	12	1236		0.596	39,700
	(37-8471-3001001)Clinical		511000				0.08	5,130
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.32	21,000
	(31-5360-0001)Surgery Instruction		511000				0.01	800
	TOTAL Langenfeld, Sean J						1.00	**66,630**
Tanner, Tiffany N	Asst Professor	00092503	090352	12			0.750	34,050
	(37-8471-3001001)Clinical		511000				0.08	3,750
	(31-5360-0001)Surgery Instruction		511000				0.17	7,600
	TOTAL Tanner, Tiffany N						1.00	**45,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.346**	**73,750**
SUBTOTAL FACULTY							**1.346**	**73,750**
SUBTOTAL SALARIES & WAGES							**1.346**	**73,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,803
519200 FICA CONTRIBUTION								3,540
519300 HEALTH INSURANCE CONTRIBUTION								6,638
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								307
SUBTOTAL BENEFITS								**13,362**
TOTAL PERSONAL SERVICES								**87,112**
COST OBJECT TOTAL								**87,112**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	21		0.010	2,000
	(37-8469-3001001)Clinical		511000				0.25	49,747
	(37-8469-2001001)DDIF Research		511000				0.28	56,950
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,653
	(34-5360-2069001)Surgery		511000				0.05	9,350
	(31-5360-0001)Surgery Instruction		511000				0.40	80,000
	TOTAL Baxter, Bernard Timothy						1.00	**201,700**
Carlson, Mark A	Professor	00090495	090350	12	765		0.342	31,600
	(34-5360-2076001)Surgery		511000				0.04	3,740
	(31-5360-0001)Surgery Instruction		511000				0.37	34,045
	TOTAL Carlson, Mark A						0.75	**69,385**
Johanning, Jason M	Professor	00092389	090350	12	48		0.023	2,000
	(37-8469-2001001)DDIF Research		511000				0.03	2,725
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,653
	(36-5360-2219001)Surgery		511000				0.06	5,610
	(31-5360-0001)Surgery Instruction		511000				0.47	41,364
	TOTAL Johanning, Jason M						0.63	**55,352**
Ward, Wendy J	Professor	00092097	090350	12	54		0.026	2,000
	(31-5101-0003)Admissions Office		511000				0.35	26,668
	(37-8468-1002001)House Officer		511000				0.29	22,500
	(31-5360-0001)Surgery Instruction		511000				0.33	25,700
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Ward, Wendy J						1.00	**86,868**
Buesing, Keely L	Assoc Professor	00093535	090351	12	1111		0.487	32,400
	(36-5360-2231001)Surgery		511000				0.43	28,400
	(36-5360-2241001)Surgery		511000				0.09	5,700
	TOTAL Buesing, Keely L						1.00	**66,500**
Cemaj, Samuel	Assoc Professor	00072665	090351	12	110		0.042	3,200
	(37-8470-3001001)Clinical		511000				0.96	72,550
	TOTAL Cemaj, Samuel						1.00	**75,750**
Kothari, Vishal M	Assoc Professor	00092310	090351	12	1121		0.496	33,200
	(37-8471-3001001)Clinical		511000				0.50	33,725
	TOTAL Kothari, Vishal M						1.00	**66,925**
Langenfeld, Sean J	Assoc Professor	00076075	090351	12	703		0.315	21,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8471-3001001)Clinical		511000				0.08	5,130
	(37-8460-1002001)House Officer		511000				0.60	39,700
	(31-5360-0001)Surgery Instruction		511000				0.01	800
	TOTAL Langenfeld, Sean J						1.00	**66,630**
MacTaggart, Jason N	Assoc Professor	00093663	090351	12	185		0.071	4,800
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.05	3,653
	(34-5360-2066005)Optimal Stent Selection for		511000				0.63	42,281
	TOTAL MacTaggart, Jason N						0.75	**50,734**
Trujillo, Karin	Assoc Professor	00093541	090351	12	79		0.034	2,643
	(37-8462-3001001)Clinical		511000				0.60	47,210
	(34-1805-2007001)College of Nursing		511000				0.12	9,480
	(37-8462-2001001)DDIF Research		511000				0.17	13,016
	(37-8462-1002002)HO Sur - Core Fund		511000				0.08	6,576
	TOTAL Trujillo, Karin						1.00	**78,925**
Fingeret, Abbey L	Asst Professor	00090507	090352	12	1211		0.662	30,000
	(31-5360-0001)Surgery Instruction		511000				0.34	15,300
	TOTAL Fingeret, Abbey L						1.00	**45,300**
Reames, Bradley N	Asst Professor	00089666	090352	12			0.665	30,000
	(37-8461-3001001)Clinical		511000				0.26	11,500
	(31-5360-0001)Surgery Instruction		511000				0.08	3,600
	TOTAL Reames, Bradley N						1.00	**45,100**
Schlitzkus, Lisa L	Asst Professor	00092427	090352	12			0.458	30,000
	(37-8470-3001001)Clinical		511000				0.33	21,500
	(31-5360-0001)Surgery Instruction		511000				0.21	14,000
	TOTAL Schlitzkus, Lisa L						1.00	**65,500**
Mercer, David W	Professor	00093613	095150	12	297		0.134	30,000
	(31-5360-0001)Surgery Instruction		511000				0.27	59,741
	(37-8460-4001001)DDIF Administration		512000				0.41	91,835
	(31-5360-0001)Surgery Instruction		512000				0.19	52,777
	TOTAL Mercer, David W						1.00	**234,353**
Oleynikov, Dmitry	Professor	00092124	095150	12	94		0.036	3,200
	(37-8471-3001001)Clinical		511000				0.23	20,251
	(37-8471-1002001)House Officer		511000				0.23	19,850
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.28	25,000
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(31-5360-0001)Surgery Instruction		511000				0.23	19,850
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**148,279**
Thompson, Jon S	Professor	00071535	095150	12			0.194	30,000

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8471-3001001)Clinical		511000				0.31	47,387
	(37-8471-4001001)DDIF Administration		511000				0.36	55,000
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.08	10,000
	(31-5360-0001)Surgery Instruction		511000				0.07	10,000
	TOTAL Thompson, Jon S						1.00	**152,387**
Ly, Quan P	Assoc Professor	00092965	095152	12	148		0.365	29,289
	(37-8461-2001001)DDIF Research		511000				0.33	26,142
	(34-1905-2216210)SPORE Batra Project #2		511000				0.02	1,896
	(34-1905-2216910)SPORE Black Project #3		511000				0.24	18,960
	(31-5360-0001)Surgery Instruction		511000				0.03	2,000
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Ly, Quan P						1.00	**80,183**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.360**	**317,332**
SUBTOTAL FACULTY							**4.360**	**317,332**
SUBTOTAL SALARIES & WAGES							**4.360**	**317,332**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,059
519200 FICA CONTRIBUTION								15,232
519300 HEALTH INSURANCE CONTRIBUTION								28,560
519400 LIFE INSURANCE CONTRIBUTION								317
519800 WORKERS COMPENSATION								1,322
SUBTOTAL BENEFITS								**57,490**
TOTAL PERSONAL SERVICES								**374,822**
COST OBJECT TOTAL								**374,822**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: DDIF Administration (37-8460-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson	00087760	095140	12			0.410	91,835
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.13	30,000
	(31-5360-0001)Surgery Instruction		511000				0.27	59,741
	(31-5360-0001)Surgery Instruction		512000				0.19	52,777
	TOTAL Mercer, David W						1.00	**234,353**
SUBTOTAL NONFACULTY							**0.410**	**91,835**
SUBTOTAL SALARIES & WAGES							**0.410**	**91,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,490
519200 FICA CONTRIBUTION								4,408
519300 HEALTH INSURANCE CONTRIBUTION								8,265
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								383
SUBTOTAL BENEFITS								**16,638**
TOTAL PERSONAL SERVICES								**108,473**
COST OBJECT TOTAL								**108,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Research (37-8461-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12	632		0.463	46,502
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.06	5,688
	(34-1905-2233001)Eppley		511000				0.04	3,754
	(34-1905-2234001)Eppley		511000				0.03	2,844
	(34-1901-2118033)Leaders of Scientific Resea		511000				0.23	22,752
	(34-5140-2081301)PPG Histology Core		511000				0.17	17,064
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	TOTAL Thayer, Sarah P						1.00	**100,500**
Are, Chandrakanth	Professor	00093212	095150	12	69		0.032	2,604
	(34-1905-2216210)SPORE Batra Project #2		511000				0.02	1,896
	(31-5360-0001)Surgery Instruction		511000				0.94	75,598
	(37-8310-1002001)House Officer		512100				0.00	10,000
	TOTAL Are, Chandrakanth						1.00	**90,098**
Ly, Quan P	Assoc Professor	00092965	095152	12	680		0.326	26,142
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.37	29,289
	(34-1905-2216210)SPORE Batra Project #2		511000				0.02	1,896
	(34-1905-2216910)SPORE Black Project #3		511000				0.24	18,960
	(31-5360-0001)Surgery Instruction		511000				0.03	2,000
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Ly, Quan P						1.00	**80,183**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.821**	**75,248**
SUBTOTAL FACULTY							**0.821**	**75,248**
SUBTOTAL SALARIES & WAGES							**0.821**	**75,248**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,859
519200 FICA CONTRIBUTION								3,612
519300 HEALTH INSURANCE CONTRIBUTION								6,772
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								314
SUBTOTAL BENEFITS								**13,632**
TOTAL PERSONAL SERVICES								**88,880**
COST OBJECT TOTAL								**88,880**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: Clinical (37-8461-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Jason M	Assoc Professor	00093792	090351	12	2080		1.000	71,725
Maxwell, Jessica E	Asst Professor	00092741	090352	12	1479		0.443	22,300
	(31-5360-0001)Surgery Instruction		511000				0.56	28,000
	TOTAL Maxwell, Jessica E						1.00	**50,300**
Reames, Bradley N	Asst Professor	00089666	090352	12	2080		0.255	11,500
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.67	30,000
	(31-5360-0001)Surgery Instruction		511000				0.08	3,600
	TOTAL Reames, Bradley N						1.00	**45,100**
Silva-Lopez, Edibaldo	Professor	00093572	095150	12	1897		1.000	74,020
	TOTAL 511000 TENURED FACULTY SALARIES						**2.698**	**179,545**
SUBTOTAL FACULTY							**2.698**	**179,545**
SUBTOTAL SALARIES & WAGES							**2.698**	**179,545**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,823
519200 FICA CONTRIBUTION								8,618
519300 HEALTH INSURANCE CONTRIBUTION								16,159
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								748
SUBTOTAL BENEFITS								**32,528**
TOTAL PERSONAL SERVICES								**212,073**
COST OBJECT TOTAL								**212,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Administration (37-8461-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schroder, Kathryn L	Office Associate I	00088200	242409	12	2080	18.208	1.000	37,872
Rife, Rebecca J	Administrative Associate II	00091948	242412	12		24.480	1.000	50,918
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**88,790**
SUBTOTAL NONFACULTY							**2.000**	**88,790**
SUBTOTAL SALARIES & WAGES							**2.000**	**88,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,374
519200 FICA CONTRIBUTION								4,262
519300 HEALTH INSURANCE CONTRIBUTION								7,991
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								370
SUBTOTAL BENEFITS								**16,086**
TOTAL PERSONAL SERVICES								**104,876**
COST OBJECT TOTAL								**104,876**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: House Officer (37-8462-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Merritt-Genore, HelenMari L	Asst Professor	00092505	090352	12			0.595	30,000
	(31-5360-0001)Surgery Instruction		511000				0.41	20,400
	TOTAL Merritt-Genore, HelenMari L						1.00	**50,400**
SUBTOTAL FACULTY							**0.595**	**30,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	GME Educational Program Coordinator II	00079173	242400	12	520	23.540	0.250	12,241
	(37-8467-1002001)House Officer		514000				0.50	24,482
	(37-8469-1002001)House Officer		514000				0.25	12,241
	TOTAL Harris, Antoinette						1.00	**48,964**
SUBTOTAL NONFACULTY							**0.250**	**12,241**
SUBTOTAL SALARIES & WAGES							**0.845**	**42,241**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,605
519200 FICA CONTRIBUTION								2,028
519300 HEALTH INSURANCE CONTRIBUTION								3,802
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								**7,653**
TOTAL PERSONAL SERVICES								**49,894**
COST OBJECT TOTAL								**49,894**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: HO Sur - Core Fund (37-8462-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lackner, Rudy P	Professor	00092523	090350	12			0.017	2,000
	(37-8462-3001001)Clinical		511000				0.72	83,263
	(37-8462-4001001)DDIF Administration		511000				0.22	25,000
	(31-5360-0001)Surgery Instruction		511000				0.04	4,800
	TOTAL Lackner, Rudy P						1.00	**115,063**
Moulton, Michael J	Professor	00093438	090350	12	52		0.020	2,000
	(37-8463-3001001)Clinical		511000				0.98	99,200
	(37-8463-3001001)Clinical		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	**126,200**
Siddique, Aleem	Assoc Professor	00082773	090351	12	69		0.026	2,000
	(37-8463-3001001)Clinical		511000				0.97	74,500
	TOTAL Siddique, Aleem						1.00	**76,500**
Trujillo, Karin	Assoc Professor	00093541	090351	12	67		0.083	6,576
	(37-8462-3001001)Clinical		511000				0.60	47,210
	(34-1805-2007001)College of Nursing		511000				0.12	9,480
	(37-8462-2001001)DDIF Research		511000				0.17	13,016
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,643
	TOTAL Trujillo, Karin						1.00	**78,925**
Um, John Y	Assoc Professor	00093570	090351	12	67		0.025	2,000
	(37-8463-3001001)Clinical		511000				0.98	76,925
	TOTAL Um, John Y						1.00	**78,925**
Berkheim, David B	Asst Professor	00093601	090352	12	127		0.044	2,000
	(37-8462-3001001)Clinical		511000				0.91	41,100
	(31-5360-0001)Surgery Instruction		511000				0.04	2,000
	TOTAL Berkheim, David B						1.00	**45,100**
Castleberry, Anthony W	Asst Professor	00088417	090352	12			0.044	2,000
	(37-8463-3001001)Clinical		511000				0.96	43,100
	TOTAL Castleberry, Anthony W						1.00	**45,100**
Urban, Marian	Asst Professor	00092855	090352	12	104		0.040	2,000
	(37-8463-3001001)Clinical		511000				0.96	48,200
	TOTAL Urban, Marian						1.00	**50,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.299**	**20,576**
SUBTOTAL FACULTY							**0.299**	**20,576**
SUBTOTAL SALARIES & WAGES							**0.299**	**20,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: HO Sur - Core Fund (37-8462-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								988
519300 HEALTH INSURANCE CONTRIBUTION								1,852
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS								**3,729**
TOTAL PERSONAL SERVICES								**24,305**
COST OBJECT TOTAL								**24,305**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: DDIF Research (37-8462-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trujillo, Karin	Assoc Professor	00093541	090351	12	345		0.165	13,016
	(37-8462-3001001)Clinical		511000				0.60	47,210
	(34-1805-2007001)College of Nursing		511000				0.12	9,480
	(37-8462-1002002)HO Sur - Core Fund		511000				0.08	6,576
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,643
	TOTAL Trujillo, Karin						1.00	**78,925**
SUBTOTAL FACULTY							**0.165**	**13,016**
SUBTOTAL SALARIES & WAGES							**0.165**	**13,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								625
519300 HEALTH INSURANCE CONTRIBUTION								1,171
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**2,358**
TOTAL PERSONAL SERVICES								**15,374**
COST OBJECT TOTAL								**15,374**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: Clinical (37-8462-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lackner, Rudy P	Professor	00092523	090350	12			0.724	83,263
	(37-8462-4001001)DDIF Administration		511000				0.22	25,000
	(37-8462-1002002)HO Sur - Core Fund		511000				0.02	2,000
	(31-5360-0001)Surgery Instruction		511000				0.04	4,800
	TOTAL Lackner, Rudy P						1.00	**115,063**
Trujillo, Karin	Assoc Professor	00093541	090351	12	1063		0.598	47,210
	(34-1805-2007001)College of Nursing		511000				0.12	9,480
	(37-8462-2001001)DDIF Research		511000				0.17	13,016
	(37-8462-1002002)HO Sur - Core Fund		511000				0.08	6,576
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,643
	TOTAL Trujillo, Karin						1.00	**78,925**
Berkheim, David B	Asst Professor	00093601	090352	12	1953		0.912	41,100
	(37-8462-1002002)HO Sur - Core Fund		511000				0.04	2,000
	(31-5360-0001)Surgery Instruction		511000				0.04	2,000
	TOTAL Berkheim, David B						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.234**	**171,573**
	SUBTOTAL FACULTY						**2.234**	**171,573**
	SUBTOTAL SALARIES & WAGES						**2.234**	**171,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,520
519200 FICA CONTRIBUTION								8,236
519300 HEALTH INSURANCE CONTRIBUTION								15,442
519400 LIFE INSURANCE CONTRIBUTION								172
519800 WORKERS COMPENSATION								715
	SUBTOTAL BENEFITS							**31,085**
	TOTAL PERSONAL SERVICES							**202,658**
	COST OBJECT TOTAL							**202,658**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: DDIF Administration (37-8462-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lackner, Rudy P	Professor	00092523	090350	12			0.217	25,000
	(37-8462-3001001)Clinical		511000				0.72	83,263
	(37-8462-1002002)HO Sur - Core Fund		511000				0.02	2,000
	(31-5360-0001)Surgery Instruction		511000				0.04	4,800
	TOTAL Lackner, Rudy P						1.00	**115,063**
SUBTOTAL FACULTY							**0.217**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VanHorn, Melissa M	Office Associate I	00090369	242409	12	1872	21.213	0.900	39,710
SUBTOTAL NONFACULTY							**0.900**	**39,710**
SUBTOTAL SALARIES & WAGES							**1.117**	**64,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,459
519200 FICA CONTRIBUTION								3,106
519300 HEALTH INSURANCE CONTRIBUTION								5,824
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								270
SUBTOTAL BENEFITS								**11,724**
TOTAL PERSONAL SERVICES								**76,434**
COST OBJECT TOTAL								**76,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Instruction (37-8463-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDonald, Kelly J	Administrator II	00087212	243300	12	832		0.301	24,100
	(37-5360-4000001)Surgery		513000				0.17	13,167
	(31-5360-0001)Surgery Instruction		513000				0.53	42,733
	TOTAL McDonald, Kelly J						1.00	**80,000**
SUBTOTAL NONFACULTY							**0.301**	**24,100**
SUBTOTAL SALARIES & WAGES							**0.301**	**24,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								916
519200 FICA CONTRIBUTION								1,157
519300 HEALTH INSURANCE CONTRIBUTION								2,169
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,366**
TOTAL PERSONAL SERVICES								**28,466**
COST OBJECT TOTAL								**28,466**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: Clinical (37-8463-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moulton, Michael J	Professor	00093438	090350	12	2028		0.980	99,200
	(37-8462-1002002)HO Sur - Core Fund		511000				0.02	2,000
	TOTAL Moulton, Michael J						1.00	**126,200**
Siddique, Aleem	Assoc Professor	00082773	090351	12	2011		0.974	74,500
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	2,000
	TOTAL Siddique, Aleem						1.00	**76,500**
Um, John Y	Assoc Professor	00093570	090351	12	1793		0.975	76,925
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	2,000
	TOTAL Um, John Y						1.00	**78,925**
Castleberry, Anthony W	Asst Professor	00088417	090352	12	2080		0.956	43,100
	(37-8462-1002002)HO Sur - Core Fund		511000				0.04	2,000
	TOTAL Castleberry, Anthony W						1.00	**45,100**
Urban, Marian	Asst Professor	00092855	090352	12	1934		0.960	48,200
	(37-8462-1002002)HO Sur - Core Fund		511000				0.04	2,000
	TOTAL Urban, Marian						1.00	**50,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.845**	**341,925**
SUBTOTAL FACULTY							**4.845**	**341,925**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moulton, Michael J	Section Chief	00092028	095858	12			0.000	25,000
	(37-8462-1002002)HO Sur - Core Fund		511000				0.02	2,000
	TOTAL Moulton, Michael J						1.00	**126,200**
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**4.845**	**366,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,943
519200 FICA CONTRIBUTION								17,612
519300 HEALTH INSURANCE CONTRIBUTION								33,023
519400 LIFE INSURANCE CONTRIBUTION								367
519800 WORKERS COMPENSATION								1,529
SUBTOTAL BENEFITS								**66,474**
TOTAL PERSONAL SERVICES								**433,399**
COST OBJECT TOTAL								**433,399**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Administration (37-8463-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gordon, Jordain A	Office Associate I	00081961	242409	12	2080	19.460	1.000	40,476
Hovorka, Tina	Office Associate II	00071685	242415	12	1897	23.204	0.903	43,601
	(37-5360-4000001)Surgery		514000				0.10	4,664
	TOTAL Hovorka, Tina						1.00	**48,265**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.903**	**84,077**
SUBTOTAL NONFACULTY							**1.903**	**84,077**
SUBTOTAL SALARIES & WAGES							**1.903**	**84,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,195
519200 FICA CONTRIBUTION								4,036
519300 HEALTH INSURANCE CONTRIBUTION								7,567
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								350
SUBTOTAL BENEFITS								**15,232**
TOTAL PERSONAL SERVICES								**99,309**
COST OBJECT TOTAL								**99,309**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: DDIF Instruction (37-8464-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	275		0.107	8,160
	(37-8464-1002001)House Officer		513000				0.48	36,619
	(31-5360-0001)Surgery Instruction		513000				0.41	31,533
	TOTAL Tolliver, Patricia C						1.00	**76,312**
SUBTOTAL NONFACULTY							**0.107**	**8,160**
SUBTOTAL SALARIES & WAGES							**0.107**	**8,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								392
519300 HEALTH INSURANCE CONTRIBUTION								734
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,478**
TOTAL PERSONAL SERVICES								**9,638**
COST OBJECT TOTAL								**9,638**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: House Officer (37-8464-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Assoc Professor	00092428	090351	12	1496		0.720	64,149
	(37-8464-4001001)DDIF Administration		511000				0.28	25,000
	TOTAL Desa, Valmont P						1.00	**89,149**
SUBTOTAL FACULTY							**0.720**	**64,149**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	969		0.480	36,619
	(37-8464-1001001)DDIF Instruction		513000				0.11	8,160
	(31-5360-0001)Surgery Instruction		513000				0.41	31,533
	TOTAL Tolliver, Patricia C						1.00	**76,312**
SUBTOTAL NONFACULTY							**0.480**	**36,619**
SUBTOTAL SALARIES & WAGES							**1.200**	**100,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,829
519200 FICA CONTRIBUTION								4,837
519300 HEALTH INSURANCE CONTRIBUTION								9,069
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								420
SUBTOTAL BENEFITS								**18,256**
TOTAL PERSONAL SERVICES								**119,024**
COST OBJECT TOTAL								**119,024**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: Clinical (37-8464-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruskin, James D	Professor	00092127	090350	12	2080		1.000	55,433
Chandra, Srinivasa R	Asst Professor	00092650	090352	12	2080		1.000	45,200
Untrauer, Jason B	Asst Professor	00093770	095154	12	2080		1.000	78,014
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**178,647**
SUBTOTAL FACULTY							**3.000**	**178,647**
SUBTOTAL SALARIES & WAGES							**3.000**	**178,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,789
519200 FICA CONTRIBUTION								8,575
519300 HEALTH INSURANCE CONTRIBUTION								16,078
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								744
SUBTOTAL BENEFITS								**32,365**
TOTAL PERSONAL SERVICES								**211,012**
COST OBJECT TOTAL								**211,012**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: DDIF Administration (37-8464-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Assoc Professor	00092428	090351	12	584		0.280	25,000
	(37-8464-1002001)House Officer		511000				0.72	64,149
	TOTAL Desa, Valmont P						1.00	**89,149**
SUBTOTAL FACULTY							**0.280**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.280**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,200
519300 HEALTH INSURANCE CONTRIBUTION								2,250
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,529**
TOTAL PERSONAL SERVICES								**29,529**
COST OBJECT TOTAL								**29,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Instruction (37-8465-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	963		0.448	34,268
	(31-5360-0001)Surgery Instruction		513000				0.55	42,232
	TOTAL Abboud, Cheryl A						1.00	**76,500**
SUBTOTAL NONFACULTY							**0.448**	**34,268**
SUBTOTAL SALARIES & WAGES							**0.448**	**34,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,302
519200 FICA CONTRIBUTION								1,645
519300 HEALTH INSURANCE CONTRIBUTION								3,084
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								143
SUBTOTAL BENEFITS								**6,208**
TOTAL PERSONAL SERVICES								**40,476**
COST OBJECT TOTAL								**40,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: House Officer (37-8465-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	1899		0.936	84,637
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8465-2001001)DDIF Research		511000				0.04	3,877
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**115,410**
SUBTOTAL FACULTY							**0.936**	**84,637**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Monaghan, Mary E	GME Educational Program Coordinator II	00072617	242400	12	1040	25.106	0.500	26,111
	(37-8326-1002001)House Officer		514000				0.50	26,110
	TOTAL Monaghan, Mary E						1.00	**52,221**
SUBTOTAL NONFACULTY							**0.500**	**26,111**
SUBTOTAL SALARIES & WAGES							**1.436**	**110,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,208
519200 FICA CONTRIBUTION								5,316
519300 HEALTH INSURANCE CONTRIBUTION								9,967
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								462
SUBTOTAL BENEFITS								**20,064**
TOTAL PERSONAL SERVICES								**130,812**
COST OBJECT TOTAL								**130,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: HO Sur-Urol Core Fund (37-8465-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Makari, John H	Assoc Professor	00092789	090351	12			0.534	24,152
	(37-5360-4007001)Surgery		511000				0.47	21,048
	TOTAL Makari, John H						1.00	**45,200**
Boyle, Shawna L	Asst Professor	00092999	090352	12	822		0.445	24,579
	(37-8465-2001001)DDIF Research		511000				0.31	17,221
	(31-5360-0001)Surgery Instruction		511000				0.24	13,400
	TOTAL Boyle, Shawna L						1.00	**55,200**
Deibert, Christopher M	Asst Professor	00092932	090352	12	1000		0.218	9,919
	(31-5360-0001)Surgery Instruction		511000				0.78	35,481
	TOTAL Deibert, Christopher M						1.00	**45,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.197**	**58,650**
SUBTOTAL FACULTY							**1.197**	**58,650**
SUBTOTAL SALARIES & WAGES							**1.197**	**58,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,229
519200 FICA CONTRIBUTION								2,815
519300 HEALTH INSURANCE CONTRIBUTION								5,279
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**10,626**
TOTAL PERSONAL SERVICES								**69,276**
COST OBJECT TOTAL								**69,276**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Research (37-8465-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	79		0.043	3,877
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8465-1002001)House Officer		511000				0.94	84,637
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**115,410**
Boyle, Shawna L	Asst Professor	00092999	090352	12	1258		0.312	17,221
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.45	24,579
	(31-5360-0001)Surgery Instruction		511000				0.24	13,400
	TOTAL Boyle, Shawna L						1.00	**55,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.355**	**21,098**
SUBTOTAL FACULTY							**0.355**	**21,098**
SUBTOTAL SALARIES & WAGES							**0.355**	**21,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								802
519200 FICA CONTRIBUTION								1,013
519300 HEALTH INSURANCE CONTRIBUTION								1,899
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**3,823**
TOTAL PERSONAL SERVICES								**24,921**
COST OBJECT TOTAL								**24,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Administration (37-8465-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
LaGrange, Chad A	Division Chief	00071197	095858	12			0.000	25,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8465-2001001)DDIF Research		511000				0.04	3,877
	(37-8465-1002001)House Officer		511000				0.94	84,637
	TOTAL LaGrange, Chad A						1.00	**115,410**
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,200
519300 HEALTH INSURANCE CONTRIBUTION								2,250
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,529**
TOTAL PERSONAL SERVICES								**29,529**
COST OBJECT TOTAL								**29,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Instruction (37-8467-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Courtney D	Administrator II	00083555	243300	12	749		0.267	22,581
	(31-5360-0001)Surgery Instruction		513000				0.73	61,999
	TOTAL Frost, Courtney D						1.00	**84,580**
SUBTOTAL NONFACULTY							**0.267**	**22,581**
SUBTOTAL SALARIES & WAGES							**0.267**	**22,581**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								858
519200 FICA CONTRIBUTION								1,084
519300 HEALTH INSURANCE CONTRIBUTION								2,032
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**4,091**
TOTAL PERSONAL SERVICES								**26,672**
COST OBJECT TOTAL								**26,672**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: House Officer (37-8467-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Jason J	Assoc Professor	00093247	095152	12	2080		1.000	76,893
SUBTOTAL FACULTY							**1.000**	**76,893**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	GME Educational Program Coordinator II	00079173	242400	12	1040	23.540	0.500	24,482
	(37-8462-1002001)House Officer		514000				0.25	12,241
	(37-8469-1002001)House Officer		514000				0.25	12,241
	TOTAL Harris, Antoinette						1.00	**48,964**
SUBTOTAL NONFACULTY							**0.500**	**24,482**
SUBTOTAL SALARIES & WAGES							**1.500**	**101,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,852
519200 FICA CONTRIBUTION								4,866
519300 HEALTH INSURANCE CONTRIBUTION								9,124
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								422
SUBTOTAL BENEFITS								**18,365**
TOTAL PERSONAL SERVICES								**119,740**
COST OBJECT TOTAL								**119,740**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: HO Sur-Plant Core Fund (37-8467-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	204		0.086	8,219
	(37-8467-3001001)Clinical		511000				0.91	88,949
	TOTAL Hollins, Ronald R						1.00	**97,168**
Johnson, Perry J	Professor	00087961	090350	12	214		0.091	8,219
	(37-8467-3001001)Clinical		511000				0.63	57,346
	(37-8467-4001001)DDIF Administration		511000				0.28	25,000
	TOTAL Johnson, Perry J						1.00	**90,565**
Wong, Shannon L	Asst Professor	00092805	090352	12	431		0.181	8,219
	(37-8467-3001001)Clinical		511000				0.52	23,681
	(37-8467-2001001)DDIF Research		511000				0.21	9,660
	(34-5360-2076001)Surgery		511000				0.08	3,740
	TOTAL Wong, Shannon L						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.358**	**24,657**
SUBTOTAL FACULTY							**0.358**	**24,657**
SUBTOTAL SALARIES & WAGES							**0.358**	**24,657**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								937
519200 FICA CONTRIBUTION								1,184
519300 HEALTH INSURANCE CONTRIBUTION								2,219
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**4,468**
TOTAL PERSONAL SERVICES								**29,125**
COST OBJECT TOTAL								**29,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Research (37-8467-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Shannon L	Asst Professor	00092805	090352	12			0.213	9,660
	(37-8467-3001001)Clinical		511000				0.52	23,681
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.18	8,219
	(34-5360-2076001)Surgery		511000				0.08	3,740
	TOTAL Wong, Shannon L						1.00	**45,300**
SUBTOTAL FACULTY							**0.213**	**9,660**
SUBTOTAL SALARIES & WAGES							**0.213**	**9,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								464
519300 HEALTH INSURANCE CONTRIBUTION								869
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,750**
TOTAL PERSONAL SERVICES								**11,410**
COST OBJECT TOTAL								**11,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: Clinical (37-8467-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	1876		0.914	88,949
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.09	8,219
	TOTAL Hollins, Ronald R						1.00	**97,168**
Johnson, Perry J	Professor	00087961	090350	12	1290		0.633	57,346
	(37-8467-4001001)DDIF Administration		511000				0.28	25,000
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.09	8,219
	TOTAL Johnson, Perry J						1.00	**90,565**
Wong, Shannon L	Asst Professor	00092805	090352	12	641		0.523	23,681
	(37-8467-2001001)DDIF Research		511000				0.21	9,660
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.18	8,219
	(34-5360-2076001)Surgery		511000				0.08	3,740
	TOTAL Wong, Shannon L						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.070**	**169,976**
SUBTOTAL FACULTY							**2.070**	**169,976**
SUBTOTAL SALARIES & WAGES							**2.070**	**169,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,459
519200 FICA CONTRIBUTION								8,159
519300 HEALTH INSURANCE CONTRIBUTION								15,298
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								708
SUBTOTAL BENEFITS								**30,794**
TOTAL PERSONAL SERVICES								**200,770**
COST OBJECT TOTAL								**200,770**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Administration (37-8467-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Perry J	Professor	00087961	090350	12	574		0.276	25,000
	(37-8467-3001001)Clinical		511000				0.63	57,346
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.09	8,219
	TOTAL Johnson, Perry J						1.00	**90,565**
SUBTOTAL FACULTY							**0.276**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dugger, Rebecca M	Office Associate I	00089945	242409	12	2080	21.120	1.000	43,929
SUBTOTAL NONFACULTY							**1.000**	**43,929**
SUBTOTAL SALARIES & WAGES							**1.276**	**68,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,619
519200 FICA CONTRIBUTION								3,309
519300 HEALTH INSURANCE CONTRIBUTION								6,204
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**12,488**
TOTAL PERSONAL SERVICES								**81,417**
COST OBJECT TOTAL								**81,417**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Instruction (37-8468-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanzek, Tracy L	Administrator II	00086312	243300	12	1321		0.635	56,331
	(31-5360-0001)Surgery Instruction		513000				0.37	32,361
	TOTAL Hanzek, Tracy L						1.00	**88,692**
SUBTOTAL NONFACULTY							**0.635**	**56,331**
SUBTOTAL SALARIES & WAGES							**0.635**	**56,331**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,141
519200 FICA CONTRIBUTION								2,704
519300 HEALTH INSURANCE CONTRIBUTION								5,070
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								235
SUBTOTAL BENEFITS								**10,206**
TOTAL PERSONAL SERVICES								**66,537**
COST OBJECT TOTAL								**66,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: House Officer (37-8468-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ward, Wendy J	Professor	00092097	090350	12	624		0.293	22,500
	(31-5101-0003)Admissions Office		511000				0.35	26,668
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(31-5360-0001)Surgery Instruction		511000				0.33	25,700
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Ward, Wendy J						1.00	**86,868**
SUBTOTAL FACULTY							**0.293**	**22,500**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Laux, Toni M	Office Associate II	00071248	242415	12	520	24.065	0.250	12,514
	(37-8468-4001001)DDIF Administration		514000				0.75	37,541
	TOTAL Laux, Toni M						1.00	**50,055**
SUBTOTAL NONFACULTY							**0.250**	**12,514**
SUBTOTAL SALARIES & WAGES							**0.543**	**35,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,331
519200 FICA CONTRIBUTION								1,681
519300 HEALTH INSURANCE CONTRIBUTION								3,151
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								146
SUBTOTAL BENEFITS								**6,344**
TOTAL PERSONAL SERVICES								**41,358**
COST OBJECT TOTAL								**41,358**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Research (37-8468-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Merani, Shaheed	Asst Professor	00092137	090352	12	503		0.163	8,200
	(31-5360-0001)Surgery Instruction		511000				0.84	42,000
	TOTAL Merani, Shaheed						1.00	**50,200**
Sarvetnick, Nora E	Professor	00093490	095150	12	532		0.262	66,372
	(37-1209-2003005)Director Salary		511000				0.00	893
	(36-5360-2210001)Surgery		511000				0.15	37,400
	(36-5360-2230001)Surgery		511000				0.29	73,341
	(36-5360-2239001)Surgery		511000				0.04	9,480
	(34-5360-2077002)Uncovering pathogenic anti-		511000				0.26	66,360
	(37-1209-2003005)Director Salary		511100				0.00	4,975
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**299,353**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.425**	**74,572**
SUBTOTAL FACULTY							**0.425**	**74,572**
SUBTOTAL SALARIES & WAGES							**0.425**	**74,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,834
519200 FICA CONTRIBUTION								3,579
519300 HEALTH INSURANCE CONTRIBUTION								6,711
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								311
SUBTOTAL BENEFITS								**13,510**
TOTAL PERSONAL SERVICES								**88,082**
COST OBJECT TOTAL								**88,082**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: Clinical (37-8468-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David F	Professor	00092973	090350	12	1893		1.000	72,191
Maskin, Alexander T	Assoc Professor	00090492	090351	12	2080		0.967	69,520
	(31-5360-0001)Surgery Instruction		511000				0.03	2,400
	TOTAL Maskin, Alexander T						1.00	**71,920**
Hoffman, Arika L	Asst Professor	00093584	090352	12	2080		1.000	45,400
Vargas Jr., Luciano M	Asst Professor	00093441	090352	12	1976		1.000	70,670
Langnas, Alan N	Professor	00084689	095150	12	1562		0.651	65,438
	(37-8468-4001001)DDIF Administration		511000				0.25	25,000
	(31-5360-0001)Surgery Instruction		511000				0.10	10,000
	TOTAL Langnas, Alan N						1.00	**100,438**
Sorrell, James H	Assoc Professor	00075228	095152	12	333		0.159	15,851
	(37-5330-1003007)Consultation Fund		511000				0.17	17,040
	TOTAL Sorrell, James H						0.33	**32,891**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.777**	**339,070**
SUBTOTAL FACULTY							**4.777**	**339,070**
SUBTOTAL SALARIES & WAGES							**4.777**	**339,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,885
519200 FICA CONTRIBUTION								16,275
519300 HEALTH INSURANCE CONTRIBUTION								30,516
519400 LIFE INSURANCE CONTRIBUTION								339
519800 WORKERS COMPENSATION								1,413
SUBTOTAL BENEFITS								**61,428**
TOTAL PERSONAL SERVICES								**400,498**
COST OBJECT TOTAL								**400,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Administration (37-8468-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langnas, Alan N	Professor	00084689	095150	12	518		0.249	25,000
	(37-8468-3001001)Clinical		511000				0.65	65,438
	(31-5360-0001)Surgery Instruction		511000				0.10	10,000
	TOTAL Langnas, Alan N						1.00	**100,438**
SUBTOTAL FACULTY							**0.249**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cordoba, Vickey J	Administrative/FInance Associate	00089960	242400	12	2080	22.925	1.000	47,683
Szymanski-Bird, Tara L	Regenerative Medicine Program Associate	00091428	242400	12	615	25.299	0.296	15,568
	(37-1209-2003002)Regenerative Med Sarvetnick		514000				0.70	37,054
	TOTAL Szymanski-Bird, Tara L						1.00	**52,622**
Cramer, Mary S	Office Associate I	00078662	242409	12	2080	23.712	1.000	49,321
Rohrberg, Mary Kay	Office Associate I	00085233	242409	12	2080	19.884	1.000	41,359
Laux, Toni M	Office Associate II	00071248	242415	12	1560	24.065	0.750	37,541
	(37-8468-1002001)House Officer		514000				0.25	12,514
	TOTAL Laux, Toni M						1.00	**50,055**
Povondra, Jill M	Clinical Research/Office Associate	00089072	362500	12	2080	21.284	1.000	44,270
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.046**	**235,742**
SUBTOTAL NONFACULTY							**5.046**	**235,742**
SUBTOTAL SALARIES & WAGES							**5.295**	**260,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,908
519200 FICA CONTRIBUTION								12,516
519300 HEALTH INSURANCE CONTRIBUTION								23,467
519400 LIFE INSURANCE CONTRIBUTION								261
519800 WORKERS COMPENSATION								1,087
SUBTOTAL BENEFITS								**47,239**
TOTAL PERSONAL SERVICES								**307,981**
COST OBJECT TOTAL								**307,981**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: House Officer (37-8469-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Longo, G Matthew	Professor	00092765	090350	12	2080		1.000	75,018
	(37-8469-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Longo, G Matthew						1.00	**100,018**
SUBTOTAL FACULTY							**1.000**	**75,018**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	GME Educational Program Coordinator II	00079173	242400	12	520	23.540	0.250	12,241
	(37-8462-1002001)House Officer		514000				0.25	12,241
	(37-8467-1002001)House Officer		514000				0.50	24,482
	TOTAL Harris, Antoinette						1.00	**48,964**
SUBTOTAL NONFACULTY							**0.250**	**12,241**
SUBTOTAL SALARIES & WAGES							**1.250**	**87,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,316
519200 FICA CONTRIBUTION								4,188
519300 HEALTH INSURANCE CONTRIBUTION								7,853
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**15,808**
TOTAL PERSONAL SERVICES								**103,067**
COST OBJECT TOTAL								**103,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: HO Sur-Vasc Core Fund (37-8469-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	44		0.018	3,653
	(37-8469-3001001)Clinical		511000				0.25	49,747
	(37-8469-2001001)DDIF Research		511000				0.28	56,950
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(34-5360-2069001)Surgery		511000				0.05	9,350
	(31-5360-0001)Surgery Instruction		511000				0.40	80,000
	TOTAL Baxter, Bernard Timothy						1.00	**201,700**
Johanning, Jason M	Professor	00092389	090350	12	98		0.041	3,653
	(37-8469-2001001)DDIF Research		511000				0.03	2,725
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(36-5360-2219001)Surgery		511000				0.06	5,610
	(31-5360-0001)Surgery Instruction		511000				0.47	41,364
	TOTAL Johanning, Jason M						0.63	**55,352**
Pipinos, Iraklis I	Professor	00092131	090350	12	96		0.040	3,653
	(34-1905-2233001)Eppley		511000				0.04	3,735
	(34-5360-2066005)Optimal Stent Selection for		511000				0.10	9,480
	(34-5360-2067001)Surgery		511000				0.26	23,804
	(36-5360-2219001)Surgery		511000				0.21	18,700
	(36-5360-2237001)Surgery		511000				0.10	9,044
	TOTAL Pipinos, Iraklis I						0.75	**68,416**
Garg, Nitin	Assoc Professor	00089899	090351	12	173		0.073	3,652
	(37-8469-3001001)Clinical		511000				0.93	46,548
	TOTAL Garg, Nitin						1.00	**50,200**
MacTaggart, Jason N	Assoc Professor	00093663	090351	12	129		0.054	3,653
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	4,800
	(34-5360-2066005)Optimal Stent Selection for		511000				0.63	42,281
	TOTAL MacTaggart, Jason N						0.75	**50,734**
Thompson, Jonathan R	Asst Professor	00089663	090352	12	210		0.081	3,653
	(37-8469-3001001)Clinical		511000				0.37	16,647
	(31-5360-0001)Surgery Instruction		511000				0.55	24,800
	TOTAL Thompson, Jonathan R						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.307**	**21,917**
SUBTOTAL FACULTY							**0.307**	**21,917**
SUBTOTAL SALARIES & WAGES							**0.307**	**21,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: HO Sur-Vasc Core Fund (37-8469-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,052
519300 HEALTH INSURANCE CONTRIBUTION								1,973
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**3,971**
TOTAL PERSONAL SERVICES								**25,888**
COST OBJECT TOTAL								**25,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: DDIF Research (37-8469-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	564		0.282	56,950
	(37-8469-3001001)Clinical		511000				0.25	49,747
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,653
	(34-5360-2069001)Surgery		511000				0.05	9,350
	(31-5360-0001)Surgery Instruction		511000				0.40	80,000
	TOTAL Baxter, Bernard Timothy						1.00	**201,700**
Johanning, Jason M	Professor	00092389	090350	12	64		0.031	2,725
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,653
	(36-5360-2219001)Surgery		511000				0.06	5,610
	(31-5360-0001)Surgery Instruction		511000				0.47	41,364
	TOTAL Johanning, Jason M						0.63	**55,352**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.313**	**59,675**
SUBTOTAL FACULTY							**0.313**	**59,675**
SUBTOTAL SALARIES & WAGES							**0.313**	**59,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,268
519200 FICA CONTRIBUTION								2,864
519300 HEALTH INSURANCE CONTRIBUTION								5,371
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**10,812**
TOTAL PERSONAL SERVICES								**70,487**
COST OBJECT TOTAL								**70,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: Clinical (37-8469-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	485		0.247	49,747
	(37-8469-2001001)DDIF Research		511000				0.28	56,950
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,653
	(34-5360-2069001)Surgery		511000				0.05	9,350
	(31-5360-0001)Surgery Instruction		511000				0.40	80,000
	TOTAL Baxter, Bernard Timothy						1.00	**201,700**
Garg, Nitin	Assoc Professor	00089899	090351	12	1803		0.927	46,548
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.07	3,652
	TOTAL Garg, Nitin						1.00	**50,200**
Thompson, Jonathan R	Asst Professor	00089663	090352	12	1870		0.369	16,647
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.08	3,653
	(31-5360-0001)Surgery Instruction		511000				0.55	24,800
	TOTAL Thompson, Jonathan R						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.543**	**112,942**
SUBTOTAL FACULTY							**1.543**	**112,942**
SUBTOTAL SALARIES & WAGES							**1.543**	**112,942**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,292
519200 FICA CONTRIBUTION								5,421
519300 HEALTH INSURANCE CONTRIBUTION								10,165
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								471
SUBTOTAL BENEFITS								**20,462**
TOTAL PERSONAL SERVICES								**133,404**
COST OBJECT TOTAL								**133,404**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: DDIF Administration (37-8469-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Longo, G Matthew	Chief, Vascular Surgery	00071561	095858	12			0.000	25,000
	(37-8469-1002001)House Officer		511000				1.00	75,018
	TOTAL Longo, G Matthew						1.00	**100,018**
514000 CLER/TECH/SERV WAGES								
Reynek, Jodi L	Office Associate I	00086897	242409	12	2080	20.000	1.000	41,600
Madson, Nicholas O	Office Associate II	00089070	242415	12	2080	21.577	1.000	44,880
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**86,480**
SUBTOTAL NONFACULTY							**2.000**	**111,480**
SUBTOTAL SALARIES & WAGES							**2.000**	**111,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,236
519200 FICA CONTRIBUTION								5,351
519300 HEALTH INSURANCE CONTRIBUTION								10,033
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								465
SUBTOTAL BENEFITS								**20,196**
TOTAL PERSONAL SERVICES								**131,676**
COST OBJECT TOTAL								**131,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: Clinical (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cemaj, Samuel	Assoc Professor	00072665	090351	12	1805		0.958	72,550
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	3,200
	TOTAL Cemaj, Samuel						1.00	**75,750**
Evans, Charity H	Assoc Professor	00084121	090351	12			0.057	3,800
	(36-5360-3004001)Surgery		511000				0.86	57,000
	(31-5360-0001)Surgery Instruction		511000				0.09	5,700
	TOTAL Evans, Charity H						1.00	**66,500**
Goede, Matthew R	Assoc Professor	00093674	090351	12	1075		0.250	17,029
Waibel, Brett H	Assoc Professor	00093591	090351	12	1830		0.316	15,900
	(37-8470-4001001)DDIF Administration		511000				0.60	30,000
	(31-5360-0001)Surgery Instruction		511000				0.09	4,400
	TOTAL Waibel, Brett H						1.00	**50,300**
Bauman, Zachary M	Asst Professor	00092074	090352	12	1666		0.417	18,900
	(31-5360-0001)Surgery Instruction		511000				0.58	26,400
	TOTAL Bauman, Zachary M						1.00	**45,300**
Cantrell, Emily F	Asst Professor	00090506	090352	12	2080		1.000	45,100
Kemp, Kevin M	Asst Professor	00093922	090352	12	2080		0.965	43,500
	(31-5360-0001)Surgery Instruction		511000				0.04	1,600
	TOTAL Kemp, Kevin M						1.00	**45,100**
Schlitzkus, Lisa L	Asst Professor	00092427	090352	12			0.328	21,500
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.46	30,000
	(31-5360-0001)Surgery Instruction		511000				0.21	14,000
	TOTAL Schlitzkus, Lisa L						1.00	**65,500**
Stothert Jr, Joseph C	Professor	00083334	095150	12	1753		1.000	140,494
	TOTAL 511000 TENURED FACULTY SALARIES						**5.291**	**378,773**
SUBTOTAL FACULTY							**5.291**	**378,773**
SUBTOTAL SALARIES & WAGES							**5.291**	**378,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,393
519200 FICA CONTRIBUTION								18,181
519300 HEALTH INSURANCE CONTRIBUTION								34,090
519400 LIFE INSURANCE CONTRIBUTION								379
519800 WORKERS COMPENSATION								1,578
SUBTOTAL BENEFITS								**68,621**
TOTAL PERSONAL SERVICES		5315						**447,394**
COST OBJECT TOTAL								**447,394**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: DDIF Administration (37-8470-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waibel, Brett H	Assoc Professor	00093591	090351	12			0.596	30,000
	(37-8470-3001001)Clinical		511000				0.32	15,900
	(31-5360-0001)Surgery Instruction		511000				0.09	4,400
	TOTAL Waibel, Brett H						1.00	**50,300**
SUBTOTAL FACULTY							**0.596**	**30,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Kelly L	Acute Care Program Associate	00073093	242400	12	2080	22.110	1.000	45,988
Boone, Coleen R	Office Associate I	00081741	242409	12	2080	21.505	1.000	44,730
Bruno, Jessica M	Office Associate I	00086384	242409	12	2080	19.860	1.000	41,309
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**132,027**
SUBTOTAL NONFACULTY							**3.000**	**132,027**
SUBTOTAL SALARIES & WAGES							**3.596**	**162,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,157
519200 FICA CONTRIBUTION								7,777
519300 HEALTH INSURANCE CONTRIBUTION								14,582
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								675
SUBTOTAL BENEFITS								**29,353**
TOTAL PERSONAL SERVICES								**191,380**
COST OBJECT TOTAL								**191,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Instruction (37-8471-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	890		0.428	39,559
	(31-5360-0001)Surgery Instruction		513000				0.57	52,767
	TOTAL Songster, Kimberly Renee						1.00	**92,326**
SUBTOTAL NONFACULTY							**0.428**	**39,559**
SUBTOTAL SALARIES & WAGES							**0.428**	**39,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,503
519200 FICA CONTRIBUTION								1,899
519300 HEALTH INSURANCE CONTRIBUTION								3,560
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**7,167**
TOTAL PERSONAL SERVICES								**46,726**
COST OBJECT TOTAL								**46,726**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: House Officer (37-8471-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	095150	12	466		0.225	19,850
	(37-8471-3001001)Clinical		511000				0.23	20,251
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	3,200
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.28	25,000
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(31-5360-0001)Surgery Instruction		511000				0.23	19,850
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**148,279**
SUBTOTAL FACULTY							**0.225**	**19,850**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Prewitt, Rhonda J	MIS/CAST Program Coordinator	00071718	242400	12	990	28.129	0.476	27,862
	(37-8471-4001001)DDIF Administration		514000				0.52	30,647
	TOTAL Prewitt, Rhonda J						1.00	**58,509**
SUBTOTAL NONFACULTY							**0.476**	**27,862**
SUBTOTAL SALARIES & WAGES							**0.701**	**47,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,813
519200 FICA CONTRIBUTION								2,290
519300 HEALTH INSURANCE CONTRIBUTION								4,294
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**8,644**
TOTAL PERSONAL SERVICES								**56,356**
COST OBJECT TOTAL								**56,356**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: Clinical (37-8471-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McBride, Corrigan L	Professor	00082389	090350	12	1955		0.952	79,331
	(31-5360-0001)Surgery Instruction		511000				0.05	4,000
	TOTAL McBride, Corrigan L						1.00	**83,331**
Kothari, Vishal M	Assoc Professor	00092310	090351	12	959		0.504	33,725
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.50	33,200
	TOTAL Kothari, Vishal M						1.00	**66,925**
Langenfeld, Sean J	Assoc Professor	00076075	090351	12	48		0.077	5,130
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.32	21,000
	(37-8460-1002001)House Officer		511000				0.60	39,700
	(31-5360-0001)Surgery Instruction		511000				0.01	800
	TOTAL Langenfeld, Sean J						1.00	**66,630**
Tanner, Tiffany N	Asst Professor	00092503	090352	12			0.083	3,750
	(37-8460-1002001)House Officer		511000				0.75	34,050
	(31-5360-0001)Surgery Instruction		511000				0.17	7,600
	TOTAL Tanner, Tiffany N						1.00	**45,400**
Oleynikov, Dmitry	Professor	00092124	095150	12	297		0.230	20,251
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	3,200
	(37-8471-1002001)House Officer		511000				0.23	19,850
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.28	25,000
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(31-5360-0001)Surgery Instruction		511000				0.23	19,850
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**148,279**
Thompson, Jon S	Professor	00071535	095150	12			0.306	47,387
	(37-8471-4001001)DDIF Administration		511000				0.36	55,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.19	30,000
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.08	10,000
	(31-5360-0001)Surgery Instruction		511000				0.07	10,000
	TOTAL Thompson, Jon S						1.00	**152,387**
Kingston, Timothy K	Assoc Professor	00083046	095152	12			0.202	9,250
	(31-5360-0001)Surgery Instruction		511000				0.30	13,600
	TOTAL Kingston, Timothy K						0.50	**22,850**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.354**	**198,824**
SUBTOTAL FACULTY							**2.354**	**198,824**
SUBTOTAL SALARIES & WAGES							**2.354**	**198,824**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: Clinical (37-8471-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								7,555
519200 FICA CONTRIBUTION								9,544
519300 HEALTH INSURANCE CONTRIBUTION								17,894
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								829
SUBTOTAL BENEFITS								**36,021**
TOTAL PERSONAL SERVICES								**234,845**
COST OBJECT TOTAL								**234,845**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Administration (37-8471-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Professor	00071535	095150	12	1075		0.355	55,000
	(37-8471-3001001)Clinical		511000				0.31	47,387
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.19	30,000
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.08	10,000
	(31-5360-0001)Surgery Instruction		511000				0.07	10,000
	TOTAL Thompson, Jon S						1.00	**152,387**
SUBTOTAL FACULTY							**0.355**	**55,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carson, Christina	CAST Program Associate	00088752	242400	12	2080	23.950	1.000	49,817
Prewitt, Rhonda J	MIS/CAST Program Coordinator	00071718	242400	12	1090	28.129	0.524	30,647
	(37-8471-1002001)House Officer		514000				0.48	27,862
	TOTAL Prewitt, Rhonda J						1.00	**58,509**
Swanson, Paula R	Administrative Business Associate	00089652	242400	12	2080	28.776	1.000	59,855
Dawson, Sarah V	Office Associate I	00090208	242409	12	2080	20.286	1.000	42,194
McClain, Ashley S	Office Associate II	00091772	242415	12	2080	21.420	1.000	44,554
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.524**	**227,067**
SUBTOTAL NONFACULTY							**4.524**	**227,067**
SUBTOTAL SALARIES & WAGES							**4.879**	**282,067**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,719
519200 FICA CONTRIBUTION								13,539
519300 HEALTH INSURANCE CONTRIBUTION								25,386
519400 LIFE INSURANCE CONTRIBUTION								282
519800 WORKERS COMPENSATION								1,175
SUBTOTAL BENEFITS								**51,101**
TOTAL PERSONAL SERVICES								**333,168**
COST OBJECT TOTAL								**333,168**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer (37-8480-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barthold, Claudia L	Assoc Professor	00092931	090351	12	2080		0.074	7,168
	(37-8480-3001001)Clinical		511000				0.76	73,159
	(31-5370-0001)Emergency Medicine		511000				0.17	16,014
	(31-5370-0001)Emergency Medicine		512000				0.00	10,000
	TOTAL Barthold, Claudia L						1.00	**106,341**
Branecki, Chad E	Assoc Professor	00093257	090351	12	2080		1.000	69,733
	TOTAL 511000 TENURED FACULTY SALARIES						**1.074**	**76,901**
SUBTOTAL FACULTY							**1.074**	**76,901**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alberico, Angela J	GME Educational Program Coordinator III	00091983	242400	12	2018	29.961	0.945	58,898
	(37-8480-4001001)DDIF Administration		514000				0.06	3,421
	TOTAL Alberico, Angela J						1.00	**62,319**
Noyes, Heather A	GME/UME Educational Prog Coordinator II	00071721	242400	12	907	24.905	0.487	25,247
	(37-8480-4001001)DDIF Administration		514000				0.01	416
	(31-5370-0001)Emergency Medicine		514000				0.51	26,140
	TOTAL Noyes, Heather A						1.00	**51,803**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.432**	**84,145**
SUBTOTAL NONFACULTY							**1.432**	**84,145**
SUBTOTAL SALARIES & WAGES							**2.506**	**161,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,120
519200 FICA CONTRIBUTION								7,730
519300 HEALTH INSURANCE CONTRIBUTION								14,494
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								671
SUBTOTAL BENEFITS								**29,176**
TOTAL PERSONAL SERVICES								**190,222**
COST OBJECT TOTAL								**190,222**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer Emer Med Core Fac (37-8480-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barksdale, Aaron N	Assoc Professor	00092645	090351	12	528		0.200	16,600
	(37-8480-3001001)Clinical		511000				0.53	44,163
	(31-5370-0001)Emergency Medicine		511000				0.27	22,337
	(37-8480-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Barksdale, Aaron N						1.00	**93,100**
Marx, Jared T	Assoc Professor	00084705	090351	12	478		0.180	9,055
	(37-8480-4001001)DDIF Administration		511000				0.44	21,969
	(31-5370-0001)Emergency Medicine		511000				0.38	19,176
	(37-8480-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Marx, Jared T						1.00	**60,200**
Zeger, Wesley G	Assoc Professor	00092691	090351	12	106		0.067	7,546
	(37-8480-4001001)DDIF Administration		511000				0.27	30,000
	(31-5101-0001)Dean College Of Medicine		511000				0.51	57,483
	(31-5370-0001)Emergency Medicine		511000				0.16	18,053
	(31-5101-0001)Dean College Of Medicine		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	**123,082**
Cutright, Amy L	Asst Professor	00092939	090352	12	1127		0.114	9,206
	(31-5370-0001)Emergency Medicine		511000				0.89	71,394
	TOTAL Cutright, Amy L						1.00	**80,600**
Langenfeld, Jason G	Asst Professor	00092762	090352	12	1489		1.000	50,400
Strunk, Elena A	Asst Professor	00093258	090352	12	532		0.201	9,055
	(31-5370-0001)Emergency Medicine		511000				0.80	36,045
	TOTAL Strunk, Elena A						1.00	**45,100**
Welniak, Tedd J	Asst Professor	00092979	090352	12	2080		1.000	40,300
Meinke, Lisa M	Asst Professor	00092279	095154	12	801		0.302	19,241
	(37-8480-3001001)Clinical		511000				0.34	21,336
	(31-5370-0001)Emergency Medicine		511000				0.36	23,147
	TOTAL Meinke, Lisa M						1.00	**63,724**
Willet, Katherine G	Instructor	00092974	095158	12			0.666	26,787
	(31-5370-0001)Emergency Medicine		511000				0.33	13,413
	TOTAL Willet, Katherine G						1.00	**40,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.730**	**188,190**
SUBTOTAL FACULTY							**3.730**	**188,190**
SUBTOTAL SALARIES & WAGES							**3.730**	**188,190**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	7,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer Emer Med Core Fac (37-8480-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								9,033
519300 HEALTH INSURANCE CONTRIBUTION								16,937
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								784
SUBTOTAL BENEFITS								**34,093**
TOTAL PERSONAL SERVICES								**222,283**
COST OBJECT TOTAL								**222,283**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Research (37-8480-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalin, Daniel J	Asst Professor	00092786	090352	12	1152		0.554	25,000
	(37-8480-3001001)Clinical		511000				0.22	10,103
	(31-5370-0001)Emergency Medicine		511000				0.22	9,997
	TOTAL Kalin, Daniel J						1.00	**45,100**
McClay, James C	Professor	00092180	095150	12	938		0.267	22,782
	(36-5370-2017001)Emergency Medicine		511000				0.36	30,612
	(34-5250-2005603)Great Plains IDeA-CTR BICE		511000				0.37	31,916
	TOTAL McClay, James C						1.00	**85,310**
Muelleman, Robert L	Professor	00089559	095150	12	462		0.222	40,000
	(37-8480-3001001)Clinical		511000				0.68	122,684
	(31-5370-0001)Emergency Medicine		511000				0.10	17,621
	TOTAL Muelleman, Robert L						1.00	**180,305**
Li, Yulong	Research Scientist	00093557	099511	12			0.000	6,735
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.14	13,546
	(31-5370-0001)Emergency Medicine		511000				0.29	29,179
	(34-5370-2002001)Emergency Medicine		511000				0.57	56,525
	(34-5370-2003001)Emergency Medicine		511000				0.00	21,197
	(35-5370-2000001)Emergency Medicine		511000				0.00	14,131
	TOTAL Li, Yulong						1.00	**141,313**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.043**	**94,517**
SUBTOTAL FACULTY							**1.043**	**94,517**
SUBTOTAL SALARIES & WAGES							**1.043**	**94,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,592
519200 FICA CONTRIBUTION								4,537
519300 HEALTH INSURANCE CONTRIBUTION								8,507
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								394
SUBTOTAL BENEFITS								**17,125**
TOTAL PERSONAL SERVICES								**111,642**
COST OBJECT TOTAL								**111,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wadman, Michael C	Professor	00085878	090350	12	713		0.343	42,388
	(31-5370-0001)Emergency Medicine		511000				0.06	7,086
	TOTAL Wadman, Michael C						1.00	**149,574**
Barksdale, Aaron N	Assoc Professor	00092645	090351	12	1113		0.531	44,163
	(31-5370-0001)Emergency Medicine		511000				0.27	22,337
	(37-8480-1002002)House Officer Emer Med Core		511000				0.20	16,600
	(37-8480-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Barksdale, Aaron N						1.00	**93,100**
Barthold, Claudia L	Assoc Professor	00092931	090351	12			0.760	73,159
	(31-5370-0001)Emergency Medicine		511000				0.17	16,014
	(37-8480-1002001)House Officer		511000				0.07	7,168
	(31-5370-0001)Emergency Medicine		512000				0.00	10,000
	TOTAL Barthold, Claudia L						1.00	**106,341**
Campos, Abraham S	Asst Professor	00092143	090352	12	1516		0.430	19,448
	(37-8480-4001001)DDIF Administration		511000				0.22	9,978
	(31-5370-0001)Emergency Medicine		511000				0.35	15,674
	TOTAL Campos, Abraham S						1.00	**45,100**
Ernest, Eric V	Asst Professor	00092172	090352	12	1826		0.664	53,451
	(37-8480-4001001)DDIF Administration		511000				0.19	15,000
	(31-5370-0001)Emergency Medicine		511000				0.15	12,049
	TOTAL Ernest, Eric V						1.00	**80,500**
Kalin, Daniel J	Asst Professor	00092786	090352	12	551		0.224	10,103
	(37-8480-2001001)DDIF Research		511000				0.55	25,000
	(31-5370-0001)Emergency Medicine		511000				0.22	9,997
	TOTAL Kalin, Daniel J						1.00	**45,100**
Mahal, Elizabeth	Asst Professor	00092548	090352	12	961		0.502	22,703
	(37-8480-4001001)DDIF Administration		511000				0.28	12,500
	(31-5370-0001)Emergency Medicine		511000				0.22	9,997
	TOTAL Mahal, Elizabeth						1.00	**45,200**
Mathiasen, Ross E	Asst Professor	00092766	090352	12	874		0.293	14,745
	(37-8480-4001001)DDIF Administration		511000				0.25	12,500
	(31-5370-0001)Emergency Medicine		511000				0.46	23,155
	TOTAL Mathiasen, Ross E						1.00	**50,400**
Warchol, Jordan M	Asst Professor	00093521	090352	12	1063		0.487	21,945
	(31-5370-0001)Emergency Medicine		511000				0.51	23,155
	TOTAL Warchol, Jordan M	5326					1.00	**45,100**
Muelleman, Robert L	Professor	00089559	095150	12	1441		0.680	122,684

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-2001001)DDIF Research		511000				0.22	40,000
	(31-5370-0001)Emergency Medicine		511000				0.10	17,621
	TOTAL Muelleman, Robert L						1.00	**180,305**
Walker, Richard	Professor	00075869	095150	12	740		0.348	58,851
	(37-8480-4001001)DDIF Administration		511000				0.07	12,500
	(31-5370-0001)Emergency Medicine		511000				0.08	13,158
	TOTAL Walker, Richard						0.50	**84,509**
Cooper, Jeffrey S	Assoc Professor	00090491	095152	12	1747		0.857	71,967
	(31-5370-0001)Emergency Medicine		511000				0.14	12,049
	TOTAL Cooper, Jeffrey S						1.00	**84,016**
Hernandez, Cynthia L	Asst Professor	00093662	095154	12	971		0.414	27,186
	(37-8480-4001001)DDIF Administration		511000				0.19	12,500
	(31-5370-0001)Emergency Medicine		511000				0.40	26,011
	TOTAL Hernandez, Cynthia L						1.00	**65,697**
Kirschner, Ronald I	Asst Professor	00093600	095154	12	2080		1.000	86,016
Larsen, Timothy J	Asst Professor	00092178	095154	12	1801		0.758	89,136
	(37-8480-4001001)DDIF Administration		511000				0.09	10,000
	(31-5370-0001)Emergency Medicine		511000				0.16	18,476
	TOTAL Larsen, Timothy J						1.00	**117,612**
MacQuiddy, Susan L	Asst Professor	00092253	095154	12	1040		0.500	66,972
Meinke, Lisa M	Asst Professor	00092279	095154	12	545		0.335	21,336
	(31-5370-0001)Emergency Medicine		511000				0.36	23,147
	(37-8480-1002002)House Officer Emer Med Core		511000				0.30	19,241
	TOTAL Meinke, Lisa M						1.00	**63,724**
Carlsson Buchta, Erica L	Instructor	00093497	095158	12	998		0.384	15,498
	(31-5370-0001)Emergency Medicine		511000				0.62	24,902
	TOTAL Carlsson Buchta, Erica L						1.00	**40,400**
Jones, Phillip I	Instructor	00093496	095158	12	709		0.306	20,278
	(31-5370-0001)Emergency Medicine		511000				0.19	12,853
	TOTAL Jones, Phillip I						0.50	**33,131**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.816**	**882,029**
SUBTOTAL FACULTY							**9.816**	**882,029**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wadman, Michael C	Chairperson	00093075	095140	12	1248		0.600	90,100
Wadman, Michael C	Chairperson Stipend	00093135	095140	12			0.000	10,000
	(31-5370-0001)Emergency Medicine		511000				0.06	7,086
	TOTAL Wadman, Michael C						1.00	**149,574**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**100,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.600**	**100,100**
	SUBTOTAL SALARIES & WAGES						**10.416**	**982,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,321
519200 FICA CONTRIBUTION								47,142
519300 HEALTH INSURANCE CONTRIBUTION								88,392
519400 LIFE INSURANCE CONTRIBUTION								982
519800 WORKERS COMPENSATION								4,093
	SUBTOTAL BENEFITS							**177,930**
	TOTAL PERSONAL SERVICES							**1,160,059**
	COST OBJECT TOTAL							**1,160,059**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical Emer-Med Bellevue (37-8480-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnett, Andrew R	Instructor	00092521	095158	12	2080		1.000	40,400
Brozek, Sean R	Instructor	00093509	095158	12	2080		1.000	40,300
Johnson, Daniel R	Instructor	00092568	095158	12	2080		1.000	40,100
Krause, Adam H	Instructor	00092181	095158	12	2080		1.000	40,300
Madden, Scott A	Instructor	00092788	095158	12	2080		0.922	37,138
	(31-5370-0001)Emergency Medicine		511000				0.08	3,162
	TOTAL Madden, Scott A						1.00	**40,300**
Welter, Cherie L	Instructor	00093498	095158	12	2080		1.000	40,300
	TOTAL 511000 TENURED FACULTY SALARIES						**5.922**	**238,538**
SUBTOTAL FACULTY							**5.922**	**238,538**
SUBTOTAL SALARIES & WAGES							**5.922**	**238,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,064
519200 FICA CONTRIBUTION								11,450
519300 HEALTH INSURANCE CONTRIBUTION								21,468
519400 LIFE INSURANCE CONTRIBUTION								239
519800 WORKERS COMPENSATION								994
SUBTOTAL BENEFITS								**43,215**
TOTAL PERSONAL SERVICES								**281,753**
COST OBJECT TOTAL								**281,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Administration (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marx, Jared T	Assoc Professor	00084705	090351	12	1017		0.438	21,969
	(31-5370-0001)Emergency Medicine		511000				0.38	19,176
	(37-8480-1002002)House Officer Emer Med Core		511000				0.18	9,055
	TOTAL Marx, Jared T						1.00	**60,200**
Zeger, Wesley G	Assoc Professor	00092691	090351	12	304		0.265	30,000
	(31-5101-0001)Dean College Of Medicine		511000				0.51	57,483
	(31-5370-0001)Emergency Medicine		511000				0.16	18,053
	(37-8480-1002002)House Officer Emer Med Core		511000				0.07	7,546
	(31-5101-0001)Dean College Of Medicine		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	**123,082**
Campos, Abraham S	Asst Professor	00092143	090352	12			0.222	9,978
	(37-8480-3001001)Clinical		511000				0.43	19,448
	(31-5370-0001)Emergency Medicine		511000				0.35	15,674
	TOTAL Campos, Abraham S						1.00	**45,100**
Ernest, Eric V	Asst Professor	00092172	090352	12			0.186	15,000
	(37-8480-3001001)Clinical		511000				0.66	53,451
	(31-5370-0001)Emergency Medicine		511000				0.15	12,049
	TOTAL Ernest, Eric V						1.00	**80,500**
Mahal, Elizabeth	Asst Professor	00092548	090352	12	576		0.277	12,500
	(37-8480-3001001)Clinical		511000				0.50	22,703
	(31-5370-0001)Emergency Medicine		511000				0.22	9,997
	TOTAL Mahal, Elizabeth						1.00	**45,200**
Mathiasen, Ross E	Asst Professor	00092766	090352	12	518		0.248	12,500
	(37-8480-3001001)Clinical		511000				0.29	14,745
	(31-5370-0001)Emergency Medicine		511000				0.46	23,155
	TOTAL Mathiasen, Ross E						1.00	**50,400**
Walker, Richard	Professor	00075869	095150	12	154		0.074	12,500
	(37-8480-3001001)Clinical		511000				0.35	58,851
	(31-5370-0001)Emergency Medicine		511000				0.08	13,158
	TOTAL Walker, Richard						0.50	**84,509**
Hernandez, Cynthia L	Asst Professor	00093662	095154	12	397		0.190	12,500
	(37-8480-3001001)Clinical		511000				0.41	27,186
	(31-5370-0001)Emergency Medicine		511000				0.40	26,011
	TOTAL Hernandez, Cynthia L						1.00	**65,697**
Larsen, Timothy J	Asst Professor	00092178	095154	12			0.085	10,000

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Administration (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-3001001)Clinical		511000				0.76	89,136
	(31-5370-0001)Emergency Medicine		511000				0.16	18,476
	TOTAL Larsen, Timothy J						1.00	**117,612**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.985**	**136,947**
SUBTOTAL FACULTY							**1.985**	**136,947**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Marx, Jared T	Ultrasound Director	00093030	095081	12			0.000	10,000
	(31-5370-0001)Emergency Medicine		511000				0.38	19,176
	(37-8480-1002002)House Officer Emer Med Core		511000				0.18	9,055
	TOTAL Marx, Jared T						1.00	**60,200**
Barksdale, Aaron N	Vice Chair of Research	00093595	095145	12			0.000	10,000
	(37-8480-3001001)Clinical		511000				0.53	44,163
	(31-5370-0001)Emergency Medicine		511000				0.27	22,337
	(37-8480-1002002)House Officer Emer Med Core		511000				0.20	16,600
	TOTAL Barksdale, Aaron N						1.00	**93,100**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
513000 MGR/PROFESSIONAL SAL								
Nichols, Heather K	Department Operations Lead Analyst	00091621	243300	12	2080		1.000	90,640
Robinson, Laura M	Administrator II	00083319	243300	12			0.664	54,530
	(31-5370-0001)Emergency Medicine		513000				0.34	27,550
	TOTAL Robinson, Laura M						1.00	**82,080**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.664**	**145,170**
514000 CLER/TECH/SERV WAGES								
Alberico, Angela J	GME Educational Program Coordinator III	00091983	242400	12	62	29.961	0.055	3,421
	(37-8480-1002001)House Officer		514000				0.95	58,898
	TOTAL Alberico, Angela J						1.00	**62,319**
Noyes, Heather A	GME/UME Educational Prog Coordinator II	00071721	242400	12	133	24.905	0.008	416
	(31-5370-0001)Emergency Medicine		514000				0.51	26,140
	(37-8480-1002001)House Officer		514000				0.49	25,247
	TOTAL Noyes, Heather A						1.00	**51,803**
Williams, Tashonda R	GME Educational Program Coordinator I	00092516	242400	12	2080	23.100	1.000	48,048
Leister, Randy S	Office Associate I	00077056	242409	12		20.307	1.000	42,238
Blessing, Amanda M	Administrative Business Associate	00072200	242500	12	2080	28.078	1.000	58,403
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.063**	**152,526**
SUBTOTAL NONFACULTY							**4.727**	**317,696**
SUBTOTAL SALARIES & WAGES							**6.712**	**454,643**
BENEFITS								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Administration (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								17,276
519200 FICA CONTRIBUTION								21,823
519300 HEALTH INSURANCE CONTRIBUTION								40,918
519400 LIFE INSURANCE CONTRIBUTION								455
519800 WORKERS COMPENSATION								1,895
SUBTOTAL BENEFITS								**82,367**
TOTAL PERSONAL SERVICES								**537,010**
COST OBJECT TOTAL								**537,010**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (37-8485-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Professor	00092707	090350	12	1537		1.000	134,199
Thorell, William E	Professor	00092646	090350	12			0.232	20,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.48	41,100
	(37-8485-3001001)Neurosurgery		511000				0.29	25,192
	TOTAL Thorell, William E						1.00	**86,292**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.232**	**154,199**
SUBTOTAL FACULTY							**1.232**	**154,199**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Devney, Kellie M	Residency Program Coordinator I	00088974	242400	12	2080	26.823	1.000	55,791
SUBTOTAL NONFACULTY							**1.000**	**55,791**
SUBTOTAL SALARIES & WAGES							**2.232**	**209,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,980
519200 FICA CONTRIBUTION								10,080
519300 HEALTH INSURANCE CONTRIBUTION								18,899
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								875
SUBTOTAL BENEFITS								**38,044**
TOTAL PERSONAL SERVICES								**248,034**
COST OBJECT TOTAL								**248,034**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: House Off Neurosurg Core Fac (37-8485-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Professor	00093342	090350	12	324		0.154	12,000
	(37-8485-3001001)Neurosurgery		511000				0.85	66,144
	TOTAL Aizenberg Ansari, Michele R						1.00	**78,144**
Thorell, William E	Professor	00092646	090350	12	1475		0.476	41,100
	(37-8485-1002001)Neurosurgery		511000				0.23	20,000
	(37-8485-3001001)Neurosurgery		511000				0.29	25,192
	TOTAL Thorell, William E						1.00	**86,292**
Surdell, Daniel L	Assoc Professor	00093486	090351	12	333		0.226	17,000
	(37-8485-3001001)Neurosurgery		511000				0.77	58,302
	TOTAL Surdell, Daniel L						1.00	**75,302**
Gard, Andrew P	Asst Professor	00093287	090352	12	1013		0.486	22,000
	(37-8485-3001001)Neurosurgery		511000				0.51	23,300
	TOTAL Gard, Andrew P						1.00	**45,300**
Abosch, Aviva	Professor	00071213	095150	12			0.300	12,000
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(31-5385-0001)Neurosurgery		511000				0.22	8,818
	(37-8485-4001001)Neurosurgery		511000				0.48	19,182
	(37-8485-4001001)Neurosurgery		512000				0.00	100,000
	TOTAL Abosch, Aviva						1.00	**180,000**
Puccioni, Mark J	Asst Professor	00092376	095154	12	104		0.050	5,300
	TOTAL 511000 TENURED FACULTY SALARIES						**1.692**	**109,400**
SUBTOTAL FACULTY							**1.692**	**109,400**
SUBTOTAL SALARIES & WAGES							**1.692**	**109,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,157
519200 FICA CONTRIBUTION								5,251
519300 HEALTH INSURANCE CONTRIBUTION								9,846
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								456
SUBTOTAL BENEFITS								**19,819**
TOTAL PERSONAL SERVICES								**129,219**
COST OBJECT TOTAL								**129,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (37-8485-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agrawal, Sandeep Kumar	Assoc Professor	00089902	090351	12	2080		1.000	81,584
SUBTOTAL FACULTY							**1.000**	**81,584**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, David G	Research/Data Analyst	00093288	363302	12	2080		1.000	58,081
Daverey, Amita	Researcher	00071729	363308	12	2080		1.000	46,317
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**104,398**
SUBTOTAL NONFACULTY							**2.000**	**104,398**
SUBTOTAL SALARIES & WAGES							**3.000**	**185,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,067
519200 FICA CONTRIBUTION								8,927
519300 HEALTH INSURANCE CONTRIBUTION								16,738
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								775
SUBTOTAL BENEFITS								**33,693**
TOTAL PERSONAL SERVICES								**219,675**
COST OBJECT TOTAL								**219,675**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (37-8485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Professor	00093342	090350	12	1756		0.846	66,144
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.15	12,000
	TOTAL Aizenberg Ansari, Michele R						1.00	**78,144**
Thorell, William E	Professor	00092646	090350	12	570		0.292	25,192
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.48	41,100
	(37-8485-1002001)Neurosurgery		511000				0.23	20,000
	TOTAL Thorell, William E						1.00	**86,292**
Surdell, Daniel L	Assoc Professor	00093486	090351	12	1679		0.774	58,302
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.23	17,000
	TOTAL Surdell, Daniel L						1.00	**75,302**
Conley, Adam M	Asst Professor	00087438	090352	12			1.000	45,100
Gard, Andrew P	Asst Professor	00093287	090352	12	745		0.514	23,300
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.49	22,000
	TOTAL Gard, Andrew P						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.426**	**218,038**
SUBTOTAL FACULTY							**3.426**	**218,038**
SUBTOTAL SALARIES & WAGES							**3.426**	**218,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,285
519200 FICA CONTRIBUTION								10,466
519300 HEALTH INSURANCE CONTRIBUTION								19,623
519400 LIFE INSURANCE CONTRIBUTION								218
519800 WORKERS COMPENSATION								909
SUBTOTAL BENEFITS								**39,501**
TOTAL PERSONAL SERVICES								**257,539**
COST OBJECT TOTAL								**257,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (37-8485-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abosch, Aviva	Professor	00071213	095150	12	1951		0.480	19,182
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.30	12,000
	(31-5385-0001)Neurosurgery		511000				0.22	8,818
	TOTAL Abosch, Aviva						1.00	**180,000**
SUBTOTAL FACULTY							**0.480**	**19,182**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abosch, Aviva	Chairperson	00087016	095140	12			0.000	100,000
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.30	12,000
	(31-5385-0001)Neurosurgery		511000				0.22	8,818
	TOTAL Abosch, Aviva						1.00	**180,000**
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator II	00089779	243312	12	2080		1.000	83,600
514000 CLER/TECH/SERV WAGES								
Barak, Colby J	Administrative Associate I	00073143	242402	12	2080	27.560	1.000	57,325
Anderson, Khamail	Office Associate I	00091824	242409	12	2080	22.729	0.577	27,276
	(37-5127-1010001)UN Foundation		514000				0.42	20,000
	TOTAL Anderson, Khamail						1.00	**47,276**
Finch, Peggy S	Office Associate I	00072566	242409	12	2080	22.294	1.000	46,371
Rouse, Cynthia E	Office Associate I	00087352	242409	12	2080	20.921	1.000	43,515
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.577**	**174,487**
SUBTOTAL NONFACULTY							**4.577**	**358,087**
SUBTOTAL SALARIES & WAGES							**5.057**	**377,269**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,336
519200 FICA CONTRIBUTION								18,109
519300 HEALTH INSURANCE CONTRIBUTION								33,954
519400 LIFE INSURANCE CONTRIBUTION								377
519800 WORKERS COMPENSATION								1,572
SUBTOTAL BENEFITS								**68,348**
TOTAL PERSONAL SERVICES								**445,617**
COST OBJECT TOTAL								**445,617**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Physical Medicine & Rehabilitation (90)
COST OBJECT: Otolaryngology (37-8490-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weaver, Michael D	Asst Professor	00072145	090352	12	934		0.176	7,971
	(31-5390-0001)Physical Med & Rehab		511000				0.82	37,429
	TOTAL Weaver, Michael D						1.00	**45,400**
SUBTOTAL FACULTY							**0.176**	**7,971**
SUBTOTAL SALARIES & WAGES							**0.176**	**7,971**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								383
519300 HEALTH INSURANCE CONTRIBUTION								717
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,444**
TOTAL PERSONAL SERVICES								**9,415**
COST OBJECT TOTAL								**9,415**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Physical Medicine & Rehabilitation (90)
COST OBJECT: Physical Med & Rehab (37-8490-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Christopher W	Asst Professor	00072116	090352	12	803		0.346	15,714
	(37-5101-9310001)COM - Business Office		511000				0.61	27,750
	(31-5390-0001)Physical Med & Rehab		511000				0.04	1,836
	TOTAL Anderson, Christopher W						1.00	**45,300**
SUBTOTAL FACULTY							**0.346**	**15,714**
SUBTOTAL SALARIES & WAGES							**0.346**	**15,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								597
519200 FICA CONTRIBUTION								754
519300 HEALTH INSURANCE CONTRIBUTION								1,414
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,846**
TOTAL PERSONAL SERVICES								**18,560**
COST OBJECT TOTAL								**18,560**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Dermatology (95)
COST OBJECT: Clinical Ent - Dermatology (37-8495-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysong, Ashley	Assoc Professor	00084312	095152	12			0.162	31,900
	(37-8495-4001001)Clinical Ent - Dermatology		511000				0.64	8,200
	(37-5128-1001001)Dermatology		511000				0.20	10,000
	(37-8495-4001001)Clinical Ent - Dermatology		512000				0.00	100,000
	TOTAL Wysong, Ashley						1.00	**150,100**
SUBTOTAL FACULTY							**0.162**	**31,900**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krueger, Jolene	GME Educational Program Coordinator III	00081236	242400	12	832	26.971	0.400	22,440
	(37-8380-1002001)House Officer		514000				0.60	33,660
	TOTAL Krueger, Jolene						1.00	**56,100**
SUBTOTAL NONFACULTY							**0.400**	**22,440**
SUBTOTAL SALARIES & WAGES							**0.562**	**54,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,065
519200 FICA CONTRIBUTION								2,608
519300 HEALTH INSURANCE CONTRIBUTION								4,891
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**9,844**
TOTAL PERSONAL SERVICES								**64,184**
COST OBJECT TOTAL								**64,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Dermatology (95)
COST OBJECT: Clinical Ent - Dermatology (37-8495-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutton, Adam V	Asst Professor	00089442	090352	12	71		0.036	1,630
	(37-8495-4001999)COSTSHARE/ 36-5395-2001-001		511000				0.01	450
	(37-8495-4001001)Clinical Ent - Dermatology		511000				0.95	43,020
	TOTAL Sutton, Adam V						1.00	**45,100**
Trowbridge, Ryan M	Asst Professor	00071147	090352	12	849		0.409	18,460
	(37-8495-4001001)Clinical Ent - Dermatology		511000				0.59	26,640
	TOTAL Trowbridge, Ryan M						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.445**	**20,090**
SUBTOTAL FACULTY							**0.445**	**20,090**
SUBTOTAL SALARIES & WAGES							**0.445**	**20,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								763
519200 FICA CONTRIBUTION								964
519300 HEALTH INSURANCE CONTRIBUTION								1,808
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**3,639**
TOTAL PERSONAL SERVICES								**23,729**
COST OBJECT TOTAL								**23,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Dermatology (95)
COST OBJECT: Clinical Ent - Dermatology (37-8495-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abrahams, Jennifer L	Asst Professor	00092530	090352	12	2080		1.000	45,100
Arthur, Megan R	Asst Professor	00093745	090352	12	2080		1.000	45,100
Sutton, Adam V	Asst Professor	00089442	090352	12	1988		0.954	43,020
	(37-8495-4001999)COSTSHARE/ 36-5395-2001-001		511000				0.01	450
	(37-8495-3001001)Clinical Ent - Dermatology		511000				0.04	1,630
	TOTAL Sutton, Adam V						1.00	**45,100**
Trowbridge, Ryan M	Asst Professor	00071147	090352	12	1231		0.591	26,640
	(37-8495-3001001)Clinical Ent - Dermatology		511000				0.41	18,460
	TOTAL Trowbridge, Ryan M						1.00	**45,100**
Wysong, Ashley	Assoc Professor	00084312	095152	12			0.638	8,200
	(37-8495-1002001)Clinical Ent - Dermatology		511000				0.16	31,900
	(37-5128-1001001)Dermatology		511000				0.20	10,000
	TOTAL Wysong, Ashley						1.00	**150,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.183**	**168,060**
SUBTOTAL FACULTY							**4.183**	**168,060**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wysong, Ashley	Chairperson	00090130	095140	12			0.000	100,000
	(37-8495-1002001)Clinical Ent - Dermatology		511000				0.16	31,900
	(37-5128-1001001)Dermatology		511000				0.20	10,000
	TOTAL Wysong, Ashley						1.00	**150,100**
514000 CLER/TECH/SERV WAGES								
Corsey, Jenna R	Office Assistant II	00089855	241409	12	2080	14.935	1.000	31,065
Stillahn, Lisa A	Administrative Associate I	00091423	242402	12	2080	27.671	1.000	57,555
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**88,620**
SUBTOTAL NONFACULTY							**2.000**	**188,620**
SUBTOTAL SALARIES & WAGES							**6.183**	**356,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,554
519200 FICA CONTRIBUTION								17,121
519300 HEALTH INSURANCE CONTRIBUTION								32,101
519400 LIFE INSURANCE CONTRIBUTION								357
519800 WORKERS COMPENSATION								1,486
SUBTOTAL BENEFITS		5342						**64,619**
TOTAL PERSONAL SERVICES								**421,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Dermatology (95)
COST OBJECT: Clinical Ent - Dermatology (37-8495-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**421,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Dermatology (95)
COST OBJECT: COSTSHARE/ 36-5395-2001-001 (37-8495-4001999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutton, Adam V	Asst Professor	00089442	090352	12	21		0.010	450
	(37-8495-3001001)Clinical Ent - Dermatology		511000				0.04	1,630
	(37-8495-4001001)Clinical Ent - Dermatology		511000				0.95	43,020
	TOTAL Sutton, Adam V						1.00	**45,100**
SUBTOTAL FACULTY							**0.010**	**450**
SUBTOTAL SALARIES & WAGES							**0.010**	**450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17
519200 FICA CONTRIBUTION								22
519300 HEALTH INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**82**
TOTAL PERSONAL SERVICES								**532**
COST OBJECT TOTAL								**532**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Eye Bank (05)
COST OBJECT: Eye Bank (33-9605-0795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bashus, Angela M	Quality Assurance Coordinator	00090241	243300	12	2080		1.000	62,282
Cline, Melissa R	Tissue Procurement Coordinator	00090149	292500	12	2080		1.000	48,045
Coughlin, Curtis J	Eye Bank Operations/Compliance Director	00078946	293300	12	2080		1.000	81,007
Lederer, Jennifer Jo	Eye Bank Technical Manager	00085055	293300	12	2080		1.000	72,900
Pirruccello, Carmen	Tissue Procurement Specialist	00091319	293300	12	2080		1.000	51,351
Retallick, Cynthia M	Tissue Procurement Specialist	00090258	293300	12	2080		1.000	51,348
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**366,933**
SUBTOTAL NONFACULTY							**6.000**	**366,933**
SUBTOTAL SALARIES & WAGES							**6.000**	**366,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,613
519200 FICA CONTRIBUTION								20,548
519300 HEALTH INSURANCE CONTRIBUTION								44,032
519400 LIFE INSURANCE CONTRIBUTION								367
519800 WORKERS COMPENSATION								1,529
SUBTOTAL BENEFITS								**84,089**
TOTAL PERSONAL SERVICES								**451,022**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,842
530000 OPERATING SUPPLIES								96,494
540000 TRAVEL EXPENSE								1,078
560000 GOVERNMENT AID								382,956
TOTAL NET OPERATING EXPENSES								**622,370**
COST OBJECT TOTAL								**1,073,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Optical Shop (07)
COST OBJECT: Optical Shop (33-9607-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gust, Delray	Optician	00086304	292503	12	2080	20.227	1.000	42,072
Cervantes, Lori June	Manager, Optical Shop	00086225	293300	12	2080		1.000	70,974
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**113,046**
514000 CLER/TECH/SERV WAGES								
Clements, Carolyn A	Optical Shop Assistant	00090833	241400	12	2080	15.360	1.000	31,949
Pankievicz, Ellen M	Optician	00086251	292503	12	2080	18.810	1.000	39,125
Tirro, Christine M	Optician	00072879	292503	12	2080	23.538	1.000	48,960
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**120,034**
SUBTOTAL NONFACULTY							**5.000**	**233,080**
SUBTOTAL SALARIES & WAGES							**5.000**	**233,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,188
519200 FICA CONTRIBUTION								13,052
519300 HEALTH INSURANCE CONTRIBUTION								27,970
519400 LIFE INSURANCE CONTRIBUTION								233
519800 WORKERS COMPENSATION								971
SUBTOTAL BENEFITS								**53,414**
TOTAL PERSONAL SERVICES								**286,494**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,901
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								400
550000 CAPITAL OUTLAY								800
570000 COST OF GOODS SOLD								298,404
TOTAL NET OPERATING EXPENSES								**408,505**
COST OBJECT TOTAL								**694,999**

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Tech Dev UNMC Budget (33-9696-0354)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Michael J	Director, UNeMED Corp	00092230	095081	12	2080		1.000	170,104
Nickla, Jason T	Director	00092288	095082	12	2080		1.000	112,246
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**282,350**
513000 MGR/PROFESSIONAL SAL								
Scherr, Tyler D	Licensing Associate	00091011	242300	12	2080		1.000	54,060
Andersen, Jeffrey M	UNeMed Contracts Specialist	00072681	243300	12	2080		1.000	72,468
Boehm, Matthew B	Associate Director, Marketing/Licensing	00071129	243300	12	2080		1.000	110,670
Gunderson, Valerie L	UNeMed Business Manager	00071321	243300	12	2080		1.000	77,155
Harsh, Cori L	Financial/Budget Analyst	00071727	243300	12	2080		1.000	70,357
Ware, Mindy L	Patent Specialist	00091559	243300	12	2080		1.000	67,110
Murari, Catherine	Licensing Specialist I	00071290	243332	12	2080		1.000	60,195
Runge, Henry J	Senior Licensing Specialist	00089978	243333	12			0.100	12,206
	(31-4301-0084)NABID		513000				0.90	109,835
	TOTAL Runge, Henry J						1.00	**122,041**
Litton, Charles D	Marketing & Communications Manager	00091099	343309	12	2080		1.000	55,484
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.100**	**579,705**
514000 CLER/TECH/SERV WAGES								
Ryan, Ashley K	Research Resources Coordinator	00072578	242400	12	208	22.344	0.100	4,647
	(31-1209-0030)DRC Research Resources Office		514000				0.90	41,828
	TOTAL Ryan, Ashley K						1.00	**46,475**
SUBTOTAL NONFACULTY							**10.200**	**866,702**
SUBTOTAL SALARIES & WAGES							**10.200**	**866,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,602
519200 FICA CONTRIBUTION								48,535
519300 HEALTH INSURANCE CONTRIBUTION								104,004
519400 LIFE INSURANCE CONTRIBUTION								867
519800 WORKERS COMPENSATION								3,612
SUBTOTAL BENEFITS								**198,620**
TOTAL PERSONAL SERVICES								**1,065,322**
COST OBJECT TOTAL								**1,065,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,826
TOTAL NET OPERATING EXPENSES								**5,826**
COST OBJECT TOTAL								**5,826**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Advanced Surgical Technology (33-9696-0365)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	208		0.100	17,345
	(33-4301-3050)Advanced Clinical Applications		512100				0.10	17,345
	TOTAL Morien, Marsha E						0.20	**34,690**
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	516		0.248	14,184
	(33-4301-3050)Advanced Clinical Applications		513000				0.37	20,959
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.15	8,571
	(36-5360-2227001)Surgery		513000				0.08	4,284
	(36-5360-2231001)Surgery		513000				0.15	8,571
	(36-5360-2241001)Surgery		513000				0.01	571
	TOTAL Warner, Valarie L						1.00	**57,140**
SUBTOTAL NONFACULTY							**0.348**	**31,529**
SUBTOTAL SALARIES & WAGES							**0.348**	**31,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,513
519200 FICA CONTRIBUTION								1,766
519300 HEALTH INSURANCE CONTRIBUTION								3,783
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**7,225**
TOTAL PERSONAL SERVICES								**38,754**
COST OBJECT TOTAL								**38,754**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Kelly M	Child Development Center Manager	00079880	263300	12	2080		1.000	54,928
Swan, Kristin A	Child Development Center Manager	00080430	263300	12	2080		1.000	63,607
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**118,535**
514000 CLER/TECH/SERV WAGES								
Avendano, Eligia A	Assistant Teacher	00082268	261401	12	2080	12.291	1.000	25,565
Collins, Katherine E	Assistant Teacher	00084161	261401	12	2080	12.240	1.000	25,459
Coughlin, Alysia K	Assistant Teacher	00080790	261401	12	2080	12.240	1.000	25,459
Johanek, Jordan C	Assistant Teacher	00080428	261401	12	2080	12.240	1.000	25,459
Lyons, Alexis K	Assistant Teacher	00080127	261401	12	2080	12.240	1.000	25,459
McElligott, LaVonne R	Assistant Teacher	00090228	261401	12	2080	12.312	1.000	25,608
Molloy, Kelly J	Assistant Teacher	00080458	261401	12	2080	12.240	1.000	25,459
Nelson, Shakira L	Assistant Teacher	00082722	261401	12	2080	12.240	1.000	25,459
Stejskal, Kathy R	Assistant Teacher	00080089	261401	12	2080	13.719	1.000	28,536
Wernsman, Tamarrah L	Assistant Teacher	00080128	261401	12	2080	12.240	1.000	25,459
Winchell, Virginia	Assistant Teacher	00080792	261401	12	1040	13.271	0.500	13,802
Anderson, Diane F	Lead Teacher	00079975	262701	12	2080	16.320	1.000	33,946
Howe, Tessa R	Lead Teacher	00079979	262701	12	2080	16.596	1.000	34,519
Konuhova, Oksana	Lead Teacher	00081207	262701	12	2080	16.647	1.000	34,625
Long, Jessica	Lead Teacher	00084160	262701	12	2080	16.320	1.000	33,946
McShannon, Michelle Y	Lead Teacher	00079978	262701	12	2080	15.300	1.000	31,824
Ruckman, Deanna	Lead Teacher	00080453	262701	12	2080	15.667	1.000	32,588
Saadat, Stacey R	Lead Teacher	00080432	262701	12	2080	17.595	1.000	36,598
Smith, Heather J	Lead Teacher	00081145	262701	12	2080	15.453	1.000	32,142
Williamson, Tabatha A	Lead Teacher	00080124	262701	12	2080	16.320	1.000	33,946
Winchell, Virginia	Food Services Assistant II	00079982	281704	12	1040	13.271	0.500	13,802
	TOTAL 514000 CLER/TECH/SERV WAGES						**20.000**	**589,660**
SUBTOTAL NONFACULTY							**22.000**	**708,195**
SUBTOTAL SALARIES & WAGES							**22.000**	**708,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,966
519200 FICA CONTRIBUTION								39,627
519300 HEALTH INSURANCE CONTRIBUTION								84,914
519400 LIFE INSURANCE CONTRIBUTION								708
519800 WORKERS COMPENSATION								2,949
SUBTOTAL BENEFITS		5350						**162,164**
TOTAL PERSONAL SERVICES								**870,359**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,653
530000 OPERATING SUPPLIES								10,122
	TOTAL NET OPERATING EXPENSES							**22,775**
	COST OBJECT TOTAL							**893,134**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Utilities Clearing (05)
COST OBJECT: Purchased Utilities (33-9705-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,924
	TOTAL NET OPERATING EXPENSES							**61,924**
	COST OBJECT TOTAL							**61,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Nursing Resources And Develpmt (33-9710-6975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Professor	00072179	095150	12	208		0.100	17,442
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.81	141,235
	(34-1805-2007001)College of Nursing		511000				0.05	8,721
	(36-1805-2023001)College of Nursing		511000				0.01	1,798
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	5,230
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Berger, Ann Malone						1.00	**184,426**
SUBTOTAL FACULTY							**0.100**	**17,442**
SUBTOTAL SALARIES & WAGES							**0.100**	**17,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								837
519200 FICA CONTRIBUTION								977
519300 HEALTH INSURANCE CONTRIBUTION								2,093
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**3,997**
TOTAL PERSONAL SERVICES								**21,439**
COST OBJECT TOTAL								**21,439**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Clinical Nutrition (33-9710-7339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Timmerman, Megan E	Asst Professor	00093718	095154	12	1040		0.500	40,058
	(31-0401-0050)Allied Health Special Tuition		511000				0.50	40,058
	TOTAL Timmerman, Megan E						1.00	**80,116**
Woscyna, Glenda R	Asst Professor	00089916	095154	12	832		0.400	49,425
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	52,763
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,654
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,118
	TOTAL Woscyna, Glenda R						1.00	**122,136**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.900**	**89,483**
SUBTOTAL FACULTY							**0.900**	**89,483**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	191		0.092	11,176
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	52,763
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,654
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,118
	TOTAL Woscyna, Glenda R						1.00	**122,136**
SUBTOTAL NONFACULTY							**0.092**	**11,176**
SUBTOTAL SALARIES & WAGES							**0.992**	**100,659**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,832
519200 FICA CONTRIBUTION								5,637
519300 HEALTH INSURANCE CONTRIBUTION								12,079
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								419
SUBTOTAL BENEFITS								**23,068**
TOTAL PERSONAL SERVICES								**123,727**
COST OBJECT TOTAL								**123,727**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Accts Rec-Copy Center (33-9813-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
570000 COST OF GOODS SOLD								1,000
TOTAL NET OPERATING EXPENSES								**56,000**
COST OBJECT TOTAL								**56,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income Stores & Services (33-9899-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,290,904
	TOTAL NET OPERATING EXPENSES							**46,290,904**
	COST OBJECT TOTAL							**46,290,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income-Research (33-9899-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,062
TOTAL NET OPERATING EXPENSES								**26,062**
COST OBJECT TOTAL								**26,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Inc Indep Operations (33-9899-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								697,745
	TOTAL NET OPERATING EXPENSES							**697,745**
	COST OBJECT TOTAL							**697,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Instruction (34-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,599,980
TOTAL NET OPERATING EXPENSES								**19,599,980**
COST OBJECT TOTAL								**19,599,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Rsch Other (34-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,326,211
TOTAL NET OPERATING EXPENSES								**93,326,211**
COST OBJECT TOTAL								**93,326,211**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Service (34-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,298,528
	TOTAL NET OPERATING EXPENSES							**3,298,528**
	COST OBJECT TOTAL							**3,298,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (34-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,608,440
TOTAL NET OPERATING EXPENSES								**2,608,440**
COST OBJECT TOTAL								**2,608,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Research Instr (35-9899-0021021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,024,394
	TOTAL NET OPERATING EXPENSES							**6,024,394**
	COST OBJECT TOTAL							**6,024,394**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Instruction (36-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,784,839
TOTAL NET OPERATING EXPENSES								**49,784,839**
COST OBJECT TOTAL								**49,784,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Rsch Other (36-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,196,303
	TOTAL NET OPERATING EXPENSES							**29,196,303**
	COST OBJECT TOTAL							**29,196,303**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Svc (36-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,307,088
	TOTAL NET OPERATING EXPENSES							**20,307,088**
	COST OBJECT TOTAL							**20,307,088**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Academic Admin (36-9899-0046046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,628,657
	TOTAL NET OPERATING EXPENSES							**5,628,657**
	COST OBJECT TOTAL							**5,628,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT Awards Student Services (36-9899-0054054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,789
	TOTAL NET OPERATING EXPENSES							**28,789**
	COST OBJECT TOTAL							**28,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (36-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								390,365
TOTAL NET OPERATING EXPENSES								**390,365**
COST OBJECT TOTAL								**390,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,096,125
	TOTAL NET OPERATING EXPENSES							**2,096,125**
	COST OBJECT TOTAL							**2,096,125**

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