

Fiscal Year 2019-2020

Departmental Budget Listing



Volume 4

2019-2020 Departmental Budget Listing

University of Nebraska at Omaha Volume 4

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kopp, Sacha E	Sr Vice Chancellor	00060000	095010	12			1.000	315,000
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			1.000	136,509
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			0.000	10,000
Garcia, Washington A	Asst to Sr VC for Special Projects	00065466	095013	12			0.000	25,000
	(41-0706-0100)Music		511000				0.40	44,874
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	(41-0706-0100)Music		512000				0.60	72,111
	TOTAL Garcia, Washington A						1.00	151,985
Russell, Jill F	Asst to Sr VC-Accreditation & Spec Proj	00065255	095013	12			1.000	98,135
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.520	93,436
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.000	15,000
	(41-1201-0100)Dean Graduate College		512100				0.48	99,942
	TOTAL Smith-Howell, Deborah S						1.00	208,378
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.520	693,080
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064828	090013	00			0.000	468
Sargus, Angela Lynn	Executive Associate	00061098	242308	12			1.000	68,991
Hoffman, Christine	Administrative Assistant	00062739	242412	12	2080	29.636	1.000	61,643
Krause, Kathryn J	Asst to the Sr Vice Chancellor - Budget	00064899	244300	12			1.000	91,036
Toman, Regina M	Asst to Sr VC/Faculty HR Officer	00064900	244300	12			1.000	108,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	331,113
514000 CLER/TECH/SERV WAGES								
Klein, Melissa Sue	Budget Assistant	00061134	242400	12	2080	24.752	1.000	51,484
Jacoba, Patti J	Staff Assistant	00065032	242409	12	2080	20.056	1.000	41,716
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	93,200
	SUBTOTAL NONFACULTY						9.520	1,117,393
	SUBTOTAL SALARIES & WAGES						9.520	1,117,393
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							86,592
	519200 FICA CONTRIBUTION							77,901
	519300 HEALTH INSURANCE CONTRIBUTION							157,595
	519400 LIFE INSURANCE CONTRIBUTION							646
	SUBTOTAL BENEFITS							322,734
	TOTAL PERSONAL SERVICES							1,440,127
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							44,911
530000	OPERATING SUPPLIES							15,000
540000	TRAVEL EXPENSE							15,000
	TOTAL NET OPERATING EXPENSES							74,911
	COST OBJECT TOTAL							1,515,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,651
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							59,651
	COST OBJECT TOTAL							59,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,965
	TOTAL NET OPERATING EXPENSES							34,965
	COST OBJECT TOTAL							34,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Program Development (03)
COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,996
	TOTAL NET OPERATING EXPENSES							12,996
	COST OBJECT TOTAL							12,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (04)
COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	02			0.500	13,000
SUBTOTAL FACULTY							0.500	13,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Daubman, Elizabeth S	Administrative Tech I	00060009	242409	12	2080	21.000	1.000	43,680
SUBTOTAL NONFACULTY							1.000	43,680
SUBTOTAL SALARIES & WAGES							1.500	56,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,593
519200 FICA CONTRIBUTION								3,736
519300 HEALTH INSURANCE CONTRIBUTION								6,484
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								13,858
TOTAL PERSONAL SERVICES								70,538
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								3,785
540000 TRAVEL EXPENSE								775
TOTAL NET OPERATING EXPENSES								6,560
COST OBJECT TOTAL								77,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Memberships (05)
COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
TOTAL NET OPERATING EXPENSES								73,189
COST OBJECT TOTAL								73,189

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Effectiveness (07)

COST OBJECT: Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Robinson, Timothy H	Director	00060010	095081	12			1.000	147,084
513000 MGR/PROFESSIONAL SAL								
Liu, Jenny	Director, Institutional Research	00063895	243300	12			1.000	97,476
Gutheil Bykerk, Jean E	Institutional Research Analyst	00060012	243340	12			1.000	55,970
TBA	Research Analyst II	00061652	243341	12			0.250	19,579
Jacobsen, Andrew L	Business Analyst	00065316	303302	12			1.000	81,600
Walker, Thomas J	Business Analyst	00061691	303302	12			1.000	75,640
O'Dell, Daniel P	Applications Administrator	00064924	303336	12			1.000	55,761
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.250	386,026
	SUBTOTAL NONFACULTY						6.250	533,110
	SUBTOTAL SALARIES & WAGES						6.250	533,110
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,799
519200 FICA CONTRIBUTION								35,132
519300 HEALTH INSURANCE CONTRIBUTION								60,988
519400 LIFE INSURANCE CONTRIBUTION								427
	SUBTOTAL BENEFITS							130,346
	TOTAL PERSONAL SERVICES							663,456
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
540000 TRAVEL EXPENSE								12,389
	TOTAL NET OPERATING EXPENSES							31,344
	COST OBJECT TOTAL							694,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Institutional Effectiveness (07)
COST OBJECT: Academic Accreditation (41-0107-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monardo, Anna	Regents/Foundation	00061386	095189	02			0.000	5,000
	(41-0708-0100)Writers Workshop		511000				1.00	79,822
	TOTAL Monardo, Anna						1.00	84,822
Price, John T	Regents/Foundation	00061388	095189	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	81,381
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	TOTAL Price, John T						1.00	89,381
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridgeford, Tracy B	Jefferis Professorship	00061396	090050				0.000	3,000
	(41-0508-0100)English		511000				0.40	30,275
	(41-0508-0100)English		512000				0.60	49,013
	TOTAL Bridgeford, Tracy B						1.00	82,288
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beard, Christine E	Kayser Chair	00061394	090050	02			0.000	5,000
	(41-0706-0100)Music		511000				1.00	72,505
	TOTAL Beard, Christine E						1.00	77,505
Qureshi, Sajda	Kayser Chair	00061391	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	165,034
	TOTAL Qureshi, Sajda						1.00	170,034
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blizek, William L	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	(41-0515-0100)Philosophy		511000				0.50	52,966
	TOTAL Blizek, William L						0.50	57,966
Kelly-Vance, Lisa	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	93,827
	TOTAL Kelly-Vance, Lisa						1.00	98,827
Lipschultz, Jeremy Harris	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	97,916
	TOTAL Lipschultz, Jeremy Harris						1.00	102,916
Ostler, C	Peter Kiewit Chair	00061832	090050	02			0.000	5,000
	(41-1006-0100)Educational Leadership		511000				1.00	87,166
	TOTAL Ostler, C						1.00	92,166
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holloway, Carson L	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0517-0100)Political Science		511000				1.00	76,152
	TOTAL Holloway, Carson L						1.00	79,152
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Decker, Christopher S	Lucas Diamond Alumni	00061814	090050				0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	48,735
	(41-0602-0100)Business Administration - Gene		512000				0.60	76,704
	TOTAL Decker, Christopher S						1.00	130,439
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Kennedy Diamond Alumni	00061815	090050	02			0.000	3,000
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fannin, Karen M	Clark Diamond Alumni	00061816	090050	02			0.000	3,000
	(41-0706-0100)Music		511000				1.00	69,640
	TOTAL Fannin, Karen M						1.00	72,640
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meier, Robert F	Scott Diamond Alumni	00061817	090050				0.000	3,000
	(41-0306-0100)Criminal Justice		511000				1.00	160,514
	TOTAL Meier, Robert F						1.00	163,514
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riley, Jennifer L	Hockett Diamond Alumni	00061912	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	145,853
	TOTAL Riley, Jennifer L						1.00	155,853
Venkatesh, Roopa	Hockett Diamond Alumni	00061913	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	145,960
	TOTAL Venkatesh, Roopa						1.00	155,960
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccouch, Mahboub	James Earl Professorship	00061996	090050	02			0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	75,837
	TOTAL Baccouch, Mahboub						1.00	80,837
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Yu-Che	Isaacson Chair	00061387	090050	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	97,009
	TOTAL Chen, Yu-Che						1.00	102,009
Danielson, Kathleen E	Isaacson Chair	00062371	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-1008-0100)Teacher Education		511000				1.00	94,568
	TOTAL Danielson, Kathleen E						1.00	104,568
Johanningsmeier, Charles Alan	Isaacson Chair	00062373	090050	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	81,317
	TOTAL Johanningsmeier, Charles Alan						1.00	86,317
Lu, Guoqing	Isaacson Chair	00062372	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	113,249
	TOTAL Lu, Guoqing						1.00	118,249
Shi, Yong	Isaacson Chair	00061833	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	136,026
	TOTAL Shi, Yong						1.00	141,026
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reilly, Hugh J	Reilly Diamond Alumni	00062359	090050				0.000	10,000
	(41-0720-0100)Communication		511000				0.40	42,249
	(41-0720-0100)Communication		512000				0.60	68,176
	TOTAL Reilly, Hugh J						1.00	120,425
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	(41-0518-0100)Psychology		511000				0.50	50,706
	TOTAL French, Jeffrey A						0.50	60,706
Reiter-Palmon, Roni	Varner Chair	00064093	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0518-0100)Psychology		511000				1.00	89,335
	TOTAL Reiter-Palmon, Roni						1.00	99,335
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	140,578
	TOTAL Rowe, Wei Wang						1.00	145,578
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Sarah K	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(41-1008-0100)Teacher Education		511000				0.40	43,249
	(41-1008-0100)Teacher Education		512000				0.60	69,676
	TOTAL Edwards, Sarah K						1.00	122,925
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Reynolds Professorship	00064148	090050	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	87,124
	TOTAL Sample, Lisa L						1.00	92,124
TBA	Reynolds Professorship	00064149	090050	12			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bastola, Dhundy Raj	Durham Professorship	00064272	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	107,432
	TOTAL Bastola, Dhundy Raj						1.00	117,432
Fruhling, Ann L	Durham Professorship	00064271	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				0.40	54,370
	(41-0811-0100)School of Interdisciplinary In		512000				0.60	85,156
	TOTAL Fruhling, Ann L						1.00	149,526
Gandhi, Robin A	Durham Professorship	00064221	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	116,425
	TOTAL Gandhi, Robin A						1.00	126,425
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garcia, Washington A	Spire Chair in Music	00064263	090050	12			0.000	10,000
	(41-0706-0100)Music		511000				0.40	44,874
	(41-0706-0100)Music		512000				0.60	72,111
	(41-0101-0100)Sr V/C - Academic Affairs		512100				0.00	25,000
	TOTAL Garcia, Washington A						1.00	151,985
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pasco, Rebecca J	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	(41-1008-0100)Teacher Education		511000				1.00	95,821
	TOTAL Pasco, Rebecca J						1.00	98,821
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shultz, Steven D	Baright Professorship	00064546	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	128,955
	TOTAL Shultz, Steven D						1.00	138,955
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Masters, Julie L	Terry Haney Distinguished Prof	00064577	090050				0.000	15,000
	(41-0309-0100)Gerontology		511000				0.40	49,086
	(41-0309-0100)Gerontology		512000				0.60	79,626
	TOTAL Masters, Julie L						1.00	143,712
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Madsen, Peter C	Scribante Professorship	00064779	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	73,177
	TOTAL Madsen, Peter C						1.00	83,177
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messerole, Michael J	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	5,000
	(41-1010-0100)Health and Knesiology		511000				1.00	75,958
	TOTAL Messerole, Michael J						1.00	80,958
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cederblom, Jerry B	Faculty Coordinator	00065283	093011	08			0.300	46,838
Lambert, Jennifer L	Instructor	00065704	095158	02			1.000	46,000
TOTAL 511000 TENURED FACULTY SALARIES							1.300	92,838
SUBTOTAL FACULTY							1.300	92,838
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooks, Katrina L	Assistant Director, TLC	00065258	253300	12			1.000	63,236
Crichton, Dusten D	Director, Thompson Learning Center	00064885	253300	12			1.000	83,380
Murphy, Sarah E	Assistant Director, TLC	00065116	253300	12			1.000	63,236
Johnson, Jennifer L	TLC Specialist	00060395	253305	12			1.000	43,564
Levison, Everett	TLC Specialist	00062076	253305	12			1.000	42,330
Musavyimana, Jacques	TLC Specialist	00062080	253305	12			1.000	39,372
Patrick, Kathryn A	TLC Specialist	00060396	253305	12			1.000	43,932
Payne, Tyler P	TLC Specialist	00061552	253305	12			1.000	42,379
TBA	TLC Specialist	00060028	253305	12			1.000	42,710
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	464,139
514000 CLER/TECH/SERV WAGES								
Wylar, Susan L	Office Associate	00065034	242409	12	2080	19.007	1.000	39,535
SUBTOTAL NONFACULTY							10.000	503,674
SUBTOTAL SALARIES & WAGES							11.300	596,512
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,457
519200 FICA CONTRIBUTION								28,036
519300 HEALTH INSURANCE CONTRIBUTION								45,335
519400 LIFE INSURANCE CONTRIBUTION								597
SUBTOTAL BENEFITS								98,425
TOTAL PERSONAL SERVICES								694,937
COST OBJECT TOTAL								694,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matache, Mihaela T	Lipton Professor of Mathematics	00064831	090050				0.000	12,000
	(41-0514-0100)Mathematics		511000				1.00	81,095
	TOTAL Matache, Mihaela T						1.00	93,095
	SUBTOTAL FACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodie, Amy Risch	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	141,293
	TOTAL Rodie, Amy Risch						1.00	151,293
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Union Pacific Chair of IS&T	00065261	090050	02			0.000	10,000
Youn, Jong-Hoon	Union Pacific Chair of IS&T	00065280	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				1.00	127,186
	TOTAL Youn, Jong-Hoon						1.00	137,186
Zhu, Qiuming	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				1.00	129,352
	TOTAL Zhu, Qiuming						1.00	139,352
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Nealy Frank	Haddix Community Chair	00065159	090050	02			0.000	25,000
	(41-1008-0100)Teacher Education		511000				1.00	93,497
	TOTAL Grandgenett, Nealy Frank						1.00	118,497
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	12			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rault, Patrick X	Haddix Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	(41-0514-0100)Mathematics		511000				1.00	85,352
	TOTAL Rault, Patrick X						1.00	105,352
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Celinscak, Mark	Blumkin Professorship	00065370	090050	02			0.000	8,000
	(41-0512-0100)History		511000				1.00	57,703
	TOTAL Celinscak, Mark						1.00	65,703
	SUBTOTAL FACULTY						0	8,000
	SUBTOTAL SALARIES & WAGES						0.000	8,000
	TOTAL PERSONAL SERVICES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Langan Professorship Early Chil (47-0101-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	John Langan Professorship Early Childhoo	00060473	090050				0.000	10,000
	(41-1008-1500)POE - Early Childhood Developm		511000				1.00	90,228
	TOTAL Wisneski, Debora B						1.00	100,228
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Blue Cross Blue Shield Chair (47-0101-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoflund, Amy Bryce	Blue Cross Blue Shield Chair	00065549	090050	02			0.000	20,000
	(41-0308-0100)Public Administration		511000				1.00	75,185
	TOTAL Hoflund, Amy Bryce						1.00	95,185
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Haddix Community Chair In Science (47-0101-2043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cutucache, Christine E	Haddix Community Chair in Science	00060793	090050	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	73,623
	TOTAL Cutucache, Christine E						1.00	96,123
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
	TOTAL PERSONAL SERVICES							22,500
	COST OBJECT TOTAL							22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:S&F Khan Professorship of Biology (47-0101-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tapprich, William E	Kahn Professorship of Biology	00065552	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	88,673
	TOTAL Tapprich, William E						1.00	93,673
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Leo Missinne Professor Gerontology (47-0101-2045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boron, Julie B	Missinne Professorship	00065550	090050	02			0.000	5,000
	(41-0309-0100)Gerontology		511000				1.00	76,507
	TOTAL Boron, Julie B						1.00	81,507
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dist. Research Chair in Biomechanics (47-0101-2046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stergiou, Nikolaos	Dist. Comm. Rsch Chair in Biomechanics	00065551	090050	12			0.000	20,000
	(41-1014-0100)Biomechanics		512100				1.00	188,542
	TOTAL Stergiou, Nikolaos						1.00	208,542
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dist Director Service Learning (47-0101-2047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dierberger, Julie L	UNO Distinguished Endowed Dir. for SLA	00065553	095082	12			0.000	20,000
	(41-2210-0400)Service Learning Academy		512100				1.00	99,062
	TOTAL Dierberger, Julie L						1.00	119,062
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Morgan Chair Inn,Entre&Franch (47-0101-2048100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eesley, Dale Thomas	John Morgan Community Chair in IEF	00065556	090050	02			0.000	20,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	133,860
	TOTAL Eesley, Dale Thomas						1.00	153,860
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Cheryl Prewett Clark Professorship (47-0101-2051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahoney, William	Prewett Clark Diamond Professorship	00065561	090050	02			0.000	5,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	139,877
	TOTAL Mahoney, William						1.00	144,877
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. Chuck Powell Professorship (47-0101-2052100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holley, Lyn M	Dr. Chuck Powell Memorial Professorship	00061575	090050	02			0.000	3,000
	(41-0309-0100)Gerontology		511000				1.00	97,911
	TOTAL Holley, Lyn M						1.00	100,911
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Haddix Comm Chair Physical Science (47-0101-2053100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, James C	Haddix Community Chair in Physical Scien (41-0516-0100)Physics	00065654	090050 511000	02			0.000	22,500
	TOTAL Moore, James C						1.00	74,683
							1.00	97,183
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
	TOTAL PERSONAL SERVICES							22,500
	COST OBJECT TOTAL							22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Goldstein Comm Chair in Human Rights (47-0101-2054100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Laura E	Goldstein Family Community Chair	00061873	090050				0.000	20,000
	(41-0515-1000)Religion		511000				1.00	61,964
	TOTAL Alexander, Laura E						1.00	81,964
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Koraleski CBA Professorship Coll Sci (47-0101-2057100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ligon, Ginamarie S	Koraleski CBA Professorship	00062161	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	141,660
	TOTAL Ligon, Ginamarie S						1.00	151,660
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartle, John R	Dean	00060013	095125	12			1.000	189,201
Bartle, John R	Dean	00060013	095125	12			0.000	15,000
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	11			1.000	123,140
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	11			0.000	13,750
TBA	Assistant Dean	00060014	095135	12			0.500	44,690
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.500	385,781
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	CPACS Director of Information Technology	00064072	302300	12			0.970	80,690
	(42-0302-0100)CPACS - Technology Fee		513000				0.03	3,396
TOTAL Patton, Angela Renae							1.00	84,086
514000 CLER/TECH/SERV WAGES								
Sheibal-Carver, Rhonda M	Administrative Tech I	00060017	242412	12	2080	27.929	1.000	58,092
SUBTOTAL NONFACULTY							4.470	524,563
SUBTOTAL SALARIES & WAGES							4.470	524,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,257
519200 FICA CONTRIBUTION								34,569
519300 HEALTH INSURANCE CONTRIBUTION								60,010
519400 LIFE INSURANCE CONTRIBUTION								420
SUBTOTAL BENEFITS							128,256	
TOTAL PERSONAL SERVICES							652,819	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682
TOTAL NET OPERATING EXPENSES							11,912	
COST OBJECT TOTAL							664,731	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - General (41-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	1,954
	SUBTOTAL NONFACULTY						0	1,954
	SUBTOTAL SALARIES & WAGES						0.000	1,954
BENEFITS								
519200 FICA CONTRIBUTION								129
	SUBTOTAL BENEFITS							129
	TOTAL PERSONAL SERVICES							2,083
	COST OBJECT TOTAL							2,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
	TOTAL NET OPERATING EXPENSES							2,563
	COST OBJECT TOTAL							2,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS Distance Education (41-0302-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								630,426
	TOTAL NET OPERATING EXPENSES							630,426
	COST OBJECT TOTAL							630,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								198,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Nebraska Policy Research (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Specialist	00062199	263300	12			1.000	68,897
Drozd, David J	Research Coordinator	00060036	363300	12			0.720	47,424
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.28	18,551
	TOTAL Drozd, David J						1.00	65,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.720	116,321
	SUBTOTAL NONFACULTY						1.720	116,321
	SUBTOTAL SALARIES & WAGES						1.720	116,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,375
519200 FICA CONTRIBUTION								7,666
519300 HEALTH INSURANCE CONTRIBUTION								13,307
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							28,441
	TOTAL PERSONAL SERVICES							144,762
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439
	TOTAL NET OPERATING EXPENSES							439
	COST OBJECT TOTAL							145,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kretzschmar, John	Director	00064178	098160	12			1.000	94,280
TBA	Community Service Associate	00064179	098551	12			1.000	62,138
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	156,418
	SUBTOTAL FACULTY						2.000	156,418
	SUBTOTAL SALARIES & WAGES						2.000	156,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,917
519200 FICA CONTRIBUTION								10,308
519300 HEALTH INSURANCE CONTRIBUTION								17,895
519400 LIFE INSURANCE CONTRIBUTION								125
	SUBTOTAL BENEFITS							38,245
	TOTAL PERSONAL SERVICES							194,663
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,710
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
	TOTAL NET OPERATING EXPENSES							37,303
	COST OBJECT TOTAL							231,966

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clinkinbeard, Samantha Ann	Coordinator - Omaha Undergrad Pgm	00065028	093011	02			0.000	7,500
Nix, Justin	MA Program Coordinator	00062179	093011	02			0.000	5,000
Sample, Lisa L	Coordinator - Masters Program	00064288	093011	02			0.000	5,000
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	92,124
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	TOTAL Wakefield, William						1.00	122,046
Armstrong, Todd A	SCCJ Doctoral Program Chair	00064287	095011	02			0.000	5,000
Anderson, Amy L	Professor	00060042	095150	02			1.000	79,221
Armstrong, Gaylene S	Professor	00060043	095150	12			0.400	68,281
	TOTAL Armstrong, Gaylene S						1.00	182,702
Armstrong, Todd A	Professor	00064849	095150	02			1.000	127,089
Eskridge, Chris	Professor	00060049	095150	02			1.000	95,189
Hoffman, Dennis	Professor	00060050	095150	02			1.000	93,171
Meier, Robert F	Professor	00060052	095150	02			1.000	160,514
	(47-0101-2010100)UNF:David Scott Professorsh		511000				0.00	3,000
	TOTAL Meier, Robert F						1.00	163,514
Sample, Lisa L	Professor	00060482	095150	02			1.000	82,124
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	92,124
Steiner, Emily M	Professor	00060053	095150	02			1.000	91,590
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.00	10,000
	TOTAL Steiner, Emily M						1.00	101,590
TBA	Professor	00062633	095150	02			1.000	89,949
Wakefield, William	Professor	00060047	095150	02			1.000	112,046
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	TOTAL Wakefield, William						1.00	122,046
Clinkinbeard, Samantha Ann	Associate Professor	00060051	095152	02			1.000	74,856
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	72,919
Marshall, Christopher E	Associate Professor	00061989	095152	02			1.000	79,196
Schwartz, Joseph A	Associate Professor	00062214	095152	02			1.000	82,833
Kulig, Teresa C	Assistant Professor	00062869	095154	02			1.000	73,210
Nix, Justin	Assistant Professor	00063227	095154	02			1.000	77,891
Richards, Tara N	Assistant Professor	00060045	095154	02			1.000	89,479
TBA	Assistant Professor	549100062551	095154	02			1.000	56,773
Instructor Pool Line	Instructor Pool Line	00060054	095158	00			0.000	79,393

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Instructor	00060048	095158	02			1.000	47,770
Foxall, Mark	Community Service Associate	00060044	098551	02			1.000	84,291
TOTAL 511000 TENURED FACULTY SALARIES							19.400	1,845,285
SUBTOTAL FACULTY							19.400	1,845,285
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.600	102,421
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.000	12,000
TOTAL Armstrong, Gaylene S							1.00	182,702
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	114,421
513000 MGR/PROFESSIONAL SAL								
Fulton, Karen J	Assistant Director	00060055	243300	12			1.000	82,948
Bemba Kitsoro, Ndounga Yves	Advisor	00060056	252306	12			1.000	41,820
Dannelly, Diane K	Advisor	00065384	252306	12			0.630	26,715
Hansen, Katie E	Advisor	00065383	252306	12			0.850	36,419
	(41-0306-1400)Criminal Justice Distance Ed		513000				0.15	6,237
TOTAL Hansen, Katie E							1.00	42,656
TOTAL 513000 MGR/PROFESSIONAL SAL							3.480	187,902
514000 CLER/TECH/SERV WAGES								
Peck, Mindy J	Office Assistant	00061858	241409	12	2080	15.500	1.000	32,240
Nelson, Sarah B	Office Assistant	00060016	242402	12	2080	15.866	1.000	33,001
Murphy, Gerilynn M	Office Manager	00063159	242410	12	2080	29.101	1.000	60,530
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	125,771
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	00			3.480	224,538
516000 STUDENT WAGES								
Student Worker	Student Worker	00060057	095500	00	132	9.000	0.060	1,188
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063524	095560	00	1867	9.000	0.890	16,803
SUBTOTAL NONFACULTY							11.510	670,623
SUBTOTAL SALARIES & WAGES							30.910	2,515,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170,092
519200 FICA CONTRIBUTION								175,400
519300 HEALTH INSURANCE CONTRIBUTION								309,565
519400 LIFE INSURANCE CONTRIBUTION								1,268
SUBTOTAL BENEFITS							5492	656,325
TOTAL PERSONAL SERVICES								3,172,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,999
530000	OPERATING SUPPLIES							5,465
540000	TRAVEL EXPENSE							7,157
560000	GOVERNMENT AID							4,368
	TOTAL NET OPERATING EXPENSES							85,989
	COST OBJECT TOTAL							3,258,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.680	63,646
	(46-0306-1088100)Lancaster Co: Reentry Proje		511000				0.32	29,786
	TOTAL Hobbs, Anne M						1.00	93,432
	SUBTOTAL FACULTY						0.680	63,646
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.850	31,441
	(47-0306-2004100)UNF:John Morgan Fund		513000				0.15	5,723
	TOTAL Trost, Kimberly D						1.00	37,164
	SUBTOTAL NONFACULTY						0.850	31,441
	SUBTOTAL SALARIES & WAGES						1.530	95,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,029
519200 FICA CONTRIBUTION								6,266
519300 HEALTH INSURANCE CONTRIBUTION								10,878
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							23,249
	TOTAL PERSONAL SERVICES							118,336
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,754
	TOTAL NET OPERATING EXPENSES							25,754
	COST OBJECT TOTAL							144,090

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Nebraska Center for Justice Research (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061432	090011	00			0.000	8,225
Steiner, Emily M	Associate Director	00065521	095011	02			0.000	10,000
	(41-0306-0100)Criminal Justice		511000				1.00	91,590
	TOTAL Steiner, Emily M						1.00	101,590
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.510	53,885
	(47-0306-2004100)UNF:John Morgan Fund		511000				0.49	52,104
	TOTAL Spohn, Ryan E						1.00	105,989
	TOTAL 511000 TENURED FACULTY SALARIES						0.510	72,110
	SUBTOTAL FACULTY						0.510	72,110
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	2080	20.026	1.000	41,654
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	00			0.660	35,288
	SUBTOTAL NONFACULTY						1.660	76,942
	SUBTOTAL SALARIES & WAGES						2.170	149,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,691
519200 FICA CONTRIBUTION								9,823
519300 HEALTH INSURANCE CONTRIBUTION								12,074
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							28,672
	TOTAL PERSONAL SERVICES							177,724
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,057
530000 OPERATING SUPPLIES								12,995
540000 TRAVEL EXPENSE								6,000
560000 GOVERNMENT AID								12,740
	TOTAL NET OPERATING EXPENSES							41,792
	COST OBJECT TOTAL							219,516

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	DE Instructor	00060033	095158				1.000	70,000
SUBTOTAL FACULTY							1.000	70,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Katie E	Advisor	00065383	252306				0.150	6,237
	(41-0306-0100)Criminal Justice		513000				0.85	36,419
TOTAL Hansen, Katie E							1.00	42,656
SUBTOTAL NONFACULTY							0.150	6,237
SUBTOTAL SALARIES & WAGES							1.150	76,237
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,833
519200 FICA CONTRIBUTION								5,024
519300 HEALTH INSURANCE CONTRIBUTION								8,722
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								18,640
TOTAL PERSONAL SERVICES								94,877
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,559
TOTAL NET OPERATING EXPENSES								19,559
COST OBJECT TOTAL								114,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,859
530000	OPERATING SUPPLIES							21,913
540000	TRAVEL EXPENSE							15,020
	TOTAL NET OPERATING EXPENSES							72,792
	COST OBJECT TOTAL							871,761

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blair, Robert F	Professor	00062204	095150	02			1.000	98,216
Chen, Yu-Che	Professor	00061846	095150	02			1.000	97,009
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Chen, Yu-Che						1.00	102,009
Ebdon, Carol Ann	Professor	00064969	095150	02			1.000	103,380
Eikenberry, Angela Marie	Professor	00064795	095150	02			1.000	90,727
Maher, Craig S	Professor	00063136	095150	12			0.400	54,392
	TOTAL Maher, Craig S						1.00	147,980
Marshall, Gary S	Professor	00061914	095150	02			1.000	99,777
TBA	Professor	00060062	095150	02			1.000	107,696
Bryan, Tara K	Associate Professor	00060030	095152	02			1.000	72,354
Hoflund, Amy Bryce	Associate Professor	00064827	095152	02			1.000	75,185
	(47-0101-2041100)UNF:Blue Cross Blue Shield		511000				0.00	20,000
	TOTAL Hoflund, Amy Bryce						1.00	95,185
Lee, Jooho	Associate Professor	00060064	095152	02			1.000	82,131
Scheller, Daniel S	Associate Professor	00060027	095152	02			1.000	75,000
Benenson, Jodi R	Assistant Professor	00060066	095154	02			1.000	63,019
Heckler, Nuriel A	Assistant Professor	00063182	095154	02			1.000	62,000
TBA	Assistant Professor	00063137	095154	02			1.000	65,000
Instructor Pool Line	Instructor Pool Line	00065483	095158	02			0.000	17,525
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			0.780	60,833
	(42-0308-0100)Municipal Clerks Training		511000				0.22	16,805
	TOTAL Freeman-Wakefield, Ellen P						1.00	77,638
	TOTAL 511000 TENURED FACULTY SALARIES						14.180	1,224,244
	SUBTOTAL FACULTY						14.180	1,224,244
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Maher, Craig S	Director, School	00060058	095186	12			0.600	81,588
Maher, Craig S	Director, School	00060058	095186	12			0.000	12,000
	TOTAL Maher, Craig S						1.00	147,980
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	93,588
513000 MGR/PROFESSIONAL SAL								
TBA	Academic and Career Advisor	00061242	252306	12			1.000	52,482
Van Gelder, Meagan	Advisor/Program Coordinator	00060067	252306	12			0.560	36,073
	TOTAL 513000 MGR/PROFESSIONAL SAL	5499					1.560	88,555
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Troester, Susan D M	Administrative Associate	00063025	242402	12	2080	21.808	1.000	45,361
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060068	095175	00			3.000	168,925
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	00	103	9.000	0.050	927
SUBTOTAL NONFACULTY							6.210	397,356
SUBTOTAL SALARIES & WAGES							20.390	1,621,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,190
519200 FICA CONTRIBUTION								113,052
519300 HEALTH INSURANCE CONTRIBUTION								202,365
519400 LIFE INSURANCE CONTRIBUTION								828
SUBTOTAL BENEFITS								427,435
TOTAL PERSONAL SERVICES								2,049,035
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,105
530000 OPERATING SUPPLIES								3,284
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								16,831
COST OBJECT TOTAL								2,065,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								566
TOTAL NET OPERATING EXPENSES								566
COST OBJECT TOTAL								566

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Emergency Management (41-0308-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jamieson, Thomas H	Assistant Professor	00065478	095154	02			1.000	61,000
Mwarumba, Njoki	Assistant Professor	00061430	095154	02			1.000	61,586
TBA	Assistant Professor	00065648	095154	02			1.000	65,918
TBA	Instructor	00061754	095158	02			1.000	61,971
Mancuso, Joseph S	Lecturer	00065446	095380	02			1.000	70,185
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	320,660
	SUBTOTAL FACULTY						5.000	320,660
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Nicole K	Student Services Associate	00061102	252300	12			1.000	40,078
Rice, Lyndsey C	Advisor/Recruitment Counselor	00060063	252306	12			1.000	58,461
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	98,539
	SUBTOTAL NONFACULTY						2.000	98,539
	SUBTOTAL SALARIES & WAGES						7.000	419,199
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,577
519200 FICA CONTRIBUTION								27,625
519300 HEALTH INSURANCE CONTRIBUTION								47,957
519400 LIFE INSURANCE CONTRIBUTION								335
	SUBTOTAL BENEFITS							102,494
	TOTAL PERSONAL SERVICES							521,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								1,367
	TOTAL NET OPERATING EXPENSES							6,687
	COST OBJECT TOTAL							528,380

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Tribal Emergency Management (41-0308-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zendejas, Jordan L	Instructor	00065534	095158	12			1.000	60,341
Zendejas, Edouardo	Lecturer	00061793	095380	02			1.000	62,206
TOTAL 511000 TENURED FACULTY SALARIES							2.000	122,547
SUBTOTAL FACULTY							2.000	122,547
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krafka, Sarah R	Staff Assistant	00065535	242415	12	2080	21.696	1.000	45,128
SUBTOTAL NONFACULTY							1.000	45,128
SUBTOTAL SALARIES & WAGES							3.000	167,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,631
519200 FICA CONTRIBUTION								11,050
519300 HEALTH INSURANCE CONTRIBUTION								19,182
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								40,997
TOTAL PERSONAL SERVICES								208,672
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								214,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration - NSGC (41-0308-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Lucas, Michaela Flynn	Assoc Dir, NASA Sp Grant & EPSCoR	00063175	363300				1.000	100,706	
	SUBTOTAL NONFACULTY							1.000	100,706
	SUBTOTAL SALARIES & WAGES							1.000	100,706
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,385	
519200 FICA CONTRIBUTION								6,637	
519300 HEALTH INSURANCE CONTRIBUTION								11,521	
519400 LIFE INSURANCE CONTRIBUTION								81	
	SUBTOTAL BENEFITS							24,624	
	TOTAL PERSONAL SERVICES							125,330	
	COST OBJECT TOTAL							125,330	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professorship	00060822	090050	02			0.000	25,200
Holley, Lyn M	Professor	00060074	095150	02			1.000	97,911
	(47-0101-2052100)UNF:Dr. Chuck Powell Profes		511000				0.00	3,000
	TOTAL Holley, Lyn M						1.00	100,911
Masters, Julie L	Professor	00064268	095150	12			0.400	49,086
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	TOTAL Masters, Julie L						1.00	143,712
TBA	Professor	00060076	095150	02			1.000	94,097
Boron, Julie B	Associate Professor	00060071	095152	02			1.000	76,507
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	TOTAL Boron, Julie B						1.00	81,507
Kelly, Christopher M	Associate Professor	00060072	095152	02			1.000	77,186
Bolin, Bede A	Instructor	00061511	095158	02			1.000	50,711
Instructor Pool Line	Instructor Pool Line	00063778	095158	00			0.000	11,832
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	482,530
	SUBTOTAL FACULTY						5.400	482,530
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Masters, Julie L	Chairperson	00060070	095140	12			0.600	73,626
Masters, Julie L	Chairperson	00060070	095140	12			0.000	6,000
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	TOTAL Masters, Julie L						1.00	143,712
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	79,626
513000 MGR/PROFESSIONAL SAL								
Mueller, Anna M	Advisor	00065206	252306	12			0.910	45,269
	(41-0309-1400)Gerontology Distance Education		513000				0.09	4,257
	TOTAL Mueller, Anna M						1.00	49,526
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061472	090014	00			0.000	572
Sorick, Maria E	Staff Assistant	00060079	242409	12	2080	17.926	1.000	37,286
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	37,858
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00060080	095570	00			0.000	13,249
	SUBTOTAL NONFACULTY						2.510	176,002
	SUBTOTAL SALARIES & WAGES	5505					7.910	658,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							40,124
519200	FICA CONTRIBUTION							43,398
519300	HEALTH INSURANCE CONTRIBUTION							72,402
519400	LIFE INSURANCE CONTRIBUTION							506
	SUBTOTAL BENEFITS							156,430
	TOTAL PERSONAL SERVICES							814,962
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,713
530000	OPERATING SUPPLIES							1,007
540000	TRAVEL EXPENSE							1,679
	TOTAL NET OPERATING EXPENSES							15,399
	COST OBJECT TOTAL							830,361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: POE - Health Gerontologist (41-0309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beadle, Janelle N	Assistant Professor	00065523	095154	02			1.000	62,892
SUBTOTAL FACULTY							1.000	62,892
SUBTOTAL SALARIES & WAGES							1.000	62,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,987
519200 FICA CONTRIBUTION								4,145
519300 HEALTH INSURANCE CONTRIBUTION								7,195
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								15,377
TOTAL PERSONAL SERVICES								78,269
COST OBJECT TOTAL								78,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology Distance Education (41-0309-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kazor, Mark J	Practicum Program Coordinator	00061811	252300				1.000	43,918
Mueller, Anna M	Advisor	00065206	252306				0.090	4,257
	(41-0309-0100)Gerontology		513000				0.91	45,269
	TOTAL Mueller, Anna M						1.00	49,526
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.090	48,175
	SUBTOTAL NONFACULTY						1.090	48,175
	SUBTOTAL SALARIES & WAGES						1.090	48,175
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,054
	519200 FICA CONTRIBUTION							3,175
	519300 HEALTH INSURANCE CONTRIBUTION							5,511
	519400 LIFE INSURANCE CONTRIBUTION							39
	SUBTOTAL BENEFITS							11,779
	TOTAL PERSONAL SERVICES							59,954
	COST OBJECT TOTAL							59,954

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knapp, Jeffrey W	BSSW Coordinator	00062279	093011	02			0.000	3,500
TBA	Service Learning Coordinator	00064719	093011	02			0.000	3,000
Warden, Ciara G	Coordinator - MSW	00064631	093011	02			0.000	3,500
D'Souza, Henry J	Professor	00062083	095150	02			1.000	93,482
Harder, Jeanette A	Professor	00060092	095150	02			1.000	84,330
Kelley, Nancy J	Professor	00064177	095150	02			1.000	81,542
Szto, Peter P	Professor	00060085	095150	02			1.000	88,449
Beldin, Kerry Lynne	Associate Professor	00060020	095152	02			1.000	67,945
Randall, Amanda	Associate Professor	00063239	095152	12			0.400	41,436
	TOTAL Randall, Amanda						1.00	115,591
Rolf, Karen Ann	Associate Professor	00061903	095152	02			1.000	69,430
TBA	Associate Professor	00060082	095152	02			1.000	64,359
Banman, Aaron J	Assistant Professor	00065540	095154	02			1.000	60,958
Circo, Deborah K	Assistant Professor	00062097	095154	02			1.000	60,000
TBA	Assistant Professor	00060019	095154	02			0.850	48,548
TBA	Assistant Professor	00060100	095154	02			1.000	58,359
Heerten-Rodriguez, Liam R	Instructor	00060088	095158	02			1.000	58,769
Instructor Pool Line	Instructor Pool Line	00061674	095158	00			0.000	8,948
Knapp, Jeffrey W	Instructor	00064133	095158	02			1.000	47,369
TBA	Instructor	00060084	095158	02			1.000	58,048
TBA	Instructor	00065063	095158	02			0.350	42,474
Warden, Ciara G	Instructor	00065542	095158	02			1.000	50,392
West, Amy C	Instructor	00064120	095158	02			1.000	47,366
	TOTAL 511000 TENURED FACULTY SALARIES						16.600	1,142,204
	SUBTOTAL FACULTY						16.600	1,142,204
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Randall, Amanda	Director, School	00060081	095186	12			0.600	62,155
Randall, Amanda	Director, School	00060081	095186	12			0.000	12,000
	TOTAL Randall, Amanda						1.00	115,591
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	74,155
513000 MGR/PROFESSIONAL SAL								
Kirchner, Konnie R	Practicum Coordinator	00063258	243300	12			1.000	62,901
Floreani, Natalie E	Academic Advisor	00061402	252306	12			1.000	44,075
Rice, Ellen M	Lead Advisor	55000060534	252306	12			1.000	55,080
Olson, Alisha S	Practicum Specialist	00060288	253300	12			1.000	46,429

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reay, Susan R	Practicum Specialist	00060857	253300	12			1.000	49,445
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	257,930
514000 CLER/TECH/SERV WAGES								
Hernandez, Yadira	Student Services Associate	00060094	242400	12	520	17.654	0.250	9,180
	(42-0310-0300)Social Work - Distance Educati		514000				0.75	27,540
TOTAL Hernandez, Yadira							1.00	36,720
Nelsen, Michelle D	Program and Projects Coordinator	00062050	242400	12	2080	26.196	1.000	54,488
Lutz, Valerie L	Office Coordinator	00060095	242409	12	2080	20.960	1.000	43,597
TOTAL 514000 CLER/TECH/SERV WAGES							2.250	107,265
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061959	095175	00			1.000	41,583
516000 STUDENT WAGES								
Student Worker	Student Worker	00060097	095500	00	190	9.000	0.090	1,710
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064113	095560	00	1051	9.000	0.510	9,459
SUBTOTAL NONFACULTY							9.450	492,102
SUBTOTAL SALARIES & WAGES							26.050	1,634,306
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121,919
519200 FICA CONTRIBUTION								113,939
519300 HEALTH INSURANCE CONTRIBUTION								221,891
519400 LIFE INSURANCE CONTRIBUTION								909
SUBTOTAL BENEFITS							458,658	
TOTAL PERSONAL SERVICES							2,092,964	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,776
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
TOTAL NET OPERATING EXPENSES							47,711	
COST OBJECT TOTAL							2,140,675	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook-Fong, Sandra K	Assistant Professor	00065289	095154	12			1.000	102,388
SUBTOTAL FACULTY							1.000	102,388
SUBTOTAL SALARIES & WAGES							1.000	102,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,491
519200 FICA CONTRIBUTION								6,747
519300 HEALTH INSURANCE CONTRIBUTION								11,713
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								25,033
TOTAL PERSONAL SERVICES								127,421
COST OBJECT TOTAL								127,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								502
	SUBTOTAL BENEFITS							158,321
	TOTAL PERSONAL SERVICES							861,795
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,370
530000 OPERATING SUPPLIES								4,918
540000 TRAVEL EXPENSE								2,812
	TOTAL NET OPERATING EXPENSES							23,100
	COST OBJECT TOTAL							884,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	CPACS Director of Information Technology	00064072	302300	12			0.030	3,396
	(41-0301-0100)CPACS - Dean		513000				0.97	80,690
	TOTAL Patton, Angela Renae						1.00	84,086
514000 CLER/TECH/SERV WAGES								
Murrel Jr, Jack	Computer Software Technician	00065191	301502	12	2080	17.970	1.000	37,378
Reed, Anthony G	Computer Hardware Technician	00064419	301502	12	2080	17.500	1.000	36,400
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,778
	SUBTOTAL NONFACULTY						2.030	77,174
	SUBTOTAL SALARIES & WAGES						2.030	77,174
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,627
	519200 FICA CONTRIBUTION							5,016
	519300 HEALTH INSURANCE CONTRIBUTION							7,563
	519400 LIFE INSURANCE CONTRIBUTION							77
	519800 WORKERS COMPENSATION							406
	SUBTOTAL BENEFITS							16,689
	TOTAL PERSONAL SERVICES							93,863
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							102,807
	TOTAL NET OPERATING EXPENSES							102,807
	COST OBJECT TOTAL							196,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: CPACS General (02)
COST OBJECT: CPACS - Distance Education Fee (42-0302-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							368,897
	TOTAL NET OPERATING EXPENSES							368,897
	COST OBJECT TOTAL							368,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: FLP - Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wakefield, William	London Study Abroad Pgm Director	00064963	098160				0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	117,046
	TOTAL Wakefield, William						1.00	122,046
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								235
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,081
	TOTAL PERSONAL SERVICES							6,081
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								146,919
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								120,000
	TOTAL NET OPERATING EXPENSES							273,919
	COST OBJECT TOTAL							280,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							57,000
	TOTAL NET OPERATING EXPENSES							57,000
	COST OBJECT TOTAL							57,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			0.220	16,805
	(41-0308-0100)Public Administration		511000				0.78	60,833
	TOTAL Freeman-Wakefield, Ellen P						1.00	77,638
	SUBTOTAL FACULTY						0.220	16,805
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	00	846	9.000	0.410	7,614
	SUBTOTAL NONFACULTY						0.410	7,614
	SUBTOTAL SALARIES & WAGES						0.630	24,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,344
519200 FICA CONTRIBUTION								1,289
519300 HEALTH INSURANCE CONTRIBUTION								2,222
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							5,001
	TOTAL PERSONAL SERVICES							29,420
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,572
530000 OPERATING SUPPLIES								31,008
540000 TRAVEL EXPENSE								14,000
	TOTAL NET OPERATING EXPENSES							61,580
	COST OBJECT TOTAL							91,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,520
530000	OPERATING SUPPLIES							15,480
	TOTAL NET OPERATING EXPENSES							29,000
	COST OBJECT TOTAL							29,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work - Distance Education Fee (42-0310-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hernandez, Yadira	Student Services Associate	00060094	242400	12	1560	17.654	0.750	27,540
	(41-0310-0100)Social Work		514000				0.25	9,180
	TOTAL Hernandez, Yadira						1.00	36,720
	SUBTOTAL NONFACULTY						0.750	27,540
	SUBTOTAL SALARIES & WAGES						0.750	27,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,928
519200 FICA CONTRIBUTION								2,010
519300 HEALTH INSURANCE CONTRIBUTION								6,971
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								145
	SUBTOTAL BENEFITS							11,082
	TOTAL PERSONAL SERVICES							38,622
	COST OBJECT TOTAL							38,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: SW - Service Contracts - Harder (42-0310-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Program Evaluator	00060931	262300	12			0.500	25,883	
	SUBTOTAL NONFACULTY							0.500	25,883
	SUBTOTAL SALARIES & WAGES							0.500	25,883
BENEFITS									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								136
	TOTAL PERSONAL SERVICES								26,019
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								100,981
	COST OBJECT TOTAL								127,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: Neb Space Grant 6/20 (44-0307-1019201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	32.684	1.000	67,983
Tangeman, Amelia R	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	25.317	1.000	52,659
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	120,642
SUBTOTAL NONFACULTY							2.000	120,642
SUBTOTAL SALARIES & WAGES							2.000	120,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,911
519200 FICA CONTRIBUTION								6,273
519300 HEALTH INSURANCE CONTRIBUTION								10,978
519400 LIFE INSURANCE CONTRIBUTION								121
SUBTOTAL BENEFITS								23,283
TOTAL PERSONAL SERVICES								143,925
COST OBJECT TOTAL								143,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: UNK: NDOR/FTA Rural Tran 12/21 (46-0305-1005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miriyala, Chethan Kumar	Software Developer	00061721	303329	12			1.000	62,000
Grell, Tara L	Graphic Designer	00060886	322302	12			0.920	43,668
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.08	3,760
	TOTAL Grell, Tara L						1.00	47,428
Harrington, Matthew G	Communications Specialist	00060892	343302	12			1.000	45,745
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.920	151,413
	SUBTOTAL NONFACULTY						2.920	151,413
	SUBTOTAL SALARIES & WAGES						2.920	151,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,208
519200 FICA CONTRIBUTION								7,116
519300 HEALTH INSURANCE CONTRIBUTION								11,507
519400 LIFE INSURANCE CONTRIBUTION								151
	SUBTOTAL BENEFITS							24,982
	TOTAL PERSONAL SERVICES							176,395
	COST OBJECT TOTAL							176,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Lancaster Co: Reentry Project (46-0306-1088100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.320	29,786
	(41-0306-0300)Juvenile Justice Institute		511000				0.68	63,646
	TOTAL Hobbs, Anne M						1.00	93,432
	SUBTOTAL FACULTY						0.320	29,786
	SUBTOTAL SALARIES & WAGES						0.320	29,786
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,221
519200	FICA CONTRIBUTION							1,400
519300	HEALTH INSURANCE CONTRIBUTION							2,264
519400	LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							4,915
	TOTAL PERSONAL SERVICES							34,701
	COST OBJECT TOTAL							34,701

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.490	52,104
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.51	53,885
	TOTAL Spohn, Ryan E						1.00	105,989
	SUBTOTAL FACULTY						0.490	52,104
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.150	5,723
	(41-0306-0300)Juvenile Justice Institute		513000				0.85	31,441
	TOTAL Trost, Kimberly D						1.00	37,164
TBA	Program Support Coordinator	00064639	263300	12			1.000	56,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	62,543
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061590	242409	12	1040	15.957	0.500	16,595
	SUBTOTAL NONFACULTY						1.650	79,138
	SUBTOTAL SALARIES & WAGES						2.140	131,242
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,381
	519200 FICA CONTRIBUTION							6,169
	519300 HEALTH INSURANCE CONTRIBUTION							9,975
	519400 LIFE INSURANCE CONTRIBUTION							131
	SUBTOTAL BENEFITS							21,656
	TOTAL PERSONAL SERVICES							152,898
	COST OBJECT TOTAL							152,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Dist. Prof of Aviation	00063983	090050				0.000	6,500
	(41-0307-0100)Aviation Institute		511000				1.00	140,416
	(41-0307-0100)Aviation Institute		512000				0.00	20,000
	TOTAL Tarry, Scott E						1.00	166,916
	SUBTOTAL FACULTY						0	6,500
	SUBTOTAL SALARIES & WAGES						0.000	6,500
	TOTAL PERSONAL SERVICES							6,500
	COST OBJECT TOTAL							6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Terry Haney Fund for Gerontology (47-0309-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00065449	095158	12			0.250	16,714
	SUBTOTAL FACULTY						0.250	16,714
	SUBTOTAL SALARIES & WAGES						0.250	16,714
	TOTAL PERSONAL SERVICES							16,714
	COST OBJECT TOTAL							16,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Vetter Foundation for Gerontology (47-0309-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00065449	095158		12		0.140	9,802
	SUBTOTAL FACULTY						0.140	9,802
	SUBTOTAL SALARIES & WAGES						0.140	9,802
	TOTAL PERSONAL SERVICES							9,802
	COST OBJECT TOTAL							9,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boocker, Joseph D	Dean	00060115	095125	12			1.000	189,777
Boocker, Joseph D	Dean	00060115	095125	12			0.000	15,000
Adkins, Randall E	Associate Dean	00062191	095130	12			1.000	112,619
Adkins, Randall E	Associate Dean	00062191	095130	12			0.000	15,000
Bell, Joan L	Assistant Dean	00060116	095135	12			1.000	86,121
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	418,517
513000 MGR/PROFESSIONAL SAL								
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	73,010
514000 CLER/TECH/SERV WAGES								
Pate, Louise A	Office Supervisor	00060124	242410	12	2080	26.236	1.000	54,571
516000 STUDENT WAGES								
Student Worker	Student Worker	00063903	095500	00	1084	9.000	0.520	9,756
SUBTOTAL NONFACULTY							5.520	555,854
SUBTOTAL SALARIES & WAGES							5.520	555,854
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,623
519200 FICA CONTRIBUTION								36,631
519300 HEALTH INSURANCE CONTRIBUTION								62,474
519400 LIFE INSURANCE CONTRIBUTION								437
SUBTOTAL BENEFITS							134,165	
TOTAL PERSONAL SERVICES							690,019	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,561
530000 OPERATING SUPPLIES								6,371
540000 TRAVEL EXPENSE								1,338
TOTAL NET OPERATING EXPENSES							30,270	
COST OBJECT TOTAL							720,289	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				0.50	50,706
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						0.50	60,706
Instructor Pool - F1	Instructor Pool - F1	00060126	095158	00			4.810	109,832
TBA	Instructor	00065533	095158	02			0.250	19,050
	TOTAL 511000 TENURED FACULTY SALARIES						5.060	133,882
	SUBTOTAL FACULTY						5.060	133,882
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.610	28,000
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,000
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,000
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	12,000
	TOTAL Brown, Angela M						1.00	46,000
TBA	Advisor/Internship Coordinator	00061699	252306	12			1.000	44,500
Treacy, Sean W	Advisor	00061510	252306	12			1.000	42,330
White, Alana R W	Lead Advisor	00065517	252306	12			1.000	50,490
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	253300	12			0.920	49,253
	(47-0502-2015100)UNF:Sherwood Foundation for		513000				0.08	4,433
	TOTAL Doku, Yuriko Maria						1.00	53,686
Tomcak, Rachel Jane	Director of Advising	00064791	253300	12			1.000	60,177
TBA	Systems Administrator	00065274	303336	12			0.330	20,165
Meyer, Gary L	Director of IT	00064095	304300	12			0.320	30,939
	(42-0502-0100)A&S - Technology Fee		513000				0.68	64,406
	TOTAL Meyer, Gary L						1.00	95,345
TBA	Communications Specialist	00060119	343302	12			0.500	20,074
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.680	345,928
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064637	090014	00			0.000	19,381
Carnahan, Melissa M	Advising Assistant	00060123	242409	12	2080	16.461	1.000	34,239
Panas, Kendall J	Staff Assistant	00061602	242409	12	1373	15.872	0.660	21,792
	(47-0501-2001100)UNF:N&H Schwalb Center for		514000				0.34	11,222
	TOTAL Panas, Kendall J						1.00	33,014
Skolaski, Amy M	Advising Assistant	55300060122	242409	12	2080	18.009	1.000	37,459
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	978	33.860	0.470	32,784

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0502-0100)A&S - Technology Fee		514000				0.53	37,644
	TOTAL Barton, Kevin L						1.00	70,428
	TOTAL 514000 CLER/TECH/SERV WAGES						3.130	145,655
	SUBTOTAL NONFACULTY						9.810	491,583
	SUBTOTAL SALARIES & WAGES						14.870	625,465
BENEFITS								
519100	RETIREMENT CONTRIBUTION							31,462
519200	FICA CONTRIBUTION							41,218
519300	HEALTH INSURANCE CONTRIBUTION							56,771
519400	LIFE INSURANCE CONTRIBUTION							397
	SUBTOTAL BENEFITS							129,848
	TOTAL PERSONAL SERVICES							755,313
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,276
	TOTAL NET OPERATING EXPENSES							4,276
	COST OBJECT TOTAL							759,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Chuck Hagel Symposium (CHS) (41-0502-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,492
550000	CAPITAL OUTLAY							3,930
	TOTAL NET OPERATING EXPENSES							14,422
	COST OBJECT TOTAL							14,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944
TOTAL NET OPERATING EXPENSES								944
COST OBJECT TOTAL								944

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Health Careers Resource Center (41-0502-0670)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Paul H	Director, Pre-Health Advising Office	00063145	098160	02			0.000	15,000
	(41-0505-0100)Biology		511000				1.00	68,896
	TOTAL Davis, Paul H						1.00	83,896
	SUBTOTAL FACULTY						0	15,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ford-Robbins, Nadira R	Lead Advisor	00061481	252306	12			1.000	51,000
	SUBTOTAL NONFACULTY						1.000	51,000
	SUBTOTAL SALARIES & WAGES						1.000	66,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,184
519200 FICA CONTRIBUTION								4,349
519300 HEALTH INSURANCE CONTRIBUTION								7,550
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							16,136
	TOTAL PERSONAL SERVICES							82,136
	COST OBJECT TOTAL							82,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063260	195500	00	129	9.000	0.060	1,161
SUBTOTAL NONFACULTY							0.060	1,161
SUBTOTAL SALARIES & WAGES							0.060	1,161
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								77
TOTAL PERSONAL SERVICES								1,238
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								11,566
COST OBJECT TOTAL								12,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeSanti, Brady James	Director	00065154	098160	02			0.000	3,600
	(41-0515-1000)Religion		511000				1.00	64,678
	TOTAL DeSanti, Brady James						1.00	68,278
	SUBTOTAL FACULTY						0	3,600
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carroll, Gretchen	Staff Assistant	00065313	242409	12	1040	16.825	0.500	17,498
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063099	195500	00	129	9.000	0.060	1,161
	SUBTOTAL NONFACULTY						0.560	18,659
	SUBTOTAL SALARIES & WAGES						0.560	22,259
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,338
	519200 FICA CONTRIBUTION							1,467
	519300 HEALTH INSURANCE CONTRIBUTION							2,414
	519400 LIFE INSURANCE CONTRIBUTION							17
	SUBTOTAL BENEFITS							5,236
	TOTAL PERSONAL SERVICES							27,495
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,080
	TOTAL NET OPERATING EXPENSES							2,080
	COST OBJECT TOTAL							29,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Falconer Al-Hindi, Karen	Director	00063973	098160	02			0.000	8,000
	(41-0511-0100)Geography		511000				1.00	83,401
	TOTAL Falconer Al-Hindi, Karen						1.00	91,401
	SUBTOTAL FACULTY						0	8,000
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062919	195500	00	129	9.000	0.060	1,161
	SUBTOTAL NONFACULTY						0.060	1,161
	SUBTOTAL SALARIES & WAGES						0.060	9,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								604
519300 HEALTH INSURANCE CONTRIBUTION								915
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							2,032
	TOTAL PERSONAL SERVICES							11,193
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,156
	TOTAL NET OPERATING EXPENSES							5,156
	COST OBJECT TOTAL							16,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Faculty Travel (41-0502-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
TOTAL NET OPERATING EXPENSES								49,167
COST OBJECT TOTAL								49,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Math/Science Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richter-Egger, Dana L	Director	00064704	098160	02			0.750	50,872
	(41-0507-0100)Chemistry		511000				0.25	16,958
	TOTAL Richter-Egger, Dana L						1.00	67,830
	SUBTOTAL FACULTY						0.750	50,872
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064705	095175	00			0.660	27,722
516000 STUDENT WAGES								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	00	1356	9.000	0.650	12,204
	SUBTOTAL NONFACULTY						1.310	39,926
	SUBTOTAL SALARIES & WAGES						2.060	90,798
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,225
	519200 FICA CONTRIBUTION							5,983
	519300 HEALTH INSURANCE CONTRIBUTION							5,820
	519400 LIFE INSURANCE CONTRIBUTION							41
	SUBTOTAL BENEFITS							15,069
	TOTAL PERSONAL SERVICES							105,867
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							23,114
	560000 GOVERNMENT AID							4,368
	TOTAL NET OPERATING EXPENSES							27,482
	COST OBJECT TOTAL							133,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jesseau, Stephanie A	Director, Intro to Psychology	00065652	098160				0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	50,437
	TOTAL Jesseau, Stephanie A						1.00	55,437
Price, Joseph William	Project Director	00065574	098160				0.500	33,490
	(42-0502-0500)A&S - Distance Education Fee		511000				0.50	37,685
	TOTAL Price, Joseph William						1.00	71,175
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	38,490
	SUBTOTAL FACULTY						0.500	38,490
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor/Program Coordinator	00060777	252306				1.000	42,604
TBA	Systems Administrator	00065274	303336				0.330	20,165
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.330	62,769
	SUBTOTAL NONFACULTY						1.330	62,769
	SUBTOTAL SALARIES & WAGES						1.830	101,259
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,420
	519200 FICA CONTRIBUTION							6,672
	519300 HEALTH INSURANCE CONTRIBUTION							11,584
	519400 LIFE INSURANCE CONTRIBUTION							81
	SUBTOTAL BENEFITS							24,757
	TOTAL PERSONAL SERVICES							126,016
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							962,636
	TOTAL NET OPERATING EXPENSES							962,636
	COST OBJECT TOTAL							1,088,652

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Antfingher, Ann	Professor	00060146	095150	02			0.500	45,013
Bragg, Thomas B	Professor	00060137	095150	02			1.000	106,055
Chase, Bruce A	Professor	00060140	095150	02			1.000	86,849
Lu, Guoqing	Professor	00064237	095150	02			1.000	113,249
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Lu, Guoqing						1.00	118,249
McCarty, John P	Professor	00060143	095150	02			1.000	85,356
	(41-0505-0300)Environmental Studies Program		511000				0.00	3,600
	TOTAL McCarty, John P						1.00	88,956
Rodie, Steven N	Professor	00061353	095150	02			1.000	83,129
Tapprich, William E	Professor	00062327	095150	02			1.000	88,673
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	TOTAL Tapprich, William E						1.00	93,673
Wolfenbarger, Lillian LaReesa	Professor	00060138	095150	02			0.400	35,473
	TOTAL Wolfenbarger, Lillian LaReesa						1.00	92,281
Blankenship, Jill R	Associate Professor	00064610	095152	02			1.000	67,638
Cutucache, Christine E	Associate Professor	00060790	095152	02			1.000	73,623
	(47-0101-2043100)UNF:Haddix Community Chair		511000				0.00	22,500
	TOTAL Cutucache, Christine E						1.00	96,123
Davis, Paul H	Associate Professor	00063139	095152	02			1.000	68,896
	(41-0502-0670)Health Careers Resource Center		511000				0.00	15,000
	TOTAL Davis, Paul H						1.00	83,896
Dickson, Timothy L	Associate Professor	00060148	095152	02			1.000	67,722
	(47-0502-2042100)UNF:Turkey Creek Preserve C		511000				0.00	22,500
	TOTAL Dickson, Timothy L						1.00	90,222
Kellar, Pamela R	Associate Professor	00060145	095152	02			1.000	68,134
Rauter, Claudia M	Associate Professor	00063140	095152	02			1.000	74,512
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	74,152
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	69,832
Wilson, James A	Associate Professor	00064878	095152	02			1.000	68,890
Denton, Paul W	Assistant Professor	00065691	095154	02			1.000	67,500
Manning, David W P	Assistant Professor	00060142	095154	02			1.000	66,604
TBA	Assistant Professor	00065150	095154	02			1.000	38,704
Johnson, Kristen E	Instructor	00064466	095158	02			1.000	49,953
Robbins, Travis	Instructor	00061739	095158	02			1.000	54,666
Shirazi, Katie A	Instructor	554200061751	095158	02			1.000	50,503
TBA	Instructor	00064019	095158	02			1.000	48,302

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jezewski, Bradley J	Assistant Instructor	00060176	095159	02			1.000	38,665
Murch-Shafer, Karen Sue	Lecturer	00064323	095380	02			1.000	59,711
White, Jeremy Andrew	Lecturer	00060135	095380	02			1.000	57,017
TOTAL 511000 TENURED FACULTY SALARIES							25.900	1,808,821
SUBTOTAL FACULTY							25.900	1,808,821
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	00			0.000	14,898
Wolfenbarger, Lillian LaReesa	Chairperson	00060133	095140	02			0.600	53,208
Wolfenbarger, Lillian LaReesa	Chairperson	00060133	095140	02			0.000	3,600
TOTAL Wolfenbarger, Lillian LaReesa							1.00	92,281
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	71,706
513000 MGR/PROFESSIONAL SAL								
Scott, Christopher T	Advisor	00065331	252306	12			1.000	44,927
Coleman, Tracy J	Outreach Specialist	00061597	262300	12			1.000	48,814
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	93,741
514000 CLER/TECH/SERV WAGES								
Hernandez, Nicole M	Staff Assistant	00060152	242409	12	2080	17.125	1.000	35,620
Williams, Lynda V	Staff Assistant	00060153	242409	12	2080	20.316	1.000	42,257
Bruning, Thomas B	Research Technician I	00060150	361502	12	1560	13.697	0.750	21,367
Stone, Elizabeth M	Animal Care Technician	00060155	362701	12	1040	18.691	0.500	19,439
	(41-0518-0100)Psychology		514000				0.50	19,439
TOTAL Stone, Elizabeth M							1.00	38,878
TOTAL 514000 CLER/TECH/SERV WAGES							3.250	118,683
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061451	095175	00			5.610	235,668
516000 STUDENT WAGES								
Student Worker	Student Worker	00063674	095500	00	1085	9.000	0.520	9,765
SUBTOTAL NONFACULTY							11.980	529,563
SUBTOTAL SALARIES & WAGES							37.880	2,338,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								161,104
519200 FICA CONTRIBUTION								163,025
519300 HEALTH INSURANCE CONTRIBUTION								293,208
519400 LIFE INSURANCE CONTRIBUTION								1,201
SUBTOTAL BENEFITS								618,538
TOTAL PERSONAL SERVICES								5543
								2,956,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,648
530000	OPERATING SUPPLIES							65,595
540000	TRAVEL EXPENSE							3,360
	TOTAL NET OPERATING EXPENSES							80,603
	COST OBJECT TOTAL							3,037,525

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	3,600
	(41-0505-0100)Biology		511000				1.00	85,356
	TOTAL McCarty, John P						1.00	88,956
	SUBTOTAL FACULTY						0	3,600
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	00			0.000	2,709
	SUBTOTAL NONFACULTY						0	2,709
	SUBTOTAL SALARIES & WAGES						0.000	6,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								416
519300 HEALTH INSURANCE CONTRIBUTION								412
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							1,059
	TOTAL PERSONAL SERVICES							7,368
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,673
	TOTAL NET OPERATING EXPENSES							1,673
	COST OBJECT TOTAL							9,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Glacier Creek Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garabrandt, Jacob P	Land Management Specialist	00064077	362300				1.000	37,363
	SUBTOTAL NONFACULTY						1.000	37,363
	SUBTOTAL SALARIES & WAGES						1.000	37,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,369
519200 FICA CONTRIBUTION								2,462
519300 HEALTH INSURANCE CONTRIBUTION								4,274
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							9,135
	TOTAL PERSONAL SERVICES							46,498
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,179
	TOTAL NET OPERATING EXPENSES							4,179
	COST OBJECT TOTAL							50,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,514
	TOTAL NET OPERATING EXPENSES							2,514
	COST OBJECT TOTAL							2,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - UNO/UNMC Biomedical Research Pgm (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	00			0.000	45,521
Student Worker - STEM Ctr	Student Worker - STEM Ctr	00064847	095500	00	1936	9.000	0.930	17,424
TOTAL 516000 STUDENT WAGES							0.930	62,945
SUBTOTAL NONFACULTY							0.930	62,945
SUBTOTAL SALARIES & WAGES							0.930	62,945
BENEFITS								
519200 FICA CONTRIBUTION								4,148
SUBTOTAL BENEFITS								4,148
TOTAL PERSONAL SERVICES								67,093
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
TOTAL NET OPERATING EXPENSES								18,400
COST OBJECT TOTAL								85,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - Biology Neuroscience (41-0505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Ryan Ying	Assistant Professor	00065388	095154	02			1.000	66,594
SUBTOTAL FACULTY							1.000	66,594
SUBTOTAL SALARIES & WAGES							1.000	66,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,222
519200 FICA CONTRIBUTION								4,389
519300 HEALTH INSURANCE CONTRIBUTION								7,618
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								16,282
TOTAL PERSONAL SERVICES								82,876
COST OBJECT TOTAL								82,876

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Hagen, James	Professor	00060170	095150	02			1.000	91,324	
Rodrigues De Almeida, Nathalia	Professor	00060173	095150	02			1.000	63,000	
Smith, Robert William	Professor	00062479	095150	02			1.000	80,200	
Stack, Douglas E	Professor	00060167	095150	02			1.000	81,727	
Zhong, Haizhen Andrew	Professor	00060168	095150	02			0.400	29,541	
	TOTAL Zhong, Haizhen Andrew							1.00	77,453
Conrad, John A	Associate Professor	00060175	095152	02			1.000	64,305	
Darr, Joshua Paul	Associate Professor	00060166	095152	02			1.000	66,622	
Gift, Alan Duane	Associate Professor	00064785	095152	02			1.000	68,092	
Kreiling, Jodi Lynn	Associate Professor	00064519	095152	02			1.000	69,207	
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	74,119	
Miller, Andrew W	Assistant Professor	00060174	095154	02			1.000	59,321	
Atwater, Carol J	Instructor	00063944	095158	02			1.000	46,442	
Bartzatt, Ronald L	Instructor	00063941	095158	02			1.000	53,777	
Humphrey, Michael D	Instructor	00063942	095158	02			1.000	45,226	
Okuom, Macduff	Instructor	00063945	095158	02			1.000	44,927	
TBA	Instructor	00063943	095158	02			1.000	46,687	
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	16,958	
	(41-0502-1100)Math/Science Center		511000				0.75	50,872	
	TOTAL Richter-Egger, Dana L							1.00	67,830
	TOTAL 511000 TENURED FACULTY SALARIES							15.650	1,001,475
SUBTOTAL FACULTY							15.650	1,001,475	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	00			0.000	9,483	
Zhong, Haizhen Andrew	Chairperson	00060165	095140	02			0.600	44,312	
Zhong, Haizhen Andrew	Chairperson	00060165	095140	02			0.000	3,600	
	TOTAL Zhong, Haizhen Andrew							1.00	77,453
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	57,395
513000 MGR/PROFESSIONAL SAL									
Miller, Ellie J	Lab Stockroom Manager	00060182	363300	12	2080	22.115	1.000	45,999	
514000 CLER/TECH/SERV WAGES									
Brooks, Janine M	Staff Assistant	00060180	242409	12	2080	18.725	1.000	38,948	
516000 STUDENT WAGES									
Student Worker	Student Worker	55500060184	095500	00	1608	9.000	0.770	14,472	
SUBTOTAL NONFACULTY							3.370	156,814	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							19.020	1,158,289
BENEFITS								
519100	RETIREMENT CONTRIBUTION							87,942
519200	FICA CONTRIBUTION							80,753
519300	HEALTH INSURANCE CONTRIBUTION							160,052
519400	LIFE INSURANCE CONTRIBUTION							655
SUBTOTAL BENEFITS								329,402
TOTAL PERSONAL SERVICES								1,487,691
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,609
530000	OPERATING SUPPLIES							40,694
TOTAL NET OPERATING EXPENSES								43,303
COST OBJECT TOTAL								1,530,994

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bramlett, Franklin E	Professor	00060193	095150	02			1.000	76,124
Bridgeford, Tracy B	Professor	00060198	095150	02			0.400	30,275
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	TOTAL Bridgeford, Tracy B						1.00	82,288
Darcy, Robert Farquhar	Professor	00060188	095150	02			1.000	76,364
Johanningsmeier, Charles Alan	Professor	00060186	095150	02			1.000	81,317
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Johanningsmeier, Charles Alan						1.00	86,317
Knopp, Lisa J	Professor	00060191	095150	02			1.000	75,373
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	84,634
Price, John T	Professor	00060203	095150	02			1.000	81,381
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	TOTAL Price, John T						1.00	89,381
Adams, Gregory T	Associate Professor	00060197	095152	02			1.000	66,381
Buchelt, Lisabeth Claire	Associate Professor	00060187	095152	02			1.000	70,520
Ghosh, Tanushree	Associate Professor	00060194	095152	02			1.000	66,733
Girten, Kristin Marie	Associate Professor	00060190	095152	02			1.000	69,822
Guerra, Ramon Javier	Associate Professor	00060202	095152	02			1.000	68,752
Kennedy, Tammie Marie	Associate Professor	00060199	095152	02			1.000	67,176
Latchaw, Joan	Associate Professor	00060201	095152	02			1.000	72,568
Peterson, David J	Associate Professor	00064274	095152	02			1.000	69,300
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	71,179
Keisner, Jody L	Assistant Professor	00060192	095154	02			1.000	60,983
TBA	Assistant Professor	00060195	095154	02			1.000	60,600
Osborn, Sarah R F	Instructor	00065695	095158	02			1.000	55,787
Rogers, Amber M	Instructor	00060207	095158	02			1.000	44,689
Simonsen, Kyle A	Instructor	00062630	095158	02			1.000	44,686
Vnuk, James L	Instructor	00062628	095158	02			1.000	43,471
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	47,666
Kruger, Marsha	Lecturer	00061413	095380	02			1.000	63,116
Marx, Matthew	Lecturer	00062629	095380	02			1.000	48,019
Radosta, Kathryn Sue	Lecturer	00060209	095380	02			1.000	46,958
Schwab, Kimberly T	Lecturer	00064881	095380	02			1.000	47,168
Vasquez, Bobby Juan	Lecturer	00064880	095380	02			1.000	46,318
	TOTAL 511000 TENURED FACULTY SALARIES						27.400	1,737,360
SUBTOTAL FACULTY							27.400	1,737,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	00			0.000	14,898
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.600	45,413
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.000	3,600
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	TOTAL Bridgeford, Tracy B						1.00	82,288
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	63,911
513000 MGR/PROFESSIONAL SAL								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.910	45,652
	(42-0508-0500)English Dual Enrollment Progra		513000				0.09	4,484
	TOTAL Pendley, Dustin S						1.00	50,136
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	1851	19.125	0.890	35,427
	(42-0508-0500)English Dual Enrollment Progra		514000				0.11	4,353
	TOTAL Sutton, Jill Marie						1.00	39,780
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061452	095175	00			4.950	207,942
516000 STUDENT WAGES								
Student Worker	Student Worker	00064346	095500	00	127	9.000	0.060	1,143
	SUBTOTAL NONFACULTY						7.410	354,075
	SUBTOTAL SALARIES & WAGES						34.810	2,091,435
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							144,777
	519200 FICA CONTRIBUTION							145,808
	519300 HEALTH INSURANCE CONTRIBUTION							263,494
	519400 LIFE INSURANCE CONTRIBUTION							1,078
	SUBTOTAL BENEFITS							555,157
	TOTAL PERSONAL SERVICES							2,646,592
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							23,824
	530000 OPERATING SUPPLIES							5,649
	TOTAL NET OPERATING EXPENSES							29,473
	COST OBJECT TOTAL							2,676,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065394	090017	00			0.000	5,111
516000 STUDENT WAGES								
Student Worker	Student Worker	00065395	095500	00	1102	9.000	0.530	9,918
Work/Study Student	Work/Study Student	00065391	195500	00	396	9.000	0.190	3,564
TOTAL 516000 STUDENT WAGES							0.720	13,482
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065393	095560	00	3392	9.000	1.630	30,528
SUBTOTAL NONFACULTY							2.350	49,121
SUBTOTAL SALARIES & WAGES							2.350	49,121
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								3,237
TOTAL PERSONAL SERVICES								52,358
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								18,943
530000 OPERATING SUPPLIES								
								1,000
TOTAL NET OPERATING EXPENSES								19,943
COST OBJECT TOTAL								72,301

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bloom, Melanie Louise	Professor	00062554	095150	02			1.000	76,765	
Carballal, Ana I	Professor	00060240	095150	02			1.000	75,926	
Novikov, Tatyana	Professor	00060242	095150	02			1.000	82,552	
Parnell, Juliette	Professor	00060248	095150	02			1.000	79,135	
Proulx, Patrice June	Professor	00060246	095150	02			0.400	33,079	
	TOTAL Proulx, Patrice June							1.00	86,299
Cliver, Gwyneth E	Associate Professor	00060238	095152	02			1.000	61,607	
DiStefano, Eugenio C	Associate Professor	00062867	095152	02			1.000	62,968	
Garcia, Claudia S	Associate Professor	00060243	095152	02			1.000	65,699	
Torres, Steven Luis	Associate Professor	00060239	095152	02			1.000	69,236	
Walls, Laura C	Associate Professor	00063141	095152	02			1.000	64,092	
TBA	Assistant Professor	00060245	095154	02			1.000	67,149	
Tocaimaza-Hatch, Carmen C	Assistant Professor	00064417	095154	02			1.000	58,821	
Loukota, Reiko Take	Instructor	00064422	095158	02			0.150	7,622	
	(41-2401-0100)International Programs		511000				0.51	24,460	
	TOTAL Loukota, Reiko Take							0.66	32,082
Toscano, Tara M	Instructor	00065108	095158	02			1.000	44,583	
Miranda, Arturo	Lecturer	00064035	095380	02			1.000	48,257	
	TOTAL 511000 TENURED FACULTY SALARIES							13.550	897,491
SUBTOTAL FACULTY							13.550	897,491	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Chair - Summer Admin	Chair - Summer Admin	00064557	090017	00			0.000	8,126	
Proulx, Patrice June	Chairperson	00060237	095140	02			0.600	49,620	
Proulx, Patrice June	Chairperson	00060237	095140	02			0.000	3,600	
	TOTAL Proulx, Patrice June							1.00	86,299
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	61,346
514000 CLER/TECH/SERV WAGES									
Lee, Marie Genevieve	Staff Assistant	00060251	242409	12	2080	21.413	1.000	44,539	
SUBTOTAL NONFACULTY							1.600	105,885	
SUBTOTAL SALARIES & WAGES							15.150	1,003,376	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								63,099	
519200 FICA CONTRIBUTION								5556	69,953
519300 HEALTH INSURANCE CONTRIBUTION								113,857	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								796
	SUBTOTAL BENEFITS							247,705
	TOTAL PERSONAL SERVICES							1,251,081
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
	TOTAL NET OPERATING EXPENSES							16,764
	COST OBJECT TOTAL							1,267,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								80,743
519300 HEALTH INSURANCE CONTRIBUTION								144,663
519400 LIFE INSURANCE CONTRIBUTION								592
	SUBTOTAL BENEFITS							305,484
	TOTAL PERSONAL SERVICES							1,463,645
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,747
530000 OPERATING SUPPLIES								12,119
540000 TRAVEL EXPENSE								1,331
	TOTAL NET OPERATING EXPENSES							24,197
	COST OBJECT TOTAL							1,487,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
	TOTAL NET OPERATING EXPENSES							5,297
	COST OBJECT TOTAL							5,297

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Grigg, John Allen	Professor	00060273	095150	02			0.400	30,336	
	TOTAL Grigg, John Allen							1.00	79,442
Scherer, Mark R	Professor	00060271	095150	02			1.000	76,810	
Wood, Sharon Elizabeth	Professor	00060270	095150	02			1.000	81,756	
Arbelaez, Maria	Associate Professor	00062622	095152	02			1.000	74,571	
Battisti, Danielle M	Associate Professor	00060272	095152	02			1.000	67,556	
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	4,500	
	TOTAL Battisti, Danielle M							1.00	72,056
Blansett, Kent P	Associate Professor	00060280	095152	02			1.000	65,412	
King, Charles W	Associate Professor	00060282	095152	02			1.000	70,651	
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	70,676	
Saltamacchia, Martina	Associate Professor	00060275	095152	02			1.000	67,791	
Smith, Dennis J	Associate Professor	00064261	095152	02			1.000	69,698	
Celinscak, Mark	Assistant Professor	00065317	095154	02			1.000	57,703	
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	8,000	
	TOTAL Celinscak, Mark							1.00	65,703
Nelson, Elaine M	Assistant Professor	00060281	095154	02			1.000	62,186	
	(47-0512-2002203)UNF:Martin Prof of West Ame		511000				0.00	4,500	
	TOTAL Nelson, Elaine M							1.00	66,686
TBA	Assistant Professor	00060277	095154	02			1.000	46,423	
TBA	Assistant Professor	00060278	095154	02			1.000	50,000	
TBA	Assistant Professor	00060279	095154	02			1.000	60,000	
	TOTAL 511000 TENURED FACULTY SALARIES							14.400	951,569
	SUBTOTAL FACULTY							14.400	951,569
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	00			0.000	10,157	
Grigg, John Allen	Chairperson	00060269	095140	02			0.600	45,506	
Grigg, John Allen	Chairperson	00060269	095140	02			0.000	3,600	
	TOTAL Grigg, John Allen							1.00	79,442
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	59,263
514000 CLER/TECH/SERV WAGES									
TBA	Staff Assistant	00060284	242409	12	2080	15.870	1.000	33,010	
515000 OTH ACAD SAL & WAGES									
Graduate Assistant	Graduate Assistant	55600061455	095175	00			1.980	83,177	
516000 STUDENT WAGES									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Work/Study Student	Work/Study Student	00060285	195500	00	134	9.000	0.060	1,206
							3.640	176,656
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							18.040	1,128,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,139
519200 FICA CONTRIBUTION								78,656
519300 HEALTH INSURANCE CONTRIBUTION								145,850
519400 LIFE INSURANCE CONTRIBUTION								597
SUBTOTAL BENEFITS								305,242
TOTAL PERSONAL SERVICES								1,433,467
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
TOTAL NET OPERATING EXPENSES								19,544
COST OBJECT TOTAL								1,453,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: Western History Association (41-0512-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
CARGIN LINE	Executive Asst - Western History Assoc.	00061958	242402	12			-0.580	-25,457
Cargin, Leah M	Executive Asst - Western History Assoc.	00061958	242402	12	1208	21.617	0.580	25,966
	(42-0512-0800)Western History Association		514000				0.17	7,756
	TOTAL Cargin, Leah M						0.75	33,722
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	509
	SUBTOTAL NONFACULTY						0	509
	SUBTOTAL SALARIES & WAGES						0.000	509
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33
519200 FICA CONTRIBUTION								34
519300 HEALTH INSURANCE CONTRIBUTION								59
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							127
	TOTAL PERSONAL SERVICES							636
	COST OBJECT TOTAL							636

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dennison, MaryRita R	Coordinator	00064467	093011	12			0.000	6,000
Baccouch, Mahboub	Professor	00060293	095150	02			1.000	75,837
	(47-0101-2013100)UNF:James Earl Professorshi		511000				0.00	5,000
	TOTAL Baccouch, Mahboub						1.00	80,837
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	87,573
From, Steven G	Professor	00060301	095150	02			1.000	96,479
Love, Betty	Professor	00060300	095150	02			1.000	105,616
Matache, Mihaela T	Professor	00062746	095150	02			1.000	81,095
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	12,000
	TOTAL Matache, Mihaela T						1.00	93,095
Matache, Valentin	Professor	00060302	095150	02			1.000	81,917
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	81,816
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	81,670
Majumder, Md Mahbubul	Associate Professor	00060297	095152	02			1.000	77,566
Matthews, Michael Edward	Associate Professor	00064609	095152	02			1.000	74,859
Rault, Patrick X	Associate Professor	00065195	095152	02			1.000	85,352
	(47-0101-2038100)UNF:Dr. George Haddix Chair		511000				0.00	20,000
	TOTAL Rault, Patrick X						1.00	105,352
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	86,758
Rogers, Jimmy A	Associate Professor	00064497	095152	02			0.400	29,693
	TOTAL Rogers, Jimmy A						1.00	77,833
Swift, Andrew W	Associate Professor	00061417	095152	02			1.000	69,507
Hu, Ying	Assistant Professor	00060298	095154	02			1.000	68,104
TBA	Assistant Professor	00060292	095154	02			1.000	48,438
TBA	Assistant Professor	00060296	095154	02			1.000	70,000
TBA	Assistant Professor	00064193	095154	02			1.000	94,977
TBA	Assistant Professor	00065601	095154	02			1.000	50,209
Holley, Darren John	Instructor	00060310	095158	02			1.000	50,231
Instructor Pool Math - F1	Instructor Pool Math - F1	00061418	095158	00			0.100	65,890
TBA	Instructor	00063901	095158	02			1.000	47,941
Dennison, MaryRita R	Lecturer	00064451	095380	12			1.000	68,796
TBA	Lecturer	00060101	095380	02			0.830	32,218
	TOTAL 511000 TENURED FACULTY SALARIES						22.330	1,718,542
SUBTOTAL FACULTY							22.330	1,718,542

NONFACULTY

5564

512000 ACADEMIC ADMINISTRATION

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00064560	090017	00			0.000	14,898
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.600	44,540
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.000	3,600
	TOTAL Rogers, Jimmy A						1.00	77,833
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	63,038
513000 MGR/PROFESSIONAL SAL								
Kramer, Emily M	Advisor/Academic Coordinator	00064473	252306	12			1.000	41,000
514000 CLER/TECH/SERV WAGES								
Larson-Frederick, Heather A	Office Associate	00060313	242409	12	2080	16.188	1.000	33,671
Teller, Cindy J	Office Coordinator	00061922	242415	12	2080	22.493	1.000	46,785
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,456
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061457	095175	00			1.320	55,451
516000 STUDENT WAGES								
Student Worker	Student Worker	00060314	095500	00	995	9.000	0.480	8,955
Student Worker	Student Worker	00063863	095500	00	4844	9.000	2.330	43,596
	TOTAL 516000 STUDENT WAGES						2.810	52,551
	SUBTOTAL NONFACULTY						7.730	292,496
	SUBTOTAL SALARIES & WAGES						30.060	2,011,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								141,274
519200 FICA CONTRIBUTION								140,202
519300 HEALTH INSURANCE CONTRIBUTION								257,115
519400 LIFE INSURANCE CONTRIBUTION								1,053
	SUBTOTAL BENEFITS							539,644
	TOTAL PERSONAL SERVICES							2,550,682
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
	TOTAL NET OPERATING EXPENSES							38,982
	COST OBJECT TOTAL							2,589,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: POE - Mathematics Data Science (41-0514-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Xiaoyue	Assistant Professor	00065562	095154	02			1.000	70,073
SUBTOTAL FACULTY							1.000	70,073
SUBTOTAL SALARIES & WAGES							1.000	70,073
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,443
519200 FICA CONTRIBUTION								4,618
519300 HEALTH INSURANCE CONTRIBUTION								8,016
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								17,133
TOTAL PERSONAL SERVICES								87,206
COST OBJECT TOTAL								87,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,089
530000	OPERATING SUPPLIES							577
	TOTAL NET OPERATING EXPENSES							5,666
	COST OBJECT TOTAL							697,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								619,921
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,090
530000	OPERATING SUPPLIES							577
TOTAL NET OPERATING EXPENSES								5,667
COST OBJECT TOTAL								625,588

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	91,739
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	TOTAL Mei, Wai-Ning						1.00	96,739
Sabirianov, Renat F	Professor	00060330	095150	02			0.400	34,308
	TOTAL Sabirianov, Renat F						1.00	89,371
Betanabhatla, Jayaram	Associate Professor	00062252	095152	02			1.000	77,395
Krasnoslobodtsev, Alexey V	Associate Professor	00060334	095152	02			1.000	71,065
Moore, James C	Associate Professor	00065642	095152	02			1.000	74,683
	(47-0101-2053100)UNF:Haddix Comm Chair Physi		511000				0.00	22,500
	TOTAL Moore, James C						1.00	97,183
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	72,243
Woolf, Vincent M	Associate Professor	00064500	095152	02			1.000	75,022
TBA	Assistant Professor	00060328	095154	02			1.000	63,000
Hillhouse Jr, Lendell Earl	Instructor	00061927	095158	02			1.000	28,362
TBA	Instructor	00061928	095158	02			1.000	28,707
Kriegler, David J	Lecturer - L1	00064037	095380	02			1.000	58,554
	TOTAL 511000 TENURED FACULTY SALARIES						10.400	675,078
	SUBTOTAL FACULTY						10.400	675,078
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064563	090017	00			0.000	10,157
Sabirianov, Renat F	Chairperson	00060327	095140	02			0.600	51,463
Sabirianov, Renat F	Chairperson	00060327	095140	02			0.000	3,600
	TOTAL Sabirianov, Renat F						1.00	89,371
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	65,220
513000 MGR/PROFESSIONAL SAL								
O'BRIEN LINE	Director of Aim for the Stars	00064622	263300	12			-0.880	-53,023
O'Brien, Constance E	Director of Aim for the Stars	00064622	263300	12			1.000	61,694
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.120	8,671
514000 CLER/TECH/SERV WAGES								
Lund, Dena L	Office Associate	00060336	242409	12	2080	16.188	1.000	33,671
Rosman-Webber, Larry W	Inst Mkr III	00060337	362601	12	2080	24.892	1.000	51,775
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	85,446
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	55700060338	195500	00	717	9.000	0.340	6,453
	SUBTOTAL NONFACULTY						3.060	165,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							13.460	840,868
BENEFITS								
519100	RETIREMENT CONTRIBUTION							52,258
519200	FICA CONTRIBUTION							55,413
519300	HEALTH INSURANCE CONTRIBUTION							94,295
519400	LIFE INSURANCE CONTRIBUTION							659
SUBTOTAL BENEFITS								202,625
TOTAL PERSONAL SERVICES								1,043,493
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,984
530000	OPERATING SUPPLIES							10,663
TOTAL NET OPERATING EXPENSES								16,647
COST OBJECT TOTAL								1,060,140

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holloway, Carson L	Professor	00060345	095150	02			1.000	76,152
	(47-0101-2006100)UNF:Ralph Wardle Prof-Arts		511000				0.00	3,000
	TOTAL Holloway, Carson L						1.00	79,152
Kilinc, Ramazan	Associate Professor	00064752	095152	02			1.000	71,071
Landow, Paul Mark	Associate Professor	00064527	095152	02			1.000	72,055
Neathery-Castro, Jody L	Associate Professor	00060342	095152	02			0.400	29,441
	TOTAL Neathery-Castro, Jody L						1.00	77,203
Obradovic, Lana	Associate Professor	00060347	095152	02			1.000	68,081
Petrow, Gregory A	Associate Professor	00064573	095152	02			1.000	68,921
Black, Michelle R	Assistant Professor	00064642	095154	02			1.000	62,832
Chalecki, Elizabeth	Assistant Professor	00060341	095154	02			1.000	63,622
Kyle, Brett J	Assistant Professor	00060340	095154	02			1.000	61,964
TBA	Assistant Professor	00060343	095154	02			0.500	29,405
TBA	Assistant Professor	00060346	095154	02			1.000	62,861
Kilinc, Ramazan	Director	00060662	098160	02			0.000	2,000
Obradovic, Lana	Director, Holocaust Genocide Studies	00064805	098160	02			0.000	1,200
	TOTAL 511000 TENURED FACULTY SALARIES						9.900	669,605
	SUBTOTAL FACULTY						9.900	669,605
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064564	090017	00			0.000	8,126
Neathery-Castro, Jody L	Chairperson	00060339	095140	02			0.600	44,162
Neathery-Castro, Jody L	Chairperson	00060339	095140	02			0.000	3,600
	TOTAL Neathery-Castro, Jody L						1.00	77,203
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	55,888
513000 MGR/PROFESSIONAL SAL								
BROYHILL LINE	Advisor/Program Coordinator	00061058	252306	12			-0.980	-43,590
Broyhill, Kristin B	Advisor/Program Coordinator	00061058	252306	12			1.000	45,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.020	1,650
514000 CLER/TECH/SERV WAGES								
Marchio, Gloria B	Staff Assistant	00060348	242409	12	2080	16.330	1.000	33,966
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064174	095175	00			0.330	13,863
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	55700064225	195500	00	167	9.000	0.080	1,503
	SUBTOTAL NONFACULTY						2.030	106,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							11.930	776,475
BENEFITS								
519100	RETIREMENT CONTRIBUTION							47,739
519200	FICA CONTRIBUTION							51,170
519300	HEALTH INSURANCE CONTRIBUTION							86,142
519400	LIFE INSURANCE CONTRIBUTION							602
SUBTOTAL BENEFITS								185,653
TOTAL PERSONAL SERVICES								962,128
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,862
530000	OPERATING SUPPLIES							3,310
TOTAL NET OPERATING EXPENSES								10,172
COST OBJECT TOTAL								972,300

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Professor	00060352	095150	02			1.000	88,226
Casas, Juan F	Professor	00060359	095150	12			0.350	38,043
	(41-1201-0100)Dean Graduate College		512100				0.65	81,957
	TOTAL Casas, Juan F						1.00	120,000
Cortese, Michael John	Professor	00064604	095150	02			1.000	76,649
French, Jeffrey A	Professor	00060366	095150	02			0.500	50,706
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						0.50	60,706
Harrison, Wayne	Professor	00060365	095150	02			1.000	89,451
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	93,827
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Kelly-Vance, Lisa						1.00	98,827
McKeivitt, Brian Conner	Professor	00064226	095150	02			1.000	83,128
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	89,335
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Reiter-Palmon, Roni						1.00	99,335
Ryan, Carey S	Professor	00060362	095150	02			1.000	82,853
Woody, Robert	Professor	00060360	095150	02			1.000	121,744
Anderson, Jessiline	Associate Professor	00064145	095152	02			1.000	71,776
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			0.400	30,605
	TOTAL Ryalls, Brigitte O						1.00	80,113
Santo, Jonathan	Associate Professor	00060353	095152	02			1.000	69,257
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	90,373
Sollars, Suzanne I	Associate Professor	00062831	095152	02			1.000	84,718
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	71,845
Weaver, Adam D	Associate Professor	00060356	095152	02			1.000	69,839
Kramer, William S	Assistant Professor	00060368	095154	02			1.000	71,145
Kupzyk, Sara S	Assistant Professor	00065692	095154	02			1.000	70,000
Lyon, Bethany A	Assistant Professor	00065143	095154	02			1.000	62,521
TBA	Assistant Professor	00064187	095154	02			1.000	50,706
TBA	Assistant Professor	00065276	095154	02			1.000	69,036
Jesseau, Stephanie A	Instructor	00061752	095158	02			1.000	50,437
	(41-0502-1400)Arts & Sciences Distance Educa		511000				0.00	5,000
	TOTAL Jesseau, Stephanie A	5575					1.00	55,437
TBA	Instructor	00065147	095158	02			1.000	51,200

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sollars, Suzanne I	Director, Neuroscience	00060854	098160	02			0.000	3,600
TOTAL 511000 TENURED FACULTY SALARIES							22.250	1,731,020
SUBTOTAL FACULTY							22.250	1,731,020
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060361	090017	00			0.000	14,898
Ryalls, Brigette O	Chairperson	00060350	095140	02			0.600	45,908
Ryalls, Brigette O	Chairperson	00060350	095140	02			0.000	3,600
TOTAL Ryalls, Brigette O							1.00	80,113
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	64,406
513000 MGR/PROFESSIONAL SAL								
Womack, Stephanie L	Coordinator of Animal Care	00061993	363303	12			1.000	47,000
514000 CLER/TECH/SERV WAGES								
Kica, Amy Ann	Administrative Coordinator	00060371	242402	12	2080	19.536	1.000	40,635
McDonald, Marian J	Office Associate	00065165	242409	12	2080	16.183	1.000	33,661
Stone, Elizabeth M	Animal Care Technician	00060155	362701	12	1040	18.691	0.500	19,439
	(41-0505-0100)Biology		514000				0.50	19,439
TOTAL Stone, Elizabeth M							1.00	38,878
TOTAL 514000 CLER/TECH/SERV WAGES							2.500	93,735
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061459	095175	00			6.270	263,394
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	00	186	9.000	0.090	1,674
SUBTOTAL NONFACULTY							10.460	470,209
SUBTOTAL SALARIES & WAGES							32.710	2,201,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148,949
519200 FICA CONTRIBUTION								153,462
519300 HEALTH INSURANCE CONTRIBUTION								271,086
519400 LIFE INSURANCE CONTRIBUTION								1,110
SUBTOTAL BENEFITS							574,607	
TOTAL PERSONAL SERVICES							2,775,836	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,286
530000 OPERATING SUPPLIES								11,694
TOTAL NET OPERATING EXPENSES							5576	29,980
COST OBJECT TOTAL								2,805,816

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	89,987	
Ammons, Samantha Kay	Associate Professor	00064789	095152	02			1.000	66,892	
Barone, Timi Lynne	Associate Professor	00062260	095152	02			1.000	74,983	
Dona-Reveco, Cristian	Associate Professor	00060373	095152	12			0.500	48,094	
Hawkins, Daniel Nathan	Associate Professor	00063653	095152	02			0.400	27,589	
	TOTAL Hawkins, Daniel Nathan							1.00	72,574
Irwin, Jay A	Associate Professor	00064824	095152	02			1.000	66,573	
Osborn, Alan J	Associate Professor	00060382	095152	02			1.000	69,326	
Pelton, Julie Ann	Associate Professor	00064764	095152	02			1.000	66,943	
Powell, Mary Ann	Associate Professor	00060381	095152	02			0.500	36,305	
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	74,480	
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	72,637	
Aliaga-Linares, Lissette	Assistant Professor	00060375	095154	02			1.000	61,909	
Anderson, Alecia D	Assistant Professor	00060374	095154	02			1.000	61,932	
MacArthur, Kelly R	Assistant Professor	00064799	095154	02			1.000	61,877	
TBA	Assistant Professor	00060535	095154	02			1.000	65,429	
TBA	Assistant Professor	00064038	095154	02			0.750	36,304	
Barone, Timi Lynne	Director, Medical Humanities Minor	00064301	098160	02			0.000	1,200	
Dona-Reveco, Cristian	Director	00064390	098160	12			0.500	48,093	
Irwin, Jay A	Director, LGBTQ Minor	00064829	098160	02			0.000	1,200	
Pelton, Julie Ann	Director, Sustainability Minor	00064806	098160	02			0.000	1,200	
	TOTAL 511000 TENURED FACULTY SALARIES							14.650	1,032,953
SUBTOTAL FACULTY							14.650	1,032,953	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	00			0.000	10,157	
Hawkins, Daniel Nathan	Chairperson	00060372	095140	02			0.600	41,385	
Hawkins, Daniel Nathan	Chairperson	00060372	095140	02			0.000	3,600	
	TOTAL Hawkins, Daniel Nathan							1.00	72,574
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	55,142
514000 CLER/TECH/SERV WAGES									
Parde, Lindsey M	Office Associate	00060383	242409	12	2080	19.252	1.000	40,044	
515000 OTH ACAD SAL & WAGES									
Graduate Assistant	Graduate Assistant	00061460	095175	00			0.330	13,863	
516000 STUDENT WAGES									
Student Worker	Student Worker	00063687	095500	00	397	9.000	0.190	3,573	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						2.120	112,622
	SUBTOTAL SALARIES & WAGES						16.770	1,145,575
BENEFITS								
519100	RETIREMENT CONTRIBUTION							86,674
519200	FICA CONTRIBUTION							79,865
519300	HEALTH INSURANCE CONTRIBUTION							157,745
519400	LIFE INSURANCE CONTRIBUTION							646
	SUBTOTAL BENEFITS							324,930
	TOTAL PERSONAL SERVICES							1,470,505
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,284
530000	OPERATING SUPPLIES							5,212
	TOTAL NET OPERATING EXPENSES							30,496
	COST OBJECT TOTAL							1,501,001

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Systems Administrator	00065274	303336	12			0.340	21,003
Meyer, Gary L	Director of IT	00064095	304300	12			0.680	64,406
	(41-0502-0100)Arts & Science General		513000				0.32	30,939
	TOTAL Meyer, Gary L						1.00	95,345
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.020	85,409
514000 CLER/TECH/SERV WAGES								
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	1102	33.860	0.530	37,644
	(41-0502-0100)Arts & Science General		514000				0.47	32,784
	TOTAL Barton, Kevin L						1.00	70,428
	SUBTOTAL NONFACULTY						1.550	123,053
	SUBTOTAL SALARIES & WAGES						1.550	123,053
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,164
	519200 FICA CONTRIBUTION							7,450
	519300 HEALTH INSURANCE CONTRIBUTION							20,096
	519400 LIFE INSURANCE CONTRIBUTION							204
	519800 WORKERS COMPENSATION							648
	SUBTOTAL BENEFITS							36,562
	TOTAL PERSONAL SERVICES							159,615
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							104,048
	530000 OPERATING SUPPLIES							148,000
	TOTAL NET OPERATING EXPENSES							252,048
	COST OBJECT TOTAL							411,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Joseph William	Project Director	00065574	098160	12			0.500	34,085
Price, Joseph William	Project Director	00065574	098160	12			0.000	3,600
	(41-0502-1400)Arts & Sciences Distance Educa		511000				0.50	33,490
	TOTAL Price, Joseph William						1.00	71,175
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	37,685
	SUBTOTAL FACULTY						0.500	37,685
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor	00062190	252306	12			1.000	45,769
	SUBTOTAL NONFACULTY						1.000	45,769
	SUBTOTAL SALARIES & WAGES						1.500	83,454
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,727
519200	FICA CONTRIBUTION							2,522
519300	HEALTH INSURANCE CONTRIBUTION							5,874
519400	LIFE INSURANCE CONTRIBUTION							38
519800	WORKERS COMPENSATION							439
	SUBTOTAL BENEFITS							11,600
	TOTAL PERSONAL SERVICES							95,054
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							496,866
	TOTAL NET OPERATING EXPENSES							496,866
	COST OBJECT TOTAL							591,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,000
TOTAL NET OPERATING EXPENSES								48,000
COST OBJECT TOTAL								48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Neuroscience Lab (42-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,159
TOTAL NET OPERATING EXPENSES								8,159
COST OBJECT TOTAL								8,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology Dual Enrollment Program (42-0505-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Dual Enrollment Coordinator	00060871	262300	12	1040	20.960	0.500	21,798
SUBTOTAL NONFACULTY							0.500	21,798
SUBTOTAL SALARIES & WAGES							0.500	21,798
BENEFITS								
519800 WORKERS COMPENSATION								
SUBTOTAL BENEFITS								115
TOTAL PERSONAL SERVICES								21,913
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								1,840
COST OBJECT TOTAL								23,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (07)
COST OBJECT: Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,500
530000	OPERATING SUPPLIES							53,500
	TOTAL NET OPERATING EXPENSES							59,000
	COST OBJECT TOTAL							59,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
530000	OPERATING SUPPLIES							200
	TOTAL NET OPERATING EXPENSES							425
	COST OBJECT TOTAL							425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.090	4,484
	(41-0508-0100)English		513000				0.91	45,652
	TOTAL Pendley, Dustin S						1.00	50,136
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	229	19.125	0.110	4,353
	(41-0508-0100)English		514000				0.89	35,427
	TOTAL Sutton, Jill Marie						1.00	39,780
	SUBTOTAL NONFACULTY						0.200	8,837
	SUBTOTAL SALARIES & WAGES						0.200	8,837
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							702
	519200 FICA CONTRIBUTION							706
	519300 HEALTH INSURANCE CONTRIBUTION							3,256
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							47
	SUBTOTAL BENEFITS							4,724
	TOTAL PERSONAL SERVICES							13,561
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,792
	TOTAL NET OPERATING EXPENSES							6,792
	COST OBJECT TOTAL							20,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Foreign Languages (10)

COST OBJECT: Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							2,700
540000	TRAVEL EXPENSE							900
	TOTAL NET OPERATING EXPENSES							6,200
	COST OBJECT TOTAL							6,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							4,600
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: Western History Association (42-0512-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cargin, Leah M	Executive Asst - Western History Assoc.	00061958	242402	12	352	21.617	0.170	7,756
	(41-0512-0600)Western History Association		514000				0.58	25,966
	TOTAL Cargin, Leah M						0.75	33,722
	SUBTOTAL NONFACULTY						0.170	7,756
	SUBTOTAL SALARIES & WAGES						0.170	7,756
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								504
519300 HEALTH INSURANCE CONTRIBUTION								760
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								41
	SUBTOTAL BENEFITS							1,678
	TOTAL PERSONAL SERVICES							9,434
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,818
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							32,818
	COST OBJECT TOTAL							42,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,000
530000	OPERATING SUPPLIES							7,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,700
530000	OPERATING SUPPLIES							5,300
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Testin, Krista M	Planetarium Operator	00061579	262300	12	1248	12.668	0.600	15,810
SUBTOTAL NONFACULTY							0.600	15,810
SUBTOTAL SALARIES & WAGES							0.600	15,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								743
519200 FICA CONTRIBUTION								1,028
519300 HEALTH INSURANCE CONTRIBUTION								1,549
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								3,419
TOTAL PERSONAL SERVICES								19,229
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,771
TOTAL NET OPERATING EXPENSES								19,771
COST OBJECT TOTAL								39,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
530000	OPERATING SUPPLIES							2,500
570000	COST OF GOODS SOLD							6,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rooney, Eileen M	Project Assistant	00063795	241408	12	1040	12.475	0.500	12,974
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	00			0.000	84,754
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570	00			0.000	103,785
SUBTOTAL NONFACULTY							0.500	201,513
SUBTOTAL SALARIES & WAGES							0.500	201,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,037
519200 FICA CONTRIBUTION								13,098
519300 HEALTH INSURANCE CONTRIBUTION								9,620
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								1,061
SUBTOTAL BENEFITS								24,829
TOTAL PERSONAL SERVICES								226,342
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,658
530000 OPERATING SUPPLIES								123,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								263,658
COST OBJECT TOTAL								490,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,300
530000	OPERATING SUPPLIES							11,700
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: NIH: F31Carp Fellow Dopamin 11/20 (44-0518-1008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wulf, Mariah J	Research Assistant	00062171	362501	12	2080	15.530	1.000	32,302
SUBTOTAL NONFACULTY							1.000	32,302
SUBTOTAL SALARIES & WAGES							1.000	32,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,583
519200 FICA CONTRIBUTION								1,680
519300 HEALTH INSURANCE CONTRIBUTION								2,939
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								6,234
TOTAL PERSONAL SERVICES								38,536
COST OBJECT TOTAL								38,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: UNF:Teacher-Researcher Partnership 18-21 (46-0505-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Grant Coordinator	00061536	242414	12	1040	20.549	0.500	21,371
Leas, Heather D	Grant Coordinator	00062109	243300	12	2080	25.863	1.000	53,795
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	75,166
SUBTOTAL NONFACULTY							1.500	75,166
SUBTOTAL SALARIES & WAGES							1.500	75,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,082
519200 FICA CONTRIBUTION								3,532
519300 HEALTH INSURANCE CONTRIBUTION								5,712
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								12,401
TOTAL PERSONAL SERVICES								87,567
COST OBJECT TOTAL								87,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: MSS:ExecDirector 12/21 (46-0519-0013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talarico, Jennifer S	Exec. Director, Midwest Sociological Soc	00061661	243300	12			1.000	62,795
SUBTOTAL NONFACULTY							1.000	62,795
SUBTOTAL SALARIES & WAGES							1.000	62,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,575
519200 FICA CONTRIBUTION								2,951
519300 HEALTH INSURANCE CONTRIBUTION								4,772
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								10,361
TOTAL PERSONAL SERVICES								73,156
COST OBJECT TOTAL								73,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutt, Curtis M	Director of Programming	00065479	093011	02			0.000	7,500
	(41-0515-1000)Religion		511000				1.00	66,671
	TOTAL Hutt, Curtis M						1.00	74,171
	SUBTOTAL FACULTY						0	7,500
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Panas, Kendall J	Staff Assistant	00061602	242409	12	707	15.872	0.340	11,222
	(41-0502-0100)Arts & Science General		514000				0.66	21,792
	TOTAL Panas, Kendall J						1.00	33,014
	SUBTOTAL NONFACULTY						0.340	11,222
	SUBTOTAL SALARIES & WAGES						0.340	18,722
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							768
	519200 FICA CONTRIBUTION							880
	519300 HEALTH INSURANCE CONTRIBUTION							1,423
	519400 LIFE INSURANCE CONTRIBUTION							19
	SUBTOTAL BENEFITS							3,090
	TOTAL PERSONAL SERVICES							21,812
	COST OBJECT TOTAL							21,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Gordman Faculty Fellowship (47-0501-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Sherwood Foundation for UNO OLLAS (47-0502-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	253300	12			0.080	4,433
	(41-0502-0100)Arts & Science General		513000				0.92	49,253
	TOTAL Doku, Yuriko Maria						1.00	53,686
514000 CLER/TECH/SERV WAGES								
Gavia, Ana A	Study Abroad Program Assistant	00065427	241400	12	2080	15.144	1.000	31,500
	SUBTOTAL NONFACULTY						1.080	35,933
	SUBTOTAL SALARIES & WAGES						1.080	35,933
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,473
	519200 FICA CONTRIBUTION							1,689
	519300 HEALTH INSURANCE CONTRIBUTION							2,731
	519400 LIFE INSURANCE CONTRIBUTION							36
	SUBTOTAL BENEFITS							5,929
	TOTAL PERSONAL SERVICES							41,862
	COST OBJECT TOTAL							41,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:OLLAS Community Engagement Fund (47-0502-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Community Engagement Coordinator	00065199	262300	12	2080	18.510	1.000	38,501
							1.000	38,501
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	38,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,579
519200 FICA CONTRIBUTION								1,810
519300 HEALTH INSURANCE CONTRIBUTION								2,926
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								6,354
TOTAL PERSONAL SERVICES								44,855
COST OBJECT TOTAL								44,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:L&S Goldstein Center in Human Rights (47-0502-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300				0.260	12,000
	(41-0502-0100)Arts & Science General		513000				0.61	28,000
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,000
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,000
	TOTAL Brown, Angela M						1.00	46,000
	SUBTOTAL NONFACULTY						0.260	12,000
	SUBTOTAL SALARIES & WAGES						0.260	12,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							492
	519200 FICA CONTRIBUTION							564
	519300 HEALTH INSURANCE CONTRIBUTION							912
	519400 LIFE INSURANCE CONTRIBUTION							12
	SUBTOTAL BENEFITS							1,980
	TOTAL PERSONAL SERVICES							13,980
	COST OBJECT TOTAL							13,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Fried Holocaust & Genocide Education (47-0502-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300				0.090	4,000
	(41-0502-0100)Arts & Science General		513000				0.61	28,000
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,000
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	12,000
	TOTAL Brown, Angela M						1.00	46,000
	SUBTOTAL NONFACULTY						0.090	4,000
	SUBTOTAL SALARIES & WAGES						0.090	4,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							164
	519200 FICA CONTRIBUTION							188
	519300 HEALTH INSURANCE CONTRIBUTION							304
	519400 LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							660
	TOTAL PERSONAL SERVICES							4,660
	COST OBJECT TOTAL							4,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Goldstein Chair Research/Creative (47-0502-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300				0.040	2,000
	(41-0502-0100)Arts & Science General		513000				0.61	28,000
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,000
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	12,000
	TOTAL Brown, Angela M						1.00	46,000
	SUBTOTAL NONFACULTY						0.040	2,000
	SUBTOTAL SALARIES & WAGES						0.040	2,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							82
	519200 FICA CONTRIBUTION							94
	519300 HEALTH INSURANCE CONTRIBUTION							152
	519400 LIFE INSURANCE CONTRIBUTION							2
	SUBTOTAL BENEFITS							330
	TOTAL PERSONAL SERVICES							2,330
	COST OBJECT TOTAL							2,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Turkey Creek Preserve Char Found (47-0502-2042100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dickson, Timothy L	Director, Turkey Creek Preserve	00062296	098160	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	67,722
	TOTAL Dickson, Timothy L						1.00	90,222
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
	TOTAL PERSONAL SERVICES							22,500
	COST OBJECT TOTAL							22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: UNF:Yvette Kinney Creative Nonfiction (47-0508-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, John T	Director	00065438	098160	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	81,381
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Price, John T						1.00	89,381
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Elaine M	Martin Prof of West Am Hist	00064212	090050	02			0.000	4,500
	(41-0512-0100)History		511000				1.00	62,186
	TOTAL Nelson, Elaine M						1.00	66,686
	SUBTOTAL FACULTY						0	4,500
	SUBTOTAL SALARIES & WAGES						0.000	4,500
	TOTAL PERSONAL SERVICES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Battisti, Danielle M	Martin Prof of History	00064213	090050	02			0.000	4,500
	(41-0512-0100)History		511000				1.00	67,556
	TOTAL Battisti, Danielle M						1.00	72,056
	SUBTOTAL FACULTY						0	4,500
	SUBTOTAL SALARIES & WAGES						0.000	4,500
	TOTAL PERSONAL SERVICES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Milo Bail Chair	00065125	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	91,739
	TOTAL Mei, Wai-Ning						1.00	96,739
TBA	Milo Bail Chair	00061397	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								6,428
	TOTAL NET OPERATING EXPENSES							22,960
	COST OBJECT TOTAL							819,648

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	159,146
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	145,578
TBA	Dist Alumni Chair	00062671	090050	02			0.000	2,500
Adidam, Phani T	Professor	00060450	095150	02			0.400	52,338
	(42-0605-0200)Executive Education		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	139,445
Armitage, Jack L	Professor	00060409	095150	02			1.000	150,199
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	10,000
	TOTAL Armitage, Jack L						1.00	160,199
Co, Catherine Y	Professor	00060427	095150	02			1.000	115,900
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	TOTAL Co, Catherine Y						1.00	120,900
Decker, Christopher S	Professor	00060447	095150	02			0.400	48,735
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	130,439
Diamond, Arthur M	Professor	00060451	095150	02			1.000	122,241
Eldridge, Susan W	Professor	00060408	095150	02			0.400	58,218
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	159,146
Huq, Ziaul	Professor	00060434	095150	02			1.000	134,873
Kwak, Wikil	Professor	00060465	095150	02			1.000	149,634
Lin, Shuanglin	Professor	00060449	095150	02			1.000	114,196
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	TOTAL Lin, Shuanglin						1.00	124,196
Martin, Thomas	Professor	00060414	095150	02			1.000	138,314
Ni, Jinlan	Professor	00060445	095150	02			1.000	110,752
Riley, Jennifer L	Professor	00060435	095150	02			1.000	145,853
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	TOTAL Riley, Jennifer L						1.00	155,853
Rowe, Wei Wang	Professor	00060424	095150	02			1.000	135,578
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang	5615					1.00	145,578
Shultz, Steven D	Professor	00060421	095150	02			1.000	128,955

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0101-2025100)UNF:Baright Professor of Re		511000				0.00	10,000
	TOTAL Shultz, Steven D						1.00	138,955
TBA	Professor	00060452	095150	02			1.000	93,605
Volkman, David August	Professor	00060416	095150	02			0.400	58,656
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	160,239
Wohar, Mark	Professor	00060410	095150	02			1.000	123,480
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	143,480
Bredthauer, Jeffery S	Associate Professor	00061742	095152	02			1.000	153,286
Cheng, Xiaoyan	Associate Professor	00060439	095152	02			1.000	145,908
Eesley, Dale Thomas	Associate Professor	00060417	095152	02			1.000	133,860
	(47-0101-2048100)UNF:John Morgan Chair Inn,E		511000				0.00	20,000
	TOTAL Eesley, Dale Thomas						1.00	153,860
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	59,344
	TOTAL Erickson Jr, John E						1.00	151,960
Henebry, Kathleen	Associate Professor	00060433	095152	02			1.000	121,817
Kealey, Burch T	Associate Professor	00060443	095152	02			1.000	138,482
Ligon, Ginamarie S	Associate Professor	00064936	095152	02			1.000	141,660
	(47-0101-2057100)UNF:Koraleski CBA Professor		511000				0.00	10,000
	TOTAL Ligon, Ginamarie S						1.00	151,660
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	143,381
Meglich, Patricia Ann	Associate Professor	00064413	095152	02			1.000	121,988
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	119,679
Pleggenkuhle-Miles, Erin G	Associate Professor	00060411	095152	02			1.000	126,166
Rodie, Amy Risch	Associate Professor	00062509	095152	02			1.000	141,293
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	10,000
	TOTAL Rodie, Amy Risch						1.00	151,293
Schulz, Steven A	Associate Professor	00065524	095152	02			0.280	35,866
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	90,584
	TOTAL Schulz, Steven A						1.00	126,450
Sindhav, Birud G	Professor	00062246	095152	02			1.000	128,523
Smith, Benny O	Associate Professor	00061047	095152	02			1.000	98,525
Venkatesh, Roopa	Associate Professor	00060463	095152	02			1.000	145,960
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	TOTAL Venkatesh, Roopa						1.00	155,960
Agrawal, Arvind	Assistant Professor	00060404	095154	02			1.000	117,719
Clark, Brent B	Assistant Professor	5616 00060467	095154	02			1.000	123,539

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cummins, Shannon M	Assistant Professor	00061741	095154	02			1.000	129,131
Jang, Youngki	Assistant Professor	00060415	095154	02			1.000	142,157
Lundmark, Leif W	Assistant Professor	00060420	095154	02			1.000	124,912
Medeiros, Kelsey E	Assistant Professor	00062762	095154	02			1.000	120,000
Park, Jung Eun	Assistant Professor	00060453	095154	02			1.000	144,203
Sewell, Destynie J L	Assistant Professor	00060459	095154	02			1.000	110,109
TBA	Assistant Professor	00060454	095154	02			1.000	150,000
Wagner, Jamie F	Assistant Professor	00065568	095154	02			1.000	91,809
Zhao, Yanhui	Assistant Professor	00060422	095154	02			1.000	120,355
Beal, Laura Ann	Instructor	00060405	095158	02			1.000	60,216
Beberwyk, David J	Instructor	00064652	095158	02			1.000	87,826
	(47-0602-2042100)UNF:UNO CBA Real Estate Exc		511000				0.00	10,000
	TOTAL Beberwyk, David J						1.00	97,826
Harris, Megan A	Instructor	00060437	095158	02			1.000	56,116
Herman, Anne E	Instructor	00065007	095158	02			1.000	70,000
Instructor Pool Line	Instructor Pool Line	00060464	095158	00			0.000	32,601
Nath, Steven L	Instructor	00064890	095158	02			1.000	61,331
TBA	Instructor	00064898	095158	02			0.500	22,378
Walker, Angelika L	Instructor	00064891	095158	02			1.000	54,505
Wessling, Elizabeth M	Instructor	00064873	095158	02			1.000	59,382
Poyzer, Jillian K	Lecturer	00064892	095380	02			1.000	55,074
	TOTAL 511000 TENURED FACULTY SALARIES						48.780	5,783,128
	SUBTOTAL FACULTY						48.780	5,783,128
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adidam, Phani T	Chairperson	00061824	095140	02			0.600	78,507
Adidam, Phani T	Chairperson	00061824	095140	02			0.000	3,600
	(42-0605-0200)Executive Education		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	139,445
Decker, Christopher S	Chairperson	00060397	095140	02			0.600	73,104
Decker, Christopher S	Chairperson	00060397	095140	02			0.000	3,600
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	130,439
Eldridge, Susan W	Chairperson	00060402	095140	02			0.600	87,328
Eldridge, Susan W	Chairperson	00060402	095140	02			0.000	3,600
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	159,146
Erickson Jr, John E	Chairperson	561700060399	095140	02			0.600	89,016
Erickson Jr, John E	Chairperson	00060399	095140	02			0.000	3,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL Erickson Jr, John E							1.00	151,960
Volkman, David August	Chairperson	00060400	095140	02			0.600	87,983
Volkman, David August	Chairperson	00060400	095140	02			0.000	3,600
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
TOTAL Volkman, David August							1.00	160,239
TOTAL 512000 ACADEMIC ADMINISTRATION							3.000	433,938
512100 ADMINISTRATIVE - PERMANENT								
Nielsen, David J	Assistant Dean	00063450	095135	12			1.000	135,730
513000 MGR/PROFESSIONAL SAL								
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.190	17,787
	(41-0606-0100)Nebraska Business Development		513000				0.81	75,948
TOTAL Parriott, Gerald D							1.00	93,735
Beekley, Tyler J	Advisor	00065365	252306	12			1.000	46,013
Bollich, Katelyn M	Advisor	00065252	252306	12			1.000	45,900
Edwards, Patti J	Advisor	00060436	252306	12			1.000	45,900
Steensland, Linda F	Advisor	00060461	252306	12			0.500	29,222
Lynch, Kristin A	MBA Director	00060388	253300	12			1.000	89,088
Mitra, Annesha	Director of Advising	00060389	253300	12			1.000	63,615
Schweitz, Kristen M	Assistant Director of Advising	00060120	253300	12			0.180	9,638
	(41-0602-0600)CBA Differential - Personnel		513000				0.82	44,687
TOTAL Schweitz, Kristen M							1.00	54,325
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.550	33,757
	(42-0602-0100)CBA - Technology Fee		513000				0.09	5,287
	(41-0606-0100)Nebraska Business Development		513000				0.36	22,030
TOTAL Davidson, Jacob M							1.00	61,074
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.580	39,607
	(41-0602-1400)Business Distance Education		513000				0.42	28,227
TOTAL Geschwender, Derek							1.00	67,834
McKnight, David E	Information Specialist	00063323	302300	12			0.940	87,353
	(42-0602-0100)CBA - Technology Fee		513000				0.06	6,055
TOTAL McKnight, David E							1.00	93,408
Hasenjager, Lindsey L	Director, CBA Promotion & Social Media	00064851	343309	12			1.000	67,589
TOTAL 513000 MGR/PROFESSIONAL SAL							8.940	575,469
514000 CLER/TECH/SERV WAGES								
Andrews, Jacqueline D	Staff Secretary II	00062414	241409	12	2080	17.883	1.000	37,197
Boyd, Elizabeth A	Program Assistant	00064850	241409	12	2080	19.037	1.000	39,597
Boyer, Monica A	Office Assistant	00063016	241409	12	2080	15.776	1.000	32,814
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	2080	14.398	1.000	29,948
Stewart, Lindsey D	Office Assistant	5618 00060472	241409	12	2080	15.995	1.000	33,270

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	19.288	1.000	40,119
Lynch, Jacqueline J	Clerical Assistant III	00060469	242415	12	2080	26.444	1.000	55,004
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	267,949
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060477	095175	00			1.330	66,421
516000 STUDENT WAGES								
Student Worker	Student Worker	00060479	095500	00	5278	9.000	2.540	47,502
SUBTOTAL NONFACULTY							23.810	1,527,009
SUBTOTAL SALARIES & WAGES							72.590	7,310,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								555,372
519200 FICA CONTRIBUTION								509,638
519300 HEALTH INSURANCE CONTRIBUTION								1,010,769
519400 LIFE INSURANCE CONTRIBUTION								4,139
SUBTOTAL BENEFITS								2,079,918
TOTAL PERSONAL SERVICES								9,390,055
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,266
530000 OPERATING SUPPLIES								51,818
TOTAL NET OPERATING EXPENSES								174,084
COST OBJECT TOTAL								9,564,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								33,287
	TOTAL NET OPERATING EXPENSES							33,287
	COST OBJECT TOTAL							33,287

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bass, Andrea E	Associate Professor	00060840	095152	02			1.000	132,066
Feng, Zhigang	Assistant Professor	00061656	095154	02			1.000	94,304
TBA	Assistant Professor	00061587	095154	02			1.000	125,000
White, Dustin R	Assistant Professor	00065617	095154	02			0.500	47,168
	(41-0608-0200)POE Business Analytics		511000				0.50	47,167
	TOTAL White, Dustin R						1.00	94,335
Yang, Xiaoming	Assistant Professor	00061585	095154	02			1.000	123,230
Cerrone, Aaron	Instructor, Operations	00061524	095158	02			1.000	55,678
Cochran, Edward Glenn	Instructor, Management	00061564	095158	02			1.000	55,788
Diller, Christopher B R	Instructor	00061520	095158	02			1.000	86,636
Hallin, Mary Jean	Instructor	00061528	095158	02			1.000	59,424
Knape, Aaron P	Instructor	00061534	095158	02			1.000	61,603
LeBlanc, Raymond A	Instructor	00061567	095158	02			1.000	70,378
Morin, Gregory H	Lecturer	00061527	095380	02			1.000	53,635
	TOTAL 511000 TENURED FACULTY SALARIES						11.500	964,910
	SUBTOTAL FACULTY						11.500	964,910
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Professional Pool Line	Mgr/Professional Pool Line	00065658	090013	00			0.000	848
Cermak, Levi S	Assistant Director, CIEF	00061682	242300	12			1.000	51,000
Kampfe, Jessica A	Advisor	00061539	252306	12			1.000	53,328
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.950	63,714
	(41-0602-1400)Business Distance Education		513000				0.03	1,997
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,637
	TOTAL Hughes, Bethany J						1.00	67,348
Sansoni, Laura J G	Director, Career Development	00065397	253300	12			1.000	61,200
Schweitz, Kristen M	Assistant Director of Advising	00060120	253300	12			0.820	44,687
	(41-0602-0100)Business Administration - Gene		513000				0.18	9,638
	TOTAL Schweitz, Kristen M						1.00	54,325
Jorgenson, Brevan D	Technical Consultant II	00061654	303307	12			1.000	51,489
O'Malley, Debra A	Program Manager	00061598	363300	12			1.000	63,824
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.770	390,090
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00063675	095170	00			0.750	12,718
	SUBTOTAL NONFACULTY	5621					7.520	402,808
	SUBTOTAL SALARIES & WAGES						19.020	1,367,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							104,983
519200	FICA CONTRIBUTION							95,353
519300	HEALTH INSURANCE CONTRIBUTION							191,068
519400	LIFE INSURANCE CONTRIBUTION							782
	SUBTOTAL BENEFITS							392,186
	TOTAL PERSONAL SERVICES							1,759,904
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,497
	TOTAL NET OPERATING EXPENSES							12,497
	COST OBJECT TOTAL							1,772,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA Differential - Support (41-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Pool Line	Student Worker Pool Line	00061673	095500	00	2826	9.000	1.360	25,434
	SUBTOTAL NONFACULTY						1.360	25,434
	SUBTOTAL SALARIES & WAGES						1.360	25,434
BENEFITS								
519200 FICA CONTRIBUTION								1,676
	SUBTOTAL BENEFITS							1,676
	TOTAL PERSONAL SERVICES							27,110
	COST OBJECT TOTAL							27,110

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.030	1,997
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	63,714
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,637
	TOTAL Hughes, Bethany J						1.00	67,348
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.420	28,227
	(41-0602-0100)Business Administration - Gene		513000				0.58	39,607
	TOTAL Geschwender, Derek						1.00	67,834
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	30,224
514000 CLER/TECH/SERV WAGES								
Heimerman, Sarah M	Office Associate	00065053	242409	12	1144	18.335	0.550	20,975
	(41-0601-0100)Dean College of Business Admin		514000				0.45	17,162
	TOTAL Heimerman, Sarah M						1.00	38,137
	SUBTOTAL NONFACULTY						1.000	51,199
	SUBTOTAL SALARIES & WAGES						1.000	51,199
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,246
	519200 FICA CONTRIBUTION							3,374
	519300 HEALTH INSURANCE CONTRIBUTION							5,857
	519400 LIFE INSURANCE CONTRIBUTION							41
	SUBTOTAL BENEFITS							12,518
	TOTAL PERSONAL SERVICES							63,717
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							337,607
	TOTAL NET OPERATING EXPENSES							337,607
	COST OBJECT TOTAL							401,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							48,046
530000	OPERATING SUPPLIES							32,582
540000	TRAVEL EXPENSE							7,821
550000	CAPITAL OUTLAY							11,239
	TOTAL NET OPERATING EXPENSES							99,688
	COST OBJECT TOTAL							828,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics/Real Estate (08)
COST OBJECT: POE Business Analytics (41-0608-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Dustin R	Assistant Professor	00065617	095154	02			0.500	47,167
	(41-0602-0600)CBA Differential - Personnel		511000				0.50	47,168
	TOTAL White, Dustin R						1.00	94,335
	SUBTOTAL FACULTY						0.500	47,167
	SUBTOTAL SALARIES & WAGES						0.500	47,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,990
519200 FICA CONTRIBUTION								3,108
519300 HEALTH INSURANCE CONTRIBUTION								5,396
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							11,532
	TOTAL PERSONAL SERVICES							58,699
	COST OBJECT TOTAL							58,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Management (10)

COST OBJECT: POE - Supply Chain Management (41-0610-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schulz, Steven A	Associate Professor	00065524	095152	02			0.720	90,584
	(41-0602-0100)Business Administration - Gene		511000				0.28	35,866
	TOTAL Schulz, Steven A						1.00	126,450
	SUBTOTAL FACULTY						0.720	90,584
	SUBTOTAL SALARIES & WAGES						0.720	90,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,743
519200 FICA CONTRIBUTION								5,969
519300 HEALTH INSURANCE CONTRIBUTION								10,363
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							22,147
	TOTAL PERSONAL SERVICES							112,731
	COST OBJECT TOTAL							112,731

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Jacob M	IS Specialist	00064436	302300				0.090	5,287
	(41-0602-0100)Business Administration - Gene		513000				0.55	33,757
	(41-0606-0100)Nebraska Business Development		513000				0.36	22,030
	TOTAL Davidson, Jacob M						1.00	61,074
McKnight, David E	Information Specialist	00063323	302300				0.060	6,055
	(41-0602-0100)Business Administration - Gene		513000				0.94	87,353
	TOTAL McKnight, David E						1.00	93,408
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	11,342
	SUBTOTAL NONFACULTY						0.150	11,342
	SUBTOTAL SALARIES & WAGES						0.150	11,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								533
519200 FICA CONTRIBUTION								737
519300 HEALTH INSURANCE CONTRIBUTION								1,112
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							2,453
	TOTAL PERSONAL SERVICES							13,795
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								166,717
	TOTAL NET OPERATING EXPENSES							166,717
	COST OBJECT TOTAL							180,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Career Fair (42-0602-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA - Distance Education Fee (42-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							288,855
	TOTAL NET OPERATING EXPENSES							288,855
	COST OBJECT TOTAL							288,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Commerce and Applied Behavioral Lab (42-0602-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Executive MBA (05)
COST OBJECT: Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Mktg & Recruit Mgr EMBA	00063984	242303	12			1.000	48,840
Martikainen, Katherine N	Program Manager	00063308	243336	12			1.000	55,957
Krings, Melanie Dawn	Director	00062402	264300	12			1.000	117,402
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	222,199
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062527	095175	00			0.330	13,863
516000 STUDENT WAGES								
Student Worker	Student Worker	00064259	095500	00	424	9.000	0.200	3,816
	SUBTOTAL NONFACULTY						3.530	239,878
	SUBTOTAL SALARIES & WAGES						3.530	239,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,655
519200 FICA CONTRIBUTION								11,615
519300 HEALTH INSURANCE CONTRIBUTION								21,782
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								1,263
	SUBTOTAL BENEFITS							47,488
	TOTAL PERSONAL SERVICES							287,366
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,698
530000 OPERATING SUPPLIES								125,936
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
	TOTAL NET OPERATING EXPENSES							412,634
	COST OBJECT TOTAL							700,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Executive MBA (05)
COST OBJECT: Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	66,226
Adidam, Phani T	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	52,338
	(41-0602-0100)Business Administration - Gene		512000				0.60	82,107
	TOTAL Adidam, Phani T						1.00	139,445
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	71,226
	SUBTOTAL FACULTY						0	71,226
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00061882	241409	12	2080	17.980	1.000	37,398
	SUBTOTAL NONFACULTY						1.000	37,398
	SUBTOTAL SALARIES & WAGES						1.000	108,624
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							400
	519200 FICA CONTRIBUTION							384
	519300 HEALTH INSURANCE CONTRIBUTION							40
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							572
	SUBTOTAL BENEFITS							1,401
	TOTAL PERSONAL SERVICES							110,025
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							67,975
	530000 OPERATING SUPPLIES							22,000
	TOTAL NET OPERATING EXPENSES							89,975
	COST OBJECT TOTAL							200,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	55,378
SUBTOTAL FACULTY							0	55,378
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sargus, Harold J	Manager, Client Services	00064209	243300	12			1.000	78,573
Matthews Tullius, Laurie A	Training & Outreach Coordinator	00065172	262300	12			1.000	50,135
TBA	Consultant	00062936	263300	12			1.000	70,855
Giesbrecht, Beth A	Training Specialist	00062851	303308	12			1.000	60,282
TBA	Training Specialist	00062594	303308	12			1.000	55,589
Harter, Kimberly K	Marketing & Operations Supervisor	00060117	343302	12			1.000	55,268
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	370,702
514000 CLER/TECH/SERV WAGES								
Masterson, Miranda R	Staff Assistant	00061775	242409	12	2080	16.605	1.000	34,538
SUBTOTAL NONFACULTY							7.000	405,240
SUBTOTAL SALARIES & WAGES							7.000	460,618
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,516
519200 FICA CONTRIBUTION								20,631
519300 HEALTH INSURANCE CONTRIBUTION								49,566
519400 LIFE INSURANCE CONTRIBUTION								279
519800 WORKERS COMPENSATION								2,425
SUBTOTAL BENEFITS								92,417
TOTAL PERSONAL SERVICES								553,035
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								346,965
TOTAL NET OPERATING EXPENSES								346,965
COST OBJECT TOTAL								900,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Professional Accounting (07)

COST OBJECT: Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics/Real Estate (08)
COST OBJECT: Real Estate Investments (42-0608-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance and Banking (09)
COST OBJECT: Financial Management (42-0609-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,800
	TOTAL NET OPERATING EXPENSES							11,800
	COST OBJECT TOTAL							11,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance and Banking (09)

COST OBJECT: Financial Markets (42-0609-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/Management (10)
COST OBJECT: Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: EPA: Diffusion of Innovat P2 9/19 (45-0606-1089100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yoder, Richard M	Sustainability Program Director	00063339	263300	12			0.300	24,194
	(41-0606-0100)Nebraska Business Development		513000				0.70	56,833
	TOTAL Yoder, Richard M						1.00	81,027
	SUBTOTAL NONFACULTY						0.300	24,194
	SUBTOTAL SALARIES & WAGES						0.300	24,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,186
519200 FICA CONTRIBUTION								1,258
519300 HEALTH INSURANCE CONTRIBUTION								2,202
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							4,670
	TOTAL PERSONAL SERVICES							28,864
	COST OBJECT TOTAL							28,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBDC: Coop Agreement 12/18 (45-0606-1092100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lang, Catherine D	Assistant Dean/State Director	00060480	095135				0.480	84,377
	(41-0606-0100)Nebraska Business Development		512100				0.52	90,800
	TOTAL Lang, Catherine D						1.00	175,177
	SUBTOTAL NONFACULTY						0.480	84,377
	SUBTOTAL SALARIES & WAGES						0.480	84,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,134
519200 FICA CONTRIBUTION								4,388
519300 HEALTH INSURANCE CONTRIBUTION								7,678
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							16,284
	TOTAL PERSONAL SERVICES							100,661
	COST OBJECT TOTAL							100,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: EDA: UC Grant 9/19 (45-0606-1098201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Hancock, Traci A	Director, Maverick Innovations	00060879	244300	12			1.000	86,588
SUBTOTAL NONFACULTY							1.000	86,588
SUBTOTAL SALARIES & WAGES							1.000	86,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,243
519200 FICA CONTRIBUTION								4,503
519300 HEALTH INSURANCE CONTRIBUTION								7,880
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								16,713
TOTAL PERSONAL SERVICES								103,301
COST OBJECT TOTAL								103,301

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: DoD: PTAC 12/19 (45-0606-1099100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.350	19,586
	(41-0606-0100)Nebraska Business Development		513000				0.65	35,834
	TOTAL Lincoln, Ellen K						1.00	55,420
TBA	Marketing Consultant	00065024	262300	12			0.120	6,512
Beck, Charles W	PTAC Counselor	00063170	263300	12			1.000	56,497
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.200	15,411
	(41-0606-0100)Nebraska Business Development		513000				0.80	62,735
	TOTAL Doga, Veronica						1.00	78,146
Farley, Quentin M	PTAC Counselor	00062933	263300	12			1.000	54,913
Graff, Mary L	PTAC Counselor	00063061	263300	12			1.000	69,584
Law, Taylor J	PTAC Counselor	00064996	263300	12			1.000	51,000
TBA	PTAC Counselor	00063090	263300	12			1.000	46,380
TBA	PTAC Counselor	00064997	263300	12			1.000	55,409
Walsh, Catherine M	PTAC Business Development Specialist	00062940	263300	12			1.000	55,000
Decker, Jennifer L	Communications Manager	00065205	343302	12			1.000	56,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.670	486,392
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00061383	241409	12	2080	18.457	1.000	38,391
	SUBTOTAL NONFACULTY						9.670	524,783
	SUBTOTAL SALARIES & WAGES						9.670	524,783
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							25,714
	519200 FICA CONTRIBUTION							27,289
	519300 HEALTH INSURANCE CONTRIBUTION							47,755
	519400 LIFE INSURANCE CONTRIBUTION							525
	SUBTOTAL BENEFITS							101,283
	TOTAL PERSONAL SERVICES							626,066
	COST OBJECT TOTAL							626,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBDC: Coop Agreement 12/20 (45-0606-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McPherson, Charles M	NBDC Center Director	00061930	263300	12			1.000	58,081
SUBTOTAL NONFACULTY							1.000	58,081
SUBTOTAL SALARIES & WAGES							1.000	58,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,846
519200 FICA CONTRIBUTION								3,020
519300 HEALTH INSURANCE CONTRIBUTION								5,285
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								11,209
TOTAL PERSONAL SERVICES								69,290
COST OBJECT TOTAL								69,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Carl Mammel UNO CBA Excellence Dean (47-0601-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	Eminent Scholar	00065512	095132	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	123,480
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	143,480
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Co, Catherine Y	Lindley Professorship	00062224	090050				0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	115,900
	TOTAL Co, Catherine Y						1.00	120,900
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Shuanglin	Noddle Professorship	00062215	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	114,196
	TOTAL Lin, Shuanglin						1.00	124,196
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	123,480
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	143,480
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	150,199
	TOTAL Armitage, Jack L						1.00	160,199
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	63,218
	(41-0602-0100)Business Administration - Gene		512000				0.60	90,928
	TOTAL Eldridge, Susan W						1.00	159,146
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Spencer Professorship	00062910	090050	02			0.000	6,000
	SUBTOTAL FACULTY						0	6,000
	SUBTOTAL SALARIES & WAGES						0.000	6,000
	TOTAL PERSONAL SERVICES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	58,656
	(41-0602-0100)Business Administration - Gene		512000				0.60	91,583
	TOTAL Volkman, David August						1.00	160,239
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:UNO CBA Real Estate Excellence Fund (47-0602-2042100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beberwyk, David J	Director	00065134	098160	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	87,826
	TOTAL Beberwyk, David J						1.00	97,826
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hilt, Michael L	Dean	00060483	095125	12			1.000	179,405
Hilt, Michael L	Dean	00060483	095125	12			0.000	15,000
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			1.000	129,451
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			0.000	10,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	333,856
513000 MGR/PROFESSIONAL SAL								
Kurtz, Susan Frances	Business Manager	00060811	243312	12			1.000	63,000
SUBTOTAL NONFACULTY							3.000	396,856
SUBTOTAL SALARIES & WAGES							3.000	396,856
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,161
519200 FICA CONTRIBUTION								26,153
519300 HEALTH INSURANCE CONTRIBUTION								45,400
519400 LIFE INSURANCE CONTRIBUTION								317
SUBTOTAL BENEFITS								97,031
TOTAL PERSONAL SERVICES								493,887
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,811
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
TOTAL NET OPERATING EXPENSES								32,230
COST OBJECT TOTAL								526,117

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line CFAM	Faculty Pool Line CFAM	00060488	090011	00			0.000	259,786
TBA	Assistant Professor	00062023	095154	02			0.500	47,498
TOTAL 511000 TENURED FACULTY SALARIES							0.500	307,284
SUBTOTAL FACULTY							0.500	307,284
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Merino-Ponce, Herbert F	Advisor	00064592	252306	12			1.000	42,073
Menard, Jeremy J	Curator & Visual Resource Manager	00062068	333301	12			1.000	49,674
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	91,747
514000 CLER/TECH/SERV WAGES								
Lowe, Thomas S	Staff Assistant	00065164	242409	12	2080	19.733	1.000	41,045
Baumgartner, Margaret M	Staff Assistant	00060490	242415	12	2080	19.712	1.000	41,001
McCormack, Barbara L	Staff Assistant	00060492	242415	12	2080	24.606	1.000	51,180
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	133,226
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060476	090016	00	12	9.000	0.010	108
Work/Study Student	Work/Study Student	00060494	195500	00	3311	9.000	1.590	29,799
TOTAL 516000 STUDENT WAGES							1.600	29,907
SUBTOTAL NONFACULTY							6.600	254,880
SUBTOTAL SALARIES & WAGES							7.100	562,164
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,274
519200 FICA CONTRIBUTION								37,047
519300 HEALTH INSURANCE CONTRIBUTION								31,171
519400 LIFE INSURANCE CONTRIBUTION								218
SUBTOTAL BENEFITS							85,710	
TOTAL PERSONAL SERVICES							647,874	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,414
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293
TOTAL NET OPERATING EXPENSES							46,672	
COST OBJECT TOTAL							694,546	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loud, Bobby R	Distance Education/Academic Advisor	00065214	252306	12			1.000	42,500
Mattley, Randy G	Communications Specialist	00060570	343302	12			1.000	51,909
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	94,409
514000 CLER/TECH/SERV WAGES								
Bee, Kelsey	Office Assistant	00061345	241409	12	2080	15.750	1.000	32,760
	SUBTOTAL NONFACULTY						3.000	127,169
	SUBTOTAL SALARIES & WAGES						3.000	127,169
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,063
519200 FICA CONTRIBUTION								8,380
519300 HEALTH INSURANCE CONTRIBUTION								14,548
519400 LIFE INSURANCE CONTRIBUTION								102
	SUBTOTAL BENEFITS							31,093
	TOTAL PERSONAL SERVICES							158,262
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								362,747
	TOTAL NET OPERATING EXPENSES							362,747
	COST OBJECT TOTAL							521,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: School of the Arts (04)

COST OBJECT: School of the Arts - Director (41-0704-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zerbe, John S	Director, School of the Arts	00061517	095186	12			0.600	64,128
Zerbe, John S	Director, School of the Arts	00061517	095186	12			0.000	4,800
	(41-0707-0100)Theatre		511000				0.40	42,752
	TOTAL Zerbe, John S						1.00	111,680
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	68,928
	SUBTOTAL NONFACULTY						0.600	68,928
	SUBTOTAL SALARIES & WAGES						0.600	68,928
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,370
519200	FICA CONTRIBUTION							4,542
519300	HEALTH INSURANCE CONTRIBUTION							7,885
519400	LIFE INSURANCE CONTRIBUTION							55
	SUBTOTAL BENEFITS							16,852
	TOTAL PERSONAL SERVICES							85,780
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,530
	TOTAL NET OPERATING EXPENSES							21,530
	COST OBJECT TOTAL							107,310

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helm, David	Professor	00060497	095150	02			1.000	82,824
Nordman, Russell L	Professor	00064265	095150	02			0.400	29,886
	TOTAL Nordman, Russell L						1.00	78,313
Simcoe, Barbara J	Professor	00063338	095150	02			1.000	72,525
Duran, Adrian R	Associate Professor	00060502	095152	02			1.000	67,013
Lu, Li-Fen	Associate Professor	00060403	095152	02			1.000	60,743
Morris, Amy M	Associate Professor	00060499	095152	02			1.000	65,082
Paine, Howard M	Associate Professor	00060503	095152	02			1.000	62,986
Sandhoff, Bridget K	Associate Professor	00060505	095152	02			1.000	63,326
Johnson, Jeremy L	Assistant Professor	00060504	095154	02			1.000	57,519
McFeely, Ashley I	Assistant Professor	00060501	095154	02			1.000	55,872
Strube, Johnathon T	Assistant Professor	00065690	095154	02			1.000	55,000
Yoshimoto, Jave G	Assistant Professor	00060496	095154	02			1.000	57,790
Haney, Amy Elizabeth	Instructor	00063956	095158	02			1.000	43,934
Instructor Pool Line Art	Instructor Pool Line Art	00062668	095158	00			0.000	16,060
Severson, Luke R	Instructor	00061760	095158	02			1.000	41,858
Timanus, Megan M	Instructor	00060768	095158	02			1.000	41,858
Newman, Nicholas H	Lecturer	00064040	095380	02			1.000	45,920
	TOTAL 511000 TENURED FACULTY SALARIES						15.400	920,196
	SUBTOTAL FACULTY						15.400	920,196
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nordman, Russell L	Division Coordinator	00060495	093011	02			0.600	44,827
Nordman, Russell L	Division Coordinator	00060495	093011	02			0.000	3,600
	TOTAL Nordman, Russell L						1.00	78,313
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	48,427
	SUBTOTAL NONFACULTY						0.600	48,427
	SUBTOTAL SALARIES & WAGES						16.000	968,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,392
519200 FICA CONTRIBUTION								63,832
519300 HEALTH INSURANCE CONTRIBUTION								108,973
519400 LIFE INSURANCE CONTRIBUTION								762
	SUBTOTAL BENEFITS							233,959
	TOTAL PERSONAL SERVICES							1,202,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,515
530000	OPERATING SUPPLIES							4,233
	TOTAL NET OPERATING EXPENSES							15,748
	COST OBJECT TOTAL							1,218,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Herman, Chelsea L	Instructor	00060039	095158	02			1.000	45,000
SUBTOTAL FACULTY							1.000	45,000
SUBTOTAL SALARIES & WAGES							1.000	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,853
519200 FICA CONTRIBUTION								2,966
519300 HEALTH INSURANCE CONTRIBUTION								5,148
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								11,003
TOTAL PERSONAL SERVICES								56,003
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
TOTAL NET OPERATING EXPENSES								1,763
COST OBJECT TOTAL								57,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,410
530000	OPERATING SUPPLIES							5,940
	TOTAL NET OPERATING EXPENSES							8,350
	COST OBJECT TOTAL							8,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art and Art History Equipment Replacemnt (41-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fannin, Karen M	Assistant Director	00065672	090220	02			0.000	4,000
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	3,000
	TOTAL Fannin, Karen M						1.00	72,640
Pettit, Darren D	School of Music: China/Curriculum Coord	00065702	093011	02			0.000	3,000
Baguyos, Jeremy C	Professor	00064463	095150	02			0.250	16,775
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	50,318
	TOTAL Baguyos, Jeremy C						1.00	67,093
Beard, Christine E	Professor	00060519	095150	02			1.000	72,505
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Beard, Christine E						1.00	77,505
Garcia, Washington A	Professor	00061572	095150	12			0.400	44,874
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	(41-0101-0100)Sr V/C - Academic Affairs		512100				0.00	25,000
	TOTAL Garcia, Washington A						1.00	151,985
Madsen, Peter C	Professor	00060521	095150	02			1.000	73,177
	(47-0101-2029100)UNF:Marguerite Scribante Pr		511000				0.00	10,000
	TOTAL Madsen, Peter C						1.00	83,177
Roland, Thomas A	Professor	00060511	095150	02			1.000	72,746
Cooper, Shelly C	Associate Professor	00060514	095152	02			1.000	61,999
Fannin, Karen M	Associate Professor	00060518	095152	02			1.000	65,640
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	3,000
	TOTAL Fannin, Karen M						1.00	72,640
VanNordstrand, Shelby S	Associate Professor	00061606	095152	02			1.000	61,080
Fox, Derrick A	Assistant Professor	00060517	095154	02			1.000	57,749
Kearney, Joshua S	Asst Prof, Asst Director of Bands	00065707	095154	02			1.000	55,000
Perkinson, Mary	Assistant Professor	00060509	095154	02			1.000	55,711
Pettit, Darren D	Assistant Professor	00065647	095154	02			1.000	52,545
Shafer, Seth N	Assistant Professor	00064461	095154	02			1.000	56,842
Taylor, Kristin J	Assistant Professor	00060516	095154	02			1.000	61,875
Brooks, Matthew J	Instructor	00062755	095158	02			1.000	45,738
Brown, Patrick E	Instructor	00061827	095158	02			1.000	42,064
Gulieva, Olga	Instructor	00065128	095158	02			1.000	40,645
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.000	30,412
TBA	Instructor	00062413	095158	02			0.200	11,169
TBA	Instructor	00065687	095158	02			1.000	45,000
TBA	Instructor	566500065688	095158	02			1.000	48,000
Haneline, Stacie E	Lecturer	00065680	095380	02			1.000	42,665

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johnson, Jason Keith	Lecturer	00060515	095380	02			1.000	43,076
Shinbara, Scott D	Lecturer	00065679	095380	02			1.000	40,481
Fox, Derrick A	Director of Choral Activities	00065636	098160	02			0.000	10,000
TOTAL 511000 TENURED FACULTY SALARIES							20.850	1,214,768
SUBTOTAL FACULTY							20.850	1,214,768
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garcia, Washington A	Director, School of Music	00061516	095186	12			0.600	67,311
Garcia, Washington A	Director, School of Music	00061516	095186	12			0.000	4,800
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	(41-0101-0100)Sr V/C - Academic Affairs		512100				0.00	25,000
TOTAL Garcia, Washington A							1.00	151,985
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	72,111
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300	12			0.280	14,408
	(42-0702-0500)Cultural Enrichment Fee		513000				0.45	23,666
	(43-4451-0200)Strauss Utilization		513000				0.27	13,794
TOTAL Furey, Julianne							1.00	51,868
Lovitch, Zachary A	Music Technology Manager	00062001	333300	12			1.000	40,800
TOTAL 513000 MGR/PROFESSIONAL SAL							1.280	55,208
514000 CLER/TECH/SERV WAGES								
Kalvoda, Jennifer	Operations Assistant	00061997	242409	12	2080	18.245	1.000	37,950
Hilt, Adam E	Coordinator Music Outreach & Recruit	00064701	252500	12	2080	20.576	1.000	42,798
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	80,748
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	00			1.000	41,583
SUBTOTAL NONFACULTY							4.880	249,650
SUBTOTAL SALARIES & WAGES							25.730	1,464,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,950
519200 FICA CONTRIBUTION								102,094
519300 HEALTH INSURANCE CONTRIBUTION								196,467
519400 LIFE INSURANCE CONTRIBUTION								805
SUBTOTAL BENEFITS							407,316	
TOTAL PERSONAL SERVICES							1,871,734	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								16,738
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							71,457
	COST OBJECT TOTAL							1,943,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,613
530000	OPERATING SUPPLIES							5,641
	TOTAL NET OPERATING EXPENSES							10,254
	COST OBJECT TOTAL							10,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Marching/Pep Bands (41-0706-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							59,219
	TOTAL NET OPERATING EXPENSES							59,219
	COST OBJECT TOTAL							59,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Choir (41-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band Replacement (41-0706-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,463
TOTAL NET OPERATING EXPENSES								9,463
COST OBJECT TOTAL								9,463

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glasser, D Scott	Professor	00063978	095150	02			1.000	83,545
Phaneuf, Cynthia Lynn	Professor	00060528	095150	02			1.000	93,023
Williams, Steven L	Professor	00060527	095150	02			0.400	32,762
	TOTAL Williams, Steven L						1.00	87,003
Zerbe, John S	Professor	00061573	095150	12			0.400	42,752
	(41-0704-0100)School of the Arts - Director		512000				0.60	68,928
	TOTAL Zerbe, John S						1.00	111,680
St Pierre Smith, Valerie	Associate Professor	00060530	095152	02			1.000	63,860
Zank, Ronald J	Assistant Professor	00065584	095154	02			1.000	55,891
France, Harold J	Instructor	00065698	095158	02			1.000	45,000
TBA	Instructor	00060529	095158	02			1.000	55,000
Willoughby, Charleen J	Lecturer	00064445	095380	02			1.000	43,321
	TOTAL 511000 TENURED FACULTY SALARIES						7.800	515,154
SUBTOTAL FACULTY							7.800	515,154
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Steven L	Division Coordinator	00060524	093011	02			0.600	49,141
Williams, Steven L	Division Coordinator	00060524	093011	02			0.000	5,100
	TOTAL Williams, Steven L						1.00	87,003
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	54,241
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060493	095175	00			0.330	13,863
SUBTOTAL NONFACULTY							0.930	68,104
SUBTOTAL SALARIES & WAGES							8.730	583,258
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,100
519200 FICA CONTRIBUTION								38,438
519300 HEALTH INSURANCE CONTRIBUTION								65,139
519400 LIFE INSURANCE CONTRIBUTION								456
SUBTOTAL BENEFITS							140,133	
TOTAL PERSONAL SERVICES							723,391	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,990
530000 OPERATING SUPPLIES								3,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							12,083
	COST OBJECT TOTAL							735,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
	TOTAL NET OPERATING EXPENSES							19,655
	COST OBJECT TOTAL							19,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064671	090011	00			0.000	35,210
Monardo, Anna	Professor	00063144	095150	02			1.000	79,822
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Monardo, Anna						1.00	84,822
Waggener, Miles B	Professor	00064570	095150	02			0.400	28,617
	TOTAL Waggener, Miles B						1.00	75,143
Clouther, Kevin R	Assistant Professor	00060532	095154	02			1.000	55,913
Coutley, Lisa F	Assistant Professor	00060533	095154	02			1.000	57,688
Robinson, Todd Richard	Assistant Professor	00065611	095154	02			1.000	55,000
TBA	Assistant Professor	00065697	095154	02			1.000	55,000
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	367,250
	SUBTOTAL FACULTY						5.400	367,250
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.600	42,926
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.000	3,600
	TOTAL Waggener, Miles B						1.00	75,143
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	46,526
	SUBTOTAL NONFACULTY						0.600	46,526
	SUBTOTAL SALARIES & WAGES						6.000	413,776
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							24,001
	519200 FICA CONTRIBUTION							27,268
	519300 HEALTH INSURANCE CONTRIBUTION							43,308
	519400 LIFE INSURANCE CONTRIBUTION							303
	SUBTOTAL BENEFITS							94,880
	TOTAL PERSONAL SERVICES							508,656
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,618
	530000 OPERATING SUPPLIES							1,976
	TOTAL NET OPERATING EXPENSES							4,594
	COST OBJECT TOTAL							513,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,651
	TOTAL NET OPERATING EXPENSES							3,651
	COST OBJECT TOTAL							3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: MFAW Distance Education (41-0708-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Lucas, Jennifer S	Associate Coordinator	00064501	252300				1.000	43,970	
	SUBTOTAL NONFACULTY							1.000	43,970
	SUBTOTAL SALARIES & WAGES							1.000	43,970
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,788	
519200 FICA CONTRIBUTION								2,898	
519300 HEALTH INSURANCE CONTRIBUTION								5,030	
519400 LIFE INSURANCE CONTRIBUTION								35	
	SUBTOTAL BENEFITS							10,751	
	TOTAL PERSONAL SERVICES							54,721	
	COST OBJECT TOTAL							54,721	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toller, Paige Whitney	Assistant Director	00065673	090220	02			0.000	4,000
Newcomb Brownlee, Jodeane F	Coordinator - MavRadio	00062019	093011	02			0.000	5,000
Allen, Chris W	Professor	00060222	095150	02			1.000	81,584
Bingham, Shereen G	Professor	00061441	095150	02			1.000	92,104
Dwyer, Karen	Professor	00062366	095150	02			1.000	84,619
Lipschultz, Jeremy Harris	Professor	00060232	095150	02			1.000	97,916
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Lipschultz, Jeremy Harris						1.00	102,916
Pickering, Barbara A	Professor	00060217	095150	02			1.000	80,768
Prisbell, Marshall	Professor	00060228	095150	02			1.000	91,303
Reilly, Hugh J	Professor	00060220	095150	12			0.400	42,249
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Reilly, Hugh J						1.00	120,425
Toller, Paige Whitney	Professor	00060227	095150	02			1.000	74,121
Chao, Chin Chung	Associate Professor	00064545	095152	02			1.000	64,404
Cruz, Ana M	Associate Professor	00063221	095152	02			1.000	70,605
Tyma, Adam W	Associate Professor	00064700	095152	02			1.000	67,731
Gent, Whitney R	Assistant Professor	00060218	095154	02			1.000	58,000
Subramanian, Roma	Assistant Professor	00060223	095154	02			1.000	54,579
Sutera, David M	Assistant Professor	00060230	095154	02			1.000	55,000
TBA	Assistant Professor	00060216	095154	02			1.000	55,000
TBA	Assistant Professor	00060219	095154	02			1.000	58,000
TBA	Assistant Professor	00060229	095154	02			1.000	80,222
Weare, Andrea M	Assistant Professor	00060441	095154	02			1.000	59,890
Freshman, Amy M	Instructor	00065412	095158	02			1.000	40,684
Instructor Pool Line	Instructor Pool Line	00060225	095158	00			0.320	53,200
Larsen, Stephanie P	Instructor	00064571	095158	02			1.000	45,000
Riesberg, Casey L	Instructor	00064248	095158	02			1.000	45,000
Thompson III, Herbert L	Instructor	00063958	095158	02			0.750	41,885
Wakin, Allison M	Instructor	00065460	095158	02			1.000	43,490
Logsdon, Cameron S	Lecturer	00064039	095380	02			1.000	46,789
Morris, Melodae D	Lecturer	00064613	095380	02			1.000	45,509
Newcomb Brownlee, Jodeane F	Lecturer	00061415	095380	02			1.000	37,626
Shaughnessy, Rita A	Lecturer	00065459	095380	02			1.000	47,990
Syrek, Abbie Marie	Lecturer	00062365	095380	02			1.000	46,130
Weber, Karen A	Lecturer	567800062866	095380	02			1.000	51,950
	TOTAL 511000 TENURED FACULTY SALARIES						28.470	1,822,348

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							28.470	1,822,348
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Reilly, Hugh J	Director	00060215	095186	12			0.600	63,376
Reilly, Hugh J	Director	00060215	095186	12			0.000	4,800
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Reilly, Hugh J						1.00	120,425
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	68,176
514000 CLER/TECH/SERV WAGES								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	1934	19.972	0.930	38,454
	(42-0730-0900)TV Production General		514000				0.07	3,087
	TOTAL Ibrahimi, Parwin W						1.00	41,541
Thies, Michelle Marie	Staff Secretary III	00060233	242409	12	2080	17.323	1.000	36,032
	TOTAL 514000 CLER/TECH/SERV WAGES						1.930	74,486
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	00			3.330	138,616
	SUBTOTAL NONFACULTY						5.860	281,278
	SUBTOTAL SALARIES & WAGES						34.330	2,103,626
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							148,216
	519200 FICA CONTRIBUTION							146,658
	519300 HEALTH INSURANCE CONTRIBUTION							269,752
	519400 LIFE INSURANCE CONTRIBUTION							1,104
	SUBTOTAL BENEFITS							565,730
	TOTAL PERSONAL SERVICES							2,669,356
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							23,887
	530000 OPERATING SUPPLIES							9,138
	TOTAL NET OPERATING EXPENSES							33,025
	COST OBJECT TOTAL							2,702,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063940	095500	00	214	9.000	0.100	1,926
SUBTOTAL NONFACULTY							0.100	1,926
SUBTOTAL SALARIES & WAGES							0.100	1,926
BENEFITS								
519200 FICA CONTRIBUTION								127
SUBTOTAL BENEFITS								127
TOTAL PERSONAL SERVICES								2,053
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,179
530000 OPERATING SUPPLIES								898
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								39,077
COST OBJECT TOTAL								41,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Marlina Marie	Lecturer	00064540	095380	02			1.000	45,546
SUBTOTAL FACULTY							1.000	45,546
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	00			0.330	13,863
SUBTOTAL NONFACULTY							0.330	13,863
SUBTOTAL SALARIES & WAGES							1.330	59,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,888
519200 FICA CONTRIBUTION								3,915
519300 HEALTH INSURANCE CONTRIBUTION								5,210
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								12,049
TOTAL PERSONAL SERVICES								71,458
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
TOTAL NET OPERATING EXPENSES								15,343
COST OBJECT TOTAL								86,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dail, Mark G	Studio Coordinator	00062744	382300	12			1.000	54,477
Pacholski, Michael Richard	Producer/Director	00060817	382300	12			1.000	53,301
Repair, Gary A	Senior Producer	00060809	383300	12			1.000	70,533
Vacek, Frank J	Manager	00060816	383300	12			1.000	76,976
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	255,287
516000 STUDENT WAGES								
Student Worker	Student Worker	00060812	095500	00	729	9.000	0.350	6,561
	SUBTOTAL NONFACULTY						4.350	261,848
	SUBTOTAL SALARIES & WAGES						4.350	261,848
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,185
	519200 FICA CONTRIBUTION							17,255
	519300 HEALTH INSURANCE CONTRIBUTION							29,205
	519400 LIFE INSURANCE CONTRIBUTION							204
	SUBTOTAL BENEFITS							62,849
	TOTAL PERSONAL SERVICES							324,697
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,228
	530000 OPERATING SUPPLIES							5,615
	540000 TRAVEL EXPENSE							376
	TOTAL NET OPERATING EXPENSES							14,219
	COST OBJECT TOTAL							338,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064883	090013	00			0.000	3,554
Dundis, Melissa A	KVNO Music Director	00060801	382300	12			1.000	42,282
Hopp, Christopher P	Operations Manager	00062928	382300	12			1.000	45,640
Kline, David E	Maintenance Engineer	00060819	382300	12			1.000	67,117
Krohn, Joshua A	Production Coordinator	00060800	382300	12			1.000	47,606
Wesselmann, Douglas V	Program Specialist	00062738	382300	12			1.000	41,385
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			1.000	73,191
Rasmussen, Benjamin J	KVNO Membership Manager	00062927	383300	12			1.000	48,260
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	369,035
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	2080	19.208	1.000	39,953
Klecic, Coleen L	Media Assistant	00064529	381500	12	1040	12.000	0.500	12,480
Moriarty, Michael S	Media Assistant	00064528	381500	12	1165	13.014	0.560	15,161
	TOTAL 514000 CLER/TECH/SERV WAGES						2.060	67,594
516000 STUDENT WAGES								
Student Worker	Student Worker	00060802	095500	00	1222	9.000	0.590	10,998
	SUBTOTAL NONFACULTY						9.650	447,627
	SUBTOTAL SALARIES & WAGES						9.650	447,627
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							27,457
	519200 FICA CONTRIBUTION							29,499
	519300 HEALTH INSURANCE CONTRIBUTION							49,544
	519400 LIFE INSURANCE CONTRIBUTION							346
	SUBTOTAL BENEFITS							106,846
	TOTAL PERSONAL SERVICES							554,473
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							28,668
	TOTAL NET OPERATING EXPENSES							28,668
	COST OBJECT TOTAL							583,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sewing, James Ryan	Director of Technology	00064584	302300	12			1.000	51,666
514000 CLER/TECH/SERV WAGES								
Wentworth, Brian M	Technology Assistant	00060796	301500	12	1560	11.656	0.750	18,183
SUBTOTAL NONFACULTY							1.750	69,849
SUBTOTAL SALARIES & WAGES							1.750	69,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,308
519200 FICA CONTRIBUTION								5,029
519300 HEALTH INSURANCE CONTRIBUTION								8,917
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								368
SUBTOTAL BENEFITS								19,692
TOTAL PERSONAL SERVICES								89,541
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,345
TOTAL NET OPERATING EXPENSES								53,345
COST OBJECT TOTAL								142,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Fine Arts General (02)
COST OBJECT: CFAM - Distance Education Fee (42-0702-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							288,022
	TOTAL NET OPERATING EXPENSES							288,022
	COST OBJECT TOTAL							288,022

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300	12			0.450	23,666
	(41-0706-0100)Music		513000				0.28	14,408
	(43-4451-0200)Strauss Utilization		513000				0.27	13,794
	TOTAL Furey, Julianne						1.00	51,868
514000 CLER/TECH/SERV WAGES								
Hilgenkamp, Grant W	Scene Shop Foreman	00065279	272500	12	2080	22.970	1.000	47,778
	SUBTOTAL NONFACULTY						1.450	71,444
	SUBTOTAL SALARIES & WAGES						1.450	71,444
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,858
	519200 FICA CONTRIBUTION							5,429
	519300 HEALTH INSURANCE CONTRIBUTION							6,685
	519400 LIFE INSURANCE CONTRIBUTION							143
	519800 WORKERS COMPENSATION							376
	SUBTOTAL BENEFITS							17,491
	TOTAL PERSONAL SERVICES							88,935
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							59,135
	530000 OPERATING SUPPLIES							91,930
	TOTAL NET OPERATING EXPENSES							151,065
	COST OBJECT TOTAL							240,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,600
	TOTAL NET OPERATING EXPENSES							3,600
	COST OBJECT TOTAL							3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							13,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							420
	TOTAL NET OPERATING EXPENSES							420
	COST OBJECT TOTAL							420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							7,400
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
530000	OPERATING SUPPLIES							2,700
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							4,400
	TOTAL NET OPERATING EXPENSES							4,600
	COST OBJECT TOTAL							4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							900
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Graphic Design Fees (42-0705-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							16,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Game Design Fees (42-0705-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
TOTAL NET OPERATING EXPENSES								3,700
COST OBJECT TOTAL								3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ford Conservation Center (42-0705-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Be, Kenneth Yuan Lin	Head of Paintings Conservator	00064961	334301	12			1.000	91,889
	SUBTOTAL NONFACULTY						1.000	91,889
	SUBTOTAL SALARIES & WAGES						1.000	91,889
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,351
519200 FICA CONTRIBUTION								6,873
519300 HEALTH INSURANCE CONTRIBUTION								5,316
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								331
	SUBTOTAL BENEFITS							19,972
	TOTAL PERSONAL SERVICES							111,861
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							114,361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.660	78,827
	SUBTOTAL FACULTY						0.660	78,827
	SUBTOTAL SALARIES & WAGES						0.660	78,827
BENEFITS								
519200 FICA CONTRIBUTION								5,124
519800 WORKERS COMPENSATION								415
	SUBTOTAL BENEFITS							5,539
	TOTAL PERSONAL SERVICES							84,366
	COST OBJECT TOTAL							84,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	00	632	9.000	0.300	5,688
SUBTOTAL NONFACULTY							0.300	5,688
SUBTOTAL SALARIES & WAGES							0.300	5,688
BENEFITS								
519200 FICA CONTRIBUTION								370
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								400
TOTAL PERSONAL SERVICES								6,088
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,412
TOTAL NET OPERATING EXPENSES								16,412
COST OBJECT TOTAL								22,500

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							12,000
	TOTAL NET OPERATING EXPENSES							22,000
	COST OBJECT TOTAL							22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							1,240
	TOTAL NET OPERATING EXPENSES							3,700
	COST OBJECT TOTAL							3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Stage Costume (42-0707-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								702
TOTAL NET OPERATING EXPENSES								702
COST OBJECT TOTAL								702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Costume/Makeup (42-0707-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								780
TOTAL NET OPERATING EXPENSES								780
COST OBJECT TOTAL								780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Stage Craft (42-0707-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
	TOTAL NET OPERATING EXPENSES							225
	COST OBJECT TOTAL							225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Costume Patn/Draping (42-0707-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							270
	TOTAL NET OPERATING EXPENSES							270
	COST OBJECT TOTAL							270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,642
TOTAL NET OPERATING EXPENSES								4,642
COST OBJECT TOTAL								4,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,370
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							2,370
	COST OBJECT TOTAL							2,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,550
530000	OPERATING SUPPLIES							6,700
	TOTAL NET OPERATING EXPENSES							8,250
	COST OBJECT TOTAL							8,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Speech Course Fees (42-0720-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,440
	TOTAL NET OPERATING EXPENSES							1,440
	COST OBJECT TOTAL							1,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Social Media Measurement (42-0720-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							120
	TOTAL NET OPERATING EXPENSES							120
	COST OBJECT TOTAL							120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Public Speaking Fundamentals (42-0720-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,115
	TOTAL NET OPERATING EXPENSES							8,115
	COST OBJECT TOTAL							8,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	146	19.972	0.070	3,087
	(41-0720-0100)Communication		514000				0.93	38,454
	TOTAL Ibrahimi, Parwin W						1.00	41,541
	SUBTOTAL NONFACULTY						0.070	3,087
	SUBTOTAL SALARIES & WAGES						0.070	3,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								145
519200 FICA CONTRIBUTION								201
519300 HEALTH INSURANCE CONTRIBUTION								303
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							668
	TOTAL PERSONAL SERVICES							3,755
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,114
	TOTAL NET OPERATING EXPENSES							18,114
	COST OBJECT TOTAL							21,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							87,125
530000	OPERATING SUPPLIES							20,500
	TOTAL NET OPERATING EXPENSES							107,625
	COST OBJECT TOTAL							107,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.750	199,723
Ali, Hesham H	Dean	00063096	095125	12			0.000	15,000
	(47-0802-2004100)UNF:Lee & Willa Seemann Dis		512100				0.25	48,921
	TOTAL Ali, Hesham H						1.00	263,644
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			1.000	192,011
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			0.000	12,000
	(42-0802-0800)IS&T - Applied IT Projects		511000				0.00	10,000
	TOTAL Khazanchi, Deepak						1.00	214,011
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.750	418,734
513000 MGR/PROFESSIONAL SAL								
Fink, Janice Elaine	Business Manager	00063123	243312	12			1.000	67,571
514000 CLER/TECH/SERV WAGES								
Hoffman-Hoylman, Mary L	Executive Support Associate	00063190	242402	12	2080	21.917	1.000	45,587
	SUBTOTAL NONFACULTY						3.750	531,892
	SUBTOTAL SALARIES & WAGES						3.750	531,892
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							33,722
	519200 FICA CONTRIBUTION							35,052
	519300 HEALTH INSURANCE CONTRIBUTION							60,848
	519400 LIFE INSURANCE CONTRIBUTION							426
	SUBTOTAL BENEFITS							130,048
	TOTAL PERSONAL SERVICES							661,940
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,000
	530000 OPERATING SUPPLIES							5,000
	540000 TRAVEL EXPENSE							15,478
	TOTAL NET OPERATING EXPENSES							30,478
	COST OBJECT TOTAL							692,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Dean's Office (01)

COST OBJECT: IS&T F&A Allocation (41-0801-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DERRICK LINE	Grant Writer and Manager	00064721	242300	12			-1.000	-59,133
Derrick, Deborah B	Grant Writer and Manager	00064721	242300	12			1.000	59,133
SHERWIN LINE	Proposal Development Specialist/Tech Edi	00060075	243300	12			-1.000	-49,655
Sherwin, Laura K	Proposal Development Specialist/Tech Edi	00060075	243300	12			1.000	49,655
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								830,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T PT Instruction (41-0802-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
BLACKMORE LINE	Instructor	00065565	095158	12			-0.450	-19,849
Blackmore, Jeffrey	Instructor	00065565	095158	12			0.500	22,298
	(41-0802-0100)Information Science & Technolo		513000				0.50	22,298
	TOTAL Blackmore, Jeffrey						1.00	44,596
	TOTAL 511000 TENURED FACULTY SALARIES						0.050	2,449
	SUBTOTAL FACULTY						0.050	2,449
	SUBTOTAL SALARIES & WAGES						0.050	2,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156
519200 FICA CONTRIBUTION								161
519300 HEALTH INSURANCE CONTRIBUTION								281
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							601
	TOTAL PERSONAL SERVICES							3,050
	COST OBJECT TOTAL							3,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Student Support (41-0802-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker - Public Access Lab	Student Worker - Public Access Lab	00064227	095500	00	7916	9.000	3.810	71,244
SUBTOTAL NONFACULTY							3.810	71,244
SUBTOTAL SALARIES & WAGES							3.810	71,244
BENEFITS								
519200 FICA CONTRIBUTION								4,695
SUBTOTAL BENEFITS								4,695
TOTAL PERSONAL SERVICES								75,939
COST OBJECT TOTAL								75,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Grad Support (41-0802-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062249	095175	00			1.330	55,447
Graduate Assistant	Graduate Assistant	00063133	095175	00			1.330	55,447
Graduate Assistant	Graduate Assistant	00063291	095175	00			2.660	159,671
TOTAL 515000 OTH ACAD SAL & WAGES							5.320	270,565
SUBTOTAL NONFACULTY							5.320	270,565
SUBTOTAL SALARIES & WAGES							5.320	270,565
BENEFITS								
519200 FICA CONTRIBUTION								17,830
SUBTOTAL BENEFITS								17,830
TOTAL PERSONAL SERVICES								288,395
OPERATING EXPENSE								
560000 GOVERNMENT AID								9,209
TOTAL NET OPERATING EXPENSES								9,209
COST OBJECT TOTAL								297,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T Events (41-0802-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,891
TOTAL NET OPERATING EXPENSES								6,891
COST OBJECT TOTAL								6,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							62,272
	TOTAL NET OPERATING EXPENSES							62,272
	COST OBJECT TOTAL							62,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Advising (41-0802-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,891
TOTAL NET OPERATING EXPENSES								6,891
COST OBJECT TOTAL								6,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Marketing (41-0802-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T Travel - Ali (41-0802-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								37,020
	TOTAL NET OPERATING EXPENSES							37,020
	COST OBJECT TOTAL							37,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							111,398
	TOTAL NET OPERATING EXPENSES							111,398
	COST OBJECT TOTAL							111,398

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
Dorn, Brian J	STEM Community Chair	00065476	090050	02			0.000	20,000
Azadmanesh, M H	Professor	00060308	095150	02			1.000	131,248
Chen, Zhengxin	Professor	00060294	095150	02			1.000	118,656
Chundi, Parvathi	Professor	00064280	095150	02			1.000	132,947
Farhat, Hassan A	Professor	00061743	095150	02			1.000	118,683
Subramaniam, Mahadevan	Professor	00063639	095150	02			0.400	53,040
	TOTAL Subramaniam, Mahadevan						1.00	136,202
TBA	Professor	00060307	095150	02			1.000	127,505
Winter, Victor L	Professor	00063421	095150	02			1.000	129,565
Youn, Jong-Hoon	Professor	00063330	095150	02			1.000	127,186
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Youn, Jong-Hoon						1.00	137,186
Zhu, Qiuming	Professor	00060306	095150	02			1.000	129,352
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Zhu, Qiuming						1.00	139,352
Dorn, Brian J	Associate Professor	00060077	095152	02			1.000	106,751
Lierler, Yuliya	Associate Professor	00060299	095152	02			1.000	113,513
Siy, Harvey Pe	Associate Professor	00062240	095152	02			1.000	123,114
Huang, Pei-Chi	Assistant Professor	00061732	095154	02			1.000	100,556
Morrison, Briana B	Assistant Professor	00061621	095154	02			1.000	102,828
Ricks, Brian C	Assistant Professor	00061363	095154	02			1.000	102,318
Song, Myoungkyu	Assistant Professor	00060295	095154	02			1.000	102,109
TBA	Assistant Professor	00060311	095154	02			1.000	102,500
TBA	Assistant Professor	00064964	095154	02			1.000	102,500
Zhong, Xin	Assistant Professor	00064279	095154	02			1.000	102,500
Gelfond, Gregory	Research Fellow	00065566	095157	02			1.000	80,215
ASHOKAN LINE	Instructor	00065421	095158	02			-0.210	-21,470
Ashokan, Ashwathy P	Instructor	00065421	095158	02			0.750	74,970
Reestman, Kyle M	Instructor	00062124	095158	02			1.000	55,000
Solheim, Jeffery A	Instructor	00065510	095158	02			1.000	58,424
Fulkerson, Robert A	Assistant Instructor	00062368	095159	02			1.000	69,201
TBA	Senior Community Service Fellow	00062226	098518	02			1.000	148,530
	TOTAL 511000 TENURED FACULTY SALARIES						23.940	2,626,741
SUBTOTAL FACULTY							23.940	2,626,741

NONFACULTY

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**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	00			0.000	11,823
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.600	79,562
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.000	3,600
	TOTAL Subramaniam, Mahadevan						1.00	136,202
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	94,985
514000 CLER/TECH/SERV WAGES								
Choi, Hei S	Academic Program Coordinator	00060312	242402	12	2080	20.899	1.000	43,470
	SUBTOTAL NONFACULTY						1.600	138,455
	SUBTOTAL SALARIES & WAGES						25.540	2,765,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213,460
519200 FICA CONTRIBUTION								192,780
519300 HEALTH INSURANCE CONTRIBUTION								388,495
519400 LIFE INSURANCE CONTRIBUTION								1,591
	SUBTOTAL BENEFITS							796,326
	TOTAL PERSONAL SERVICES							3,561,522
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							3,581,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: Stem Community Chair Operating Fund (41-0806-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dufner, Donna L	Faculty Stipend	00063756	090011	02			0.000	11,000
Pawaskar, Sachin S	Senior Research Associate	00061532	090511	02			1.000	91,719
Germonprez, Raymond M	Professor	00063294	095150	02			1.000	132,158
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	12,000
	TOTAL Germonprez, Raymond M						1.00	144,158
Najjar, Lotfollah	Professor	00062508	095150	02			1.000	119,863
Qureshi, Sajda	Professor	00064278	095150	02			1.000	165,034
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Qureshi, Sajda						1.00	170,034
Shi, Yong	Professor	00063296	095150	02			1.000	136,026
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Shi, Yong						1.00	141,026
Wolcott, Peter	Professor	00060646	095150	02			0.400	50,581
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	140,054
Dufner, Donna L	Associate Professor	00061836	095152	02			0.500	56,676
Greiner, Martina Evelyn	Associate Professor	00063623	095152	02			1.000	126,705
Pietron, Leah Rose	Associate Professor	00060466	095152	02			1.000	122,413
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	113,885
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	136,088
Haas, Christian	Assistant Professor	00062946	095154	02			1.000	103,232
LaLone, Nicolas J	Assistant Professor	00063107	095154	02			1.000	102,500
Schuetzler, Ryan M	Assistant Professor	00065304	095154	02			1.000	107,844
Setor, Tenace Kwaku	Assistant Professor	00062247	095154	02			1.000	104,198
TBA	Assistant Professor	00065693	095154	02			1.000	114,809
Wiggins, Andrea K	Assistant Professor	00063109	095154	02			1.000	107,342
Royce, George K	Instructor	00061684	095158	02			1.000	51,439
Vlasnik, Sandra L	Lecturer	00064550	095380	02			1.000	56,036
	TOTAL 511000 TENURED FACULTY SALARIES						17.900	2,009,548
	SUBTOTAL FACULTY						17.900	2,009,548
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	00			0.000	11,545
Wolcott, Peter	Chairperson	00060398	095140	02			0.600	75,873
Wolcott, Peter	Chairperson	57400060398	095140	02			0.000	3,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	140,054
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	91,018
	SUBTOTAL NONFACULTY						0.600	91,018
	SUBTOTAL SALARIES & WAGES						18.500	2,100,566
BENEFITS								
519100	RETIREMENT CONTRIBUTION							161,955
519200	FICA CONTRIBUTION							146,445
519300	HEALTH INSURANCE CONTRIBUTION							294,756
519400	LIFE INSURANCE CONTRIBUTION							1,207
	SUBTOTAL BENEFITS							604,363
	TOTAL PERSONAL SERVICES							2,704,929
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							2,724,929

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baguyos, Jeremy C	Professor	00064463	095150	02			0.750	50,318
	(41-0706-0100)Music		511000				0.25	16,775
	TOTAL Baguyos, Jeremy C						1.00	67,093
Fruhling, Ann L	Professor	00063640	095150	02			0.400	54,370
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Fruhling, Ann L						1.00	149,526
Mahoney, William	Professor	00064863	095150	02			1.000	139,877
	(47-0101-2051100)UNF:Cheryl Prewett Clark Pr		511000				0.00	5,000
	TOTAL Mahoney, William						1.00	144,877
Bastola, Dhundy Raj	Associate Professor	00064702	095152	02			1.000	107,432
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Bastola, Dhundy Raj						1.00	117,432
Derrick, Douglas C	Associate Professor	00064197	095152	02			1.000	120,142
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	7,500
	TOTAL Derrick, Douglas C						1.00	127,642
Gandhi, Robin A	Associate Professor	00064826	095152	02			1.000	116,425
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Gandhi, Robin A						1.00	126,425
Parakh, Abhishek	Associate Professor	00064002	095152	02			1.000	108,164
Cooper, Kathryn M	Assistant Professor	00061364	095154	02			1.000	102,426
GRISPOS LINE	Assistant Professor	00065670	095154	02			-1.000	-98,000
Grispos, George	Assistant Professor	00065670	095154	02			1.000	101,004
TBA	Assistant Professor	00062225	095154	02			1.000	116,572
Toh, Christine A	Assistant Professor	00061683	095154	02			1.000	102,639
Zhao, Rui	Assistant Professor	00060425	095154	02			1.000	100,943
Babb, Derek V	Instructor	00061780	095158	02			1.000	60,000
Hoff, Gregory A	Instructor	00061668	095158	02			1.000	58,518
TBA	Senior Research Fellow	00064157	095176	02			1.000	65,973
Dick, Kenneth Lee	Research Fellow	00063110	095178	02			1.000	99,548
	TOTAL 511000 TENURED FACULTY SALARIES						14.150	1,406,351
	SUBTOTAL FACULTY						14.150	1,406,351
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	00			0.000	11,644
Fruhling, Ann L	Director	57400065126	095186	02			0.600	81,556
Fruhling, Ann L	Director	00065126	095186	02			0.000	3,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Fruhling, Ann L						1.00	149,526
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	96,800
513000 MGR/PROFESSIONAL SAL								
THAPA LINE	Software Application Developer	00065057	303321	12			-1.000	-69,542
Thapa, Ishwor	Software Application Developer	00065057	303321	12			1.000	70,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	833
514000 CLER/TECH/SERV WAGES								
Smith, Christine L	Academic Program Coordinator	00065124	242402	12	2080	20.251	1.000	42,122
	SUBTOTAL NONFACULTY						1.600	139,755
	SUBTOTAL SALARIES & WAGES						15.750	1,546,106
BENEFITS								
519100 RETIREMENT CONTRIBUTION								118,962
519200 FICA CONTRIBUTION								107,789
519300 HEALTH INSURANCE CONTRIBUTION								216,509
519400 LIFE INSURANCE CONTRIBUTION								887
	SUBTOTAL BENEFITS							444,147
	TOTAL PERSONAL SERVICES							1,990,253
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							2,010,253

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE - Biomedical Informatics (41-0811-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gheri, Dario	Assistant Professor	00065522	095154	02			1.000	103,088
SUBTOTAL FACULTY							1.000	103,088
SUBTOTAL SALARIES & WAGES							1.000	103,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,536
519200 FICA CONTRIBUTION								6,794
519300 HEALTH INSURANCE CONTRIBUTION								11,793
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS							25,205	
TOTAL PERSONAL SERVICES							128,293	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,663
TOTAL NET OPERATING EXPENSES							7,663	
COST OBJECT TOTAL							135,956	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE - Information Assurance (41-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hale, Matthew L	Assistant Professor	00065368	095154	02			1.000	102,692
SUBTOTAL FACULTY							1.000	102,692
SUBTOTAL SALARIES & WAGES							1.000	102,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,511
519200 FICA CONTRIBUTION								6,767
519300 HEALTH INSURANCE CONTRIBUTION								11,748
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS							25,108	
TOTAL PERSONAL SERVICES							127,800	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,890
TOTAL NET OPERATING EXPENSES							8,890	
COST OBJECT TOTAL							136,690	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE Information Technology (41-0811-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hall, Margeret A	Assistant Professor	00065645	095154	02			1.000	102,885
SUBTOTAL FACULTY							1.000	102,885
SUBTOTAL SALARIES & WAGES							1.000	102,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,523
519200 FICA CONTRIBUTION								6,780
519300 HEALTH INSURANCE CONTRIBUTION								11,770
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								25,155
TOTAL PERSONAL SERVICES								128,040
COST OBJECT TOTAL								128,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							106,467
	TOTAL NET OPERATING EXPENSES							111,467
	COST OBJECT TOTAL							111,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: Computer Science Core (42-0802-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,640
TOTAL NET OPERATING EXPENSES								27,640
COST OBJECT TOTAL								27,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Distance Education Fee (42-0802-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							164,297
	TOTAL NET OPERATING EXPENSES							164,297
	COST OBJECT TOTAL							164,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khazanchi, Deepak	Comm Engagement & Globalization Officer	00065408	098160	12			0.000	10,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	204,011
	TOTAL Khazanchi, Deepak						1.00	214,011
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								525
519300 HEALTH INSURANCE CONTRIBUTION								440
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							1,825
	TOTAL PERSONAL SERVICES							11,825
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								188,175
	TOTAL NET OPERATING EXPENSES							188,175
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: Computer Science Programming (42-0806-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,790
TOTAL NET OPERATING EXPENSES								26,790
COST OBJECT TOTAL								26,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: Bioinformatics Programming (42-0811-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: Cyber Programming (42-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.250	48,921
	(41-0801-0100)Information Science & Technolo		512100				0.75	214,723
	TOTAL Ali, Hesham H						1.00	263,644
	SUBTOTAL NONFACULTY						0.250	48,921
	SUBTOTAL SALARIES & WAGES						0.250	48,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,006
519200 FICA CONTRIBUTION								2,299
519300 HEALTH INSURANCE CONTRIBUTION								3,718
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							8,072
	TOTAL PERSONAL SERVICES							56,993
	COST OBJECT TOTAL							56,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Derrick, Douglas C	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	7,500
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	120,142
	TOTAL Derrick, Douglas C						1.00	127,642
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	(41-0807-0100)ISQA		511000				1.00	132,158
	TOTAL Germonprez, Raymond M						1.00	144,158
TBA	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
Wolcott, Peter	Mutual of Omaha Chair of IS&T	00064129	090050	02			0.000	10,000
	(41-0807-0100)ISQA		511000				0.40	50,581
	(41-0807-0100)ISQA		512000				0.60	79,473
	TOTAL Wolcott, Peter						1.00	140,054
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	34,500
	SUBTOTAL FACULTY						0	34,500
	SUBTOTAL SALARIES & WAGES						0.000	34,500
	TOTAL PERSONAL SERVICES							34,500
	COST OBJECT TOTAL							34,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:UNO iSTEM Programs Coordinator (47-0802-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGraw, Angela D	iSTEM Program Coordinator	00061393	262300				1.000	50,000
	SUBTOTAL NONFACULTY						1.000	50,000
	SUBTOTAL SALARIES & WAGES						1.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,050
519200 FICA CONTRIBUTION								2,350
519300 HEALTH INSURANCE CONTRIBUTION								3,800
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							8,250
	TOTAL PERSONAL SERVICES							58,250
	COST OBJECT TOTAL							58,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			1.000	187,589
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(47-1001-2002100)UNF:Lois Roskens College of		512100				0.00	15,000
	TOTAL Edick, Nancy A						1.00	217,589
Barnes, Paul E	Associate Dean	00060568	095130	12			1.000	137,155
Barnes, Paul E	Associate Dean	00060568	095130	12			0.000	10,000
Chepko, Steveda F	Assistant Dean	00065593	095135	12			1.000	116,313
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	466,057
513000 MGR/PROFESSIONAL SAL								
Noecker, Leslie J	Business Manager	00060571	243312	12			1.000	83,196
514000 CLER/TECH/SERV WAGES								
Czolgog, Savannah R	Administrative Associate	00060574	242400	12	2080	21.618	1.000	44,965
Tate-Vinson, Charlene J	Staff Assistant	00061082	242409	12	2080	18.817	1.000	39,139
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	84,104
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	00	379	9.000	0.180	3,411
	SUBTOTAL NONFACULTY						6.180	636,768
	SUBTOTAL SALARIES & WAGES						6.180	636,768
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							40,155
	519200 FICA CONTRIBUTION							41,963
	519300 HEALTH INSURANCE CONTRIBUTION							72,456
	519400 LIFE INSURANCE CONTRIBUTION							507
	SUBTOTAL BENEFITS							155,081
	TOTAL PERSONAL SERVICES							791,849
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							22,085
	530000 OPERATING SUPPLIES							16,554
	540000 TRAVEL EXPENSE							7,493
	TOTAL NET OPERATING EXPENSES							46,132
	COST OBJECT TOTAL							837,981

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00064677	095154	02			1.000	51,708
Instructor Pool Line	Instructor Pool Line	00060575	095158	00			1.790	87,710
Gangwish, Kimberly	Senior Community Service Associate	00065257	098518	12			1.000	62,002
Proctor, Jaclyn J	Senior Community Service Associate	00065681	098518	12			1.000	61,500
TOTAL 511000 TENURED FACULTY SALARIES							4.790	262,920
SUBTOTAL FACULTY							4.790	262,920
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	00			0.000	9,282
513000 MGR/PROFESSIONAL SAL								
Jorgensen, Krishna L	Business Administration Specialist	00065445	243336	12			0.560	29,916
	(41-1002-0600)College of Education F&A		513000				0.44	23,644
TOTAL Jorgensen, Krishna L							1.00	53,560
Bhogal, Lauren N	Advisor	00061486	252306	12			1.000	45,289
Luxon, Courtney L	Advisor	00060576	252306	12			1.000	43,545
TBA	Advisor	00062355	252306	12			1.000	40,021
Wanzenried Solberg, Hanna S	Advisor	00063310	252306	12			1.000	47,385
Watson, Griffith J	Advisor	00061566	252306	12			1.000	44,975
Furman, Michelle H	Director, Acad Advising/Cert Officer	00060587	253300	12			1.000	65,000
Larson, Kathryn E	Assistant Director of Academic Advising	00062282	253300	12			1.000	55,000
Ryan, Kathryn I	Coordinator	00064096	262300	12			0.750	43,646
Blunck, Kelsey M	Internship Coordinator	00061512	263300	12			1.000	46,891
Hanley, Dennis A	Coordinator - Ed Tech Design/Trainer	00064512	302300	12			1.000	67,530
Johnson, James E	Manager, Technology Support	00062588	303300	12			1.000	68,291
Boswell, Mimi A	Communications Specialist	00061667	343302	12			1.000	51,861
Kaipust, Jeffrey Paul	Lab Coordinator	00060525	363304	12			1.000	80,209
TOTAL 513000 MGR/PROFESSIONAL SAL							13.310	729,559
514000 CLER/TECH/SERV WAGES								
Kszystyniak, Andrea C	Office Assistant	00060577	241409	12	2080	15.165	1.000	31,543
Street, Lorraine K	Clerical Assistant II	00060591	241409	12	2080	17.113	1.000	35,595
Kenney, Kennedi M	Office Associate	00060588	242409	12	2080	20.007	1.000	41,615
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	18.299	1.000	38,062
Nielsen, Ellen M	Office Associate	00060578	242409	12	2080	15.731	1.000	32,720
Ogouchukwu, Kimberly S	Staff Assistant	00061986	242409	12	2080	16.678	1.000	34,690
Rotert, Laura E	Office Associate	57500061130	242409	12	2080	19.964	1.000	41,525
Smith, Leigha E	Office Associate	00060586	242409	12	2080	16.616	1.000	34,561

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stiles, Susan	Certification Assistant	00060573	242409	12	2080	17.122	1.000	35,614
Sullivan, Chelsea M	Office Associate	00060585	242409	12	2080	17.646	1.000	36,704
TBA	Office Associate	00060582	242409	12	2080	21.308	1.000	44,321
Adam, Carol A	Office Assistant	00060581	242415	12	2080	16.709	1.000	34,755
Goodman, Karima I	Office Associate	00060584	242415	12	2080	20.254	1.000	42,128
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	483,833
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060589	095175	00			6.660	277,253
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061676	195500	00	239	9.000	0.120	2,151
SUBTOTAL NONFACULTY							33.090	1,502,078
SUBTOTAL SALARIES & WAGES							37.880	1,764,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,655
519200 FICA CONTRIBUTION								123,050
519300 HEALTH INSURANCE CONTRIBUTION								195,928
519400 LIFE INSURANCE CONTRIBUTION								802
SUBTOTAL BENEFITS								427,435
TOTAL PERSONAL SERVICES								2,192,433
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,915
530000 OPERATING SUPPLIES								36,209
TOTAL NET OPERATING EXPENSES								122,124
COST OBJECT TOTAL								2,314,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
	TOTAL NET OPERATING EXPENSES							23,305
	COST OBJECT TOTAL							23,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
	TOTAL NET OPERATING EXPENSES							8,323
	COST OBJECT TOTAL							8,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,622
TOTAL NET OPERATING EXPENSES								11,622
COST OBJECT TOTAL								11,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
TOTAL NET OPERATING EXPENSES								41,797
COST OBJECT TOTAL								41,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: College of Education F&A (41-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
JORGENSEN LINE	Business Administration Specialist	00065445	243336	12			-0.440	-23,644
Jorgensen, Krishna L	Business Administration Specialist	00065445	243336	12			0.440	23,644
	(41-1002-0100)Education General		513000				0.56	29,916
	TOTAL Jorgensen, Krishna L						1.00	53,560
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							57,049
	TOTAL NET OPERATING EXPENSES							57,049
	COST OBJECT TOTAL							57,049

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pasco, Rebecca J	Grad Program Coordinator	00061488	093011	02			0.000	6,000
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Pasco, Rebecca J						1.00	98,821
Adcock, Phyllis K	Professor	00060604	095150	02			1.000	83,566
Danielson, Kathleen E	Professor	00060630	095150	02			1.000	94,568
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Danielson, Kathleen E						1.00	104,568
Edwards, Sarah K	Professor	00060594	095150	12			0.400	43,249
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Edwards, Sarah K						1.00	122,925
Grandgenett, Nealy Frank	Professor	00060602	095150	02			1.000	93,497
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	25,000
	TOTAL Grandgenett, Nealy Frank						1.00	118,497
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	83,195
Pasco, Rebecca J	Professor	00060613	095150	02			1.000	89,821
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Pasco, Rebecca J						1.00	98,821
Shillingstad, Sandra Louise	Professor	00060629	095150	02			1.000	78,031
Austin, William P	Associate Professor	00060601	095152	02			1.000	75,937
Cast-Brede, Melissa A	Associate Professor	00060616	095152	02			1.000	73,394
Franks, Bridget A	Associate Professor	00060615	095152	02			1.000	70,905
McWilliams, M Susan	Associate Professor	00060623	095152	02			0.500	32,188
Rodriguez-Arroyo, Sandra	Associate Professor	00064277	095152	02			1.000	66,199
Schaffer, Connie Lynn	Associate Professor	00065337	095152	02			1.000	73,793
Thompson, Franklin T	Associate Professor	00060609	095152	02			1.000	93,248
Bell, Julie M	Assistant Professor	00062868	095154	02			1.000	59,876
Escayg, Kerry-Ann P	Assistant Professor	00060608	095154	02			1.000	59,493
Friend, Michelle E	Assistant Professor	00062624	095154	02			1.000	75,207
Gomez Johnson, Kelly M	Assistant Professor	00065006	095154	02			1.000	67,987
Nero, Derrick A	Assistant Professor	00061008	095154	02			1.000	69,415
Pearson, Ferial G	Assistant Professor	00060236	095154	02			1.000	66,026
Steiner, Amanda L	Assistant Professor	00060179	095154	02			1.000	61,051
TBA	Assistant Professor	00060618	095154	02			1.000	60,000
Carnes, Jacquelyn	Instructor	00060231	095158	02			1.000	48,000
Churchill, Sara J	Instructor	576700060522	095158	02			1.000	50,000
Instructor Pool Line	Instructor Pool Line	00060625	095158	00			1.000	57,998

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jakopovic, Paula M	Instructor	00062815	095158	02			1.000	54,875
Kildow, Emily C	Instructor	00060611	095158	02			1.000	45,743
Riewer, Charlotte Ann	Instructor	00060224	095158	02			1.000	50,731
Sinclair, Jennifer L	Instructor	00065444	095158	02			1.000	55,000
Lentfer, Victoria S	Lecturer	00060596	095380	02			1.000	52,059
Peterson, Kathleen J	Lecturer	00060614	095380	02			1.000	50,608
Wilcoxen, Christina L	Senior Community Service Associate	00065682	098518	12			0.200	15,708
	(42-1008-0400)Mentoring/Induction Program		511000				0.80	62,832
	TOTAL Wilcoxen, Christina L						1.00	78,540
	TOTAL 511000 TENURED FACULTY SALARIES						30.100	2,057,368
	SUBTOTAL FACULTY						30.100	2,057,368
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Edwards, Sarah K	Chairperson	00060607	095140	12			0.600	64,876
Edwards, Sarah K	Chairperson	00060607	095140	12			0.000	4,800
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Edwards, Sarah K						1.00	122,925
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	69,676
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060634	195500	00	343	9.000	0.170	3,087
	SUBTOTAL NONFACULTY						0.770	72,763
	SUBTOTAL SALARIES & WAGES						30.870	2,130,131
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							160,407
	519200 FICA CONTRIBUTION							148,506
	519300 HEALTH INSURANCE CONTRIBUTION							291,938
	519400 LIFE INSURANCE CONTRIBUTION							1,195
	SUBTOTAL BENEFITS							602,046
	TOTAL PERSONAL SERVICES							2,732,177
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							21,581
	530000 OPERATING SUPPLIES							11,368
	TOTAL NET OPERATING EXPENSES							32,949
	COST OBJECT TOTAL							2,765,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE STEM Early Childhood Education (41-1008-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Karabon, Anne E	Assistant Professor	00065578	095154	02			1.000	61,071	
TBA	Instructor - L1	00064052	095158	02			0.250	13,241	
	TOTAL 511000 TENURED FACULTY SALARIES							1.250	74,312
	SUBTOTAL FACULTY							1.250	74,312
	SUBTOTAL SALARIES & WAGES							1.250	74,312
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,711	
519200 FICA CONTRIBUTION								4,898	
519300 HEALTH INSURANCE CONTRIBUTION								8,502	
519400 LIFE INSURANCE CONTRIBUTION								60	
	SUBTOTAL BENEFITS								18,171
	TOTAL PERSONAL SERVICES								92,483
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								5,715	
	TOTAL NET OPERATING EXPENSES								5,715
	COST OBJECT TOTAL								98,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	Associate Professor	00065288	095152	02			1.000	90,228
	(47-0101-2040100)UNF:John Langan Professorsh		511000				0.00	10,000
	TOTAL Wisneski, Debora B						1.00	100,228
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	00			0.000	383
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	90,611
	SUBTOTAL FACULTY						1.000	90,611
	SUBTOTAL SALARIES & WAGES						1.000	90,611
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,720
519200 FICA CONTRIBUTION								5,971
519300 HEALTH INSURANCE CONTRIBUTION								10,322
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							22,085
	TOTAL PERSONAL SERVICES							112,696
	COST OBJECT TOTAL							112,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carter, David J	Professor	00060640	095150	02			1.000	81,301
Bjornsen-Ramig, Abby L	Associate Professor	00060639	095152	02			1.000	73,160
Kissinger, Daniel B	Associate Professor	00062473	095152	12			0.400	39,423
	TOTAL Kissinger, Daniel B						1.00	102,158
Adams, Charmayne	Assistant Professor	00065360	095154	02			1.000	65,000
Tolliver, Elizabeth G	Assistant Professor	00060653	095154	02			1.000	58,989
Instructor Pool Line	Instructor Pool Line	00062144	095158	00			0.250	39,831
TBA	Instructor	00060645	095158	02			0.750	52,500
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	410,204
	SUBTOTAL FACULTY						5.400	410,204
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kissinger, Daniel B	Chairperson	00062104	095140	12			0.600	59,135
Kissinger, Daniel B	Chairperson	00062104	095140	12			0.000	3,600
	TOTAL Kissinger, Daniel B						1.00	102,158
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	62,735
	SUBTOTAL NONFACULTY						0.600	62,735
	SUBTOTAL SALARIES & WAGES						6.000	472,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,460
519200 FICA CONTRIBUTION								31,167
519300 HEALTH INSURANCE CONTRIBUTION								49,548
519400 LIFE INSURANCE CONTRIBUTION								346
	SUBTOTAL BENEFITS							108,521
	TOTAL PERSONAL SERVICES							581,460
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,796
530000 OPERATING SUPPLIES								4,060
	TOTAL NET OPERATING EXPENSES							12,856
	COST OBJECT TOTAL							594,316

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Slivka, Dustin R	Dean's Award of Excellence Professorship	00065571	090050	02			0.000	10,000
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,800
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	TOTAL Messerole, Michael J						1.00	80,958
Bulbulian, Ronald	Professor	00060663	095150	02			1.000	124,279
Stacy, Richard D	Professor	00060572	095150	02			1.000	87,679
Coleman, Jason D	Associate Professor	00062625	095152	12			0.400	41,895
	TOTAL Coleman, Jason D						1.00	114,737
Dinkel, Danae M	Associate Professor	00060664	095152	02			1.000	73,088
Jawed-Wessel, Sofia K	Associate Professor	00060676	095152	02			1.000	71,934
Messerole, Michael J	Associate Professor	00060672	095152	02			1.000	71,158
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	TOTAL Messerole, Michael J						1.00	80,958
Noble, John M	Associate Professor	00060693	095152	02			1.000	72,198
Slivka, Dustin R	Associate Professor	00060668	095152	02			1.000	72,513
Burcal, Christopher J	Assistant Professor	00060666	095154	02			1.000	63,849
Heesch, Matthew W S	Assistant Professor	00060659	095154	02			1.000	65,950
Park, Song-Young	Assistant Professor	00061704	095154	02			1.000	66,933
Pelster, Aja D K	Assistant Professor	00060667	095154	02			1.000	63,849
Rosen, Adam B	Assistant Professor	00060783	095154	02			1.000	69,779
TBA	Assistant Professor	00060665	095154	02			1.000	65,000
Adler, Marcia D	Instructor	00065603	095158	02			1.000	51,518
Baldwin, Jessica L	Instructor	00060093	095158	02			0.750	48,750
Instructor Pool Line	Instructor Pool Line	00060669	095158	00			0.000	16,086
TBA	Instructor	00065222	095158	02			1.000	68,735
Wilkins, Samuel J	Instructor	00065305	095158	02			0.750	51,129
Wragge, Glen E	Instructor	00065604	095158	02			1.000	42,024
Panton, Edward E	Lecturer	00065221	095380	02			1.000	42,494
	TOTAL 511000 TENURED FACULTY SALARIES						18.900	1,345,640
	SUBTOTAL FACULTY						18.900	1,345,640
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Coleman, Jason D	Director, School	00060658	095186	12			0.600	62,842
Coleman, Jason D	Director, School	00060658	095186	12			0.000	10,000
	TOTAL Coleman, Jason D	5772					1.00	114,737
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	72,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Dedman, Curtis R	Staff Secretary II	00060690	241409	12	2080	14.712	1.000	30,601
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.000	41,583
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060692	195500	00	544	9.000	0.260	4,896
SUBTOTAL NONFACULTY							2.860	149,922
SUBTOTAL SALARIES & WAGES							21.760	1,495,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,096
519200 FICA CONTRIBUTION								104,265
519300 HEALTH INSURANCE CONTRIBUTION								202,193
519400 LIFE INSURANCE CONTRIBUTION								828
SUBTOTAL BENEFITS								418,382
TOTAL PERSONAL SERVICES								1,913,944
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,728
530000 OPERATING SUPPLIES								15,667
TOTAL NET OPERATING EXPENSES								33,395
COST OBJECT TOTAL								1,947,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: H&K - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,581
530000	OPERATING SUPPLIES							1,872
	TOTAL NET OPERATING EXPENSES							5,453
	COST OBJECT TOTAL							5,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: POE - H&K Exercise Science (41-1010-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.330	73,169
SUBTOTAL NONFACULTY							1.330	73,169
SUBTOTAL SALARIES & WAGES							1.330	73,169
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								4,822
TOTAL PERSONAL SERVICES								77,991
OPERATING EXPENSE								
560000 GOVERNMENT AID								
TOTAL NET OPERATING EXPENSES								10,500
COST OBJECT TOTAL								88,491

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
DeVeney, Shari L	Coordinator	00065594	093011	02			0.000	10,000	
Dohrman-Swain, Kristine J	Professor	00064107	095150	12			0.400	40,716	
	TOTAL Dohrman-Swain, Kristine J							1.00	105,391
Leader Janssen, Elizabeth Marie	Professor	00064742	095150	02			1.000	65,998	
Nordness, Philip D	Professor	00060649	095150	02			1.000	69,589	
Delkamiller, Julie	Associate Professor	00060654	095152	02			1.000	71,015	
DeVeney, Shari L	Associate Professor	00065381	095152	02			1.000	68,591	
Hagaman, Jessica L	Associate Professor	00065093	095152	02			1.000	67,433	
Ritzman, Mitzi J	Associate Professor	00060651	095152	02			1.000	62,644	
Kern, Amanda M	Assistant Professor	00065602	095154	02			1.000	59,864	
Kuhn, Miriam E	Assistant Professor	00060784	095154	02			1.000	60,838	
Scheffel, Lucia	Assistant Professor	00060655	095154	02			1.000	67,600	
Instructor Pool Line	Instructor Pool Line	00060650	095158	00			0.650	37,627	
Kumke, Jill K	Instructor	00063754	095158	02			0.750	49,603	
Smith, Richard A	Instructor	00065290	095158	02			1.000	38,334	
Scherling, Jonathan S	Lecturer	00063631	095380	02			1.000	55,064	
Peterkin, Kristina L	Senior Community Service Associate	00065708	098518	12			1.000	70,000	
	TOTAL 511000 TENURED FACULTY SALARIES							13.800	894,916
SUBTOTAL FACULTY							13.800	894,916	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Dohrman-Swain, Kristine J	Chairperson	00060635	095140	12			0.600	61,075	
Dohrman-Swain, Kristine J	Chairperson	00060635	095140	12			0.000	3,600	
	TOTAL Dohrman-Swain, Kristine J							1.00	105,391
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	64,675
513000 MGR/PROFESSIONAL SAL									
Grubb, Lynn M	Clinical Supervisor	00060096	293325	12			1.000	72,010	
516000 STUDENT WAGES									
Work/Study Student	Work/Study Student	00062106	195500	00	162	9.000	0.080	1,458	
SUBTOTAL NONFACULTY							1.680	138,143	
SUBTOTAL SALARIES & WAGES							15.480	1,033,059	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								63,018	
519200 FICA CONTRIBUTION								72,022	
519300 HEALTH INSURANCE CONTRIBUTION								113,711	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								795
	SUBTOTAL BENEFITS							249,546
	TOTAL PERSONAL SERVICES							1,282,605
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,773
530000 OPERATING SUPPLIES								7,241
	TOTAL NET OPERATING EXPENSES							20,014
	COST OBJECT TOTAL							1,302,619

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education - Career Ladder (41-1013-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Epp, Lisa M	Instructor	00065382	095158	02			0.500	25,831
	(46-1013-0022100)OPS: Career Ladder Spec Edu		511000				0.50	25,000
	TOTAL Epp, Lisa M						1.00	50,831
Instructor Pool Line	Instructor Pool Line	00065463	095158	00			0.750	74,189
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	100,020
	SUBTOTAL FACULTY						1.250	100,020
	SUBTOTAL SALARIES & WAGES						1.250	100,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,638
519200 FICA CONTRIBUTION								6,591
519300 HEALTH INSURANCE CONTRIBUTION								2,955
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							11,205
	TOTAL PERSONAL SERVICES							111,225
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,447
530000 OPERATING SUPPLIES								4,032
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							64,479
	COST OBJECT TOTAL							175,704

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamenskiy, Alexey	Professor	00064492	095150	12			1.000	150,000
Mukherjee, Mukul	Associate Professor	00060643	095152	02			1.000	82,094
Zuniga Ulloa, Jorge M	Associate Professor	00065629	095152	02			1.000	86,110
Curtze, Carolin	Assistant Professor	00061064	095154	02			1.000	81,285
Desyatova, Anastasia S	Assistant Professor	00064498	095154	02			1.000	85,000
Hunt, Nathaniel H	Assistant Professor	00065620	095154	02			1.000	77,356
Knarr, Brian A	Assistant Professor	00065627	095154	02			1.000	89,117
Malcolm, Philippe	Assistant Professor	00065625	095154	02			1.000	81,034
Maleckis, Kaspars	Assistant Professor	00064499	095154	02			1.000	85,000
MARMELAT LINE	Assistant Professor	00065573	095154	02			-1.000	-69,226
Marmelat, Vivien	Assistant Professor	00065573	095154	02			1.000	69,226
TAKAHASHI LINE	Assistant Professor	00065572	095154	02			-1.000	-86,229
Takahashi, Kota	Assistant Professor	00065572	095154	02			1.000	86,229
Yentes, Jennifer M	Assistant Professor	00060789	095154	02			1.000	77,873
Knarr, Amelia L	Instructor	00062111	095158	02			1.000	65,000
TOTAL 511000 TENURED FACULTY SALARIES							11.000	959,869
SUBTOTAL FACULTY							11.000	959,869
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stergiou, Nikolaos	Assistant Dean	00061845	095135	12			1.000	188,542
	(47-0101-2046100)UNF:Dist. Research Chair in		511000				0.00	20,000
TOTAL Stergiou, Nikolaos							1.00	208,542
SUBTOTAL NONFACULTY							1.000	188,542
SUBTOTAL SALARIES & WAGES							12.000	1,148,411
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,033
519200 FICA CONTRIBUTION								80,064
519300 HEALTH INSURANCE CONTRIBUTION								162,038
519400 LIFE INSURANCE CONTRIBUTION								664
SUBTOTAL BENEFITS								331,799
TOTAL PERSONAL SERVICES								1,480,210
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,534
530000 OPERATING SUPPLIES								4,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							30,429
	COST OBJECT TOTAL							1,510,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: UNeTECH - BioMechanics Lab (41-1014-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vanderheyden, Travis S	Research Lab Engineer	00061615	363306				1.000	55,641
							1.000	55,641
							1.000	55,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,528
519200 FICA CONTRIBUTION								3,667
519300 HEALTH INSURANCE CONTRIBUTION								6,365
519400 LIFE INSURANCE CONTRIBUTION								45
								13,605
								69,246
								69,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, James B	Tech/Assesment Asst	00064493	302300	12			1.000	50,712
	SUBTOTAL NONFACULTY						1.000	50,712
	SUBTOTAL SALARIES & WAGES						1.000	50,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,057
519200 FICA CONTRIBUTION								3,803
519300 HEALTH INSURANCE CONTRIBUTION								5,316
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								267
	SUBTOTAL BENEFITS							13,544
	TOTAL PERSONAL SERVICES							64,256
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								111,282
	TOTAL NET OPERATING EXPENSES							111,282
	COST OBJECT TOTAL							175,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,425
530000	OPERATING SUPPLIES							21,450
540000	TRAVEL EXPENSE							5,125
560000	GOVERNMENT AID							85,000
	TOTAL NET OPERATING EXPENSES							180,000
	COST OBJECT TOTAL							180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								240,590
TOTAL NET OPERATING EXPENSES								240,590
COST OBJECT TOTAL								240,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilcoxen, Christina L	Senior Community Service Associate	00065682	098518	12			0.800	62,832
	(41-1008-0100)Teacher Education		511000				0.20	15,708
	TOTAL Wilcoxen, Christina L						1.00	78,540
	SUBTOTAL FACULTY						0.800	62,832
	SUBTOTAL SALARIES & WAGES						0.800	62,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,027
519200 FICA CONTRIBUTION								4,712
519300 HEALTH INSURANCE CONTRIBUTION								756
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								331
	SUBTOTAL BENEFITS							10,952
	TOTAL PERSONAL SERVICES							73,784
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
560000 GOVERNMENT AID								695,216
	TOTAL NET OPERATING EXPENSES							696,216
	COST OBJECT TOTAL							770,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,600
	TOTAL NET OPERATING EXPENSES							7,600
	COST OBJECT TOTAL							7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Practicum (42-1009-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,050
TOTAL NET OPERATING EXPENSES								4,050
COST OBJECT TOTAL								4,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							12,500
	TOTAL NET OPERATING EXPENSES							12,500
	COST OBJECT TOTAL							12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: H&K Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063789	095500	00	466	9.000	0.220	4,194
SUBTOTAL NONFACULTY							0.220	4,194
SUBTOTAL SALARIES & WAGES							0.220	4,194
BENEFITS								
519200 FICA CONTRIBUTION								273
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								295
TOTAL PERSONAL SERVICES								4,489
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,811
TOTAL NET OPERATING EXPENSES								1,811
COST OBJECT TOTAL								6,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Lab Methods Exercise Science (42-1010-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,560
TOTAL NET OPERATING EXPENSES								2,560
COST OBJECT TOTAL								2,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Basic Clinical Practicum (42-1013-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Ed Tech Center (50)
COST OBJECT: Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: NIH: Motor Disorders (44-1010-1007207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Research Associate	00064668	090512	12			1.000	41,385	
	SUBTOTAL FACULTY							1.000	41,385
	SUBTOTAL SALARIES & WAGES							1.000	41,385
BENEFITS									
519100	RETIREMENT CONTRIBUTION								2,028
519200	FICA CONTRIBUTION								2,152
519300	HEALTH INSURANCE CONTRIBUTION								3,766
519400	LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS								7,987
	TOTAL PERSONAL SERVICES								49,372
	COST OBJECT TOTAL								49,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: NIH: MD (COBRE) Y5 Admin Core 4/20 (44-1010-1007209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Collins, Angela F	COBRE Coordinator	00061143	242300		12		1.000	60,135	
Senderling, Benjamin M	Lead Laboratory Technician	00061073	363300		12		1.000	62,943	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	123,078
	SUBTOTAL NONFACULTY							2.000	123,078
	SUBTOTAL SALARIES & WAGES							2.000	123,078
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,031	
519200 FICA CONTRIBUTION								6,400	
519300 HEALTH INSURANCE CONTRIBUTION								11,200	
519400 LIFE INSURANCE CONTRIBUTION								123	
	SUBTOTAL BENEFITS							23,754	
	TOTAL PERSONAL SERVICES							146,832	
	COST OBJECT TOTAL							146,832	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: NIH: MD (COBRE) Y5 Skiadopoulos 4/20 (44-1010-1007419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Skiadopoulos, Andreas	Research Associate	00061346	090512	12			1.000	48,979
SUBTOTAL FACULTY							1.000	48,979
SUBTOTAL SALARIES & WAGES							1.000	48,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,400
519200 FICA CONTRIBUTION								2,547
519300 HEALTH INSURANCE CONTRIBUTION								4,457
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								9,453
TOTAL PERSONAL SERVICES								58,432
COST OBJECT TOTAL								58,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: NIH:Prosthetic 8/18 (44-1010-1008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Research Associate	00061347	090512	12			1.000	47,484	
	SUBTOTAL FACULTY							1.000	47,484
	SUBTOTAL SALARIES & WAGES							1.000	47,484
BENEFITS									
519100	RETIREMENT CONTRIBUTION								2,327
519200	FICA CONTRIBUTION								2,469
519300	HEALTH INSURANCE CONTRIBUTION								4,321
519400	LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS								9,164
	TOTAL PERSONAL SERVICES								56,648
	COST OBJECT TOTAL								56,648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: NIH: ImpvMobility 6/20 (44-1014-1000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rahman, Hafizur	Research Associate	00062088	090512	12			1.000	48,977
SUBTOTAL FACULTY							1.000	48,977
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassan, Mahdi	Laboratory Technician	00065175	362501	12	2080	23.187	1.000	48,229
SUBTOTAL NONFACULTY							1.000	48,229
SUBTOTAL SALARIES & WAGES							2.000	97,206
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,763
519200 FICA CONTRIBUTION								5,055
519300 HEALTH INSURANCE CONTRIBUTION								8,846
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS							18,761	
TOTAL PERSONAL SERVICES							115,967	
COST OBJECT TOTAL							115,967	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:Sherwood Fdn for MOEC Operations (46-1002-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruckner, Mary M	Achievement Plan Executive Director	00061955	095222	12			1.000	108,694
513000 MGR/PROFESSIONAL SAL								
Knudsen, Kathleen E	Facilitator, MOEC Third Grade Reading In	00062112	263306	12			1.000	59,015
SUBTOTAL NONFACULTY							2.000	167,709
SUBTOTAL SALARIES & WAGES							2.000	167,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,876
519200 FICA CONTRIBUTION								7,882
519300 HEALTH INSURANCE CONTRIBUTION								12,746
519400 LIFE INSURANCE CONTRIBUTION								168
SUBTOTAL BENEFITS								27,672
TOTAL PERSONAL SERVICES								195,381
COST OBJECT TOTAL								195,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:Teachers Scholars Academy Fund (46-1002-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huber, Germaine W	COE Scholars Academy Coordinator	00062119	242412				1.000	68,515
	SUBTOTAL NONFACULTY						1.000	68,515
	SUBTOTAL SALARIES & WAGES						1.000	68,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,809
519200 FICA CONTRIBUTION								3,220
519300 HEALTH INSURANCE CONTRIBUTION								5,207
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							11,305
	TOTAL PERSONAL SERVICES							79,820
	COST OBJECT TOTAL							79,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: OPS: Career Ladder Spec Educ 5/20 (46-1013-0022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Epp, Lisa M	Instructor	00065382	095158	02			0.500	25,000
	(41-1013-0300)Special Education - Career Lad		511000				0.50	25,831
	TOTAL Epp, Lisa M						1.00	50,831
	SUBTOTAL FACULTY						0.500	25,000
	SUBTOTAL SALARIES & WAGES						0.500	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,175
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							4,125
	TOTAL PERSONAL SERVICES							29,125
	COST OBJECT TOTAL							29,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Lois Roskens College of Ed Deanship (47-1001-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(41-1001-0100)Dean College of Education		512100				1.00	202,589
	TOTAL Edick, Nancy A						1.00	217,589
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: UNF:Lozier Reading Project Fund (47-1002-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lemke, Jennifer L	Lecturer	00060250	095380	02			1.000	58,323
SUBTOTAL FACULTY							1.000	58,323
SUBTOTAL SALARIES & WAGES							1.000	58,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,391
519200 FICA CONTRIBUTION								2,741
519300 HEALTH INSURANCE CONTRIBUTION								4,433
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								9,623
TOTAL PERSONAL SERVICES								67,946
COST OBJECT TOTAL								67,946

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.480	84,942
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.000	15,000
	(41-0101-0100)Sr V/C - Academic Affairs		512100				0.52	108,436
	TOTAL Smith-Howell, Deborah S						1.00	208,378
Casas, Juan F	Associate Dean	00062194	095130	12			0.650	71,957
Casas, Juan F	Associate Dean	00062194	095130	12			0.000	10,000
	(41-0518-0100)Psychology		511000				0.35	38,043
	TOTAL Casas, Juan F						1.00	120,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.130	181,899
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064659	090013	00			0.000	5,793
Kersten, Nicole R	Assistant to Dean	00060699	242300	12			1.000	59,826
Harmony, Penny S	Director, Operational Support & Training	00060696	253300	12			1.000	86,210
Knowlton, Brittney L	Director, Enrollment Services	00060698	253300	12			1.000	71,791
Larson, Richard G	Director, Grad Recruitment & Mktg	00065632	343300	12			0.430	25,736
	(42-1202-0500)Graduate Student Services SASF		513000				0.57	34,435
	TOTAL Larson, Richard G						1.00	60,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.430	249,356
514000 CLER/TECH/SERV WAGES								
Devney, Denise J	Staff Assistant	00065557	242409	12	2080	21.064	1.000	43,813
TBA	Special Projects Associate	00064385	242415	12	1726	20.340	0.830	34,925
TBA	Enrollment Specialist	00065340	252501	12	1914	18.550	0.920	35,665
	TOTAL 514000 CLER/TECH/SERV WAGES						2.750	114,403
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.020	311
	SUBTOTAL NONFACULTY						7.330	545,969
	SUBTOTAL SALARIES & WAGES						7.330	545,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,227
519200 FICA CONTRIBUTION								35,979
519300 HEALTH INSURANCE CONTRIBUTION								61,761
519400 LIFE INSURANCE CONTRIBUTION								431
	SUBTOTAL BENEFITS							132,398
	TOTAL PERSONAL SERVICES							678,367
OPERATING EXPENSE		5809						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							13,450
530000	OPERATING SUPPLIES							2,554
540000	TRAVEL EXPENSE							1,051
	TOTAL NET OPERATING EXPENSES							17,055
	COST OBJECT TOTAL							695,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Graduate College - Grad Assistantships (41-1201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	00			13.440	564,434
	SUBTOTAL NONFACULTY						13.440	564,434
	SUBTOTAL SALARIES & WAGES						13.440	564,434
BENEFITS								
519200 FICA CONTRIBUTION								37,196
	SUBTOTAL BENEFITS							37,196
	TOTAL PERSONAL SERVICES							601,630
	COST OBJECT TOTAL							601,630

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Myers, Sara A	Assistant Vice Chancellor for Research	00065646	095013	12			1.000	138,222
S MYERS LINE	Assistant Vice Chancellor for Research	00065646	095013	12			-0.370	-51,867
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.630	86,355
513000 MGR/PROFESSIONAL SAL								
Buker, Amanda L	Grants Coordinator	00065324	242300	12			1.000	51,373
Meredith, Rachel L	Grants Coordinator	00061792	242300	12			1.000	46,703
Vitale, Katherine A	Project Manager, ORCA	00064502	243300	12			0.500	23,970
	(42-1207-0100)Student Research Fund		513000				0.50	23,970
TOTAL Vitale, Katherine A							1.00	47,940
TBA	Assistant Director	00063155	243306	12			1.000	71,225
TOTAL 513000 MGR/PROFESSIONAL SAL							3.500	193,271
514000 CLER/TECH/SERV WAGES								
Potter, Sophia G	Coordinator, Internal Research Resources	00061056	242409	12	562	18.105	0.270	10,175
	(42-1207-0100)Student Research Fund		514000				0.48	18,069
TOTAL Potter, Sophia G							0.75	28,244
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063253	195500	00	237	9.000	0.110	2,133
SUBTOTAL NONFACULTY							4.510	291,934
SUBTOTAL SALARIES & WAGES							4.510	291,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,373
519200 FICA CONTRIBUTION								19,239
519300 HEALTH INSURANCE CONTRIBUTION								33,154
519400 LIFE INSURANCE CONTRIBUTION								231
SUBTOTAL BENEFITS							70,997	
TOTAL PERSONAL SERVICES							362,931	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,507
530000 OPERATING SUPPLIES								2,782
TOTAL NET OPERATING EXPENSES							58,289	
COST OBJECT TOTAL							421,220	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			-1.000	-153,926
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			0.000	-15,000
TBA	Associate Vice Chancellor for Research	00064411	095101	12			1.000	153,926
TBA	Associate Vice Chancellor for Research	00064411	095101	12			0.000	15,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
513000 MGR/PROFESSIONAL SAL								
RAMIREZ LINE	Contract Specialist	00065090	242300	12			-1.000	-72,000
Ramirez, Gregory S	Contract Specialist	00065090	242300	12			1.000	72,000
KOLOBARA LINE	Rsrch Compliance Officer/Contract Spec	00061474	243300	12			-1.000	-76,500
Kolobara, Brenda L	Rsrch Compliance Officer/Contract Spec	00061474	243300	12			1.000	76,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Improvement (06)

COST OBJECT: Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060700	095175	00			0.330	13,863
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.340	5,802
SUBTOTAL NONFACULTY							0.670	19,665
SUBTOTAL SALARIES & WAGES							0.670	19,665
BENEFITS								
519200 FICA CONTRIBUTION								1,296
SUBTOTAL BENEFITS								1,296
TOTAL PERSONAL SERVICES								20,961
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,721
540000 TRAVEL EXPENSE								10,000
560000 GOVERNMENT AID								2,648
TOTAL NET OPERATING EXPENSES								38,369
COST OBJECT TOTAL								59,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)								
DEPARTMENT: Graduate Studies General (02)								
COST OBJECT: Graduate Student Services SASF (42-1202-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trabold, Christopher A	Enrollment Management Analyst I	00065413	303302	12			1.000	56,080
Larson, Richard G	Director, Grad Recruitment & Mktg (41-1201-0100)Dean Graduate College	00065632	343300 513000	12			0.570 0.43	34,435 25,736
	TOTAL Larson, Richard G						1.00	60,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.570	90,515
514000 CLER/TECH/SERV WAGES								
Champion, Joseph T	Office Associate	00065263	242409	12	2080	18.924	1.000	39,362
TBA	Special Projects Associate	00064385	242415	12	354	20.340	0.170	7,382
Briones Avila, Paola	Enrollment Specialist	00060697	252501	12	2080	19.262	1.000	40,065
McCraw, Ya'Kiva A	Enrollment Specialist	00065117	252501	12	2080	19.262	1.000	40,065
TBA	Enrollment Specialist	00065340	252501	12	166	18.550	0.080	2,919
	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	129,793
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065506	095560	00	2261	9.000	1.090	20,349
	SUBTOTAL NONFACULTY						5.910	240,657
	SUBTOTAL SALARIES & WAGES						5.910	240,657
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,870
	519200 FICA CONTRIBUTION							14,973
	519300 HEALTH INSURANCE CONTRIBUTION							20,581
	519400 LIFE INSURANCE CONTRIBUTION							210
	519800 WORKERS COMPENSATION							1,267
	SUBTOTAL BENEFITS							46,901
	TOTAL PERSONAL SERVICES							287,558
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							116,010
	TOTAL NET OPERATING EXPENSES							116,010
	COST OBJECT TOTAL							403,568

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Student Research (07)

COST OBJECT: Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vitale, Katherine A	Project Manager, ORCA	00064502	243300	12			0.500	23,970
	(41-1205-0100)Office of Research & Creative		513000				0.50	23,970
	TOTAL Vitale, Katherine A						1.00	47,940
514000 CLER/TECH/SERV WAGES								
Potter, Sophia G	Coordinator, Internal Research Resources	00061056	242409	12	998	18.105	0.480	18,069
	(41-1205-0100)Office of Research & Creative		514000				0.27	10,175
	TOTAL Potter, Sophia G						0.75	28,244
McKee, Sarah J	Staff Associate	00065689	242415	12	2080	21.577	1.000	44,880
	TOTAL 514000 CLER/TECH/SERV WAGES						1.480	62,949
	SUBTOTAL NONFACULTY						1.980	86,919
	SUBTOTAL SALARIES & WAGES						1.980	86,919
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,953
519200 FICA CONTRIBUTION								6,449
519300 HEALTH INSURANCE CONTRIBUTION								12,841
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								458
	SUBTOTAL BENEFITS							26,788
	TOTAL PERSONAL SERVICES							113,707
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								459,293
	TOTAL NET OPERATING EXPENSES							459,293
	COST OBJECT TOTAL							573,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nash, Robert	Professor	00060712	095150	12			0.500	48,746
Shaw, James T	Professor	00060719	095150	12			1.000	99,123
Bishop, Katherine M	Associate Professor	00064481	095152	12			1.000	76,031
	TOTAL Bishop, Katherine M						1.00	78,531
Owens, Tammi M	Associate Professor	00060708	095152	12			1.000	61,112
Schindler, Amy C	Associate Professor	00064476	095152	12			1.000	86,355
	TOTAL Schindler, Amy C						1.00	88,855
Blackburn, Heidi M	Assistant Professor	00060716	095154	12			1.000	57,270
Farooq, Omer	Assistant Professor	00060721	095154	12			1.000	50,861
Heppler, Jason A	Assistant Professor	00060711	095154	12			1.000	53,986
Maher, Monica N	Assistant Professor	00060714	095154	12			1.000	50,487
TBA	Assistant Professor	00064766	095154	12			1.000	79,122
TBA	Assistant Professor	00065467	095154	12			1.000	48,043
TBA	Assistant Professor	00065630	095154	12			1.000	58,625
	TOTAL 511000 TENURED FACULTY SALARIES						11.500	769,761
	SUBTOTAL FACULTY						11.500	769,761
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bishop, Katherine M	Director, Research Services	00060318	095081	12			0.000	2,500
	TOTAL Bishop, Katherine M						1.00	78,531
Schindler, Amy C	Director of Archives & Spec Collections	00064635	095081	12			0.000	2,500
	TOTAL Schindler, Amy C						1.00	88,855
TBA	Director, Virtual Services	00063667	095081	12			0.000	2,500
TBA	Director, Patron Services	00064965	095081	12			0.000	12,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
512100 ADMINISTRATIVE - PERMANENT								
Richards, David E	Dean	00060706	095125	12			1.000	154,904
Richards, David E	Dean	00060706	095125	12			0.000	15,000
Neujahr, Joyce Sharon	Assistant Dean	00065703	095135	12			1.000	92,940
Neujahr, Joyce Sharon	Assistant Dean	00065703	095135	12			0.000	5,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	267,844
513000 MGR/PROFESSIONAL SAL								
Malnack, Beau D	Business Manager	00060724	243312	12			1.000	66,916
Gordon, Marc Edward	Building Services Manager	00064381	273308	12			1.000	61,281
Batalkin, Aleksandr G	Manager, Computer Systems & Support	581700060732	303300	12			1.000	56,884
Tuel, Kristen L	Network Services Manager	00060727	303315	12			1.000	69,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,352
	SUBTOTAL BENEFITS							689,914
	TOTAL PERSONAL SERVICES							3,229,847
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,141
530000 OPERATING SUPPLIES								50,740
540000 TRAVEL EXPENSE								21,695
	TOTAL NET OPERATING EXPENSES							227,576
	COST OBJECT TOTAL							3,457,423

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Books and Serials (02)
COST OBJECT: Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,065,909
	TOTAL NET OPERATING EXPENSES							1,065,909
	COST OBJECT TOTAL							1,065,909

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							5,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								138,000
TOTAL NET OPERATING EXPENSES								138,000
COST OBJECT TOTAL								138,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferrell, Tonya J	Open Educational Resources Coordinator	00060757	313300				0.500	22,746
	(42-3001-0100)Distance Education Fee		513000				0.50	22,746
	TOTAL Ferrell, Tonya J						1.00	45,492
514000 CLER/TECH/SERV WAGES								
Roberts, Drew A	Creative Production Lab Assistant	00060735	322605	12	2080	15.232	1.000	31,683
	SUBTOTAL NONFACULTY						1.500	54,429
	SUBTOTAL SALARIES & WAGES						1.500	54,429
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,354
	519200 FICA CONTRIBUTION							4,164
	519300 HEALTH INSURANCE CONTRIBUTION							6,930
	519400 LIFE INSURANCE CONTRIBUTION							61
	519800 WORKERS COMPENSATION							287
	SUBTOTAL BENEFITS							15,796
	TOTAL PERSONAL SERVICES							70,225
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,799,775
	530000 OPERATING SUPPLIES							75,000
	550000 CAPITAL OUTLAY							425,000
	TOTAL NET OPERATING EXPENSES							2,299,775
	COST OBJECT TOTAL							2,370,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,500
530000	OPERATING SUPPLIES							6,500
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							9,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (01)
COST OBJECT: Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Faculty	Summer Faculty	00060773	095153	00			27.750	2,411,571
	SUBTOTAL FACULTY						27.750	2,411,571
	SUBTOTAL SALARIES & WAGES						27.750	2,411,571
	TOTAL PERSONAL SERVICES							2,411,571
	COST OBJECT TOTAL							2,411,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	00			16.850	878,517
SUBTOTAL FACULTY							16.850	878,517
SUBTOTAL SALARIES & WAGES							16.850	878,517
BENEFITS								
519200 FICA CONTRIBUTION								53,643
SUBTOTAL BENEFITS							53,643	
TOTAL PERSONAL SERVICES							932,160	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,248,653
530000 OPERATING SUPPLIES								19,998
TOTAL NET OPERATING EXPENSES							1,268,651	
COST OBJECT TOTAL							2,200,811	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Assoc VC for Academic Affairs (41-2201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodge, Keristiena	Project Specialist	00065608	243337	12			1.000	61,963
SUBTOTAL NONFACULTY							1.000	61,963
SUBTOTAL SALARIES & WAGES							1.000	61,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,928
519200 FICA CONTRIBUTION								4,083
519300 HEALTH INSURANCE CONTRIBUTION								7,089
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								15,150
TOTAL PERSONAL SERVICES								77,113
COST OBJECT TOTAL								77,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Isaacson Chair	00062371	090050	02			0.000	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-1008-0100)Teacher Education		511000				1.00	94,568
	TOTAL Danielson, Kathleen E						1.00	104,568
Reiter-Palmon, Roni	Varner Chair	00064093	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	89,335
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Reiter-Palmon, Roni						1.00	99,335
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Special Faculty Development (41-2201-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							120,000
	TOTAL NET OPERATING EXPENSES							120,000
	COST OBJECT TOTAL							120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,280
530000	OPERATING SUPPLIES							2,500,000
	TOTAL NET OPERATING EXPENSES							2,593,280
	COST OBJECT TOTAL							2,593,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Multi-Model Education (41-2201-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064711	090011	00			0.000	10,207
	SUBTOTAL FACULTY						0	10,207
	SUBTOTAL SALARIES & WAGES						0.000	10,207
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							673
	TOTAL PERSONAL SERVICES							10,880
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								2,386,620
530000 OPERATING SUPPLIES								
								97,291
	TOTAL NET OPERATING EXPENSES							2,483,911
	COST OBJECT TOTAL							2,494,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: GCC - Dual Degree Program (41-2201-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,007,459
	TOTAL NET OPERATING EXPENSES							1,007,459
	COST OBJECT TOTAL							1,007,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							854,353
	TOTAL NET OPERATING EXPENSES							854,353
	COST OBJECT TOTAL							854,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064010	090011	00			7.200	257,668
	SUBTOTAL FACULTY						7.200	257,668
	SUBTOTAL SALARIES & WAGES						7.200	257,668
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,976
519200 FICA CONTRIBUTION								12,451
	SUBTOTAL BENEFITS							23,427
	TOTAL PERSONAL SERVICES							281,095
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								635,310
530000 OPERATING SUPPLIES								2,347
	TOTAL NET OPERATING EXPENSES							637,657
	COST OBJECT TOTAL							918,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Campus Allocation-Reserve (41-2201-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,800,962
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-150,000
	TOTAL NET OPERATING EXPENSES							3,650,962
	COST OBJECT TOTAL							3,650,962

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Center for Collaborative Science (41-2201-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
LAIR LINE	Staff Assistant	00061595	242409	12		16.139	-1.000	-33,569
TBA	Staff Assistant	00061595	242409	12	2080	16.139	1.000	33,569
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: Community Engagement Center (41-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woods, Sara J	Exec Assoc to Sr Vice Chanc - Comm Engag	00060004	095244	12			1.000	116,356
513000 MGR/PROFESSIONAL SAL								
Langdon, Heike A	Manager, CEC Operations	00060852	243300	12			1.000	63,158
Peterson, David L	Building Services Manager	00061870	243300	12			0.930	50,010
	(42-2202-0100)CEC Usage - Revolving		513000				0.07	3,846
	TOTAL Peterson, David L						1.00	53,856
Loos, Robyn L	Special Projects Associate	00065037	343302	12			0.690	33,447
	(42-2202-0100)CEC Usage - Revolving		513000				0.31	14,758
	TOTAL Loos, Robyn L						1.00	48,205
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.620	146,615
514000 CLER/TECH/SERV WAGES								
Carbonell, Sonia	Staff Assistant	00060851	242409	12	1997	16.896	0.960	33,581
	(42-2202-0100)CEC Usage - Revolving		514000				0.04	1,562
	TOTAL Carbonell, Sonia						1.00	35,143
	SUBTOTAL NONFACULTY						4.580	296,552
	SUBTOTAL SALARIES & WAGES						4.580	296,552
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,801
519200 FICA CONTRIBUTION								19,543
519300 HEALTH INSURANCE CONTRIBUTION								33,926
519400 LIFE INSURANCE CONTRIBUTION								237
	SUBTOTAL BENEFITS							72,507
	TOTAL PERSONAL SERVICES							369,059
	COST OBJECT TOTAL							369,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: 1000422/05 (05)
COST OBJECT: STEM Education (41-2205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
REDDING LINE	Education & Outreach Coordinator	00065341	263300				-1.000	-54,193
Reding, Tracie L	Education & Outreach Coordinator	00065341	263300				1.000	54,193
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Honors Program (09)
COST OBJECT: Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrison, Lucy J	Director	00060774	095081	12			1.000	118,640
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Advisor	00062611	252306	12			0.500	19,841
514000 CLER/TECH/SERV WAGES								
Green, Maria G	Staff Assistant	00060776	242409	12	2080	17.413	1.000	36,219
SUBTOTAL NONFACULTY							2.500	174,700
SUBTOTAL SALARIES & WAGES							2.500	174,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,076
519200 FICA CONTRIBUTION								11,513
519300 HEALTH INSURANCE CONTRIBUTION								19,986
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS							42,715	
TOTAL PERSONAL SERVICES							217,415	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,565
540000 TRAVEL EXPENSE								1,575
TOTAL NET OPERATING EXPENSES							53,140	
COST OBJECT TOTAL							270,555	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Univ Comm for the Advncmnt of Teaching (41-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Center for Faculty Excellence (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hein, Karen K	Director, Center for Faculty Excellence	00061990	264300	12			1.000	94,947
514000 CLER/TECH/SERV WAGES								
Harkins, Kimberly N	Administrative Tech	00065474	242409	12	2080	18.930	1.000	39,374
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063891	095175	00			0.330	13,863
	SUBTOTAL NONFACULTY						2.330	148,184
	SUBTOTAL SALARIES & WAGES						2.330	148,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,516
519200 FICA CONTRIBUTION								9,766
519300 HEALTH INSURANCE CONTRIBUTION								15,366
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							33,755
	TOTAL PERSONAL SERVICES							181,939
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,704
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
	TOTAL NET OPERATING EXPENSES							39,856
	COST OBJECT TOTAL							221,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: Service Learning Academy (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dierberger, Julie L	Director of Service Learning Academy	00064542	095082	12			1.000	99,062
	(47-0101-2047100)UNF:Dist Director Service L		512100				0.00	20,000
	TOTAL Dierberger, Julie L						1.00	119,062
513000 MGR/PROFESSIONAL SAL								
Case, Kirsten	Community Liaison	00064222	263300	12			1.000	61,716
514000 CLER/TECH/SERV WAGES								
Santos-Torres, Yria	Administrative Tech I	00060788	242409	12	2080	16.698	1.000	34,732
	SUBTOTAL NONFACULTY						3.000	195,510
	SUBTOTAL SALARIES & WAGES						3.000	195,510
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,395
	519200 FICA CONTRIBUTION							12,884
	519300 HEALTH INSURANCE CONTRIBUTION							22,366
	519400 LIFE INSURANCE CONTRIBUTION							156
	SUBTOTAL BENEFITS							47,801
	TOTAL PERSONAL SERVICES							243,311
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							249,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Service Days (41-2210-0425)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: The Collaborative (41-2210-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Southall II, Jeffrey P	Student Collaborative Program Coordinato	00060937	262300				1.000	45,675
	SUBTOTAL NONFACULTY						1.000	45,675
	SUBTOTAL SALARIES & WAGES						1.000	45,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,896
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								5,225
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							11,168
	TOTAL PERSONAL SERVICES							56,843
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,483
	TOTAL NET OPERATING EXPENSES							3,483
	COST OBJECT TOTAL							60,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: University Committee on Research and Creative Activity (11)

COST OBJECT: Univ Comm on Research & Creative Act (41-2211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,104
530000	OPERATING SUPPLIES							259
	TOTAL NET OPERATING EXPENSES							1,363
	COST OBJECT TOTAL							1,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Air Science (12)

COST OBJECT: Aerospace Studies (AFTORC) (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kjeldgaard, Mary E	Staff Assistant	00060791	242409	12	2080	18.311	1.000	38,087
516000 STUDENT WAGES								
Student Worker	Student Worker	00060792	095500	00	33	9.000	0.020	297
SUBTOTAL NONFACULTY							1.020	38,384
SUBTOTAL SALARIES & WAGES							1.020	38,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,415
519200 FICA CONTRIBUTION								2,530
519300 HEALTH INSURANCE CONTRIBUTION								4,357
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS							9,332	
TOTAL PERSONAL SERVICES							1.020	47,716
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,198
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
TOTAL NET OPERATING EXPENSES							5,693	
COST OBJECT TOTAL							1.020	53,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								23,341
	SUBTOTAL BENEFITS							23,341
	TOTAL PERSONAL SERVICES							23,341
	COST OBJECT TOTAL							23,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								195,838
	SUBTOTAL BENEFITS							195,838
	TOTAL PERSONAL SERVICES							195,838
	COST OBJECT TOTAL							195,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							2,679
	SUBTOTAL BENEFITS							2,679
	TOTAL PERSONAL SERVICES							2,679
	COST OBJECT TOTAL							2,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								22,463
	SUBTOTAL BENEFITS							22,463
	TOTAL PERSONAL SERVICES							22,463
	COST OBJECT TOTAL							22,463

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,085,525
TOTAL NET OPERATING EXPENSES								2,085,525
COST OBJECT TOTAL								2,085,525

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.180	29,233
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.000	5,000
	(41-4203-0100)Enrollment Management		512100				0.23	37,663
	(42-4203-0100)Enrollment Management SASF		512100				0.59	128,641
	TOTAL Correa, Omar G						1.00	200,537
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.180	34,233
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Community College Relations	00065618	243300	12			1.000	59,295
Janes, Colton D	Gen Ed & Dual Enrollment Counselor	00065094	252303	12			1.000	40,515
Malone, Kelly A	Assistant Director, Dual Enrollment	00065362	253300	12			1.000	56,886
Martin, Patricia M	Associate Director, Recruitment	00065264	253308	12			0.060	3,460
	(41-4208-0100)Recruitment Services		513000				0.23	14,599
	(42-4208-0200)Recruitment Services SASF		513000				0.71	41,941
	TOTAL Martin, Patricia M						1.00	60,000
Stover, Lina T	Director of Admissions	00061627	254307	12			0.060	5,868
	(41-4232-0100)Undergraduate Admissions		513000				0.04	3,245
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.90	79,387
	TOTAL Stover, Lina T						1.00	88,500
Tracy, Matthew J	Director, Gen Ed & Dual Enrollment	00065624	264300	12			1.000	105,825
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.120	271,849
514000 CLER/TECH/SERV WAGES								
Rosenkaimer, Maureen E	Office Assistant	00065451	241409	12	2080	15.581	1.000	32,408
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064833	095175	00			0.330	18,482
	SUBTOTAL NONFACULTY						5.630	356,972
	SUBTOTAL SALARIES & WAGES						5.630	356,972
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							28,558
	519200 FICA CONTRIBUTION							27,508
	519300 HEALTH INSURANCE CONTRIBUTION							27,503
	519400 LIFE INSURANCE CONTRIBUTION							357
	519800 WORKERS COMPENSATION							1,879
	SUBTOTAL BENEFITS							85,805
	TOTAL PERSONAL SERVICES							442,777
OPERATING EXPENSE		5855						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							395,386
530000	OPERATING SUPPLIES							320,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							722,386
	COST OBJECT TOTAL							1,165,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: V/C AA - Technology Fee (42-2201-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							275,000
	TOTAL NET OPERATING EXPENSES							275,000
	COST OBJECT TOTAL							275,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Undergraduate Support SASF (42-2201-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
TOTAL NET OPERATING EXPENSES								92,000
COST OBJECT TOTAL								92,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: CEC Usage - Revolving (42-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, David L	Building Services Manager	00061870	243300	12			0.070	3,846
	(41-2202-0100)Community Engagement Center		513000				0.93	50,010
	TOTAL Peterson, David L						1.00	53,856
Loos, Robyn L	Special Projects Associate	00065037	343302	12			0.310	14,758
	(41-2202-0100)Community Engagement Center		513000				0.69	33,447
	TOTAL Loos, Robyn L						1.00	48,205
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.380	18,604
514000 CLER/TECH/SERV WAGES								
Carbonell, Sonia	Staff Assistant	00060851	242409	12	83	16.896	0.040	1,562
	(41-2202-0100)Community Engagement Center		514000				0.96	33,581
	TOTAL Carbonell, Sonia						1.00	35,143
Fullerton, Traci	Staff Assistant	00061722	242409	12	2080	16.933	1.000	35,221
	TOTAL 514000 CLER/TECH/SERV WAGES						1.040	36,783
516000 STUDENT WAGES								
Student Worker	Student Worker	00061719	095500	00	3279	9.000	1.580	29,511
	SUBTOTAL NONFACULTY						3.000	84,898
	SUBTOTAL SALARIES & WAGES						3.000	84,898
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,431
	519200 FICA CONTRIBUTION							4,237
	519300 HEALTH INSURANCE CONTRIBUTION							20,659
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							447
	SUBTOTAL BENEFITS							29,829
	TOTAL PERSONAL SERVICES							114,727
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							80,273
	TOTAL NET OPERATING EXPENSES							80,273
	COST OBJECT TOTAL							195,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Sherwood Service Learning Year 3 (46-2210-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Program Assessment & Evaluation Associat	00065158	362300				1.000	48,307	
	SUBTOTAL NONFACULTY							1.000	48,307
	SUBTOTAL SALARIES & WAGES							1.000	48,307
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,981	
519200	FICA CONTRIBUTION							2,270	
519300	HEALTH INSURANCE CONTRIBUTION							3,671	
519400	LIFE INSURANCE CONTRIBUTION							48	
	SUBTOTAL BENEFITS								7,970
	TOTAL PERSONAL SERVICES								56,277
	COST OBJECT TOTAL								56,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Service Learning Academy Fund (47-2210-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuevas, Angela N	Service Learning Associate	00065149	262300	12			1.000	50,385
Parker, LaTrina D	Coordinator, K-12	00064802	263300	12			1.000	67,459
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	117,844
	SUBTOTAL NONFACULTY						2.000	117,844
	SUBTOTAL SALARIES & WAGES						2.000	117,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,832
519200 FICA CONTRIBUTION								5,539
519300 HEALTH INSURANCE CONTRIBUTION								8,956
519400 LIFE INSURANCE CONTRIBUTION								118
	SUBTOTAL BENEFITS							19,445
	TOTAL PERSONAL SERVICES							137,289
	COST OBJECT TOTAL							137,289

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: UNF:Weitz Fellow Service Learning Acad (47-2210-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carrillo, Brandon A	Weitz Fellow	00061530	241400	12	2080	14.423	1.000	30,000
SUBTOTAL NONFACULTY							1.000	30,000
SUBTOTAL SALARIES & WAGES							1.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,230
519200 FICA CONTRIBUTION								1,410
519300 HEALTH INSURANCE CONTRIBUTION								2,280
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								4,950
TOTAL PERSONAL SERVICES								34,950
COST OBJECT TOTAL								34,950

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								678,662
	TOTAL NET OPERATING EXPENSES							678,662
	COST OBJECT TOTAL							678,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							2,245,418
	TOTAL NET OPERATING EXPENSES							2,245,418
	COST OBJECT TOTAL							2,245,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							2,100,580
	TOTAL NET OPERATING EXPENSES							2,100,580
	COST OBJECT TOTAL							2,100,580

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)
DEPARTMENT: Dean's Office (01)
COST OBJECT: International Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063827	095150	00			0.000	2,565
LOUKOTA LINE	Instructor	00064422	095158	02			-0.230	-10,724
Loukota, Reiko Take	Instructor	00064422	095158	02			0.510	24,460
	(41-0510-0100)Foreign Languages		511000				0.15	7,622
	TOTAL Loukota, Reiko Take						0.66	32,082
	TOTAL 511000 TENURED FACULTY SALARIES						0.280	16,301
	SUBTOTAL FACULTY						0.280	16,301
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Associate V/C for Global Engagement	00060128	095112	12			0.350	86,345
Meza, Jane L	Associate V/C for Global Engagement	00060128	095112	12			0.000	10,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	TOTAL Meza, Jane L						1.00	266,701
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.350	96,345
513000 MGR/PROFESSIONAL SAL								
Grogan, Bruce R	Director of Global Engagement	00065612	095082	12			0.250	49,390
	(31-2213-0200)Int'l Health & Medical Educati		513000				0.75	102,269
	TOTAL Grogan, Bruce R						1.00	151,659
Kresha, Kathleen C	Business & Finance Manager	00061756	243312	12			0.500	32,935
	(42-2405-0100)Intensive Language Program (IL		513000				0.50	32,935
	TOTAL Kresha, Kathleen C	5866					1.00	65,870
TBA	Director	00061400	244300	12			0.410	28,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: Dean's Office (01)
COST OBJECT: International Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							1.160	111,195
514000 CLER/TECH/SERV WAGES								
Stone, Vickie J	Administrative Tech I	00060130	242415	12	2080	25.027	1.000	52,056
SUBTOTAL NONFACULTY							2.510	259,596
SUBTOTAL SALARIES & WAGES							2.790	275,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,329
519200 FICA CONTRIBUTION								18,182
519300 HEALTH INSURANCE CONTRIBUTION								31,269
519400 LIFE INSURANCE CONTRIBUTION								219
SUBTOTAL BENEFITS								66,999
TOTAL PERSONAL SERVICES								342,896
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								747
540000 TRAVEL EXPENSE								540
TOTAL NET OPERATING EXPENSES								1,287
COST OBJECT TOTAL								344,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: Center for Afghanistan Studies (41-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			1.000	75,986
Yaseer, A	Coordinator	00061880	263300	12			0.470	38,014
	(42-2405-0100)Intensive Language Program (IL		513000				0.03	1,176
	TOTAL Yaseer, A						0.50	39,190
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.470	114,000
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060132	195500	00	854	9.000	0.410	7,686
	SUBTOTAL NONFACULTY						1.880	121,686
	SUBTOTAL SALARIES & WAGES						1.880	121,686
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,228
	519200 FICA CONTRIBUTION							8,020
	519300 HEALTH INSURANCE CONTRIBUTION							13,042
	519400 LIFE INSURANCE CONTRIBUTION							91
	SUBTOTAL BENEFITS							28,381
	TOTAL PERSONAL SERVICES							150,067
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							335
	530000 OPERATING SUPPLIES							733
	540000 TRAVEL EXPENSE							1,801
	TOTAL NET OPERATING EXPENSES							2,869
	COST OBJECT TOTAL							152,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	International Student Advisor	00061319	252306	12			0.940	50,692
	(42-2402-0150)International Student Fee		513000				0.06	3,431
	TOTAL Stahl, Jennifer A						1.00	54,123
514000 CLER/TECH/SERV WAGES								
Leahy, Kristy Michele	Staff Assistant	00062132	242409	12	853	21.393	0.410	18,098
	(42-2405-0100)Intensive Language Program (IL		514000				0.59	26,398
	TOTAL Leahy, Kristy Michele						1.00	44,496
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	323	20.328	0.160	6,554
	(42-2405-0100)Intensive Language Program (IL		514000				0.43	18,182
	(42-2406-0100)International Professional Dev		514000				0.41	17,545
	TOTAL Schwartz, Elizabeth Shanti						1.00	42,281
	TOTAL 514000 CLER/TECH/SERV WAGES						0.570	24,652
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	00	231	9.000	0.110	2,079
	SUBTOTAL NONFACULTY						1.620	77,423
	SUBTOTAL SALARIES & WAGES						1.620	77,423
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,777
	519200 FICA CONTRIBUTION							5,102
	519300 HEALTH INSURANCE CONTRIBUTION							8,619
	519400 LIFE INSURANCE CONTRIBUTION							60
	SUBTOTAL BENEFITS							18,558
	TOTAL PERSONAL SERVICES							95,981
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,835
	530000 OPERATING SUPPLIES							4,596
	TOTAL NET OPERATING EXPENSES							8,431
	COST OBJECT TOTAL							104,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
KRUEGER LINE	Education Abroad Advisor	00061620	252311	12			-1.000	-42,533
Krueger, Emily J	Education Abroad Advisor	00061620	252311	12			1.000	43,379
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh (42-2405-0100)Intensive Language Program (IL	00061123	253300 513000	12			0.570 0.43	39,788 30,099
	TOTAL Hassenstab, Emily M						1.00	69,887
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.570	40,634
514000 CLER/TECH/SERV WAGES								
Spielman, Anne M	Office Assistant	00061484	241408	12	2080	14.972	1.000	31,142
	SUBTOTAL NONFACULTY						1.570	71,776
	SUBTOTAL SALARIES & WAGES						1.570	71,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,551
519200 FICA CONTRIBUTION								4,731
519300 HEALTH INSURANCE CONTRIBUTION								8,212
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							17,551
	TOTAL PERSONAL SERVICES							89,327
	COST OBJECT TOTAL							89,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Int'l Progams - Technology Fee (42-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,739
TOTAL NET OPERATING EXPENSES								12,739
COST OBJECT TOTAL								12,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanchez, Michele L	International Student Advisor	00065253	252306	12			1.000	42,123
Stahl, Jennifer A	International Student Advisor	00061319	252306	12			0.060	3,431
	(41-2402-0200)International Advising		513000				0.94	50,692
	TOTAL Stahl, Jennifer A						1.00	54,123
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.060	45,554
	SUBTOTAL NONFACULTY						1.060	45,554
	SUBTOTAL SALARIES & WAGES						1.060	45,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,141
519200 FICA CONTRIBUTION								2,961
519300 HEALTH INSURANCE CONTRIBUTION								4,464
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								240
	SUBTOTAL BENEFITS							9,852
	TOTAL PERSONAL SERVICES							55,406
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,238
	TOTAL NET OPERATING EXPENSES							14,238
	COST OBJECT TOTAL							69,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Programs SASF (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,088
TOTAL NET OPERATING EXPENSES								34,088
COST OBJECT TOTAL								34,088

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IP Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
TOTAL NET OPERATING EXPENSES								55,000
COST OBJECT TOTAL								55,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: CAS Education and Outreach (42-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Jessica Kay	ESL Specialist	00065485	098504	12			1.000	52,894
Kroeger, Kathy J	ESL Specialist	00065491	098504	12			1.000	46,415
West-Leclou, Anne M	ESL Specialist	00062464	098504	12			1.000	58,393
Kresha, Kathleen C	Business & Finance Manager	00061756	243312	12			0.500	32,935
	(41-2401-0100)International Programs		513000				0.50	32,935
	TOTAL Kresha, Kathleen C						1.00	65,870
Arias, Lori L	Associate Director, Intl Advising	00061399	253300	12			1.000	77,013
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			0.430	30,099
	(41-2402-0400)Study Abroad		513000				0.57	39,788
	TOTAL Hassenstab, Emily M						1.00	69,887
Reiff, Asta	Intl Recruiter and Sr. ESL Specialist	00061411	262300	12			1.000	53,527
Couch, Jeffrey A	Director, English Language and IPD Pgms	00062227	263300	12			0.500	38,500
	(42-2406-0100)International Professional Dev		513000				0.50	38,500
	TOTAL Couch, Jeffrey A						1.00	77,000
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt	00061892	263300	12			0.500	31,305
	(42-2406-0100)International Professional Dev		513000				0.50	31,305
	TOTAL McMurtry, Deirdre C						1.00	62,610
Yaseer, A	Coordinator	00061880	263300	12			0.030	1,176
	(41-2402-0100)Center for Afghanistan Studies		513000				0.47	38,014
	TOTAL Yaseer, A						0.50	39,190
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.960	422,257
514000 CLER/TECH/SERV WAGES								
Kline, Kathleen M	Clerical Assistant II	00061401	241409	12	2080	19.851	1.000	41,290
Brescia, Heather N	Logistics & Program Coordinator	00065345	242409	12	520	17.087	0.250	8,885
	(42-2406-0100)International Professional Dev		514000				0.75	26,656
	TOTAL Brescia, Heather N						1.00	35,541
Leahy, Kristy Michele	Staff Assistant	00062132	242409	12	1227	21.393	0.590	26,398
	(41-2402-0200)International Advising		514000				0.41	18,098
	TOTAL Leahy, Kristy Michele						1.00	44,496
Moore, Franecia J	Administrative Coordinator	00061801	242409	12	146	19.625	0.070	2,750
	(45-2402-1023100)DOS: USISL SEASIA		514000				0.93	38,070
	TOTAL Moore, Franecia J						1.00	40,820
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	894	20.328	0.430	18,182
	(41-2402-0200)International Advising		514000				0.16	6,554
	(42-2406-0100)International Professional Dev		514000				0.41	17,545
	TOTAL Schwartz, Elizabeth Shanti	5876					1.00	42,281
Eklund, Susan Idell	Admissions Associate	00061125	252501	12	125	18.192	0.060	2,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4232-0100)Undergraduate Admissions		514000				0.94	35,731
	TOTAL Eklund, Susan Idell						1.00	37,839
	TOTAL 514000 CLER/TECH/SERV WAGES						2.400	99,613
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	00	1057	9.000	0.510	9,513
	SUBTOTAL NONFACULTY						9.870	531,383
	SUBTOTAL SALARIES & WAGES						9.870	531,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,511
519200 FICA CONTRIBUTION								40,650
519300 HEALTH INSURANCE CONTRIBUTION								102,458
519400 LIFE INSURANCE CONTRIBUTION								531
519800 WORKERS COMPENSATION								3,530
	SUBTOTAL BENEFITS							189,680
	TOTAL PERSONAL SERVICES							721,063
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,437
	TOTAL NET OPERATING EXPENSES							40,437
	COST OBJECT TOTAL							761,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Program Development (06)

COST OBJECT: International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Associate Professor Pool Line	Associate Professor Pool Line	00062269	095152	00			0.000	3,075	
SUBTOTAL FACULTY							0	3,075	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Couch, Jeffrey A	Director, English Language and IPD Pgms (42-2405-0100)Intensive Language Program (IL	00062227	263300 513000	12			0.500 0.50	38,500 38,500	
TOTAL Couch, Jeffrey A							1.00	77,000	
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt (42-2405-0100)Intensive Language Program (IL	00061892	263300 513000	12			0.500 0.50	31,305 31,305	
TOTAL McMurtry, Deirdre C							1.00	62,610	
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	69,805	
514000 CLER/TECH/SERV WAGES									
Brescia, Heather N	Logistics & Program Coordinator (42-2405-0100)Intensive Language Program (IL	00065345	242409 514000	12	1560	17.087	0.750 0.25	26,656 8,885	
TOTAL Brescia, Heather N							1.00	35,541	
Schwartz, Elizabeth Shanti	Administrative Tech (42-2405-0100)Intensive Language Program (IL (41-2402-0200)International Advising	00062353	242409 514000 514000	12	863	20.328	0.410 0.43 0.16	17,545 18,182 6,554	
TOTAL Schwartz, Elizabeth Shanti							1.00	42,281	
TOTAL 514000 CLER/TECH/SERV WAGES							1.160	44,201	
517000 OTH SAL/WAG/PERS SRV									
Other Hourly Worker	Other Hourly Worker	00062270	095560	00	2650	9.000	1.270	23,850	
SUBTOTAL NONFACULTY							3.430	137,856	
SUBTOTAL SALARIES & WAGES							3.430	140,931	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								9,120	
519200 FICA CONTRIBUTION								8,721	
519300 HEALTH INSURANCE CONTRIBUTION								1,364	
519400 LIFE INSURANCE CONTRIBUTION								114	
519800 WORKERS COMPENSATION								742	
SUBTOTAL BENEFITS								20,061	
TOTAL PERSONAL SERVICES								160,992	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES		5878							73,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Program Development (06)

COST OBJECT: International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								58,000
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							139,008
	COST OBJECT TOTAL							300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: DOS: USISL SEASIA (45-2402-1023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Franecia J	Administrative Coordinator	00061801	242409	12	1934	19.625	0.930	38,070
	(42-2405-0100)Intensive Language Program (IL		514000				0.07	2,750
	TOTAL Moore, Franecia J						1.00	40,820
	SUBTOTAL NONFACULTY						0.930	38,070
	SUBTOTAL SALARIES & WAGES						0.930	38,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,865
519200 FICA CONTRIBUTION								1,980
519300 HEALTH INSURANCE CONTRIBUTION								3,464
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							7,347
	TOTAL PERSONAL SERVICES							45,417
	COST OBJECT TOTAL							45,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: DOS: Bldg Acad Links- Pakistan 9/19 (45-2402-1028100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sufizada, Mohammad Hanif	Coordinator, Educational & Outreach Pgms	00061035	242400	12	2080	21.769	1.000	45,280
SUBTOTAL NONFACULTY							1.000	45,280
SUBTOTAL SALARIES & WAGES							1.000	45,280
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,219
519200 FICA CONTRIBUTION								2,355
519300 HEALTH INSURANCE CONTRIBUTION								4,120
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								8,739
TOTAL PERSONAL SERVICES								54,019
COST OBJECT TOTAL								54,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: FHI/USAID KU-BU Pshp in Comm 12/18 (46-2402-1015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	2080	20.064	1.000	41,733
							1.000	41,733
							1.000	41,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,711
519200 FICA CONTRIBUTION								1,961
519300 HEALTH INSURANCE CONTRIBUTION								3,172
519400 LIFE INSURANCE CONTRIBUTION								42
							6,886	6,886
							48,619	48,619
							48,619	48,619

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Billings, Christine D	Director, Division of Continuing Studies	00065138	095081	12			1.000	87,996
SUBTOTAL NONFACULTY							1.000	87,996
SUBTOTAL SALARIES & WAGES							1.000	87,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,579
519200 FICA CONTRIBUTION								5,799
519300 HEALTH INSURANCE CONTRIBUTION								10,067
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS							21,515	
TOTAL PERSONAL SERVICES							109,511	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,369
540000 TRAVEL EXPENSE								5,202
TOTAL NET OPERATING EXPENSES							26,571	
COST OBJECT TOTAL							136,082	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								576,282
	TOTAL NET OPERATING EXPENSES							576,282
	COST OBJECT TOTAL							576,282

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyan, Nellie S	Advisor	00060547	252306	12			1.000	45,429
Glenn, Ronald	Advisor	00064444	252306	12			1.000	47,586
Lulla, Neraj M	Advisor	00064777	252306	12			1.000	43,137
Swisher, Jessica L	Advisor	00065461	252306	12			1.000	49,490
TBA	DCS Academic Advisor	00060548	252306	12			1.000	43,718
TBA	DCS Academic Advisor	00060549	252306	12			1.000	42,007
Paschall, April J	Asst. Director, DCS Academic Affairs	00062683	253300	12			1.000	57,680
Sup Rezac, Kathryn Anne	Asst Director, Academic Advising	00060475	253300	12			1.000	65,017
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	394,064
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064682	090014	00			0.000	3,121
Hunke, Melinda L	Office Associate	00060726	242409	12	2080	17.163	1.000	35,699
Kempkes, Karen Ann	Office Supervisor	00060551	242410	12	2080	23.293	1.000	48,449
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	87,269
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060779	090016	00	24	9.000	0.010	216
Student Worker	Student Worker	00060553	095500	00	929	9.000	0.450	8,361
TOTAL 516000 STUDENT WAGES							0.460	8,577
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065374	095560	00	2434	9.000	1.170	21,906
SUBTOTAL NONFACULTY							11.630	511,816
SUBTOTAL SALARIES & WAGES							11.630	511,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,319
519200 FICA CONTRIBUTION								33,729
519300 HEALTH INSURANCE CONTRIBUTION								54,708
519400 LIFE INSURANCE CONTRIBUTION								383
SUBTOTAL BENEFITS								119,139
TOTAL PERSONAL SERVICES								630,955
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,459
530000 OPERATING SUPPLIES								3,505
540000 TRAVEL EXPENSE								5,458
TOTAL NET OPERATING EXPENSES								25,422
COST OBJECT TOTAL								656,377

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Offutt Programs (06)
COST OBJECT: Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00060556	095158	00			6.730	277,176
SUBTOTAL FACULTY							6.730	277,176
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cowgill, Molly M	Manager, DCS Offutt Office	00062185	243300	12			1.000	50,662
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant/Test Administrator	00065437	242409	12	1560	15.400	0.750	24,024
SUBTOTAL NONFACULTY							1.750	74,686
SUBTOTAL SALARIES & WAGES							8.480	351,862
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,735
519200 FICA CONTRIBUTION								23,188
519300 HEALTH INSURANCE CONTRIBUTION								8,544
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								36,527
TOTAL PERSONAL SERVICES								388,389
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,135
530000 OPERATING SUPPLIES								2,081
TOTAL NET OPERATING EXPENSES								15,216
COST OBJECT TOTAL								403,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Coordinator, Academic Affairs - DCS	00064650	253300	12			0.500	27,803	
	SUBTOTAL NONFACULTY							0.500	27,803
	SUBTOTAL SALARIES & WAGES							0.500	27,803
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,941	
519200	FICA CONTRIBUTION							1,856	
519300	HEALTH INSURANCE CONTRIBUTION							2,645	
519400	LIFE INSURANCE CONTRIBUTION							351	
519800	WORKERS COMPENSATION							146	
	SUBTOTAL BENEFITS								6,939
	TOTAL PERSONAL SERVICES								34,742
OPERATING EXPENSE									
530000	OPERATING SUPPLIES							372,083	
	TOTAL NET OPERATING EXPENSES								372,083
	COST OBJECT TOTAL								406,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Offutt Programs (06)

COST OBJECT: Offutt AFB - Testing Svcs (42-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	00	2118	9.000	1.000	19,062
SUBTOTAL NONFACULTY							1.000	19,062
SUBTOTAL SALARIES & WAGES							1.000	19,062
BENEFITS								
519200 FICA CONTRIBUTION								1,239
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								1,339
TOTAL PERSONAL SERVICES								20,401
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,981
TOTAL NET OPERATING EXPENSES								11,981
COST OBJECT TOTAL								32,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Extension (07)

COST OBJECT: Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,229,881
530000	OPERATING SUPPLIES							1,182,633
	TOTAL NET OPERATING EXPENSES							4,412,514
	COST OBJECT TOTAL							4,412,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: Distance Education (41-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
BORYCA LINE	Online Recruitment Specialist	00000522	252303				0.000	-45,000
TBA	Online Recruitment Specialist	00000522	252303				0.000	45,000
Lindburg, Jaclyn J	Director, Digital Learning	00061692	303300				0.392	50,344
	(91-2901-0001)ITS Department		513000				0.61	78,108
	TOTAL Lindburg, Jaclyn J						1.00	128,452
Boryca, Alexandra Z	Assistant Director, Digital Learning	00061991	303334				0.810	52,910
	(42-3001-0100)Distance Education Fee		513000				0.19	12,090
	TOTAL Boryca, Alexandra Z						1.00	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.202	103,254
	SUBTOTAL NONFACULTY						1.202	103,254
	SUBTOTAL SALARIES & WAGES						1.202	103,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,546
519200 FICA CONTRIBUTION								6,804
519300 HEALTH INSURANCE CONTRIBUTION								11,812
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							25,245
	TOTAL PERSONAL SERVICES							128,499
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								36,300
	TOTAL NET OPERATING EXPENSES							36,300
	COST OBJECT TOTAL							164,799

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: Distance Education Fee (42-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Lead, IT Accessibility	00061763	303325		12		0.500	51,946
Boryca, Alexandra Z	Assistant Director, Digital Learning	00061991	303334		12		0.190	12,090
	(41-3001-0100)Distance Education		513000				0.81	52,910
	TOTAL Boryca, Alexandra Z						1.00	65,000
Ferrell, Tonya J	Open Educational Resources Coordinator	00060757	313300		12		0.500	22,746
	(42-1601-0700)Library Fee		513000				0.50	22,746
	TOTAL Ferrell, Tonya J						1.00	45,492
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.190	86,782
	SUBTOTAL NONFACULTY						1.190	86,782
	SUBTOTAL SALARIES & WAGES						1.190	86,782
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,787
	519200 FICA CONTRIBUTION							2,665
	519300 HEALTH INSURANCE CONTRIBUTION							4,737
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							457
	SUBTOTAL BENEFITS							10,703
	TOTAL PERSONAL SERVICES							97,485
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							688,920
	530000 OPERATING SUPPLIES							225,000
	TOTAL NET OPERATING EXPENSES							913,920
	COST OBJECT TOTAL							1,011,405

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Plant Operations (01)

COST OBJECT: Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGrath, Sarah A	Accountant	00060836	243301	12			1.000	50,500
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061485	090014	00			0.000	21,084
Cruz, Sandra Dee Iglesias	Office Assistant	00060838	241409	12	2080	14.790	1.000	30,763
Wharton, Jennifer H	TMA Dispatch	00064854	272705	12	2080	14.790	1.000	30,763
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	82,610
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	00	2063	9.000	0.990	18,567
SUBTOTAL NONFACULTY							3.990	151,677
SUBTOTAL SALARIES & WAGES							3.990	151,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,102
519200 FICA CONTRIBUTION								9,996
519300 HEALTH INSURANCE CONTRIBUTION								12,816
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS							30,004	
TOTAL PERSONAL SERVICES							181,681	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,173
530000 OPERATING SUPPLIES								9,798
540000 TRAVEL EXPENSE								7,380
550000 CAPITAL OUTLAY								23,814
TOTAL NET OPERATING EXPENSES							51,165	
COST OBJECT TOTAL							232,846	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Building Repair & Maintenance (05)								
COST OBJECT: Building Repairs & Maintenance (41-3305-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thibodeau, Kevin W	Project Manager	00060841	273302	12			1.000	72,453
Miller, Wayne Lee	Manager, Electrical Services	00062613	273305	12			1.000	72,099
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	144,552
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065453	090014	00			0.000	10,645
Bogenreif, Nicholas J	Lighting Maintenance Apprentice	00061611	271603	12	2080	17.342	1.000	36,071
Donner, Kevin	Electrician	00060848	272610	12	2080	27.250	1.000	56,680
Wright, Bruce W	Electrician	00062004	272610	12	2080	26.380	1.000	54,870
Holloway, Benjamin L	Plumber/Pipefitter	00060849	272618	12	2080	25.125	1.000	52,260
Howe, Jeffrey J	Plumber/Pipefitter	00060853	272618	12	2080	23.500	1.000	48,880
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	259,406
SUBTOTAL NONFACULTY							7.000	403,958
SUBTOTAL SALARIES & WAGES							7.000	403,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,936
519200 FICA CONTRIBUTION								26,621
519300 HEALTH INSURANCE CONTRIBUTION								44,995
519400 LIFE INSURANCE CONTRIBUTION								315
SUBTOTAL BENEFITS								96,867
TOTAL PERSONAL SERVICES								500,825
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,054,426
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
TOTAL NET OPERATING EXPENSES								1,222,363
COST OBJECT TOTAL								1,723,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repair & Maintenance (05)
COST OBJECT: O&M (41-3305-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900,000
TOTAL NET OPERATING EXPENSES								900,000
COST OBJECT TOTAL								900,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brozak, Debra Jean	Assistant Manager	00060935	273310	12			1.000	63,929
Johnson, Edward A	Manager, Environmental Services	00060856	273310	12			1.000	83,296
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	147,225
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	090014	00			0.000	59,843
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	00			0.000	160,149
Adams, Brandon M	Custodian	00063594	271701	12	2080	11.985	1.000	24,929
Andersen, Andrew James	Custodian	00060875	271701	12	2080	17.034	1.000	35,431
Bandemer, Pamela S	Custodian	00064163	271701	12	2080	11.985	1.000	24,929
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	14.688	1.000	30,551
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	12.087	1.000	25,141
Brooks, Travis C	Custodian	00064941	271701	12	2080	11.985	1.000	24,929
Casart, Donald J	Custodian	00060927	271701	12	2080	12.393	1.000	25,777
Chioco, Christian J	Custodian	00060889	271701	12	2080	11.750	1.000	24,440
Cortes, Carolina S	Custodian	00062008	271701	12	2080	11.985	1.000	24,929
Deleon, Raymond F	Custodian	00060877	271701	12	2080	11.750	1.000	24,440
Evangelista, Rodrigo L	Custodian	00064939	271701	12	2080	11.985	1.000	24,929
Firnhaber, Jeffrey D	Custodian	00060921	271701	12	2080	11.985	1.000	24,929
Gantnier, Laurie J	Custodian	00063605	271701	12	2080	11.985	1.000	24,929
Gwion, Cedah	Custodian	00060908	271701	12	2080	13.260	1.000	27,581
Hamik, Jeanne C	Custodian	00060890	271701	12	2080	11.985	1.000	24,929
Handzlik, Edward R	Custodian	00060903	271701	12	2080	11.985	1.000	24,929
Hobza, Joseph John	Custodian	00063577	271701	12	2080	15.198	1.000	31,612
Hughes, Alexandria R	Custodian	00060913	271701	12	2080	11.985	1.000	24,929
Johnson, Jody L	Custodian	00060858	271701	12	2080	11.985	1.000	24,929
Johnson, Wesley E	Custodian	00060915	271701	12	2080	11.750	1.000	24,440
Kauffroath, Ted D	Custodian	00060916	271701	12	2080	11.750	1.000	24,440
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	17.799	1.000	37,022
Lewis-Kirksey, Tracy H	Custodian	00063579	271701	12	2080	12.087	1.000	25,141
Mack, David J	Custodian	00060922	271701	12	2080	13.464	1.000	28,005
McGill, Steven	Custodian	00060911	271701	12	2080	11.985	1.000	24,929
McLeod, Cole WH	Custodian	00060878	271701	12	2080	11.750	1.000	24,440
Meyer, Thomas L	Custodian	00060868	271701	12	2080	11.985	1.000	24,929
Mychackavane, Meuang	Custodian	00060863	271701	12	2080	15.555	1.000	32,354
Niebur, Micheal Joseph	Custodian	00060933	271701	12	2080	11.985	1.000	24,929
Nye, David B	Custodian	589500062006	271701	12	2080	14.586	1.000	30,339
Packauski, Anthony W	Custodian	00060895	271701	12	2080	11.985	1.000	24,929

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Patrick, David O	Custodian	00060873	271701	12	2080	13.464	1.000	28,005
Pham, Chau B	Custodian	00060923	271701	12	2080	11.985	1.000	24,929
Pruett, Meghan L	Custodian	00060934	271701	12	2080	11.985	1.000	24,929
Rahn Jr, Leroy Henry	Custodian	00060893	271701	12	2080	12.087	1.000	25,141
Rivera, John A	Custodian	00060887	271701	12	2080	11.985	1.000	24,929
Rodarte, Percilla	Custodian	00064940	271701	12	2080	12.240	1.000	25,459
Rogers, Carolyn M	Custodian	00060902	271701	12	2080	11.985	1.000	24,929
Russell, Diane L	Custodian	00060882	271701	12	2080	11.750	1.000	24,440
Sadler, Pamela	Custodian	00062610	271701	12	2080	11.750	1.000	24,440
Schaum, Andrew J	Custodian	00060904	271701	12	2080	11.985	1.000	24,929
Schmaderer, Thomas James	Custodian	00060876	271701	12	2080	12.087	1.000	25,141
Sewell, Sheila A	Custodian	00063991	271701	12	1040	11.985	0.500	12,464
Shukis, Ryan V	Custodian	00060917	271701	12	2080	11.750	1.000	24,440
Stennis, Marticia A	Custodian	00060929	271701	12	2080	11.985	1.000	24,929
TBA	Custodian	00065129	271701	12		11.985	-1.000	-24,929
TBA	Custodian	00065130	271701	12			-1.000	-24,929
TBA	Custodian	00065131	271701	12			-1.000	-24,929
TBA	Custodian	00060564	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060565	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060881	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060883	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060924	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060932	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00062051	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00062093	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00062609	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00063576	271701	12	1040	11.750	0.500	12,220
TBA	Custodian	00064675	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00065129	271701	12	2080	11.985	1.000	24,929
TBA	Custodian	00065130	271701	12	2080	11.985	1.000	24,929
TBA	Custodian	00065131	271701	12	2080	11.985	1.000	24,929
Tilmon, Tyler M	Custodian	00060928	271701	12	2080	11.985	1.000	24,929
Waylee, Annie	Custodian	00062009	271701	12	2080	11.985	1.000	24,929
Chandler I, John C	Custodial Leader	00061425	271702	12	2080	14.430	1.000	30,014
Galloway, Kenneth A	Custodial Leader	00064937	271702	12	2080	20.996	1.000	43,672
Jones, Jacob S	Custodial Leader	00061428	271702	12	2080	14.430	1.000	30,014
Lewis, Marvin N	Custodial Leader	00061426	271702	12	2080	14.430	1.000	30,014
Thomas, Marilyn A	Custodial Leader	00061427	271702	12	2080	14.430	1.000	30,014
Vargas, Raymon P	Custodial Leader	5896 00061424	271702	12	2080	15.121	1.000	31,452

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
DeMoss, David D	Custodial Supervisor	00060938	272701	12	2080	17.500	1.000	36,400
Morris, Debra S	Custodial Supervisor	00060941	272701	12	2080	17.850	1.000	37,128
TBA	Custodial Supervisor	00060939	272701	12	2080	18.210	1.000	37,877
TBA	Custodial Supervisor	00062612	272701	12	2080	17.510	1.000	36,421
Wingate, Mark D	Custodial Supervisor	00060888	272701	12	2080	17.850	1.000	37,128
TOTAL 514000 CLER/TECH/SERV WAGES							68.000	2,070,797
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065431	095560	00			0.000	15,042
SUBTOTAL NONFACULTY							70.000	2,233,064
SUBTOTAL SALARIES & WAGES							70.000	2,233,064
BENEFITS								
519100 RETIREMENT CONTRIBUTION								154,901
519200 FICA CONTRIBUTION								155,683
519300 HEALTH INSURANCE CONTRIBUTION								281,918
519400 LIFE INSURANCE CONTRIBUTION								1,155
SUBTOTAL BENEFITS								593,657
TOTAL PERSONAL SERVICES								2,826,721
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,373
530000 OPERATING SUPPLIES								184,374
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/€								-16,485
TOTAL NET OPERATING EXPENSES								334,880
COST OBJECT TOTAL								3,161,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								932,929
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							390,000
530000	OPERATING SUPPLIES							200,000
TOTAL NET OPERATING EXPENSES								590,000
COST OBJECT TOTAL								1,522,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								735
	SUBTOTAL BENEFITS							372,725
	TOTAL PERSONAL SERVICES							1,715,980
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,505
530000 OPERATING SUPPLIES								47,852
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							95,357
	COST OBJECT TOTAL							1,811,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (09)

COST OBJECT: Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								6,472,801
592900 EXP CREDIT-UTILITIES								-311,797
								6,161,004
								6,161,004

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Public Safety (12)
COST OBJECT: Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Asst Vice Chancellor, Chief of Police	00061492	095111	12			0.330	58,333
	(31-3313-0006)Security		512100				0.67	116,667
	TOTAL Evans, Charlotte R						1.00	175,000
513000 MGR/PROFESSIONAL SAL								
Larson, John P	Access Control Specialist	00061002	353300	12	2080	28.713	1.000	59,723
Poppert, Kyle J	Compliance/Accreditation Manager	00060988	353300	12			1.000	52,826
Baggett, Gerald D	Police Sergeant	00060983	353302	12	1040	35.175	0.500	36,582
	(43-4451-0751)Housing Adm - Public Safety		513000				0.50	36,582
	TOTAL Baggett, Gerald D						1.00	73,164
Salerno, Vincent J	Police Sergeant	00060999	353302	12	2080	32.082	1.000	66,731
Murphy, Michael J	Director of Patrol Operations	00061523	354301	12			0.500	58,214
	(43-4451-0751)Housing Adm - Public Safety		513000				0.50	58,214
	TOTAL Murphy, Michael J						1.00	116,428
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	274,076
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	00			0.000	17,751
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065010	090014	00			0.000	45,329
Eckstein, Melissa J	Office Coordinator	00060994	242409	12	2080	21.175	1.000	44,044
Denny, Carol L	Dispatcher	00060991	352701	12	2080	20.267	1.000	42,155
Rubin, Mark L	Dispatcher	00060993	352701	12	2080	14.617	1.000	30,403
White, Victoria L	Dispatcher	00060992	352701	12	2080	15.222	1.000	31,662
Amberson, Todd W	Campus Security Officer	00061005	352702	12	2080	16.772	1.000	34,886
Brooks, Wayne A	Campus Security Officer	00064809	352702	12	2080	15.316	1.000	31,857
Evans, Nathan A	Campus Security Officer	00060986	352702	12	2080	20.489	1.000	42,617
Evans, Sarah A	Campus Security Officer	00060987	352702	12	2080	15.317	1.000	31,859
Hakari, Jacob W	Campus Security Officer	00061004	352702	12	2080	15.225	1.000	31,668
Haug, Craig O	Campus Security Officer	00062015	352702	12	2080	15.316	1.000	31,857
Hoffman, Robert John	Campus Security Officer	00061001	352702	12	2080	25.037	1.000	52,077
Kica, Kortnee N	Campus Security Officer	00063999	352702	12	2080	15.316	1.000	31,857
Maxfield, Kelsey L	Campus Security Officer	00062014	352702	12	2080	15.316	1.000	31,857
Monay, Andrew	Campus Security Officer	00061837	352702	12	2080	15.408	1.000	32,049
Murrell, Damonte L	Campus Security Officer	00061003	352702	12	2080	15.225	1.000	31,668
Newman, Jason M	Campus Security Officer	00063200	352702	12	2080	16.363	1.000	34,035
Nzaniye, Fedi	Campus Security Officer	00061000	352702	12	2080	15.225	1.000	31,668
Radloff, Jackson L	Campus Security Officer	00063201	352702	12	2080	15.225	1.000	31,668
Richmeier, Jonathon B	Campus Security Officer	590300061841	352702	12	2080	15.225	1.000	31,668
Schultz, Fred B	Campus Security Officer	00060996	352702	12	2080	15.225	1.000	31,668

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shriver, Kathleen R	Campus Security Officer	00060995	352702	12	2080	15.316	1.000	31,857
Strahan, Justin D	Campus Security Officer	00060998	352702	12	2080	15.225	1.000	31,668
Vazquez, Ramiro A	Campus Security Officer	00061908	352702	12	2080	15.589	1.000	32,425
Noonan, Mark J	Police Officer Investigator	00062070	353500	12	2080	28.938	1.000	60,191
Schubert, Scott R	Security Systems Specialist	00065194	353500	12	2080	21.529	1.000	44,780
TOTAL 514000 CLER/TECH/SERV WAGES							25.000	957,224
516000 STUDENT WAGES								
Student Worker	Student Worker	00064536	095500	00	2520	10.000	1.210	25,200
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061006	095560	00	2976	10.000	1.430	29,760
Overtime Pool	Overtime Pool	00064644	095560	00			0.000	66,795
TOTAL 517000 OTH SAL/WAG/PERS SRV							1.430	96,555
SUBTOTAL NONFACULTY							31.970	1,411,388
SUBTOTAL SALARIES & WAGES							31.970	1,411,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,090
519200 FICA CONTRIBUTION								98,398
519300 HEALTH INSURANCE CONTRIBUTION								173,064
519400 LIFE INSURANCE CONTRIBUTION								708
SUBTOTAL BENEFITS								367,260
TOTAL PERSONAL SERVICES								1,778,648
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,477
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								5,585
TOTAL NET OPERATING EXPENSES								50,876
COST OBJECT TOTAL								1,829,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety - Maintenance (41-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,560
TOTAL NET OPERATING EXPENSES								59,560
COST OBJECT TOTAL								59,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Public Safety (12)
COST OBJECT: Emergency Management (41-3312-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Points, Dave A	Emergency Preparedness Coordinator	00061753	353300				1.000	65,734	
	SUBTOTAL NONFACULTY							1.000	65,734
	SUBTOTAL SALARIES & WAGES							1.000	65,734
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,168	
519200 FICA CONTRIBUTION								4,332	
519300 HEALTH INSURANCE CONTRIBUTION								7,520	
519400 LIFE INSURANCE CONTRIBUTION								53	
	SUBTOTAL BENEFITS								16,073
	TOTAL PERSONAL SERVICES								81,807
OPERATING EXPENSE									
530000 OPERATING SUPPLIES								21,260	
	TOTAL NET OPERATING EXPENSES								21,260
	COST OBJECT TOTAL								103,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Public Safety (12)
COST OBJECT: Youth Safety (41-3312-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Rachael E	Youth Safety Director	00061697	243300	12			1.000	68,000
514000 CLER/TECH/SERV WAGES								
Ceraso, Racheal I	Youth Safety Coordinator	00062216	242300	12	2080	25.500	1.000	53,040
SUBTOTAL NONFACULTY							2.000	121,040
SUBTOTAL SALARIES & WAGES							2.000	121,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,674
519200 FICA CONTRIBUTION								7,977
519300 HEALTH INSURANCE CONTRIBUTION								13,847
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								29,595
TOTAL PERSONAL SERVICES								150,635
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								155,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							1,707
	SUBTOTAL BENEFITS							1,707
	TOTAL PERSONAL SERVICES							1,707
	COST OBJECT TOTAL							1,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								14,314
	SUBTOTAL BENEFITS							14,314
	TOTAL PERSONAL SERVICES							14,314
	COST OBJECT TOTAL							14,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Public Safety (12)
COST OBJECT: Baxter Arena (43-3312-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Collins Romero, Alison	Campus Security Officer	00063502	352702	12	2080	15.280	1.000	31,782
Johnson, Dexter A	Campus Security Officer	00063998	352702	12	2080	15.225	1.000	31,668
Norrie, Matthew	Campus Security Officer	00061839	352702	12	2080	15.225	1.000	31,668
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	95,118
SUBTOTAL NONFACULTY							3.000	95,118
SUBTOTAL SALARIES & WAGES							3.000	95,118
BENEFITS								
519200 FICA CONTRIBUTION								7,605
519300 HEALTH INSURANCE CONTRIBUTION								11,375
519400 LIFE INSURANCE CONTRIBUTION								401
519800 WORKERS COMPENSATION								501
SUBTOTAL BENEFITS								19,882
TOTAL PERSONAL SERVICES								115,000
COST OBJECT TOTAL								115,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Parking Services (50)

COST OBJECT: Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rath, Vanessa Elaine	Parking/Transit Manager	00065056	243300	12			1.000	78,600
514000 CLER/TECH/SERV WAGES								
Brown, Holly C	Office Assistant	00060990	241408	12	2080	14.000	1.000	29,120
Rasmussen, Alex J	Office Assistant	00061497	241408	12	2080	14.250	1.000	29,640
Jones, Kevin M	Transportation Coordinator	00061675	242400	12	2080	18.394	1.000	38,260
Safley, Erin L	Office Supervisor	00060989	242410	12	2080	21.094	1.000	43,876
Bartak, Stanley R	Parking Enforcement Supervisor	00065123	242500	12	2080	19.205	1.000	39,946
Cea Garcia, Joseph L	Parking Attendant Ambassador	00061563	351702	12	1144	11.220	0.550	12,836
Martinez, Dereck I	Parking Services Evening Leader	00061554	351702	12	2080	13.905	1.000	28,922
TBA	Parking Specialist	00062320	351702	12	2080	12.000	1.000	24,960
TBA	Parking Specialist	00062321	351702	12	2080	12.000	1.000	24,960
Watts, Sean C	Parking Attendant Ambassador	00061555	351702	12	2080	11.730	1.000	24,398
TOTAL 514000 CLER/TECH/SERV WAGES							9.550	296,918
516000 STUDENT WAGES								
Student Worker	Student Worker	00065106	095500	00		10.000	3.110	64,690
SUBTOTAL NONFACULTY							13.660	440,208
SUBTOTAL SALARIES & WAGES							13.660	440,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,191
519200 FICA CONTRIBUTION								21,875
519300 HEALTH INSURANCE CONTRIBUTION								87,471
519400 LIFE INSURANCE CONTRIBUTION								4,775
519800 WORKERS COMPENSATION								2,318
SUBTOTAL BENEFITS							132,630	
TOTAL PERSONAL SERVICES							572,838	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,508,488
TOTAL NET OPERATING EXPENSES							1,508,488	
COST OBJECT TOTAL							2,081,326	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gold, Jeffrey P	Chancellor	00090065	095100	12			0.000	100,000
	(31-4101-0004)Chancellor		512100				1.00	872,405
	TOTAL Gold, Jeffrey P						1.00	972,405
TBA	Chancellor	00061034	095100	12			0.960	184,043
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.960	284,043
513000 MGR/PROFESSIONAL SAL								
Hathaway, Donna S	Asst to Chancellor - Event Coord	00061037	243300	12			1.000	78,523
514000 CLER/TECH/SERV WAGES								
Caughlin, Deborah A	Office Associate	00063352	242409	12	2080	19.389	1.000	40,329
TBA	Administrative Tech I	00061039	242415	12	2080	16.354	1.000	34,016
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,345
516000 STUDENT WAGES								
Student Worker	Student Worker	00062064	095500	00	816	9.000	0.390	7,344
	SUBTOTAL NONFACULTY						4.350	444,255
	SUBTOTAL SALARIES & WAGES						4.350	444,255
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							27,700
	519200 FICA CONTRIBUTION							29,276
	519300 HEALTH INSURANCE CONTRIBUTION							49,983
	519400 LIFE INSURANCE CONTRIBUTION							349
	SUBTOTAL BENEFITS							107,308
	TOTAL PERSONAL SERVICES							551,563
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							38,251
	530000 OPERATING SUPPLIES							14,794
	540000 TRAVEL EXPENSE							8,469
	550000 CAPITAL OUTLAY							1,174
	TOTAL NET OPERATING EXPENSES							62,688
	COST OBJECT TOTAL							614,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061976	090011	00			0.000	12,766
	SUBTOTAL FACULTY						0	12,766
	SUBTOTAL SALARIES & WAGES						0.000	12,766
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							841
	TOTAL PERSONAL SERVICES							13,607
	COST OBJECT TOTAL							13,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Minority/Gender Equity Recruitment Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00062856	090013	00			0.000	4,654
	SUBTOTAL NONFACULTY						0	4,654
	SUBTOTAL SALARIES & WAGES						0.000	4,654
BENEFITS								
519200 FICA CONTRIBUTION								307
	SUBTOTAL BENEFITS							307
	TOTAL PERSONAL SERVICES							4,961
	COST OBJECT TOTAL							4,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,690
TOTAL NET OPERATING EXPENSES								35,690
COST OBJECT TOTAL								35,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Chancellor's Comm On Status of Women (41-4101-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,750
	TOTAL NET OPERATING EXPENSES							1,750
	COST OBJECT TOTAL							1,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	00			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519200 FICA CONTRIBUTION								989
	SUBTOTAL BENEFITS							989
	TOTAL PERSONAL SERVICES							15,989
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400
540000 TRAVEL EXPENSE								2,600
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							19,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Ombudsman (05)
COST OBJECT: Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00061007	243300	00			0.000	11,392
	SUBTOTAL NONFACULTY						0	11,392
	SUBTOTAL SALARIES & WAGES						0.000	11,392
BENEFITS								
519200 FICA CONTRIBUTION								751
	SUBTOTAL BENEFITS							751
	TOTAL PERSONAL SERVICES							12,143
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,052
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							6,052
	COST OBJECT TOTAL							18,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125				0.000	13,000
	(41-0601-0100)Dean College of Business Admin		512100				1.00	245,354
	TOTAL Pol, Louis George						1.00	258,354
	SUBTOTAL NONFACULTY						0	13,000
	SUBTOTAL SALARIES & WAGES						0.000	13,000
	TOTAL PERSONAL SERVICES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Jim & Shirley Young Mentor Program (47-4101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Aaron W	Director, Student Academies/Success	00065198	254300				0.500	40,974
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.50	40,974
	TOTAL Krueger, Aaron W						1.00	81,948
	SUBTOTAL NONFACULTY						0.500	40,974
	SUBTOTAL SALARIES & WAGES						0.500	40,974
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,680
519200	FICA CONTRIBUTION							1,926
519300	HEALTH INSURANCE CONTRIBUTION							3,114
519400	LIFE INSURANCE CONTRIBUTION							41
	SUBTOTAL BENEFITS							6,761
	TOTAL PERSONAL SERVICES							47,735
	COST OBJECT TOTAL							47,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: V/C Student Success & Enrollment Mgmt (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							169,755
	TOTAL PERSONAL SERVICES							882,101
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,747
530000	OPERATING SUPPLIES							1,740
560000	GOVERNMENT AID							6,000
	TOTAL NET OPERATING EXPENSES							58,487
	COST OBJECT TOTAL							940,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Student Compliance (41-4201-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Asst Vice Chancellor for Student Success	00060864	095013	12			0.290	27,883
	(31-4203-3005)COSTSHARING/ 36-0115-1005-006		512100				0.00	1,750
	(42-4207-0400)Counseling and Psychological S		512100				0.43	40,437
	(31-4203-0100)Director of Student Affairs		512100				0.00	33,250
	(43-7510-0100)Maverick Village		512100				0.14	13,243
	(43-7515-0100)University Village		512100				0.14	13,243
	TOTAL Covington, Philip D						1.00	129,806
	SUBTOTAL NONFACULTY						0.290	27,883
	SUBTOTAL SALARIES & WAGES						0.290	27,883
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,768
519200 FICA CONTRIBUTION								1,837
519300 HEALTH INSURANCE CONTRIBUTION								3,190
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							6,817
	TOTAL PERSONAL SERVICES							34,700
	COST OBJECT TOTAL							34,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Gender and Sexuality Resource Center (41-4201-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hitchins, Jessica L	Director	00061057	253300	12			1.000	63,442
Naatz, Nicole Vallicott	Survivor & Victim Advocate	00061758	293314	12			0.500	31,620
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	95,062
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061609	095175	00			0.330	18,482
SUBTOTAL NONFACULTY							1.830	113,544
SUBTOTAL SALARIES & WAGES							1.830	113,544
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,027
519200 FICA CONTRIBUTION								7,483
519300 HEALTH INSURANCE CONTRIBUTION								10,875
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								24,461
TOTAL PERSONAL SERVICES								138,005
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
560000 GOVERNMENT AID								7,626
TOTAL NET OPERATING EXPENSES								22,626
COST OBJECT TOTAL								160,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Sustained Dialogue (41-4201-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,020
	TOTAL NET OPERATING EXPENSES							25,020
	COST OBJECT TOTAL							25,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Student Affairs Events (41-4201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,146
	TOTAL NET OPERATING EXPENSES							7,146
	COST OBJECT TOTAL							7,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Management (41-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.230	37,663
	(42-2201-0500)Dual Enrollment Program		512100				0.18	34,233
	(42-4203-0100)Enrollment Management SASF		512100				0.59	128,641
	TOTAL Correa, Omar G						1.00	200,537
513000 MGR/PROFESSIONAL SAL								
TBA	International Admissions Counselor	00061757	252303	12			0.500	28,027
Wolford, Eric J	Director, Undergrad Student Enrlmnt Svcs	00065599	253300	12			1.000	65,584
TBA	Asst Director, International Admissions	00060038	253308	12			1.000	71,047
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	164,658
514000 CLER/TECH/SERV WAGES								
EM BW Salary Differential Pool	EM BW Salary Differential Pool	00065470	090014	00			0.000	21,329
Cano, Janeth	Enrollment Project Coordinator	00065631	242413	12	2080	20.407	1.000	42,447
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	63,776
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00065505	095570	00			0.000	664
	SUBTOTAL NONFACULTY						3.730	266,761
	SUBTOTAL SALARIES & WAGES						3.730	266,761
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,518
	519200 FICA CONTRIBUTION							17,579
	519300 HEALTH INSURANCE CONTRIBUTION							28,001
	519400 LIFE INSURANCE CONTRIBUTION							196
	SUBTOTAL BENEFITS							61,294
	TOTAL PERSONAL SERVICES							328,055
	COST OBJECT TOTAL							328,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence (41-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tilford, Christine A	Associate Director, Business Systems Int (42-4203-0200)Business Systems Intelligence	00061628	303300 513000	12			0.830	64,604
							0.17	13,013
	TOTAL Tilford, Christine A						1.00	77,617
Rejda, Laura G	Asst Director for Recruitment Technology (42-4203-0200)Business Systems Intelligence	00065323	303302 513000	12			0.880	49,576
							0.12	6,900
	TOTAL Rejda, Laura G						1.00	56,476
Adler, Craig Allen	Director, Business Systems Intelligence (42-4203-0200)Business Systems Intelligence	00065352	304300 513000	12			0.090	7,969
							0.91	79,981
	TOTAL Adler, Craig Allen						1.00	87,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	122,149
	SUBTOTAL NONFACULTY						1.800	122,149
	SUBTOTAL SALARIES & WAGES						1.800	122,149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,744
519200 FICA CONTRIBUTION								8,050
519300 HEALTH INSURANCE CONTRIBUTION								13,974
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							29,866
	TOTAL PERSONAL SERVICES							152,015
	COST OBJECT TOTAL							152,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Achelpohl, Mary E	Career Development Coordinator	00061088	263300				1.000	52,148
SUBTOTAL NONFACULTY							1.000	52,148
SUBTOTAL SALARIES & WAGES							1.000	52,148
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,306
519200 FICA CONTRIBUTION								3,437
519300 HEALTH INSURANCE CONTRIBUTION								5,966
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS							12,751	
TOTAL PERSONAL SERVICES							64,899	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
TOTAL NET OPERATING EXPENSES							5,452	
COST OBJECT TOTAL							70,351	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Testing (06)								
COST OBJECT: Accessibility Services Center (41-4206-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassidy, Meghann M	Interpreter	00064314	252304	01	1033	44.948	0.690	46,431
Jacobs, Rebecca L	Assistant Director, Accessibility Svcs	00060637	253300	12			1.000	56,770
Oegema, Nicholas I	Disability Support Specialist	00062154	253300	12			0.880	37,000
	(42-4206-0500)Accessibility Services SASF		513000				0.12	5,000
	TOTAL Oegema, Nicholas I						1.00	42,000
Papproth, Jennifer L	Director, Disability Services	00061139	253300	12			1.000	74,120
Vik, Stephanie C	Interpreter Coordinator	00063861	253300	03			0.750	56,899
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.320	271,220
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	00		9.000	4.160	77,822
	SUBTOTAL NONFACULTY						8.480	349,042
	SUBTOTAL SALARIES & WAGES						8.480	349,042
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,195
	519200 FICA CONTRIBUTION							23,001
	519300 HEALTH INSURANCE CONTRIBUTION							31,028
	519400 LIFE INSURANCE CONTRIBUTION							217
	SUBTOTAL BENEFITS							71,441
	TOTAL PERSONAL SERVICES							420,483
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							40,557
	TOTAL NET OPERATING EXPENSES							40,557
	COST OBJECT TOTAL							461,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300				0.300	21,506
	(42-4206-0150)Testing Center SASF		513000				0.70	50,345
	TOTAL Golka, John M						1.00	71,851
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00	44	14.000	0.020	616
	SUBTOTAL NONFACULTY						0.320	22,122
	SUBTOTAL SALARIES & WAGES						0.320	22,122
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,363
	519200 FICA CONTRIBUTION							1,458
	519300 HEALTH INSURANCE CONTRIBUTION							2,460
	519400 LIFE INSURANCE CONTRIBUTION							17
	SUBTOTAL BENEFITS							5,298
	TOTAL PERSONAL SERVICES							27,420
	COST OBJECT TOTAL							27,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Multicultural Student Support Services (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00061158	095082	12			1.000	98,440
Teamer, Shannon J	Senior Director, Inclusion	00065455	095082	12			0.000	20,000
	(44-4201-1002204)ED: Project Achieve YR-4 8/		513000				1.00	69,017
	TOTAL Teamer, Shannon J						1.00	89,017
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	118,440
513000 MGR/PROFESSIONAL SAL								
Smith, William W	Retention Coordinator	00061655	252300	12			1.000	50,000
TBA	Multicultural Outreach Coordinator	00064776	252300	12			1.000	44,465
Blanco, Elizabeth	Associate Director, Multicultural Affair	00063148	253300	12			1.000	57,116
Burton, Taricka L	Associate Director, Multicultural Pgms	00063147	253300	12			0.130	7,145
	(42-4250-0100)Student Activities		513000				0.73	40,016
	(43-7515-0100)University Village		513000				0.14	7,765
	TOTAL Burton, Taricka L						1.00	54,926
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.130	158,726
514000 CLER/TECH/SERV WAGES								
Zaporowski, Nikola H	Office Associate	00063669	242409	12	2080	17.005	1.000	35,370
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063715	195500	00	634	9.000	0.300	5,706
	SUBTOTAL NONFACULTY						5.430	318,242
	SUBTOTAL SALARIES & WAGES						5.430	318,242
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,815
	519200 FICA CONTRIBUTION							20,972
	519300 HEALTH INSURANCE CONTRIBUTION							35,754
	519400 LIFE INSURANCE CONTRIBUTION							250
	SUBTOTAL BENEFITS							76,791
	TOTAL PERSONAL SERVICES							395,033
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,462
	530000 OPERATING SUPPLIES							1,229
	540000 TRAVEL EXPENSE							606
	TOTAL NET OPERATING EXPENSES							14,297
	COST OBJECT TOTAL							409,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	00	771	9.000	0.370	6,939
SUBTOTAL NONFACULTY							0.370	6,939
SUBTOTAL SALARIES & WAGES							0.370	6,939
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								457
TOTAL PERSONAL SERVICES								7,396
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								58,371
COST OBJECT TOTAL								65,767

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							487
530000	OPERATING SUPPLIES							10,338
	TOTAL NET OPERATING EXPENSES							10,825
	COST OBJECT TOTAL							10,825

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Austin, Rashonda J	Admissions Representative	00061120	252303	12			1.000	36,000
Chairez Escalante, Jessica	Admissions Representative	00065597	252303	12			1.000	40,740
Evans, Cole A	Admissions Representative	00065596	252303	12			1.000	40,000
Gaines, Janae	Admissions Rep, Diversity & Comm Outreac	00061450	252303	12			1.000	38,000
Hejlik, Quinn M	Admissions Representative	00064511	252303	12			0.640	26,554
	(42-4208-0200)Recruitment Services SASF		513000				0.36	14,846
	TOTAL Hejlik, Quinn M						1.00	41,400
TBA	Admissions Representative	00065660	252303	12			1.000	40,800
Garcia, Yanira	Assistant Director	00060118	253300	12			0.910	41,747
	(42-4208-0200)Recruitment Services SASF		513000				0.09	4,123
	TOTAL Garcia, Yanira						1.00	45,870
Martin, Patricia M	Associate Director, Recruitment	00065264	253308	12			0.230	14,599
	(42-2201-0500)Dual Enrollment Program		513000				0.06	3,460
	(42-4208-0200)Recruitment Services SASF		513000				0.71	41,941
	TOTAL Martin, Patricia M						1.00	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.780	278,440
	SUBTOTAL NONFACULTY						6.780	278,440
	SUBTOTAL SALARIES & WAGES						6.780	278,440
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,653
	519200 FICA CONTRIBUTION							18,349
	519300 HEALTH INSURANCE CONTRIBUTION							31,854
	519400 LIFE INSURANCE CONTRIBUTION							223
	SUBTOTAL BENEFITS							68,079
	TOTAL PERSONAL SERVICES							346,519
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							76,540
	TOTAL NET OPERATING EXPENSES							76,540
	COST OBJECT TOTAL							423,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: New Student Programming (41-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cammarano, Kristina M	Asst Vice Chancellor for Student Success	00065674	095013				0.110	14,104
	(42-4208-0300)New Student Programming SASF		512100				0.29	39,170
	(42-4250-0100)Student Activities		512100				0.34	45,277
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.26	35,195
	TOTAL Cammarano, Kristina M						1.00	133,746
	SUBTOTAL NONFACULTY						0.110	14,104
	SUBTOTAL SALARIES & WAGES						0.110	14,104
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							894
	519200 FICA CONTRIBUTION							929
	519300 HEALTH INSURANCE CONTRIBUTION							1,614
	519400 LIFE INSURANCE CONTRIBUTION							11
	SUBTOTAL BENEFITS							3,448
	TOTAL PERSONAL SERVICES							17,552
	COST OBJECT TOTAL							17,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Catalog (30)
COST OBJECT: Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
TOTAL NET OPERATING EXPENSES								11,783
COST OBJECT TOTAL								11,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								532,894

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (32)

COST OBJECT: Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graham, Traelon D	Admissions Representative	00065577	252303	12			1.000	40,300
Manley, Marcus J	Admissions Representative	00061126	252303	12			1.000	38,750
TBA	Associate Director, Operations	00062860	253300	12			0.130	8,067
Stover, Lina T	Director of Admissions	00061627	254307	12			0.040	3,245
	(42-2201-0500)Dual Enrollment Program		513000				0.06	5,868
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.90	79,387
	TOTAL Stover, Lina T						1.00	88,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.170	90,362
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00061129	241408	12	624	17.838	0.300	11,131
Bussinger, Samantha J	Admissions Associate	00065386	252501	12	270	15.160	0.130	4,184
	(42-4232-0100)Undergraduate Admissions SASF		514000				0.87	27,348
	TOTAL Bussinger, Samantha J						1.00	31,532
Eklund, Susan Idell	Admissions Associate	00061125	252501	12	1955	18.192	0.940	35,731
	(42-2405-0100)Intensive Language Program (IL		514000				0.06	2,108
	TOTAL Eklund, Susan Idell						1.00	37,839
Hecht, Nicole M	Admissions Associate	00061127	252501	12	2080	17.139	1.000	35,649
Miller, Kayla Mae	Admissions Associate	00065244	252501	12	1955	17.672	0.940	34,437
	(42-4232-0100)Undergraduate Admissions SASF		514000				0.06	2,320
	TOTAL Miller, Kayla Mae						1.00	36,757
TBA	Senior Admissions Associate	00062582	252501	12	146	15.650	0.070	2,285
	TOTAL 514000 CLER/TECH/SERV WAGES						3.380	123,417
	SUBTOTAL NONFACULTY						5.550	213,779
	SUBTOTAL SALARIES & WAGES						5.550	213,779
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,554
	519200 FICA CONTRIBUTION							14,089
	519300 HEALTH INSURANCE CONTRIBUTION							24,456
	519400 LIFE INSURANCE CONTRIBUTION							171
	SUBTOTAL BENEFITS							52,270
	TOTAL PERSONAL SERVICES							266,049
	COST OBJECT TOTAL							266,049

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (32)
COST OBJECT: Campus Visits (41-4232-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	00	7442	9.000	3.580	66,978
SUBTOTAL NONFACULTY							3.580	66,978
SUBTOTAL SALARIES & WAGES							3.580	66,978
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								4,414
TOTAL PERSONAL SERVICES								71,392
COST OBJECT TOTAL								71,392

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Arnisha J	Senior Financial Support Counselor	00060866	252300	12	2080	21.837	1.000	45,421
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.040	1,800
	(42-4233-0400)Financial Support and Scholars		513000				0.80	36,074
	(42-4233-0100)W/S & SEOG 25%		513000				0.16	7,126
	TOTAL Casey, Nicole M						1.00	45,000
Phillips, Jean M	Assistant Director, Scholarships	00062618	253300	12			1.000	60,966
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.720	39,444
	(42-4233-0200)Pell Administrative Allocation		513000				0.28	15,679
	TOTAL Shriver, Lynn E						1.00	55,123
Croghan, Sheryl A	Associate Director	00061147	253311	12			1.000	80,198
McGinnis, Daniel A	Associate Director, Support & Outreach	00060827	253311	12			1.000	63,240
Habrock, Marty L	Director, Financial Support & Scholarshi	00061145	254308	12			1.000	94,377
Cobb, Wendy Lynn	Associate Director, Systems/Compliance	00064869	303300	12			1.000	77,867
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.620	35,635
	(42-4233-0400)Financial Support and Scholars		513000				0.38	22,328
	TOTAL Volker, Janice P						1.00	57,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.380	498,948
514000 CLER/TECH/SERV WAGES								
Jensen Jr, John P	Financial Support Counselor	00062324	252305	12	2080	23.016	1.000	47,873
Parada, Kristal V	Financial Support Counselor	00061246	252305	12	2019	17.635	0.970	35,605
	(42-4233-0400)Financial Support and Scholars		514000				0.03	1,076
	TOTAL Parada, Kristal V						1.00	36,681
TBA	Financial Support Counselor	00061062	252305	12	2080	17.548	1.000	36,500
Hanlon, Norah T	Financial Support Coordinator	00060944	252500	12	2080	17.380	1.000	36,150
Meints, Brian L	Financial Support Coordinator	00060945	252500	12	2080	18.179	1.000	37,812
Smith, Linda J	Financial Support Associate	00061988	252500	12	250	16.311	0.120	4,078
	(42-4233-0400)Financial Support and Scholars		514000				0.88	29,849
	TOTAL Smith, Linda J						1.00	33,927
TBA	Financial Support Associate	00061151	252500	12	2080	14.511	1.000	30,183
Thompson, Misten J	Financial Support Coordinator	00060946	252500	12	2080	16.827	1.000	35,000
WISTROM LINE	Athletic Aid Certification Specialist	00061509	252500	12			-1.000	-37,416
Wistrom, Caitlin E	Athletic Aid Certification Specialist	00061509	252500	12	2080	17.989	1.000	37,417
	TOTAL 514000 CLER/TECH/SERV WAGES						7.090	263,202
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060977	090016	00	490	9.000	0.240	4,410
Work/Study Student	Work/Study Student	59460061153	195500	00	679	9.000	0.330	6,111
	TOTAL 516000 STUDENT WAGES						0.570	10,521

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063698	095560	00	105	9.000	0.050	945
	SUBTOTAL NONFACULTY						15.090	773,616
	SUBTOTAL SALARIES & WAGES						15.090	773,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,321
519200 FICA CONTRIBUTION								50,982
519300 HEALTH INSURANCE CONTRIBUTION								87,190
519400 LIFE INSURANCE CONTRIBUTION								609
	SUBTOTAL BENEFITS							187,102
	TOTAL PERSONAL SERVICES							960,718
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,033
530000 OPERATING SUPPLIES								1,457
540000 TRAVEL EXPENSE								205
	TOTAL NET OPERATING EXPENSES							30,695
	COST OBJECT TOTAL							991,413

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Military and Veterans Services (34)

COST OBJECT: Military and Veterans Services (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065458	090013	00			0.000	5,384
TBA	Associate Director	00065320	243300	12			0.400	12,426
Deacon, Karla P	Military & Veterans Affrs Benefits Spec	00061471	253300	12			1.000	39,780
Meyer, Leah S	Director, Office of Military & Veteran S	00065319	253300	12			1.000	69,001
Omoto, Kirsten M	Senior Specialist for Student Success	00061853	253300	12			1.000	44,957
Saldana Jr, Javier	Sr. Specialist, Retention & Recruitment	00065336	253300	12			1.000	47,231
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.400	218,779
514000 CLER/TECH/SERV WAGES								
Williamson, Heather	Office Associate	00061054	242409	12	1040	15.747	0.500	16,377
	SUBTOTAL NONFACULTY						4.900	235,156
	SUBTOTAL SALARIES & WAGES						4.900	235,156
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,568
519200 FICA CONTRIBUTION								15,497
519300 HEALTH INSURANCE CONTRIBUTION								26,286
519400 LIFE INSURANCE CONTRIBUTION								184
	SUBTOTAL BENEFITS							56,535
	TOTAL PERSONAL SERVICES							291,691
	COST OBJECT TOTAL							291,691

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: Academic & Career Development Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065347	090013	00			0.000	910
Acosta, Jonathan	Academic & Career Advisor	00065475	253300	12			1.000	42,000
Hayes, Joseph S	Asst Director, Employer Relations/Intern	00061092	253300	12			1.000	58,000
Martinez, Rebecca D	Academic & Career Advisor	00060390	253301	12			1.000	45,000
Thompson, Allison P	Academic & Career Advisor	00065396	253301	12			1.000	42,000
Kaiser, Samantha K	Director, ACDC	00065136	254300	12			0.120	8,402
	(42-4236-0100)Career Fair		513000				0.30	20,959
	(44-4236-1190100)FWS Job Location & Developm		513000				0.58	40,326
	TOTAL Kaiser, Samantha K						1.00	69,687
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.120	196,312
514000 CLER/TECH/SERV WAGES								
Kight, Khyllie A	Staff Assistant	00061142	242409	12	2080	16.178	1.000	33,650
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	00	152	9.000	0.070	1,368
	SUBTOTAL NONFACULTY						5.190	231,330
	SUBTOTAL SALARIES & WAGES						5.190	231,330
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,522
	519200 FICA CONTRIBUTION							15,245
	519300 HEALTH INSURANCE CONTRIBUTION							26,204
	519400 LIFE INSURANCE CONTRIBUTION							183
	SUBTOTAL BENEFITS							56,154
	TOTAL PERSONAL SERVICES							287,484
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							102,893
	540000 TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							112,893
	COST OBJECT TOTAL							400,377

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Spirit Activities (41-4250-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Activities (41-4250-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickett, William Lee	Director of MBSC and Spirit/Tradition	00065554	244300	12			0.490	49,390
	(43-4253-0100)MBSC		513000				0.51	51,121
	TOTAL Pickett, William Lee						1.00	100,511
	SUBTOTAL NONFACULTY						0.490	49,390
	SUBTOTAL SALARIES & WAGES						0.490	49,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,131
519200 FICA CONTRIBUTION								3,255
519300 HEALTH INSURANCE CONTRIBUTION								5,650
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							12,076
	TOTAL PERSONAL SERVICES							61,466
	COST OBJECT TOTAL							61,466

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Health Promotion (41-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kimble, David	Manager of Central Issue	00060689	322702	12	978	24.715	0.470	24,270
	(43-4255-0100)Campus Recreation Program		514000				0.53	27,137
	TOTAL Kimble, David						1.00	51,407
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	00			0.330	13,863
	SUBTOTAL NONFACULTY						0.800	38,133
	SUBTOTAL SALARIES & WAGES						0.800	38,133
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,539
	519200 FICA CONTRIBUTION							2,513
	519300 HEALTH INSURANCE CONTRIBUTION							2,776
	519400 LIFE INSURANCE CONTRIBUTION							19
	SUBTOTAL BENEFITS							6,847
	TOTAL PERSONAL SERVICES							44,980
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,902
	560000 GOVERNMENT AID							2,234
	TOTAL NET OPERATING EXPENSES							8,136
	COST OBJECT TOTAL							53,116

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,645
	SUBTOTAL BENEFITS							2,645
	TOTAL PERSONAL SERVICES							2,645
	COST OBJECT TOTAL							2,645

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								22,187
	SUBTOTAL BENEFITS							22,187
	TOTAL PERSONAL SERVICES							22,187
	COST OBJECT TOTAL							22,187

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Student Success - Technology Fee (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ware, Matthew J	Technical Consultant II	00008840	302303	12	437	22.837	0.208	9,877
	(43-4255-0400)Locker Room		513000				0.21	9,877
	(43-4253-0100)MBSC		513000				0.42	19,754
	(92-2907-0040)UNO User Services STF		513000				0.17	7,993
	TOTAL Ware, Matthew J						1.00	47,501
	SUBTOTAL NONFACULTY						0.208	9,877
	SUBTOTAL SALARIES & WAGES						0.208	9,877
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							464
	519200 FICA CONTRIBUTION							642
	519300 HEALTH INSURANCE CONTRIBUTION							968
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							52
	SUBTOTAL BENEFITS							2,136
	TOTAL PERSONAL SERVICES							12,013
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							57,987
	TOTAL NET OPERATING EXPENSES							57,987
	COST OBJECT TOTAL							70,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Student Success SASF (42-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Title IX Investigator & Education Coord.	00062218	243300	12			1.000	58,500
516000 STUDENT WAGES								
Student Worker	Student Worker	00061099	095500	00	1598	9.000	0.770	14,382
	SUBTOTAL NONFACULTY						1.770	72,882
	SUBTOTAL SALARIES & WAGES						1.770	72,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,680
519200 FICA CONTRIBUTION								5,410
519300 HEALTH INSURANCE CONTRIBUTION								6,874
519400 LIFE INSURANCE CONTRIBUTION								351
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							17,391
	TOTAL PERSONAL SERVICES							90,273
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,548
	TOTAL NET OPERATING EXPENSES							114,548
	COST OBJECT TOTAL							204,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Incident Command Emergency Planning SASF (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: New Student Convocation SASF (42-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Management SASF (42-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.590	98,641
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.000	30,000
	(42-2201-0500)Dual Enrollment Program		512100				0.18	34,233
	(41-4203-0100)Enrollment Management		512100				0.23	37,663
	TOTAL Correa, Omar G						1.00	200,537
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.590	128,641
513000 MGR/PROFESSIONAL SAL								
Hatfield, Mason L	Graphic Designer I	00061490	322300	12			0.290	10,382
	(41-4410-0100)University Communications		513000				0.71	26,138
	TOTAL Hatfield, Mason L						1.00	36,520
Meyer, Raechel A	Senior Graphic Designer	00060401	323302	12			0.330	23,602
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.27	19,013
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.40	28,514
	TOTAL Meyer, Raechel A						1.00	71,129
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.620	33,984
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065469	095175	00			0.330	18,482
	SUBTOTAL NONFACULTY						1.540	181,107
	SUBTOTAL SALARIES & WAGES						1.540	181,107
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,010
	519200 FICA CONTRIBUTION							12,440
	519300 HEALTH INSURANCE CONTRIBUTION							10,911
	519400 LIFE INSURANCE CONTRIBUTION							162
	519800 WORKERS COMPENSATION							651
	SUBTOTAL BENEFITS							37,174
	TOTAL PERSONAL SERVICES							218,281
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							153,042
	530000 OPERATING SUPPLIES							7,000
	TOTAL NET OPERATING EXPENSES							160,042
	COST OBJECT TOTAL							378,323

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence SASF (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staley, Emri	Asst. Director for Recruitmnt Technology	00065526	303300	12			1.000	52,520
Tilford, Christine A	Associate Director, Business Systems Int (41-4203-0200)Business Systems Intelligence	00061628	303300 513000	12			0.170 0.83	13,013 64,604
	TOTAL Tilford, Christine A						1.00	77,617
Rejda, Laura G	Asst Director for Recruitment Technology (41-4203-0200)Business Systems Intelligence	00065323	303302 513000	12			0.120 0.88	6,900 49,576
	TOTAL Rejda, Laura G						1.00	56,476
Walker, Crystal I	Enrollment Management Analyst I (42-4231-0200)Transcript Charges	00060824	303302 513000	12			0.770 0.23	42,287 12,888
	TOTAL Walker, Crystal I						1.00	55,175
White, Patricia A	Enrollment Management Analyst II	00064870	303302	12			1.000	73,355
Adler, Craig Allen	Director, Business Systems Intelligence (41-4203-0200)Business Systems Intelligence	00065352	304300 513000	12			0.910 0.09	79,981 7,969
	TOTAL Adler, Craig Allen						1.00	87,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.970	268,056
	SUBTOTAL NONFACULTY						3.970	268,056
	SUBTOTAL SALARIES & WAGES						3.970	268,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,444
519200 FICA CONTRIBUTION								19,836
519300 HEALTH INSURANCE CONTRIBUTION								34,317
519400 LIFE INSURANCE CONTRIBUTION								536
519800 WORKERS COMPENSATION								1,072
	SUBTOTAL BENEFITS							77,205
	TOTAL PERSONAL SERVICES							345,261
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,157
	TOTAL NET OPERATING EXPENSES							14,157
	COST OBJECT TOTAL							359,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Marketing SASF (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kennedy, Angela M	Creative Director	00065372	323302	12			0.340	22,274
	(41-4410-0100)University Communications		513000				0.66	45,750
	TOTAL Kennedy, Angela M						1.00	68,024
Wesley-McMorris, Makayla M	Executive Director	00065369	344302	12			0.240	35,417
	(41-4410-0100)University Communications		513000				0.76	113,933
	TOTAL Wesley-McMorris, Makayla M						1.00	149,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.580	57,691
	SUBTOTAL NONFACULTY						0.580	57,691
	SUBTOTAL SALARIES & WAGES						0.580	57,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,615
519200 FICA CONTRIBUTION								4,413
519300 HEALTH INSURANCE CONTRIBUTION								6,826
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								231
	SUBTOTAL BENEFITS							16,200
	TOTAL PERSONAL SERVICES							73,891
	COST OBJECT TOTAL							73,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Amend, Holly S	Staff Assistant	00062077	242409	12	2080	20.606	1.000	42,860
							1.000	42,860
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	42,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,428
519200 FICA CONTRIBUTION								3,278
519300 HEALTH INSURANCE CONTRIBUTION								5,799
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								12,816
TOTAL PERSONAL SERVICES								55,676
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,058
530000 OPERATING SUPPLIES								7,266
592100 PLANNED EXPENSE CREDIT - OPER/€								-10,000
TOTAL NET OPERATING EXPENSES								4,324
COST OBJECT TOTAL								60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Testing Center SASF (42-4206-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.700	50,345
	(41-4206-0300)Testing Center		513000				0.30	21,506
	TOTAL Golka, John M						1.00	71,851
514000 CLER/TECH/SERV WAGES								
Roland, Tina M	Staff Assistant	00064130	242409	12	2080	17.250	1.000	35,880
	SUBTOTAL NONFACULTY						1.700	86,225
	SUBTOTAL SALARIES & WAGES						1.700	86,225
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,947
	519200 FICA CONTRIBUTION							6,370
	519300 HEALTH INSURANCE CONTRIBUTION							17,996
	519400 LIFE INSURANCE CONTRIBUTION							146
	519800 WORKERS COMPENSATION							454
	SUBTOTAL BENEFITS							31,913
	TOTAL PERSONAL SERVICES							118,138
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							245
	TOTAL NET OPERATING EXPENSES							245
	COST OBJECT TOTAL							118,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: TOEFL & TOEIC Testing (42-4206-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							6,000
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Navratil, Sarah	Staff Assistant	00061596	242409	12	2080	15.400	1.000	32,032
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063696	195500	00	1778	9.000	0.850	16,002
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00	1365	9.000	0.660	12,285
SUBTOTAL NONFACULTY							2.510	60,319
SUBTOTAL SALARIES & WAGES							2.510	60,319
BENEFITS								
519200 FICA CONTRIBUTION								2,450
519300 HEALTH INSURANCE CONTRIBUTION								5,759
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								318
SUBTOTAL BENEFITS								8,559
TOTAL PERSONAL SERVICES								68,878
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								16,122
TOTAL NET OPERATING EXPENSES								16,122
COST OBJECT TOTAL								85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Accessibility Services SASF (42-4206-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oegema, Nicholas I	Disability Support Specialist	00062154	253300	12			0.120	5,000
	(41-4206-0200)Accessibility Services Center		513000				0.88	37,000
	TOTAL Oegema, Nicholas I						1.00	42,000
514000 CLER/TECH/SERV WAGES								
Talbot, Andrea C	Office Assistant	00065086	241409	12	2080	15.366	1.000	31,961
	SUBTOTAL NONFACULTY						1.120	36,961
	SUBTOTAL SALARIES & WAGES						1.120	36,961
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							400
	519200 FICA CONTRIBUTION							2,828
	519300 HEALTH INSURANCE CONTRIBUTION							1,462
	519400 LIFE INSURANCE CONTRIBUTION							74
	519800 WORKERS COMPENSATION							111
	SUBTOTAL BENEFITS							4,875
	TOTAL PERSONAL SERVICES							41,836
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							39,381
	TOTAL NET OPERATING EXPENSES							39,381
	COST OBJECT TOTAL							81,217

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Counseling and Psychological Services (42-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Asst Vice Chancellor for Student Success	00060864	095013	12			0.430	40,437
	(31-4203-3005)COSTSHARING/ 36-0115-1005-006		512100				0.00	1,750
	(31-4203-0100)Director of Student Affairs		512100				0.00	33,250
	(43-7510-0100)Maverick Village		512100				0.14	13,243
	(41-4201-0120)Student Compliance		512100				0.29	27,883
	(43-7515-0100)University Village		512100				0.14	13,243
	TOTAL Covington, Philip D						1.00	129,806
513000 MGR/PROFESSIONAL SAL								
Campbell, Cheryl D	Licensed Mental Health Practitioner	00061140	293319	12			1.000	55,503
Girija Kumar, Jaisy	Licensed Mental Health Practitioner	00064664	293319	12			1.000	50,283
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.390	20,793
	(43-4256-0200)Alcohol and Drug Education		513000				0.21	10,876
	(43-7515-0100)University Village		513000				0.40	21,071
	TOTAL Hoffmann, Mary K						1.00	52,740
Keiser, Katherine L	Licensed Mental Health Practitioner	00065330	293319	12			1.000	53,489
Murtaugh, Amanda M	Licensed Mental Health Practitioner	00061254	293319	12			1.000	48,688
Patterson, Charlene D	Director, Counseling/University Division	00061141	294314	12			1.000	125,699
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.390	354,455
514000 CLER/TECH/SERV WAGES								
Linson, Lindsay L	Staff Assistant	00063273	242409	12	2080	18.779	1.000	39,060
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061769	095175	00			0.330	18,482
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	2,455
	SUBTOTAL NONFACULTY						7.150	454,889
	SUBTOTAL SALARIES & WAGES						7.150	454,889
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,391
519200 FICA CONTRIBUTION								32,297
519300 HEALTH INSURANCE CONTRIBUTION								66,366
519400 LIFE INSURANCE CONTRIBUTION								434
519800 WORKERS COMPENSATION								1,508
	SUBTOTAL BENEFITS							136,996
	TOTAL PERSONAL SERVICES							591,885
OPERATING EXPENSE		5968						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Counseling and Psychological Services (42-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							308,374
530000	OPERATING SUPPLIES							15,000
540000	TRAVEL EXPENSE							3,000
560000	GOVERNMENT AID							10,000
	TOTAL NET OPERATING EXPENSES							336,374
	COST OBJECT TOTAL							928,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Enrollment Services SASF (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wingert, Eric L	Lead Software Developer	00064596	303321				0.810	77,448
	(91-2909-0030)UNO Applications & Development		513000				0.19	18,344
	TOTAL Wingert, Eric L						1.00	95,792
	SUBTOTAL NONFACULTY						0.810	77,448
	SUBTOTAL SALARIES & WAGES						0.810	77,448
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,640
519200	FICA CONTRIBUTION							5,034
519300	HEALTH INSURANCE CONTRIBUTION							7,590
519400	LIFE INSURANCE CONTRIBUTION							77
519800	WORKERS COMPENSATION							408
	SUBTOTAL BENEFITS							16,749
	TOTAL PERSONAL SERVICES							94,197
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,803
	TOTAL NET OPERATING EXPENSES							5,803
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment Services SASF (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dudash, Lacey B	Admissions Representative	00062380	252303	12			1.000	36,000
Hejlik, Quinn M	Admissions Representative	00064511	252303	12			0.360	14,846
	(41-4208-0100)Recruitment Services		513000				0.64	26,554
	TOTAL Hejlik, Quinn M						1.00	41,400
Garcia, Yanira	Assistant Director	00060118	253300	12			0.090	4,123
	(41-4208-0100)Recruitment Services		513000				0.91	41,747
	TOTAL Garcia, Yanira						1.00	45,870
Martin, Patricia M	Associate Director, Recruitment	00065264	253308	12			0.710	41,941
	(42-2201-0500)Dual Enrollment Program		513000				0.06	3,460
	(41-4208-0100)Recruitment Services		513000				0.23	14,599
	TOTAL Martin, Patricia M						1.00	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.160	96,910
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	00	1197	9.000	0.580	10,776
	SUBTOTAL NONFACULTY						2.740	107,686
	SUBTOTAL SALARIES & WAGES						2.740	107,686
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,555
	519200 FICA CONTRIBUTION							6,999
	519300 HEALTH INSURANCE CONTRIBUTION							9,497
	519400 LIFE INSURANCE CONTRIBUTION							97
	519800 WORKERS COMPENSATION							567
	SUBTOTAL BENEFITS							21,715
	TOTAL PERSONAL SERVICES							129,401
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							124,828
	530000 OPERATING SUPPLIES							10,108
	TOTAL NET OPERATING EXPENSES							134,936
	COST OBJECT TOTAL							264,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: Recruitment/Admit Events SASF (42-4208-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							95,000
	TOTAL NET OPERATING EXPENSES							95,000
	COST OBJECT TOTAL							95,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: New Student Programming SASF (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cammarano, Kristina M	Asst Vice Chancellor for Student Success	00065674	095013	12			0.290	39,170
	(41-4208-0300)New Student Programming		512100				0.11	14,104
	(42-4250-0100)Student Activities		512100				0.34	45,277
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.26	35,195
	TOTAL Cammarano, Kristina M						1.00	133,746
513000 MGR/PROFESSIONAL SAL								
Bard, Katherine A	Asst Director, Sdnt Access & Ldrship Pgm	00065580	242300	12			1.000	43,175
TBA	Assoc Director, New Student & Family Pgm	00064353	253300	12			1.000	48,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	91,515
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	19,210
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	00	2001	9.000	0.960	18,008
Student Worker	Student Worker	00061881	095500	00	7921	9.000	3.810	71,289
	TOTAL 516000 STUDENT WAGES						4.770	89,297
	SUBTOTAL NONFACULTY						7.390	239,192
	SUBTOTAL SALARIES & WAGES						7.390	239,192
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,120
	519200 FICA CONTRIBUTION							6,219
	519300 HEALTH INSURANCE CONTRIBUTION							6,960
	519400 LIFE INSURANCE CONTRIBUTION							82
	519800 WORKERS COMPENSATION							1,259
	SUBTOTAL BENEFITS							20,640
	TOTAL PERSONAL SERVICES							259,832
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							87,847
	560000 GOVERNMENT AID							3,548
	TOTAL NET OPERATING EXPENSES							91,395
	COST OBJECT TOTAL							351,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Campus Tour/Visit Program SASF (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henrichs, Abbey N	Coordinator, Campus Visits	00065477	252300	12			1.000	40,037
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	18,482
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	00	1667	9.000	0.800	15,003
	SUBTOTAL NONFACULTY						2.130	73,522
	SUBTOTAL SALARIES & WAGES						2.130	73,522
BENEFITS								
519200 FICA CONTRIBUTION								4,044
519300 HEALTH INSURANCE CONTRIBUTION								5,401
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								394
	SUBTOTAL BENEFITS							9,879
	TOTAL PERSONAL SERVICES							83,401
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,637
560000 GOVERNMENT AID								8,080
	TOTAL NET OPERATING EXPENSES							69,717
	COST OBJECT TOTAL							153,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of the University Registrar (31)
COST OBJECT: Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							62,969
	TOTAL NET OPERATING EXPENSES							62,969
	COST OBJECT TOTAL							385,895

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of the University Registrar (31)
COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								343
	SUBTOTAL BENEFITS							23,962
	TOTAL PERSONAL SERVICES							109,636
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,376
	TOTAL NET OPERATING EXPENSES							18,376
	COST OBJECT TOTAL							128,012

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Articulation Activities SASF (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kristen E	Assistant Registrar	00060031	253306	12			0.050	2,302
	(42-4231-0100)Office of the University Regis		513000				0.95	47,698
	TOTAL Miller, Kristen E						1.00	50,000
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.470	29,336
	(42-4231-0100)Office of the University Regis		513000				0.15	9,169
	(42-4231-0200)Transcript Charges		513000				0.38	23,565
	TOTAL Ortega, Cara Jo						1.00	62,070
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.520	31,638
	SUBTOTAL NONFACULTY						0.520	31,638
	SUBTOTAL SALARIES & WAGES						0.520	31,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,347
519200 FICA CONTRIBUTION								2,343
519300 HEALTH INSURANCE CONTRIBUTION								4,610
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							9,499
	TOTAL PERSONAL SERVICES							41,137
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,343
	TOTAL NET OPERATING EXPENSES							4,343
	COST OBJECT TOTAL							45,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: W/S & SEOG 25% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casey, Nicole M	Assistant Director, Loans	00062617	253300				0.160	7,126
	(41-4233-0100)Financial Support and Scholars		513000				0.04	1,800
	(42-4233-0400)Financial Support and Scholars		513000				0.80	36,074
	TOTAL Casey, Nicole M						1.00	45,000
	SUBTOTAL NONFACULTY						0.160	7,126
	SUBTOTAL SALARIES & WAGES						0.160	7,126
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							463
	519200 FICA CONTRIBUTION							534
	519300 HEALTH INSURANCE CONTRIBUTION							848
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							38
	SUBTOTAL BENEFITS							1,890
	TOTAL PERSONAL SERVICES							9,016
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,791
	TOTAL NET OPERATING EXPENSES							3,791
	COST OBJECT TOTAL							12,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shriver, Lynn E	Assistant Director	00064866	253300				0.280	15,679
	(41-4233-0100)Financial Support and Scholars		513000				0.72	39,444
	TOTAL Shriver, Lynn E						1.00	55,123
	SUBTOTAL NONFACULTY						0.280	15,679
	SUBTOTAL SALARIES & WAGES						0.280	15,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,254
519200 FICA CONTRIBUTION								1,082
519300 HEALTH INSURANCE CONTRIBUTION								1,071
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							3,521
	TOTAL PERSONAL SERVICES							19,200
	COST OBJECT TOTAL							19,200

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.800	36,074
	(41-4233-0100)Financial Support and Scholars		513000				0.04	1,800
	(42-4233-0100)W/S & SEOG 25%		513000				0.16	7,126
	TOTAL Casey, Nicole M						1.00	45,000
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.380	22,328
	(41-4233-0100)Financial Support and Scholars		513000				0.62	35,635
	TOTAL Volker, Janice P						1.00	57,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.180	58,402
514000 CLER/TECH/SERV WAGES								
Hall, Brittney N	Financial Support Coordinator	00061012	252305	12	2080	16.827	1.000	35,000
Parada, Kristal V	Financial Support Counselor	00061246	252305	12	61	17.635	0.030	1,076
	(41-4233-0100)Financial Support and Scholars		514000				0.97	35,605
	TOTAL Parada, Kristal V						1.00	36,681
Smith, Linda J	Financial Support Associate	00061988	252500	12	1830	16.311	0.880	29,849
	(41-4233-0100)Financial Support and Scholars		514000				0.12	4,078
	TOTAL Smith, Linda J						1.00	33,927
	TOTAL 514000 CLER/TECH/SERV WAGES						1.910	65,925
	SUBTOTAL NONFACULTY						3.090	124,327
	SUBTOTAL SALARIES & WAGES						3.090	124,327
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,081
	519200 FICA CONTRIBUTION							9,200
	519300 HEALTH INSURANCE CONTRIBUTION							21,582
	519400 LIFE INSURANCE CONTRIBUTION							124
	519800 WORKERS COMPENSATION							497
	SUBTOTAL BENEFITS							39,484
	TOTAL PERSONAL SERVICES							163,811
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,761
	TOTAL NET OPERATING EXPENSES							7,761
	COST OBJECT TOTAL							171,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Academic and Career Development Center (36)								
COST OBJECT: Career Fair (42-4236-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benjamin-Alvarado, Jonathan C	Asst Vice Chancellor for Student Success	00065560	095013	12			0.090	12,680
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.91	128,325
	TOTAL Benjamin-Alvarado, Jonathan C						1.00	141,005
513000 MGR/PROFESSIONAL SAL								
Zeitner, Samuel M	Assistant Director, Career Advising	00065367	253300	12			1.000	53,000
Kaiser, Samantha K	Director, ACDC	00065136	254300	12			0.300	20,959
	(41-4236-0100)Academic & Career Development		513000				0.12	8,402
	(44-4236-1190100)FWS Job Location & Developm		513000				0.58	40,326
	TOTAL Kaiser, Samantha K						1.00	69,687
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	73,959
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	00	2524	9.000	1.210	22,716
	SUBTOTAL NONFACULTY						2.600	109,355
	SUBTOTAL SALARIES & WAGES						2.600	109,355
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,014
	519200 FICA CONTRIBUTION							6,889
	519300 HEALTH INSURANCE CONTRIBUTION							9,054
	519400 LIFE INSURANCE CONTRIBUTION							109
	519800 WORKERS COMPENSATION							437
	SUBTOTAL BENEFITS							22,503
	TOTAL PERSONAL SERVICES							131,858
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							28,142
	TOTAL NET OPERATING EXPENSES							28,142
	COST OBJECT TOTAL							160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Activities (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								738,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								653,521
TOTAL NET OPERATING EXPENSES								653,521
COST OBJECT TOTAL								653,521

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fredericksen, Trenton J	Sr. Director, Campus Housing & Conduct	00065683	095180				0.000	15,000
	(43-7510-0100)Maverick Village		513000				0.40	34,720
	(43-7515-0100)University Village		513000				0.60	52,080
	TOTAL Fredericksen, Trenton J						1.00	101,800
Meyer, Raechel A	Senior Graphic Designer	00060401	323302				0.270	19,013
	(42-4203-0100)Enrollment Management SASF		513000				0.33	23,602
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.40	28,514
	TOTAL Meyer, Raechel A						1.00	71,129
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.270	34,013
	SUBTOTAL NONFACULTY						0.270	34,013
	SUBTOTAL SALARIES & WAGES						0.270	34,013
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,711
	519200 FICA CONTRIBUTION							2,485
	519300 HEALTH INSURANCE CONTRIBUTION							2,620
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							179
	SUBTOTAL BENEFITS							8,032
	TOTAL PERSONAL SERVICES							42,045
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							43,955
	TOTAL NET OPERATING EXPENSES							43,955
	COST OBJECT TOTAL							86,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watts, Jessica L	Director, Business Operations MBSC	00061315	244302	12			1.000	99,093
Ortiz, Francis G	Technical Consultant II	00060823	302303	12	416	20.901	0.200	8,695
	(43-4411-0100)MavCard Services		513000				0.80	34,779
	TOTAL Ortiz, Francis G						1.00	43,474
Kieran, John K	Information Tech Specialist	00064733	303303	12			0.900	47,937
	(43-4411-0100)MavCard Services		513000				0.10	5,326
	TOTAL Kieran, John K						1.00	53,263
Brindisi, Casandra D	Marketing & Graphic Design Coordinator	00061746	322302	12			1.000	42,759
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.100	198,484
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	1664	19.470	0.800	32,398
	(43-4411-0100)MavCard Services		514000				0.20	8,100
	TOTAL Frye, Brenda M						1.00	40,498
Slavin, Paula J	Staff Secretary III	00061299	242409	12	2080	17.982	1.000	37,403
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	1664	30.124	0.800	50,126
	(43-4411-0100)MavCard Services		514000				0.20	12,532
	TOTAL Hotaling, Gina M						1.00	62,658
	TOTAL 514000 CLER/TECH/SERV WAGES						2.600	119,927
	SUBTOTAL NONFACULTY						5.700	318,411
	SUBTOTAL SALARIES & WAGES						5.700	318,411
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							25,154
	519200 FICA CONTRIBUTION							23,562
	519300 HEALTH INSURANCE CONTRIBUTION							61,213
	519400 LIFE INSURANCE CONTRIBUTION							637
	519800 WORKERS COMPENSATION							1,676
	SUBTOTAL BENEFITS							112,242
	TOTAL PERSONAL SERVICES							430,653
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							108,347
	TOTAL NET OPERATING EXPENSES							108,347
	COST OBJECT TOTAL							539,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dey, Monica S	Assistant Director	00061936	242300	12			1.000	39,778
Casart, Dawn M	Director, Child Care Center	00061935	263304	12			1.000	65,963
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	105,741
514000 CLER/TECH/SERV WAGES								
Abram, Frederick C	Lead Teacher	00062319	262701	12	2080	12.658	1.000	26,329
Bolton, Ronita	Lead Teacher	00061937	262701	12	2080	12.692	1.000	26,399
Johnson, Allison	Lead Teacher	00062056	262701	12	2080	12.500	1.000	26,000
Liu, Megan	Lead Teacher	00061938	262701	12	2080	12.634	1.000	26,279
Swinarski, Efigenia	Lead Teacher	00061939	262701	12	2080	17.058	1.000	35,481
Jacobsen, Rick L	Food Tech II	00063512	281704	12	2080	13.718	1.000	28,533
Schultz, Fred B	Chef	00061283	282703	12	416	19.675	0.200	8,185
	(43-4252-0100)Food Service		514000				0.80	32,739
TOTAL Schultz, Fred B							1.00	40,924
TOTAL 514000 CLER/TECH/SERV WAGES							6.200	177,206
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	00	6558	9.000	3.150	59,022
SUBTOTAL NONFACULTY							11.350	341,969
SUBTOTAL SALARIES & WAGES							11.350	341,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,279
519200 FICA CONTRIBUTION								29,144
519300 HEALTH INSURANCE CONTRIBUTION								63,777
519400 LIFE INSURANCE CONTRIBUTION								566
519800 WORKERS COMPENSATION								1,800
SUBTOTAL BENEFITS								110,566
TOTAL PERSONAL SERVICES								452,535
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								242,645
530000 OPERATING SUPPLIES								34,820
TOTAL NET OPERATING EXPENSES								277,465
COST OBJECT TOTAL								730,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cross, Erin N	E-Commerce Coordinator	00061747	242300	12	2080	24.040	1.000	50,003
Roethemeyer, David	Assistant Manager, Operations	00061334	243300	12			1.000	52,500
Davis, Dale P	Assistant Manager, Course Materials	00061325	243324	12			0.800	53,256
	(43-4251-0300)UNMC Bookstore		513000				0.20	13,315
	TOTAL Davis, Dale P						1.00	66,571
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			0.800	50,658
	(43-4251-0300)UNMC Bookstore		513000				0.20	12,665
	TOTAL Dib, Amber R						1.00	63,323
Hansen, Chelsie	Bookstore Business Manager	00061326	243325	12			1.000	78,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.600	284,447
514000 CLER/TECH/SERV WAGES								
Bromley-Chung, Roxanne J	Retail Assistant	00061337	241400	12	2080	19.494	1.000	40,548
Kassube, LeAnn	Lead Cashier - UNMC Bookstore	00061328	241400	12	2080	13.260	1.000	27,581
Zuerlein, Stella M	Cashier	00061330	241404	12	2080	12.937	1.000	26,909
Kramer, Dan E	Sales Clerk	00061335	241412	12	2080	12.111	1.000	25,191
Swedenburg, Alicia Mae	Sales Clerk	00061333	241412	12	2080	14.691	1.000	30,557
Emerine, Pamela B	Retail Associate	00061336	242400	12	2080	15.314	1.000	31,853
TBA	Accounting Clerk III	00061331	242401	12	2080	16.674	1.000	34,682
Sandoval, Kristina A	Office Supervisor	00061338	242410	12	2080	20.288	1.000	42,199
Bohnenkamp, Rachael	Order Fulfillment Associate	00062169	321703	12	2080	14.790	1.000	30,763
Traub, Matthew J	Supply Control Clerk II	00061327	321703	12	2080	16.329	1.000	33,964
	TOTAL 514000 CLER/TECH/SERV WAGES						10.000	324,247
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	00		9.000	9.350	175,000
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061341	095560	00	6582	9.000	3.170	59,292
	SUBTOTAL NONFACULTY						27.120	842,986
	SUBTOTAL SALARIES & WAGES						27.120	842,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,867
519200 FICA CONTRIBUTION								52,235
519300 HEALTH INSURANCE CONTRIBUTION								95,094
519400 LIFE INSURANCE CONTRIBUTION								1,148
519800 WORKERS COMPENSATION								4,438
	SUBTOTAL BENEFITS	5992						186,782
	TOTAL PERSONAL SERVICES							1,029,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Bookstore (51)
COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							96,254
530000	OPERATING SUPPLIES							48,000
540000	TRAVEL EXPENSE							3,500
570000	COST OF GOODS SOLD							4,822,478
	TOTAL NET OPERATING EXPENSES							4,970,232
	COST OBJECT TOTAL							6,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Bookstore (51)
COST OBJECT: UNMC Bookstore (43-4251-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Dale P	Assistant Manager, Course Materials (43-4251-0100)University Bookstore	00061325	243324 513000	12			0.200	13,315
							0.80	53,256
	TOTAL Davis, Dale P						1.00	66,571
Dib, Amber R	Assistant Manager, General Merchandise (43-4251-0100)University Bookstore	00061324	243324 513000	12			0.200	12,665
							0.80	50,658
	TOTAL Dib, Amber R						1.00	63,323
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	25,980
514000 CLER/TECH/SERV WAGES								
TBA	Retail Assistant	00072867	241400	12	1664	11.453	0.800	19,058
Gonzalez, Melanie A	Bookstore/Parking Associate	00087493	242400	12	2080	20.697	1.000	43,050
Smith, Tres	Convenience Store Associate	00087588	242400	12	2080	16.726	1.000	34,790
	TOTAL 514000 CLER/TECH/SERV WAGES						2.800	96,898
	SUBTOTAL NONFACULTY						3.200	122,878
	SUBTOTAL SALARIES & WAGES						3.200	122,878
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,399
519200	FICA CONTRIBUTION							8,202
519300	HEALTH INSURANCE CONTRIBUTION							33,331
519400	LIFE INSURANCE CONTRIBUTION							2,076
519800	WORKERS COMPENSATION							647
	SUBTOTAL BENEFITS							49,655
	TOTAL PERSONAL SERVICES							172,533
	COST OBJECT TOTAL							172,533

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Di Ruocco, Luigi	Manager, Catering	00061257	283304	12			1.000	49,695
Williams, Branden	Manager, Food Services	00061255	284301	12			1.000	83,232
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	132,927
514000 CLER/TECH/SERV WAGES								
Milton, Gina R	Food Service Assistant	00063644	281704	12	2080	13.764	1.000	28,629
Smith, Dawn	Catering Coordinator	00061266	281704	12	2080	13.260	1.000	27,581
Smith, Kirk M	Catering Assistant	00061279	281704	12	2080	14.278	1.000	29,698
TBA	Food Service Assistant	00061267	281704	12	2080	10.743	1.000	22,345
TBA	Food Service Assistant	00061274	281704	12	2080	13.206	1.000	27,468
TBA	Food Service Assistant	00061289	281704	12	1560	9.158	0.750	14,286
TBA	Food Services Assistant	00061293	281704	12	2080	12.150	1.000	25,272
Butler, Breland	Food Service Associate	00061287	282701	12	2080	13.794	1.000	28,692
Rivers, Crystal S	Food Service Associate - Dish Room	00061849	282701	12	2080	13.527	1.000	28,136
TBA	Food Service Associate	00061848	282701	12	2080	13.650	1.000	28,392
Turek, Brittany J	Food Service Associate	00061290	282701	12	2080	13.327	1.000	27,720
Vilela Garcia, Jaime M	Food Service Associate	00061276	282701	12	2080	13.965	1.000	29,047
Buethe, Christopher Michael	Food Service Supervisor	00064707	282703	12	2080	15.948	1.000	33,172
Cecetka, Anna C	Food Service Supervisor	00061275	282703	12	2080	17.480	1.000	36,358
McGrath, Kendall Marie	Food Service Supervisor - 1st Floor Ops	00061851	282703	12	2080	15.995	1.000	33,270
Schultz, Fred B	Chef	00061283	282703	12	1664	19.675	0.800	32,739
	(43-4250-0800)Child Care Center		514000				0.20	8,185
TOTAL Schultz, Fred B							1.00	40,924
Vaughn, Joseph C	Chef	00061850	282703	12	2080	17.147	1.000	35,666
Casart, Greg J	Supply Control Clerk	00061271	321703	12	2080	15.307	1.000	31,839
TOTAL 514000 CLER/TECH/SERV WAGES							17.550	520,310
516000 STUDENT WAGES								
Student Worker	Student Worker	00061295	095500	00		9.000	29.560	553,364
SUBTOTAL NONFACULTY							49.110	1,206,601
SUBTOTAL SALARIES & WAGES							49.110	1,206,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,090
519200 FICA CONTRIBUTION								46,051
519300 HEALTH INSURANCE CONTRIBUTION								137,792
519400 LIFE INSURANCE CONTRIBUTION								535
519800 WORKERS COMPENSATION								6,353
SUBTOTAL BENEFITS								229,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,436,422
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							530,859
530000	OPERATING SUPPLIES							134,423
540000	TRAVEL EXPENSE							1,750
550000	CAPITAL OUTLAY							2,450
570000	COST OF GOODS SOLD							394,096
TOTAL NET OPERATING EXPENSES								1,063,578
COST OBJECT TOTAL								2,500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Food Service (52)

COST OBJECT: Convenience Store (43-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							62,559
	TOTAL NET OPERATING EXPENSES							62,559
	COST OBJECT TOTAL							62,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								3,303
	SUBTOTAL BENEFITS							198,089
	TOTAL PERSONAL SERVICES							787,995
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,500
	TOTAL NET OPERATING EXPENSES							216,500
	COST OBJECT TOTAL							1,004,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: Welcome Week (43-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC Equip & Maint (43-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,000
TOTAL NET OPERATING EXPENSES								67,000
COST OBJECT TOTAL								67,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Senior Director, Wellness	00065454	095180	12			0.000	15,000	
Jensen, Angelica L	Wellness Center Experience Coordinator	00065626	242300	12			1.000	43,510	
Smith-Hester, Marla J	Business Manager	00061080	243336	12			1.000	51,772	
Kult, William Michael	Associate Director, Campus Rec Facility	00061077	273308	12			1.000	73,519	
Bauch, Joel R	Associate Director, Programs & Services	00060460	373302	12			1.000	72,000	
Brooke, Skyler M	Asst Dir., Strength, Fitness & Pers Trng	00061079	373304	12			1.000	41,911	
Hartwig, Stacy A	Asst Director - Injury Prevention	00064490	373304	12			1.000	48,315	
McGee, Zachary R	Asst Director, Wellness & Aquatics Pgms	00063613	373304	12			1.000	41,768	
Medina, Lisa Marie	Asst Director, Youth/Family & Instr Pgms	00061076	373304	12			1.000	50,262	
TBA	Asst. Director, Outdoor Recreation	00061078	373304	12			1.000	41,891	
Williams, Dominiqic K	Asst. Director, Competitive Sports	00060874	373304	12			1.000	41,080	
Kaminski, Joseph	Director	00061075	374301	12			1.000	99,982	
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	621,010	
514000 CLER/TECH/SERV WAGES									
TBA	Office Assistant	00064073	241409	12	1040	12.204	0.500	12,692	
Kimble, David	Manager of Central Issue	00060689	322702	12	1102	24.715	0.530	27,137	
	(41-4255-0100)Health Promotion		514000				0.47	24,270	
TOTAL Kimble, David							1.00	51,407	
TOTAL 514000 CLER/TECH/SERV WAGES							1.030	39,829	
515000 OTH ACAD SAL & WAGES									
Graduate Assistant	Graduate Assistant	00061084	095175	00			2.330	92,409	
516000 STUDENT WAGES									
Student Worker	Student Worker	00061085	095500	00		9.000	28.507	533,635	
517000 OTH SAL/WAG/PERS SRV									
Other Hourly Worker	Other Hourly Worker	00063967	095560	00	1220	9.000	0.590	10,980	
SUBTOTAL NONFACULTY							43.457	1,297,863	
SUBTOTAL SALARIES & WAGES							43.457	1,297,863	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								52,867	
519200 FICA CONTRIBUTION								54,188	
519300 HEALTH INSURANCE CONTRIBUTION								75,621	
519400 LIFE INSURANCE CONTRIBUTION								661	
519800 WORKERS COMPENSATION								6,833	
SUBTOTAL BENEFITS								190,170	
TOTAL PERSONAL SERVICES								1,488,033	
		6002							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							148,042
530000	OPERATING SUPPLIES							71,445
540000	TRAVEL EXPENSE							17,371
560000	GOVERNMENT AID							26,000
	TOTAL NET OPERATING EXPENSES							262,858
	COST OBJECT TOTAL							1,750,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Outdoor Venture Center (43-4255-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00		9.000	5.130	95,978
SUBTOTAL NONFACULTY							5.130	95,978
SUBTOTAL SALARIES & WAGES							5.130	95,978
BENEFITS								
519200 FICA CONTRIBUTION								6,047
519800 WORKERS COMPENSATION								505
SUBTOTAL BENEFITS							6,552	
TOTAL PERSONAL SERVICES							102,530	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,624
530000 OPERATING SUPPLIES								34,326
540000 TRAVEL EXPENSE								9,275
TOTAL NET OPERATING EXPENSES							62,225	
COST OBJECT TOTAL							164,755	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Locker Room (43-4255-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ware, Matthew J	Technical Consultant II	00008840	302303	12	437	22.837	0.208	9,877
	(43-4253-0100)MBSC		513000				0.42	19,754
	(42-4201-0100)Student Success - Technology F		513000				0.21	9,877
	(92-2907-0040)UNO User Services STF		513000				0.17	7,993
	TOTAL Ware, Matthew J						1.00	47,501
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00	1085	9.000	0.520	9,763
	SUBTOTAL NONFACULTY						0.728	19,640
	SUBTOTAL SALARIES & WAGES						0.728	19,640
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							333
	519200 FICA CONTRIBUTION							481
	519300 HEALTH INSURANCE CONTRIBUTION							635
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							103
	SUBTOTAL BENEFITS							1,558
	TOTAL PERSONAL SERVICES							21,198
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							13,802
	TOTAL NET OPERATING EXPENSES							13,802
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Dome Operations (43-4255-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00	5555	9.000	2.670	50,000
SUBTOTAL NONFACULTY							2.670	50,000
SUBTOTAL SALARIES & WAGES							2.670	50,000
BENEFITS								
519200 FICA CONTRIBUTION								1,000
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS							1,180	
TOTAL PERSONAL SERVICES							51,180	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								12,000
TOTAL NET OPERATING EXPENSES							52,000	
COST OBJECT TOTAL							103,180	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Health Services (56)

COST OBJECT: Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	56,922
Bock, Nathan W	Asst Director, Counseling & Health Svcs	00061136	293300	12			1.000	70,535
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.210	10,876
	(42-4207-0400)Counseling and Psychological S		513000				0.39	20,793
	(43-7515-0100)University Village		513000				0.40	21,071
	TOTAL Hoffmann, Mary K						1.00	52,740
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.210	138,333
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00064118	195500	00	222	9.000	0.110	2,000
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	1,060
	SUBTOTAL NONFACULTY						2.320	141,393
	SUBTOTAL SALARIES & WAGES						2.320	141,393
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,945
	519200 FICA CONTRIBUTION							9,664
	519300 HEALTH INSURANCE CONTRIBUTION							9,966
	519400 LIFE INSURANCE CONTRIBUTION							141
	519800 WORKERS COMPENSATION							766
	SUBTOTAL BENEFITS							31,482
	TOTAL PERSONAL SERVICES							172,875
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							19,000
	530000 OPERATING SUPPLIES							500
	540000 TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							21,000
	COST OBJECT TOTAL							193,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: ED: Project Achieve YR-4 8/19 (44-4201-1002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teamer, Shannon J	Project Achieve Director	00062796	243300	12			1.000	69,017
	(41-4207-0200)Multicultural Student Support		512100				0.00	20,000
	TOTAL Teamer, Shannon J						1.00	89,017
Killeen-Brown, Patricia J	Project Achieve Specialist	00062802	253305	04			1.000	42,872
Sorensen-Birk, Constance	Project Achieve Specialist	00062803	253305	04			1.000	42,872
TBA	Project Achieve Specialist	00065406	253305	04			1.000	41,716
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	196,477
514000 CLER/TECH/SERV WAGES								
Wylar, Lauren L	Office Associate	00065389	242409	12	2080	17.969	1.000	37,376
	SUBTOTAL NONFACULTY						5.000	233,853
	SUBTOTAL SALARIES & WAGES						5.000	233,853
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,459
	519200 FICA CONTRIBUTION							12,160
	519300 HEALTH INSURANCE CONTRIBUTION							21,280
	519400 LIFE INSURANCE CONTRIBUTION							234
	SUBTOTAL BENEFITS							45,133
	TOTAL PERSONAL SERVICES							278,986
	COST OBJECT TOTAL							278,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: FWS Job Location & Development 6/19 (44-4236-1190100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaiser, Samantha K	Director, ACDC	00065136	254300				0.580	40,326
	(41-4236-0100)Academic & Career Development		513000				0.12	8,402
	(42-4236-0100)Career Fair		513000				0.30	20,959
	TOTAL Kaiser, Samantha K						1.00	69,687
	SUBTOTAL NONFACULTY						0.580	40,326
	SUBTOTAL SALARIES & WAGES						0.580	40,326
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,976
	519200 FICA CONTRIBUTION							2,097
	519300 HEALTH INSURANCE CONTRIBUTION							3,670
	519400 LIFE INSURANCE CONTRIBUTION							40
	SUBTOTAL BENEFITS							7,783
	TOTAL PERSONAL SERVICES							48,109
	COST OBJECT TOTAL							48,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Scott Scholars Support (46-4201-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Leah R	Experiential Program Coordinator	00000096	253305				1.000	61,200
	SUBTOTAL NONFACULTY						1.000	61,200
	SUBTOTAL SALARIES & WAGES						1.000	61,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,509
519200 FICA CONTRIBUTION								2,876
519300 HEALTH INSURANCE CONTRIBUTION								4,651
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							10,097
	TOTAL PERSONAL SERVICES							71,297
	COST OBJECT TOTAL							71,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: UNF:Kiewit Student Success Academy Yr 2 (46-4236-2003202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Samantha M	Academic & Career Coaching Specialist	00061975	253301				1.000	42,025
	SUBTOTAL NONFACULTY						1.000	42,025
	SUBTOTAL SALARIES & WAGES						1.000	42,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,723
519200 FICA CONTRIBUTION								1,975
519300 HEALTH INSURANCE CONTRIBUTION								3,194
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							6,934
	TOTAL PERSONAL SERVICES							48,959
	COST OBJECT TOTAL							48,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: UNF:Dreamers Pathway Comm Coordinator (47-4201-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamas, Cristina	Program Coordinator/Advisor	00065609	252300	12			1.000	57,511
SUBTOTAL NONFACULTY							1.000	57,511
SUBTOTAL SALARIES & WAGES							1.000	57,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,358
519200 FICA CONTRIBUTION								2,703
519300 HEALTH INSURANCE CONTRIBUTION								4,371
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								9,490
TOTAL PERSONAL SERVICES								67,001
COST OBJECT TOTAL								67,001

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ewald, Douglas A	Vice Chancellor Business and Finance	00072668	095110	12			0.400	122,400
	(31-4301-0014)Vice Chancellor Bus / Fin		512100				0.60	198,288
	TOTAL Ewald, Douglas A						1.00	320,688
TBA	Vice Chancellor Business and Finance	00072668	095110	12			0.000	9,792
TBA	Asst Vice Chancellor, Chief of Police	00061492	095111	12			0.670	58,787
TBA	Associate Vice Chancellor	00061170	095112	12			1.000	167,938
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.070	358,917
514000 CLER/TECH/SERV WAGES								
Lamblin, Laura Marie	Administrative Associate	00061178	242412	12	2080	27.260	1.000	56,701
	SUBTOTAL NONFACULTY						3.070	415,618
	SUBTOTAL SALARIES & WAGES						3.070	415,618
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							26,350
	519200 FICA CONTRIBUTION							27,389
	519300 HEALTH INSURANCE CONTRIBUTION							47,547
	519400 LIFE INSURANCE CONTRIBUTION							332
	SUBTOTAL BENEFITS							101,618
	TOTAL PERSONAL SERVICES							517,236
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,076
	530000 OPERATING SUPPLIES							1,318
	TOTAL NET OPERATING EXPENSES							4,394
	COST OBJECT TOTAL							521,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Travel/Equipment (41-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,393
540000	TRAVEL EXPENSE							11,552
550000	CAPITAL OUTLAY							6,328
	TOTAL NET OPERATING EXPENSES							44,273
	COST OBJECT TOTAL							44,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Joyce L	Grants Accountant	00061617	243301	12			1.000	50,440
	SUBTOTAL NONFACULTY						1.000	50,440
	SUBTOTAL SALARIES & WAGES						1.000	50,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,725
519200 FICA CONTRIBUTION								3,450
519300 HEALTH INSURANCE CONTRIBUTION								5,152
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							12,380
	TOTAL PERSONAL SERVICES							62,820
	COST OBJECT TOTAL							62,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst V/C for Business & Finance	00061180	095111	12			1.000	150,550
513000 MGR/PROFESSIONAL SAL								
Rock, Jennifer Louise	Assistant Budget Director	00061176	243309	12			1.000	76,750
Nielsen, Drew A	Compliance Officer	00061173	243338	12			1.000	94,012
Pfeiffer, Kathy J	Budget Director	00061175	244306	12			1.000	117,060
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	287,822
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061172	242409	12	2080	17.052	1.000	35,468
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064247	095560	00	876	9.000	0.420	7,884
	SUBTOTAL NONFACULTY						5.420	481,724
	SUBTOTAL SALARIES & WAGES						5.420	481,724
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,042
519200 FICA CONTRIBUTION								31,746
519300 HEALTH INSURANCE CONTRIBUTION								54,207
519400 LIFE INSURANCE CONTRIBUTION								379
	SUBTOTAL BENEFITS							116,374
	TOTAL PERSONAL SERVICES							598,098
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,987
530000 OPERATING SUPPLIES								2,197
	TOTAL NET OPERATING EXPENSES							7,184
	COST OBJECT TOTAL							605,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Administration Development Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							53,400
	TOTAL NET OPERATING EXPENSES							53,400
	COST OBJECT TOTAL							53,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (06)

COST OBJECT: Accounting Services Department (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gorajala, Anusha	Financial Analyst	00061482	242309	12			1.000	55,000
Jareske, Daniel D	Asst Manager, General Accounting	00061183	243300	12			1.000	83,995
Wilcox, Debra Lee	Accountant	00061189	243301	12			0.800	59,523
	(42-4309-0100)W/S & SEOG 75%		513000				0.20	14,970
	TOTAL Wilcox, Debra Lee						1.00	74,493
Zion, Margaret Ann	Accountant	00064811	243301	12			1.000	70,732
Combs, Jessie L	Assistant Controller	00065400	244300	12			0.460	45,164
	(42-4306-0200)Accounting Services Admin Fee		513000				0.16	15,283
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.38	36,803
	TOTAL Combs, Jessie L						1.00	97,250
TBA	Controller	00061230	244304	12			1.000	113,852
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.260	428,266
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065339	090014	00			0.000	3,174
Conway, Rosemary L	Accounting Technician	00061205	242401	12	2080	21.905	1.000	45,562
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	48,736
516000 STUDENT WAGES								
Student Worker	Student Worker	00061192	095500	00	411	9.000	0.200	3,699
	SUBTOTAL NONFACULTY						6.460	480,701
	SUBTOTAL SALARIES & WAGES						6.460	480,701
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							30,040
	519200 FICA CONTRIBUTION							31,678
	519300 HEALTH INSURANCE CONTRIBUTION							54,206
	519400 LIFE INSURANCE CONTRIBUTION							379
	SUBTOTAL BENEFITS							116,303
	TOTAL PERSONAL SERVICES							597,004
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							9,389
	530000 OPERATING SUPPLIES							4,119
	TOTAL NET OPERATING EXPENSES							13,508
	COST OBJECT TOTAL							610,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (06)
COST OBJECT: Payment Services (41-4306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Teresa Lea	Accounts Payable Manager	00061190	243300	12			1.000	89,069
514000 CLER/TECH/SERV WAGES								
Armatys, Andrew T	Accounts Payable Clerk	00062071	241402	12	2080	17.308	1.000	36,001
Miller, David L	Administrative Tech I	00064371	242415	12	2080	25.044	1.000	52,092
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	88,093
	SUBTOTAL NONFACULTY						3.000	177,162
	SUBTOTAL SALARIES & WAGES						3.000	177,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,232
519200 FICA CONTRIBUTION								11,675
519300 HEALTH INSURANCE CONTRIBUTION								20,267
519400 LIFE INSURANCE CONTRIBUTION								142
	SUBTOTAL BENEFITS							43,316
	TOTAL PERSONAL SERVICES							220,478
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,023
530000 OPERATING SUPPLIES								1,764
	TOTAL NET OPERATING EXPENSES							5,787
	COST OBJECT TOTAL							226,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molgaard, Stacey L	Manager, Cashiering/Student Accounts	00061233	243300	12			1.000	75,378
514000 CLER/TECH/SERV WAGES								
Butler, Aaron A M	ERSII Cashier	00061185	242400	12	2080	14.500	1.000	30,160
Forsythe, Amy R	Lead Cashier	00061237	242400	12	2080	18.644	1.000	38,780
Nelsen, Jill L	ERSII Cashier	00061195	242400	12	2080	15.500	1.000	32,240
Barth, Bryson L	Administrative Tech	00061234	242409	12	2080	18.279	1.000	38,020
Kronschnabel, Kim A	Administrative Tech I	00061194	242415	12	2080	25.443	1.000	52,921
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	192,121
516000 STUDENT WAGES								
Student Worker	Student Worker	00061238	095500	00	204	9.000	0.100	1,836
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064088	095560	00	2368	9.000	1.140	21,312
SUBTOTAL NONFACULTY							7.240	290,647
SUBTOTAL SALARIES & WAGES							7.240	290,647
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,959
519200 FICA CONTRIBUTION								19,153
519300 HEALTH INSURANCE CONTRIBUTION								30,602
519400 LIFE INSURANCE CONTRIBUTION								214
SUBTOTAL BENEFITS								66,928
TOTAL PERSONAL SERVICES								357,575
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,653
530000 OPERATING SUPPLIES								868
TOTAL NET OPERATING EXPENSES								86,521
COST OBJECT TOTAL								444,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems (41-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goldsberry, Tammy S	Director, Business Systems and Technolog	00061232	244307	12			1.000	107,490
TBA	Technology Coordinator	00061193	302310	12			1.000	70,379
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	177,869
514000 CLER/TECH/SERV WAGES								
Williams, Keri K	Billing/Reporting Coordinator	00061196	242401	12	2080	18.237	1.000	37,933
SUBTOTAL NONFACULTY							3.000	215,802
SUBTOTAL SALARIES & WAGES							3.000	215,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,682
519200 FICA CONTRIBUTION								14,221
519300 HEALTH INSURANCE CONTRIBUTION								24,687
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS							52,762	
TOTAL PERSONAL SERVICES							268,564	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES							15,000	
COST OBJECT TOTAL							283,564	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Grants Accounting (41-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Grants Accountant	00061186	243301	12			0.250	16,183	
Kjeldgaard, Denise L	Senior Grants Accountant	00061243	243302	12			1.000	66,218	
Bounds, Lisa M	Manager, Grants Accounting	00061241	244312	12			1.000	82,369	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.250	164,770
	SUBTOTAL NONFACULTY							2.250	164,770
	SUBTOTAL SALARIES & WAGES							2.250	164,770
BENEFITS									
519100	RETIREMENT CONTRIBUTION							10,446	
519200	FICA CONTRIBUTION							10,858	
519300	HEALTH INSURANCE CONTRIBUTION							18,849	
519400	LIFE INSURANCE CONTRIBUTION							132	
	SUBTOTAL BENEFITS								40,285
	TOTAL PERSONAL SERVICES								205,055
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							4,989	
530000	OPERATING SUPPLIES							1,761	
	TOTAL NET OPERATING EXPENSES								6,750
	COST OBJECT TOTAL								211,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Grants Acctg - F&A (41-4309-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
RICHARDS LINE	Grants Accountant II	00062152	243302	12			-1.000	-56,000
Richards, Kimberly A	Grants Accountant II	00062152	243302	12			1.000	56,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (10)
COST OBJECT: Procurement (41-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Procurement Systems Coordinator	00061182	323301				1.000	56,980
516000 STUDENT WAGES								
Student Worker	Student Worker	00061231	095500	00	514	9.000	0.250	4,626
SUBTOTAL NONFACULTY							1.250	61,606
SUBTOTAL SALARIES & WAGES							1.250	61,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,613
519200 FICA CONTRIBUTION								4,060
519300 HEALTH INSURANCE CONTRIBUTION								6,519
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								14,238
TOTAL PERSONAL SERVICES								75,844
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								150,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health and Safety (11)

COST OBJECT: Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, Support Services	00060985	095082	12			0.500	53,099
513000 MGR/PROFESSIONAL SAL								
Khan, Mohammad G	Safety Specialist	00065310	243319	12			1.000	66,863
Wheeler, Patrick G	Sr Chemical & Radiation Safety Specialis	00063003	243319	12			1.000	83,197
Sinclair, James L	Fire Safety Officer	00060981	273300	12			1.000	77,294
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	227,354
516000 STUDENT WAGES								
Student Worker	Student Worker	00064754	095500	00	1123	9.000	0.540	10,107
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061442	095560	00	387	9.000	0.190	3,483
SUBTOTAL NONFACULTY							4.230	294,043
SUBTOTAL SALARIES & WAGES							4.230	294,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,780
519200 FICA CONTRIBUTION								19,378
519300 HEALTH INSURANCE CONTRIBUTION								32,084
519400 LIFE INSURANCE CONTRIBUTION								224
SUBTOTAL BENEFITS								69,466
TOTAL PERSONAL SERVICES								363,509
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,077
TOTAL NET OPERATING EXPENSES								44,077
COST OBJECT TOTAL								407,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (12)
COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burton, Michael T	Manager, Mail Services	00061198	323305	12			1.000	70,669
514000 CLER/TECH/SERV WAGES								
TBA	Mail Carrier	00061201	321701	12	2080	12.584	1.000	26,175
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	2080	15.406	1.000	32,044
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	2080	15.390	1.000	32,011
Franke, Leslie S	Mail Regulations Clerk	00061199	321706	12	2080	15.856	1.000	32,980
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	2080	18.342	1.000	38,151
Feldman, Thomas E	Supply Control Supervisor	00061227	322702	12	2080	29.916	1.000	62,225
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	223,586
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	00	1843	9.000	0.880	16,587
Work/Study Student	Work/Study Student	00061207	195500	00	1507	9.000	0.720	13,563
TOTAL 516000 STUDENT WAGES							1.600	30,150
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00064979	095560	00			0.000	3,335
SUBTOTAL NONFACULTY							8.600	327,740
SUBTOTAL SALARIES & WAGES							8.600	327,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,655
519200 FICA CONTRIBUTION								21,598
519300 HEALTH INSURANCE CONTRIBUTION								33,662
519400 LIFE INSURANCE CONTRIBUTION								235
SUBTOTAL BENEFITS								74,150
TOTAL PERSONAL SERVICES								401,890
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,247
TOTAL NET OPERATING EXPENSES								1,247
COST OBJECT TOTAL								403,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Bonds and Insurance (14)
COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,207
521600	INSURANCE							594,837
	TOTAL NET OPERATING EXPENSES							601,044
	COST OBJECT TOTAL							601,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: HR - Campus Process Costs (41-4320-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (20)

COST OBJECT: On Campus Student Employment (41-4320-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rochford, Timothy M	Benefits & Student Employment Specialist	00061380	243318				1.000	56,024
	SUBTOTAL NONFACULTY						1.000	56,024
	SUBTOTAL SALARIES & WAGES						1.000	56,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,552
519200 FICA CONTRIBUTION								3,692
519300 HEALTH INSURANCE CONTRIBUTION								6,409
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							13,698
	TOTAL PERSONAL SERVICES							69,722
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							70,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (21)

COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300	12			0.500	42,855
	(41-4320-0100)Human Resources		513000				0.50	42,855
	TOTAL Schumacher, Dolores G						1.00	85,710
514000 CLER/TECH/SERV WAGES								
Razor, Mary B	Payroll Technician	00061209	242411	12	2080	24.197	1.000	50,330
	SUBTOTAL NONFACULTY						1.500	93,185
	SUBTOTAL SALARIES & WAGES						1.500	93,185
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,908
	519200 FICA CONTRIBUTION							6,141
	519300 HEALTH INSURANCE CONTRIBUTION							10,660
	519400 LIFE INSURANCE CONTRIBUTION							75
	SUBTOTAL BENEFITS							22,784
	TOTAL PERSONAL SERVICES							115,969
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,047
	530000 OPERATING SUPPLIES							453
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							120,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equity, Access & Diversity (EAD) (22)
COST OBJECT: Equity, Access & Diversity (41-4322-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Deputy Title IX Coordinator	00061456	243300	12			1.000	57,082
Russell, Charlotte Ann	Asst to the Chancellor, EAD	00061216	244311	12			1.000	83,199
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	140,281
	SUBTOTAL NONFACULTY						2.000	140,281
	SUBTOTAL SALARIES & WAGES						2.000	140,281
BENEFITS								
519100	RETIREMENT CONTRIBUTION							8,894
519200	FICA CONTRIBUTION							9,245
519300	HEALTH INSURANCE CONTRIBUTION							16,048
519400	LIFE INSURANCE CONTRIBUTION							113
	SUBTOTAL BENEFITS							34,300
	TOTAL PERSONAL SERVICES							174,581
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							184,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Miscellaneous General Expense (30)
COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,232
526601	DAS ACCOUNTING CHARGES							63,517
530000	OPERATING SUPPLIES							85,897
550000	CAPITAL OUTLAY							13,876
	TOTAL NET OPERATING EXPENSES							219,522
	COST OBJECT TOTAL							219,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Miscellaneous General Expense (30)
COST OBJECT: Infrastructure Support (41-4330-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,480
TOTAL NET OPERATING EXPENSES								104,480
COST OBJECT TOTAL								104,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								30,439
	SUBTOTAL BENEFITS							30,439
	TOTAL PERSONAL SERVICES							30,439
	COST OBJECT TOTAL							30,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							3,628
	SUBTOTAL BENEFITS							3,628
	TOTAL PERSONAL SERVICES							3,628
	COST OBJECT TOTAL							3,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Other Administrative Pool Line	Other Administrative Pool Line	00060458	090018	00			0.000	11,958
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	00			0.000	61,688
SUBTOTAL NONFACULTY							0	73,646
SUBTOTAL SALARIES & WAGES							0.000	73,646
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								4,853
TOTAL PERSONAL SERVICES								78,499
COST OBJECT TOTAL								78,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (06)

COST OBJECT: Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Jessie L	Assistant Controller	00065400	244300				0.160	15,283
	(41-4306-0100)Accounting Services Department		513000				0.46	45,164
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.38	36,803
	TOTAL Combs, Jessie L						1.00	97,250
	SUBTOTAL NONFACULTY						0.160	15,283
	SUBTOTAL SALARIES & WAGES						0.160	15,283
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,223
	519200 FICA CONTRIBUTION							1,146
	519300 HEALTH INSURANCE CONTRIBUTION							822
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							80
	SUBTOTAL BENEFITS							3,286
	TOTAL PERSONAL SERVICES							18,569
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							277
	TOTAL NET OPERATING EXPENSES							277
	COST OBJECT TOTAL							18,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: Perkins/NDSL Administration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	00	227	9.000	0.110	2,043
SUBTOTAL NONFACULTY							0.110	2,043
SUBTOTAL SALARIES & WAGES							0.110	2,043
BENEFITS								
519200 FICA CONTRIBUTION								133
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								144
TOTAL PERSONAL SERVICES								2,187
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,813
TOTAL NET OPERATING EXPENSES								22,813
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Cashiering and Student Accounts (07)
COST OBJECT: CashieringStudent Accounts SASF (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Perkins/Collections Coordinator	00064864	242401	12	2080	23.426	1.000	48,726
SUBTOTAL NONFACULTY							1.000	48,726
SUBTOTAL SALARIES & WAGES							1.000	48,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,898
519200 FICA CONTRIBUTION								3,508
519300 HEALTH INSURANCE CONTRIBUTION								9,298
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								16,995
TOTAL PERSONAL SERVICES								65,721
COST OBJECT TOTAL								65,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems SASF (42-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Tara	Business Analyst	00064868	303302	12			1.000	74,869
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00064678	095570	00			0.000	488
	SUBTOTAL NONFACULTY						1.000	75,357
	SUBTOTAL SALARIES & WAGES						1.000	75,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,989
519200 FICA CONTRIBUTION								5,615
519300 HEALTH INSURANCE CONTRIBUTION								5,169
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								397
	SUBTOTAL BENEFITS							17,245
	TOTAL PERSONAL SERVICES							92,602
	COST OBJECT TOTAL							92,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 75% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilcox, Debra Lee	Accountant	00061189	243301				0.200	14,970
	(41-4306-0100)Accounting Services Department		513000				0.80	59,523
	TOTAL Wilcox, Debra Lee						1.00	74,493
	SUBTOTAL NONFACULTY						0.200	14,970
	SUBTOTAL SALARIES & WAGES						0.200	14,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,198
519200 FICA CONTRIBUTION								1,093
519300 HEALTH INSURANCE CONTRIBUTION								1,086
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							3,471
	TOTAL PERSONAL SERVICES							18,441
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,981
	TOTAL NET OPERATING EXPENSES							19,981
	COST OBJECT TOTAL							38,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Grants Accounting (09)

COST OBJECT: Pell Administrative Allocation (42-4309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,800
TOTAL NET OPERATING EXPENSES								4,800
COST OBJECT TOTAL								4,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Central Stores (50)
COST OBJECT: Finance Adm Alloc (43-4350-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McAlpine, Lynn M	Senior Procurement Systems Coordinator	00061181	323303	12			1.000	71,400
							1.000	71,400
							1.000	71,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,712
519200 FICA CONTRIBUTION								5,284
519300 HEALTH INSURANCE CONTRIBUTION								5,364
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								376
								16,879
								88,279
								88,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Projects (41-4405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,060
TOTAL NET OPERATING EXPENSES								5,060
COST OBJECT TOTAL								5,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Communications (10)

COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							307,287
	TOTAL PERSONAL SERVICES							1,370,864
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							249,791
530000	OPERATING SUPPLIES							13,661
	TOTAL NET OPERATING EXPENSES							263,452
	COST OBJECT TOTAL							1,634,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,000
TOTAL NET OPERATING EXPENSES								97,000
COST OBJECT TOTAL								97,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: Government Relations (41-4410-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Director State & Community Relations	00065278	343300				1.000	97,228	
	SUBTOTAL NONFACULTY							1.000	97,228
	SUBTOTAL SALARIES & WAGES							1.000	97,228
BENEFITS									
519100	RETIREMENT CONTRIBUTION								6,164
519200	FICA CONTRIBUTION								6,407
519300	HEALTH INSURANCE CONTRIBUTION								11,123
519400	LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS								23,772
	TOTAL PERSONAL SERVICES								121,000
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								22,513
	TOTAL NET OPERATING EXPENSES								22,513
	COST OBJECT TOTAL								143,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: UComm Commencement (41-4410-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062948	095570	00			0.000	3,500
SUBTOTAL NONFACULTY							0	3,500
SUBTOTAL SALARIES & WAGES							0.000	3,500
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								231
TOTAL PERSONAL SERVICES								3,731
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								72,792
530000 OPERATING SUPPLIES								
TOTAL NET OPERATING EXPENSES								121,462
COST OBJECT TOTAL								125,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Employee Assistance Program (15)
COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,569
TOTAL NET OPERATING EXPENSES								28,569
COST OBJECT TOTAL								28,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni Association (25)

COST OBJECT: Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	1560	21.734	0.750	33,905
	(43-9825-0200)Alumni		514000				0.25	11,302
	TOTAL Fichtl, Joni L						1.00	45,207
	SUBTOTAL NONFACULTY						0.750	33,905
	SUBTOTAL SALARIES & WAGES						0.750	33,905
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,150
519200	FICA CONTRIBUTION							2,234
519300	HEALTH INSURANCE CONTRIBUTION							3,879
519400	LIFE INSURANCE CONTRIBUTION							27
	SUBTOTAL BENEFITS							8,290
	TOTAL PERSONAL SERVICES							42,195
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							57,000
	TOTAL NET OPERATING EXPENSES							57,000
	COST OBJECT TOTAL							99,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Salary Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Other Administrative Pool Line	Other Administrative Pool Line	00061842	090012	00			0.000	7,803
Other Administrative - POOL LINE	Other Administrative - POOL LINE	00061977	090018	00			0.000	4,052
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	11,855
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	37,531
SUBTOTAL NONFACULTY							0	49,386
SUBTOTAL SALARIES & WAGES							0.000	49,386
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								3,193
TOTAL PERSONAL SERVICES								52,579
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								240,000
COST OBJECT TOTAL								292,579

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: MavCard Services (11)
COST OBJECT: MavCard Services (43-4411-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Value, Linda Kay	Coordinator, MavCard Services	00064475	243300	12			1.000	47,760
Ortiz, Francis G	Technical Consultant II	00060823	302303	12	1664	20.901	0.800	34,779
	(43-4250-0200)Student Center Administration		513000				0.20	8,695
	TOTAL Ortiz, Francis G						1.00	43,474
Kieran, John K	Information Tech Specialist	00064733	303303	12			0.100	5,326
	(43-4250-0200)Student Center Administration		513000				0.90	47,937
	TOTAL Kieran, John K						1.00	53,263
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	87,865
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	416	19.470	0.200	8,100
	(43-4250-0200)Student Center Administration		514000				0.80	32,398
	TOTAL Frye, Brenda M						1.00	40,498
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	416	30.124	0.200	12,532
	(43-4250-0200)Student Center Administration		514000				0.80	50,126
	TOTAL Hotaling, Gina M						1.00	62,658
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	20,632
516000 STUDENT WAGES								
Student Worker	Student Worker	00064487	095500	00	940	9.000	0.450	8,469
	SUBTOTAL NONFACULTY						2.750	116,966
	SUBTOTAL SALARIES & WAGES						2.750	116,966
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,507
	519200 FICA CONTRIBUTION							7,657
	519300 HEALTH INSURANCE CONTRIBUTION							24,575
	519400 LIFE INSURANCE CONTRIBUTION							213
	519800 WORKERS COMPENSATION							616
	SUBTOTAL BENEFITS							41,568
	TOTAL PERSONAL SERVICES							158,534
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							64,827
	530000 OPERATING SUPPLIES							51,639
	TOTAL NET OPERATING EXPENSES							116,466
	COST OBJECT TOTAL							275,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Strauss Utilization (43-4451-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300				0.270	13,794
	(42-0702-0500)Cultural Enrichment Fee		513000				0.45	23,666
	(41-0706-0100)Music		513000				0.28	14,408
	TOTAL Furey, Julianne						1.00	51,868
	SUBTOTAL NONFACULTY						0.270	13,794
	SUBTOTAL SALARIES & WAGES						0.270	13,794
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							607
	519200 FICA CONTRIBUTION							1,007
	519300 HEALTH INSURANCE CONTRIBUTION							3,187
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							73
	SUBTOTAL BENEFITS							4,902
	TOTAL PERSONAL SERVICES							18,696
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							88
	TOTAL NET OPERATING EXPENSES							88
	COST OBJECT TOTAL							18,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,446
TOTAL NET OPERATING EXPENSES								112,446
COST OBJECT TOTAL								112,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Jessie L	Assistant Controller	00065400	244300				0.380	36,803
	(42-4306-0200)Accounting Services Admin Fee		513000				0.16	15,283
	(41-4306-0100)Accounting Services Department		513000				0.46	45,164
	TOTAL Combs, Jessie L						1.00	97,250
	SUBTOTAL NONFACULTY						0.380	36,803
	SUBTOTAL SALARIES & WAGES						0.380	36,803
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,944
	519200 FICA CONTRIBUTION							2,760
	519300 HEALTH INSURANCE CONTRIBUTION							1,965
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							194
	SUBTOTAL BENEFITS							7,900
	TOTAL PERSONAL SERVICES							44,703
	COST OBJECT TOTAL							44,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm - Public Safety (43-4451-0751)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baggett, Gerald D	Police Sergeant	00060983	353302	12	1040	35.175	0.500	36,582
	(41-3312-0100)Public Safety Department		513000				0.50	36,582
	TOTAL Baggett, Gerald D						1.00	73,164
Murphy, Michael J	Director of Patrol Operations	00061523	354301	12			0.500	58,214
	(41-3312-0100)Public Safety Department		513000				0.50	58,214
	TOTAL Murphy, Michael J						1.00	116,428
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	94,796
	SUBTOTAL NONFACULTY						1.000	94,796
	SUBTOTAL SALARIES & WAGES						1.000	94,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,678
519200 FICA CONTRIBUTION								7,299
519300 HEALTH INSURANCE CONTRIBUTION								1,434
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								379
	SUBTOTAL BENEFITS							16,885
	TOTAL PERSONAL SERVICES							111,681
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,616
	TOTAL NET OPERATING EXPENSES							13,616
	COST OBJECT TOTAL							125,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Housing Adm - Security Maint/IS Systems (43-4451-0752)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,000
TOTAL NET OPERATING EXPENSES								61,000
COST OBJECT TOTAL								61,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Housing Administration (01)
COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Housing Operations Coordinator	00064886	242500	12	832	22.252	0.400	18,514
	(43-7510-0100)Maverick Village		514000				0.24	11,104
	(43-7515-0100)University Village		514000				0.36	16,667
	TOTAL Kole, Sarah L						1.00	46,285
	SUBTOTAL NONFACULTY						0.400	18,514
	SUBTOTAL SALARIES & WAGES						0.400	18,514
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,513
	519200 FICA CONTRIBUTION							1,156
	519300 HEALTH INSURANCE CONTRIBUTION							6,601
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							69
	SUBTOTAL BENEFITS							9,360
	TOTAL PERSONAL SERVICES							27,874
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							13,966
	TOTAL NET OPERATING EXPENSES							13,966
	COST OBJECT TOTAL							41,840

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Asst Vice Chancellor for Student Success	00060864	095013	12			0.140	13,243
	(31-4203-3005)COSTSHARING/ 36-0115-1005-006		512100				0.00	1,750
	(42-4207-0400)Counseling and Psychological S		512100				0.43	40,437
	(31-4203-0100)Director of Student Affairs		512100				0.00	33,250
	(41-4201-0120)Student Compliance		512100				0.29	27,883
	(43-7515-0100)University Village		512100				0.14	13,243
	TOTAL Covington, Philip D						1.00	129,806
Pettid, Catherine M	Asst V/C for Stdnt Success/Dean of Stdnt	00061087	095013	12			0.000	15,000
	(43-7515-0100)University Village		512100				0.00	15,000
	(41-4201-0100)V/C Student Success & Enrollme		512100				1.00	135,265
	TOTAL Pettid, Catherine M						1.00	165,265
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.140	28,243
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	00			0.000	11,847
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.400	21,344
	(43-7515-0100)University Village		513000				0.60	32,016
	TOTAL Wieczorek, Denise A						1.00	53,360
Smith, Chloe R	Residence Life Coordinator	00061706	252301	12			0.400	14,878
	(43-7515-0100)University Village		513000				0.60	22,318
	TOTAL Smith, Chloe R						1.00	37,196
Taylor, Stephan F	Residence Life Coordinator	00060026	252301	12			1.000	36,183
Nelson, Matthew J	Associate Director, Training & Education	00065071	253300	12			0.400	24,528
	(43-7515-0100)University Village		513000				0.60	36,792
	TOTAL Nelson, Matthew J						1.00	61,320
Fredericksen, Trenton J	Director, University Housing	00064839	254309	12			0.400	34,720
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.00	15,000
	(43-7515-0100)University Village		513000				0.60	52,080
	TOTAL Fredericksen, Trenton J						1.00	101,800
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.400	21,308
	(43-7515-0100)University Village		513000				0.60	31,962
	TOTAL Hovendick, Kevin L						1.00	53,270
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	164,808
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Housing Operations Coordinator	00064886	242500	12	499	22.252	0.240	11,104
	(43-7501-0100)Housing - Administration		514000				0.40	18,514
	(43-7515-0100)University Village	6064	514000				0.36	16,667
	TOTAL Kole, Sarah L						1.00	46,285

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Simon, Margaret S	Custodian	00064951	271701	12	832	11.650	0.400	9,693
	(43-7515-0100)University Village		514000				0.60	14,539
	TOTAL Simon, Margaret S						1.00	24,232
Wolfe, John Jerome	Custodian	00065139	271701	12	832	12.348	0.400	10,274
	(43-7515-0100)University Village		514000				0.60	15,410
	TOTAL Wolfe, John Jerome						1.00	25,684
Leinen, Gene A	Maintenance Assistant	00065705	272605	12	832	19.231	0.400	16,000
	(43-7515-0100)University Village		514000				0.60	24,000
	TOTAL Leinen, Gene A						1.00	40,000
Surface, Shane S	Maintenance Assistant	00064894	272605	12	832	19.231	0.400	16,000
	(43-7515-0100)University Village		514000				0.60	24,000
	TOTAL Surface, Shane S						1.00	40,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.840	63,071
516000 STUDENT WAGES								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	00	3645	9.000	1.750	32,805
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065359	095560	00	1548	9.000	0.740	13,932
	SUBTOTAL NONFACULTY						7.470	302,859
	SUBTOTAL SALARIES & WAGES						7.470	302,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,125
519200 FICA CONTRIBUTION								18,975
519300 HEALTH INSURANCE CONTRIBUTION								61,346
519400 LIFE INSURANCE CONTRIBUTION								291
519800 WORKERS COMPENSATION								1,008
	SUBTOTAL BENEFITS							100,745
	TOTAL PERSONAL SERVICES							403,604
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								607,563
530000 OPERATING SUPPLIES								96,245
	TOTAL NET OPERATING EXPENSES							703,808
	COST OBJECT TOTAL							1,107,412

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Asst Vice Chancellor for Student Success	00060864	095013	12			0.140	13,243
	(31-4203-3005)COSTSHARING/ 36-0115-1005-006		512100				0.00	1,750
	(42-4207-0400)Counseling and Psychological S		512100				0.43	40,437
	(31-4203-0100)Director of Student Affairs		512100				0.00	33,250
	(43-7510-0100)Maverick Village		512100				0.14	13,243
	(41-4201-0120)Student Compliance		512100				0.29	27,883
	TOTAL Covington, Philip D						1.00	129,806
Pettid, Catherine M	Asst V/C for Stdnt Success/Dean of Stdnt	00061087	095013	12			0.000	15,000
	(43-7510-0100)Maverick Village		512100				0.00	15,000
	(41-4201-0100)V/C Student Success & Enrollme		512100				1.00	135,265
	TOTAL Pettid, Catherine M						1.00	165,265
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.140	28,243
513000 MGR/PROFESSIONAL SAL								
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.600	32,016
	(43-7510-0100)Maverick Village		513000				0.40	21,344
	TOTAL Wieczorek, Denise A						1.00	53,360
Nazorek, Allison	Residence Life Coordinator	00065342	252301	12			1.000	35,875
Smith, Chloe R	Residence Life Coordinator	00061706	252301	12			0.600	22,318
	(43-7510-0100)Maverick Village		513000				0.40	14,878
	TOTAL Smith, Chloe R						1.00	37,196
Burton, Taricka L	Associate Director, Multicultural Pgms	00063147	253300	12			0.140	7,765
	(41-4207-0200)Multicultural Student Support		513000				0.13	7,145
	(42-4250-0100)Student Activities		513000				0.73	40,016
	TOTAL Burton, Taricka L						1.00	54,926
Nelson, Matthew J	Associate Director, Training & Education	00065071	253300	12			0.600	36,792
	(43-7510-0100)Maverick Village		513000				0.40	24,528
	TOTAL Nelson, Matthew J						1.00	61,320
Fredericksen, Trenton J	Director, University Housing	00064839	254309	12			0.600	52,080
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.00	15,000
	(43-7510-0100)Maverick Village		513000				0.40	34,720
	TOTAL Fredericksen, Trenton J						1.00	101,800
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.600	31,962
	(43-7510-0100)Maverick Village		513000				0.40	21,308
	TOTAL Hovendick, Kevin L						1.00	53,270
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.400	21,071
		6066						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								130,513
	TOTAL NET OPERATING EXPENSES							997,706
	COST OBJECT TOTAL							1,551,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013	00			0.000	4,602,019
SUBTOTAL NONFACULTY							0	4,602,019
SUBTOTAL SALARIES & WAGES							0.000	4,602,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								351,564
519200 FICA CONTRIBUTION								347,831
519300 HEALTH INSURANCE CONTRIBUTION								484,477
519400 LIFE INSURANCE CONTRIBUTION								28,516
SUBTOTAL BENEFITS								1,212,388
TOTAL PERSONAL SERVICES								5,814,407
COST OBJECT TOTAL								5,814,407

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	6,728
Kemp, Michael O	Sr. Assoc A.D., Events/Facilities	00065023	095022	12			1.000	128,294
Alberts, Trev K	Vice Chancellor for Athletic Ldrs & Mgmt	00061041	095110	12			1.000	255,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.250	390,022
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	00			0.000	275,645
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	26,727
	(41-4231-0100)Office of the University Regis		513000				0.47	26,992
	(42-4231-0200)Transcript Charges		513000				0.06	3,466
TOTAL Anderson, Tracie Lynne							1.00	57,185
Mendez, Logan M	Athletic Advancement Associate	00065409	343300	12			1.000	46,704
TOTAL 513000 MGR/PROFESSIONAL SAL							1.470	349,076
514000 CLER/TECH/SERV WAGES								
Horgan, Melissa R	Assistant A.D., Human Resources	00061494	242400	12	185	21.577	0.090	3,992
	(43-7801-0100)Arena Administration		514000				0.91	40,888
TOTAL Horgan, Melissa R							1.00	44,880
Beebout, Erin N	Business Operations Coordinator	00061294	242401	12	2080	19.206	1.000	39,948
Matsunami, Killian O	Office Associate	00062254	242409	12	2080	16.250	1.000	33,800
TOTAL 514000 CLER/TECH/SERV WAGES							2.090	77,740
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	00	244	9.000	0.120	2,196
Work/Study Student	Work/Study Student	00061053	195500	00	89	9.000	0.040	800
TOTAL 516000 STUDENT WAGES							0.160	2,996
SUBTOTAL NONFACULTY							5.970	819,834
SUBTOTAL SALARIES & WAGES							5.970	819,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,436
519200 FICA CONTRIBUTION								51,649
519300 HEALTH INSURANCE CONTRIBUTION								66,567
519400 LIFE INSURANCE CONTRIBUTION								541
519800 WORKERS COMPENSATION								4,316
SUBTOTAL BENEFITS								148,509
TOTAL PERSONAL SERVICES								968,343
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								540,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								200,000
	TOTAL NET OPERATING EXPENSES							840,907
	COST OBJECT TOTAL							1,809,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kirby, Zachary A	Assistant Director of Communications	00062032	342300	12			1.000	37,740
TBA	Asst Director, Athletic Communications	00063395	342300	12			1.000	38,840
Ahlers, David Karl	Associate A.D., Communications	00061043	343311	12			1.000	56,575
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	133,155
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	00	156	9.000	0.070	1,400
	SUBTOTAL NONFACULTY						3.070	134,555
	SUBTOTAL SALARIES & WAGES						3.070	134,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,433
519200 FICA CONTRIBUTION								6,030
519300 HEALTH INSURANCE CONTRIBUTION								11,601
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								708
	SUBTOTAL BENEFITS							22,866
	TOTAL PERSONAL SERVICES							157,421
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							207,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: NCAA Compliance (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carey, Brian R	Associate A.D., Compl & Strategic Plng	00065141	243300	12			1.000	54,771
514000 CLER/TECH/SERV WAGES								
Reeves, Trevor R	Compliance Coordinator	00061458	242400	12	2080	15.970	1.000	33,218
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	367	9.000	0.180	3,300
Work/Study Student	Work/Study Student	00061053	195500	00	78	9.000	0.040	700
TOTAL 516000 STUDENT WAGES							0.220	4,000
SUBTOTAL NONFACULTY							2.220	91,989
SUBTOTAL SALARIES & WAGES							2.220	91,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,135
519200 FICA CONTRIBUTION								5,795
519300 HEALTH INSURANCE CONTRIBUTION								21,950
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								484
SUBTOTAL BENEFITS								32,452
TOTAL PERSONAL SERVICES								124,441
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								144,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academic Resource Room (43-7701-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooke, Danielle M	Student-Athlete Development Coordinator	00065426	253300	12			1.000	41,565
Ekwerekwu, Lindsey R	Sr. Assoc A.D./Sr. Womens Admin	00065241	253300	12			1.000	77,829
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	119,394
514000 CLER/TECH/SERV WAGES								
Muench, Amy D	Athletic Academic Coordinator	00064313	252500	12	2080	17.463	1.000	36,323
	SUBTOTAL NONFACULTY						3.000	155,717
	SUBTOTAL SALARIES & WAGES						3.000	155,717
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,319
	519200 FICA CONTRIBUTION							9,810
	519300 HEALTH INSURANCE CONTRIBUTION							19,153
	519400 LIFE INSURANCE CONTRIBUTION							156
	519800 WORKERS COMPENSATION							820
	SUBTOTAL BENEFITS							37,258
	TOTAL PERSONAL SERVICES							192,975
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							33,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							225,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	3711	9.000	1.780	33,400
Work/Study Student	Work/Study Student	00061053	195500	00	67	9.000	0.030	600
TOTAL 516000 STUDENT WAGES							1.810	34,000
SUBTOTAL NONFACULTY							1.810	34,000
SUBTOTAL SALARIES & WAGES							1.810	34,000
BENEFITS								
519200 FICA CONTRIBUTION								2,142
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								2,321
TOTAL PERSONAL SERVICES								36,321
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								186,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Video Production (43-7701-0420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Packer, Jeffrey T	Director of Video Productions	00064745	382300				1.000	46,665
SUBTOTAL NONFACULTY							1.000	46,665
SUBTOTAL SALARIES & WAGES							1.000	46,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,193
519200 FICA CONTRIBUTION								2,940
519300 HEALTH INSURANCE CONTRIBUTION								6,878
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								246
SUBTOTAL BENEFITS								12,304
TOTAL PERSONAL SERVICES								58,969
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								78,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Social Media (43-7701-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryan, Bonnie Elizabeth	Asst. A.D., Creative & Emerging Media	00063071	342300		12		1.000	48,783
Kuhlmann, Mark V	Digital Content Specialist	00062031	382300		12		1.000	47,741
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	96,524
	SUBTOTAL NONFACULTY						2.000	96,524
	SUBTOTAL SALARIES & WAGES						2.000	96,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,537
519200 FICA CONTRIBUTION								6,081
519300 HEALTH INSURANCE CONTRIBUTION								17,230
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								508
	SUBTOTAL BENEFITS							28,453
	TOTAL PERSONAL SERVICES							124,977
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							139,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Ticket Sales Account Executive	00060491	242300	12			1.000	31,000
514000 CLER/TECH/SERV WAGES								
Menzia, Kari M	Ticket Operations Associate	00065373	242400	12	2080	18.750	1.000	39,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	1500	9.000	0.720	13,500
Work/Study Student	Work/Study Student	00061053	195500	00	89	9.000	0.040	800
	TOTAL 516000 STUDENT WAGES						0.760	14,300
	SUBTOTAL NONFACULTY						2.760	84,300
	SUBTOTAL SALARIES & WAGES						2.760	84,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,833
519200 FICA CONTRIBUTION								3,358
519300 HEALTH INSURANCE CONTRIBUTION								4,797
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								444
	SUBTOTAL BENEFITS							10,471
	TOTAL PERSONAL SERVICES							94,771
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							169,771

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Trade Outs (43-7701-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								250,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Englebretson, Joshua R	Assistant Athletic Trainer	00063986	292301	12			1.000	51,068
Gorman, Emily A	Assistant Athletic Trainer	00064569	292301	12			1.000	39,229
Taylor, Anthony C	Assistant Athletic Trainer	00061009	292301	12			1.000	43,236
Beacom, Matthew A	Associate A.D., Athletic Performance	00065405	293300	12			1.000	86,823
Ninemire, Taryn A	Physical Therapist	00065301	293303	12			1.000	92,005
Nicola, Michael E	Head Athletic Trainer	00063299	293326	12			1.000	53,054
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	365,415
	SUBTOTAL NONFACULTY						6.000	365,415
	SUBTOTAL SALARIES & WAGES						6.000	365,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,175
519200 FICA CONTRIBUTION								23,021
519300 HEALTH INSURANCE CONTRIBUTION								63,080
519400 LIFE INSURANCE CONTRIBUTION								365
519800 WORKERS COMPENSATION								1,924
	SUBTOTAL BENEFITS							105,565
	TOTAL PERSONAL SERVICES							470,980
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								45,000
	TOTAL NET OPERATING EXPENSES							115,000
	COST OBJECT TOTAL							585,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holden, Christopher M	Asst Coach - Strength & Conditioning	00064142	372300	12			1.000	30,600
Lewis, Michael T	Asst Coach - Strength & Conditioning	00063275	372300	12			1.000	46,920
Shukis, Michael D	Director of Strength and Conditioning	00065132	372300	12			1.000	47,430
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	124,950
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	676	9.000	0.320	6,080
Work/Study Student	Work/Study Student	00061053	195500	00	418	9.000	0.200	3,765
TOTAL 516000 STUDENT WAGES							0.520	9,845
SUBTOTAL NONFACULTY							3.520	134,795
SUBTOTAL SALARIES & WAGES							3.520	134,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,873
519200 FICA CONTRIBUTION								8,492
519300 HEALTH INSURANCE CONTRIBUTION								15,369
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								710
SUBTOTAL BENEFITS								30,569
TOTAL PERSONAL SERVICES								165,364
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								27,500
TOTAL NET OPERATING EXPENSES								47,500
COST OBJECT TOTAL								212,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanders, William Wayne	Equipment Manager, Athletics	00061022	322702	12			1.000	44,645
Smits, Jason D	Equipment Manager Hockey	00061045	322702	12			1.000	49,817
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	94,462
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	2704	9.000	1.300	24,340
Work/Study Student	Work/Study Student	00061053	195500	00	222	9.000	0.110	2,000
TOTAL 516000 STUDENT WAGES							1.410	26,340
SUBTOTAL NONFACULTY							3.410	120,802
SUBTOTAL SALARIES & WAGES							3.410	120,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,440
519200 FICA CONTRIBUTION								7,610
519300 HEALTH INSURANCE CONTRIBUTION								17,310
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								636
SUBTOTAL BENEFITS								30,090
TOTAL PERSONAL SERVICES								150,892
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
530000 OPERATING SUPPLIES								225,000
TOTAL NET OPERATING EXPENSES								234,500
COST OBJECT TOTAL								385,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Brent J	Assoc Athletic Director for Financial Op	00061044	095022				1.000	150,000
513000 MGR/PROFESSIONAL SAL								
Cross, Wendy M	Accounting Coordinator	00063380	242300				1.000	50,333
SUBTOTAL NONFACULTY							2.000	200,333
SUBTOTAL SALARIES & WAGES							2.000	200,333
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,416
519200 FICA CONTRIBUTION								12,621
519300 HEALTH INSURANCE CONTRIBUTION								25,650
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								1,055
SUBTOTAL BENEFITS								48,942
TOTAL PERSONAL SERVICES								249,275
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								255,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Assistant A.D., Event Mgmt	00064953	242300	12			0.250	12,509
	(43-7701-1300)Concessions		513000				0.75	37,528
	TOTAL Anderson, Ethan Hamilton						1.00	50,037
514000 CLER/TECH/SERV WAGES								
TBA	Operations Assistant	00061059	241400	12	1040	14.250	0.500	14,820
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	856	9.000	0.410	7,707
Work/Study Student	Work/Study Student	00061053	195500	00	362	9.000	0.170	3,255
	TOTAL 516000 STUDENT WAGES						0.580	10,962
	SUBTOTAL NONFACULTY						1.330	38,291
	SUBTOTAL SALARIES & WAGES						1.330	38,291
BENEFITS								
519100 RETIREMENT CONTRIBUTION								588
519200 FICA CONTRIBUTION								1,479
519300 HEALTH INSURANCE CONTRIBUTION								1,539
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								202
	SUBTOTAL BENEFITS							3,821
	TOTAL PERSONAL SERVICES							42,112
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,500
	TOTAL NET OPERATING EXPENSES							47,500
	COST OBJECT TOTAL							89,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Baseball Seymour Smith (43-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,500
	TOTAL NET OPERATING EXPENSES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Softball Westside Field (43-7701-1220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Assistant A.D., Event Mgmt	00064953	242300	12			0.750	37,528
	(43-7701-1200)Athletic Facilities		513000				0.25	12,509
	TOTAL Anderson, Ethan Hamilton						1.00	50,037
514000 CLER/TECH/SERV WAGES								
TBA	Operations Assistant	00061059	241400	12	1040	14.250	0.500	14,820
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	997	9.000	0.480	8,975
Work/Study Student	Work/Study Student	00061053	195500	00	111	9.000	0.050	1,000
	TOTAL 516000 STUDENT WAGES						0.530	9,975
	SUBTOTAL NONFACULTY						1.780	62,323
	SUBTOTAL SALARIES & WAGES						1.780	62,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,764
519200 FICA CONTRIBUTION								2,992
519300 HEALTH INSURANCE CONTRIBUTION								4,616
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								328
	SUBTOTAL BENEFITS							9,738
	TOTAL PERSONAL SERVICES							72,061
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							77,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
TOTAL NET OPERATING EXPENSES								175,000
COST OBJECT TOTAL								175,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics-Clinics Strength & Cond (43-7701-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Women's Walk (43-7701-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarting, Pamela Joan	Asst A.D., Community Relations	00065029	343301	12			1.000	52,065
							1.000	52,065
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	52,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,447
519200 FICA CONTRIBUTION								3,280
519300 HEALTH INSURANCE CONTRIBUTION								16,554
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								274
SUBTOTAL BENEFITS								22,607
TOTAL PERSONAL SERVICES								74,672
COST OBJECT TOTAL								74,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
							00	0.000	-4,602,019
	SUBTOTAL NONFACULTY							0	-4,602,019
	SUBTOTAL SALARIES & WAGES							0.000	-4,602,019
BENEFITS									
519950 PLANNED NEGATIVE BUDGET-BENEF									-351,564
519955 PLANNED NEGATIVE BUDGET-FICA									-347,831
519960 PLANNED NEGATIVE BUDGET-HEALTH									-484,477
519965 PLANNED NEGATIVE BUDGET-LIFE									-28,516
	SUBTOTAL BENEFITS								-1,212,388
	TOTAL PERSONAL SERVICES								-5,814,407
	COST OBJECT TOTAL								-5,814,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Derrin L	Head Coach, Men's Basketball	00061014	095040	12			1.000	180,353
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061828	090013	00			0.000	2,250
Bullock, Tyler H	Asst Coach - Men's Basketball	00065230	374300	12			1.000	52,800
Eberhart, Patrick F	Asst Coach - Men's Basketball	00065212	374300	12			1.000	86,593
Erwin, Tyler J	Asst Coach - Men's Basketball	00061055	374300	12			1.000	69,433
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	211,076
514000 CLER/TECH/SERV WAGES								
Koch, Jacob J	Men's Basketball Operations Coordinator	00065410	242500	12	2080	14.025	1.000	29,172
SUBTOTAL NONFACULTY							5.000	420,601
SUBTOTAL SALARIES & WAGES							5.000	420,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,663
519200 FICA CONTRIBUTION								26,498
519300 HEALTH INSURANCE CONTRIBUTION								54,440
519400 LIFE INSURANCE CONTRIBUTION								418
519800 WORKERS COMPENSATION								2,214
SUBTOTAL BENEFITS							103,233	
TOTAL PERSONAL SERVICES							523,834	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								215,000
TOTAL NET OPERATING EXPENSES							292,500	
COST OBJECT TOTAL							816,334	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Evan T	Head Coach, Baseball	00061013	095040	12			1.000	67,461
513000 MGR/PROFESSIONAL SAL								
Johnson-Strawn, Brian J	Asst Coach - Baseball	00063588	373300	12			1.000	42,000
514000 CLER/TECH/SERV WAGES								
TBA	Baseball Operations Coordinator	00065425	242500	12	2080	14.790	1.000	30,763
SUBTOTAL NONFACULTY							3.000	140,224
SUBTOTAL SALARIES & WAGES							3.000	140,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,145
519200 FICA CONTRIBUTION								6,896
519300 HEALTH INSURANCE CONTRIBUTION								28,073
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								738
SUBTOTAL BENEFITS							40,961	
TOTAL PERSONAL SERVICES							3.000	181,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								187,000
TOTAL NET OPERATING EXPENSES							249,000	
COST OBJECT TOTAL							3.000	430,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gabinet, Michael C	Head Coach, Hockey	00063121	095040				1.000	259,463
513000 MGR/PROFESSIONAL SAL								
TBA	Director of Hockey Operations	00063608	242300				1.000	61,200
Jerrard, Paul C	Assistant Hockey Coach	00063297	374300				1.000	125,000
Noel-Bernier, Dave	Asst Coach - Hockey	00063126	374300				1.000	132,600
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	318,800
SUBTOTAL NONFACULTY							4.000	578,263
SUBTOTAL SALARIES & WAGES							4.000	578,263
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,302
519200 FICA CONTRIBUTION								32,575
519300 HEALTH INSURANCE CONTRIBUTION								63,599
519400 LIFE INSURANCE CONTRIBUTION								517
519800 WORKERS COMPENSATION								3,045
SUBTOTAL BENEFITS								124,038
TOTAL PERSONAL SERVICES								702,301
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,000
530000 OPERATING SUPPLIES								170,000
540000 TRAVEL EXPENSE								270,000
TOTAL NET OPERATING EXPENSES								645,000
COST OBJECT TOTAL								1,347,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey GIA (43-7705-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							195,000
	TOTAL NET OPERATING EXPENSES							195,000
	COST OBJECT TOTAL							195,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							303,000
	TOTAL NET OPERATING EXPENSES							303,000
	COST OBJECT TOTAL							303,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thomas, Tyson M	Head Coach, Men's Tennis	00063619	095040	12			1.000	37,208
							1.000	37,208
							1.000	37,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,749
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								16,554
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								196
							20,880	20,880
								58,088
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
							60,250	60,250
								118,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Seth M	Head Men's Golf Coach	00065219	095040	12			0.500	24,867
	(43-7710-0800)Women's Athletics - Golf		512100				0.50	24,864
	TOTAL Porter, Seth M						1.00	49,731
513000 MGR/PROFESSIONAL SAL								
Sidzyik, Taylor J	Assistant Coach, Men's & Women's Golf	00061862	372300	12			0.500	15,568
	(43-7710-0800)Women's Athletics - Golf		513000				0.50	15,567
	TOTAL Sidzyik, Taylor J						1.00	31,135
	SUBTOTAL NONFACULTY						1.000	40,435
	SUBTOTAL SALARIES & WAGES						1.000	40,435
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,900
	519200 FICA CONTRIBUTION							2,547
	519300 HEALTH INSURANCE CONTRIBUTION							10,959
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							213
	SUBTOTAL BENEFITS							15,659
	TOTAL PERSONAL SERVICES							56,094
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,450
	530000 OPERATING SUPPLIES							10,000
	540000 TRAVEL EXPENSE							48,750
	TOTAL NET OPERATING EXPENSES							73,200
	COST OBJECT TOTAL							129,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warming, Robert E	Head Coach, Men's Soccer	00065210	095040	12			1.000	86,700
513000 MGR/PROFESSIONAL SAL								
Briggs, Matthew D	Asst Coach - Men's Soccer	00065232	374300	12			1.000	42,800
SUBTOTAL NONFACULTY							2.000	129,500
SUBTOTAL SALARIES & WAGES							2.000	129,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,087
519200 FICA CONTRIBUTION								8,159
519300 HEALTH INSURANCE CONTRIBUTION								18,135
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								682
SUBTOTAL BENEFITS								33,193
TOTAL PERSONAL SERVICES								162,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								110,000
TOTAL NET OPERATING EXPENSES								160,000
COST OBJECT TOTAL								322,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							400,000
	TOTAL NET OPERATING EXPENSES							400,000
	COST OBJECT TOTAL							400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Clinics Basketball (43-7705-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lange, Brittany A	Head Coach, Women's Basketball	00061027	095040	12			1.000	145,000
513000 MGR/PROFESSIONAL SAL								
Butler, Janet J	Asst Coach - Women's Basketball	00065229	374300	12			1.000	43,605
Keister, Joshua J	Asst Coach - Women's Basketball	00065217	374300	12			1.000	54,570
TBA	Asst Coach - Women's Basketball	00062129	374300	12			1.000	55,525
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	153,700
514000 CLER/TECH/SERV WAGES								
Robinson, Courtney N	WBB Operations Coordinator	00063847	242500	12	2080	13.500	1.000	28,080
SUBTOTAL NONFACULTY							5.000	326,780
SUBTOTAL SALARIES & WAGES							5.000	326,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,749
519200 FICA CONTRIBUTION								17,089
519300 HEALTH INSURANCE CONTRIBUTION								33,364
519400 LIFE INSURANCE CONTRIBUTION								271
519800 WORKERS COMPENSATION								1,721
SUBTOTAL BENEFITS							65,194	
TOTAL PERSONAL SERVICES							391,974	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								151,000
TOTAL NET OPERATING EXPENSES							211,000	
COST OBJECT TOTAL							602,974	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Eberhart, Amanda J	Head Coach, Softball	00061029	095040				1.000	69,360
513000 MGR/PROFESSIONAL SAL								
Edwards, Tatum R	Asst Coach - Softball	00064168	372300				1.000	42,840
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570				0.000	3,432
SUBTOTAL NONFACULTY							2.000	115,632
SUBTOTAL SALARIES & WAGES							2.000	115,632
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,273
519200 FICA CONTRIBUTION								7,285
519300 HEALTH INSURANCE CONTRIBUTION								20,207
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								609
SUBTOTAL BENEFITS								33,486
TOTAL PERSONAL SERVICES								149,118
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								18,250
540000 TRAVEL EXPENSE								118,500
TOTAL NET OPERATING EXPENSES								148,750
COST OBJECT TOTAL								297,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Richardson, Christopher C	Head Coach, Track	00061025	095040				1.000	55,149
513000 MGR/PROFESSIONAL SAL								
Cisar, Clifton J	Asst Coach - Cross Country & Track	00062848	372300				1.000	35,195
SUBTOTAL NONFACULTY							2.000	90,344
SUBTOTAL SALARIES & WAGES							2.000	90,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,246
519200 FICA CONTRIBUTION								5,692
519300 HEALTH INSURANCE CONTRIBUTION								11,112
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								476
SUBTOTAL BENEFITS								21,616
TOTAL PERSONAL SERVICES								111,960
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,250
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								72,750
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								211,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buttermore, Matthew W	Head Coach, Volleyball	00061026	095040				1.000	88,264
513000 MGR/PROFESSIONAL SAL								
Baumert, Maggie H	Assistant Volleyball Coach	00061031	373300				1.000	39,263
O'Connor, Kelly R	Assistant Volleyball Coach	00065424	373300				1.000	43,263
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	82,526
SUBTOTAL NONFACULTY							3.000	170,790
SUBTOTAL SALARIES & WAGES							3.000	170,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,027
519200 FICA CONTRIBUTION								10,760
519300 HEALTH INSURANCE CONTRIBUTION								31,024
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								899
SUBTOTAL BENEFITS								50,881
TOTAL PERSONAL SERVICES								221,671
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								112,500
TOTAL NET OPERATING EXPENSES								165,000
COST OBJECT TOTAL								386,671

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Samland, Theodore D	Head Coach, Swimming	00062232	095040				1.000	63,486
513000 MGR/PROFESSIONAL SAL								
Hessel, Jessica C	Assistant Swim Coach	00062233	372300				1.000	30,474
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	8,700
SUBTOTAL NONFACULTY							2.000	102,660
SUBTOTAL SALARIES & WAGES							2.000	102,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,416
519200 FICA CONTRIBUTION								6,467
519300 HEALTH INSURANCE CONTRIBUTION								18,845
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								541
SUBTOTAL BENEFITS								30,363
TOTAL PERSONAL SERVICES								133,023
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								61,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								233,023

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walters II, Timothy P	Head Coach, Women's Soccer	00063364	095040		12		1.000	64,347
513000 MGR/PROFESSIONAL SAL								
Farrell, Kelly A	Asst Coach - Women's Soccer	00063515	372300		12		1.000	42,552
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570		00		0.000	3,000
SUBTOTAL NONFACULTY							2.000	109,899
SUBTOTAL SALARIES & WAGES							2.000	109,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,024
519200 FICA CONTRIBUTION								6,924
519300 HEALTH INSURANCE CONTRIBUTION								21,298
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								579
SUBTOTAL BENEFITS								33,932
TOTAL PERSONAL SERVICES								143,831
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								23,000
540000 TRAVEL EXPENSE								75,000
TOTAL NET OPERATING EXPENSES								113,000
COST OBJECT TOTAL								256,831

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Summitt, Adam	Head Coach, Women's Tennis	00065247	095040	12			1.000	37,208
							1.000	37,208
							1.000	37,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,749
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								5,364
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								196
							9,690	
							46,898	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
							60,250	
							107,148	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Seth M	Head Women's Golf Coach	00063620	095040				0.500	24,864
	(43-7705-1000)Men's Athletics - Golf		512100				0.50	24,867
	TOTAL Porter, Seth M						1.00	49,731
513000 MGR/PROFESSIONAL SAL								
Sidzyik, Taylor J	Assistant Coach, Men's & Women's Golf	00061862	372300				0.500	15,567
	(43-7705-1000)Men's Athletics - Golf		513000				0.50	15,568
	TOTAL Sidzyik, Taylor J						1.00	31,135
	SUBTOTAL NONFACULTY						1.000	40,431
	SUBTOTAL SALARIES & WAGES						1.000	40,431
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,900
	519200 FICA CONTRIBUTION							2,547
	519300 HEALTH INSURANCE CONTRIBUTION							10,959
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							213
	SUBTOTAL BENEFITS							15,659
	TOTAL PERSONAL SERVICES							56,090
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,450
	530000 OPERATING SUPPLIES							10,000
	540000 TRAVEL EXPENSE							48,750
	TOTAL NET OPERATING EXPENSES							73,200
	COST OBJECT TOTAL							129,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							500,000
	TOTAL NET OPERATING EXPENSES							500,000
	COST OBJECT TOTAL							500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Clinics Basketball (43-7710-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Softball Coaching Clinic (43-7710-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Volleyball (43-7710-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Clinics Soccer (43-7710-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Swim (43-7710-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics CC/Track (43-7710-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Arena (78)
DEPARTMENT: Arena Administration (01)
COST OBJECT: Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061594	090013	12			0.000	2,738
Collins, Ryan J	Operations Supervisor	00061678	242300	12			1.000	37,026
Hepperly, Garrett	Community Ice Coordinator	00061665	242300	12			1.000	50,689
TBA	Box Office Manager	00061588	242300	12			1.000	49,177
Tyrakoski, Jacob J	Operations Supervisor	00061537	242300	12			1.000	36,325
LeClair, Megan M	Events Coordinator	00061660	242307	12	2080	17.774	1.000	36,970
Gielle, Kimberly C	Events Manager	00061571	243300	12			1.000	50,135
Natale III, Ronald C	Director of Operations	00061252	243300	12			1.000	67,461
Smith, Michael A	Director of Event Services	00061495	244300	12			1.000	67,116
Petrini, Pietro G	Maintenance Supervisor	00061525	273308	12			1.000	53,690
Brown, Beau T	Assistant A.D., Marketing	00061582	342300	12			1.000	44,723
Kwiatkowski, Lyle	Assistant Director Video Production	00061599	382304	12	2080	19.230	1.000	39,998
Manley, Philip J	Live Event Director	00061569	383300	12			1.000	52,497
Zimmerman, Michael T	A/V Supervisor	00061538	383300	12			1.000	50,161
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	638,706
514000 CLER/TECH/SERV WAGES								
Horgan, Melissa R	Assistant A.D., Human Resources (43-7701-0100)Athletics Administration	00061494	242400 514000	12	1895	21.577	0.910	40,888
TOTAL Horgan, Melissa R							1.00	44,880
TBA	Administrative Assistant	00061593	242409	12	2080	16.143	1.000	33,577
Kruse, James E	Maintenance Foreman	00061553	272300	12	2080	22.067	1.000	45,899
TOTAL 514000 CLER/TECH/SERV WAGES							2.910	120,364
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061024	095560	00		10.000	14.310	302,732
SUBTOTAL NONFACULTY							30.220	1,061,802
SUBTOTAL SALARIES & WAGES							30.220	1,061,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,479
519200 FICA CONTRIBUTION								60,726
519300 HEALTH INSURANCE CONTRIBUTION								119,031
519400 LIFE INSURANCE CONTRIBUTION								759
519800 WORKERS COMPENSATION								5,590
SUBTOTAL BENEFITS							227,585	
TOTAL PERSONAL SERVICES							1,289,387	
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Arena (78)
DEPARTMENT: Arena Administration (01)
COST OBJECT: Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							1,533,500
529000	UTILITIES							650,000
	TOTAL NET OPERATING EXPENSES							2,183,500
	COST OBJECT TOTAL							3,472,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (10)

COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	6,461	
Loza, Josefina E	Manager of Student Publications	00061379	243300	12			1.000	55,607	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.200	62,068
	SUBTOTAL NONFACULTY							1.200	62,068
	SUBTOTAL SALARIES & WAGES							1.200	62,068
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,917	
519200 FICA CONTRIBUTION								3,910	
519300 HEALTH INSURANCE CONTRIBUTION								7,634	
519400 LIFE INSURANCE CONTRIBUTION								62	
519800 WORKERS COMPENSATION								327	
	SUBTOTAL BENEFITS								14,850
	TOTAL PERSONAL SERVICES								76,918
	COST OBJECT TOTAL								76,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Maverick Productions (43-9810-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	478	17.486	0.230	8,358
	(43-9810-0700)Student Government		514000				0.77	28,013
	TOTAL Gleason, Nancy K						1.00	36,371
	SUBTOTAL NONFACULTY						0.230	8,358
	SUBTOTAL SALARIES & WAGES						0.230	8,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								393
519200 FICA CONTRIBUTION								527
519300 HEALTH INSURANCE CONTRIBUTION								1,028
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								44
	SUBTOTAL BENEFITS							2,000
	TOTAL PERSONAL SERVICES							10,358
	COST OBJECT TOTAL							10,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Government (43-9810-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	1602	17.486	0.770	28,013
	(43-9810-0500)Maverick Productions		514000				0.23	8,358
	TOTAL Gleason, Nancy K						1.00	36,371
	SUBTOTAL NONFACULTY						0.770	28,013
	SUBTOTAL SALARIES & WAGES						0.770	28,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,317
519200 FICA CONTRIBUTION								1,765
519300 HEALTH INSURANCE CONTRIBUTION								3,446
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								147
	SUBTOTAL BENEFITS							6,703
	TOTAL PERSONAL SERVICES							34,716
	COST OBJECT TOTAL							34,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Alumni (43-9825-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Summers, Steven K	Facility Director	00062882	343300	12			1.000	72,601
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	520	21.734	0.250	11,302
	(41-4425-0200)Alumni Association Support		514000				0.75	33,905
	TOTAL Fichtl, Joni L						1.00	45,207
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064464	095560	00	2347	9.000	1.130	21,123
	SUBTOTAL NONFACULTY						2.380	105,026
	SUBTOTAL SALARIES & WAGES						2.380	105,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,943
519200 FICA CONTRIBUTION								6,617
519300 HEALTH INSURANCE CONTRIBUTION								10,320
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								553
	SUBTOTAL BENEFITS							21,517
	TOTAL PERSONAL SERVICES							126,543
	COST OBJECT TOTAL							126,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							4,193
	SUBTOTAL BENEFITS							4,193
	TOTAL PERSONAL SERVICES							4,193
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,180,334
	TOTAL NET OPERATING EXPENSES							12,180,334
	COST OBJECT TOTAL							12,184,527

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Nebraska Applied Research Institute-NARI (43-9825-5900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Director	00061744	095222	12			0.750	44,938
Redwood, William O	Senior Research Specialist	00065667	098175	12			1.000	221,392
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.750	266,330
513000 MGR/PROFESSIONAL SAL								
Bauman, Pawnsawan A	Administrative Operations Specialist	00062063	243300	12			1.000	62,882
Hale, Jennifer L	NARI Business Specialist	00062066	243300	12			1.000	62,882
TBA	Senior Control System Engineer	00061925	273304	12			1.000	105,000
Filbey, Daniel J	Cyber Engineer I	00062207	302300	12			1.000	63,550
Gress, Heath P	Cyber Engineer I	00062002	302300	12			1.000	60,524
Hester, Riley M	Cyber Engineer I	00062206	302300	12			1.000	63,550
Quinn, Jake M	Software Engineer II	00064819	302300	12			1.000	74,580
Tauil Arias, Orly P	Cyber Engineer I	00062205	302300	12			1.000	60,947
TBA	Software Engineer II	00064844	302300	12			1.000	61,200
Trent, Ian J	Cyber Engineer I	00062089	302300	12			1.000	62,100
Bunstock, Joshua E	Cyber Training Specialist	00064834	303300	12			1.000	78,604
Dunn, Jeffery A	Cyber Engineer II	00064816	303300	12			1.000	103,020
Eschliman, Steven D	Senior Software Engineer I	00064818	303300	12			1.000	88,302
Galde, Michael R	Cyber Engineer II	00062010	303300	12			1.000	61,200
Lawrence, Heather M	Cyber Data Scientist	00062022	303300	12			1.000	91,375
Miller, Bradford A	Cyber Training Specialist	00064815	303300	12			1.000	69,340
Nosal, Jacob P	Senior Cloud Solutions Engineer	00061577	303300	12			1.000	93,380
Wright, Eric S	Senior Software Engineer I	00064928	303300	12			1.000	92,718
Podany, Daniel D	Principal Software Engineer	00064817	304300	12			1.000	140,040
TOTAL 513000 MGR/PROFESSIONAL SAL							19.000	1,495,194
SUBTOTAL NONFACULTY							20.750	1,761,524
SUBTOTAL SALARIES & WAGES							20.750	1,761,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,868
519200 FICA CONTRIBUTION								97,674
519300 HEALTH INSURANCE CONTRIBUTION								190,697
519400 LIFE INSURANCE CONTRIBUTION								1,550
519800 WORKERS COMPENSATION								9,274
SUBTOTAL BENEFITS								372,063
TOTAL PERSONAL SERVICES								2,133,587
COST OBJECT TOTAL								2,133,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500,000
	TOTAL NET OPERATING EXPENSES							500,000
	COST OBJECT TOTAL							500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (44-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,634,210
530000	OPERATING SUPPLIES							600,000
540000	TRAVEL EXPENSE							54,000
550000	CAPITAL OUTLAY							70,000
560000	GOVERNMENT AID							14,000
	TOTAL NET OPERATING EXPENSES							4,372,210
	COST OBJECT TOTAL							4,372,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,082,977
530000	OPERATING SUPPLIES							150,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	TOTAL NET OPERATING EXPENSES							1,359,977
	COST OBJECT TOTAL							1,359,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							47,493
530000	OPERATING SUPPLIES							133,000
	TOTAL NET OPERATING EXPENSES							180,493
	COST OBJECT TOTAL							180,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							76,750,513
	TOTAL NET OPERATING EXPENSES							76,750,513
	COST OBJECT TOTAL							76,750,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							6,458,465
	TOTAL NET OPERATING EXPENSES							6,458,465
	COST OBJECT TOTAL							6,458,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							449,660
530000	OPERATING SUPPLIES							85,000
540000	TRAVEL EXPENSE							14,000
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							555,660
	COST OBJECT TOTAL							555,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,008,162
530000	OPERATING SUPPLIES							500,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							63,000
	TOTAL NET OPERATING EXPENSES							1,696,162
	COST OBJECT TOTAL							1,696,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							442,095
530000	OPERATING SUPPLIES							300,000
540000	TRAVEL EXPENSE							70,000
	TOTAL NET OPERATING EXPENSES							812,095
	COST OBJECT TOTAL							812,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							450,000
	TOTAL NET OPERATING EXPENSES							450,000
	COST OBJECT TOTAL							450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							20,730,668
	TOTAL NET OPERATING EXPENSES							20,730,668
	COST OBJECT TOTAL							20,730,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,513,761
530000	OPERATING SUPPLIES							1,000,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							100,000
	TOTAL NET OPERATING EXPENSES							2,648,761
	COST OBJECT TOTAL							2,648,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (46-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,356,687
530000	OPERATING SUPPLIES							1,500,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							125,000
560000	GOVERNMENT AID							75,000
	TOTAL NET OPERATING EXPENSES							3,181,687
	COST OBJECT TOTAL							3,181,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,401,746
530000	OPERATING SUPPLIES							1,300,000
	TOTAL NET OPERATING EXPENSES							2,701,746
	COST OBJECT TOTAL							2,701,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							317,000
530000	OPERATING SUPPLIES							50,000
	TOTAL NET OPERATING EXPENSES							367,000
	COST OBJECT TOTAL							367,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							92,457
530000	OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							102,457
	COST OBJECT TOTAL							102,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,245
	TOTAL NET OPERATING EXPENSES							39,245
	COST OBJECT TOTAL							39,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400,000
	TOTAL NET OPERATING EXPENSES							400,000
	COST OBJECT TOTAL							400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							5,100,000
	TOTAL NET OPERATING EXPENSES							5,100,000
	COST OBJECT TOTAL							5,100,000

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