

Fiscal Year 2021-2022

Departmental Budget Listing



Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2021-2022 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-10	iii
Major Personal Service Categories	1-10	vii
University of Nebraska-Lincoln (Excluding IANR and NCTA).....	1	8
Alphabetical Index of Cost Objects.....	1	1407
Alphabetical Index of Staff	1	1417
Institute of Agriculture and Natural Resources.....	2	1445
Nebraska College of Technical Agriculture		
Subprogram 67	2	2344
Alphabetical Index of Cost Objects.....	2	2376
Alphabetical Index of Staff	2	2381

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kerrigan, Jon G	Coordinator	00034137	093011	12			1.000	71,812
Douglass, Matthew J	Asst Prof Practice	00034146	095167	12			0.800	55,668
	(21-6205-0002)ARD-Faculty Support		511000				0.20	13,917
	TOTAL Douglass, Matthew J						1.00	69,585
	TOTAL 511000 TENURED FACULTY SALARIES						1.800	127,480
	SUBTOTAL FACULTY						1.800	127,480
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Assoc Dean	00034160	095130	12			0.400	73,140
TBA	Assoc Dean	00034160	095130	12			0.000	7,314
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	80,454
512100 ADMINISTRATIVE - PERMANENT								
Heng-Moss, Tiffany M	Dean	00034153	095125	12			1.000	224,110
Heng-Moss, Tiffany M	Dean	00034153	095125	12			0.000	22,411
Powell, Larkin A	Assoc Dean	00034175	095130	12			0.500	69,872
Powell, Larkin A	Assoc Dean	00034175	095130	12			0.000	6,987
	(21-6138-0001)SNR Teaching		511000				0.25	34,936
	(21-6238-0001)Salaries RSH		511000				0.25	34,936
	TOTAL Powell, Larkin A						1.00	146,731
TBA	Asst Dean	00034164	095135	12			1.000	73,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.500	396,880
513000 MGR/PROFESSIONAL SAL								
Kester, Margaret K	Strategic Init/Alumni Enga Coord	00034154	243300	12			1.000	63,998
Ibach, Rachel E	Recruitment Assoc	00034134	252303	12			0.500	20,260
	(21-6308-0001)CED Dean-Operating		513000				0.50	20,260
	TOTAL Ibach, Rachel E						1.00	40,520
Brandt, Molly R	Academic Advisor	00034135	252306	12			1.000	44,910
Helmink, Marybeth	Academic/Career Advisor	00034133	252306	12			1.000	48,768
Jackson, Karen L	Coordinator	00034161	253300	12			1.000	52,671
TBA	Coord Grad Professional Dev	00034192	253300	12			0.500	19,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	249,608
514000 CLER/TECH/SERV WAGES								
Miller, Ramona L	Office Associate	00034158	242409	12		18.447	1.000	38,369
Sailors, Melissa J	Office Assoc	00034156	242409	12		21.658	1.000	45,049
TBA	Office Assoc	14450034157	242409	12		17.833	1.000	37,092
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	120,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.000	45,462
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00	769		0.370	8,519
	SUBTOTAL NONFACULTY						12.270	901,433
	SUBTOTAL SALARIES & WAGES						14.070	1,028,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,966
519200 FICA CONTRIBUTION								67,908
519300 HEALTH INSURANCE CONTRIBUTION								159,481
519400 LIFE INSURANCE CONTRIBUTION								1,029
	SUBTOTAL BENEFITS							298,384
	TOTAL PERSONAL SERVICES							1,327,297
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								153,718
540000 TRAVEL EXPENSE								3,295
	TOTAL NET OPERATING EXPENSES							157,013
	COST OBJECT TOTAL							1,484,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pegg, Sue Ellen K	Coordinator	00034900	253300	12			1.000	64,665
Francis, Karen L	Asst Director EC Visitors Ctr	00034171	343309	12			1.000	62,441
UNF FRANCIS	Asst Director EC Visitors Ctr	00034171	343309	00			-1.000	-62,441
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	64,665
	SUBTOTAL NONFACULTY						1.000	64,665
	SUBTOTAL SALARIES & WAGES						1.000	64,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,398
519200 FICA CONTRIBUTION								4,268
519300 HEALTH INSURANCE CONTRIBUTION								10,023
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							18,754
	TOTAL PERSONAL SERVICES							83,419
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							108,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rothenberger, Megan N	Student Development Coord	00034159	253300				1.000	45,449
	SUBTOTAL NONFACULTY						1.000	45,449
	SUBTOTAL SALARIES & WAGES						1.000	45,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,091
519200 FICA CONTRIBUTION								3,000
519300 HEALTH INSURANCE CONTRIBUTION								7,045
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							13,181
	TOTAL PERSONAL SERVICES							58,630
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							78,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bray-Obermeyer, Julie M	Director Career Dev/Corp Relations	00034194	253301				1.000	53,567
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015				0.250	12,158
SUBTOTAL NONFACULTY							1.250	65,725
SUBTOTAL SALARIES & WAGES							1.250	65,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,470
519200 FICA CONTRIBUTION								4,337
519300 HEALTH INSURANCE CONTRIBUTION								10,187
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								19,060
TOTAL PERSONAL SERVICES								84,785
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								94,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Director	00034178	095081	12			1.000	191,473
	(27-6102-0009001)Engler Agribusiness Chair-G		511000				0.00	20,000
	TOTAL Field, Thomas G						1.00	211,473
	SUBTOTAL NONFACULTY						1.000	191,473
	SUBTOTAL SALARIES & WAGES						1.000	191,473
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,020
519200 FICA CONTRIBUTION								12,637
519300 HEALTH INSURANCE CONTRIBUTION								29,678
519400 LIFE INSURANCE CONTRIBUTION								191
	SUBTOTAL BENEFITS							55,526
	TOTAL PERSONAL SERVICES							246,999
	COST OBJECT TOTAL							246,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Forensic Science (21-6102-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamowicz, Michael S	Assoc Professor	00035245	095152	12			0.750	105,942
	TOTAL Adamowicz, Michael S						1.00	144,788
Reil, Molly K	Asst Prof Practice	00035244	095167	12			1.000	64,637
	TOTAL 511000 TENURED FACULTY SALARIES						1.750	170,579
	SUBTOTAL FACULTY						1.750	170,579
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adamowicz, Michael S	Director Forensic Science	00034210	095081	12			0.250	35,314
Adamowicz, Michael S	Director Forensic Science	00034210	095081	12			0.000	3,532
	TOTAL Adamowicz, Michael S						1.00	144,788
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	38,846
513000 MGR/PROFESSIONAL SAL								
Hart, Taylor R	Academic Advisor	00039633	252306	12			0.750	32,385
	(21-6130-0001)Biochemistry		513000				0.25	10,795
	TOTAL Hart, Taylor R						1.00	43,180
	SUBTOTAL NONFACULTY						1.000	71,231
	SUBTOTAL SALARIES & WAGES						2.750	241,810
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,443
	519200 FICA CONTRIBUTION							15,959
	519300 HEALTH INSURANCE CONTRIBUTION							37,481
	519400 LIFE INSURANCE CONTRIBUTION							242
	SUBTOTAL BENEFITS							70,125
	TOTAL PERSONAL SERVICES							311,935
	COST OBJECT TOTAL							311,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR - ITS Support (21-6102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300,000
	TOTAL NET OPERATING EXPENSES							300,000
	COST OBJECT TOTAL							300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
GRAD ASST	Grad Pool	00034167	090015	00			0.500	17,580	
	SUBTOTAL NONFACULTY							0.500	17,580
	SUBTOTAL SALARIES & WAGES							0.500	17,580
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,195	
519200 FICA CONTRIBUTION								1,160	
519300 HEALTH INSURANCE CONTRIBUTION								2,725	
519400 LIFE INSURANCE CONTRIBUTION								18	
	SUBTOTAL BENEFITS								5,098
	TOTAL PERSONAL SERVICES								22,678
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								514	
	TOTAL NET OPERATING EXPENSES								514
	COST OBJECT TOTAL								23,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.720	7,327
SUBTOTAL NONFACULTY							1.720	7,327
SUBTOTAL SALARIES & WAGES							1.720	7,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								498
519200 FICA CONTRIBUTION								484
519300 HEALTH INSURANCE CONTRIBUTION								1,136
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS							2,125	
TOTAL PERSONAL SERVICES							9,452	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,338
540000 TRAVEL EXPENSE								2,300
TOTAL NET OPERATING EXPENSES							7,638	
COST OBJECT TOTAL							17,090	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Distance Ed (21-6103-5700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800,002
	TOTAL NET OPERATING EXPENSES							1,800,002
	COST OBJECT TOTAL							1,800,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-WC Teaching (21-6111-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								363
TOTAL NET OPERATING EXPENSES								363
COST OBJECT TOTAL								363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.150	25,948
	(21-6220-0001)ALEC-Research Operating		511000				0.25	43,240
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	18,148
	(21-6220-0001)ALEC-Research Operating		512000				0.12	24,217
	TOTAL Balschweid, Mark A						1.00	190,234
Matkin, Gina Sue	Professor	00036271	095150	12			0.750	87,574
	(21-6220-0001)ALEC-Research Operating		511000				0.25	29,191
	TOTAL Matkin, Gina Sue						1.00	116,765
Conner, Nathan W	Assoc Professor	00036301	095152	12			0.750	63,809
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	21,268
	TOTAL Conner, Nathan W						1.00	85,077
Hastings, Lindsay J	Assoc Professor	00036302	095152	12			0.500	51,025
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	25,512
	(21-6220-0001)ALEC-Research Operating		511000				0.25	25,512
	TOTAL Hastings, Lindsay J						1.00	102,049
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	43,622
	(21-6220-0001)ALEC-Research Operating		511000				0.50	43,623
	TOTAL Kang, Myunghwa						1.00	87,245
McElravy, Larry R	Assoc Professor	00036282	095152	12			0.370	36,539
	(21-6320-0001)ALEC-Extension Operating		511000				0.13	12,180
	(21-0112-0001)Graduate Studies		512100				0.50	53,586
	TOTAL McElravy, Larry R						1.00	102,305
Akin, Heather E	Asst Professor	00036290	095154	02			0.750	59,208
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	19,736
	TOTAL Akin, Heather E						1.00	78,944
Ruth, Taylor K	Asst Professor	00036306	095154	02			0.750	53,135
	(21-6220-0001)ALEC-Research Operating		511000				0.25	17,712
	TOTAL Ruth, Taylor K						1.00	70,847
Kreifels, Matthew S	Assoc Prof Practice	00036279	095166	12			1.000	90,201
Young, Laura E	Asst Prof Practice	00036269	095167	12			1.000	73,238
	TOTAL 511000 TENURED FACULTY SALARIES						6.520	584,299
	SUBTOTAL FACULTY						6.520	584,299
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	145700036266	095149	12			0.390	67,439
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	11,242

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6220-0001)ALEC-Research Operating		511000				0.25	43,240
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	18,148
	(21-6220-0001)ALEC-Research Operating		512000				0.12	24,217
	TOTAL Balschweid, Mark A						1.00	190,234
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.390	78,681
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00035351	241409	12		14.211	1.000	29,559
Franklin, Christina A	Office Assoc	00036274	242409	12		18.092	0.730	27,471
	(21-6320-0001)ALEC-Extension Operating		514000				0.27	10,161
	TOTAL Franklin, Christina A						1.00	37,632
TBA	Office Assoc	00036275	242409	12		16.312	1.000	33,929
	TOTAL 514000 CLER/TECH/SERV WAGES						2.730	90,959
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	63,496
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.010	190
	SUBTOTAL NONFACULTY						4.230	233,326
	SUBTOTAL SALARIES & WAGES						10.750	817,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,599
519200 FICA CONTRIBUTION								53,963
519300 HEALTH INSURANCE CONTRIBUTION								126,732
519400 LIFE INSURANCE CONTRIBUTION								817
	SUBTOTAL BENEFITS							237,111
	TOTAL PERSONAL SERVICES							1,054,736
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,796
540000 TRAVEL EXPENSE								4,325
	TOTAL NET OPERATING EXPENSES							51,121
	COST OBJECT TOTAL							1,105,857

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bashford, Gregory R	Professor	00036365	095150	02			0.500	71,121
	(21-6221-0001)Biological Systems Engineering		511000				0.50	71,121
	TOTAL Bashford, Gregory R						1.00	142,242
Brown-Brandl, Tami M	Professor	00036401	095150	02			0.250	38,371
	(21-6221-0001)Biological Systems Engineering		511000				0.75	115,114
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	173,485
Hoy, Roger M	Professor	00036374	095150	12			0.150	25,700
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	83,408
	(21-6221-0001)Biological Systems Engineering		511000				0.35	59,973
	TOTAL Hoy, Roger M						1.00	169,081
Pannier, Angela K	Professor	00036359	095150	12			0.200	25,888
	(21-6221-0001)Biological Systems Engineering		511000				0.80	103,552
	(27-6221-0424001)Maxcy Prof Stipend-Pannier		511000				0.00	10,000
	TOTAL Pannier, Angela K						1.00	139,440
Stowell, Richard R	Professor	00036536	095150	12			0.250	29,657
	(21-6326-0001)Animal Science		511000				0.30	35,591
	(21-6321-0001)Biological Systems Engineering		511000				0.45	53,385
	TOTAL Stowell, Richard R						1.00	118,633
UNF PANNIER - COE	Professor	00036359	095150	00			-0.170	-19,000
UNF PANNIER DIVERSITY	Professor	00036359	095150	00			-0.110	-12,000
Wilkins, Mark R	Professor	00036366	095150	12			0.250	37,352
	(21-6221-0001)Biological Systems Engineering		511000				0.25	37,352
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	37,351
	(27-6248-0065001)NE Corn Checkoff Presidenti		511000				0.00	30,000
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	37,352
	TOTAL Wilkins, Mark R						1.00	179,407
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.150	15,693
	(21-6221-0001)Biological Systems Engineering		511000				0.25	26,152
	(21-6321-0001)Biological Systems Engineering		511000				0.60	62,772
	TOTAL Franti, Thomas G						1.00	104,617
Ge, Yufeng	Assoc Professor	00036400	095152	02			0.200	23,625
Ge, Yufeng	Assoc Professor	00036400	095152	02			0.000	2,362
	(21-6221-0001)Biological Systems Engineering		511000				0.80	103,951
	TOTAL Ge, Yufeng	1459					1.00	129,938
Heeren, Derek	Assoc Professor	00036370	095152	12			0.400	40,291

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.60	60,438
	TOTAL Heeren, Derek						1.00	100,729
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.750	86,244
	(21-6221-0001)Biological Systems Engineering		511000				0.25	28,747
	TOTAL Keshwani, Deepak R						1.00	114,991
Keshwani, Jennifer R	Assoc Professor	00036422	095152	12			0.200	22,357
	(21-6321-0001)Biological Systems Engineering		511000				0.80	89,427
	TOTAL Keshwani, Jennifer R						1.00	111,784
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.600	60,591
	(21-6221-0001)Biological Systems Engineering		511000				0.40	40,398
	TOTAL Kocher, Michael F						1.00	100,989
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	36,973
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,973
	(21-6221-0001)Biological Systems Engineering		511000				0.20	18,487
	TOTAL Liska, Adam J						1.00	92,433
Munoz-Arriola, Francisco	Assoc Professor	00036367	095152	12			0.400	40,515
	(21-6221-0001)Biological Systems Engineering		511000				0.60	60,771
	TOTAL Munoz-Arriola, Francisco						1.00	101,286
Pitla, Santosh	Assoc Professor	00036378	095152	12			0.600	66,150
	(21-6221-0001)Biological Systems Engineering		511000				0.40	44,100
	TOTAL Pitla, Santosh						1.00	110,250
Shi, Yeyin	Asst Professor	00036533	095154	12			0.500	45,398
	(21-6221-0001)Biological Systems Engineering		511000				0.50	45,398
	TOTAL Shi, Yeyin						1.00	90,796
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.560	35,332
	(22-6121-0001)BSE Tech Fees		511000				0.44	27,262
	TOTAL Mabie, David M						1.00	62,594
Hay, Francis J	Exten Educator	00036383	095336	12			0.300	21,231
	(21-6321-0001)Biological Systems Engineering		511000				0.70	49,537
	TOTAL Hay, Francis J						1.00	70,768
	TOTAL 511000 TENURED FACULTY SALARIES						6.380	693,851
	SUBTOTAL FACULTY						6.380	693,851
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, David D	Department Head	00036360	095149	12			0.330	67,894
Jones, David D	Department Head	00036360	095149	12			0.000	6,790
	(21-6221-0001)Biological Systems Engineering		512000				0.34	76,946
	(21-6321-0001)Biological Systems Engineering	1460	512000				0.33	74,684
	TOTAL Jones, David D						1.00	226,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512000 ACADEMIC ADMINISTRATION							0.330	74,684
513000 MGR/PROFESSIONAL SAL								
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.830	36,251
	(22-6121-0001)BSE Tech Fees		513000				0.17	7,425
	TOTAL Hefley, Jenna M						1.00	43,676
514000 CLER/TECH/SERV WAGES								
TBA	Office Supervisor	00036494	242410	12		17.853	0.330	12,254
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			1.130	13,217
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.980	18,920
	SUBTOTAL NONFACULTY						3.600	155,326
	SUBTOTAL SALARIES & WAGES						9.980	849,177
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,744
519200 FICA CONTRIBUTION								56,046
519300 HEALTH INSURANCE CONTRIBUTION								131,623
519400 LIFE INSURANCE CONTRIBUTION								850
	SUBTOTAL BENEFITS							246,263
	TOTAL PERSONAL SERVICES							1,095,440
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,800
540000 TRAVEL EXPENSE								679
	TOTAL NET OPERATING EXPENSES							17,479
	COST OBJECT TOTAL							1,112,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: WRRRI POE-BSE Teaching (21-6121-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Asst Professor	00036402	095154	12			0.400	36,546
	(21-6221-5200)POE - BSE Research		511000				0.60	54,818
	TOTAL Mittelstet, Aaron R						1.00	91,364
	SUBTOTAL FACULTY						0.400	36,546
	SUBTOTAL SALARIES & WAGES						0.400	36,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,485
519200 FICA CONTRIBUTION								2,412
519300 HEALTH INSURANCE CONTRIBUTION								5,665
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							10,599
	TOTAL PERSONAL SERVICES							47,145
	COST OBJECT TOTAL							47,145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fee (21-6121-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Diefes-Dux, Heidi A	Professor	00036516	095150	02			1.000	165,239	
Professor	Professor	00036516	095150	00			-1.000	-160,000	
	TOTAL 511000 TENURED FACULTY SALARIES							0.000	5,239
	SUBTOTAL FACULTY							0	5,239
	SUBTOTAL SALARIES & WAGES							0.000	5,239
BENEFITS									
519100 RETIREMENT CONTRIBUTION								356	
519200 FICA CONTRIBUTION								346	
519300 HEALTH INSURANCE CONTRIBUTION								812	
519400 LIFE INSURANCE CONTRIBUTION								5	
	SUBTOTAL BENEFITS								1,519
	TOTAL PERSONAL SERVICES								6,758
	COST OBJECT TOTAL								6,758

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arkebauer, Timothy J	Professor	00036836	095150	12			0.150	16,599
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	94,038
	TOTAL Arkebauer, Timothy J						1.00	110,637
Blanco, Humberto	Professor	00037002	095150	02			0.400	48,643
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	72,968
	TOTAL Blanco, Humberto						1.00	121,611
Drijber, Rhae A	Professor	00036797	095150	12			0.250	29,692
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	89,069
	TOTAL Drijber, Rhae A						1.00	118,761
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	21,963
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	87,851
	TOTAL Dweikat, Ismail M						1.00	109,814
Francis, Charles A	Professor	00036802	095150	12			0.570	91,823
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.43	69,269
	TOTAL Francis, Charles A						1.00	161,092
Gaussoin, Roch E	Professor	00040497	095150	12			0.350	68,595
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	58,797
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.35	68,595
	TOTAL Gaussoin, Roch E						1.00	195,987
Graef, George L	Professor	00036691	095150	12			0.150	25,214
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	142,879
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	198,093
Holding, David R	Professor	00036840	095150	02			0.200	23,485
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	93,942
	TOTAL Holding, David R						1.00	117,427
Lee, Donald J	Professor	00036806	095150	12			0.750	101,142
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	33,713
	TOTAL Lee, Donald J						1.00	134,855
Lindquist, John L	Professor	00036811	095150	12			0.200	24,007
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	96,029
	TOTAL Lindquist, John L						1.00	120,036
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	62,141
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	62,141
	TOTAL Paparozzi, Ellen T						1.00	124,282
Read, Paul E	Professor	146400040500	095150	12			0.350	60,700

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	69,373
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	43,357
	TOTAL Read, Paul E						1.00	173,430
Schachtman, Daniel P	Professor	00033054	095150	02			0.600	108,954
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	27,238
	(27-6222-0985001)Dr. Charles O Gardner Prof		511000				0.00	15,000
	TOTAL Schachtman, Daniel P						0.75	151,192
Staswick, Paul E	Professor	00036816	095150	12			0.150	20,630
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	116,895
	TOTAL Staswick, Paul E						1.00	137,525
Walia, Harkamal	Professor	00040510	095150	02			0.200	29,170
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	116,681
	(27-6222-0953001)Heuermann Professorship Sti		511000				0.00	20,000
	TOTAL Walia, Harkamal						1.00	165,851
Amundsen, Keenan L	Assoc Professor	00036844	095152	02			0.300	30,867
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	72,028
	TOTAL Amundsen, Keenan L						1.00	102,895
Guretzky, John A	Assoc Professor	00036837	095152	12			0.400	44,914
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	67,372
	TOTAL Guretzky, John A						1.00	112,286
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.150	17,020
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	96,450
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	123,470
Libault, Marc	Assoc Professor	00036815	095152	02			0.200	18,544
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	74,176
	TOTAL Libault, Marc						1.00	92,720
Schnable, James C	Assoc Professor	00036810	095152	02			0.200	22,290
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	89,159
	(27-6222-0985001)Dr. Charles O Gardner Prof		511000				0.00	10,000
	TOTAL Schnable, James C						1.00	121,449
Todd, Kim A	Assoc Professor	00036804	095152	12			0.750	97,266
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	32,422
	TOTAL Todd, Kim A						1.00	129,688
Twidwell Jr, Dirac L	Assoc Professor	00040501	095152	02			0.500	56,527
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	56,527
	TOTAL Twidwell Jr, Dirac L						1.00	113,054
UNF TODD OPPORTUNITY	Assoc Professor	1465 00036804	095152	00			-0.050	-12,352

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wortman, Samuel E	Assoc Professor	00040507	095152	02			0.750	77,873
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	25,958
	TOTAL Wortman, Samuel E						1.00	103,831
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	19,584
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	78,338
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,057
	(21-6222-5200)POE - AgHort -WRRR		511000				0.15	19,584
	TOTAL Yang, Haishun						1.00	130,563
Basche, Andrea D	Asst Professor	00036839	095154	02			0.600	52,674
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	35,117
	TOTAL Basche, Andrea D						1.00	87,791
Frels, Katherine A	Asst Professor	00036846	095154	02			0.250	21,250
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	63,750
	TOTAL Frels, Katherine A						1.00	85,000
Kaiser, Michael	Asst Professor	00036818	095154	02			0.750	65,258
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	21,752
	TOTAL Kaiser, Michael						1.00	87,010
Puntel, Laila A	Asst Professor	00036885	095154	02			0.300	23,364
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	31,152
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	23,364
	TOTAL Puntel, Laila A						1.00	77,880
Uden, Daniel R	Asst Professor	00047097	095154	02			0.160	12,274
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.24	18,411
	(21-6138-0001)SNR Teaching		511000				0.24	18,411
	(21-6238-0001)Salaries RSH		511000				0.36	27,616
	TOTAL Uden, Daniel R						1.00	76,712
Yang, Jinliang	Asst Professor	00040504	095154	02			0.200	17,736
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	70,946
	TOTAL Yang, Jinliang						1.00	88,682
Lambe, David P	Prof Practice	00040503	095165	12			0.800	79,490
	(26-6102-0009301)EAEP 275 & 288/Hort		511000				0.20	19,661
	TOTAL Lambe, David P						1.00	99,151
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.750	58,660
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	19,553
	TOTAL Adams, Stacy A						1.00	78,213
Elowsky, Christian G	Asst Prof Practice	00033046	095167	12			0.630	46,847
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.37	27,513
	TOTAL Elowsky, Christian G						1.00	74,360
Sandall, Leah L	Asst Prof Practice	1466 00036963	095167	02			0.500	34,036

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	34,036
	TOTAL Sandall, Leah L						1.00	68,072
Young, Rebecca A	Asst Prof Practice	00036826	095167	02			1.000	64,559
	TOTAL 511000 TENURED FACULTY SALARIES						14.310	1,581,439
	SUBTOTAL FACULTY						14.310	1,581,439
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.200	35,643
Mamo, Martha	Department Head	00036795	095149	12			0.000	3,564
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	107,819
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	49,010
	TOTAL Mamo, Martha						1.00	201,036
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	39,207
513000 MGR/PROFESSIONAL SAL								
Lopez, Paige D	Admin Assoc	00036832	242402	12		22.867	0.500	23,782
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	23,782
	TOTAL Lopez, Paige D						1.00	47,564
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		25.905	0.320	17,241
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	21,553
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	15,088
	TOTAL McClure-Kelly, Kay I						1.00	53,882
Pleasant, Taiheem R	Undergraduate Recruiter	00040511	252303	12			0.500	19,601
	(22-6122-3333)Agr/Hort Non-Budgeted Position		513000				0.50	19,601
	TOTAL Pleasant, Taiheem R						1.00	39,202
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.200	9,716
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	28,177
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	10,688
	TOTAL Benne, Fran E						1.00	48,581
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		18.503	0.380	14,625
	(22-6103-0001)CASNR-Student Tech Fee		513000				0.37	14,240
	TOTAL Nolan, Diane E						0.75	28,865
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.100	5,880
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.90	52,921
	TOTAL Dunn, Cheryl D						1.00	58,801
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	90,845
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	146700047155	242409	12		21.894	0.200	9,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	4,553
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	13,662
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	18,216
	TOTAL Schroeder, Vicki K						1.00	45,539
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			1.000	48,470
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	8,570
	TOTAL 515000 OTH ACAD SAL & WAGES						1.090	57,040
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			1.100	32,684
STUDENT WORKER	Student Worker	00040527	095500	00			0.650	11,217
	TOTAL 516000 STUDENT WAGES						1.750	43,901
	SUBTOTAL NONFACULTY						5.240	240,101
	SUBTOTAL SALARIES & WAGES						19.550	1,821,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123,866
519200 FICA CONTRIBUTION								120,222
519300 HEALTH INSURANCE CONTRIBUTION								282,339
519400 LIFE INSURANCE CONTRIBUTION								1,822
	SUBTOTAL BENEFITS							528,249
	TOTAL PERSONAL SERVICES							2,349,789
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,387
540000 TRAVEL EXPENSE								765
	TOTAL NET OPERATING EXPENSES							10,152
	COST OBJECT TOTAL							2,359,941

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.300	37,152
	(21-6324-0001)Agricultural Economics		511000				0.25	30,962
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	55,728
	TOTAL Aiken, J David						1.00	123,842
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	46,423
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	139,274
	(27-6224-0179001)Roy Frederick Prof-Azzam		511000				0.00	10,000
	TOTAL Azzam, Azzeddine M						1.00	195,697
Beghin, John C	Professor	00035889	095150	02			0.350	63,726
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	118,349
	(26-6224-0188001)Yanney Chair Stipend-Beghin		511000				0.00	20,000
	TOTAL Beghin, John C						1.00	202,075
Brozovic, Nicholas	Professor	00035880	095150	12			0.150	30,130
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	70,300
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	120,511
	TOTAL Brozovic, Nicholas						1.00	220,941
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	40,786
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	122,354
	(27-6224-0180001)Roy Frederick Prof-Fulginit		511000				0.00	10,000
	TOTAL Fulginiti, Lilyan E						1.00	173,140
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	38,220
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	114,663
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	167,883
Parsons, Jay R	Professor	00035872	095150	12			0.200	26,741
	(21-6324-0001)Agricultural Economics		511000				0.40	53,483
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	53,483
	TOTAL Parsons, Jay R						1.00	133,707
Perrin, Richard K	Professor	00035991	095150	02			0.250	40,184
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	125,563
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	170,747
Peterson, E Wesley	Professor	00035967	095150	12			0.350	41,506
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	77,091
	TOTAL Peterson, E Wesley						1.00	118,597
Stokes, Jeffrey R	Professor	146900035969	095150	12			0.400	65,005

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6324-0001)Agricultural Economics		511000				0.10	16,251
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	81,256
	(26-6124-0184001)Ron Hanson Chair-Stokes		511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	177,512
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	61,217
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	61,217
	TOTAL Yiannaka, Amalia						1.00	122,434
Banerjee, Simanti	Assoc Professor	00035890	095152	02			0.300	33,583
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	78,362
	TOTAL Banerjee, Simanti						1.00	111,945
Brooks, Kathleen	Assoc Professor	00035875	095152	12			0.600	77,793
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	51,861
	TOTAL Brooks, Kathleen						1.00	129,654
Gustafson, Christopher R	Assoc Professor	00035871	095152	12			0.300	37,911
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	88,459
	TOTAL Gustafson, Christopher R						1.00	126,370
Lanhoso De Mattos, Fabio	Assoc Professor	00035868	095152	12			0.500	63,061
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	63,061
	TOTAL Lanhoso De Mattos, Fabio						1.00	126,122
Mieno, Taro	Assoc Professor	00035874	095152	12			0.300	32,956
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	76,900
	TOTAL Mieno, Taro						1.00	109,856
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	12			0.450	52,764
	(21-6324-0001)Agricultural Economics		511000				0.10	11,725
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	52,764
	TOTAL Nogueira-Rodriguez, Lia						1.00	117,253
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.800	73,010
	(21-6224-0001)Agricultural Economics Researc		511000				0.20	18,252
	TOTAL Meyer, Timothy J						1.00	91,262
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.250	29,240
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	5,849
	(21-6324-0001)Agricultural Economics		511000				0.70	81,874
	TOTAL Lubben, Bradley D						1.00	116,963
	TOTAL 511000 TENURED FACULTY SALARIES						6.620	883,308
SUBTOTAL FACULTY							6.620	883,308
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		1470						
Van Tassell, Larry W	Department Head	00035866	095149	12			0.200	40,347

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	4,036
	(21-6324-0001)Agricultural Economics		512000				0.70	155,435
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	22,192
	TOTAL Van Tassell, Larry W						1.00	222,010
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	44,383
513000 MGR/PROFESSIONAL SAL								
Recker, Jonathan C	Academic Advisor	00035895	252306	12			0.800	36,863
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	9,216
	TOTAL Recker, Jonathan C						1.00	46,079
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	81,457
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	118,320
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			0.300	22,962
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.400	12,743
	SUBTOTAL NONFACULTY						2.700	198,408
	SUBTOTAL SALARIES & WAGES						9.320	1,081,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,558
519200 FICA CONTRIBUTION								71,394
519300 HEALTH INSURANCE CONTRIBUTION								167,666
519400 LIFE INSURANCE CONTRIBUTION								1,082
	SUBTOTAL BENEFITS							313,700
	TOTAL PERSONAL SERVICES							1,395,416
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,158
540000 TRAVEL EXPENSE								3,204
	TOTAL NET OPERATING EXPENSES							19,362
	COST OBJECT TOTAL							1,414,778

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00039447	095150	02			0.500	57,297
	(21-6225-0001)Statistics		511000				0.50	57,297
	TOTAL Bilder, Christopher R						1.00	114,594
Blankenship, Erin E	Professor	00039456	095150	12			0.450	59,252
	(21-6225-0001)Statistics		511000				0.55	72,419
	TOTAL Blankenship, Erin E						1.00	131,671
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	15,367
	(21-6131-0001)Food Science & Technology		511000				0.10	15,367
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	32,272
	(21-6225-0001)Statistics		511000				0.10	15,367
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	82,835
	TOTAL Clarke, Jennifer L						1.00	161,208
Eskridge, Kent M	Professor	00039458	095150	12			0.350	48,743
	(21-6225-0001)Statistics		511000				0.65	90,517
	TOTAL Eskridge, Kent M						1.00	139,260
Kachman, Stephen D	Professor	00039531	095150	12			0.500	67,940
	(21-6225-0001)Statistics		511000				0.50	67,940
	TOTAL Kachman, Stephen D						1.00	135,880
Ghosh, Souparno	Assoc Professor	00039449	095152	02			0.500	49,867
	(21-6225-0001)Statistics		511000				0.50	49,867
	TOTAL Ghosh, Souparno						1.00	99,734
Guan, Yawen	Asst Professor	00039485	095154	02			0.500	44,304
	(21-6225-0001)Statistics		511000				0.50	44,304
	TOTAL Guan, Yawen						1.00	88,608
Howard, Reka	Asst Professor	00039459	095154	12			0.400	40,983
	(21-6225-0001)Statistics		511000				0.60	61,475
	TOTAL Howard, Reka						1.00	102,458
VanderPlas, Susan R	Asst Professor	00039527	095154	02			0.400	36,054
	(21-6225-0001)Statistics		511000				0.40	36,054
	(21-6325-0001)Statistics Extension		511000				0.20	18,027
	TOTAL VanderPlas, Susan R						1.00	90,135
Zhang, Ruizhi	Asst Professor	00039448	095154	02			0.500	43,694
	(21-6225-0001)Statistics		511000				0.50	43,694
	TOTAL Zhang, Ruizhi						1.00	87,388
Zhou, Yuzhen	Asst Professor	00039524	095154	02			0.500	45,105
	(21-6225-0001)Statistics	1472	511000				0.50	45,105
	TOTAL Zhou, Yuzhen						1.00	90,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hanford, Kathryn J	Prof Practice	00039525	095165	12			0.700	70,170
	(21-6225-0001)Statistics		511000				0.30	30,073
	TOTAL Hanford, Kathryn J						1.00	100,243
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	578,776
	SUBTOTAL FACULTY						5.400	578,776
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	80,275
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	16,055
	(21-6225-0001)Statistics		512000				0.50	96,330
	TOTAL Clarke, Bertrand S						1.00	192,660
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	96,330
513000 MGR/PROFESSIONAL SAL								
Lawrence, Debra J	Admin Assoc	00039501	242402	12		20.854	0.500	21,688
	(21-6225-0001)Statistics		513000				0.50	21,688
	TOTAL Lawrence, Debra J						1.00	43,376
514000 CLER/TECH/SERV WAGES								
Reckewey, Alison H	Office Assoc	00039483	242409	12		17.079	0.500	17,762
	(21-6225-0001)Statistics		514000				0.50	17,762
	TOTAL Reckewey, Alison H						1.00	35,524
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	46,386
	SUBTOTAL NONFACULTY						2.500	182,166
	SUBTOTAL SALARIES & WAGES						7.900	760,942
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							51,744
	519200 FICA CONTRIBUTION							50,222
	519300 HEALTH INSURANCE CONTRIBUTION							117,946
	519400 LIFE INSURANCE CONTRIBUTION							761
	SUBTOTAL BENEFITS							220,673
	TOTAL PERSONAL SERVICES							981,615
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,124
	540000 TRAVEL EXPENSE							1,977
	TOTAL NET OPERATING EXPENSES							10,101
	COST OBJECT TOTAL							991,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	59,829
	(21-6326-0001)Animal Science		511000				0.50	59,829
	TOTAL Anderson, Kathleen P						1.00	119,658
Ciobanu, Daniel C	Professor	00038299	095150	02			0.250	29,746
	(21-6226-0001)Animal Science		511000				0.75	89,242
	TOTAL Ciobanu, Daniel C						1.00	118,988
Cupp, Andrea S	Professor	00040988	095150	12			0.300	46,947
	(21-6226-0001)Animal Science		511000				0.70	109,541
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	166,488
Erickson, Galen E	Professor	00038239	095150	12			0.100	14,765
	(21-6226-0001)Animal Science		511000				0.50	73,832
	(21-6326-0001)Animal Science		511000				0.40	59,059
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	157,656
Fernando, Samodha C	Professor	00038128	095150	02			0.300	38,980
	(21-6226-0001)Animal Science		511000				0.70	85,418
	TOTAL Fernando, Samodha C						1.00	124,398
Karr, Lisa K	Professor	00038322	095150	12			0.800	98,809
	(21-6326-0001)Animal Science		511000				0.20	24,703
	TOTAL Karr, Lisa K						1.00	123,512
Krehbiel, Clinton R	Professor	00038107	095150	12			0.120	21,094
	(21-6226-0001)Animal Science		511000				0.14	24,609
	(21-6326-0001)Animal Science		511000				0.14	24,609
	(21-6226-0001)Animal Science		512000				0.21	43,065
	(21-6326-0001)Animal Science		512000				0.20	41,013
	TOTAL Krehbiel, Clinton R						1.00	193,351
Lewis, Ronald M	Professor	00038113	095150	12			0.400	69,165
	(21-6226-0001)Animal Science		511000				0.60	103,748
	TOTAL Lewis, Ronald M						1.00	172,913
MacDonald, James C	Professor	00038217	095150	12			0.400	52,487
	(21-6226-0001)Animal Science		511000				0.60	78,731
	TOTAL MacDonald, James C						1.00	131,218
Miller, Phillip S	Professor	00038118	095150	12			0.400	51,843
	(21-6226-0001)Animal Science		511000				0.60	77,766
	(27-6226-0636001)Kermit Wagner Dist. Profess	1474	511000				0.00	10,000
	TOTAL Miller, Phillip S						1.00	139,609

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Purdum, Sheila E	Professor	00038315	095150	12			0.050	7,037
	(21-6226-0001)Animal Science		511000				0.45	63,335
	(21-6326-0001)Animal Science		511000				0.50	70,380
	TOTAL Purdum, Sheila E						1.00	140,752
Spangler, Matthew L	Professor	00038126	095150	12			0.100	12,642
	(21-6226-0001)Animal Science		511000				0.30	37,926
	(21-6326-0001)Animal Science		511000				0.60	75,851
	TOTAL Spangler, Matthew L						1.00	126,419
Wood, Jennifer R	Professor	00038111	095150	12			0.300	35,480
	(21-6226-0001)Animal Science		511000				0.70	82,789
	TOTAL Wood, Jennifer R						1.00	118,269
Luck, Lena M	Assoc Professor	00038115	095152	12			0.600	60,183
	(21-6326-0001)Animal Science		511000				0.40	40,123
	TOTAL Luck, Lena M						1.00	100,306
Petersen, Jessica L	Assoc Professor	00038112	095152	12			0.300	30,815
	(21-6226-0001)Animal Science		511000				0.70	71,901
	TOTAL Petersen, Jessica L						1.00	102,716
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.700	82,230
	(21-6326-0001)Animal Science		511000				0.30	35,241
	TOTAL Reiling, Bryan A						1.00	117,471
Schmidt, Ty	Assoc Professor	00038131	095152	12			0.600	61,034
	(21-6226-0001)Animal Science		511000				0.40	40,689
	TOTAL Schmidt, Ty						1.00	101,723
Sullivan, Gary A	Assoc Professor	00038134	095152	12			0.400	38,580
	(21-6226-0001)Animal Science		511000				0.60	57,868
	TOTAL Sullivan, Gary A						1.00	96,448
White, Brett R	Assoc Professor	00038122	095152	12			0.500	48,406
	(21-6226-0001)Animal Science		511000				0.50	48,406
	TOTAL White, Brett R						1.00	96,812
Yates, Dustin T	Assoc Professor	00038108	095152	12			0.250	26,234
	(21-6226-0001)Animal Science		511000				0.75	78,702
	TOTAL Yates, Dustin T						1.00	104,936
McCarthy, Kacie L	Asst Professor	00038125	095154	12			0.400	35,496
	(21-6326-0001)Animal Science		511000				0.60	53,244
	TOTAL McCarthy, Kacie L						1.00	88,740
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.200	16,799
	(21-6226-0001)Animal Science		511000				0.30	25,199
	(21-6326-0001)Animal Science		511000				0.50	41,998
	TOTAL Woiwode, Ruth H	1475					1.00	83,996

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
French, Michael B	Asst Prof Practice	00038190	095167	12			0.600	37,713
	(21-6326-0001)Animal Science		511000				0.40	25,142
	TOTAL French, Michael B						1.00	62,855
Jaixen, Lori J	Lecturer	00038284	095380	12			0.750	48,282
	(21-6326-0001)Animal Science		511000				0.25	16,094
	TOTAL Jaixen, Lori J						1.00	64,376
Buseman, Brianna J	Exten Asst Professor	00038119	098220	12			0.300	18,821
	(21-6329-0001)4H Youth Development		511000				0.70	43,917
	TOTAL Buseman, Brianna J						1.00	62,738
	TOTAL 511000 TENURED FACULTY SALARIES						9.620	1,043,417
	SUBTOTAL FACULTY						9.620	1,043,417
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.190	33,395
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	5,566
	(21-6226-0001)Animal Science		511000				0.14	24,609
	(21-6326-0001)Animal Science		511000				0.14	24,609
	(21-6226-0001)Animal Science		512000				0.21	43,065
	(21-6326-0001)Animal Science		512000				0.20	41,013
	TOTAL Krehbiel, Clinton R						1.00	193,351
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.190	38,961
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Assoc	00038144	242402	12		23.520	0.500	24,461
	(21-6226-0001)Animal Science		513000				0.50	24,461
	TOTAL Dush, Jennifer L						1.00	48,922
Raymond, Allison E	Coordinator Admissions	00038259	253300	12			1.000	48,552
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.200	10,115
	(21-6226-0001)Animal Science		513000				0.30	15,173
	(21-6326-0001)Animal Science		513000				0.50	25,288
	TOTAL Clachar, Peta-Gaye G						1.00	50,576
Foley, Josephine N	RsCh Project Coordinator	00038293	362300	12		19.617	0.070	2,856
	(21-6226-0001)Animal Science		513000				0.63	25,707
	TOTAL Foley, Josephine N						0.70	28,563
Johnson, Brent M	RsCh Mgr II Husbandry	00038275	363300	12			0.600	35,855
	(21-6226-0001)Animal Science		513000				0.40	23,903
	TOTAL Johnson, Brent M						1.00	59,758
Holliday, Austin J	RsCh Mgr Husbandry	00038138	363303	12			0.250	11,885
	(21-6226-0001)Animal Science	1476	513000				0.75	35,655
	TOTAL Holliday, Austin J						1.00	47,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,881,215
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,613
540000	TRAVEL EXPENSE							9,062
TOTAL NET OPERATING EXPENSES								33,675
COST OBJECT TOTAL								1,914,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smart, Autumn H	Rsch Asst Professor	00039634	095146	12			0.200	17,108
	(21-6228-0001)Entomology		511000				0.80	68,433
	TOTAL Smart, Autumn H						1.00	85,541
Brewer, Gary J	Professor	00039607	095150	12			0.400	80,594
	(21-6228-0001)Entomology		511000				0.60	120,891
	TOTAL Brewer, Gary J						1.00	201,485
Louis, Joe M	Professor	00039580	095150	02			0.200	26,452
	(21-6230-0001)Biochemistry		511000				0.20	26,452
	(21-6228-0001)Entomology		511000				0.60	79,355
	TOTAL Louis, Joe M						1.00	132,259
Meinke, Lance J	Professor	00039576	095150	12			0.200	29,177
	(21-6228-0001)Entomology		511000				0.80	116,708
	TOTAL Meinke, Lance J						1.00	145,885
Ratcliffe, Brett C	Professor	00039582	095150	12			0.100	14,561
	(21-6228-0001)Entomology		511000				0.90	131,059
	TOTAL Ratcliffe, Brett C						1.00	145,620
Anderson, Troy D	Assoc Professor	00039578	095152	02			0.300	30,684
	(21-6228-0001)Entomology		511000				0.70	71,598
	TOTAL Anderson, Troy D						1.00	102,282
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.300	28,831
	(21-6328-0001)Entomology		511000				0.07	7,198
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	60,068
	TOTAL Golick, Douglas A						1.00	96,097
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.700	69,964
	(21-6228-0001)Entomology		511000				0.30	29,985
	TOTAL Weissling, Thomas J						1.00	99,949
Lynch-O'Brien, Louise I	Asst Professor	00039584	095154	12			0.700	60,268
	(21-6328-0001)Entomology		511000				0.30	25,828
	TOTAL Lynch-O'Brien, Louise I						1.00	86,096
Velez Arango, Ana Maria	Asst Professor	00039610	095154	02			0.200	17,550
	(21-6228-0001)Entomology		511000				0.80	70,198
	TOTAL Velez Arango, Ana Maria						1.00	87,748
	TOTAL 511000 TENURED FACULTY SALARIES						3.300	375,189
SUBTOTAL FACULTY							3.300	375,189

NONFACULTY

1479

512000 ACADEMIC ADMINISTRATION

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ruberson, John R	Department Head	00039575	095149	12			0.330	55,714
Ruberson, John R	Department Head	00039575	095149	12			0.000	5,572
	(21-6228-0001)Entomology		512000				0.34	63,143
	(21-6328-0001)Entomology		512000				0.33	61,286
	TOTAL Ruberson, John R						1.00	185,715
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	61,286
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator Recruitment	00039588	253300	12		27.728	0.120	6,921
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Office Assoc	00039587	242409	12		20.588	0.300	12,847
	(21-6228-0001)Entomology		514000				0.40	17,130
	(21-6328-0001)Entomology		514000				0.30	12,847
	TOTAL Schindler, Kathryn L						1.00	42,824
Weidner, Marilyn A	Office Assoc	00039583	242409	12		26.248	0.200	10,919
	(21-6228-0001)Entomology		514000				0.59	32,210
	(21-6328-0001)Entomology		514000				0.21	11,465
	TOTAL Weidner, Marilyn A						1.00	54,594
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	23,766
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	16,272
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.190	3,248
	SUBTOTAL NONFACULTY						1.560	111,493
	SUBTOTAL SALARIES & WAGES						4.860	486,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,094
519200 FICA CONTRIBUTION								32,121
519300 HEALTH INSURANCE CONTRIBUTION								75,436
519400 LIFE INSURANCE CONTRIBUTION								487
	SUBTOTAL BENEFITS							141,138
	TOTAL PERSONAL SERVICES							627,820
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,721
540000 TRAVEL EXPENSE								93
	TOTAL NET OPERATING EXPENSES							6,814
	COST OBJECT TOTAL							634,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: POE-Entomology NU Teach (21-6128-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.630	60,068
	(21-6128-0001)Entomology		511000				0.30	28,831
	(21-6328-0001)Entomology		511000				0.07	7,198
	TOTAL Golick, Douglas A						1.00	96,097
	SUBTOTAL FACULTY						0.630	60,068
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00039599	095134	00			0.420	9,157
	SUBTOTAL NONFACULTY						0.420	9,157
	SUBTOTAL SALARIES & WAGES						1.050	69,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,708
519200 FICA CONTRIBUTION								4,568
519300 HEALTH INSURANCE CONTRIBUTION								10,730
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							20,075
	TOTAL PERSONAL SERVICES							89,300
	COST OBJECT TOTAL							89,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	17,358
	(21-6230-0001)Biochemistry		511000				0.70	121,498
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	51,943
	TOTAL Cahoon, Edgar B						1.00	205,799
Harris, Edward N	Professor	00039297	095150	02			0.200	23,629
	(21-6230-0001)Biochemistry		511000				0.80	94,511
	TOTAL Harris, Edward N						1.00	118,140
Lee, Jaekwon	Professor	00039262	095150	02			0.200	24,289
	(21-6230-0001)Biochemistry		511000				0.80	97,166
	TOTAL Lee, Jaekwon						1.00	121,455
van Dijk, Karin V	Professor	00039251	095150	12			0.800	118,395
	(21-6230-0001)Biochemistry		511000				0.20	29,598
	TOTAL van Dijk, Karin V						1.00	147,993
Wilson, Mark A	Professor	00039232	095150	12			0.200	24,025
	(21-6230-0001)Biochemistry		511000				0.80	96,098
	TOTAL Wilson, Mark A						1.00	120,123
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.200	19,379
	(21-6230-0001)Biochemistry		511000				0.80	77,514
	TOTAL Buan Murphy, Nicole R						1.00	96,893
Helikar, Tomas	Assoc Professor	00039224	095152	02			0.300	33,256
	(21-6230-0001)Biochemistry		511000				0.70	77,596
	TOTAL Helikar, Tomas						1.00	110,852
Markham, Jonathan E	Assoc Professor	00039295	095152	02			0.200	20,461
	(21-6230-0001)Biochemistry		511000				0.80	81,842
	TOTAL Markham, Jonathan E						1.00	102,303
Roston, Rebecca L	Assoc Professor	00039270	095152	02			0.200	20,208
	(21-6230-0001)Biochemistry		511000				0.80	80,826
	TOTAL Roston, Rebecca L						1.00	101,034
Stone, Julie M	Assoc Professor	00039246	095152	12			0.200	18,036
	(21-6230-0001)Biochemistry		511000				0.40	36,072
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	90,180
West, John T	Assoc Professor	00039229	095152	02			0.250	26,792
	(21-6230-0001)Biochemistry		511000				0.75	80,375
	TOTAL West, John T	1482					1.00	107,167
Glowacka, Katarzyna	Asst Professor	00046710	095154	02			0.200	17,118

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6230-0001)Biochemistry		511000				0.80	68,473
	TOTAL Glowacka, Katarzyna						1.00	85,591
Obata, Toshihiro	Asst Professor	00039287	095154	02			0.200	17,169
	(21-6230-0001)Biochemistry		511000				0.80	68,675
	TOTAL Obata, Toshihiro						1.00	85,844
Ro, Seung-Hyun	Asst Professor	00039239	095154	02			0.200	16,395
	(21-6230-0001)Biochemistry		511000				0.80	65,578
	TOTAL Ro, Seung-Hyun						1.00	81,973
Sun, Xinghui	Asst Professor	00039280	095154	02			0.250	21,759
	(21-6230-0001)Biochemistry		511000				0.75	65,277
	TOTAL Sun, Xinghui						1.00	87,036
Vecchio, Alex J	Asst Professor	00039309	095154	02			0.250	21,217
	(21-6230-0001)Biochemistry		511000				0.75	63,652
	TOTAL Vecchio, Alex J						1.00	84,869
Velander, Paul W	Asst Professor	00039293	095154	02			0.500	39,429
	(21-6230-0001)Biochemistry		511000				0.30	23,657
	(21-6330-0001)Biochemistry Extension		511000				0.20	15,772
	TOTAL Velander, Paul W						1.00	78,858
Zhang, Jing	Asst Professor	00039306	095154	02			1.000	82,498
Sayer, Erin M	Assoc Prof Practice	00039237	095166	12			1.000	69,005
	TOTAL 511000 TENURED FACULTY SALARIES						6.450	630,418
	SUBTOTAL FACULTY						6.450	630,418
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Department Head	00039230	095149	12			0.150	28,079
Becker, Donald F	Department Head	00039230	095149	12			0.000	4,006
	(21-6230-0001)Biochemistry		511000				0.30	56,157
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.55	117,669
	TOTAL Becker, Donald F						1.00	210,911
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.150	32,085
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12		22.006	0.200	9,155
	(21-6230-0001)Biochemistry		513000				0.80	36,618
	TOTAL Galusha, Leann L						1.00	45,773
Hart, Taylor R	Academic Advisor	00039633	252306	12			0.250	10,795
	(21-6102-0007)CASNR-Forensic Science		513000				0.75	32,385
	TOTAL Hart, Taylor R	1483					1.00	43,180
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	19,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Bonham, Diana R	Office Assoc	00039247	242409	12		16.790	0.500	17,462
	(21-6230-0001)Biochemistry		514000				0.50	17,462
	TOTAL Bonham, Diana R						1.00	34,924
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			1.160	44,953
	SUBTOTAL NONFACULTY						2.260	114,450
	SUBTOTAL SALARIES & WAGES						8.710	744,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,651
519200 FICA CONTRIBUTION								49,161
519300 HEALTH INSURANCE CONTRIBUTION								115,455
519400 LIFE INSURANCE CONTRIBUTION								745
	SUBTOTAL BENEFITS							216,012
	TOTAL PERSONAL SERVICES							960,880
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,341
	TOTAL NET OPERATING EXPENSES							11,341
	COST OBJECT TOTAL							972,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00039238	095150	12			0.060	12,612
SUBTOTAL FACULTY							0.060	12,612
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00039230	095149	12			0.100	21,019
TBA	Department Head	00039230	095149	12			0.000	3,509
TOTAL 512000 ACADEMIC ADMINISTRATION							0.100	24,528
SUBTOTAL NONFACULTY							0.100	24,528
SUBTOTAL SALARIES & WAGES							0.160	37,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,526
519200 FICA CONTRIBUTION								2,451
519300 HEALTH INSURANCE CONTRIBUTION								5,757
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								10,771
TOTAL PERSONAL SERVICES								47,911
COST OBJECT TOTAL								47,911

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Professor	00040150	095148				0.210	24,815
	(22-6231-1009)FPC Microbiology Lab		511000				0.50	59,084
	(21-6331-0001)Food Science Extension		511000				0.29	34,268
	TOTAL Stratton, Jayne E						1.00	118,167
Baumert, Joseph L	Professor	00040179	095150				0.100	12,369
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	74,216
	(21-6331-0001)Food Science Extension		511000				0.30	37,108
	TOTAL Baumert, Joseph L						1.00	123,693
Clarke, Jennifer L	Professor	00040196	095150				0.100	15,367
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	32,272
	(21-6125-0001)Statistics		511000				0.10	15,367
	(21-6225-0001)Statistics		511000				0.10	15,367
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	82,835
	TOTAL Clarke, Jennifer L						1.00	161,208
Hutkins, Robert W	Professor	00040094	095150				0.350	58,396
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	108,448
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	176,844
Rose, Devin J	Professor	00040015	095150				0.400	44,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	32,999
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	32,999
	TOTAL Rose, Devin J						1.00	109,998
TBA	Professor	00040032	095150				0.760	106,073
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152				0.400	41,559
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	41,559
	(21-6331-0001)Food Science Extension		511000				0.20	20,779
	TOTAL Bianchini Huebner, Andreia						1.00	103,897
Ciftci, Ozan N	Assoc Professor	00040029	095152				0.400	39,671
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	59,507
	TOTAL Ciftci, Ozan N						1.00	99,178
Izard, Jacques	Assoc Professor	00040169	095152				0.110	12,487
	(21-6271-5200)Food for Health-POE Research		511000				0.80	90,820
	(21-6171-5200)Food for Health-POE Teaching		511000				0.09	10,217
	TOTAL Izard, Jacques						1.00	113,524
Ramer-Tait, Amanda	Assoc Professor	00040022	095152				0.200	21,524
	(21-6231-0001)Food Science & Technology Rese	1486	511000				0.80	86,098
	TOTAL Ramer-Tait, Amanda						1.00	107,622

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF SCHLEGEL OPPORTUNITY	Assoc Professor	00033024	095152	00			-0.030	-2,830
Wang, Bing	Assoc Professor	00040093	095152	02			0.100	9,289
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	55,740
	(21-6331-0001)Food Science Extension		511000				0.30	27,869
	TOTAL Wang, Bing						1.00	92,898
Auchtung, Jennifer M B	Asst Professor	00040019	095154	02			0.300	25,576
	(21-6231-0001)Food Science & Technology Rese		511000				0.70	59,677
	TOTAL Auchtung, Jennifer M B						1.00	85,253
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.200	15,780
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	31,561
	(21-6331-0001)Food Science Extension		511000				0.40	31,561
	TOTAL Chaves Elizondo, Byron						1.00	78,902
Downs, Melanie L	Asst Professor	00040028	095154	02			0.100	7,932
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	47,592
	(21-6331-0001)Food Science Extension		511000				0.30	23,797
	TOTAL Downs, Melanie L						1.00	79,321
Johnson, Philip E	Asst Professor	00040053	095154	02			0.100	8,162
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	48,973
	(21-6331-0001)Food Science Extension		511000				0.30	24,487
	TOTAL Johnson, Philip E						1.00	81,622
Majumder, Kaustav	Asst Professor	00040099	095154	02			0.400	33,435
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	50,152
	TOTAL Majumder, Kaustav						1.00	83,587
	TOTAL 511000 TENURED FACULTY SALARIES						4.200	473,605
	SUBTOTAL FACULTY						4.200	473,605
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.240	42,872
Weller, Curtis L	Department Head	00040020	095149	12			0.000	4,288
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,653
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,655
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	61,795
	(21-6331-0001)Food Science Extension		512000				0.27	53,674
	TOTAL Weller, Curtis L						1.00	195,937
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.240	47,160
513000 MGR/PROFESSIONAL SAL								
Heier, Sharisa A	Admin Assoc	00040050	242402	12		24.772	0.150	7,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6331-3333)FST-Non-Budgeted Positions (EX		513000				0.40	20,610
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	23,186
	TOTAL Heier, Sharisa A						1.00	51,525
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			0.310	25,908
	SUBTOTAL NONFACULTY						0.700	80,797
	SUBTOTAL SALARIES & WAGES						4.900	554,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,700
519200 FICA CONTRIBUTION								36,591
519300 HEALTH INSURANCE CONTRIBUTION								85,933
519400 LIFE INSURANCE CONTRIBUTION								554
	SUBTOTAL BENEFITS							160,778
	TOTAL PERSONAL SERVICES							715,180
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,925
540000 TRAVEL EXPENSE								304
	TOTAL NET OPERATING EXPENSES							12,229
	COST OBJECT TOTAL							727,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-FPC Teaching (21-6131-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147				0.150	15,274
	(22-6231-0003)Food Processing Center		511000				0.01	1,018
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	60,079
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	25,456
	TOTAL Danao, Mary-Grace C						1.00	101,827
	SUBTOTAL FACULTY						0.150	15,274
	SUBTOTAL SALARIES & WAGES						0.150	15,274
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,039
519200 FICA CONTRIBUTION								1,008
519300 HEALTH INSURANCE CONTRIBUTION								2,367
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,429
	TOTAL PERSONAL SERVICES							19,703
	COST OBJECT TOTAL							19,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Teaching (3+1 China) (21-6131-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hallen-Adams, Heather E	Assoc Prof Practice	00040073	095166	02			0.850	77,289
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	13,639
	TOTAL Hallen-Adams, Heather E						1.00	90,928
Ciftci, Deniz	Asst Prof Practice	00040012	095167	02			0.850	64,641
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	11,407
	TOTAL Ciftci, Deniz						1.00	76,048
Jung, Jooyeoun	Asst Prof Practice	00040090	095167	02			0.850	64,641
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	11,407
	TOTAL Jung, Jooyeoun						1.00	76,048
Lyu, Mei	Asst Prof Practice	00040153	095167	12			0.850	80,344
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	14,178
	TOTAL Lyu, Mei						1.00	94,522
Nwaizu, Charles Chioma	Asst Prof Practice	00040257	095167	12			0.850	77,563
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	13,688
	TOTAL Nwaizu, Charles Chioma						1.00	91,251
Park, Dongjin	Asst Prof Practice	00040193	095167	12			0.850	82,065
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	14,482
	TOTAL Park, Dongjin						1.00	96,547
	TOTAL 511000 TENURED FACULTY SALARIES						5.100	446,543
	SUBTOTAL FACULTY						5.100	446,543
	SUBTOTAL SALARIES & WAGES						5.100	446,543
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							30,365
	519200 FICA CONTRIBUTION							29,472
	519300 HEALTH INSURANCE CONTRIBUTION							69,214
	519400 LIFE INSURANCE CONTRIBUTION							447
	SUBTOTAL BENEFITS							129,498
	TOTAL PERSONAL SERVICES							576,041
	COST OBJECT TOTAL							576,041

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	11,918
	(21-6235-0001)Plant Pathology		511000				0.10	11,918
	(21-6335-0001)Plant Pathology		511000				0.80	95,343
	TOTAL Jackson-Ziems, Tamra A						1.00	119,179
Powers, Thomas O	Professor	00040513	095150	12			0.100	12,643
	(21-6235-0001)Plant Pathology		511000				0.90	113,775
	TOTAL Powers, Thomas O						1.00	126,418
Wilson, Richard A	Professor	00040770	095150	02			0.100	12,345
	(21-6235-0001)Plant Pathology		511000				0.90	111,118
	TOTAL Wilson, Richard A						1.00	123,463
Yuen, Gary Y	Professor	00040748	095150	12			0.200	23,779
	(21-6235-0001)Plant Pathology		511000				0.80	95,117
	TOTAL Yuen, Gary Y						1.00	118,896
Everhart, Sydney E	Assoc Professor	00040765	095152	02			0.200	19,535
	(21-6235-0001)Plant Pathology		511000				0.80	78,141
	TOTAL Everhart, Sydney E						1.00	97,676
Garcia Ruiz, Hernan	Assoc Professor	00040746	095152	02			0.100	10,008
	(21-6235-0001)Plant Pathology		511000				0.90	90,074
	TOTAL Garcia Ruiz, Hernan						1.00	100,082
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	8,848
	(21-6235-0001)Plant Pathology		511000				0.90	79,624
	TOTAL Mitra, Amitava						1.00	88,472
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.200	20,454
	(21-6235-0001)Plant Pathology		511000				0.80	81,812
	TOTAL Zeng, Lirong						1.00	102,266
Herr, Joshua R	Asst Professor	00040811	095154	02			0.200	16,544
	(21-6235-0001)Plant Pathology		511000				0.80	66,174
	TOTAL Herr, Joshua R						1.00	82,718
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.270	27,507
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.12	12,974
	(21-6235-0001)Plant Pathology		511000				0.11	11,419
	TOTAL Adams, Gerard C						0.50	51,900
Sigmon, Brandi A	Asst Prof Practice	00040803	095167	12			0.750	49,430
	(21-6235-0001)Plant Pathology		511000				0.25	16,476
	TOTAL Sigmon, Brandi A						1.00	65,906
	TOTAL 511000 TENURED FACULTY SALARIES						2.320	213,011
SUBTOTAL FACULTY							2.320	213,011

1491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Giesler, Loren J	Department Head	00040745	095149	12			0.330	54,007
Giesler, Loren J	Department Head	00040745	095149	12			0.000	5,401
	(21-6235-0001)Plant Pathology		512000				0.34	61,208
	(21-6335-0001)Plant Pathology		512000				0.33	59,408
	TOTAL Giesler, Loren J						1.00	180,024
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	59,408
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.060	964
	SUBTOTAL NONFACULTY						0.390	60,372
	SUBTOTAL SALARIES & WAGES						2.710	273,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,590
519200 FICA CONTRIBUTION								18,044
519300 HEALTH INSURANCE CONTRIBUTION								42,374
519400 LIFE INSURANCE CONTRIBUTION								273
	SUBTOTAL BENEFITS							79,281
	TOTAL PERSONAL SERVICES							352,664
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,397
	TOTAL NET OPERATING EXPENSES							1,397
	COST OBJECT TOTAL							354,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Tch (21-6136-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400			17.746	0.500	18,456
	(21-6336-0002)NHS-Hospitality/Restrtr/Tourism		514000				0.50	18,456
	TOTAL Kunzman, Joan						1.00	36,912
	SUBTOTAL NONFACULTY						0.500	18,456
	SUBTOTAL SALARIES & WAGES						0.500	18,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,255
519200 FICA CONTRIBUTION								1,218
519300 HEALTH INSURANCE CONTRIBUTION								2,861
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							5,352
	TOTAL PERSONAL SERVICES							23,808
	COST OBJECT TOTAL							23,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dauer, Jenny M	Assoc Director	00046860	095021	12			0.250	25,419
Dauer, Jenny M	Assoc Director	00046860	095021	12			0.000	2,542
Allen, Craig	Professor	00047010	095150	02			0.100	13,626
	(21-6238-0001)Salaries RSH		511000				0.40	54,505
	(21-6238-0001)Salaries RSH		512100				0.40	54,505
	TOTAL Allen, Craig						1.00	136,262
Comfort, Steven	Professor	00032048	095150	12			0.100	13,609
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	20,416
	(21-6238-0001)Salaries RSH		511000				0.75	102,069
	TOTAL Comfort, Steven						1.00	136,094
Forbes, Cory T	Professor	00047184	095150	12			0.750	90,594
	TOTAL Forbes, Cory T						1.00	123,813
Gamon, John A	Professor	00047055	095150	12			0.300	45,912
	(21-6238-0001)Salaries RSH		511000				0.70	107,130
	TOTAL Gamon, John A						1.00	153,042
Gosselin, David C	Professor	00047173	095150	12			0.700	100,675
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,385
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,385
	TOTAL Gosselin, David C						1.00	146,230
Hanson, Paul	Professor	00034382	095150	12			0.300	34,428
	(21-6238-0005)Salaries SVY RSH		511000				0.70	80,333
	TOTAL Hanson, Paul						1.00	114,761
Hayes, Michael J	Professor	00047020	095150	12			0.350	47,665
	(21-6238-0001)Salaries RSH		511000				0.65	88,521
	TOTAL Hayes, Michael J						1.00	136,186
Kilic, Ayse	Professor	00033526	095150	12			0.150	16,418
	(21-1107-0001)CEE_Lincoln		511000				0.40	43,574
	(21-6238-5200)POE - SNR Research		511000				0.31	33,931
	(21-6238-0001)Salaries RSH		511000				0.14	15,324
	TOTAL Kilic, Ayse						1.00	109,247
Mahmood, Rezaul	Professor	00047178	095150	12			0.200	25,704
	(21-6238-0001)Salaries RSH		511000				0.30	38,556
	(21-6238-0001)Salaries RSH		512000				0.30	42,412
	TOTAL Mahmood, Rezaul						1.00	134,947
Pegg, Mark A	Professor	149400047044	095150	12			0.500	60,534

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.50	60,534
	TOTAL Pegg, Mark A						1.00	121,068
Powell, Larkin A	Professor	00047041	095150	12			0.250	34,936
	(21-6238-0001)Salaries RSH		511000				0.25	34,936
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	76,859
	TOTAL Powell, Larkin A						1.00	146,731
Shulski, Martha D	Professor	00047148	095150	12			0.250	34,479
	(21-6238-0001)Salaries RSH		511000				0.45	62,062
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	15,170
	(21-6238-0001)Salaries RSH		512000				0.10	15,170
	TOTAL Shulski, Martha D						1.00	142,051
Thomas, Steven A	Professor	00048546	095150	12			0.200	23,714
	(21-6238-0001)Salaries RSH		511000				0.80	94,857
	TOTAL Thomas, Steven A						1.00	118,571
Tyre, Richard AJ	Professor	00047038	095150	12			0.500	59,049
	(21-6238-0001)Salaries RSH		511000				0.50	59,049
	TOTAL Tyre, Richard AJ						1.00	118,098
Wardlow, Brian D	Professor	00047040	095150	12			0.250	28,031
	(21-6238-0001)Salaries RSH		511000				0.45	50,453
	(21-6238-0001)Salaries RSH		512000				0.30	37,000
	TOTAL Wardlow, Brian D						1.00	115,484
Wedin, David A	Professor	00047073	095150	12			0.400	50,616
	(21-6238-0001)Salaries RSH		511000				0.60	75,924
	TOTAL Wedin, David A						1.00	126,540
Zink, Robert M	Professor	00033624	095150	12			0.220	36,152
	(21-2805-4000)Museum-F&A		511000				0.20	32,866
	(21-6238-0001)Salaries RSH		511000				0.33	54,228
	(21-0506-0001)School Of Biological Sci		511000				0.25	41,084
	TOTAL Zink, Robert M						1.00	164,330
Chizinski, Christopher J	Assoc Professor	00047172	095152	12			0.500	53,251
	(21-6238-0001)Salaries RSH		511000				0.50	53,251
	TOTAL Chizinski, Christopher J						1.00	106,502
Dauer, Jenny M	Assoc Professor	00047114	095152	12			0.750	76,257
Dauer, Joseph T	Assoc Professor	00047183	095152	12			1.000	108,642
Franz, Trenton E	Assoc Professor	00047007	095152	12			0.400	42,179
	(21-6238-0001)Salaries RSH		511000				0.60	63,270
	TOTAL Franz, Trenton E						1.00	105,449
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.200	23,297

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.80	93,187
	TOTAL Suyker, Andrew E						1.00	116,484
Benson, John F	Asst Professor	00047043	095154	12			0.500	45,101
	(21-6238-0001)Salaries RSH		511000				0.50	45,101
	TOTAL Benson, John F						1.00	90,202
Corman, Jessica R	Asst Professor	00047036	095154	12			0.500	45,318
	(21-6238-0001)Salaries RSH		511000				0.50	45,318
	TOTAL Corman, Jessica R						1.00	90,636
Poletto, Jamilynn B	Asst Professor	00047151	095154	12			0.500	46,302
	(21-6238-0001)Salaries RSH		511000				0.50	46,302
	TOTAL Poletto, Jamilynn B						1.00	92,604
Qi, Yi	Asst Professor	00034381	095154	12			0.500	48,411
	(21-6238-0001)Salaries RSH		511000				0.50	48,411
	TOTAL Qi, Yi						1.00	96,822
Uden, Daniel R	Asst Professor	00047097	095154	02			0.240	18,411
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.24	18,411
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.16	12,274
	(21-6238-0001)Salaries RSH		511000				0.36	27,616
	TOTAL Uden, Daniel R						1.00	76,712
VanWormer, Elizabeth A	Asst Professor	00040968	095154	12			0.100	12,319
	(21-6239-0001)SVMBs Research Parent		511000				0.45	53,383
	(21-6139-0001)SVMBs Teaching Parent		511000				0.25	28,745
	(21-6238-0001)Salaries RSH		511000				0.20	22,878
	TOTAL VanWormer, Elizabeth A						1.00	117,325
Pennisi, Lisa A	Prof Practice	00047078	095165	12			0.750	77,283
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	25,761
	TOTAL Pennisi, Lisa A						1.00	103,044
	TOTAL 511000 TENURED FACULTY SALARIES						11.710	1,340,874
	SUBTOTAL FACULTY						11.710	1,340,874
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Forbes, Cory T	Coordinator	00047218	091121	12			0.250	30,197
Forbes, Cory T	Coordinator	00047218	091121	12			0.000	3,022
	TOTAL Forbes, Cory T						1.00	123,813
Mahmood, Rezaul	Director HPRCC	00047127	095081	12			0.200	25,704
Mahmood, Rezaul	Director HPRCC	00047127	095081	12			0.000	2,571
	(21-6238-0001)Salaries RSH		511000				0.30	38,556
	(21-6238-0001)Salaries RSH	1496	512000				0.30	42,412
	TOTAL Mahmood, Rezaul						1.00	134,947

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shulski, Martha D	Director NSCO	00047115	095081	12			0.100	13,791
Shulski, Martha D	Director NSCO	00047115	095081	12			0.000	1,379
	(21-6238-0001)Salaries RSH		511000				0.45	62,062
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	15,170
	(21-6238-0001)Salaries RSH		512000				0.10	15,170
	TOTAL Shulski, Martha D						1.00	142,051
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.550	76,664
512100 ADMINISTRATIVE - PERMANENT								
Allen, Craig	Director CRAWL	00047136	095081	02			0.100	13,626
	(21-6238-0001)Salaries RSH		511000				0.40	54,505
	(21-6238-0001)Salaries RSH		512100				0.40	54,505
	TOTAL Allen, Craig						1.00	136,262
Carroll, John	Director	00047004	095081	12			0.140	23,009
Carroll, John	Director	00047004	095081	12			0.000	5,752
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	43,141
	(21-6338-0005)Salaries EXT		512100				0.04	8,217
	(21-6238-0001)Salaries RSH		512100				0.45	92,446
	(21-6238-0005)Salaries SVY RSH		512100				0.12	24,652
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,217
	TOTAL Carroll, John						1.00	205,434
Gosselin, David C	Director ENVS	00033637	095081	12			0.100	14,385
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,385
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,385
	TOTAL Gosselin, David C						1.00	146,230
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.340	56,772
513000 MGR/PROFESSIONAL SAL								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		26.768	0.080	4,451
	(21-6338-0005)Salaries EXT		513000				0.68	37,868
	(21-6238-0005)Salaries SVY RSH		513000				0.24	13,360
	TOTAL Loomis, Jacqueline S						1.00	55,679
Hansen, Maria E	Admin Assoc	00047008	242402	12		23.094	0.250	12,009
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	15,852
	(21-6238-0001)Salaries RSH		513000				0.26	12,489
	(21-6238-0005)Salaries SVY RSH		513000				0.16	7,685
	TOTAL Hansen, Maria E						1.00	48,035
Watson, Elyse R	Recruitment Coord	00047101	253300	12			0.700	29,879
	(21-6238-0001)Salaries RSH		513000				0.30	12,804
	TOTAL Watson, Elyse R	1497					1.00	42,683

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Winn, Sara R	Student Success Spec	00047072	253300	12			0.460	27,876
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	26,058
	(21-6238-0001)Salaries RSH		513000				0.11	6,666
	TOTAL Winn, Sara R						1.00	60,600
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		25.344	0.060	3,163
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,813
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,813
	(21-6238-0001)Salaries RSH		513000				0.34	17,922
	TOTAL Hutchison, Gregg R						1.00	52,711
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	77,378
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		18.210	0.060	2,273
	(21-6338-0005)Salaries EXT		514000				0.19	7,196
	(21-6238-0001)Salaries RSH		514000				0.39	14,772
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,166
	TOTAL Gilbert, Karen A						0.75	28,407
Greif, Lisa M	Office Associate	00047045	242409	12		18.786	0.080	3,122
	(21-6338-0005)Salaries EXT		514000				0.23	8,975
	(21-6238-0001)Salaries RSH		514000				0.56	21,906
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,073
	TOTAL Greif, Lisa M						1.00	39,076
	TOTAL 514000 CLER/TECH/SERV WAGES						0.140	5,395
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	63,271
	SUBTOTAL NONFACULTY						3.870	279,480
	SUBTOTAL SALARIES & WAGES						15.580	1,620,354
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,184
519200 FICA CONTRIBUTION								106,943
519300 HEALTH INSURANCE CONTRIBUTION								251,155
519400 LIFE INSURANCE CONTRIBUTION								1,620
	SUBTOTAL BENEFITS							469,902
	TOTAL PERSONAL SERVICES							2,090,256
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,146
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES	1498						21,676
	COST OBJECT TOTAL							2,111,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turk, Judith K	Asst Professor	00046866	095154	12			0.500	45,241
	(21-6238-0005)Salaries SVY RSH		511000				0.50	45,241
	TOTAL Turk, Judith K						1.00	90,482
SUBTOTAL FACULTY							0.500	45,241
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.040	6,574
Carroll, John	Director	00047004	095081	12			0.000	1,643
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	43,141
	(21-6138-0001)SNR Teaching		512100				0.14	28,761
	(21-6338-0005)Salaries EXT		512100				0.04	8,217
	(21-6238-0001)Salaries RSH		512100				0.45	92,446
	(21-6238-0005)Salaries SVY RSH		512100				0.12	24,652
	TOTAL Carroll, John						1.00	205,434
Gosselin, David C	Director ENVIS	00033637	095081	12			0.100	14,385
	(21-6138-0001)SNR Teaching		511000				0.70	100,675
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,385
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	14,385
	TOTAL Gosselin, David C						1.00	146,230
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.140	22,602
513000 MGR/PROFESSIONAL SAL								
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.050	3,215
	(21-6238-0001)Salaries RSH		513000				0.92	58,933
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,790
	TOTAL Mesarch, Mark A						1.00	63,938
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		18.210	0.110	4,166
	(21-6138-0001)SNR Teaching		514000				0.06	2,273
	(21-6338-0005)Salaries EXT		514000				0.19	7,196
	(21-6238-0001)Salaries RSH		514000				0.39	14,772
	TOTAL Gilbert, Karen A						0.75	28,407
Greif, Lisa M	Office Associate	00047045	242409	12		18.786	0.130	5,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.08	3,122
	(21-6338-0005)Salaries EXT		514000				0.23	8,975
	(21-6238-0001)Salaries RSH		514000				0.56	21,906
	TOTAL Greif, Lisa M						1.00	39,076
	TOTAL 514000 CLER/TECH/SERV WAGES						0.240	9,239
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	1,091
	SUBTOTAL NONFACULTY						0.430	36,147
	SUBTOTAL SALARIES & WAGES						0.930	81,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,534
519200 FICA CONTRIBUTION								5,372
519300 HEALTH INSURANCE CONTRIBUTION								12,615
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							23,602
	TOTAL PERSONAL SERVICES							104,990
	COST OBJECT TOTAL							104,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.300	45,760
	(21-6238-0007)SNRS-Higley Research		511000				0.70	106,774
	TOTAL Higley, Leon G						1.00	152,534
	SUBTOTAL FACULTY						0.300	45,760
	SUBTOTAL SALARIES & WAGES						0.300	45,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,112
519200 FICA CONTRIBUTION								3,020
519300 HEALTH INSURANCE CONTRIBUTION								7,093
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							13,271
	TOTAL PERSONAL SERVICES							59,031
	COST OBJECT TOTAL							59,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS Teaching Parent (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.100	13,887
	(21-6239-0001)SVMBS Research Parent		511000				0.90	124,985
	TOTAL Barletta, Raul G						1.00	138,872
Moxley, Rodney A	Professor	00040975	095150	12			0.250	53,331
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6239-0001)SVMBS Research Parent		511000				0.50	106,663
	(21-6160-0001)Veterinary Medicine		511000				0.25	53,331
	TOTAL Moxley, Rodney A						1.00	218,325
Osorio, Fernando A	Professor	00041054	095150	12			0.150	26,322
	(21-6239-0001)SVMBS Research Parent		511000				0.85	149,157
	TOTAL Osorio, Fernando A						1.00	175,479
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	28,005
	(21-6239-0001)SVMBS Research Parent		511000				0.80	112,020
	TOTAL Pattnaik, Asit K						1.00	140,025
Reynolds, Donald L	Professor	00041069	095150	12			0.250	50,801
	(21-6339-0001)SVMBS Extension Parent		511000				0.25	50,801
	(21-6239-0001)SVMBS Research Parent		511000				0.50	101,600
	TOTAL Reynolds, Donald L						1.00	203,202
Somerville, Greg A	Professor	00040987	095150	12			0.100	12,095
	(21-6239-0001)SVMBS Research Parent		511000				0.90	108,869
	TOTAL Somerville, Greg A						1.00	120,964
Loy, John D	Assoc Professor	00041075	095152	12			0.250	31,919
	(21-6239-0002)NVDC Research Parent		511000				0.75	95,754
	TOTAL Loy, John D						1.00	127,673
Xiang, Shi-Hua	Assoc Professor	00040976	095152	02			0.100	9,316
	(21-6239-0001)SVMBS Research Parent		511000				0.90	83,841
	TOTAL Xiang, Shi-Hua						1.00	93,157
VanWormer, Elizabeth A	Asst Professor	00040968	095154	12			0.250	28,745
	(21-6138-0001)SNR Teaching		511000				0.10	12,319
	(21-6239-0001)SVMBS Research Parent		511000				0.45	53,383
	(21-6238-0001)Salaries RSH		511000				0.20	22,878
	TOTAL VanWormer, Elizabeth A						1.00	117,325
	TOTAL 511000 TENURED FACULTY SALARIES						1.650	254,421
SUBTOTAL FACULTY							1.650	254,421

NONFACULTY

1502

512000 ACADEMIC ADMINISTRATION

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: GPVEC Teaching Parent (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								55,318
519400 LIFE INSURANCE CONTRIBUTION								357
	SUBTOTAL BENEFITS							103,498
	TOTAL PERSONAL SERVICES							460,389
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,592
540000 TRAVEL EXPENSE								6,140
550000 CAPITAL OUTLAY								8,951
	TOTAL NET OPERATING EXPENSES							49,683
	COST OBJECT TOTAL							510,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Burkey, Thomas E	Professor	00041557	095150	12			0.400	42,753	
	(21-6260-0001)Veterinary Medicine		511000				0.60	64,130	
	TOTAL Burkey, Thomas E						1.00	106,883	
Kammermann, John R	Professor	00041555	095150	12			1.000	142,582	
Moxley, Rodney A	Professor	00040975	095150	12			0.250	53,331	
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000	
	(21-6239-0001)SVMBBS Research Parent		511000				0.50	106,663	
	(21-6139-0001)SVMBBS Teaching Parent		511000				0.25	53,331	
	TOTAL Moxley, Rodney A						1.00	218,325	
Pickard, Gary E	Professor	00041551	095150	02			0.250	43,713	
	(21-6260-0001)Veterinary Medicine		511000				0.75	131,143	
	TOTAL Pickard, Gary E						1.00	174,856	
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.250	38,387	
	(21-6260-0001)Veterinary Medicine		511000				0.75	115,159	
	TOTAL Reddy, N R Jayagopala						1.00	153,546	
TBA	Assoc Professor	00041560	095152	12			1.000	38,475	
TBA	Assoc Professor	00041562	095152	02			0.250	13,460	
Drozdz, Mary R	Asst Professor	00040982	095154	12			0.100	11,721	
	(21-6239-0002)NVDC Research Parent		511000				0.90	105,486	
	TOTAL Drozdz, Mary R						1.00	117,207	
McFee, Renee M	Asst Professor	00041553	095154	12			1.000	130,087	
Sillman, Sarah J	Asst Professor	00041036	095154	12			0.300	35,462	
	(21-6239-0002)NVDC Research Parent		511000				0.70	82,746	
	TOTAL Sillman, Sarah J						1.00	118,208	
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.750	81,544	
	(21-6260-0001)Veterinary Medicine		511000				0.25	27,181	
	TOTAL Topliff, Christina L						1.00	108,725	
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.750	83,371	
	(21-6260-0001)Veterinary Medicine		511000				0.25	27,790	
	TOTAL Cortinas, Manuel R						1.00	111,161	
Galles, Beth M	Asst Prof Practice	00041556	095167	12			1.000	99,536	
Walton, Amy N	Asst Prof Practice	00041078	095167	12			1.000	94,349	
Clement, Shawna M	Lecturer	00041093	095380	12			1.000	59,500	
	TOTAL 511000 TENURED FACULTY SALARIES						9.300	968,271	
SUBTOTAL FACULTY							9.300	968,271	
NONFACULTY		1506							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	15,644
	(21-6239-0001)SVMBBS Research Parent		512100				0.70	73,073
	(21-6139-0001)SVMBBS Teaching Parent		512100				0.15	15,657
	TOTAL Delhon, Gustavo A						1.00	104,374
513000 MGR/PROFESSIONAL SAL								
Banks, Barbara J	Student Srvcs/Curriculum Spec	00041565	252300	12			1.000	46,080
Pollock, Stephanie K	Recruit Retention Admin Coord	00041035	253300	12			1.000	41,192
Ubben, Tyler A	Lab Technologist	00041535	262300	12			1.000	37,414
Yates, Lelanya J	Teaching Lab Coordinator	00041569	263300	12			1.000	48,817
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.300	18,292
	(21-6339-0001)SVMBBS Extension Parent		513000				0.10	6,189
	(21-6239-0001)SVMBBS Research Parent		513000				0.30	18,292
	(21-6139-0001)SVMBBS Teaching Parent		513000				0.30	18,292
	TOTAL Oetjen, Marcia M						1.00	61,065
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.300	191,795
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,030
Yelden, Marsha A	Admin Support Assoc	00041574	242400	12		17.869	1.000	37,167
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	38,197
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041563	095500	00			1.000	9,803
	SUBTOTAL NONFACULTY						6.450	255,439
	SUBTOTAL SALARIES & WAGES						15.750	1,223,710
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							83,213
	519200 FICA CONTRIBUTION							80,765
	519300 HEALTH INSURANCE CONTRIBUTION							189,675
	519400 LIFE INSURANCE CONTRIBUTION							1,224
	SUBTOTAL BENEFITS							354,877
	TOTAL PERSONAL SERVICES							1,578,587
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							84,896
	TOTAL NET OPERATING EXPENSES							84,896
	COST OBJECT TOTAL							1,663,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: VMED-ISU Contract Costs (21-6160-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,370,000
	TOTAL NET OPERATING EXPENSES							1,370,000
	COST OBJECT TOTAL							1,370,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schacht, Walter H	Director	00046825	095081	12			0.180	29,425
	(21-6261-0001)Center For Grassland Studies		512100				0.16	28,551
	(21-6361-0001)Center for Grassland Studies		512100				0.16	28,551
	TOTAL Schacht, Walter H						0.50	86,527
513000 MGR/PROFESSIONAL SAL								
McKendree, Margo A	Admin Assoc	00046753	242402	12		23.535	0.100	4,895
	(21-6261-0001)Center For Grassland Studies		513000				0.45	22,029
	(21-6361-0001)Center for Grassland Studies		513000				0.45	22,029
	TOTAL McKendree, Margo A						1.00	48,953
514000 CLER/TECH/SERV WAGES								
Husmann, Elizabeth A	Office Assoc	00046826	242409	12		18.269	0.200	7,600
	(21-6261-0001)Center For Grassland Studies		514000				0.40	15,200
	(21-6361-0001)Center for Grassland Studies		514000				0.40	15,200
	TOTAL Husmann, Elizabeth A						1.00	38,000
UNF HUSMANN	Office Assoc	00046826	242409	00		18.269	-0.200	-7,600
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.280	34,320
	SUBTOTAL SALARIES & WAGES						0.280	34,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,335
519200 FICA CONTRIBUTION								2,266
519300 HEALTH INSURANCE CONTRIBUTION								5,320
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,956
	TOTAL PERSONAL SERVICES							44,276
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,967
	TOTAL NET OPERATING EXPENSES							11,967
	COST OBJECT TOTAL							56,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies-PGA Prog (21-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Husmann, Dann E	Professor	00036270	095150	12			0.750	100,559
	TOTAL Husmann, Dann E						1.00	137,431
Goetsch, Bradley V	Asst Prof Practice	00046760	095167	12			1.000	62,118
	TOTAL 511000 TENURED FACULTY SALARIES						1.750	162,677
	SUBTOTAL FACULTY						1.750	162,677
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095081	12			0.250	33,521
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095081	12			0.000	3,351
	TOTAL Husmann, Dann E						1.00	137,431
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	36,872
513000 MGR/PROFESSIONAL SAL								
Holly, Scott S	Program Coordinator	00046754	253300	12			1.000	82,089
	SUBTOTAL NONFACULTY						1.250	118,961
	SUBTOTAL SALARIES & WAGES						3.000	281,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,151
519200 FICA CONTRIBUTION								18,588
519300 HEALTH INSURANCE CONTRIBUTION								43,654
519400 LIFE INSURANCE CONTRIBUTION								282
	SUBTOTAL BENEFITS							81,675
	TOTAL PERSONAL SERVICES							363,313
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,500
	TOTAL NET OPERATING EXPENSES							45,500
	COST OBJECT TOTAL							408,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,000
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.200	20,844
	(21-6262-5211)POE-PSI-Dr Mower		511000				0.80	83,370
	TOTAL Mower, Jeffrey P						1.00	104,214
	SUBTOTAL FACULTY						0.200	20,844
	SUBTOTAL SALARIES & WAGES						0.200	20,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,417
519200 FICA CONTRIBUTION								1,376
519300 HEALTH INSURANCE CONTRIBUTION								3,231
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							6,045
	TOTAL PERSONAL SERVICES							26,889
	COST OBJECT TOTAL							26,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Teaching (21-6168-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	17,211
Hein, Gary L	Director	00036574	095081	12			0.000	1,721
	(21-6228-0001)Entomology		511000				0.30	51,617
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	18,932
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	94,620
	TOTAL Hein, Gary L						1.00	184,101
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	18,932
	SUBTOTAL NONFACULTY						0.100	18,932
	SUBTOTAL SALARIES & WAGES						0.100	18,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,287
519200 FICA CONTRIBUTION								1,250
519300 HEALTH INSURANCE CONTRIBUTION								2,934
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,490
	TOTAL PERSONAL SERVICES							24,422
	COST OBJECT TOTAL							24,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: NE Food for Health (71)

COST OBJECT: Food for Health-POE Teaching (21-6171-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.100	19,231
	(21-6271-5200)Food for Health-POE Research		511000				0.90	188,159
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	237,390
Izard, Jacques	Assoc Professor	00040169	095152	02			0.090	10,217
	(21-6131-0001)Food Science & Technology		511000				0.11	12,487
	(21-6271-5200)Food for Health-POE Research		511000				0.80	90,820
	TOTAL Izard, Jacques						1.00	113,524
Song, Hyun Seob	Assoc Professor	00036396	095152	02			0.200	23,276
	(21-6271-5200)Food for Health-POE Research		511000				0.80	93,104
	TOTAL Song, Hyun Seob						1.00	116,380
Yin, Yanbin	Assoc Professor	00040031	095152	02			0.200	21,550
	(21-6271-5200)Food for Health-POE Research		511000				0.80	86,196
	TOTAL Yin, Yanbin						1.00	107,746
Piepenbrink, Kurt H	Asst Professor	00040075	095154	02			0.200	16,527
	(21-6271-5200)Food for Health-POE Research		511000				0.80	66,108
	TOTAL Piepenbrink, Kurt H						1.00	82,635
	TOTAL 511000 TENURED FACULTY SALARIES						0.790	90,801
	SUBTOTAL FACULTY						0.790	90,801
	SUBTOTAL SALARIES & WAGES						0.790	90,801
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,174
	519200 FICA CONTRIBUTION							5,993
	519300 HEALTH INSURANCE CONTRIBUTION							14,074
	519400 LIFE INSURANCE CONTRIBUTION							91
	SUBTOTAL BENEFITS							26,332
	TOTAL PERSONAL SERVICES							117,133
	COST OBJECT TOTAL							117,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Placement (22-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nolan, Diane E	Info Technology Assoc	00037020	302300			18.503	0.370	14,240
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.38	14,625
	TOTAL Nolan, Diane E						0.75	28,865
	SUBTOTAL NONFACULTY						0.370	14,240
	SUBTOTAL SALARIES & WAGES						0.370	14,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								911
519300 HEALTH INSURANCE CONTRIBUTION								2,777
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							4,371
	TOTAL PERSONAL SERVICES							18,611
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,147
	TOTAL NET OPERATING EXPENSES							73,147
	COST OBJECT TOTAL							91,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Credit (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								96,902
TOTAL NET OPERATING EXPENSES								96,902
COST OBJECT TOTAL								96,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Non-credit (22-6103-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							121,390
	TOTAL NET OPERATING EXPENSES							121,390
	COST OBJECT TOTAL							121,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Knoll, Eric E	Assoc Prof Practice	00036287	095166	12			1.000	75,601	
Burton, Susan R	Asst Prof Practice	00036295	095167	02			0.490	34,041	
Fagan, Helen A	Asst Prof Practice	00036272	095167	12			1.000	80,094	
	TOTAL 511000 TENURED FACULTY SALARIES							2.490	189,736
	SUBTOTAL FACULTY							2.490	189,736
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Donner, Renee N	Admissions Recruit Coord	00036310	253300	12			1.000	41,020	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,207	
	SUBTOTAL NONFACULTY							1.000	47,227
	SUBTOTAL SALARIES & WAGES							3.490	236,963
BENEFITS									
519100 RETIREMENT CONTRIBUTION									11,138
519200 FICA CONTRIBUTION									15,165
519300 HEALTH INSURANCE CONTRIBUTION									46,207
519400 LIFE INSURANCE CONTRIBUTION									237
	SUBTOTAL BENEFITS								72,747
	TOTAL PERSONAL SERVICES								309,710
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									18,249
	TOTAL NET OPERATING EXPENSES								18,249
	COST OBJECT TOTAL								327,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Sibel	Rsch Professor	00036521	095148	12			1.000	80,847
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.440	27,262
	(21-6121-0001)Biological Systems Engineering		511000				0.56	35,332
	TOTAL Mabie, David M						1.00	62,594
	TOTAL 511000 TENURED FACULTY SALARIES						1.440	108,109
	SUBTOTAL FACULTY						1.440	108,109
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pflueger, Cheryl M	Student Services Coord	00036420	252300	12			1.000	44,898
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.170	7,425
	(21-6121-0001)Biological Systems Engineering		513000				0.83	36,251
	TOTAL Hefley, Jenna M						1.00	43,676
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.170	52,323
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-23,954
	SUBTOTAL NONFACULTY						1.170	28,369
	SUBTOTAL SALARIES & WAGES						2.610	136,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,415
519200 FICA CONTRIBUTION								8,735
519300 HEALTH INSURANCE CONTRIBUTION								26,613
519400 LIFE INSURANCE CONTRIBUTION								137
	SUBTOTAL BENEFITS							41,900
	TOTAL PERSONAL SERVICES							178,378
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,327
	TOTAL NET OPERATING EXPENSES							66,327
	COST OBJECT TOTAL							244,705

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Eisenhower Tch Revolving (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
TOTAL NET OPERATING EXPENSES								1,250
COST OBJECT TOTAL								1,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Subbiah Tch Revolving (22-6121-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Meyer Tch Revolving (22-6121-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300
	TOTAL NET OPERATING EXPENSES							300
	COST OBJECT TOTAL							300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Schinstock Tch Revolving (22-6121-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300
	TOTAL NET OPERATING EXPENSES							300
	COST OBJECT TOTAL							300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300
	TOTAL NET OPERATING EXPENSES							300
	COST OBJECT TOTAL							300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Mgr Lab II	00036388	363305	12			1.000	63,553
SUBTOTAL NONFACULTY							1.000	63,553
SUBTOTAL SALARIES & WAGES							1.000	63,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,987
519200 FICA CONTRIBUTION								4,067
519300 HEALTH INSURANCE CONTRIBUTION								12,393
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								19,511
TOTAL PERSONAL SERVICES								83,064
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287
TOTAL NET OPERATING EXPENSES								287
COST OBJECT TOTAL								83,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							45,022
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							47,522
	COST OBJECT TOTAL							47,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,538
SUBTOTAL NONFACULTY							0	1,538
SUBTOTAL SALARIES & WAGES							0.000	1,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								300
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								472
TOTAL PERSONAL SERVICES								2,010
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								18,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-AgIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6122-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Prof Practice	00036890	095165				0.500	35,280
	(22-6322-3333)Agr/Hort Non-Budgeted Position		511000				0.50	35,280
	TOTAL Streich, Anne M						1.00	70,560
Elowsky, Christian G	Asst Prof Practice	00033046	095167		12		0.370	27,513
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.63	46,847
	TOTAL Elowsky, Christian G						1.00	74,360
Sindelar, Meghan E	Asst Prof Practice	00037090	095167		02		1.000	68,699
	TOTAL 511000 TENURED FACULTY SALARIES						1.870	131,492
	SUBTOTAL FACULTY						1.870	131,492
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pleasant, Taiheem R	Undergraduate Recruiter	00040511	252303		12		0.500	19,601
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.50	19,601
	TOTAL Pleasant, Taiheem R						1.00	39,202
514000 CLER/TECH/SERV WAGES								
Rasmussen, Krisayla M	Office Associate	00040581	242409		12	17.525	1.000	36,452
	SUBTOTAL NONFACULTY						1.500	56,053
	SUBTOTAL SALARIES & WAGES						3.370	187,545
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,815
	519200 FICA CONTRIBUTION							12,003
	519300 HEALTH INSURANCE CONTRIBUTION							36,571
	519400 LIFE INSURANCE CONTRIBUTION							188
	SUBTOTAL BENEFITS							57,577
	TOTAL PERSONAL SERVICES							245,122
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							46,227
	TOTAL NET OPERATING EXPENSES							46,227
	COST OBJECT TOTAL							291,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Centner, Terence J	Prof Practice	00035978	095165	12			0.500	72,136
Peterson, Jeffrey D	Asst Prof Practice	00035865	095167	02			0.500	53,954
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	126,090
	SUBTOTAL FACULTY						1.000	126,090
	SUBTOTAL SALARIES & WAGES						1.000	126,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,926
519200 FICA CONTRIBUTION								8,070
519300 HEALTH INSURANCE CONTRIBUTION								24,588
519400 LIFE INSURANCE CONTRIBUTION								126
	SUBTOTAL BENEFITS							38,710
	TOTAL PERSONAL SERVICES							164,800
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							168,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Manhani Mattos, Daniela	Asst Prof Practice	00035878	095167	12			1.000	70,721
SUBTOTAL FACULTY							1.000	70,721
SUBTOTAL SALARIES & WAGES							1.000	70,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,324
519200 FICA CONTRIBUTION								4,526
519300 HEALTH INSURANCE CONTRIBUTION								13,791
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								21,712
TOTAL PERSONAL SERVICES								92,433
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								92,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Baker (22-6124-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Hanson (22-6124-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-IAMA (22-6124-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Johnson (22-6124-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300
	TOTAL NET OPERATING EXPENSES							300
	COST OBJECT TOTAL							300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Royer (22-6124-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBus/MBA Pgm (22-6124-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics- Lab Fees (22-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: STAT Non-Budgeted Positions (Teaching) (22-6125-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Dongchu	Rsch Professor	00039450	095148	02			0.500	65,325
	(22-6225-3333)STAT Non-Budgeted Positions (T		511000				0.50	65,325
	TOTAL Sun, Dongchu						1.00	130,650
	SUBTOTAL FACULTY						0.500	65,325
	SUBTOTAL SALARIES & WAGES						0.500	65,325
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,070
519200 FICA CONTRIBUTION								4,181
519300 HEALTH INSURANCE CONTRIBUTION								12,738
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							20,054
	TOTAL PERSONAL SERVICES							85,379
	COST OBJECT TOTAL							85,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Teaching Activities (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,500
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							17,000
	COST OBJECT TOTAL							17,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Rodeo Team (22-6126-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150
	TOTAL NET OPERATING EXPENSES							150
	COST OBJECT TOTAL							150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,792
TOTAL NET OPERATING EXPENSES								43,792
COST OBJECT TOTAL								43,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Sara H	Student Service Coord	00040064	253300				0.660	32,510
	(21-6231-0001)Food Science & Technology Rese		513000				0.34	16,959
	TOTAL Roberts, Sara H						1.00	49,469
	SUBTOTAL NONFACULTY						0.660	32,510
	SUBTOTAL SALARIES & WAGES						0.660	32,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,528
519200 FICA CONTRIBUTION								2,081
519300 HEALTH INSURANCE CONTRIBUTION								6,339
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							9,981
	TOTAL PERSONAL SERVICES							42,491
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,874
	TOTAL NET OPERATING EXPENSES							2,874
	COST OBJECT TOTAL							45,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Extended Educ-Hutkins (22-6131-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Teaching (3+1 China) (22-6131-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Smith, Deandrae Lynette W	Post-Doc Rsch Assoc	00040168	095075	12			0.500	25,094
	(22-6231-0300)FST AAFS		515000				0.50	25,094
	TOTAL Smith, Deandrae Lynette W						1.00	50,188
	SUBTOTAL NONFACULTY						0.500	25,094
	SUBTOTAL SALARIES & WAGES						0.500	25,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,179
519200 FICA CONTRIBUTION								1,606
519300 HEALTH INSURANCE CONTRIBUTION								4,893
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							7,703
	TOTAL PERSONAL SERVICES							32,797
	COST OBJECT TOTAL							32,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Non-Budgeted Positions (TCH) (22-6131-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Villa Rojas, Rossana	Asst Prof Practice	00040185	095167	02			0.900	69,351
	(22-6231-3333)FST-Non-Budgeted Positions (RS		511000				0.10	7,706
	TOTAL Villa Rojas, Rossana						1.00	77,057
	SUBTOTAL FACULTY						0.900	69,351
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ebbers, Chris L	Intl Student Success Navigator	00040231	252300	12			1.000	50,515
Ratekin, Angela K	Teaching Laboratory Manager	00040096	263300	12			1.000	52,556
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	103,071
	SUBTOTAL NONFACULTY						2.000	103,071
	SUBTOTAL SALARIES & WAGES						2.900	172,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,104
519200 FICA CONTRIBUTION								11,035
519300 HEALTH INSURANCE CONTRIBUTION								33,622
519400 LIFE INSURANCE CONTRIBUTION								172
	SUBTOTAL BENEFITS							52,933
	TOTAL PERSONAL SERVICES							225,355
	COST OBJECT TOTAL							225,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Extd Ed Train Support Course Dev (22-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	513
SUBTOTAL NONFACULTY							0	513
SUBTOTAL SALARIES & WAGES							0.000	513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								100
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								158
TOTAL PERSONAL SERVICES								671
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								1,250
COST OBJECT TOTAL								1,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,500
	SUBTOTAL NONFACULTY						0	1,500
	SUBTOTAL SALARIES & WAGES						0.000	1,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71
519200 FICA CONTRIBUTION								96
519300 HEALTH INSURANCE CONTRIBUTION								293
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							462
	TOTAL PERSONAL SERVICES							1,962
	COST OBJECT TOTAL							1,962

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Student Tech Fees (22-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6138-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Ran	Rsch Asst Professor	00047165	095146	12			0.200	15,182
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.80	60,728
	TOTAL Wang, Ran						1.00	75,910
Ferraro, Dennis M	Professor Practice	00047107	095165	12			0.800	65,071
	(22-6338-3333)SNR Non-Budgeted Positions		511000				0.20	16,268
	TOTAL Ferraro, Dennis M						1.00	81,339
Vrtiska, Mark P	Prof Practice	00047009	095165	02			0.920	65,182
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.08	5,668
	TOTAL Vrtiska, Mark P						1.00	70,850
	TOTAL 511000 TENURED FACULTY SALARIES						1.920	145,435
	SUBTOTAL FACULTY						1.920	145,435
	SUBTOTAL SALARIES & WAGES						1.920	145,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,835
519200 FICA CONTRIBUTION								9,308
519300 HEALTH INSURANCE CONTRIBUTION								28,360
519400 LIFE INSURANCE CONTRIBUTION								145
	SUBTOTAL BENEFITS							44,648
	TOTAL PERSONAL SERVICES							190,083
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,075
	TOTAL NET OPERATING EXPENSES							29,075
	COST OBJECT TOTAL							219,158

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: GPVEC Teaching Revolving (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ridgway, Debora K	Office Assoc	00040855	242409			17.878	0.700	26,031
	(21-6339-0002)GPVEC Extension Parent		514000				0.15	5,578
	(21-6239-0003)GPVEC Research Parent		514000				0.15	5,578
	TOTAL Ridgway, Debora K						1.00	37,187
	SUBTOTAL NONFACULTY						0.700	26,031
	SUBTOTAL SALARIES & WAGES						0.700	26,031
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,223
	519200 FICA CONTRIBUTION							1,666
	519300 HEALTH INSURANCE CONTRIBUTION							5,076
	519400 LIFE INSURANCE CONTRIBUTION							26
	SUBTOTAL BENEFITS							7,991
	TOTAL PERSONAL SERVICES							34,022
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							36,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Course (22-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
TOTAL NET OPERATING EXPENSES								130,000
COST OBJECT TOTAL								130,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Lincoln Course (22-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							65,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Revolving (22-6161-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Scholarships (22-6161-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Health (68)

COST OBJECT: Budget Placeholder Cost Object (22-6168-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Kelly A	Admin Assoc	00036571	242402	12		21.249	1.000	44,198
SUBTOTAL NONFACULTY							1.000	44,198
SUBTOTAL SALARIES & WAGES							1.000	44,198
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,077
519200 FICA CONTRIBUTION								2,829
519300 HEALTH INSURANCE CONTRIBUTION								8,619
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								13,569
TOTAL PERSONAL SERVICES								57,767
COST OBJECT TOTAL								57,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NSF NRT-INFEWS Cross-Scale Resilience (25-6138-6029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stromberg Kettelhake, Ronica R	Program Coord II	00034302	263300		12		1.000	48,450
SUBTOTAL NONFACULTY							1.000	48,450
SUBTOTAL SALARIES & WAGES							1.000	48,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,841
519200 FICA CONTRIBUTION								2,907
519300 HEALTH INSURANCE CONTRIBUTION								7,897
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								12,693
TOTAL PERSONAL SERVICES								61,143
COST OBJECT TOTAL								61,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: Operating Expenses (26-6102-0009200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Bassford, Michelle L	Admin Assoc	00034152	242402	12		22.847	0.800	38,018	
Costello, Brennan P	Program Coord II	00034143	263300	12			1.000	47,615	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.800	85,633
	SUBTOTAL NONFACULTY							1.800	85,633
	SUBTOTAL SALARIES & WAGES							1.800	85,633
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,912	
519200 FICA CONTRIBUTION								3,853	
519300 HEALTH INSURANCE CONTRIBUTION								11,047	
519400 LIFE INSURANCE CONTRIBUTION								86	
	SUBTOTAL BENEFITS								17,898
	TOTAL PERSONAL SERVICES								103,531
	COST OBJECT TOTAL								103,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: EAEP 275 & 288/Hort (26-6102-0009301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lambe, David P	Prof Practice	00040503	095165				0.200	19,661
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.80	79,490
	TOTAL Lambe, David P						1.00	99,151
	SUBTOTAL FACULTY						0.200	19,661
	SUBTOTAL SALARIES & WAGES						0.200	19,661
BENEFITS								
519100 RETIREMENT CONTRIBUTION								668
519200 FICA CONTRIBUTION								885
519300 HEALTH INSURANCE CONTRIBUTION								2,536
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,109
	TOTAL PERSONAL SERVICES							23,770
	COST OBJECT TOTAL							23,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: UNL CUSP Admin (26-6102-0017009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Waller, Kaitlyn	CUSP Std Success Navigator	00034144	252300				1.000	39,910
Airan, Sylvana M	Rwandan Scholar Pgm Coord	00036315	253300				1.000	76,978
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	116,888
	SUBTOTAL NONFACULTY						2.000	116,888
	SUBTOTAL SALARIES & WAGES						2.000	116,888
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,974
519200 FICA CONTRIBUTION								5,260
519300 HEALTH INSURANCE CONTRIBUTION								15,079
519400 LIFE INSURANCE CONTRIBUTION								117
	SUBTOTAL BENEFITS							24,430
	TOTAL PERSONAL SERVICES							141,318
	COST OBJECT TOTAL							141,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ron Hanson Chair-Stokes (26-6124-0184001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stokes, Jeffrey R	Prfsp/Ronald Hanson	00035958	098610				0.000	15,000
	(21-6324-0001)Agricultural Economics		511000				0.10	16,251
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	81,256
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	65,005
	TOTAL Stokes, Jeffrey R						1.00	177,512
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								675
519300 HEALTH INSURANCE CONTRIBUTION								1,935
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,135
	TOTAL PERSONAL SERVICES							18,135
	COST OBJECT TOTAL							18,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Engler Agribusiness Chair-Gustafson (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Field, Thomas G	Coll Prfsp/Engler	00034187	095132	12			0.000	20,000
	(21-6102-0005)CASNR-Engler Agribusiness Entr		512100				1.00	191,473
	TOTAL Field, Thomas G						1.00	211,473
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								900
519300 HEALTH INSURANCE CONTRIBUTION								2,580
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,180
	TOTAL PERSONAL SERVICES							24,180
	COST OBJECT TOTAL							24,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: PGM Program Support (27-6102-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Canny, Joseph S	Lecturer	00033073	095380	12			1.000	61,793
SUBTOTAL FACULTY							1.000	61,793
SUBTOTAL SALARIES & WAGES							1.000	61,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,101
519200 FICA CONTRIBUTION								2,781
519300 HEALTH INSURANCE CONTRIBUTION								7,971
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								12,915
TOTAL PERSONAL SERVICES								74,708
COST OBJECT TOTAL								74,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Sunkist Fiesta Bowl Prof-Schacht (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Prfsp/Sunkist/Fiesta	00036986	098610	12			0.000	15,000	
	SUBTOTAL FACULTY							0	15,000
	SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							510	
519200	FICA CONTRIBUTION							675	
519300	HEALTH INSURANCE CONTRIBUTION							1,935	
519400	LIFE INSURANCE CONTRIBUTION							15	
	SUBTOTAL BENEFITS								3,135
	TOTAL PERSONAL SERVICES								18,135
	COST OBJECT TOTAL								18,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Eugene W. Price Prof-Clemente (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Univ Prfsp/Eugene W Price	00032063	095156				0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	73,378
	(21-6262-0001)Plant Science-Research		511000				0.56	93,390
	TOTAL Clemente, Thomas E						1.00	176,768
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							340
	519200 FICA CONTRIBUTION							450
	519300 HEALTH INSURANCE CONTRIBUTION							1,290
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,090
	TOTAL PERSONAL SERVICES							12,090
	COST OBJECT TOTAL							12,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Grower Pres ChairProf-Baenziger (27-6122-0451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Prfsp/Wheat Growers Pres Chair	00037056	098610	12			0.000	30,000	
	SUBTOTAL FACULTY							0	30,000
	SUBTOTAL SALARIES & WAGES							0.000	30,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,020	
519200	FICA CONTRIBUTION							1,350	
519300	HEALTH INSURANCE CONTRIBUTION							3,870	
519400	LIFE INSURANCE CONTRIBUTION							30	
	SUBTOTAL BENEFITS								6,270
	TOTAL PERSONAL SERVICES								36,270
	COST OBJECT TOTAL								36,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Growers Pres Chair Operating (27-6122-0451002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belamkar, Vikas	Rsch Assoc Professor	00037079	095147	12			0.750	56,692
	(25-6222-1013001)USDA Plant Breeding Partner		511000				0.25	18,897
	TOTAL Belamkar, Vikas						1.00	75,589
	SUBTOTAL FACULTY						0.750	56,692
	SUBTOTAL SALARIES & WAGES						0.750	56,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,928
519200 FICA CONTRIBUTION								2,551
519300 HEALTH INSURANCE CONTRIBUTION								7,313
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							11,849
	TOTAL PERSONAL SERVICES							68,541
	COST OBJECT TOTAL							68,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	125,563
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	40,184
	TOTAL Perrin, Richard K						1.00	170,747
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							170
	519200 FICA CONTRIBUTION							225
	519300 HEALTH INSURANCE CONTRIBUTION							645
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,045
	TOTAL PERSONAL SERVICES							6,045
	COST OBJECT TOTAL							6,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: NE Cattlemen's Prof-Erickson; G. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Galen E	Coll Prfsp/Nebraska Beef Industry	00038328	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.10	14,765
	(21-6226-0001)Animal Science		511000				0.50	73,832
	(21-6326-0001)Animal Science		511000				0.40	59,059
	TOTAL Erickson, Galen E						1.00	157,656
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,090
	TOTAL PERSONAL SERVICES							12,090
	COST OBJECT TOTAL							12,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Omtvedt Prof-Cupp (27-6126-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cupp, Andrea S	Coll Prfsp/Omtvedt	00038289	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.30	46,947
	(21-6226-0001)Animal Science		511000				0.70	109,541
	TOTAL Cupp, Andrea S						1.00	166,488
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							340
	519200 FICA CONTRIBUTION							450
	519300 HEALTH INSURANCE CONTRIBUTION							1,290
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,090
	TOTAL PERSONAL SERVICES							12,090
	COST OBJECT TOTAL							12,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Kimmel FDN Rodeo Coach (27-6126-0603001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peterson, Marshal A	Lecturer	00038205	095380	12			1.000	53,030
SUBTOTAL FACULTY							1.000	53,030
SUBTOTAL SALARIES & WAGES							1.000	53,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,803
519200 FICA CONTRIBUTION								2,386
519300 HEALTH INSURANCE CONTRIBUTION								6,841
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								11,083
TOTAL PERSONAL SERVICES								64,113
COST OBJECT TOTAL								64,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Holmes Professor-Cahoon (27-6130-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Univ Professorship/George Holmes	00033007	095156				0.000	15,000
	(21-6130-0001)Biochemistry		511000				0.10	17,358
	(21-6230-0001)Biochemistry		511000				0.70	121,498
	(21-6262-0001)Plant Science-Research		512000				0.20	51,943
	TOTAL Cahoon, Edgar B						1.00	205,799
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								675
519300 HEALTH INSURANCE CONTRIBUTION								1,935
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,135
	TOTAL PERSONAL SERVICES							18,135
	COST OBJECT TOTAL							18,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutkins, Robert W	Coll Prfsp/Khem Shahani	00040127	095132				0.000	10,000
	(21-6131-0001)Food Science & Technology		511000				0.35	58,396
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	108,448
	TOTAL Hutkins, Robert W						1.00	176,844
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							340
	519200 FICA CONTRIBUTION							450
	519300 HEALTH INSURANCE CONTRIBUTION							1,290
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,090
	TOTAL PERSONAL SERVICES							12,090
	COST OBJECT TOTAL							12,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156				0.000	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	(21-6235-0001)Plant Pathology		511000				1.00	256,004
	TOTAL Van Etten, James L						1.00	271,004
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							170
	519200 FICA CONTRIBUTION							225
	519300 HEALTH INSURANCE CONTRIBUTION							645
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,045
	TOTAL PERSONAL SERVICES							6,045
	COST OBJECT TOTAL							6,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calegare, Liana	Coordinator	00034270	093011	12			1.000	78,725
SUBTOTAL FACULTY							1.000	78,725
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clutter, Archie C	Dean/Director	00034226	095125	12			1.000	254,014
Clutter, Archie C	Dean/Director	00034226	095125	12			0.000	25,401
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	12			1.000	170,116
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	12			0.000	17,011
TBA	Assoc Dean/Assoc Director	00034245	095130	12			0.800	10
Santiago, Hector L	Asst Dean/Asst Director	00034240	095135	12			1.000	131,122
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.800	597,674
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean (21-1701-0001)Dean Col Ed & Human Sci	00031000	242402 513000	12		31.918	0.200	13,280
TOTAL Kellogg, Melanie Rene							1.00	66,390
TBA	Admin Assoc	00034231	242402	12		20.500	1.000	42,640
Evert, Jared R	Financial Office Mgmt Spec	00039814	243300	12			1.000	61,327
McMahon, Jennifer	Data Mgmt Specialist	00034218	243321	12		21.904	1.000	45,561
Meyer, Sandra E	Project Mgmt Spec	00034273	243337	12			1.000	74,205
TOTAL 513000 MGR/PROFESSIONAL SAL							4.200	237,013
514000 CLER/TECH/SERV WAGES								
Kunce, Amy J	Office Assoc	00034230	242409	12		18.112	0.500	18,836
SUBTOTAL NONFACULTY							8.500	853,523
SUBTOTAL SALARIES & WAGES							9.500	932,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,393
519200 FICA CONTRIBUTION								61,528
519300 HEALTH INSURANCE CONTRIBUTION								144,499
519400 LIFE INSURANCE CONTRIBUTION								933
SUBTOTAL BENEFITS							270,353	
TOTAL PERSONAL SERVICES							1,202,601	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,905
540000 TRAVEL EXPENSE								11,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dean Ag Research (04)

COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							40,225
	COST OBJECT TOTAL							1,242,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Greenhouse Support (21-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ladd, Donn	Rsch Mgr Plant Sci	00034221	363300				0.750	59,202
	(21-6235-0001)Plant Pathology		513000				0.25	19,731
	TOTAL Ladd, Donn						1.00	78,933
Link, Samantha L	Rsch Mgr Plant Sci	00034252	363300				1.000	60,583
Witkowski, Jeffrey W	Rsch Mgr II Plant Sci	00034219	363300				1.000	59,374
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	179,159
	SUBTOTAL NONFACULTY						2.750	179,159
	SUBTOTAL SALARIES & WAGES						2.750	179,159
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,183
	519200 FICA CONTRIBUTION							11,824
	519300 HEALTH INSURANCE CONTRIBUTION							27,770
	519400 LIFE INSURANCE CONTRIBUTION							179
	SUBTOTAL BENEFITS							51,956
	TOTAL PERSONAL SERVICES							231,115
	COST OBJECT TOTAL							231,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Faculty Support (21-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pollak, Emil J	Rsch Professor	00034263	095148	12			0.300	55,080
Douglass, Matthew J	Asst Prof Practice	00034146	095167	12			0.200	13,917
	(21-6102-0001)CASNR Dean-Operating		511000				0.80	55,668
	TOTAL Douglass, Matthew J						1.00	69,585
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	68,997
	SUBTOTAL FACULTY						0.500	68,997
	SUBTOTAL SALARIES & WAGES						0.500	68,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,692
519200 FICA CONTRIBUTION								4,554
519300 HEALTH INSURANCE CONTRIBUTION								10,695
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							20,010
	TOTAL PERSONAL SERVICES							89,007
	COST OBJECT TOTAL							89,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	199,111	
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	272,905	
	TOTAL 511000 TENURED FACULTY SALARIES							1.500	472,016
	SUBTOTAL FACULTY							1.500	472,016
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
GRAD STUDENT FELLOW	Graduate Student Fellow	00034244	095172	00			0.050	32,862	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00034233	095500	00			0.560	28,142	
	SUBTOTAL NONFACULTY							0.610	61,004
	SUBTOTAL SALARIES & WAGES							2.110	533,020
BENEFITS									
519100 RETIREMENT CONTRIBUTION								36,245	
519200 FICA CONTRIBUTION								35,179	
519300 HEALTH INSURANCE CONTRIBUTION								82,618	
519400 LIFE INSURANCE CONTRIBUTION								533	
	SUBTOTAL BENEFITS								154,575
	TOTAL PERSONAL SERVICES								687,595
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								7,545	
	TOTAL NET OPERATING EXPENSES								7,545
	COST OBJECT TOTAL								695,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Innovative Research (21-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,548
	TOTAL NET OPERATING EXPENSES							3,548
	COST OBJECT TOTAL							3,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Honors Program (21-6205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD - ITS Support (21-6205-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
TOTAL NET OPERATING EXPENSES								300,000
COST OBJECT TOTAL								300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Research (21-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Panday, Sorab M	Rsch Professor	00036534	095148	12			0.040	19,800
	(21-6221-0001)Biological Systems Engineering		511000				0.08	40,200
	TOTAL Panday, Sorab M						0.12	60,000
	SUBTOTAL FACULTY						0.040	19,800
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.450	94,015
Ray, Chittaranjan	Director	00032051	095081	12			0.000	15,106
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,821
	(21-1107-0001)CEE_Lincoln		511000				0.17	38,279
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,451
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	44,191
	TOTAL Ray, Chittaranjan						1.00	220,863
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	109,121
513000 MGR/PROFESSIONAL SAL								
Starita, Jesse D	Specialist	00047147	343309	12			1.000	52,712
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Supv	00047145	242410	12		19.657	1.000	40,886
	SUBTOTAL NONFACULTY						2.450	202,719
	SUBTOTAL SALARIES & WAGES						2.490	222,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,131
519200 FICA CONTRIBUTION								14,686
519300 HEALTH INSURANCE CONTRIBUTION								34,490
519400 LIFE INSURANCE CONTRIBUTION								223
	SUBTOTAL BENEFITS							64,530
	TOTAL PERSONAL SERVICES							287,049
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,827
540000 TRAVEL EXPENSE								4,360
	TOTAL NET OPERATING EXPENSES							88,187
	COST OBJECT TOTAL							375,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: NRI Core Facility Water Center (21-6211-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.900	108,153
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	11,152
	TOTAL Snow, Daniel Davidson						1.00	119,305
	SUBTOTAL FACULTY						0.900	108,153
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			1.000	71,603
Roddy, Nathan M	Rsch Technologist III Isotope	00033058	363308	12			1.000	54,319
UNF RODDY	Rsch Technologist III Isotope	00033058	363308	00			-1.000	-54,319
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	71,603
518950 NEGATIVE BUDGET-FACULTY WAGES								
UNF SNOW	Rsch Professor	00032056	095148	12			-0.900	-106,303
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
UNF CASSADA	Rsch Technologist III Chemist	00032055	363308	12			-1.000	-64,676
	SUBTOTAL NONFACULTY						-0.900	-99,376
	SUBTOTAL SALARIES & WAGES						0.000	8,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								597
519200 FICA CONTRIBUTION								580
519300 HEALTH INSURANCE CONTRIBUTION								1,361
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,547
	TOTAL PERSONAL SERVICES							11,324
	COST OBJECT TOTAL							11,324

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.250	43,240
	(21-6120-0001)ALEC-Education Operating		511000				0.15	25,948
	(21-6120-0001)ALEC-Education Operating		512000				0.39	78,681
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	18,148
	TOTAL Balschweid, Mark A						1.00	190,234
Matkin, Gina Sue	Professor	00036271	095150	12			0.250	29,191
	(21-6120-0001)ALEC-Education Operating		511000				0.75	87,574
	TOTAL Matkin, Gina Sue						1.00	116,765
Hastings, Lindsay J	Assoc Professor	00036302	095152	12			0.250	25,512
	(21-6120-0001)ALEC-Education Operating		511000				0.50	51,025
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	25,512
	TOTAL Hastings, Lindsay J						1.00	102,049
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	43,623
	(21-6120-0001)ALEC-Education Operating		511000				0.50	43,622
	TOTAL Kang, Myunghwa						1.00	87,245
Ruth, Taylor K	Asst Professor	00036306	095154	02			0.250	17,712
	(21-6120-0001)ALEC-Education Operating		511000				0.75	53,135
	TOTAL Ruth, Taylor K						1.00	70,847
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	159,278
	SUBTOTAL FACULTY						1.500	159,278
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.120	20,754
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	3,463
	(21-6120-0001)ALEC-Education Operating		511000				0.15	25,948
	(21-6120-0001)ALEC-Education Operating		512000				0.39	78,681
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	18,148
	TOTAL Balschweid, Mark A						1.00	190,234
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	24,217
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		20.775	0.250	10,803
	(21-6320-0001)ALEC-Extension Operating		514000				0.75	32,407
	TOTAL Greenlee, Jennifer M						1.00	43,210
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	16000036276	095133	00			0.400	17,835
	SUBTOTAL NONFACULTY						0.770	52,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							2.270	212,133
BENEFITS								
519100	RETIREMENT CONTRIBUTION							14,425
519200	FICA CONTRIBUTION							14,001
519300	HEALTH INSURANCE CONTRIBUTION							32,880
519400	LIFE INSURANCE CONTRIBUTION							212
SUBTOTAL BENEFITS								61,518
TOTAL PERSONAL SERVICES								273,651
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,443
540000	TRAVEL EXPENSE							1,374
TOTAL NET OPERATING EXPENSES								8,817
COST OBJECT TOTAL								282,468

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Panday, Sorab M	Rsch Professor	00036534	095148				0.080	40,200
	(21-6211-0002)DWFI-WC Research		511000				0.04	19,800
	TOTAL Panday, Sorab M						0.12	60,000
Bashford, Gregory R	Professor	00036365	095150				0.500	71,121
	(21-6121-0001)Biological Systems Engineering		511000				0.50	71,121
	TOTAL Bashford, Gregory R						1.00	142,242
Brown-Brandl, Tami M	Professor	00036401	095150				0.750	115,114
	(21-6121-0001)Biological Systems Engineering		511000				0.25	38,371
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	173,485
Hoy, Roger M	Professor	00036374	095150				0.350	59,973
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	83,408
	(21-6121-0001)Biological Systems Engineering		511000				0.15	25,700
	TOTAL Hoy, Roger M						1.00	169,081
Irmak, Suat	Professor	00036501	095150				0.750	120,128
	(21-6321-0001)Biological Systems Engineering		511000				0.25	40,044
	(26-6221-0301002)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	175,172
Neale, Christopher MU	Professor	00036399	095150				0.150	32,593
	(21-6238-0001)Salaries RSH		511000				0.10	21,728
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	184,702
	TOTAL Neale, Christopher MU						1.00	239,023
Pannier, Angela K	Professor	00036359	095150				0.800	103,552
	(21-6121-0001)Biological Systems Engineering		511000				0.20	25,888
	(27-6221-0424001)Maxcy Prof Stipend-Pannier		511000				0.00	10,000
	TOTAL Pannier, Angela K						1.00	139,440
Ray, Chittaranjan	Professor	00031150	095150				0.080	16,821
	(21-1107-0001)CEE_Lincoln		511000				0.17	38,279
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,451
	(21-6211-0002)DWFI-WC Research		512000				0.45	109,121
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	44,191
	TOTAL Ray, Chittaranjan						1.00	220,863
UNF PANNIER - COE	Professor	00036359	095150				-0.260	-28,500
UNF PANNIER DIVERSITY	Professor	00036359	095150				-0.160	-18,000
UNF YANG OPPORTUNITY	Professor	160200031555	095150				-0.040	-3,184
Wilkins, Mark R	Professor	00036366	095150				0.250	37,352

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.25	37,352
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	37,351
	(27-6248-0065001)NE Corn Checkoff Presidenti		511000				0.00	30,000
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	37,352
	TOTAL Wilkins, Mark R						1.00	179,407
Yang, Yiqi	Professor	00031555	095150	02			0.150	21,470
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	71,276
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	50,256
	TOTAL Yang, Yiqi						1.00	148,002
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.250	26,152
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,693
	(21-6321-0001)Biological Systems Engineering		511000				0.60	62,772
	TOTAL Franti, Thomas G						1.00	104,617
Ge, Yufeng	Assoc Professor	00036400	095152	02			0.800	94,501
Ge, Yufeng	Assoc Professor	00036400	095152	02			0.000	9,450
	(21-6121-0001)Biological Systems Engineering		511000				0.20	25,987
	TOTAL Ge, Yufeng						1.00	129,938
Heeren, Derek	Assoc Professor	00036370	095152	12			0.600	60,438
	(21-6121-0001)Biological Systems Engineering		511000				0.40	40,291
	TOTAL Heeren, Derek						1.00	100,729
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.250	28,747
	(21-6121-0001)Biological Systems Engineering		511000				0.75	86,244
	TOTAL Keshwani, Deepak R						1.00	114,991
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.400	40,398
	(21-6121-0001)Biological Systems Engineering		511000				0.60	60,591
	TOTAL Kocher, Michael F						1.00	100,989
Liska, Adam J	Assoc Professor	00036373	095152	02			0.200	18,487
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,973
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,973
	TOTAL Liska, Adam J						1.00	92,433
Luck, Joe D	Assoc Professor	00036529	095152	02			0.250	32,223
	(21-6321-0001)Biological Systems Engineering		511000				0.25	32,223
	(21-6370-0001)ENREC-Extension General		512000				0.20	30,931
	(21-6270-0001)ENREC-Research General		512000				0.30	46,397
	TOTAL Luck, Joe D						1.00	141,774
Munoz-Arriola, Francisco	Assoc Professor	00036367	095152	12			0.600	60,771
	(21-6121-0001)Biological Systems Engineering		511000				0.40	40,515
	TOTAL Munoz-Arriola, Francisco	1603					1.00	101,286

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pitla, Santosh	Assoc Professor	00036378	095152	12			0.400	44,100
	(21-6121-0001)Biological Systems Engineering		511000				0.60	66,150
	TOTAL Pitla, Santosh						1.00	110,250
Rudnick, Daran R	Assoc Professor	00036395	095152	12			0.500	54,135
	(21-6321-0001)Biological Systems Engineering		512000				0.50	64,962
	TOTAL Rudnick, Daran R						1.00	119,097
Schmidt, Amy	Assoc Professor	00036535	095152	12			0.400	42,115
	(21-6326-0001)Animal Science		511000				0.30	31,585
	(21-6321-0001)Biological Systems Engineering		511000				0.30	31,585
	TOTAL Schmidt, Amy						1.00	105,285
Qiao, Xin	Asst Professor	00043388	095154	12			0.500	45,472
	(21-6321-0001)Biological Systems Engineering		511000				0.50	45,472
	TOTAL Qiao, Xin						1.00	90,944
Shi, Yeyin	Asst Professor	00036533	095154	12			0.500	45,398
	(21-6121-0001)Biological Systems Engineering		511000				0.50	45,398
	TOTAL Shi, Yeyin						1.00	90,796
Xiong, Yijie	Asst Professor	00038114	095154	02			0.250	21,176
	(21-6226-0001)Animal Science		511000				0.40	33,882
	(21-6326-0001)Animal Science		511000				0.35	29,647
	TOTAL Xiong, Yijie						1.00	84,705
	TOTAL 511000 TENURED FACULTY SALARIES						9.300	1,192,203
	SUBTOTAL FACULTY						9.300	1,192,203
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, David D	Department Head	00036360	095149	12			0.340	69,951
Jones, David D	Department Head	00036360	095149	12			0.000	6,995
	(21-6121-0001)Biological Systems Engineering		512000				0.33	74,684
	(21-6321-0001)Biological Systems Engineering		512000				0.33	74,684
	TOTAL Jones, David D						1.00	226,314
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.340	76,946
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	27,848
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.60	41,770
	TOTAL Hoff, Stuart D						1.00	69,618
Boldt, Alan	Rsch Engineer II	00036394	363312	12			1.000	81,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	108,928
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	160400036386	242400	12		17.149	0.600	21,402
Burgason, Christel L	Office Assoc	00036425	242409	12		16.747	0.750	26,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6321-0001)Biological Systems Engineering		514000				0.25	8,709
	TOTAL Burgason, Christel L						1.00	34,835
TBA	Office Supervisor	00036494	242410	12		17.853	0.330	12,254
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		20.413	0.370	15,710
	(21-6321-0001)Biological Systems Engineering		514000				0.13	5,520
	(26-6321-0426001)NDA Data Productivity Econo		514000				0.50	21,230
	TOTAL Drudik, Matthew P						1.00	42,460
Minchow, Scott M	Inst Mkr III	00036391	362601	12		26.020	0.500	27,061
	(21-6321-0001)Biological Systems Engineering		514000				0.50	27,061
	TOTAL Minchow, Scott M						1.00	54,122
	TOTAL 514000 CLER/TECH/SERV WAGES						2.550	102,553
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	154,908
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.750	9,327
	SUBTOTAL NONFACULTY						8.340	452,662
	SUBTOTAL SALARIES & WAGES						17.640	1,644,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,852
519200 FICA CONTRIBUTION								108,562
519300 HEALTH INSURANCE CONTRIBUTION								254,954
519400 LIFE INSURANCE CONTRIBUTION								1,645
	SUBTOTAL BENEFITS							477,013
	TOTAL PERSONAL SERVICES							2,121,878
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,583
540000 TRAVEL EXPENSE								9,752
	TOTAL NET OPERATING EXPENSES							77,335
	COST OBJECT TOTAL							2,199,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE Research (21-6221-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Asst Professor	00036402	095154	12			0.600	54,818
	(21-6121-5200)WRRRI POE-BSE Teaching		511000				0.40	36,546
	TOTAL Mittelstet, Aaron R						1.00	91,364
	SUBTOTAL FACULTY						0.600	54,818
	SUBTOTAL SALARIES & WAGES						0.600	54,818
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,728
519200 FICA CONTRIBUTION								3,618
519300 HEALTH INSURANCE CONTRIBUTION								8,497
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							15,898
	TOTAL PERSONAL SERVICES							70,716
	COST OBJECT TOTAL							70,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assoc Professor	00036395	095152	02			1.000	91,298	
	SUBTOTAL FACULTY							1.000	91,298
	SUBTOTAL SALARIES & WAGES							1.000	91,298
BENEFITS									
519100	RETIREMENT CONTRIBUTION							6,208	
519200	FICA CONTRIBUTION							6,026	
519300	HEALTH INSURANCE CONTRIBUTION							14,151	
519400	LIFE INSURANCE CONTRIBUTION							91	
	SUBTOTAL BENEFITS								26,476
	TOTAL PERSONAL SERVICES								117,774
	COST OBJECT TOTAL								117,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE/COE Faculty (21-6221-5203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iverson, Nicole M	Asst Professor	00036368	095154	02			1.000	90,630
SUBTOTAL FACULTY							1.000	90,630
SUBTOTAL SALARIES & WAGES							1.000	90,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,163
519200 FICA CONTRIBUTION								5,982
519300 HEALTH INSURANCE CONTRIBUTION								14,048
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								26,284
TOTAL PERSONAL SERVICES								116,914
COST OBJECT TOTAL								116,914

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE-BSE/COE Faculty-Wachs (21-6221-5205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wachs, Rebecca A	Asst Professor	00036430	095154	02			1.000	91,753
SUBTOTAL FACULTY							1.000	91,753
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	Faculty Pool	00047996	090011	00			0.000	-111
SUBTOTAL NONFACULTY							0	-111
SUBTOTAL SALARIES & WAGES							1.000	91,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,232
519200 FICA CONTRIBUTION								6,049
519300 HEALTH INSURANCE CONTRIBUTION								14,205
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								26,578
TOTAL PERSONAL SERVICES								118,220
COST OBJECT TOTAL								118,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE-BSE/COE Faculty-Kievit (21-6221-5206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kievit, Forrest M	Asst Professor	00036415	095154	02			1.000	93,748
SUBTOTAL FACULTY							1.000	93,748
SUBTOTAL SALARIES & WAGES							1.000	93,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,375
519200 FICA CONTRIBUTION								6,187
519300 HEALTH INSURANCE CONTRIBUTION								14,531
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								27,187
TOTAL PERSONAL SERVICES								120,935
COST OBJECT TOTAL								120,935

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arkebauer, Timothy J	Professor	00036836	095150	12			0.850	94,038
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,599
	TOTAL Arkebauer, Timothy J						1.00	110,637
Blanco, Humberto	Professor	00037002	095150	02			0.600	72,968
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	48,643
	TOTAL Blanco, Humberto						1.00	121,611
Clemente, Thomas E	Professor	00032090	095150	12			0.440	73,378
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	(21-6262-0001)Plant Science-Research		511000				0.56	93,390
	TOTAL Clemente, Thomas E						1.00	176,768
Drijber, Rhae A	Professor	00036797	095150	12			0.750	89,069
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	29,692
	TOTAL Drijber, Rhae A						1.00	118,761
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	87,851
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	21,963
	TOTAL Dweikat, Ismail M						1.00	109,814
Ferguson, Richard B	Professor	00043983	095150	12			0.750	117,760
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	39,250
	TOTAL Ferguson, Richard B						1.00	157,010
Francis, Charles A	Professor	00036802	095150	12			0.430	69,269
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.57	91,823
	TOTAL Francis, Charles A						1.00	161,092
Gaussoin, Roch E	Professor	00040497	095150	12			0.300	58,797
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	68,595
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.35	68,595
	TOTAL Gaussoin, Roch E						1.00	195,987
Graef, George L	Professor	00036691	095150	12			0.850	142,879
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	25,214
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	198,093
Holding, David R	Professor	00036840	095150	02			0.800	93,942
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	23,485
	TOTAL Holding, David R						1.00	117,427
Knezevic, Stevan	Professor	00036799	095150	12			0.500	51,715
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	51,714
	TOTAL Knezevic, Stevan	1611					1.00	103,429
Lee, Donald J	Professor	00036806	095150	12			0.250	33,713

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	101,142
	TOTAL Lee, Donald J						1.00	134,855
Lindquist, John L	Professor	00036811	095150	12			0.800	96,029
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	24,007
	TOTAL Lindquist, John L						1.00	120,036
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	62,141
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	62,141
	TOTAL Paparozzi, Ellen T						1.00	124,282
Read, Paul E	Professor	00040500	095150	12			0.400	69,373
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	60,700
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	43,357
	TOTAL Read, Paul E						1.00	173,430
Redfearn, Daren D	Professor	00040095	095150	12			0.500	63,433
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	76,120
	TOTAL Redfearn, Daren D						1.00	139,553
Rose, Devin J	Professor	00040015	095150	02			0.300	32,999
	(21-6131-0001)Food Science & Technology		511000				0.40	44,000
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	32,999
	TOTAL Rose, Devin J						1.00	109,998
Schachtman, Daniel P	Professor	00033054	095150	02			0.150	27,238
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	108,954
	(27-6222-0985001)Dr. Charles O Gardner Prof		511000				0.00	15,000
	TOTAL Schachtman, Daniel P						0.75	151,192
Staswick, Paul E	Professor	00036816	095150	12			0.850	116,895
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	20,630
	TOTAL Staswick, Paul E						1.00	137,525
Volesky, Jerry D	Professor	00042576	095150	12			0.500	62,854
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	62,857
	TOTAL Volesky, Jerry D						1.00	125,711
Walia, Harkamal	Professor	00040510	095150	02			0.800	116,681
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	29,170
	(27-6222-0953001)Heuermann Professorship Sti		511000				0.00	20,000
	TOTAL Walia, Harkamal						1.00	165,851
Amundsen, Keenan L	Assoc Professor	00036844	095152	02			0.700	72,028
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	30,867
	TOTAL Amundsen, Keenan L						1.00	102,895
Creech, Cody F	Assoc Professor	00043371	095152	12			0.500	49,762
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	49,762
	TOTAL Creech, Cody F	1612					1.00	99,524

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Grassini, Patricio	Assoc Professor	00037084	095152	02			0.700	77,496
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	33,213
	TOTAL Grassini, Patricio						1.00	110,709
Guretzky, John A	Assoc Professor	00036837	095152	12			0.600	67,372
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	44,914
	TOTAL Guretzky, John A						1.00	112,286
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.850	96,450
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,020
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	123,470
Jhala, Amitkumar	Assoc Professor	00036800	095152	12			0.500	55,984
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	55,984
	TOTAL Jhala, Amitkumar						1.00	111,968
Libault, Marc	Assoc Professor	00036815	095152	02			0.800	74,176
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	18,544
	TOTAL Libault, Marc						1.00	92,720
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	36,973
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,973
	(21-6221-0001)Biological Systems Engineering		511000				0.20	18,487
	TOTAL Liska, Adam J						1.00	92,433
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	49,274
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	49,274
	TOTAL Santra, Dipak K						1.00	98,548
Schnable, James C	Assoc Professor	00036810	095152	02			0.800	89,159
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	22,290
	(27-6222-0985001)Dr. Charles O Gardner Prof		511000				0.00	10,000
	TOTAL Schnable, James C						1.00	121,449
Stephenson, Mitchell B	Assoc Professor	00043382	095152	12			0.500	51,595
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	51,595
	TOTAL Stephenson, Mitchell B						1.00	103,190
Twidwell Jr, Dirac L	Assoc Professor	00040501	095152	02			0.500	56,527
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	56,527
	TOTAL Twidwell Jr, Dirac L						1.00	113,054
UNF URREA DIVERSITY	Assoc Professor	00043387	095152	00			-0.120	-10,094
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.750	87,696
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	29,232
	TOTAL Urrea Florez, Carlos A						1.00	116,928
Wortman, Samuel E	Assoc Professor	1613 00040507	095152	02			0.250	25,958

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	77,873
	TOTAL Wortman, Samuel E						1.00	103,831
Yang, Haishun	Assoc Professor	00036838	095152	12			0.600	78,338
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,584
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,057
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	19,584
	TOTAL Yang, Haishun						1.00	130,563
Basche, Andrea D	Asst Professor	00036839	095154	02			0.400	35,117
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	52,674
	TOTAL Basche, Andrea D						1.00	87,791
Frels, Katherine A	Asst Professor	00036846	095154	02			0.750	63,750
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	21,250
	TOTAL Frels, Katherine A						1.00	85,000
Iqbal, Javed	Asst Professor	00036824	095154	02			0.400	34,388
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	51,582
	TOTAL Iqbal, Javed						1.00	85,970
Kaiser, Michael	Asst Professor	00036818	095154	02			0.250	21,752
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	65,258
	TOTAL Kaiser, Michael						1.00	87,010
Lawrence, Nevin C	Asst Professor	00043376	095154	12			0.500	47,616
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	47,616
	TOTAL Lawrence, Nevin C						1.00	95,232
Maharjan, Bijesh	Asst Professor	00043380	095154	12			0.500	47,569
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	47,569
	TOTAL Maharjan, Bijesh						1.00	95,138
Puntel, Laila A	Asst Professor	00036885	095154	02			0.400	31,152
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	23,364
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	23,364
	TOTAL Puntel, Laila A						1.00	77,880
Uden, Daniel R	Asst Professor	00047097	095154	02			0.240	18,411
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.16	12,274
	(21-6138-0001)SNR Teaching		511000				0.24	18,411
	(21-6238-0001)Salaries RSH		511000				0.36	27,616
	TOTAL Uden, Daniel R						1.00	76,712
Yang, Jinliang	Asst Professor	00040504	095154	02			0.800	70,946
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	17,736
	TOTAL Yang, Jinliang						1.00	88,682
	TOTAL 511000 TENURED FACULTY SALARIES						25.190	2,962,417
SUBTOTAL FACULTY							25.190	2,962,417

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.550	98,018
Mamo, Martha	Department Head	00036795	095149	12			0.000	9,801
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	39,207
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	49,010
	TOTAL Mamo, Martha						1.00	201,036
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.550	107,819
513000 MGR/PROFESSIONAL SAL								
Lopez, Paige D	Admin Assoc	00036832	242402	12		22.867	0.500	23,782
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.50	23,782
	TOTAL Lopez, Paige D						1.00	47,564
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		25.905	0.400	21,553
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	17,241
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	15,088
	TOTAL McClure-Kelly, Kay I						1.00	53,882
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.580	28,177
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	9,716
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	10,688
	TOTAL Benne, Fran E						1.00	48,581
Wolfe, Kaye L	Digital Support Assoc	00035352	302300	12		17.474	1.000	36,346
Johnson, Lana	Project Manager	00036917	303300	12			1.000	51,855
Ayyaru Thevar, Prasanna	Rsch Technologist I	00036864	362302	12			0.500	21,505
	(26-6222-0894001)Noble Cover Crop Germplasm		513000				0.50	21,505
	TOTAL Ayyaru Thevar, Prasanna						1.00	43,010
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.750	36,211
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.750	35,862
	(27-6222-0593001)Francis Misc Donors		513000				0.25	11,953
	TOTAL Galusha, Tomie D						1.00	47,815
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	22,678
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.50	22,678
	TOTAL Gamet, Stephen J						1.00	45,356
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12		22.750	0.500	23,660
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.750	33,010
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	11,004
	TOTAL Rowe, Martha L						1.00	44,014
TBA	Rsch Technologist I	161500036880	362302	12			1.000	42,000
TBA	Rsch Technologist I	00037076	362302	12			0.500	25,214

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.900	52,921
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,880
	TOTAL Dunn, Cheryl D						1.00	58,801
Livingston, Michael J	Lab Operations Mgr	00036870	363300	12			1.000	72,939
Sousek, Matthew D	Rsch Mgr Plant Sci	00040524	363300	12			1.000	56,174
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.670	34,794
	(22-6222-1001)Agro Farm Service Center		513000				0.33	17,499
	TOTAL Stebbing, Jenny A						1.00	52,293
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			1.000	64,887
TBA	Rsch Mgr Lab I	00036906	363304	12			0.750	40,585
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.800	47,398
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	11,849
	TOTAL Xu, Lan						1.00	59,247
Caha, Carol A	Rsch Technologist II	00036849	363307	12			1.000	62,003
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			1.000	50,132
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.650	32,434
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.35	17,463
	TOTAL Hillhouse, Heidi L						1.00	49,897
Isaacson, Samantha D	Rsch Technologist II	00036889	363307	12			0.750	36,060
	(25-6222-0856001)USDA Herbicide-Resistance-W		513000				0.25	12,020
	TOTAL Isaacson, Samantha D						1.00	48,080
Little, Richard S	Rsch Technologist II	00036904	363307	12			0.750	33,472
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	11,157
	TOTAL Little, Richard S						1.00	44,629
Loseke, Benjamin A	Rsch Technologist II	00040582	363307	12			0.500	22,034
	(22-6322-2021)Hort Read		513000				0.50	22,033
	TOTAL Loseke, Benjamin A						1.00	44,067
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.750	44,088
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	14,695
	TOTAL Rajewski, John F						1.00	58,783
Sutton, Pamela J	Rsch Technologist II	00036862	363307	12			1.000	44,583
TBA	Rsch Technologist II	00036855	363307	12			1.000	47,000
TBA	Rsch Technologist II	00036871	363307	12			1.000	49,000
TBA	Rsch Technologist II	00036999	363307	12			1.000	48,690
Scott, Jon E	Rsch Technologist III	00036687	363308	12			0.750	49,638
	(27-6222-0998001)Knezevic Weed Science Found		513000				0.25	16,546
	TOTAL Scott, Jon E						1.00	66,184
Speth, Carol A	Educ Assessment Spec	00036868	363309	12		25.771	0.500	26,802
McAndrew, Thomas J	Rsch Facility Coordinator	1616 00036847	364300	12			1.000	87,836

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							26.500	1,405,323
514000 CLER/TECH/SERV WAGES								
Fredrick, Judy K	Office Assoc	00036881	242409	12		18.815	0.500	19,568
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	19,568
TOTAL Fredrick, Judy K							1.00	39,136
Jacobs, Julie M	Office Assoc	00036875	242409	12		17.494	1.000	36,387
Jones, Danielle L	Office Assoc	00040517	242409	12		17.204	1.000	35,784
Schroeder, Vicki K	Program Assoc	00047155	242409	12		21.894	0.300	13,662
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	4,553
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	9,108
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	18,216
TOTAL Schroeder, Vicki K							1.00	45,539
TBA	Office Assoc	00036877	242409	12		16.287	0.500	16,938
TBA	Office Assoc	00036922	242409	12		18.826	0.840	32,503
Weitzel, Christine A	Office Assoc	00047156	242409	12		17.528	0.500	18,229
Lundberg, Casey K	Office Supervisor	00036882	242410	12		22.034	1.000	45,830
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		19.630	1.000	40,830
Simon Jr, Daniel A	Ag Rsch Technician II	00036895	362501	12		18.092	1.000	37,632
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		19.874	0.750	31,004
	(27-6222-0020001)Horticulture Project 20-138		514000				0.25	10,335
TOTAL Ferguson, Ivan C							1.00	41,339
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12		24.850	1.000	51,688
TOTAL 514000 CLER/TECH/SERV WAGES							9.390	380,055
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	522,630
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	128,258
TOTAL 515000 OTH ACAD SAL & WAGES							11.000	650,888
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			3.000	83,815
STUDENT WORKER	Student Worker	00040527	095500	00			1.030	24,253
TOTAL 516000 STUDENT WAGES							4.030	108,068
SUBTOTAL NONFACULTY							51.470	2,652,153
SUBTOTAL SALARIES & WAGES							76.660	5,614,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								381,791
519200 FICA CONTRIBUTION								370,561
519300 HEALTH INSURANCE CONTRIBUTION								870,259
519400 LIFE INSURANCE CONTRIBUTION		1617						5,615
SUBTOTAL BENEFITS								1,628,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								7,242,796
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							181,121
540000	TRAVEL EXPENSE							38,429
TOTAL NET OPERATING EXPENSES								219,550
COST OBJECT TOTAL								7,462,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: POE - AgHort -WRRRI (21-6222-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	19,584
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	78,338
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,584
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,057
	TOTAL Yang, Haishun						1.00	130,563
	SUBTOTAL FACULTY						0.150	19,584
	SUBTOTAL SALARIES & WAGES						0.150	19,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,332
519200 FICA CONTRIBUTION								1,293
519300 HEALTH INSURANCE CONTRIBUTION								3,036
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,681
	TOTAL PERSONAL SERVICES							25,265
	COST OBJECT TOTAL							25,265

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132				0.000	5,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	40,184
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	170,747
Aiken, J David	Professor	00035891	095150		12		0.450	55,728
	(21-6324-0001)Agricultural Economics		511000				0.25	30,962
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	37,152
	TOTAL Aiken, J David						1.00	123,842
Azzam, Azzeddine M	Professor	00035879	095150		02		0.750	139,274
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	46,423
	(27-6224-0179001)Roy Frederick Prof-Azzam		511000				0.00	10,000
	TOTAL Azzam, Azzeddine M						1.00	195,697
Beghin, John C	Professor	00035889	095150		02		0.650	118,349
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	63,726
	(26-6224-0188001)Yanney Chair Stipend-Beghin		511000				0.00	20,000
	TOTAL Beghin, John C						1.00	202,075
Brozovic, Nicholas	Professor	00035880	095150		12		0.350	70,300
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	30,130
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	120,511
	TOTAL Brozovic, Nicholas						1.00	220,941
Fulginiti, Lilyan E	Professor	00035870	095150		02		0.750	122,354
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	40,786
	(27-6224-0180001)Roy Frederick Prof-Fulginit		511000				0.00	10,000
	TOTAL Fulginiti, Lilyan E						1.00	173,140
Giannakas, Konstantinos	Professor	00035913	095150		02		0.750	114,663
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	38,220
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	167,883
Parsons, Jay R	Professor	00035872	095150		12		0.400	53,483
	(21-6324-0001)Agricultural Economics		511000				0.40	53,483
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	26,741
	TOTAL Parsons, Jay R						1.00	133,707
Perrin, Richard K	Professor	00035991	095150		02		0.750	120,563
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	40,184
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K	1620					1.00	170,747
Peterson, E Wesley	Professor	00035967	095150		12		0.650	77,091

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	41,506
	TOTAL Peterson, E Wesley						1.00	118,597
Stokes, Jeffrey R	Professor	00035969	095150	12			0.500	81,256
	(21-6324-0001)Agricultural Economics		511000				0.10	16,251
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	65,005
	(26-6124-0184001)Ron Hanson Chair-Stokes		511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	177,512
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	61,217
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	61,217
	TOTAL Yiannaka, Amalia						1.00	122,434
Banerjee, Simanti	Assoc Professor	00035890	095152	02			0.700	78,362
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	33,583
	TOTAL Banerjee, Simanti						1.00	111,945
Brooks, Kathleen	Assoc Professor	00035875	095152	12			0.400	51,861
	(21-6124-0001)Agricultural Economics Teachin		511000				0.60	77,793
	TOTAL Brooks, Kathleen						1.00	129,654
Gustafson, Christopher R	Assoc Professor	00035871	095152	12			0.700	88,459
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	37,911
	TOTAL Gustafson, Christopher R						1.00	126,370
Lanhoso De Mattos, Fabio	Assoc Professor	00035868	095152	12			0.500	63,061
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	63,061
	TOTAL Lanhoso De Mattos, Fabio						1.00	126,122
Mieno, Taro	Assoc Professor	00035874	095152	12			0.700	76,900
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	32,956
	TOTAL Mieno, Taro						1.00	109,856
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	12			0.450	52,764
	(21-6324-0001)Agricultural Economics		511000				0.10	11,725
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	52,764
	TOTAL Nogueira-Rodriguez, Lia						1.00	117,253
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	53,075
	(21-6324-0001)Agricultural Economics		511000				0.50	53,076
	TOTAL Stockton, Matthew C						1.00	106,151
Walters, Cory	Assoc Professor	00035899	095152	02			0.400	48,571
	(21-6324-0001)Agricultural Economics		511000				0.60	72,861
	TOTAL Walters, Cory						1.00	121,432
Dennis, Elliott J	Asst Professor	00035968	095154	12			0.400	39,819
	(21-6324-0001)Agricultural Economics		511000				0.60	59,728
	TOTAL Dennis, Elliott J	1621					1.00	99,547

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.200	18,252
	(21-6124-0001)Agricultural Economics Teachin		511000				0.80	73,010
	TOTAL Meyer, Timothy J						1.00	91,262
	TOTAL 511000 TENURED FACULTY SALARIES						11.320	1,582,302
SUBTOTAL FACULTY							11.320	1,582,302
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.100	20,173
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	2,019
	(21-6324-0001)Agricultural Economics		512000				0.70	155,435
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	44,383
	TOTAL Van Tassell, Larry W						1.00	222,010
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	22,192
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12		26.375	0.880	48,279
	(21-6324-0001)Agricultural Economics		513000				0.12	6,583
	TOTAL Sorensen, Kaylene S						1.00	54,862
Recker, Jonathan C	Academic Advisor	00035895	252306	12			0.200	9,216
	(21-6124-0001)Agricultural Economics Teachin		513000				0.80	36,863
	TOTAL Recker, Jonathan C						1.00	46,079
Evans, Ryan D	Communications Spec I	00035929	343302	12			0.400	18,768
	(21-6324-0001)Agricultural Economics		513000				0.60	28,152
	TOTAL Evans, Ryan D						1.00	46,920
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.200	13,171
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.30	19,534
	(21-6324-0001)Agricultural Economics		513000				0.50	32,407
	TOTAL Vogt, Rebecca J						1.00	65,112
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.680	89,434
514000 CLER/TECH/SERV WAGES								
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		20.105	0.380	15,891
	(21-6324-0001)Agricultural Economics		514000				0.12	5,018
	TOTAL Tesch, Linda S						0.50	20,909
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			2.650	175,565
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.310	7,783
SUBTOTAL NONFACULTY							5.120	310,865
SUBTOTAL SALARIES & WAGES								
							1622	
							16.440	1,893,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							128,736
519200	FICA CONTRIBUTION							124,950
519300	HEALTH INSURANCE CONTRIBUTION							293,441
519400	LIFE INSURANCE CONTRIBUTION							1,893
	SUBTOTAL BENEFITS							549,020
	TOTAL PERSONAL SERVICES							2,442,187
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,391
540000	TRAVEL EXPENSE							5,371
	TOTAL NET OPERATING EXPENSES							40,762
	COST OBJECT TOTAL							2,482,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Assoc Professor	00035887	095152	12			1.000	116,505
SUBTOTAL FACULTY							1.000	116,505
SUBTOTAL SALARIES & WAGES							1.000	116,505
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,922
519200 FICA CONTRIBUTION								7,689
519300 HEALTH INSURANCE CONTRIBUTION								18,058
519400 LIFE INSURANCE CONTRIBUTION								117
SUBTOTAL BENEFITS								33,786
TOTAL PERSONAL SERVICES								150,291
COST OBJECT TOTAL								150,291

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00039447	095150	02			0.500	57,297
	(21-6125-0001)Statistics		511000				0.50	57,297
	TOTAL Bilder, Christopher R						1.00	114,594
Blankenship, Erin E	Professor	00039456	095150	12			0.550	72,419
	(21-6125-0001)Statistics		511000				0.45	59,252
	TOTAL Blankenship, Erin E						1.00	131,671
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	15,367
	(21-6131-0001)Food Science & Technology		511000				0.10	15,367
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	32,272
	(21-6125-0001)Statistics		511000				0.10	15,367
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	82,835
	TOTAL Clarke, Jennifer L						1.00	161,208
Eskridge, Kent M	Professor	00039458	095150	12			0.650	90,517
	(21-6125-0001)Statistics		511000				0.35	48,743
	TOTAL Eskridge, Kent M						1.00	139,260
Kachman, Stephen D	Professor	00039531	095150	12			0.500	67,940
	(21-6125-0001)Statistics		511000				0.50	67,940
	TOTAL Kachman, Stephen D						1.00	135,880
Ghosh, Souparno	Assoc Professor	00039449	095152	02			0.500	49,867
	(21-6125-0001)Statistics		511000				0.50	49,867
	TOTAL Ghosh, Souparno						1.00	99,734
Guan, Yawen	Asst Professor	00039485	095154	02			0.500	44,304
	(21-6125-0001)Statistics		511000				0.50	44,304
	TOTAL Guan, Yawen						1.00	88,608
Howard, Reka	Asst Professor	00039459	095154	12			0.600	61,475
	(21-6125-0001)Statistics		511000				0.40	40,983
	TOTAL Howard, Reka						1.00	102,458
VanderPlas, Susan R	Asst Professor	00039527	095154	02			0.400	36,054
	(21-6125-0001)Statistics		511000				0.40	36,054
	(21-6325-0001)Statistics Extension		511000				0.20	18,027
	TOTAL VanderPlas, Susan R						1.00	90,135
Zhang, Ruizhi	Asst Professor	00039448	095154	02			0.500	43,694
	(21-6125-0001)Statistics		511000				0.50	43,694
	TOTAL Zhang, Ruizhi						1.00	87,388
Zhou, Yuzhen	Asst Professor	00039524	095154	02			0.500	45,105
	(21-6125-0001)Statistics	1625	511000				0.50	45,105
	TOTAL Zhou, Yuzhen						1.00	90,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,199,683

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciobanu, Daniel C	Professor	00038299	095150	02			0.750	89,242
	(21-6126-0001)Animal Science		511000				0.25	29,746
	TOTAL Ciobanu, Daniel C						1.00	118,988
Cupp, Andrea S	Professor	00040988	095150	12			0.700	109,541
	(21-6126-0001)Animal Science		511000				0.30	46,947
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	166,488
Erickson, Galen E	Professor	00038239	095150	12			0.500	73,832
	(21-6126-0001)Animal Science		511000				0.10	14,765
	(21-6326-0001)Animal Science		511000				0.40	59,059
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	157,656
Fernando, Samodha C	Professor	00038128	095150	02			0.700	85,418
	(21-6126-0001)Animal Science		511000				0.30	38,980
	TOTAL Fernando, Samodha C						1.00	124,398
Funston, Richard N	Professor	00042579	095150	12			0.400	59,588
	(21-6326-0001)Animal Science		511000				0.60	89,383
	TOTAL Funston, Richard N						1.00	148,971
Kononoff, Paul J	Professor	00038117	095150	12			0.700	85,070
	(21-6326-0001)Animal Science		511000				0.30	36,458
	TOTAL Kononoff, Paul J						1.00	121,528
Krehbiel, Clinton R	Professor	00038107	095150	12			0.140	24,609
	(21-6126-0001)Animal Science		511000				0.12	21,094
	(21-6326-0001)Animal Science		511000				0.14	24,609
	(21-6126-0001)Animal Science		512000				0.19	38,961
	(21-6326-0001)Animal Science		512000				0.20	41,013
	TOTAL Krehbiel, Clinton R						1.00	193,351
Lewis, Ronald M	Professor	00038113	095150	12			0.600	103,748
	(21-6126-0001)Animal Science		511000				0.40	69,165
	TOTAL Lewis, Ronald M						1.00	172,913
MacDonald, James C	Professor	00038217	095150	12			0.600	78,731
	(21-6126-0001)Animal Science		511000				0.40	52,487
	TOTAL MacDonald, James C						1.00	131,218
Miller, Phillip S	Professor	00038118	095150	12			0.600	77,766
	(21-6126-0001)Animal Science		511000				0.40	51,843
	(27-6226-0636001)Kermit Wagner Dist. Profess	1628	511000				0.00	10,000
	TOTAL Miller, Phillip S						1.00	139,609

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Purdum, Sheila E	Professor	00038315	095150	12			0.450	63,335
	(21-6126-0001)Animal Science		511000				0.05	7,037
	(21-6326-0001)Animal Science		511000				0.50	70,380
	TOTAL Purdum, Sheila E						1.00	140,752
Spangler, Matthew L	Professor	00038126	095150	12			0.300	37,926
	(21-6126-0001)Animal Science		511000				0.10	12,642
	(21-6326-0001)Animal Science		511000				0.60	75,851
	TOTAL Spangler, Matthew L						1.00	126,419
Wood, Jennifer R	Professor	00038111	095150	12			0.700	82,789
	(21-6126-0001)Animal Science		511000				0.30	35,480
	TOTAL Wood, Jennifer R						1.00	118,269
Drewnoski, Mary E	Assoc Professor	00038151	095152	12			0.300	33,672
	(21-6326-0001)Animal Science		511000				0.70	78,568
	TOTAL Drewnoski, Mary E						1.00	112,240
Mulliniks, John T	Assoc Professor	00042573	095152	12			0.500	54,113
	(21-6326-0001)Animal Science		511000				0.50	54,113
	TOTAL Mulliniks, John T						1.00	108,226
Petersen, Jessica L	Assoc Professor	00038112	095152	12			0.700	71,901
	(21-6126-0001)Animal Science		511000				0.30	30,815
	TOTAL Petersen, Jessica L						1.00	102,716
Schmidt, Ty	Assoc Professor	00038131	095152	12			0.400	40,689
	(21-6126-0001)Animal Science		511000				0.60	61,034
	TOTAL Schmidt, Ty						1.00	101,723
Sullivan, Gary A	Assoc Professor	00038134	095152	12			0.600	57,868
	(21-6126-0001)Animal Science		511000				0.40	38,580
	TOTAL Sullivan, Gary A						1.00	96,448
White, Brett R	Assoc Professor	00038122	095152	12			0.500	48,406
	(21-6126-0001)Animal Science		511000				0.50	48,406
	TOTAL White, Brett R						1.00	96,812
Wilke, Karla J	Assoc Professor	00043420	095152	12			0.400	38,403
	(21-6326-0001)Animal Science		511000				0.60	57,606
	TOTAL Wilke, Karla J						1.00	96,009
Yates, Dustin T	Assoc Professor	00038108	095152	12			0.750	78,702
	(21-6126-0001)Animal Science		511000				0.25	26,234
	TOTAL Yates, Dustin T						1.00	104,936
Loza, Pablo L	Asst Professor	00043384	095154	12			0.500	46,046
	(21-6326-0001)Animal Science		511000				0.50	46,046
	TOTAL Loza, Pablo L						1.00	92,092
Mote, Benny E	Asst Professor	1629 00038215	095154	12			0.400	41,525

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6326-0001)Animal Science		511000				0.60	62,287
	TOTAL Mote, Benny E						1.00	103,812
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.300	25,199
	(21-6126-0001)Animal Science		511000				0.20	16,799
	(21-6326-0001)Animal Science		511000				0.50	41,998
	TOTAL Woiwode, Ruth H						1.00	83,996
Xiong, Yijie	Asst Professor	00038114	095154	02			0.400	33,882
	(21-6326-0001)Animal Science		511000				0.35	29,647
	(21-6221-0001)Biological Systems Engineering		511000				0.25	21,176
	TOTAL Xiong, Yijie						1.00	84,705
	TOTAL 511000 TENURED FACULTY SALARIES						12.890	1,542,001
	SUBTOTAL FACULTY						12.890	1,542,001
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.210	36,912
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	6,153
	(21-6126-0001)Animal Science		511000				0.12	21,094
	(21-6326-0001)Animal Science		511000				0.14	24,609
	(21-6126-0001)Animal Science		512000				0.19	38,961
	(21-6326-0001)Animal Science		512000				0.20	41,013
	TOTAL Krehbiel, Clinton R						1.00	193,351
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.210	43,065
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Assoc	00038144	242402	12		23.520	0.500	24,461
	(21-6126-0001)Animal Science		513000				0.50	24,461
	TOTAL Dush, Jennifer L						1.00	48,922
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.300	15,173
	(21-6126-0001)Animal Science		513000				0.20	10,115
	(21-6326-0001)Animal Science		513000				0.50	25,288
	TOTAL Clachar, Peta-Gaye G						1.00	50,576
Foley, Josephine N	RsCh Project Coordinator	00038293	362300	12		19.617	0.630	25,707
	(21-6126-0001)Animal Science		513000				0.07	2,856
	TOTAL Foley, Josephine N						0.70	28,563
TBA	RsCh Project Coord	00038161	362300	12			0.670	24,972
TBA	RsCh Project Coord	00038166	362300	12			1.000	37,361
Johnson, Brent M	RsCh Mgr II Husbandry	00038275	363300	12			0.400	23,903
	(21-6126-0001)Animal Science		513000				0.60	35,855
	TOTAL Johnson, Brent M	1630					1.00	59,758
Holliday, Austin J	RsCh Mgr Husbandry	00038138	363303	12			0.750	35,655

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		513000				0.25	11,885
	TOTAL Holliday, Austin J						1.00	47,540
Kumke, Paul J	Rsch Mgr I Husbandry	00038164	363303	12			1.000	54,383
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.750	47,284
	(21-6126-0001)Animal Science		513000				0.25	15,762
	TOTAL Marotz, Erin L						1.00	63,046
Mc Phillips, Levi J	Rsch Mgr Husbandry	00038159	363303	12			1.000	49,195
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	26,658
	(22-6226-0010)Animal Science Feedmill		513000				0.50	26,658
	TOTAL Moore, Justin P						1.00	53,316
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.800	47,166
	(21-6126-0001)Animal Science		513000				0.20	11,791
	TOTAL Perkins, Jeffrey M						1.00	58,957
Jones, Tommi F	Rsch Mgr Lab I	00038137	363304	12			1.000	61,454
Kurz, Scott Gene	Rsch Manager Lab I	00038163	363304	12			1.000	54,063
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	19,553
	(21-6126-0001)Animal Science		513000				0.70	45,623
	TOTAL Schrock, Calvin C						1.00	65,176
TBA	Rsch Mgr Lab I	00038156	363304	12			1.000	47,000
TBA	Rsch Mgr Lab I	00038270	363304	12			0.500	20,524
Fuller, Anna M	Rsch Technologist II	00038160	363307	12			0.500	22,057
	(22-6226-0001)Animal Science Research Activi		513000				0.50	22,057
	TOTAL Fuller, Anna M						1.00	44,114
Trenhaile Grannemann, Melanie D	Rsch Technologist II	00038120	363307	12			0.650	29,065
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	15,798
	TOTAL Trenhaile Grannemann, Melanie D						1.00	44,863
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.250	665,634
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00038102	090014	00			1.000	21,144
Conway, Karen L	Office Assoc	00038149	242409	12		16.874	0.600	21,058
	(21-6126-0001)Animal Science		514000				0.15	5,265
	(21-6326-0001)Animal Science		514000				0.25	8,775
	TOTAL Conway, Karen L						1.00	35,098
Hallberg, Andria S	Office Assoc	00038146	242409	12		18.222	0.550	20,846
	(21-6126-0001)Animal Science		514000				0.45	17,056
	TOTAL Hallberg, Andria S						1.00	37,902
Pitchie, Sherri A	Office Assoc	00038148	242409	12		22.238	0.500	23,127

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								168,502
								4,497,693

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dalla, Rochelle L	Professor	00031055	095150	12			0.380	47,625
	(21-1727-0001)Child Youth & Fam Studies		511000				0.62	76,528
	TOTAL Dalla, Rochelle L						1.00	124,153
De Guzman, Maria R	Professor	00044708	095150	12			0.250	26,973
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	80,920
	TOTAL De Guzman, Maria R						1.00	107,893
Merten, Michael J	Professor	00031042	095150	12			0.160	24,522
	(21-1727-0001)Child Youth & Fam Studies		511000				0.17	25,523
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.35	59,553
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	28,608
	TOTAL Merten, Michael J						1.00	176,814
Parra, Gilbert R	Professor	00031049	095150	12			0.250	26,625
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	79,874
	TOTAL Parra, Gilbert R						1.00	106,499
Springer, Paul R	Professor	00031039	095150	02			0.250	24,332
	(21-1727-0001)Child Youth & Fam Studies		511000				0.25	24,332
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	63,663
	TOTAL Springer, Paul R						1.00	112,327
Xia, Yan	Professor	00031001	095150	02			0.250	21,851
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	65,553
	TOTAL Xia, Yan						1.00	87,404
Choi, Jeong Kyun	Assoc Professor	00044737	095152	12			0.600	58,385
	(21-6327-0001)Child Youth & Fam Studies		511000				0.40	38,923
	TOTAL Choi, Jeong Kyun						1.00	97,308
Dev, Dipti A	Assoc Professor	00044709	095152	12			0.500	50,376
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	50,376
	TOTAL Dev, Dipti A						1.00	103,752
Hollist, Cody S	Associate Professor	00031033	095152	02			0.250	17,445
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	52,337
	TOTAL Hollist, Cody S						1.00	69,782
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.250	20,130
	(21-1727-0001)Child Youth & Fam Studies		511000				0.25	20,173
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	55,303
	TOTAL Hong, Soo-Young	1634					1.00	95,606
Hatton-Bowers, Holly N	Asst Professor	00044736	095154	12			0.250	23,124

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	69,373
	TOTAL Hatton-Bowers, Holly N						1.00	92,497
Napoli, Amy R	Asst Professor	00044833	095154	12			0.250	22,607
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	67,820
	TOTAL Napoli, Amy R						1.00	90,427
	TOTAL 511000 TENURED FACULTY SALARIES						3.640	363,995
	SUBTOTAL FACULTY						3.640	363,995
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Merten, Michael J	Chairperson	00031024	095140	12			0.160	24,893
Merten, Michael J	Chairperson	00031024	095140	12			0.000	3,715
	(21-1727-0001)Child Youth & Fam Studies		511000				0.17	25,523
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.35	59,553
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	28,608
	TOTAL Merten, Michael J						1.00	176,814
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.160	28,608
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12		22.719	0.640	30,246
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		513000				0.10	4,677
	(21-1727-0001)Child Youth & Fam Studies		513000				0.21	9,971
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,363
	TOTAL Guerrero, Catia C						1.00	47,257
514000 CLER/TECH/SERV WAGES								
McConnell, Lisa L	Office Assistant	00031010	241409	12		14.111	0.340	9,979
	(21-1727-0001)Child Youth & Fam Studies		514000				0.26	7,631
	TOTAL McConnell, Lisa L						0.60	17,610
Kellner, Kaelie E	Office Assoc	00033513	242409	12		17.219	0.100	3,581
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.03	998
	(21-1727-0001)Child Youth & Fam Studies		514000				0.71	25,507
	(21-6327-0001)Child Youth & Fam Studies		514000				0.16	5,730
	TOTAL Kellner, Kaelie E						1.00	35,816
King, Lisa P	Project Associate	00031013	242409	12		18.180	0.160	6,050
	(21-1727-0001)Child Youth & Fam Studies		514000				0.69	26,092
	(21-6327-0001)Child Youth & Fam Studies		514000				0.15	5,672
	TOTAL King, Lisa P						1.00	37,814
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	19,610
515000 OTH ACAD SAL & WAGES								
		1635						
GRAD RSCH ASST	Graduate Research Asst	00044734	095134	00			1.300	63,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00	832		0.040	1,978
	SUBTOTAL NONFACULTY						2.740	143,958
	SUBTOTAL SALARIES & WAGES						6.380	507,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,541
519200 FICA CONTRIBUTION								33,525
519300 HEALTH INSURANCE CONTRIBUTION								78,733
519400 LIFE INSURANCE CONTRIBUTION								507
	SUBTOTAL BENEFITS							147,306
	TOTAL PERSONAL SERVICES							655,259
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,693
540000 TRAVEL EXPENSE								1,923
	TOTAL NET OPERATING EXPENSES							14,616
	COST OBJECT TOTAL							669,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smart, Autumn H	Rsch Asst Professor	00039634	095146	12			0.800	68,433
	(21-6128-0001)Entomology		511000				0.20	17,108
	TOTAL Smart, Autumn H						1.00	85,541
Brewer, Gary J	Professor	00039607	095150	12			0.600	120,891
	(21-6128-0001)Entomology		511000				0.40	80,594
	TOTAL Brewer, Gary J						1.00	201,485
Hein, Gary L	Professor	00039596	095150	12			0.300	51,617
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	18,932
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	94,620
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	18,932
	TOTAL Hein, Gary L						1.00	184,101
Hunt, Thomas E	Professor	00039594	095150	12			0.500	58,693
	(21-6328-0001)Entomology		511000				0.50	58,693
	TOTAL Hunt, Thomas E						1.00	117,386
Louis, Joe M	Professor	00039580	095150	02			0.600	79,355
	(21-6230-0001)Biochemistry		511000				0.20	26,452
	(21-6128-0001)Entomology		511000				0.20	26,452
	TOTAL Louis, Joe M						1.00	132,259
Meinke, Lance J	Professor	00039576	095150	12			0.800	116,708
	(21-6128-0001)Entomology		511000				0.20	29,177
	TOTAL Meinke, Lance J						1.00	145,885
Ratcliffe, Brett C	Professor	00039582	095150	12			0.900	131,059
	(21-6128-0001)Entomology		511000				0.10	14,561
	TOTAL Ratcliffe, Brett C						1.00	145,620
Wright, Robert J	Professor	00043985	095150	12			0.500	69,196
	(21-6328-0001)Entomology		511000				0.50	69,196
	TOTAL Wright, Robert J						1.00	138,392
Anderson, Troy D	Assoc Professor	00039578	095152	02			0.700	71,598
	(21-6128-0001)Entomology		511000				0.30	30,684
	TOTAL Anderson, Troy D						1.00	102,282
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	60,554
	(21-6328-0001)Entomology		511000				0.50	60,554
	TOTAL Bradshaw, Jeffrey D						1.00	121,108
Peterson, Julie A	Assoc Professor	00042235	095152	12			0.500	55,273
	(21-6328-0001)Entomology		511000				0.50	55,273
	TOTAL Peterson, Julie A	1637					1.00	110,546
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.300	29,985

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6128-0001)Entomology		511000				0.70	69,964
	TOTAL Weissling, Thomas J						1.00	99,949
McMechan, Anthony J	Asst Professor	00039636	095154	12			0.500	42,925
	(21-6328-0001)Entomology		511000				0.50	42,925
	TOTAL McMechan, Anthony J						1.00	85,850
Velez Arango, Ana Maria	Asst Professor	00039610	095154	02			0.800	70,198
	(21-6128-0001)Entomology		511000				0.20	17,550
	TOTAL Velez Arango, Ana Maria						1.00	87,748
Wu-Smart, Judy Y	Asst Professor	00039579	095154	12			0.500	46,686
	(21-6328-0001)Entomology		511000				0.50	46,686
	TOTAL Wu-Smart, Judy Y						1.00	93,372
	TOTAL 511000 TENURED FACULTY SALARIES						8.800	1,073,171
	SUBTOTAL FACULTY						8.800	1,073,171
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruberson, John R	Department Head	00039575	095149	12			0.340	57,403
Ruberson, John R	Department Head	00039575	095149	12			0.000	5,740
	(21-6128-0001)Entomology		512000				0.33	61,286
	(21-6328-0001)Entomology		512000				0.33	61,286
	TOTAL Ruberson, John R						1.00	185,715
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.340	63,143
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator Recruitment	00039588	253300	12		27.729	0.170	9,805
Knoell, Elliot A	Rsch Project Coord	00039602	362300	12			0.750	30,462
	(27-6228-0321001)Development Fund McMechan		513000				0.25	10,154
	TOTAL Knoell, Elliot A						1.00	40,616
TBA	Rsch Project Coord	00039591	362300	12			0.840	32,558
Luhr, Nicole J	Rsch Technologist I	00039637	362302	12			0.750	30,378
	(22-6270-0015)ENREC/HAL Res Farm Operations		513000				0.13	5,266
	(27-6228-0318001)Entomology-Hunt NEREC #42-0		513000				0.12	4,860
	TOTAL Luhr, Nicole J						1.00	40,504
TBA	Rsch Technologist II	00039592	363307	12			0.680	41,976
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.190	145,179
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Office Assoc	00039587	242409	12		20.588	0.400	17,130
	(21-6128-0001)Entomology		514000				0.30	12,847
	(21-6328-0001)Entomology		514000				0.30	12,847
	TOTAL Schindler, Kathryn L	1638					1.00	42,824
Weidner, Marilyn A	Office Assoc	00039583	242409	12		26.248	0.590	32,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6128-0001)Entomology		514000				0.20	10,919
	(21-6328-0001)Entomology		514000				0.21	11,465
	TOTAL Weidner, Marilyn A						1.00	54,594
Reinders, Emily E	Rsch Technician III	00039590	362503	12		17.518	0.840	30,608
	(27-6228-0004001)Meinke Industry Bio &Eco Di		514000				0.16	5,830
	TOTAL Reinders, Emily E						1.00	36,438
	TOTAL 514000 CLER/TECH/SERV WAGES						1.830	79,948
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	126,707
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			1.000	4,306
	SUBTOTAL NONFACULTY						8.820	419,283
	SUBTOTAL SALARIES & WAGES						17.620	1,492,454
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,487
519200 FICA CONTRIBUTION								98,502
519300 HEALTH INSURANCE CONTRIBUTION								231,331
519400 LIFE INSURANCE CONTRIBUTION								1,492
	SUBTOTAL BENEFITS							432,812
	TOTAL PERSONAL SERVICES							1,925,266
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,808
540000 TRAVEL EXPENSE								12,393
	TOTAL NET OPERATING EXPENSES							54,201
	COST OBJECT TOTAL							1,979,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.300	56,157
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6130-0001)Biochemistry		512000				0.15	32,085
	TOTAL Becker, Donald F						1.00	210,911
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	121,498
	(21-6130-0001)Biochemistry		511000				0.10	17,358
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	51,943
	TOTAL Cahoon, Edgar B						1.00	205,799
Harris, Edward N	Professor	00039297	095150	02			0.800	94,511
	(21-6130-0001)Biochemistry		511000				0.20	23,629
	TOTAL Harris, Edward N						1.00	118,140
Lee, Jaekwon	Professor	00039262	095150	02			0.800	97,166
	(21-6130-0001)Biochemistry		511000				0.20	24,289
	TOTAL Lee, Jaekwon						1.00	121,455
Louis, Joe M	Professor	00039580	095150	02			0.200	26,452
	(21-6128-0001)Entomology		511000				0.20	26,452
	(21-6228-0001)Entomology		511000				0.60	79,355
	TOTAL Louis, Joe M						1.00	132,259
van Dijk, Karin V	Professor	00039251	095150	12			0.200	29,598
	(21-6130-0001)Biochemistry		511000				0.80	118,395
	TOTAL van Dijk, Karin V						1.00	147,993
Wilson, Mark A	Professor	00039232	095150	12			0.800	96,098
	(21-6130-0001)Biochemistry		511000				0.20	24,025
	TOTAL Wilson, Mark A						1.00	120,123
Wood, Charles	Professor	00032074	095150	02			0.400	81,889
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.60	122,833
	TOTAL Wood, Charles						1.00	219,722
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.800	77,514
	(21-6130-0001)Biochemistry		511000				0.20	19,379
	TOTAL Buan Murphy, Nicole R						1.00	96,893
Helikar, Tomas	Assoc Professor	00039224	095152	02			0.700	77,596
	(21-6130-0001)Biochemistry		511000				0.30	33,256
	TOTAL Helikar, Tomas						1.00	110,852
Markham, Jonathan E	Assoc Professor	164900039295	095152	02			0.800	81,842

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6130-0001)Biochemistry		511000				0.20	20,461
	TOTAL Markham, Jonathan E						1.00	102,303
Roston, Rebecca L	Assoc Professor	00039270	095152	02			0.800	80,826
	(21-6130-0001)Biochemistry		511000				0.20	20,208
	TOTAL Roston, Rebecca L						1.00	101,034
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072
	(21-6130-0001)Biochemistry		511000				0.20	18,036
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	90,180
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.370	-25,000
West, John T	Assoc Professor	00039229	095152	02			0.750	80,375
	(21-6130-0001)Biochemistry		511000				0.25	26,792
	TOTAL West, John T						1.00	107,167
Glowacka, Katarzyna	Asst Professor	00046710	095154	02			0.800	68,473
	(21-6130-0001)Biochemistry		511000				0.20	17,118
	TOTAL Glowacka, Katarzyna						1.00	85,591
Obata, Toshihiro	Asst Professor	00039287	095154	02			0.800	68,675
	(21-6130-0001)Biochemistry		511000				0.20	17,169
	TOTAL Obata, Toshihiro						1.00	85,844
Ro, Seung-Hyun	Asst Professor	00039239	095154	02			0.800	65,578
	(21-6130-0001)Biochemistry		511000				0.20	16,395
	TOTAL Ro, Seung-Hyun						1.00	81,973
Sun, Xinghui	Asst Professor	00039280	095154	02			0.750	65,277
	(21-6130-0001)Biochemistry		511000				0.25	21,759
	TOTAL Sun, Xinghui						1.00	87,036
Vecchio, Alex J	Asst Professor	00039309	095154	02			0.750	63,652
	(21-6130-0001)Biochemistry		511000				0.25	21,217
	TOTAL Vecchio, Alex J						1.00	84,869
Velander, Paul W	Asst Professor	00039293	095154	02			0.300	23,657
	(21-6130-0001)Biochemistry		511000				0.50	39,429
	(21-6330-0001)Biochemistry Extension		511000				0.20	15,772
	TOTAL Velander, Paul W						1.00	78,858
	TOTAL 511000 TENURED FACULTY SALARIES						12.280	1,367,906
	SUBTOTAL FACULTY						12.280	1,367,906
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Department Head	00039230	095149	12			0.550	102,955
Becker, Donald F	Department Head	164100039230	095149	12			0.000	14,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6130-0001)Biochemistry		512000				0.15	32,085
	TOTAL Becker, Donald F						1.00	210,911
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.550	117,669
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12		22.006	0.800	36,618
	(21-6130-0001)Biochemistry		513000				0.20	9,155
	TOTAL Galusha, Leann L						1.00	45,773
Behrens, Mark R	Rsch Mgr Lab I	00039249	363304	12			1.000	51,915
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	88,533
514000 CLER/TECH/SERV WAGES								
Bonham, Diana R	Office Assoc	00039247	242409	12		16.790	0.500	17,462
	(21-6130-0001)Biochemistry		514000				0.50	17,462
	TOTAL Bonham, Diana R						1.00	34,924
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	88,553
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00	208		0.100	714
	SUBTOTAL NONFACULTY						4.950	312,931
	SUBTOTAL SALARIES & WAGES						17.230	1,680,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114,297
519200 FICA CONTRIBUTION								110,936
519300 HEALTH INSURANCE CONTRIBUTION								260,529
519400 LIFE INSURANCE CONTRIBUTION								1,681
	SUBTOTAL BENEFITS							487,443
	TOTAL PERSONAL SERVICES							2,168,280
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,813
530000 OPERATING SUPPLIES								37,235
540000 TRAVEL EXPENSE								1,994
	TOTAL NET OPERATING EXPENSES							94,042
	COST OBJECT TOTAL							2,262,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00039234	095150	12			0.280	55,570
TBA	Professor	00039238	095150	12			0.340	71,461
TOTAL 511000 TENURED FACULTY SALARIES							0.620	127,031
SUBTOTAL FACULTY							0.620	127,031
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00039230	095149	12			0.500	105,087
TBA	Department Head	00039230	095149	12			0.000	17,508
TOTAL 512000 ACADEMIC ADMINISTRATION							0.500	122,595
SUBTOTAL NONFACULTY							0.500	122,595
SUBTOTAL SALARIES & WAGES							1.120	249,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,975
519200 FICA CONTRIBUTION								16,475
519300 HEALTH INSURANCE CONTRIBUTION								38,692
519400 LIFE INSURANCE CONTRIBUTION								250
SUBTOTAL BENEFITS								72,392
TOTAL PERSONAL SERVICES								322,018
COST OBJECT TOTAL								322,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: POE-Redox Biology Center (21-6230-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamec, Jiri	Professor	00039236	095150	02			1.000	112,644
Franco Cruz, Rodrigo	Professor	00040971	095150	02			1.000	109,197
Khalimonchuk, Oleh	Professor	00039316	095150	02			1.000	115,940
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Khalimonchuk, Oleh						1.00	118,940
Zhang, Limei	Assoc Professor	00039233	095152	02			1.000	94,166
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	431,947
	SUBTOTAL FACULTY						4.000	431,947
	SUBTOTAL SALARIES & WAGES						4.000	431,947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,372
519200 FICA CONTRIBUTION								28,509
519300 HEALTH INSURANCE CONTRIBUTION								66,952
519400 LIFE INSURANCE CONTRIBUTION								432
	SUBTOTAL BENEFITS							125,265
	TOTAL PERSONAL SERVICES							557,212
	COST OBJECT TOTAL							557,212

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baumert, Joseph L	Professor	00040179	095150	12			0.600	74,216
	(21-6131-0001)Food Science & Technology		511000				0.10	12,369
	(21-6331-0001)Food Science Extension		511000				0.30	37,108
	TOTAL Baumert, Joseph L						1.00	123,693
Clarke, Jennifer L	Professor	00040196	095150	12			0.210	32,272
	(21-6131-0001)Food Science & Technology		511000				0.10	15,367
	(21-6125-0001)Statistics		511000				0.10	15,367
	(21-6225-0001)Statistics		511000				0.10	15,367
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	82,835
	TOTAL Clarke, Jennifer L						1.00	161,208
Hutkins, Robert W	Professor	00040094	095150	12			0.650	108,448
	(21-6131-0001)Food Science & Technology		511000				0.35	58,396
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	176,844
Rose, Devin J	Professor	00040015	095150	02			0.300	32,999
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	32,999
	(21-6131-0001)Food Science & Technology		511000				0.40	44,000
	TOTAL Rose, Devin J						1.00	109,998
TBA	Professor	00040032	095150	12			0.240	33,883
Wilkins, Mark R	Professor	00036366	095150	12			0.250	37,351
	(21-6121-0001)Biological Systems Engineering		511000				0.25	37,352
	(21-6221-0001)Biological Systems Engineering		511000				0.25	37,352
	(27-6248-0065001)NE Corn Checkoff Presidenti		511000				0.00	30,000
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	37,352
	TOTAL Wilkins, Mark R						1.00	179,407
Bianchini Huebner, Andrea	Assoc Professor	00040025	095152	02			0.400	41,559
	(21-6131-0001)Food Science & Technology		511000				0.40	41,559
	(21-6331-0001)Food Science Extension		511000				0.20	20,779
	TOTAL Bianchini Huebner, Andrea						1.00	103,897
Ciftci, Ozan N	Assoc Professor	00040029	095152	02			0.600	59,507
	(21-6131-0001)Food Science & Technology		511000				0.40	39,671
	TOTAL Ciftci, Ozan N						1.00	99,178
Ramer-Tait, Amanda	Assoc Professor	00040022	095152	02			0.800	86,098
	(21-6131-0001)Food Science & Technology		511000				0.20	21,524
	TOTAL Ramer-Tait, Amanda						1.00	107,622
Wang, Bing	Assoc Professor	164500040093	095152	02			0.600	55,740

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6131-0001)Food Science & Technology		511000				0.10	9,289
	(21-6331-0001)Food Science Extension		511000				0.30	27,869
	TOTAL Wang, Bing						1.00	92,898
Auchtung, Jennifer M B	Asst Professor	00040019	095154	02			0.700	59,677
	(21-6131-0001)Food Science & Technology		511000				0.30	25,576
	TOTAL Auchtung, Jennifer M B						1.00	85,253
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.400	31,561
	(21-6131-0001)Food Science & Technology		511000				0.20	15,780
	(21-6331-0001)Food Science Extension		511000				0.40	31,561
	TOTAL Chaves Elizondo, Byron						1.00	78,902
Downs, Melanie L	Asst Professor	00040028	095154	02			0.600	47,592
	(21-6131-0001)Food Science & Technology		511000				0.10	7,932
	(21-6331-0001)Food Science Extension		511000				0.30	23,797
	TOTAL Downs, Melanie L						1.00	79,321
Johnson, Philip E	Asst Professor	00040053	095154	02			0.600	48,973
	(21-6131-0001)Food Science & Technology		511000				0.10	8,162
	(21-6331-0001)Food Science Extension		511000				0.30	24,487
	TOTAL Johnson, Philip E						1.00	81,622
Majumder, Kaustav	Asst Professor	00040099	095154	02			0.600	50,152
	(21-6131-0001)Food Science & Technology		511000				0.40	33,435
	TOTAL Majumder, Kaustav						1.00	83,587
	TOTAL 511000 TENURED FACULTY SALARIES						7.550	800,028
	SUBTOTAL FACULTY						7.550	800,028
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.320	56,177
Weller, Curtis L	Department Head	00040020	095149	12			0.000	5,618
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,653
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,655
	(21-6131-0001)Food Science & Technology		512000				0.24	47,160
	(21-6331-0001)Food Science Extension		512000				0.27	53,674
	TOTAL Weller, Curtis L						1.00	195,937
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.320	61,795
513000 MGR/PROFESSIONAL SAL								
Heier, Sharisa A	Admin Assoc	00040050	242402	12		24.772	0.450	23,186
	(22-6331-3333)FST-Non-Budgeted Positions (EX		513000				0.40	20,610
	(21-6131-0001)Food Science & Technology		513000				0.15	7,729
	TOTAL Heier, Sharisa A	1646					1.00	51,525
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.340	16,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6131-0001)Food Science & Tech-Workshops		513000				0.66	32,510
	TOTAL Roberts, Sara H						1.00	49,469
Lewis, Justin M	Comm Support Assoc	00040027	342300	12		19.570	1.000	40,706
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.790	80,851
514000 CLER/TECH/SERV WAGES								
McManamey, Julie A	Office Assoc	00044049	242409	12		17.024	0.500	17,705
	(21-6331-0001)Food Science Extension		514000				0.50	17,705
	TOTAL McManamey, Julie A						1.00	35,410
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			4.500	344,311
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.770	12,593
	SUBTOTAL NONFACULTY						7.880	517,255
	SUBTOTAL SALARIES & WAGES						15.430	1,317,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,575
519200 FICA CONTRIBUTION								86,941
519300 HEALTH INSURANCE CONTRIBUTION								204,179
519400 LIFE INSURANCE CONTRIBUTION								1,318
	SUBTOTAL BENEFITS							382,013
	TOTAL PERSONAL SERVICES							1,699,296
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,826
540000 TRAVEL EXPENSE								5,021
	TOTAL NET OPERATING EXPENSES							108,847
	COST OBJECT TOTAL							1,808,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								326
	SUBTOTAL BENEFITS							94,406
	TOTAL PERSONAL SERVICES							419,939
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,827
540000 TRAVEL EXPENSE								834
	TOTAL NET OPERATING EXPENSES							19,661
	COST OBJECT TOTAL							439,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Research (3+1 China) (21-6231-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hallen-Adams, Heather E	Assoc Prof Practice	00040073	095166	02			0.150	13,639
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	77,289
	TOTAL Hallen-Adams, Heather E						1.00	90,928
Ciftci, Deniz	Asst Prof Practice	00040012	095167	02			0.150	11,407
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	64,641
	TOTAL Ciftci, Deniz						1.00	76,048
Jung, Jooyeoun	Asst Prof Practice	00040090	095167	02			0.150	11,407
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	64,641
	TOTAL Jung, Jooyeoun						1.00	76,048
Lyu, Mei	Asst Prof Practice	00040153	095167	12			0.150	14,178
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	80,344
	TOTAL Lyu, Mei						1.00	94,522
Nwaizu, Charles Chioma	Asst Prof Practice	00040257	095167	12			0.150	13,688
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	77,563
	TOTAL Nwaizu, Charles Chioma						1.00	91,251
Park, Dongjin	Asst Prof Practice	00040193	095167	12			0.150	14,482
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	82,065
	TOTAL Park, Dongjin						1.00	96,547
	TOTAL 511000 TENURED FACULTY SALARIES						0.900	78,801
	SUBTOTAL FACULTY						0.900	78,801
	SUBTOTAL SALARIES & WAGES						0.900	78,801
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,358
	519200 FICA CONTRIBUTION							5,201
	519300 HEALTH INSURANCE CONTRIBUTION							12,214
	519400 LIFE INSURANCE CONTRIBUTION							79
	SUBTOTAL BENEFITS							22,852
	TOTAL PERSONAL SERVICES							101,653
	COST OBJECT TOTAL							101,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Research-Ramer-Tait ARD Support (21-6231-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Price, Jeffrey D	Rsch Asst Professor	00040074	095146	12			1.000	76,043	
	SUBTOTAL FACULTY							1.000	76,043
	SUBTOTAL SALARIES & WAGES							1.000	76,043
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,171	
519200 FICA CONTRIBUTION								5,019	
519300 HEALTH INSURANCE CONTRIBUTION								11,787	
519400 LIFE INSURANCE CONTRIBUTION								76	
	SUBTOTAL BENEFITS							22,053	
	TOTAL PERSONAL SERVICES							98,096	
	COST OBJECT TOTAL							98,096	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Computational Bioinformatics-POE (21-6231-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	51,369
TBA	Rsch Asst Professor	00039472	095146	12			1.000	73,558
TBA	Rsch Asst Professor	00040072	095146	12			1.000	60,704
TOTAL 511000 TENURED FACULTY SALARIES							3.000	185,631
SUBTOTAL FACULTY							3.000	185,631
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Jennifer L	Director	00034260	095081	12			0.490	74,551
Clarke, Jennifer L	Director	00034260	095081	12			0.000	8,284
	(21-6131-0001)Food Science & Technology		511000				0.10	15,367
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	32,272
	(21-6125-0001)Statistics		511000				0.10	15,367
	(21-6225-0001)Statistics		511000				0.10	15,367
TOTAL Clarke, Jennifer L							1.00	161,208
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.490	82,835
SUBTOTAL NONFACULTY							0.490	82,835
SUBTOTAL SALARIES & WAGES							3.490	268,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,256
519200 FICA CONTRIBUTION								17,718
519300 HEALTH INSURANCE CONTRIBUTION								41,613
519400 LIFE INSURANCE CONTRIBUTION								268
SUBTOTAL BENEFITS								77,855
TOTAL PERSONAL SERVICES								346,321
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184,757
TOTAL NET OPERATING EXPENSES								184,757
COST OBJECT TOTAL								531,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biotechnology (34)

COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,657
TOTAL NET OPERATING EXPENSES								9,657
COST OBJECT TOTAL								9,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	60,459
	(21-6335-0001)Plant Pathology		511000				0.50	60,459
	TOTAL Harveson, Robert M						1.00	120,918
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	11,918
	(21-6135-0001)Plant Pathology		511000				0.10	11,918
	(21-6335-0001)Plant Pathology		511000				0.80	95,343
	TOTAL Jackson-Ziems, Tamra A						1.00	119,179
Powers, Thomas O	Professor	00040513	095150	12			0.900	113,775
	(21-6135-0001)Plant Pathology		511000				0.10	12,643
	TOTAL Powers, Thomas O						1.00	126,418
Van Etten, James L	Professor	00040747	095150	12			1.000	256,004
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	TOTAL Van Etten, James L						1.00	271,004
Wegulo, Stephen N	Professor	00040804	095150	12			0.400	51,967
	(21-6335-0001)Plant Pathology		511000				0.60	77,950
	TOTAL Wegulo, Stephen N						1.00	129,917
Wilson, Richard A	Professor	00040770	095150	02			0.900	111,118
	(21-6135-0001)Plant Pathology		511000				0.10	12,345
	TOTAL Wilson, Richard A						1.00	123,463
Yuen, Gary Y	Professor	00040748	095150	12			0.800	95,117
	(21-6135-0001)Plant Pathology		511000				0.20	23,779
	TOTAL Yuen, Gary Y						1.00	118,896
Everhart, Sydney E	Assoc Professor	00040765	095152	02			0.800	78,141
	(21-6135-0001)Plant Pathology		511000				0.20	19,535
	TOTAL Everhart, Sydney E						1.00	97,676
Garcia Ruiz, Hernan	Assoc Professor	00040746	095152	02			0.900	90,074
	(21-6135-0001)Plant Pathology		511000				0.10	10,008
	TOTAL Garcia Ruiz, Hernan						1.00	100,082
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	79,624
	(21-6135-0001)Plant Pathology		511000				0.10	8,848
	TOTAL Mitra, Amitava						1.00	88,472
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.800	81,812
	(21-6135-0001)Plant Pathology		511000				0.20	20,454
	TOTAL Zeng, Lirong						1.00	102,266
Herr, Joshua R	Asst Professor	165400040811	095154	02			0.800	66,174

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6135-0001)Plant Pathology		511000				0.20	16,544
	TOTAL Herr, Joshua R						1.00	82,718
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.110	11,419
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.12	12,974
	(21-6135-0001)Plant Pathology		511000				0.27	27,507
	TOTAL Adams, Gerard C						0.50	51,900
Sigmon, Brandi A	Asst Prof Practice	00040803	095167	12			0.250	16,476
	(21-6135-0001)Plant Pathology		511000				0.75	49,430
	TOTAL Sigmon, Brandi A						1.00	65,906
	TOTAL 511000 TENURED FACULTY SALARIES						9.160	1,124,078
	SUBTOTAL FACULTY						9.160	1,124,078
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Giesler, Loren J	Department Head	00040745	095149	12			0.340	55,643
Giesler, Loren J	Department Head	00040745	095149	12			0.000	5,565
	(21-6135-0001)Plant Pathology		512000				0.33	59,408
	(21-6335-0001)Plant Pathology		512000				0.33	59,408
	TOTAL Giesler, Loren J						1.00	180,024
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.340	61,208
513000 MGR/PROFESSIONAL SAL								
Hadenfeldt, Amber E	Admin Assoc	00040812	242402	12		23.407	1.000	48,686
Brungardt, Jae L	Rsch Technologist I	00040768	362302	12			0.250	10,773
	(22-6335-0011)PPath-Residual Bal-Jackson-Zie		513000				0.50	21,549
	(21-6335-0001)Plant Pathology		513000				0.25	10,773
	TOTAL Brungardt, Jae L						1.00	43,095
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.510	23,823
	(23-6235-0004)Plant Path Nematode Diagnostic		513000				0.49	22,886
	TOTAL Harris, Timothy S						1.00	46,709
Mitra, Sharmila	Rsch Technologist I	00040763	362302	12		20.929	0.500	21,766
Stevens, Julie A	Rsch Technologist I	00040822	362302	12			0.250	11,827
	(22-6235-3333)PPath Non-Budgeted Positions		513000				0.50	23,654
	(21-6335-0001)Plant Pathology		513000				0.25	11,827
	TOTAL Stevens, Julie A						1.00	47,308
TBA	Rsch Technologist I	00040807	362302	12			0.510	21,293
TBA	Rsch Technologist I	00040830	362302	12			0.690	23,000
Ladd, Donn	Rsch Mgr Plant Sci	00034221	363300	12			0.250	19,731
	(21-6205-0001)ARD-Greenhouse Support		513000				0.75	59,202
	TOTAL Ladd, Donn	1655					1.00	78,933
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.960	180,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040760	241409	12		17.308	0.500	18,000
TBA	Office Assoc	00040772	242409	12		16.394	0.250	8,525
Richardson-Carlson, Rebecca G	Rsch Technician I	00040764	361502	12		16.580	0.500	17,243
UNF RICHARDSON-CARLSON	Rsch Technician I	00040764	361502	12		16.580	-0.500	-17,243
TOTAL 514000 CLER/TECH/SERV WAGES							0.750	26,525
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	141,081
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	52,550
SUBTOTAL NONFACULTY							7.140	462,263
SUBTOTAL SALARIES & WAGES							16.300	1,586,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,871
519200 FICA CONTRIBUTION								104,699
519300 HEALTH INSURANCE CONTRIBUTION								245,883
519400 LIFE INSURANCE CONTRIBUTION								1,587
SUBTOTAL BENEFITS								460,040
TOTAL PERSONAL SERVICES								2,046,381
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,065
540000 TRAVEL EXPENSE								6,894
TOTAL NET OPERATING EXPENSES								41,959
COST OBJECT TOTAL								2,088,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franzen-Castle, Lisa D	Professor	00044875	095150	12			0.250	27,357
	(21-6336-0001)Nutrition & Health Sciences		511000				0.75	82,073
	TOTAL Franzen-Castle, Lisa D						1.00	109,430
Johnson, Mary Ann	Professor	00031036	095150	12			0.080	10,919
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	22,076
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	10,919
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	58,871
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	29,116
	TOTAL Johnson, Mary Ann						1.00	171,017
Zempleni, Janos	Professor	00033075	095150	02			0.500	74,394
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	74,397
	TOTAL Zempleni, Janos						1.00	153,791
Chaidez, Virginia	Assoc Professor	00033078	095152	12			0.600	60,074
	(21-1736-0001)Nutrition & Health Sciences		511000				0.40	40,048
	TOTAL Chaidez, Virginia						1.00	100,122
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.750	59,331
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	19,777
	TOTAL Natarajan, Sathish K						1.00	79,108
Vechetti Junior, Ivan Jose	Assistant Professor	00031047	095154	02			0.490	38,107
	(21-1736-0001)Nutrition & Health Sciences		511000				0.51	39,663
	TOTAL Vechetti Junior, Ivan Jose						1.00	77,770
Yu, Jiujiu	Asst Professor	00033087	095154	02			0.750	59,671
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	19,890
	TOTAL Yu, Jiujiu						1.00	79,561
	TOTAL 511000 TENURED FACULTY SALARIES						3.420	329,853
	SUBTOTAL FACULTY						3.420	329,853
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.170	25,477
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.000	3,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								598
	SUBTOTAL BENEFITS							173,209
	TOTAL PERSONAL SERVICES							770,476
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,562
	TOTAL NET OPERATING EXPENSES							23,562
	COST OBJECT TOTAL							794,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moreau, Regis F	Assoc Professor	00033045	095152	02			0.660	55,436
	(21-1736-5102)POE Nutr Health Sci Genomics		511000				0.34	28,170
	TOTAL Moreau, Regis F						1.00	83,606
	SUBTOTAL FACULTY						0.660	55,436
	SUBTOTAL SALARIES & WAGES						0.660	55,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,770
519200 FICA CONTRIBUTION								3,659
519300 HEALTH INSURANCE CONTRIBUTION								8,593
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							16,077
	TOTAL PERSONAL SERVICES							71,513
	COST OBJECT TOTAL							71,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Craig	Professor	00047010	095150				0.400	54,505
	(21-6138-0001)SNR Teaching		511000				0.10	13,626
	(21-6138-0001)SNR Teaching		512100				0.10	13,626
	TOTAL Allen, Craig						1.00	136,262
Andrews, Matthew T	Professor	00033660	095150		12		0.250	71,938
	(91-3101-0100)Epscor		512100				0.15	43,163
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		512100				0.30	86,326
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR1		512100				0.30	86,326
	TOTAL Andrews, Matthew T						1.00	287,753
Comfort, Steven	Professor	00032048	095150		12		0.750	102,069
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	20,416
	(21-6138-0001)SNR Teaching		511000				0.10	13,609
	TOTAL Comfort, Steven						1.00	136,094
Gamon, John A	Professor	00047055	095150		12		0.700	107,130
	(21-6138-0001)SNR Teaching		511000				0.30	45,912
	TOTAL Gamon, John A						1.00	153,042
Hayes, Michael J	Professor	00047020	095150		12		0.650	88,521
	(21-6138-0001)SNR Teaching		511000				0.35	47,665
	TOTAL Hayes, Michael J						1.00	136,186
Hu, Qi S	Professor	00033621	095150		12		0.500	61,461
	(21-0514-0001)Geosciences		511000				0.29	35,374
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	24,584
	TOTAL Hu, Qi S						0.99	121,419
Kilic, Ayse	Professor	00033526	095150		12		0.140	15,324
	(21-1107-0001)CEE_Lincoln		511000				0.40	43,574
	(21-6238-5200)POE - SNR Research		511000				0.31	33,931
	(21-6138-0001)SNR Teaching		511000				0.15	16,418
	TOTAL Kilic, Ayse						1.00	109,247
Mahmood, Rezaul	Professor	00047178	095150		12		0.300	38,556
	(21-6138-0001)SNR Teaching		511000				0.20	25,704
	(21-6138-0001)SNR Teaching		512000				0.20	28,275
	TOTAL Mahmood, Rezaul						1.00	134,947
Neale, Christopher MU	Professor	00036399	095150		12		0.100	21,728
	(21-6221-0001)Biological Systems Engineering		511000				0.15	32,593
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	184,702
	TOTAL Neale, Christopher MU	1662					1.00	239,023
Pegg, Mark A	Professor	00047044	095150		12		0.500	60,534

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.50	60,534
	TOTAL Pegg, Mark A						1.00	121,068
Powell, Larkin A	Professor	00047041	095150	12			0.250	34,936
	(21-6138-0001)SNR Teaching		511000				0.25	34,936
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	76,859
	TOTAL Powell, Larkin A						1.00	146,731
Reinhard, Karl J	Professor	00033029	095150	02			0.250	29,655
	(21-0528-0001)Nat Res Sci-A/S		511000				0.75	88,868
	TOTAL Reinhard, Karl J						1.00	118,523
Shulski, Martha D	Professor	00047148	095150	12			0.450	62,062
	(21-6138-0001)SNR Teaching		511000				0.25	34,479
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	15,170
	(21-6138-0001)SNR Teaching		512000				0.10	15,170
	TOTAL Shulski, Martha D						1.00	142,051
Thomas, Steven A	Professor	00048546	095150	12			0.800	94,857
	(21-6138-0001)SNR Teaching		511000				0.20	23,714
	TOTAL Thomas, Steven A						1.00	118,571
Tyre, Richard AJ	Professor	00047038	095150	12			0.500	59,049
	(21-6138-0001)SNR Teaching		511000				0.50	59,049
	TOTAL Tyre, Richard AJ						1.00	118,098
Wardlow, Brian D	Professor	00047040	095150	12			0.450	50,453
	(21-6138-0001)SNR Teaching		511000				0.25	28,031
	TOTAL Wardlow, Brian D						1.00	115,484
Wedin, David A	Professor	00047073	095150	12			0.600	75,924
	(21-6138-0001)SNR Teaching		511000				0.40	50,616
	TOTAL Wedin, David A						1.00	126,540
Zink, Robert M	Professor	00033624	095150	12			0.330	54,228
	(21-2805-4000)Museum-F&A		511000				0.20	32,866
	(21-6138-0001)SNR Teaching		511000				0.22	36,152
	(21-0506-0001)School Of Biological Sci		511000				0.25	41,084
	TOTAL Zink, Robert M						1.00	164,330
Chizinski, Christopher J	Assoc Professor	00047172	095152	12			0.500	53,251
	(21-6138-0001)SNR Teaching		511000				0.50	53,251
	TOTAL Chizinski, Christopher J						1.00	106,502
Franz, Trenton E	Assoc Professor	00047007	095152	12			0.600	63,270
	(21-6138-0001)SNR Teaching		511000				0.40	42,179
	TOTAL Franz, Trenton E						1.00	105,449
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.800	93,187

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.20	23,297
	TOTAL Suyker, Andrew E						1.00	116,484
Svoboda, Mark D	Assoc Professor	00047191	095152	02			0.350	41,686
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	17,866
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	19,653
	TOTAL Svoboda, Mark D						1.00	125,060
Benson, John F	Asst Professor	00047043	095154	12			0.500	45,101
	(21-6138-0001)SNR Teaching		511000				0.50	45,101
	TOTAL Benson, John F						1.00	90,202
Corman, Jessica R	Asst Professor	00047036	095154	12			0.500	45,318
	(21-6138-0001)SNR Teaching		511000				0.50	45,318
	TOTAL Corman, Jessica R						1.00	90,636
Little, Andrew R	Asst Professor	00047106	095154	12			0.400	37,922
	(21-6338-0001)Nat Res Sci Extension		511000				0.60	56,884
	TOTAL Little, Andrew R						1.00	94,806
Poletto, Jamilynn B	Asst Professor	00047151	095154	12			0.500	46,302
	(21-6138-0001)SNR Teaching		511000				0.50	46,302
	TOTAL Poletto, Jamilynn B						1.00	92,604
Qi, Yi	Asst Professor	00034381	095154	12			0.500	48,411
	(21-6138-0001)SNR Teaching		511000				0.50	48,411
	TOTAL Qi, Yi						1.00	96,822
Uden, Daniel R	Asst Professor	00047097	095154	02			0.360	27,616
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.24	18,411
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.16	12,274
	(21-6138-0001)SNR Teaching		511000				0.24	18,411
	TOTAL Uden, Daniel R						1.00	76,712
VanWormer, Elizabeth A	Asst Professor	00040968	095154	12			0.200	22,878
	(21-6138-0001)SNR Teaching		511000				0.10	12,319
	(21-6239-0001)SVMBs Research Parent		511000				0.45	53,383
	(21-6139-0001)SVMBs Teaching Parent		511000				0.25	28,745
	TOTAL VanWormer, Elizabeth A						1.00	117,325
	TOTAL 511000 TENURED FACULTY SALARIES						13.130	1,607,872
	SUBTOTAL FACULTY						13.130	1,607,872
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mahmood, Rezaul	Director HPRCC	00047127	095081	12			0.300	38,556
Mahmood, Rezaul	Director HPRCC	00047127	095081	12			0.000	3,856

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.20	25,704
	(21-6138-0001)SNR Teaching		512000				0.20	28,275
	TOTAL Mahmood, Rezaul						1.00	134,947
Shulski, Martha D	Director NSCO	00047115	095081	12			0.100	13,791
Shulski, Martha D	Director NSCO	00047115	095081	12			0.000	1,379
	(21-6138-0001)SNR Teaching		511000				0.25	34,479
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	15,170
	(21-6138-0001)SNR Teaching		512000				0.10	15,170
	TOTAL Shulski, Martha D						1.00	142,051
Svoboda, Mark D	Director NDMC	00047139	095081	02			0.350	41,686
Svoboda, Mark D	Director NDMC	00047139	095081	02			0.000	4,169
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	17,866
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	19,653
	TOTAL Svoboda, Mark D						1.00	125,060
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.300	33,636
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.000	3,364
	(21-6138-0001)SNR Teaching		511000				0.25	28,031
	TOTAL Wardlow, Brian D						1.00	115,484
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.050	140,437
512100 ADMINISTRATIVE - PERMANENT								
Allen, Craig	Director CRAWL	00047136	095081	02			0.400	54,505
	(21-6138-0001)SNR Teaching		511000				0.10	13,626
	(21-6138-0001)SNR Teaching		512100				0.10	13,626
	TOTAL Allen, Craig						1.00	136,262
Carroll, John	Director	00047004	095081	12			0.450	73,957
Carroll, John	Director	00047004	095081	12			0.000	18,489
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	43,141
	(21-6138-0001)SNR Teaching		512100				0.14	28,761
	(21-6338-0005)Salaries EXT		512100				0.04	8,217
	(21-6238-0005)Salaries SVY RSH		512100				0.12	24,652
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,217
	TOTAL Carroll, John						1.00	205,434
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.850	146,951
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.270	21,456
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	37,954
	(21-6338-0005)Salaries EXT		513000				0.19	15,147
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,998
	TOTAL Steggs, Christine J	1665					1.00	79,555

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hansen, Maria E	Admin Assoc	00047008	242402	12		23.094	0.260	12,489
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	15,852
	(21-6138-0001)SNR Teaching		513000				0.25	12,009
	(21-6238-0005)Salaries SVY RSH		513000				0.16	7,685
	TOTAL Hansen, Maria E						1.00	48,035
Watson, Elyse R	Recruitment Coord	00047101	253300	12			0.300	12,804
	(21-6138-0001)SNR Teaching		513000				0.70	29,879
	TOTAL Watson, Elyse R						1.00	42,683
Winn, Sara R	Student Success Spec	00047072	253300	12			0.110	6,666
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	26,058
	(21-6138-0001)SNR Teaching		513000				0.46	27,876
	TOTAL Winn, Sara R						1.00	60,600
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		25.344	0.340	17,922
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,813
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,813
	(21-6138-0001)SNR Teaching		513000				0.06	3,163
	TOTAL Hutchison, Gregg R						1.00	52,711
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.920	58,933
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,790
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,215
	TOTAL Mesarch, Mark A						1.00	63,938
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.150	12,567
	(22-6238-0009)HPRCC RSH Revolving-Mahmood		513000				0.85	71,218
	TOTAL Sorensen, William D						1.00	83,785
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.650	32,766
	(25-6238-0965001)USDA OCE Support US Drought		513000				0.35	17,648
	TOTAL Wood, Deborah A						1.00	50,414
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.500	29,470
	(21-6338-0001)Nat Res Sci Extension		513000				0.50	29,470
	TOTAL Rhoades, Martha						1.00	58,940
Schimelfenig, Todd T	Rsch Mgr Lab II	00032025	363305	12			1.000	64,395
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	269,468
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		18.210	0.390	14,772
	(21-6138-0001)SNR Teaching		514000				0.06	2,273
	(21-6338-0005)Salaries EXT		514000				0.19	7,196
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,166
	TOTAL Gilbert, Karen A						0.75	28,407
Greif, Lisa M	Office Associate	1666 00047045	242409	12		18.786	0.560	21,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.08	3,122
	(21-6338-0005)Salaries EXT		514000				0.23	8,975
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,073
	TOTAL Greif, Lisa M						1.00	39,076
Swanson, Patricia A	Office Assoc	00047100	242409	12		19.947	0.480	19,916
	(21-6338-0001)Nat Res Sci Extension		514000				0.52	21,574
	TOTAL Swanson, Patricia A						1.00	41,490
	TOTAL 514000 CLER/TECH/SERV WAGES						1.430	56,594
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	310,775
	SUBTOTAL NONFACULTY						10.330	924,225
	SUBTOTAL SALARIES & WAGES						23.460	2,532,097
BENEFITS								
519100 RETIREMENT CONTRIBUTION								172,183
519200 FICA CONTRIBUTION								167,118
519300 HEALTH INSURANCE CONTRIBUTION								392,475
519400 LIFE INSURANCE CONTRIBUTION								2,532
	SUBTOTAL BENEFITS							734,308
	TOTAL PERSONAL SERVICES							3,266,405
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,326
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							156,883
	COST OBJECT TOTAL							3,423,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Szilagyi, Jozsef	Rsch Professor	00034394	095148	12			0.330	36,527
Gosselin, David C	Professor	00047173	095150	12			0.100	14,385
	(21-6138-0001)SNR Teaching		511000				0.70	100,675
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	14,385
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,385
	TOTAL Gosselin, David C						1.00	146,230
Hanson, Paul	Professor	00034382	095150	12			0.700	80,333
	(21-6138-0001)SNR Teaching		511000				0.30	34,428
	TOTAL Hanson, Paul						1.00	114,761
Joeckel, Robert M	Professor	00033623	095150	12			0.500	69,140
	(21-6338-0005)Salaries EXT		512000				0.12	17,976
	TOTAL Joeckel, Robert M						1.00	145,195
Korus, Jesse T	Assoc Professor	00034424	095152	12			0.110	10,862
	(21-6238-5200)POE - SNR Research		511000				0.59	58,261
	(21-6338-0005)Salaries EXT		511000				0.30	29,624
	TOTAL Korus, Jesse T						1.00	98,747
Turk, Judith K	Asst Professor	00046866	095154	12			0.500	45,241
	(21-6138-0005)Salaries SVY TCH		511000				0.50	45,241
	TOTAL Turk, Judith K						1.00	90,482
Burbach, Mark E	Geoscientist	00034396	095453	12			0.750	73,226
	(21-6338-0005)Salaries EXT		511000				0.25	24,411
	TOTAL Burbach, Mark E						1.00	97,637
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	65,153
	(21-6338-0005)Salaries EXT		511000				0.25	21,717
	TOTAL Lackey, Susan O						1.00	86,870
	TOTAL 511000 TENURED FACULTY SALARIES						3.740	394,867
	SUBTOTAL FACULTY						3.740	394,867
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.380	52,547
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	5,532
	(21-6338-0005)Salaries EXT		512000				0.12	17,976
	TOTAL Joeckel, Robert M						1.00	145,195
	TOTAL 512000 ACADEMIC ADMINISTRATION 1668						0.380	58,079
512100 ADMINISTRATIVE - PERMANENT								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Carroll, John	Director	00047004	095081	12			0.120	19,722
Carroll, John	Director	00047004	095081	12			0.000	4,930
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	43,141
	(21-6138-0001)SNR Teaching		512100				0.14	28,761
	(21-6338-0005)Salaries EXT		512100				0.04	8,217
	(21-6238-0001)Salaries RSH		512100				0.45	92,446
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,217
	TOTAL Carroll, John						1.00	205,434
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.120	24,652
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.060	4,998
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	37,954
	(21-6338-0005)Salaries EXT		513000				0.19	15,147
	(21-6238-0001)Salaries RSH		513000				0.27	21,456
	TOTAL Steggs, Christine J						1.00	79,555
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		26.768	0.240	13,360
	(21-6138-0001)SNR Teaching		513000				0.08	4,451
	(21-6338-0005)Salaries EXT		513000				0.68	37,868
	TOTAL Loomis, Jacqueline S						1.00	55,679
Hansen, Maria E	Admin Assoc	00047008	242402	12		23.094	0.160	7,685
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	15,852
	(21-6138-0001)SNR Teaching		513000				0.25	12,009
	(21-6238-0001)Salaries RSH		513000				0.26	12,489
	TOTAL Hansen, Maria E						1.00	48,035
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.030	1,790
	(21-6238-0001)Salaries RSH		513000				0.92	58,933
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,215
	TOTAL Mesarch, Mark A						1.00	63,938
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.070	5,186
	(26-6238-0824001)LPSNRD Geologist-Hydrogeolo		513000				0.50	34,859
	(21-6338-0005)Salaries EXT		513000				0.43	29,670
	TOTAL Cameron, Kathleen A						1.00	69,715
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.250	17,428
	(21-6338-0005)Salaries EXT		513000				0.75	52,286
	TOTAL Hallum, Douglas R						1.00	69,714
Howard, Leslie M	Coordinator	00034481	363300	12			0.600	48,351
	(21-6338-0005)Salaries EXT		513000				0.40	32,234
	TOTAL Howard, Leslie M						1.00	80,585
Marxsen, Matthew J	Field Service Coord	1669 00034406	363300	12		27.886	0.750	43,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0005)Salaries EXT		513000				0.25	14,502
	TOTAL Marxsen, Matthew J						1.00	58,003
Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12			0.500	27,924
	(25-6238-0965001)USDA OCE Support US Drought		513000				0.50	27,924
	TOTAL Nothwehr, Jeffrey R						1.00	55,848
TBA	Survey Hydrogeologist	00034351	363300	12			0.250	17,732
Young, Aaron R	Survey Geologist	00034404	363300	12			0.250	15,915
	(21-6338-0005)Salaries EXT		513000				0.75	47,744
	TOTAL Young, Aaron R						1.00	63,659
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.160	203,870
514000 CLER/TECH/SERV WAGES								
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12		30.101	0.450	28,175
	(21-6338-0005)Salaries EXT		514000				0.55	34,436
	TOTAL Ebbeka, Deanna K						1.00	62,611
Seamann, John A	Rsch Technician III	00034390	362503	12		18.390	0.750	28,688
	(21-6338-0005)Salaries EXT		514000				0.25	9,563
	TOTAL Seamann, John A						1.00	38,251
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	56,863
	SUBTOTAL NONFACULTY						4.860	343,464
	SUBTOTAL SALARIES & WAGES						8.600	738,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,207
519200 FICA CONTRIBUTION								48,730
519300 HEALTH INSURANCE CONTRIBUTION								114,441
519400 LIFE INSURANCE CONTRIBUTION								739
	SUBTOTAL BENEFITS							214,117
	TOTAL PERSONAL SERVICES							952,448
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,547
	TOTAL NET OPERATING EXPENSES							71,547
	COST OBJECT TOTAL							1,023,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerena, Wilma	Business Assoc	00046480	242300	12		20.821	1.000	43,307
514000 CLER/TECH/SERV WAGES								
Cashmere, Caryl A	Office Assoc	00046840	242409	12		16.860	0.500	17,534
SUBTOTAL NONFACULTY							1.500	60,841
SUBTOTAL SALARIES & WAGES							1.500	60,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,137
519200 FICA CONTRIBUTION								4,016
519300 HEALTH INSURANCE CONTRIBUTION								9,430
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								17,644
TOTAL PERSONAL SERVICES								78,485
COST OBJECT TOTAL								78,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150				0.700	106,774
	(21-6138-0007)SNRS-Higley Teaching		511000				0.30	45,760
	TOTAL Higley, Leon G						1.00	152,534
	SUBTOTAL FACULTY						0.700	106,774
	SUBTOTAL SALARIES & WAGES						0.700	106,774
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,261
519200 FICA CONTRIBUTION								7,047
519300 HEALTH INSURANCE CONTRIBUTION								16,550
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							30,965
	TOTAL PERSONAL SERVICES							137,739
	COST OBJECT TOTAL							137,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kilic, Ayse	Professor	00033526	095150	12			0.310	33,931
	(21-1107-0001)CEE_Lincoln		511000				0.40	43,574
	(21-6138-0001)SNR Teaching		511000				0.15	16,418
	(21-6238-0001)Salaries RSH		511000				0.14	15,324
	TOTAL Kilic, Ayse						1.00	109,247
TBA Gilmore, Troy E	Professor	00033633	095150	02			0.270	32,502
	Assoc Professor	00034388	095152	12			0.700	68,206
	(21-6321-5200)WRII POE-BSE Extension		511000				0.30	29,230
	TOTAL Gilmore, Troy E						1.00	97,436
Korus, Jesse T	Assoc Professor	00034424	095152	12			0.590	58,261
	(21-6338-0005)Salaries EXT		511000				0.30	29,624
	(21-6238-0005)Salaries SVY RSH		511000				0.11	10,862
	TOTAL Korus, Jesse T						1.00	98,747
TBA	Asst Professor	00047047	095154	12			0.190	96,423
	TOTAL 511000 TENURED FACULTY SALARIES						2.060	289,323
	SUBTOTAL FACULTY						2.060	289,323
	SUBTOTAL SALARIES & WAGES						2.060	289,323
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,674
	519200 FICA CONTRIBUTION							19,095
	519300 HEALTH INSURANCE CONTRIBUTION							44,845
	519400 LIFE INSURANCE CONTRIBUTION							289
	SUBTOTAL BENEFITS							83,903
	TOTAL PERSONAL SERVICES							373,226
	COST OBJECT TOTAL							373,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS Research Parent (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	124,985
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	13,887
	TOTAL Barletta, Raul G						1.00	138,872
Moxley, Rodney A	Professor	00040975	095150	12			0.500	106,663
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	53,331
	(21-6160-0001)Veterinary Medicine		511000				0.25	53,331
	TOTAL Moxley, Rodney A						1.00	218,325
Osorio, Fernando A	Professor	00041054	095150	12			0.850	149,157
	(21-6139-0001)SVMBS Teaching Parent		511000				0.15	26,322
	TOTAL Osorio, Fernando A						1.00	175,479
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	112,020
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	28,005
	TOTAL Pattnaik, Asit K						1.00	140,025
Reynolds, Donald L	Professor	00041069	095150	12			0.500	101,600
	(21-6339-0001)SVMBS Extension Parent		511000				0.25	50,801
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	50,801
	TOTAL Reynolds, Donald L						1.00	203,202
Somerville, Greg A	Professor	00040987	095150	12			0.900	108,869
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	12,095
	TOTAL Somerville, Greg A						1.00	120,964
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
Xiang, Shi-Hua	Assoc Professor	00040976	095152	02			0.900	83,841
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	9,316
	TOTAL Xiang, Shi-Hua						1.00	93,157
VanWormer, Elizabeth A	Asst Professor	00040968	095154	12			0.450	53,383
	(21-6138-0001)SNR Teaching		511000				0.10	12,319
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	28,745
	(21-6238-0001)Salaries RSH		511000				0.20	22,878
	TOTAL VanWormer, Elizabeth A						1.00	117,325
	TOTAL 511000 TENURED FACULTY SALARIES						5.630	823,830
SUBTOTAL FACULTY							5.630	823,830
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McVey, David S	Director	167400040970	095081	12			0.420	80,624
McVey, David S	Director	00040970	095081	12			0.000	8,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Research Parent (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,719,179
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							41,512
540000	TRAVEL EXPENSE							6,557
TOTAL NET OPERATING EXPENSES								48,069
COST OBJECT TOTAL								1,767,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: NVDC Research Parent (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brodersen, Bruce W	Director	00041116	095081	12			1.000	165,810
Brodersen, Bruce W	Director	00041116	095081	12			0.000	16,581
Harris, Seth P	Professor	00041007	095150	12			1.000	138,165
Steffen, David J	Professor	00041103	095150	12			1.000	148,648
Loy, John D	Assoc Professor	00041075	095152	12			0.750	95,754
	(21-6139-0001)SVMBBS Teaching Parent		511000				0.25	31,919
	TOTAL Loy, John D						1.00	127,673
Drozdz, Mary R	Asst Professor	00040982	095154	12			0.900	105,486
	(21-6160-0001)Veterinary Medicine		511000				0.10	11,721
	TOTAL Drozdz, Mary R						1.00	117,207
Sillman, Sarah J	Asst Professor	00041036	095154	12			0.700	82,746
	(21-6160-0001)Veterinary Medicine		511000				0.30	35,462
	TOTAL Sillman, Sarah J						1.00	118,208
	TOTAL 511000 TENURED FACULTY SALARIES						5.350	753,190
	SUBTOTAL FACULTY						5.350	753,190
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McVey, David S	Director	00040970	095081	12			0.230	44,151
McVey, David S	Director	00040970	095081	12			0.000	4,415
	(21-6339-0001)SVMBBS Extension Parent		512000				0.15	31,673
	(21-6239-0001)SVMBBS Research Parent		512000				0.42	88,687
	(21-6139-0001)SVMBBS Teaching Parent		512000				0.20	42,232
	TOTAL McVey, David S						1.00	211,158
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.230	48,566
513000 MGR/PROFESSIONAL SAL								
Bradaric, Marijana	Rsch Technologist I	00041105	362302	12			1.000	41,833
Kordik, Carita J	Rsch Technologist I	00041023	362302	12			1.000	41,266
Lin, Qin	Rsch Technologist I	00041025	362302	12			1.000	42,626
Leger, Laura G	Rsch Mgr Lab II	00041076	363305	12			1.000	59,513
Loy, Duan S	Rsch Mgr Lab II	00040993	363305	12			1.000	67,399
Reynolds, Kristen K	Rsch Mgr Lab II	00041005	363305	12			1.000	60,909
Kibbie, Marisa L	Rsch Technologist II	00041053	363307	12			1.000	43,840
Horken, Kempton M	Rsch Technologist III	00041106	363308	12			1.000	59,156
Xie, Liping	Rsch Technologist III	00041107	363308	12			1.000	61,913
	TOTAL 513000 MGR/PROFESSIONAL SAL	1677					9.000	478,455
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: NVDC Research Parent (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Grace, Colleen R	Medical Transcriptionist	00041123	242408	12		16.085	1.000	33,457
Kelley, Jennifer N	Medical Transcriptionist	00040998	242408	12		17.681	1.000	36,776
Kennedy, Mary L	Medical Transcriptionist	00041108	242408	12		19.146	1.000	39,823
Richards, Brenda R	Office Assoc	00041021	242409	12		19.308	1.000	40,160
Heyer, Mary E	RsCh Technician I	00041012	361502	12		18.607	1.000	38,703
Claussen, Patricia A	Hist Technician III	00041502	362500	12		19.798	1.000	41,180
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		19.992	1.000	41,584
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	271,683
516000 STUDENT WAGES								
Student Worker	Student Worker	00041041	095500	00			1.750	3,204
SUBTOTAL NONFACULTY							17.980	801,908
SUBTOTAL SALARIES & WAGES							23.330	1,555,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,747
519200 FICA CONTRIBUTION								102,636
519300 HEALTH INSURANCE CONTRIBUTION								241,041
519400 LIFE INSURANCE CONTRIBUTION								1,555
SUBTOTAL BENEFITS							450,979	
TOTAL PERSONAL SERVICES							2,006,077	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,499
540000 TRAVEL EXPENSE								3,750
TOTAL NET OPERATING EXPENSES							6,249	
COST OBJECT TOTAL							2,012,326	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Research Parent (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							86,023
	TOTAL PERSONAL SERVICES							382,648
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							106,041
540000	TRAVEL EXPENSE							1,141
	TOTAL NET OPERATING EXPENSES							107,182
	COST OBJECT TOTAL							489,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center (21-6240-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Westra, John	Assoc Director	00041595	095021	12			0.100	15,443
	(21-6340-0001)Southeast Center		512000				0.90	138,984
	TOTAL Westra, John						1.00	154,427
	SUBTOTAL NONFACULTY						0.100	15,443
	SUBTOTAL SALARIES & WAGES						0.100	15,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,050
519200 FICA CONTRIBUTION								1,019
519300 HEALTH INSURANCE CONTRIBUTION								2,394
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,478
	TOTAL PERSONAL SERVICES							19,921
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								276
	TOTAL NET OPERATING EXPENSES							276
	COST OBJECT TOTAL							20,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	RsCh Engineer I	00042209	362300	12			1.000	53,114	
TBA	RsCh Technologist III	00042161	363308	12			0.750	39,001	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.750	92,115
514000 CLER/TECH/SERV WAGES									
TBA	Ag RsCh Technician II	00042164	362501	12		21.568	0.750	33,646	
	SUBTOTAL NONFACULTY							2.500	125,761
	SUBTOTAL SALARIES & WAGES							2.500	125,761
BENEFITS									
519100	RETIREMENT CONTRIBUTION								8,552
519200	FICA CONTRIBUTION								8,300
519300	HEALTH INSURANCE CONTRIBUTION								19,493
519400	LIFE INSURANCE CONTRIBUTION								126
	SUBTOTAL BENEFITS								36,471
	TOTAL PERSONAL SERVICES								162,232
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								36,538
540000	TRAVEL EXPENSE								9,845
	TOTAL NET OPERATING EXPENSES								46,383
	COST OBJECT TOTAL								208,615

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.500	83,518
Bruns, Kelly W	Director	00042570	095081	12			0.000	8,352
	(21-6342-0001)West Central Center		512100				0.50	91,870
	TOTAL Bruns, Kelly W						1.00	183,740
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	91,870
513000 MGR/PROFESSIONAL SAL								
Bode, Donna M	Admin Assoc	00042607	242402	12		21.250	0.500	22,100
	(21-6342-0001)West Central Center		513000				0.50	22,100
	TOTAL Bode, Donna M						1.00	44,200
Skates, Bobby A	Manager	00042621	273308	12			0.730	53,808
	(21-6342-0001)West Central Center		513000				0.27	19,899
	TOTAL Skates, Bobby A						1.00	73,707
Seck, Gilbert L	Rsch Project Coord	00042598	362300	12			0.740	29,342
	(21-6342-0001)West Central Center		513000				0.26	10,309
	TOTAL Seck, Gilbert L						1.00	39,651
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.800	45,898
	(22-6242-0019)WCREC-Farm Ops		513000				0.20	11,142
	TOTAL Mahnken, Garold W						1.00	57,040
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.100	4,311
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	10,780
	(21-6342-0001)West Central Center		513000				0.15	6,468
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	21,557
	TOTAL Milby, Jessica L						1.00	43,116
TBA	Rsch Technologist I	00042585	362302	12			0.140	5,135
TBA	Rsch Technologist I	00042587	362302	12			0.550	20,147
TBA	Rsch Technologist I	00042589	362302	12			0.600	24,600
TBA	Rsch Technologist I	00042593	362302	12			0.600	21,600
TBA	Rsch Technologist I	00042599	362302	12			0.500	20,500
TBA	Rsch Technologist I	00042609	362302	12			0.500	19,739
TBA	Rsch Technologist I	00042625	362302	12			0.670	26,652
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.320	21,708
	(22-6242-0005)WCREC Wind Tunnel		513000				0.25	17,013
	(21-6342-0001)West Central Center		513000				0.43	29,233
	TOTAL Golus, Jeffrey A						1.00	67,954
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.750	38,608
	(22-6242-0003)WCREC Water Lab	1683	513000				0.25	12,877
	TOTAL Spiehs, Toby G						1.00	51,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								955,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300				0.740	32,576
	(22-6242-0018)WCREC-West Place Beef		513000				0.26	11,446
	TOTAL Teichert, James R						1.00	44,022
Milby, Jessica L	Rsch Technologist I	00042674	362302		12		0.500	21,557
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	10,780
	(21-6342-0001)West Central Center		513000				0.15	6,468
	(21-6242-0001)West Central Rsch		513000				0.10	4,311
	TOTAL Milby, Jessica L						1.00	43,116
TBA	Rsch Technologist I	00042585	362302		12		0.460	16,869
Applegarth, Andrew F	Rsch Mgr Husbandry	00042697	363303		12		1.000	58,978
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308		12		0.510	29,378
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.25	14,409
	(21-6242-0001)West Central Rsch		513000				0.24	13,851
	TOTAL Musgrave, Jacqueline A						1.00	57,638
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.210	159,358
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134		00		0.650	26,196
	SUBTOTAL NONFACULTY						3.860	185,554
	SUBTOTAL SALARIES & WAGES						3.860	185,554
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,617
	519200 FICA CONTRIBUTION							12,246
	519300 HEALTH INSURANCE CONTRIBUTION							28,761
	519400 LIFE INSURANCE CONTRIBUTION							185
	SUBTOTAL BENEFITS							53,809
	TOTAL PERSONAL SERVICES							239,363
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,896
	540000 TRAVEL EXPENSE							3,350
	TOTAL NET OPERATING EXPENSES							14,246
	COST OBJECT TOTAL							253,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00043370	095191	12			0.450	72,614
TBA	Director/Chair	00043370	095191	12			0.000	7,261
TOTAL 512000 ACADEMIC ADMINISTRATION							0.450	79,875
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00043399	242402	12		20.000	0.500	20,800
Farrington, Cardinal A	Manager	00043357	273308	12			0.420	21,780
	(21-6343-0001)Panhandle Center		513000				0.58	30,390
TOTAL Farrington, Cardinal A							1.00	52,170
Ostdiek, David R	Communication/Technology Spec	00043400	343309	12			0.500	31,498
	(21-6343-0001)Panhandle Center		513000				0.50	31,498
TOTAL Ostdiek, David R							1.00	62,996
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		23.019	0.750	35,909
	(27-6243-0009001)Plan Diseases Research Fund		513000				0.25	11,970
TOTAL Carlson, Carl C							1.00	47,879
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		22.968	0.750	35,830
	(27-6243-0001001)Panhandle R&E Gen Rsch Fund		513000				0.25	11,943
TOTAL Nielsen, Rex A							1.00	47,773
TBA	Rsch Mgr Husbandry	00043414	363303	12			0.800	37,928
TBA	Rsch Technologist II	00043461	363307	12			1.000	43,894
TOTAL 513000 MGR/PROFESSIONAL SAL							4.720	227,639
514000 CLER/TECH/SERV WAGES								
Snyder, Leslie J	Office Asst	00043397	241409	12		15.538	1.000	32,320
TBA	Custodian II	00043356	271701	12		13.901	0.500	14,300
Marsh, Clint F	Bldg Service Tech II	00043360	272605	12		19.481	0.400	16,208
	(21-6343-0001)Panhandle Center		514000				0.60	24,312
TOTAL Marsh, Clint F							1.00	40,520
Blanke, David M	Ag Rsch Technician II	00043408	362501	12		17.015	0.750	26,544
	(27-6243-0002001)William F Fawcett Fund		514000				0.25	8,848
TOTAL Blanke, David M							1.00	35,392
Patrick, Rick W	Ag Rsch Technician II	00043464	362501	12		24.837	1.000	51,660
Kampbell, Leslie A	Ag Rsch Technician III	00043402	362503	12		20.320	0.650	27,473
	(27-6243-0140001)Potato Research		514000				0.35	14,794
TOTAL Kampbell, Leslie A							1.00	42,267
Orozco-Lopez, Alejandro	Ag Rsch Technician III	00043500	362503	12		18.198	0.750	28,389
	(26-6261-0012006)Beef Systems Initiative-Ste		514000				0.25	9,463
TOTAL Orozco-Lopez, Alejandro							1.00	37,852
TBA	Ag Rsch Technician III	00043404	362503	12		24.719	0.650	33,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							5.700	230,314
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00			0.770	44,944
SUBTOTAL NONFACULTY							11.640	582,772
SUBTOTAL SALARIES & WAGES							11.640	582,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,629
519200 FICA CONTRIBUTION								38,462
519300 HEALTH INSURANCE CONTRIBUTION								90,330
519400 LIFE INSURANCE CONTRIBUTION								583
SUBTOTAL BENEFITS								169,004
TOTAL PERSONAL SERVICES								751,776
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,759
540000 TRAVEL EXPENSE								18,986
TOTAL NET OPERATING EXPENSES								129,745
COST OBJECT TOTAL								881,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Jacob A	Rsch Manager	00043406	363300	12			1.000	53,496
514000 CLER/TECH/SERV WAGES								
Geu, Stephan C	Ag Rsch Technician II	00043390	362501	12		17.550	0.750	27,378
	(22-6243-0019)PHREC-Dryland Crops SC		514000				0.25	9,126
	TOTAL Geu, Stephan C						1.00	36,504
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12		22.447	1.000	46,690
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	74,068
	SUBTOTAL NONFACULTY						2.750	127,564
	SUBTOTAL SALARIES & WAGES						2.750	127,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,674
519200 FICA CONTRIBUTION								8,419
519300 HEALTH INSURANCE CONTRIBUTION								19,772
519400 LIFE INSURANCE CONTRIBUTION								128
	SUBTOTAL BENEFITS							36,993
	TOTAL PERSONAL SERVICES							164,557
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,970
	TOTAL NET OPERATING EXPENSES							1,970
	COST OBJECT TOTAL							166,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,742
TOTAL NET OPERATING EXPENSES								6,742
COST OBJECT TOTAL								6,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Industrial Ag Products Center (21-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wilkins, Mark R	Director/Chair	00046614	095191				0.250	37,352
	(21-6121-0001)Biological Systems Engineering		511000				0.25	37,352
	(21-6221-0001)Biological Systems Engineering		511000				0.25	37,352
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	37,351
	(27-6248-0065001)NE Corn Checkoff Presidenti		511000				0.00	30,000
	TOTAL Wilkins, Mark R						1.00	179,407
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00033009	364300				0.790	69,272
	(22-6248-0001)Indust Ag Prod Cnt-Operations		513000				0.21	18,413
	TOTAL Isom, Loren D						1.00	87,685
	SUBTOTAL NONFACULTY						1.040	106,624
	SUBTOTAL SALARIES & WAGES						1.040	106,624
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,250
	519200 FICA CONTRIBUTION							7,037
	519300 HEALTH INSURANCE CONTRIBUTION							16,527
	519400 LIFE INSURANCE CONTRIBUTION							107
	SUBTOTAL BENEFITS							30,921
	TOTAL PERSONAL SERVICES							137,545
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,592
	TOTAL NET OPERATING EXPENSES							8,592
	COST OBJECT TOTAL							146,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkey, Thomas E	Professor	00041557	095150	12			0.600	64,130
	(21-6160-0001)Veterinary Medicine		511000				0.40	42,753
	TOTAL Burkey, Thomas E						1.00	106,883
Pickard, Gary E	Professor	00041551	095150	02			0.750	131,143
	(21-6160-0001)Veterinary Medicine		511000				0.25	43,713
	TOTAL Pickard, Gary E						1.00	174,856
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.750	115,159
	(21-6160-0001)Veterinary Medicine		511000				0.25	38,387
	TOTAL Reddy, N R Jayagopala						1.00	153,546
TBA	Assoc Professor	00041559	095152	12			0.700	73,870
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.250	27,181
	(21-6160-0001)Veterinary Medicine		511000				0.75	81,544
	TOTAL Topliff, Christina L						1.00	108,725
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.250	27,790
	(21-6160-0001)Veterinary Medicine		511000				0.75	83,371
	TOTAL Cortinas, Manuel R						1.00	111,161
	TOTAL 511000 TENURED FACULTY SALARIES						3.300	439,273
	SUBTOTAL FACULTY						3.300	439,273
	SUBTOTAL SALARIES & WAGES						3.300	439,273
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							29,870
	519200 FICA CONTRIBUTION							28,992
	519300 HEALTH INSURANCE CONTRIBUTION							68,087
	519400 LIFE INSURANCE CONTRIBUTION							439
	SUBTOTAL BENEFITS							127,388
	TOTAL PERSONAL SERVICES							566,661
	COST OBJECT TOTAL							566,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schacht, Walter H	Director	00046825	095081	12			0.160	28,551
	(21-6161-0001)Center for Grassland Studies		512100				0.18	29,425
	(21-6361-0001)Center for Grassland Studies		512100				0.16	28,551
	TOTAL Schacht, Walter H						0.50	86,527
513000 MGR/PROFESSIONAL SAL								
McKendree, Margo A	Admin Assoc	00046753	242402	12		23.535	0.450	22,029
	(21-6161-0001)Center for Grassland Studies		513000				0.10	4,895
	(21-6361-0001)Center for Grassland Studies		513000				0.45	22,029
	TOTAL McKendree, Margo A						1.00	48,953
514000 CLER/TECH/SERV WAGES								
Husmann, Elizabeth A	Office Assoc	00046826	242409	12		18.269	0.400	15,200
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,600
	(21-6361-0001)Center for Grassland Studies		514000				0.40	15,200
	TOTAL Husmann, Elizabeth A						1.00	38,000
UNF HUSMANN	Office Assoc	00046826	242409	00		18.269	-0.400	-15,200
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.610	50,580
	SUBTOTAL SALARIES & WAGES						0.610	50,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,440
519200 FICA CONTRIBUTION								3,338
519300 HEALTH INSURANCE CONTRIBUTION								7,840
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							14,669
	TOTAL PERSONAL SERVICES							65,249
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
	TOTAL NET OPERATING EXPENSES							6,167
	COST OBJECT TOTAL							71,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Professor	00031577	095150	02			0.400	42,795
	(21-0506-0001)School Of Biological Sci		511000				0.60	63,243
	TOTAL Yu, Bin						1.00	106,038
	SUBTOTAL FACULTY						0.400	42,795
	SUBTOTAL SALARIES & WAGES						0.400	42,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,910
519200 FICA CONTRIBUTION								2,824
519300 HEALTH INSURANCE CONTRIBUTION								6,633
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							12,410
	TOTAL PERSONAL SERVICES							55,205
	COST OBJECT TOTAL							55,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.800	83,370
	(21-6162-5200)POE - PSI Teaching		511000				0.20	20,844
	TOTAL Mower, Jeffrey P						1.00	104,214
	SUBTOTAL FACULTY						0.800	83,370
	SUBTOTAL SALARIES & WAGES						0.800	83,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,669
519200 FICA CONTRIBUTION								5,502
519300 HEALTH INSURANCE CONTRIBUTION								12,922
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							24,176
	TOTAL PERSONAL SERVICES							107,546
	COST OBJECT TOTAL							107,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Research (21-6268-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.500	86,019
Hein, Gary L	Director	00036574	095081	12			0.000	8,601
	(21-6228-0001)Entomology		511000				0.30	51,617
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	18,932
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	18,932
	TOTAL Hein, Gary L						1.00	184,101
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	94,620
	SUBTOTAL NONFACULTY						0.500	94,620
	SUBTOTAL SALARIES & WAGES						0.500	94,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,434
519200 FICA CONTRIBUTION								6,245
519300 HEALTH INSURANCE CONTRIBUTION								14,666
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							27,440
	TOTAL PERSONAL SERVICES							122,060
	COST OBJECT TOTAL							122,060

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luck, Joe D	Assoc Director	00041600	095021	02			0.300	38,664
Luck, Joe D	Assoc Director	00041600	095021	02			0.000	7,733
	(21-6221-0001)Biological Systems Engineering		511000				0.25	32,223
	(21-6321-0001)Biological Systems Engineering		511000				0.25	32,223
	(21-6370-0001)ENREC-Extension General		512000				0.20	30,931
	TOTAL Luck, Joe D						1.00	141,774
Zalesky, Douglas D	Director	00044463	095081	12			0.600	103,078
Zalesky, Douglas D	Director	00044463	095081	12			0.000	10,307
	(21-6370-0001)ENREC-Extension General		512000				0.40	75,590
	TOTAL Zalesky, Douglas D						1.00	188,975
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.900	159,782
513000 MGR/PROFESSIONAL SAL								
Stuehmer, Jeffrey E	Manager	00044457	273311	12			1.000	87,227
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	32,448
	(21-6370-0001)ENREC-Extension General		513000				0.50	32,448
	TOTAL Pittman, Deloris A						1.00	64,896
TBA	Asst Manager Farm Operations	00044455	363300	12			1.000	66,698
Schroeder, Mark A	Farm/Facilities Oper Mgr	00044456	364300	12			1.000	126,853
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	313,226
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00044492	084999	00			0.200	4,494
Office Service Pool	Office Service Pool	00044446	090014	00			0.250	2,382
Jarvi, Mary K	Office Assoc	00033615	242409	12		24.388	0.610	30,944
	(21-6370-0001)ENREC-Extension General		514000				0.39	19,783
	TOTAL Jarvi, Mary K						1.00	50,727
Anderson Jr, Richard J	Trade Supv	00044478	272600	12		33.412	0.910	63,243
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.09	6,254
	TOTAL Anderson Jr, Richard J						1.00	69,497
Swanson, Jon A	Carpenter II	00044461	272607	12		26.127	0.950	51,628
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.05	2,717
	TOTAL Swanson, Jon A						1.00	54,345
Desh, Bryan R	Electrician III	00044467	272610	12		27.466	0.900	51,416
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.10	5,713
	TOTAL Desh, Bryan R						1.00	57,129
Wellman, Timothy E	Electrician III	00044466	272610	12		25.299	0.900	47,362
	(22-6270-0004)ENREC/ITHACA Development Fund	1700	514000				0.10	5,262
	TOTAL Wellman, Timothy E						1.00	52,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Plumber/Pipefitter II	00044471	272618	12		23.351	1.000	48,570
Masek, Jerome	Hvy Equip Oper	00044474	272703	12		23.276	0.940	45,510
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.06	2,904
	TOTAL Masek, Jerome						1.00	48,414
	TOTAL 514000 CLER/TECH/SERV WAGES						6.660	345,549
	SUBTOTAL NONFACULTY						11.060	818,557
	SUBTOTAL SALARIES & WAGES						11.060	818,557
BENEFITS								
519100	RETIREMENT CONTRIBUTION							55,662
519200	FICA CONTRIBUTION							54,025
519300	HEALTH INSURANCE CONTRIBUTION							126,877
519400	LIFE INSURANCE CONTRIBUTION							818
	SUBTOTAL BENEFITS							237,382
	TOTAL PERSONAL SERVICES							1,055,939
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,996
	TOTAL NET OPERATING EXPENSES							39,996
	COST OBJECT TOTAL							1,095,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC Christensen Bldg Oper (21-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thorson, Anthony A	Landscaping Asst	00044475	271703	12		15.633	1.000	32,517
Rudeen, Douglas F	Carpenter II	00044460	272607	12		25.396	0.950	50,185
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.05	2,641
	TOTAL Rudeen, Douglas F						1.00	52,826
	TOTAL 514000 CLER/TECH/SERV WAGES						1.950	82,702
	SUBTOTAL NONFACULTY						1.950	82,702
	SUBTOTAL SALARIES & WAGES						1.950	82,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,624
519200 FICA CONTRIBUTION								5,458
519300 HEALTH INSURANCE CONTRIBUTION								12,819
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							23,984
	TOTAL PERSONAL SERVICES							106,686
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,684
	TOTAL NET OPERATING EXPENSES							59,684
	COST OBJECT TOTAL							166,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ARDC-Maintenance Shop (21-6270-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,557
TOTAL NET OPERATING EXPENSES								25,557
COST OBJECT TOTAL								25,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: SCAL General Operations (21-6270-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	RsCh Technologist I	00044062	362302	12			0.320	6,796
Schlick, Michael L	RsCh Farm Manager	00043989	363300	12			1.000	67,178
Devries, Terry A	RsCh Analyst	00043995	363302	12			0.500	32,988
	(27-6228-0258001)Insect Management Industry-		513000				0.50	32,988
	TOTAL Devries, Terry A						1.00	65,976
Slater, Glen P	RsCh Analyst	00043994	363302	12			0.680	44,018
	(22-6270-0012)ENREC/SCAL-Farming Operations		513000				0.32	20,714
	TOTAL Slater, Glen P						1.00	64,732
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	150,980
514000 CLER/TECH/SERV WAGES								
Hachtel, Sharon K	Office Assoc	00043990	242409	12		26.194	1.000	54,484
TBA	Ag RsCh Technician II	00043993	362501	12		15.245	0.500	15,855
Schleufer, Irvin L	Ag RsCh Technician III	00043999	362503	12		29.337	0.250	15,255
	(27-6222-0211001)SCAL Weed Sci		514000				0.75	45,766
	TOTAL Schleufer, Irvin L						1.00	61,021
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	85,594
	SUBTOTAL NONFACULTY						4.250	236,574
	SUBTOTAL SALARIES & WAGES						4.250	236,574
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,087
	519200 FICA CONTRIBUTION							15,614
	519300 HEALTH INSURANCE CONTRIBUTION							36,669
	519400 LIFE INSURANCE CONTRIBUTION							237
	SUBTOTAL BENEFITS							68,607
	TOTAL PERSONAL SERVICES							305,181
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							25,865
	TOTAL NET OPERATING EXPENSES							25,865
	COST OBJECT TOTAL							331,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC HAL Research Operations (21-6270-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Technologist I	00042165	362302				0.250	10,875
Dana, Logan A	Farm Operations Mgr	00042167	363300				1.000	61,083
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	71,958
516000 STUDENT WAGES								
Student Worker	Student Worker	00042204	095500				0.740	13,344
	SUBTOTAL NONFACULTY						1.990	85,302
	SUBTOTAL SALARIES & WAGES						1.990	85,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,801
519200 FICA CONTRIBUTION								5,630
519300 HEALTH INSURANCE CONTRIBUTION								13,222
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							24,738
	TOTAL PERSONAL SERVICES							110,040
	COST OBJECT TOTAL							110,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: Food for Health-POE Research (21-6271-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Director	00040203	095081	02			0.400	75,414
Benson, Andrew K	Director	00040203	095081	02			0.000	18,855
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	19,231
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	237,390
Benson, Andrew K	Professor	00040034	095150	02			0.500	93,890
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	19,231
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	237,390
Izard, Jacques	Assoc Professor	00040169	095152	02			0.800	90,820
	(21-6131-0001)Food Science & Technology		511000				0.11	12,487
	(21-6171-5200)Food for Health-POE Teaching		511000				0.09	10,217
	TOTAL Izard, Jacques						1.00	113,524
Song, Hyun Seob	Assoc Professor	00036396	095152	02			0.800	93,104
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	23,276
	TOTAL Song, Hyun Seob						1.00	116,380
Yin, Yanbin	Assoc Professor	00040031	095152	02			0.800	86,196
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	21,550
	TOTAL Yin, Yanbin						1.00	107,746
Piepenbrink, Kurt H	Asst Professor	00040075	095154	02			0.800	66,108
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	16,527
	TOTAL Piepenbrink, Kurt H						1.00	82,635
	TOTAL 511000 TENURED FACULTY SALARIES						4.100	524,387
	SUBTOTAL FACULTY						4.100	524,387
	SUBTOTAL SALARIES & WAGES						4.100	524,387
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							35,658
	519200 FICA CONTRIBUTION							34,610
	519300 HEALTH INSURANCE CONTRIBUTION							81,280
	519400 LIFE INSURANCE CONTRIBUTION							524
	SUBTOTAL BENEFITS							152,072
	TOTAL PERSONAL SERVICES							676,459
	COST OBJECT TOTAL							676,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Temporary Bdgt Adjust (21-6299-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-2,305,129
	SUBTOTAL NONFACULTY						0	-2,305,129
	SUBTOTAL SALARIES & WAGES						0.000	-2,305,129
	TOTAL PERSONAL SERVICES							-2,305,129
	COST OBJECT TOTAL							-2,305,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaitan-Solis, Eliana	Project Mgmt Spec	00034232	243337	12			1.000	75,968
SUBTOTAL NONFACULTY							1.000	75,968
SUBTOTAL SALARIES & WAGES							1.000	75,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,571
519200 FICA CONTRIBUTION								4,862
519300 HEALTH INSURANCE CONTRIBUTION								14,814
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								23,323
TOTAL PERSONAL SERVICES								99,291
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,500
TOTAL NET OPERATING EXPENSES								110,500
COST OBJECT TOTAL								209,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Royalty Activities (22-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Res & Dev Income (22-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Development Program (22-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Biotechnology Field Research (22-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300	12			1.000	53,151
Tenopir, Patrick T	Biotech Field Facility Mgr	00034223	363300	12			1.000	71,880
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	125,031
514000 CLER/TECH/SERV WAGES								
Rasmussen, Derek L	Ag Rsch Technician II	00044451	362501	12		17.783	1.000	36,988
	SUBTOTAL NONFACULTY						3.000	162,019
	SUBTOTAL SALARIES & WAGES						3.000	162,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,615
519200 FICA CONTRIBUTION								10,369
519300 HEALTH INSURANCE CONTRIBUTION								31,594
519400 LIFE INSURANCE CONTRIBUTION								162
	SUBTOTAL BENEFITS							49,740
	TOTAL PERSONAL SERVICES							211,759
	COST OBJECT TOTAL							211,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: IANR Plant Growth Fac Service Center (22-6205-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilske, Amy L	Greenhouse Director	00034222	364300	12			1.000	86,420
514000 CLER/TECH/SERV WAGES								
Benes, Brent J	Ag Rsch Technician I	00034253	361502	12		14.912	1.000	31,016
Orr, David E	Rsch Technician I	00034254	361502	12		14.293	1.000	29,729
Weston, Cole R	Ag Rsch Technician II	00034217	362501	12		17.771	1.000	36,964
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	97,709
	SUBTOTAL NONFACULTY						4.000	184,129
	SUBTOTAL SALARIES & WAGES						4.000	184,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,654
519200 FICA CONTRIBUTION								11,784
519300 HEALTH INSURANCE CONTRIBUTION								35,905
519400 LIFE INSURANCE CONTRIBUTION								184
	SUBTOTAL BENEFITS							56,527
	TOTAL PERSONAL SERVICES							240,656
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,005
	TOTAL NET OPERATING EXPENSES							29,005
	COST OBJECT TOTAL							269,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Field Phenotyping Operating Srv Cnt (22-6205-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scoby, David L	Rsch Mgr Lab I	00034264	363304	12			1.000	56,381
SUBTOTAL NONFACULTY							1.000	56,381
SUBTOTAL SALARIES & WAGES							1.000	56,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,650
519200 FICA CONTRIBUTION								3,608
519300 HEALTH INSURANCE CONTRIBUTION								10,994
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								17,308
TOTAL PERSONAL SERVICES								73,689
COST OBJECT TOTAL								73,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Cnt Research Revolving (22-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,162
	TOTAL NET OPERATING EXPENSES							22,162
	COST OBJECT TOTAL							22,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Science Lab-Service Center (22-6211-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.100	11,152
	(21-6211-6001)NRI Core Facility Water Center		511000				0.90	108,153
	TOTAL Snow, Daniel Davidson						1.00	119,305
	SUBTOTAL FACULTY						0.100	11,152
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			1.000	46,415
Biswas, Saptashati	Rsch Mgr Lab I	00047158	363304	12			1.000	61,359
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	107,774
514000 CLER/TECH/SERV WAGES								
Dey, Victoria A	Rsch Technician III	00047240	362503	12		17.885	1.000	37,201
	SUBTOTAL NONFACULTY						3.000	144,975
	SUBTOTAL SALARIES & WAGES						3.100	156,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,338
519200 FICA CONTRIBUTION								9,992
519300 HEALTH INSURANCE CONTRIBUTION								30,445
519400 LIFE INSURANCE CONTRIBUTION								156
	SUBTOTAL BENEFITS							47,931
	TOTAL PERSONAL SERVICES							204,058
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,648
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							5,898
	COST OBJECT TOTAL							209,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Platte Basin Time Lapse (22-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,049
	TOTAL NET OPERATING EXPENSES							54,049
	COST OBJECT TOTAL							54,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300				0.600	41,770
	(21-6221-0001)Biological Systems Engineering		513000				0.40	27,848
	TOTAL Hoff, Stuart D						1.00	69,618
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.500	7,086
	SUBTOTAL NONFACULTY						1.100	48,856
	SUBTOTAL SALARIES & WAGES						1.100	48,856
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,296
519200 FICA CONTRIBUTION								3,127
519300 HEALTH INSURANCE CONTRIBUTION								9,527
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							14,999
	TOTAL PERSONAL SERVICES							63,855
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,113
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							170,713
	COST OBJECT TOTAL							234,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Soil/Water Vehicles (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.310	7,532
SUBTOTAL NONFACULTY							1.310	7,532
SUBTOTAL SALARIES & WAGES							1.310	7,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								354
519200 FICA CONTRIBUTION								482
519300 HEALTH INSURANCE CONTRIBUTION								1,469
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								2,313
TOTAL PERSONAL SERVICES								9,845
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
550000 CAPITAL OUTLAY								7,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								41,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Subiah Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Koelsch Rsh Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Schulte Rsch Revolving (22-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							700
	TOTAL NET OPERATING EXPENSES							700
	COST OBJECT TOTAL							700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Schulte/Koelsch Rsch Revolving (22-6221-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							239,286
	TOTAL NET OPERATING EXPENSES							239,286
	COST OBJECT TOTAL							239,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							95,023
	TOTAL NET OPERATING EXPENSES							95,023
	COST OBJECT TOTAL							95,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Forest Animal Imaging SC (22-6221-0039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bony, Badrul Alam	Post-Doc Rsch Assoc	00036413	095075	12			0.500	24,660
	(24-6221-0414001)NIH NPs in TBI		515000				0.50	24,660
	TOTAL Bony, Badrul Alam						1.00	49,320
	SUBTOTAL NONFACULTY						0.500	24,660
	SUBTOTAL SALARIES & WAGES						0.500	24,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,159
519200 FICA CONTRIBUTION								1,578
519300 HEALTH INSURANCE CONTRIBUTION								4,809
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							7,571
	TOTAL PERSONAL SERVICES							32,231
	COST OBJECT TOTAL							32,231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,000
SUBTOTAL NONFACULTY							0	2,000
SUBTOTAL SALARIES & WAGES							0.000	2,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94
519200 FICA CONTRIBUTION								128
519300 HEALTH INSURANCE CONTRIBUTION								390
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								614
TOTAL PERSONAL SERVICES								2,614
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,053
540000 TRAVEL EXPENSE								7,500
TOTAL NET OPERATING EXPENSES								57,553
COST OBJECT TOTAL								60,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Soybean Research (22-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,374
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							49,374
	COST OBJECT TOTAL							49,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Wheat Germplasm (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,750
SUBTOTAL NONFACULTY							0	15,750
SUBTOTAL SALARIES & WAGES							0.000	15,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								740
519200 FICA CONTRIBUTION								1,008
519300 HEALTH INSURANCE CONTRIBUTION								3,071
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								4,835
TOTAL PERSONAL SERVICES								20,585
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,085
540000 TRAVEL EXPENSE								7,500
550000 CAPITAL OUTLAY								30,000
TOTAL NET OPERATING EXPENSES								129,585
COST OBJECT TOTAL								150,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr-Ferguson Revolving (22-6222-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							43,594
	TOTAL NET OPERATING EXPENSES							43,594
	COST OBJECT TOTAL							43,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NIR Analyzer Srv Cnt (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Combine Srv Cnt (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Planter Srv Cnt (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Blanco Lab Service Center (22-6222-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Jhala Research Revolving (22-6222-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Farm Service Center (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.330	17,499
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.67	34,794
	TOTAL Stebbing, Jenny A						1.00	52,293
514000 CLER/TECH/SERV WAGES								
Reznicek, Joshua J	Ag Rsch Technician I	00036930	361502	12		16.555	1.000	34,435
Cooper, Brian L	Ag Rsch Technician II	00037080	362501	12		17.114	1.000	35,597
Powers, Ann M	Rsch Technician III	00036686	362503	12		17.204	1.000	35,784
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	105,816
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
517000 OTH SAL/WAG/PERS SRV								
OTHER HOURLY WKR	Other Hourly Wkr	00036926	095560	00			0.000	25,000
	SUBTOTAL NONFACULTY						3.330	153,315
	SUBTOTAL SALARIES & WAGES						3.330	153,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,206
519200 FICA CONTRIBUTION								9,812
519300 HEALTH INSURANCE CONTRIBUTION								29,896
519400 LIFE INSURANCE CONTRIBUTION								153
	SUBTOTAL BENEFITS							47,067
	TOTAL PERSONAL SERVICES							200,382
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								436,698
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							451,698
	COST OBJECT TOTAL							652,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-Fleming Trust Royalties (22-6222-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	4,000
SUBTOTAL NONFACULTY							0	4,000
SUBTOTAL SALARIES & WAGES							0.000	4,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								188
519200 FICA CONTRIBUTION								256
519300 HEALTH INSURANCE CONTRIBUTION								780
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								1,228
TOTAL PERSONAL SERVICES								5,228
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								7,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300	HEALTH INSURANCE CONTRIBUTION							110,191
519400	LIFE INSURANCE CONTRIBUTION							565
	SUBTOTAL BENEFITS							173,480
	TOTAL PERSONAL SERVICES							738,563
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							352,612
	TOTAL NET OPERATING EXPENSES							352,612
	COST OBJECT TOTAL							1,091,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistical Srv (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT-KME Eskridge (22-6225-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics-Revolving (22-6225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: STAT EOB Blankenship (22-6225-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT Bioinformatics (22-6225-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: STAT SDK Kachman (22-6225-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: STAT Non-Budgeted Positions (Teaching) (22-6225-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Dongchu	Rsch Professor	00039450	095148	02			0.500	65,325
	(22-6125-3333)STAT Non-Budgeted Positions (T		511000				0.50	65,325
	TOTAL Sun, Dongchu						1.00	130,650
	SUBTOTAL FACULTY						0.500	65,325
	SUBTOTAL SALARIES & WAGES						0.500	65,325
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,070
519200 FICA CONTRIBUTION								4,181
519300 HEALTH INSURANCE CONTRIBUTION								12,738
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							20,054
	TOTAL PERSONAL SERVICES							85,379
	COST OBJECT TOTAL							85,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Research Activities (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stock, Ricky A	Rsch Professor	00038178	095148	12			0.500	100,020
SUBTOTAL FACULTY							0.500	100,020
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Bonnie M	Rsch Data Coordinator	00038331	362300	12			1.000	41,142
Fuller, Anna M	Rsch Technologist II	00038160	363307	12			0.500	22,057
	(21-6226-0001)Animal Science		513000				0.50	22,057
TOTAL Fuller, Anna M							1.00	44,114
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	63,199
SUBTOTAL NONFACULTY							1.500	63,199
SUBTOTAL SALARIES & WAGES							2.000	163,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,671
519200 FICA CONTRIBUTION								10,446
519300 HEALTH INSURANCE CONTRIBUTION								31,828
519400 LIFE INSURANCE CONTRIBUTION								163
SUBTOTAL BENEFITS								50,108
TOTAL PERSONAL SERVICES								213,327
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								216,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
SUBTOTAL NONFACULTY							0	25,000
SUBTOTAL SALARIES & WAGES							0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,175
519200 FICA CONTRIBUTION								1,600
519300 HEALTH INSURANCE CONTRIBUTION								4,875
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								7,675
TOTAL PERSONAL SERVICES								32,675
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								72,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							42,000
	COST OBJECT TOTAL							42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Troyer, Braden C	Rsch Project Coord	00038157	362300	12			1.000	37,088
514000 CLER/TECH/SERV WAGES								
Meduna, Zachary T	Ag Rsch Technician II	00038158	362501	12		17.196	1.000	35,767
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		24.950	0.330	17,126
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.34	17,645
	(21-6226-0001)Animal Science		514000				0.33	17,126
	TOTAL Miller, Allison R						1.00	51,897
Stohlmann, Kerry C	Ag Rsch Technician II	00038187	362501	12		15.089	1.000	31,386
Cejka, Kenneth D	Ag Rsch Technician III	00038147	362503	12		21.626	1.000	44,983
Norman, Mitchell M	Ag Rsch Technician III	00038103	362503	12		19.306	1.000	40,157
Sullivan, Matthew J	Ag Rsch Technician III	00038167	362503	12		22.315	1.000	46,416
	TOTAL 514000 CLER/TECH/SERV WAGES						5.330	215,835
	SUBTOTAL NONFACULTY						6.330	252,923
	SUBTOTAL SALARIES & WAGES						6.330	252,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,887
519200 FICA CONTRIBUTION								16,187
519300 HEALTH INSURANCE CONTRIBUTION								49,320
519400 LIFE INSURANCE CONTRIBUTION								253
	SUBTOTAL BENEFITS							77,647
	TOTAL PERSONAL SERVICES							330,570
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,642,189
	TOTAL NET OPERATING EXPENSES							3,642,189
	COST OBJECT TOTAL							3,972,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Root, Debra L	Ag Rsch Technician II	00038185	362501	12		16.772	1.000	34,886
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		24.651	0.620	31,790
	(21-6226-0001)Animal Science		514000				0.38	19,484
	TOTAL Bergman, Jeffrey W						1.00	51,274
	TOTAL 514000 CLER/TECH/SERV WAGES						1.620	66,676
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
	SUBTOTAL NONFACULTY						1.620	98,676
	SUBTOTAL SALARIES & WAGES						1.620	98,676
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,638
	519200 FICA CONTRIBUTION							6,315
	519300 HEALTH INSURANCE CONTRIBUTION							19,242
	519400 LIFE INSURANCE CONTRIBUTION							99
	SUBTOTAL BENEFITS							30,294
	TOTAL PERSONAL SERVICES							128,970
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							340,000
	TOTAL NET OPERATING EXPENSES							340,000
	COST OBJECT TOTAL							468,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
McMullin, Benjamin J	Ag Rsch Technician II	00038211	362501	12		16.690	1.000	34,715	
McGargill, Thomas E	Ag Rsch Technician III	00038265	362503	12		25.225	1.000	52,469	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	87,184
	SUBTOTAL NONFACULTY							2.000	87,184
	SUBTOTAL SALARIES & WAGES							2.000	87,184
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,098	
519200 FICA CONTRIBUTION								5,580	
519300 HEALTH INSURANCE CONTRIBUTION								17,001	
519400 LIFE INSURANCE CONTRIBUTION								87	
	SUBTOTAL BENEFITS								26,766
	TOTAL PERSONAL SERVICES								113,950
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								450,000	
540000 TRAVEL EXPENSE								300	
	TOTAL NET OPERATING EXPENSES								450,300
	COST OBJECT TOTAL								564,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303				0.500	26,658
	(21-6226-0001)Animal Science		513000				0.50	26,658
	TOTAL Moore, Justin P						1.00	53,316
514000 CLER/TECH/SERV WAGES								
Rezac, Charles J	Ag Rsch Technician I	00038194	361502			21.794	1.000	45,331
	SUBTOTAL NONFACULTY						1.500	71,989
	SUBTOTAL SALARIES & WAGES						1.500	71,989
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,383
	519200 FICA CONTRIBUTION							4,607
	519300 HEALTH INSURANCE CONTRIBUTION							14,038
	519400 LIFE INSURANCE CONTRIBUTION							72
	SUBTOTAL BENEFITS							22,100
	TOTAL PERSONAL SERVICES							94,089
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							498,151
	TOTAL NET OPERATING EXPENSES							498,151
	COST OBJECT TOTAL							592,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Sci-Royalty Inc (22-6226-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Foster, Dale L	Ag Rsch Technician II	00038143	362501	12		17.196	1.000	35,767
							1.000	35,767
							1.000	35,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,681
519200 FICA CONTRIBUTION								2,289
519300 HEALTH INSURANCE CONTRIBUTION								6,975
519400 LIFE INSURANCE CONTRIBUTION								36
							10,981	10,981
							46,748	46,748
							46,748	46,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trenhaile Grannemann, Melanie D	Rsch Technologist II	00038120	363307	12			0.350	15,798
	(21-6226-0001)Animal Science		513000				0.65	29,065
	TOTAL Trenhaile Grannemann, Melanie D						1.00	44,863
	SUBTOTAL NONFACULTY						0.350	15,798
	SUBTOTAL SALARIES & WAGES						0.350	15,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								743
519200 FICA CONTRIBUTION								1,011
519300 HEALTH INSURANCE CONTRIBUTION								3,081
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,851
	TOTAL PERSONAL SERVICES							20,649
	COST OBJECT TOTAL							20,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watson, Andrea K	Rsch Assoc Professor	00038269	095147	12			1.000	84,061
SUBTOTAL FACULTY							1.000	84,061
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		24.950	0.340	17,645
	(21-6226-0001)Animal Science		514000				0.33	17,126
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.33	17,126
TOTAL Miller, Allison R							1.00	51,897
SUBTOTAL NONFACULTY							0.340	17,645
SUBTOTAL SALARIES & WAGES							1.340	101,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,780
519200 FICA CONTRIBUTION								6,509
519300 HEALTH INSURANCE CONTRIBUTION								19,833
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								31,224
TOTAL PERSONAL SERVICES								132,930
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								95,000
COST OBJECT TOTAL								227,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC RWM Sullivan (22-6226-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buse, Cassidy K	Rsch Project Coord	00038154	362300				1.000	38,437
	SUBTOTAL NONFACULTY						1.000	38,437
	SUBTOTAL SALARIES & WAGES						1.000	38,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,807
519200 FICA CONTRIBUTION								2,460
519300 HEALTH INSURANCE CONTRIBUTION								7,495
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							11,800
	TOTAL PERSONAL SERVICES							50,237
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							55,000
	COST OBJECT TOTAL							105,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC MOU Mouse Lab (22-6226-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC ddPCR Facility (22-6226-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Beef Systems (22-6226-0039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							55,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Fernando Service Center (22-6226-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Dairy House (22-6226-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC MacDonald BSI Match (22-6226-1097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sabatka III, Thomas J	Ag Rsch Technician II	00038209	362501	12		17.145	1.000	35,661
SUBTOTAL NONFACULTY							1.000	35,661
SUBTOTAL SALARIES & WAGES							1.000	35,661
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,676
519200 FICA CONTRIBUTION								2,282
519300 HEALTH INSURANCE CONTRIBUTION								6,954
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								10,948
TOTAL PERSONAL SERVICES								46,609
COST OBJECT TOTAL								46,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology Toxicology Research (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							135,905
540000	TRAVEL EXPENSE							40
	TOTAL NET OPERATING EXPENSES							135,945
	COST OBJECT TOTAL							135,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,820
540000	TRAVEL EXPENSE							100
	TOTAL NET OPERATING EXPENSES							6,920
	COST OBJECT TOTAL							6,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amin Ali, Rada	Sr Rsch Assoc	00039294	090511	12			1.000	55,792
Bohovych, Iryna	Sr Rsch Assoc	00039294	090511	12			1.000	47,835
Puniya, Bhanwar Lal	Rsch Asst Professor	00039240	095146	12			1.000	65,936
Seravalli, Javier	Rsch Assoc Professor	00039276	095147	12			1.000	73,749
TOTAL 511000 TENURED FACULTY SALARIES							4.000	243,312
SUBTOTAL FACULTY							4.000	243,312
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00039282	095081	12			0.000	16,458
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Financial Specialist I	00039283	243321	12		23.547	0.500	24,489
	(24-0551-0001501)NIH CIBC Admin Year 5		513000				0.50	24,538
TOTAL Adams, Ana P							1.00	49,027
Helikar, Resa Marie	Rsch Project Manager	00039227	363300	12			1.000	52,130
Madzelan, Peter Y	Rsch Mgr Lab I	00039225	363304	12			1.000	44,500
Cahoon, Rebecca E	Rsch Mgr Lab II	00039298	363305	12			1.000	63,788
Adamcova, Dana	Rsch Technologist II	00039272	363307	12			1.000	49,613
Zahayko, Nataliya	Rsch Technologist II	00039274	363307	12			0.750	36,045
TOTAL 513000 MGR/PROFESSIONAL SAL							5.250	270,565
514000 CLER/TECH/SERV WAGES								
Mahboub, Samira	Rsch Technician III	00039281	362503	12		18.243	1.000	37,945
515000 OTH ACAD SAL & WAGES								
Cheng, Xiao	Post-Doc Rsch Assoc	00039311	095075	12			1.000	39,987
Lopez Guerrero, Martha G	Post-Doc Rsch Assoc	00039311	095075	12			1.000	50,957
Sahay, Seema	Post-Doc Rsch Assoc	00039311	095075	12			1.000	40,576
TOTAL 515000 OTH ACAD SAL & WAGES							3.000	131,520
SUBTOTAL NONFACULTY							9.250	456,488
SUBTOTAL SALARIES & WAGES							13.250	699,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,891
519200 FICA CONTRIBUTION								44,787
519300 HEALTH INSURANCE CONTRIBUTION								136,461
519400 LIFE INSURANCE CONTRIBUTION								699
SUBTOTAL BENEFITS								214,838
TOTAL PERSONAL SERVICES								914,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							645,630
	TOTAL NET OPERATING EXPENSES							645,630
	COST OBJECT TOTAL							1,560,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Haute, Mallory J	Rschr Mgr Lab I	00040049	363304				1.000	49,447
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			5.610	59,605
SUBTOTAL NONFACULTY							6.610	109,052
SUBTOTAL SALARIES & WAGES							6.610	109,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,125
519200 FICA CONTRIBUTION								6,980
519300 HEALTH INSURANCE CONTRIBUTION								21,265
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								33,479
TOTAL PERSONAL SERVICES								142,531
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								573,773
TOTAL NET OPERATING EXPENSES								573,773
COST OBJECT TOTAL								716,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								477,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.250	3,974
SUBTOTAL NONFACULTY							0.250	3,974
SUBTOTAL SALARIES & WAGES							0.250	3,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								254
519300 HEALTH INSURANCE CONTRIBUTION								775
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								1,220
TOTAL PERSONAL SERVICES								5,194
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,407,137
540000 TRAVEL EXPENSE								95,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								1,517,137
COST OBJECT TOTAL								1,522,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							77,897
	TOTAL NET OPERATING EXPENSES							77,897
	COST OBJECT TOTAL							77,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Hutkins (22-6231-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Johnson Salary (22-6231-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,987
TOTAL NET OPERATING EXPENSES								79,987
COST OBJECT TOTAL								79,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Downs Salary (22-6231-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,980
TOTAL NET OPERATING EXPENSES								21,980
COST OBJECT TOTAL								21,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Res Rev Ramer-Tait (22-6231-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmaltz, Robert J	Rsch Mgr Lab I	00040016	363304	12			1.000	55,751
SUBTOTAL NONFACULTY							1.000	55,751
SUBTOTAL SALARIES & WAGES							1.000	55,751
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,620
519200 FICA CONTRIBUTION								3,568
519300 HEALTH INSURANCE CONTRIBUTION								10,871
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS							17,115	
TOTAL PERSONAL SERVICES							72,866	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,818
TOTAL NET OPERATING EXPENSES							62,818	
COST OBJECT TOTAL							135,684	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FoodSci Res Rev Wehling (22-6231-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								950
TOTAL NET OPERATING EXPENSES								950
COST OBJECT TOTAL								950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Rsch Rev-Jayne Stratton (22-6231-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Arciniega Castillo, Ana C	Post-Doc Rsch Assoc	00040168	095075	12			1.000	47,653
SUBTOTAL NONFACULTY							1.000	47,653
SUBTOTAL SALARIES & WAGES							1.000	47,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,240
519200 FICA CONTRIBUTION								3,050
519300 HEALTH INSURANCE CONTRIBUTION								9,292
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								14,630
TOTAL PERSONAL SERVICES								62,283
COST OBJECT TOTAL								62,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST AAFS (22-6231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Smith, Deandrae Lynette W	Post-Doc Rsch Assoc	00040168	095075	12			0.500	25,094
	(22-6131-0010)NWAUFU Teaching (3+1 China)		515000				0.50	25,094
	TOTAL Smith, Deandrae Lynette W						1.00	50,188
	SUBTOTAL NONFACULTY						0.500	25,094
	SUBTOTAL SALARIES & WAGES						0.500	25,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,179
519200 FICA CONTRIBUTION								1,606
519300 HEALTH INSURANCE CONTRIBUTION								4,893
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							7,703
	TOTAL PERSONAL SERVICES							32,797
	COST OBJECT TOTAL							32,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Entrepreneurs (22-6231-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,696
TOTAL NET OPERATING EXPENSES								6,696
COST OBJECT TOTAL								6,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Microbiology Lab (22-6231-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Professor	00040150	095148	12			0.500	59,084
	(21-6131-0001)Food Science & Technology		511000				0.21	24,815
	(21-6331-0001)Food Science Extension		511000				0.29	34,268
	TOTAL Stratton, Jayne E						1.00	118,167
	SUBTOTAL FACULTY						0.500	59,084
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahlman, Waraporn G	Rsch Technologist II	00040144	363307	12			1.000	49,537
514000 CLER/TECH/SERV WAGES								
McCain, Andrea R	Rsch Technician III	00040180	362503	12		18.270	1.000	38,002
	SUBTOTAL NONFACULTY						2.000	87,539
	SUBTOTAL SALARIES & WAGES						2.500	146,623
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,891
	519200 FICA CONTRIBUTION							9,384
	519300 HEALTH INSURANCE CONTRIBUTION							28,591
	519400 LIFE INSURANCE CONTRIBUTION							147
	SUBTOTAL BENEFITS							45,013
	TOTAL PERSONAL SERVICES							191,636
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							25,113
	TOTAL NET OPERATING EXPENSES							25,113
	COST OBJECT TOTAL							216,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC - Pilot Plants (22-6231-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herzinger, Sarah M	Rsch Technologist I	00040245	362302				0.750	31,211
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.25	10,404
	TOTAL Herzinger, Sarah M						1.00	41,615
	SUBTOTAL NONFACULTY						0.750	31,211
	SUBTOTAL SALARIES & WAGES						0.750	31,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,467
519200 FICA CONTRIBUTION								1,998
519300 HEALTH INSURANCE CONTRIBUTION								6,086
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							9,582
	TOTAL PERSONAL SERVICES							40,793
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,727
	TOTAL NET OPERATING EXPENSES							97,727
	COST OBJECT TOTAL							138,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Nutrition Facts Panel (22-6231-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,392
TOTAL NET OPERATING EXPENSES								54,392
COST OBJECT TOTAL								54,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Workshops (22-6231-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300				0.300	23,207
	(22-6231-2007)FARRP Admin		513000				0.70	54,150
	TOTAL Gergen, Patricia A						1.00	77,357
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400			20.658	0.700	30,078
	(22-6231-2007)FARRP Admin		514000				0.30	12,891
	TOTAL Christiansen, Kimberly C						1.00	42,969
	SUBTOTAL NONFACULTY						1.000	53,285
	SUBTOTAL SALARIES & WAGES						1.000	53,285
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,504
	519200 FICA CONTRIBUTION							3,410
	519300 HEALTH INSURANCE CONTRIBUTION							10,391
	519400 LIFE INSURANCE CONTRIBUTION							53
	SUBTOTAL BENEFITS							16,358
	TOTAL PERSONAL SERVICES							69,643
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							15,600
	TOTAL NET OPERATING EXPENSES							15,600
	COST OBJECT TOTAL							85,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Information Services (22-6231-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12		23.000	0.500	23,920
SUBTOTAL NONFACULTY							0.500	23,920
SUBTOTAL SALARIES & WAGES							0.500	23,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,124
519200 FICA CONTRIBUTION								1,531
519300 HEALTH INSURANCE CONTRIBUTION								4,664
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS							7,343	
TOTAL PERSONAL SERVICES							31,263	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,675
TOTAL NET OPERATING EXPENSES							23,675	
COST OBJECT TOTAL							54,938	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Analytical Process (22-6231-1040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niemann, Lynn M	Quality Control Manager	00040036	363300	12			1.000	67,008
Lambrecht, Debra M	Rsch Manager Lab I	00040048	363304	12			1.000	64,039
Hanway, Anna M	Rsch Technologist II	00040183	363307	12			1.000	52,592
Keen, Marc A	Rsch Technologist II	00040060	363307	12			1.000	51,315
Kennedy, Jaime M	Rsch Technologist II	00040164	363307	12			1.000	45,752
King, Tricia M	Rsch Technologist II	00040189	363307	12			1.000	45,557
Kraft, Sean H	Rsch Technologist II Lead	00040065	363307	12			1.000	55,924
Luhman, William C	Rsch Technologist II	00040054	363307	12			1.000	45,491
McDonald, Ryan J	Rsch Technologist II	00040092	363307	12			1.000	44,370
Nguyen, Nancy A	Rsch Technologist II	00040190	363307	12			1.000	46,674
Voelker, Jesse N	Rsch Technologist II	00040068	363307	12			1.000	46,019
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	47,819
TOTAL 513000 MGR/PROFESSIONAL SAL							12.000	612,560
514000 CLER/TECH/SERV WAGES								
Mosher, Anthony C	Rsch Technician III	00040101	362503	12		17.176	1.000	35,726
Wentz, Lori	Rsch Technician III	00040121	362503	12		18.325	1.000	38,116
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	73,842
SUBTOTAL NONFACULTY							14.000	686,402
SUBTOTAL SALARIES & WAGES							14.000	686,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,261
519200 FICA CONTRIBUTION								43,930
519300 HEALTH INSURANCE CONTRIBUTION								133,848
519400 LIFE INSURANCE CONTRIBUTION								686
SUBTOTAL BENEFITS							210,725	
TOTAL PERSONAL SERVICES							897,127	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								206,037
TOTAL NET OPERATING EXPENSES							206,037	
COST OBJECT TOTAL							1,103,164	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP - Post Doc (22-6231-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marsh, Justin T	Sr Rsch Assoc	00040161	090511				1.000	56,778
SUBTOTAL FACULTY							1.000	56,778
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jayasena, Shyamali H	Post-Doc Rsch Assoc	00040168	095075				1.000	48,214
SUBTOTAL NONFACULTY							1.000	48,214
SUBTOTAL SALARIES & WAGES							2.000	104,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,935
519200 FICA CONTRIBUTION								6,719
519300 HEALTH INSURANCE CONTRIBUTION								20,473
519400 LIFE INSURANCE CONTRIBUTION								105
SUBTOTAL BENEFITS								32,232
TOTAL PERSONAL SERVICES								137,224
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250
TOTAL NET OPERATING EXPENSES								250
COST OBJECT TOTAL								137,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Plant (22-6231-1060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		23.543	1.000	48,969
SUBTOTAL NONFACULTY							1.000	48,969
SUBTOTAL SALARIES & WAGES							1.000	48,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,302
519200 FICA CONTRIBUTION								3,134
519300 HEALTH INSURANCE CONTRIBUTION								9,549
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								15,034
TOTAL PERSONAL SERVICES								64,003
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,576
TOTAL NET OPERATING EXPENSES								22,576
COST OBJECT TOTAL								86,579

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Store (22-6231-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Duy D	Dairy Store Manager	00040139	282300				1.000	39,402
	SUBTOTAL NONFACULTY						1.000	39,402
	SUBTOTAL SALARIES & WAGES						1.000	39,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,852
519200 FICA CONTRIBUTION								2,522
519300 HEALTH INSURANCE CONTRIBUTION								7,683
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							12,096
	TOTAL PERSONAL SERVICES							51,498
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,973
	TOTAL NET OPERATING EXPENSES							60,973
	COST OBJECT TOTAL							112,471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Sensory Analysis (22-6231-1075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,524
	TOTAL NET OPERATING EXPENSES							13,524
	COST OBJECT TOTAL							13,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC State Fair (22-6231-1076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,614
TOTAL NET OPERATING EXPENSES								3,614
COST OBJECT TOTAL								3,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC-Entrepreneurial Product Development (22-6231-1080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,222
	TOTAL NET OPERATING EXPENSES							11,222
	COST OBJECT TOTAL							11,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Changmou Xu (22-6231-1083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Changmou	Rsch Assoc Professor	00040143	095147				0.100	9,256
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.60	55,528
	(21-6331-0002)Food Sci FPC Ext		511000				0.30	27,766
	TOTAL Xu, Changmou						1.00	92,550
	SUBTOTAL FACULTY						0.100	9,256
	SUBTOTAL SALARIES & WAGES						0.100	9,256
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							435
	519200 FICA CONTRIBUTION							592
	519300 HEALTH INSURANCE CONTRIBUTION							1,805
	519400 LIFE INSURANCE CONTRIBUTION							9
	SUBTOTAL BENEFITS							2,841
	TOTAL PERSONAL SERVICES							12,097
	COST OBJECT TOTAL							12,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC HPP (22-6231-1089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sumargo, Franklin	Rsch Technologist I	00040041	362302				0.150	6,014
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.85	34,079
	TOTAL Sumargo, Franklin						1.00	40,093
	SUBTOTAL NONFACULTY						0.150	6,014
	SUBTOTAL SALARIES & WAGES						0.150	6,014
BENEFITS								
519100 RETIREMENT CONTRIBUTION								283
519200 FICA CONTRIBUTION								385
519300 HEALTH INSURANCE CONTRIBUTION								1,173
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,847
	TOTAL PERSONAL SERVICES							7,861
	COST OBJECT TOTAL							7,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Collaborative Rsch (22-6231-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Nordlee, Julie A	Clinicial Rsch Coord	00040103	363313				1.000	62,991	
	SUBTOTAL NONFACULTY							1.000	62,991
	SUBTOTAL SALARIES & WAGES							1.000	62,991
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,961	
519200 FICA CONTRIBUTION								4,031	
519300 HEALTH INSURANCE CONTRIBUTION								12,283	
519400 LIFE INSURANCE CONTRIBUTION								63	
	SUBTOTAL BENEFITS							19,338	
	TOTAL PERSONAL SERVICES							82,329	
	COST OBJECT TOTAL							82,329	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Admin (22-6231-2007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300				0.700	54,150
	(22-6231-1031)FARRP Workshops		513000				0.30	23,207
	TOTAL Gergen, Patricia A						1.00	77,357
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400			20.658	0.300	12,891
	(22-6231-1031)FARRP Workshops		514000				0.70	30,078
	TOTAL Christiansen, Kimberly C						1.00	42,969
	SUBTOTAL NONFACULTY						1.000	67,041
	SUBTOTAL SALARIES & WAGES						1.000	67,041
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,151
	519200 FICA CONTRIBUTION							4,291
	519300 HEALTH INSURANCE CONTRIBUTION							13,073
	519400 LIFE INSURANCE CONTRIBUTION							67
	SUBTOTAL BENEFITS							20,582
	TOTAL PERSONAL SERVICES							87,623
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							42,514
	TOTAL NET OPERATING EXPENSES							42,514
	COST OBJECT TOTAL							130,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Johnson Startup (22-6231-2039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,622
	TOTAL NET OPERATING EXPENSES							54,622
	COST OBJECT TOTAL							54,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Downs Startup (22-6231-2040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ramachandran, Bini	Post-Doc Rsch Assoc	00040168	095075	12			1.000	50,198
SUBTOTAL NONFACULTY							1.000	50,198
SUBTOTAL SALARIES & WAGES							1.000	50,198
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,359
519200 FICA CONTRIBUTION								3,213
519300 HEALTH INSURANCE CONTRIBUTION								9,789
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS							15,411	
TOTAL PERSONAL SERVICES							65,609	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,840
TOTAL NET OPERATING EXPENSES							40,840	
COST OBJECT TOTAL							106,449	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (RSCH) (22-6231-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Auchtung, Thomas A	Rsch Asst Professor	00040057	095146	12			1.000	72,215
Howell Jr, Terry A	Rsch Professor	00040160	095148	12			0.010	1,806
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.69	124,571
	(21-6331-0002)Food Sci FPC Ext		511000				0.30	54,162
	TOTAL Howell Jr, Terry A						1.00	180,539
Villa Rojas, Rossana	Asst Prof Practice	00040185	095167	02			0.100	7,706
	(22-6131-3333)FST-Non-Budgeted Positions (TC		511000				0.90	69,351
	TOTAL Villa Rojas, Rossana						1.00	77,057
	TOTAL 511000 TENURED FACULTY SALARIES						1.110	81,727
	SUBTOTAL FACULTY						1.110	81,727
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herceg, Stacey A	Business Assoc	00040176	242300	12		19.930	1.000	41,454
Wilson, Jon R	Communications Spec I	00035258	343302	12			0.500	26,898
	(22-6813-0002)MEP-RVLG (PERM HOLD)		513000				0.50	27,382
	TOTAL Wilson, Jon R						1.00	54,280
Herzinger, Sarah M	Rsch Technologist I	00040245	362302	12			0.250	10,404
	(22-6231-1013)FPC - Pilot Plants		513000				0.75	31,211
	TOTAL Herzinger, Sarah M						1.00	41,615
Sumargo, Franklin	Rsch Technologist I	00040041	362302	12			0.850	34,079
	(22-6231-1089)FPC HPP		513000				0.15	6,014
	TOTAL Sumargo, Franklin						1.00	40,093
Zbasnik, Richard G	Rsch Technologist I	00040047	362302	12			1.000	42,200
Houston, Josephine E	Rsch Mgr Lab I	00040178	363300	12			1.000	49,464
Parde, Russell A	Manager Pilot Plants	00040119	363300	12			1.000	60,900
Cederberg, Rebecca A	Rsch Mgr Lab I	00040023	363304	12			1.000	48,264
Beede, Kristin A	Rsch Mgr Lab II	00040035	363305	12			1.000	62,706
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.600	376,369
515000 OTH ACAD SAL & WAGES								
Feng, Xuehuan	Post-Doc Rsch Assoc	00040168	095075	12			1.000	46,620
Valdes, Camilo	Post-Doc Rsch Assoc	00040168	095075	12			1.000	70,000
Xie, Xiaoping	Post-Doc Rsch Assoc	00040168	095075	12			1.000	47,061
Zheng, Jinfang	Post-Doc Rsch Assoc	00040168	095075	12			1.000	45,626
	TOTAL 515000 OTH ACAD SAL & WAGES						4.000	209,307
	SUBTOTAL NONFACULTY	1807					11.600	585,676
	SUBTOTAL SALARIES & WAGES						12.710	667,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (RSCH) (22-6231-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							31,368
519200	FICA CONTRIBUTION							42,714
519300	HEALTH INSURANCE CONTRIBUTION							130,144
519400	LIFE INSURANCE CONTRIBUTION							667
	SUBTOTAL BENEFITS							204,893
	TOTAL PERSONAL SERVICES							872,296
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							115,603
	TOTAL NET OPERATING EXPENSES							115,603
	COST OBJECT TOTAL							987,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Admin (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,688
SUBTOTAL NONFACULTY							0	18,313
SUBTOTAL SALARIES & WAGES							0.000	18,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								861
519200 FICA CONTRIBUTION								1,172
519300 HEALTH INSURANCE CONTRIBUTION								3,571
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								5,622
TOTAL PERSONAL SERVICES								23,935
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								48,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunigan, David D	Rsch Professor	00040769	095148	12			1.000	90,048
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.120	12,974
	(21-6135-0001)Plant Pathology		511000				0.27	27,507
	(21-6235-0001)Plant Pathology		511000				0.11	11,419
	TOTAL Adams, Gerard C						0.50	51,900
	TOTAL 511000 TENURED FACULTY SALARIES						1.120	103,022
	SUBTOTAL FACULTY						1.120	103,022
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			1.000	46,280
Stevens, Julie A	Rsch Technologist I	00040822	362302	12			0.500	23,654
	(21-6235-0001)Plant Pathology		513000				0.25	11,827
	(21-6335-0001)Plant Pathology		513000				0.25	11,827
	TOTAL Stevens, Julie A						1.00	47,308
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	69,934
514000 CLER/TECH/SERV WAGES								
McKay, Madilyn E	Office Assoc	00040827	242409	12		17.204	1.000	35,784
515000 OTH ACAD SAL & WAGES								
Ghosh, Jayadri S	Post-Doc Rsch Assoc	00040766	095075	12			1.000	49,640
	SUBTOTAL NONFACULTY						3.500	155,358
	SUBTOTAL SALARIES & WAGES						4.620	258,380
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,144
	519200 FICA CONTRIBUTION							16,536
	519300 HEALTH INSURANCE CONTRIBUTION							50,384
	519400 LIFE INSURANCE CONTRIBUTION							258
	SUBTOTAL BENEFITS							79,322
	TOTAL PERSONAL SERVICES							337,702
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							241,065
	TOTAL NET OPERATING EXPENSES							241,065
	COST OBJECT TOTAL							578,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutritional & Health Sciences (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Delaney, Anthony RG	Rsch Technologist II	00044874	363307				0.250	10,980
	(21-6236-0001)Nutrition & Health Sciences		513000				0.75	32,938
	TOTAL Delaney, Anthony RG						1.00	43,918
	SUBTOTAL NONFACULTY						0.250	10,980
	SUBTOTAL SALARIES & WAGES						0.250	10,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								516
519200 FICA CONTRIBUTION								703
519300 HEALTH INSURANCE CONTRIBUTION								2,141
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							3,371
	TOTAL PERSONAL SERVICES							14,351
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,002
	TOTAL NET OPERATING EXPENSES							125,002
	COST OBJECT TOTAL							139,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: BORC Service Center (22-6236-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iskandarov, Umidjon	RsCh Technologist I	00044870	362302	12			1.000	42,447
Zhang, Shuying	RsCh Technologist II	00044878	363307	12			1.000	44,105
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	86,552
	SUBTOTAL NONFACULTY						2.000	86,552
	SUBTOTAL SALARIES & WAGES						2.000	86,552
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,068
519200 FICA CONTRIBUTION								5,539
519300 HEALTH INSURANCE CONTRIBUTION								16,878
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							26,572
	TOTAL PERSONAL SERVICES							113,124
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,426
	TOTAL NET OPERATING EXPENSES							1,426
	COST OBJECT TOTAL							114,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Misc Revolving (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							342,390
540000	TRAVEL EXPENSE							20,000
	TOTAL NET OPERATING EXPENSES							362,390
	COST OBJECT TOTAL							362,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nebraska Mesonet-Shulski (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Cooper, Stonie R	Mesonet Manager	00047031	303300	12			1.000	75,869	
Kerkman, Regan L	GIS Spec I	00047137	363300	12			1.000	45,225	
Roebke, Glen T	Sr Mesonet Technician	00047026	363300	12		33.390	1.000	69,451	
	TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	190,545
	SUBTOTAL NONFACULTY							3.000	190,545
	SUBTOTAL SALARIES & WAGES							3.000	190,545
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,956	
519200 FICA CONTRIBUTION								12,195	
519300 HEALTH INSURANCE CONTRIBUTION								37,156	
519400 LIFE INSURANCE CONTRIBUTION								191	
	SUBTOTAL BENEFITS								58,498
	TOTAL PERSONAL SERVICES								249,043
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								294,711	
540000 TRAVEL EXPENSE								15,000	
	TOTAL NET OPERATING EXPENSES								309,711
	COST OBJECT TOTAL								558,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Mead (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300				0.300	16,805
	(25-6238-0915001)USDA ARS W Corn Belt Intens		513000				0.70	39,211
	TOTAL Hiller, Jeremy T						1.00	56,016
514000 CLER/TECH/SERV WAGES								
Watson, Douglas L	Ag Rsch Technician III	00047130	362503			21.765	1.000	45,271
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00	208		0.100	18,000
	SUBTOTAL NONFACULTY						1.400	80,076
	SUBTOTAL SALARIES & WAGES						1.400	80,076
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,764
	519200 FICA CONTRIBUTION							5,125
	519300 HEALTH INSURANCE CONTRIBUTION							15,615
	519400 LIFE INSURANCE CONTRIBUTION							80
	SUBTOTAL BENEFITS							24,584
	TOTAL PERSONAL SERVICES							104,660
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							109,130
	TOTAL NET OPERATING EXPENSES							109,130
	COST OBJECT TOTAL							213,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Misc. Revolving - Corman (22-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Fish and Wildlife Coop Residual (22-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Groundwater Level Projects (22-6238-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: HPRCC RSH Revolving-Mahmood (22-6238-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umphlett, Natalie A	Asst Geoscientist	00047185	095451	12			1.000	77,876
SUBTOTAL FACULTY							1.000	77,876
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettee, Warren E	Programmer/Analyst II	00047035	302307	12			0.750	48,829
	(22-6338-0012)HPRCC EXT Revolving-Mahmood		513000				0.25	16,276
TOTAL Pettee, Warren E							1.00	65,105
Lahowetz, Jamie R	AWDN Manager	00046862	303300	12			1.000	62,161
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.850	71,218
	(21-6238-0001)Salaries RSH		513000				0.15	12,567
TOTAL Sorensen, William D							1.00	83,785
TOTAL 513000 MGR/PROFESSIONAL SAL							2.600	182,208
514000 CLER/TECH/SERV WAGES								
Hanneman, Shellie J	Data Quality Tech	00047032	362500	12		20.967	1.000	43,611
SUBTOTAL NONFACULTY							3.600	225,819
SUBTOTAL SALARIES & WAGES							4.600	303,695
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,274
519200 FICA CONTRIBUTION								19,436
519300 HEALTH INSURANCE CONTRIBUTION								59,221
519400 LIFE INSURANCE CONTRIBUTION								304
SUBTOTAL BENEFITS								93,235
TOTAL PERSONAL SERVICES								396,930
COST OBJECT TOTAL								396,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,235
TOTAL NET OPERATING EXPENSES								5,235
COST OBJECT TOTAL								5,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Misc. Revolving - Tyre (22-6238-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								705
519200 FICA CONTRIBUTION								960
519300 HEALTH INSURANCE CONTRIBUTION								2,925
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								4,605
TOTAL PERSONAL SERVICES								19,605
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								89,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	20,000
SUBTOTAL NONFACULTY							0	20,000
SUBTOTAL SALARIES & WAGES							0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								940
519200 FICA CONTRIBUTION								1,280
519300 HEALTH INSURANCE CONTRIBUTION								3,900
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								6,140
TOTAL PERSONAL SERVICES								26,140
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								31,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Director-CSD (22-6238-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							105,986
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							106,986
	COST OBJECT TOTAL							106,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Gilmore Vehicles Service Center (22-6238-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Shallow Exploration Drillers Clinic (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							3,500
	COST OBJECT TOTAL							3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR GIS Project-UNL Police (22-6238-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-GSI Support Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Malvern (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-COOP Vehicles Service Center (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Automation Inventory (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Copiers (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Thomas Vehicles Srv Cnt (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Suyker Vehicle Service Center (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Web Services (22-6238-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							800
	TOTAL NET OPERATING EXPENSES							800
	COST OBJECT TOTAL							800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Soil Moisture Spacial Mapping (22-6238-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Snyder Web & Graphic Design SC (22-6238-0053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, Abigail E	Web Graphics Designer	00047128	302300	12		21.132	1.000	43,955
SUBTOTAL NONFACULTY							1.000	43,955
SUBTOTAL SALARIES & WAGES							1.000	43,955
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,066
519200 FICA CONTRIBUTION								2,813
519300 HEALTH INSURANCE CONTRIBUTION								8,571
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								13,494
TOTAL PERSONAL SERVICES								57,449
COST OBJECT TOTAL								57,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Ran	Rsch Asst Professor	00047165	095146	12			0.800	60,728
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.20	15,182
	TOTAL Wang, Ran						1.00	75,910
Vrtiska, Mark P	Prof Practice	00047009	095165	02			0.080	5,668
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.92	65,182
	TOTAL Vrtiska, Mark P						1.00	70,850
	TOTAL 511000 TENURED FACULTY SALARIES						0.880	66,396
	SUBTOTAL FACULTY						0.880	66,396
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Matthew A	Program Coord	00048556	262300	12		19.608	1.000	40,785
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			1.000	54,218
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	47,234
Tom, Eric C	Rsch Manager Lab I	00047025	363304	12			1.000	50,246
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	192,483
514000 CLER/TECH/SERV WAGES								
Grove, Brittany L	Office Asst	00047098	241409	12		14.665	0.500	15,252
	(22-2701-0001)University Television Revolvin		514000				0.50	16,626
	TOTAL Grove, Brittany L						1.00	31,878
Wood, Nicole A	Office Assoc	00047029	242409	12		16.991	1.000	35,342
Guenther, Mirae K	Rsch Technician III	00047019	362503	12		17.170	1.000	35,714
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	86,308
515000 OTH ACAD SAL & WAGES								
Heinis, Frazer I	Post-Doc Rsch Assoc	00047129	095075	12			1.000	45,546
	SUBTOTAL NONFACULTY						7.500	324,337
	SUBTOTAL SALARIES & WAGES						8.380	390,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,364
519200 FICA CONTRIBUTION								25,007
519300 HEALTH INSURANCE CONTRIBUTION								76,193
519400 LIFE INSURANCE CONTRIBUTION								391
	SUBTOTAL BENEFITS							119,955
	TOTAL PERSONAL SERVICES							510,688
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							178,883
	TOTAL NET OPERATING EXPENSES							178,883
	COST OBJECT TOTAL							689,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6238-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Waszgis, Michele M	Geological Rsch Specialist	00034486	363300	12		17.502	0.560	20,386
	(22-6338-3555)SVY Non-Budgeted Positions		514000				0.19	6,917
	TOTAL Waszgis, Michele M						0.75	27,303
	SUBTOTAL NONFACULTY						0.560	20,386
	SUBTOTAL SALARIES & WAGES						0.560	20,386
BENEFITS								
519100 RETIREMENT CONTRIBUTION								958
519200 FICA CONTRIBUTION								1,305
519300 HEALTH INSURANCE CONTRIBUTION								3,975
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,258
	TOTAL PERSONAL SERVICES							26,644
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,880
	TOTAL NET OPERATING EXPENSES							33,880
	COST OBJECT TOTAL							60,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Royal, Debra	Quality Control Mgr	00041077	363300				1.000	74,708
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.200	46,000
SUBTOTAL NONFACULTY							2.200	120,708
SUBTOTAL SALARIES & WAGES							2.200	120,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,673
519200 FICA CONTRIBUTION								7,725
519300 HEALTH INSURANCE CONTRIBUTION								23,538
519400 LIFE INSURANCE CONTRIBUTION								121
SUBTOTAL BENEFITS							37,057	
TOTAL PERSONAL SERVICES							157,765	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								462,417
540000 TRAVEL EXPENSE								30,000
TOTAL NET OPERATING EXPENSES							492,417	
COST OBJECT TOTAL							650,182	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Rsch & Tchg Facility (22-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS VDC BACT Training (22-6239-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Moxley (22-6239-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS Research Revolving (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			0.500	34,711
	(21-6239-0001)SVMBS Research Parent		513000				0.50	34,619
	TOTAL Zinniel, Denise K						1.00	69,330
514000 CLER/TECH/SERV WAGES								
Fenton, Robert J	Rsch Technician II	00041009	362501	12		16.525	1.000	34,373
Stewart, Brandon J	Rsch Technician II	00041006	362501	12		15.992	1.000	33,263
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,636
515000 OTH ACAD SAL & WAGES								
Jobman, Erin E	Post-Doc Rsch Assoc	00041110	095075	12			1.000	76,088
	SUBTOTAL NONFACULTY						3.500	178,435
	SUBTOTAL SALARIES & WAGES						3.500	178,435
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,386
	519200 FICA CONTRIBUTION							11,420
	519300 HEALTH INSURANCE CONTRIBUTION							34,795
	519400 LIFE INSURANCE CONTRIBUTION							178
	SUBTOTAL BENEFITS							54,779
	TOTAL PERSONAL SERVICES							233,214
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,726
	TOTAL NET OPERATING EXPENSES							1,726
	COST OBJECT TOTAL							234,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS VDC Loy (22-6239-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Bacti (22-6239-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morton, Dustin T	Rsch Technician III	00041165	362503	12		17.784	1.000	36,990
Weaver, Erin M	Rsch Technician III	00041024	362503	12		17.696	1.000	36,808
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	73,798
SUBTOTAL NONFACULTY							2.000	73,798
SUBTOTAL SALARIES & WAGES							2.000	73,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,469
519200 FICA CONTRIBUTION								4,723
519300 HEALTH INSURANCE CONTRIBUTION								14,391
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								22,657
TOTAL PERSONAL SERVICES								96,455
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,970
TOTAL NET OPERATING EXPENSES								4,970
COST OBJECT TOTAL								101,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Histology (22-6239-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tran, Hue M	Rsch Technologist II	00041162	363307				1.000	46,292
SUBTOTAL NONFACULTY							1.000	46,292
SUBTOTAL SALARIES & WAGES							1.000	46,292
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,176
519200 FICA CONTRIBUTION								2,963
519300 HEALTH INSURANCE CONTRIBUTION								9,027
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								14,212
TOTAL PERSONAL SERVICES								60,504
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,920
TOTAL NET OPERATING EXPENSES								81,920
COST OBJECT TOTAL								142,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Necropsy (22-6239-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quinn, Matthew D	Rsch Mgr Lab II	00041117	363305	12			1.000	58,932
514000 CLER/TECH/SERV WAGES								
Kavan, Jamie L	Rsch Technician II	00041163	362501	12		19.308	1.000	40,160
Nelson, Diane R	Rsch Technician II	00041022	362501	12		16.179	1.000	33,653
Knapp, Aaron N	Rsch Technician III	00041161	362503	12		17.790	1.000	37,003
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	110,816
515000 OTH ACAD SAL & WAGES								
Hille, Matthew M	Post-Doc Rsch Assoc	00041110	095075	12			1.000	52,061
SUBTOTAL NONFACULTY							5.000	221,809
SUBTOTAL SALARIES & WAGES							5.000	221,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,425
519200 FICA CONTRIBUTION								14,196
519300 HEALTH INSURANCE CONTRIBUTION								43,253
519400 LIFE INSURANCE CONTRIBUTION								222
SUBTOTAL BENEFITS							68,096	
TOTAL PERSONAL SERVICES							289,905	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,161
TOTAL NET OPERATING EXPENSES							3,161	
COST OBJECT TOTAL							293,066	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Virology (22-6239-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lingel, Amy L	Rsch Technologist I	00040969	362302				1.000	40,448
Poonsuk, Korakrit	Rsch Mgr Lab II	00041124	363305				1.000	71,527
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	111,975
	SUBTOTAL NONFACULTY						2.000	111,975
	SUBTOTAL SALARIES & WAGES						2.000	111,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,263
519200 FICA CONTRIBUTION								7,166
519300 HEALTH INSURANCE CONTRIBUTION								21,835
519400 LIFE INSURANCE CONTRIBUTION								112
	SUBTOTAL BENEFITS							34,376
	TOTAL PERSONAL SERVICES							146,351
	COST OBJECT TOTAL							146,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS Molecular Vir (22-6239-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,681
TOTAL NET OPERATING EXPENSES								36,681
COST OBJECT TOTAL								36,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS VDC Molecular Diagnostic Lab (22-6239-1232)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spuri Gomes, Renata	Rsch Technologist I	00041027	362302				1.000	40,448
514000 CLER/TECH/SERV WAGES								
Cao, Mingxia	Rsch Technician II	00041164	362501			16.179	1.000	33,653
SUBTOTAL NONFACULTY							2.000	74,101
SUBTOTAL SALARIES & WAGES							2.000	74,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,483
519200 FICA CONTRIBUTION								4,742
519300 HEALTH INSURANCE CONTRIBUTION								14,450
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								22,749
TOTAL PERSONAL SERVICES								96,850
COST OBJECT TOTAL								96,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							293,072
540000	TRAVEL EXPENSE							22,500
550000	CAPITAL OUTLAY							80,000
	TOTAL NET OPERATING EXPENSES							395,572
	COST OBJECT TOTAL							395,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							610,569
540000	TRAVEL EXPENSE							3,500
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							629,069
	COST OBJECT TOTAL							629,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300				0.250	12,877
	(21-6242-0001)West Central Rsch		513000				0.75	38,608
	TOTAL Spiehs, Toby G						1.00	51,485
	SUBTOTAL NONFACULTY						0.250	12,877
	SUBTOTAL SALARIES & WAGES						0.250	12,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								605
519200 FICA CONTRIBUTION								824
519300 HEALTH INSURANCE CONTRIBUTION								2,511
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,953
	TOTAL PERSONAL SERVICES							16,830
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								332,742
540000 TRAVEL EXPENSE								5,200
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							387,942
	COST OBJECT TOTAL							404,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vukoja, Barbara	Rsch Technologist I	00042595	362302				1.000	41,595
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300				0.250	17,013
	(21-6342-0001)West Central Center		513000				0.43	29,233
	(21-6242-0001)West Central Rsch		513000				0.32	21,708
	TOTAL Golus, Jeffrey A						1.00	67,954
Schroeder, Kasey P	Rsch Technologist II	00042592	363307				1.000	45,653
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	104,261
514000 CLER/TECH/SERV WAGES								
Hawley, Chandra J	Office Assoc	00042591	242409			18.453	0.800	30,706
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500				0.000	10,000
	SUBTOTAL NONFACULTY						3.050	144,967
	SUBTOTAL SALARIES & WAGES						3.050	144,967
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,813
	519200 FICA CONTRIBUTION							9,278
	519300 HEALTH INSURANCE CONTRIBUTION							28,269
	519400 LIFE INSURANCE CONTRIBUTION							145
	SUBTOTAL BENEFITS							44,505
	TOTAL PERSONAL SERVICES							189,472
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							306,235
	540000 TRAVEL EXPENSE							25,300
	TOTAL NET OPERATING EXPENSES							331,535
	COST OBJECT TOTAL							521,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,614
TOTAL NET OPERATING EXPENSES								5,614
COST OBJECT TOTAL								5,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Ag Labor (22-6242-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Roger O	Ranch Technician	00042676	362300	12			1.000	37,919
Nollette, John L	Ranch Technician	00042588	362300	12			1.000	49,865
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	87,784
	SUBTOTAL NONFACULTY						2.000	87,784
	SUBTOTAL SALARIES & WAGES						2.000	87,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,126
519200 FICA CONTRIBUTION								5,618
519300 HEALTH INSURANCE CONTRIBUTION								17,118
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							26,950
	TOTAL PERSONAL SERVICES							114,734
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,216
	TOTAL NET OPERATING EXPENSES							112,216
	COST OBJECT TOTAL							226,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Vehicles (22-6242-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Station Vehicle Svc Ctr (22-6242-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Stumpf Wheat Center (22-6242-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Overhead Assessment Return Project (22-6242-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300,000
	TOTAL NET OPERATING EXPENSES							300,000
	COST OBJECT TOTAL							300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Air Tractor 502 Simulator (22-6242-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Student Housing (22-6242-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,000
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Adesemoye Biocontrol Residual Bal (22-6242-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-West Place Beef (22-6242-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300				0.260	11,446
	(21-6242-0004)West Central Center Gudmunds R		513000				0.74	32,576
	TOTAL Teichert, James R						1.00	44,022
514000 CLER/TECH/SERV WAGES								
Chittick, Steven S	Ag Rsch Technician II	00042617	362501	12		17.001	1.000	35,363
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		27.577	0.100	5,736
	(22-6242-0019)WCREC-Farm Ops		514000				0.10	5,736
	(21-6342-0001)West Central Center		514000				0.28	16,061
	(21-6242-0001)West Central Rsch		514000				0.52	29,828
	TOTAL Still, Merle C						1.00	57,361
	TOTAL 514000 CLER/TECH/SERV WAGES						1.100	41,099
	SUBTOTAL NONFACULTY						1.360	52,545
	SUBTOTAL SALARIES & WAGES						1.360	52,545
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,470
	519200 FICA CONTRIBUTION							3,363
	519300 HEALTH INSURANCE CONTRIBUTION							10,246
	519400 LIFE INSURANCE CONTRIBUTION							53
	SUBTOTAL BENEFITS							16,132
	TOTAL PERSONAL SERVICES							68,677
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							547,455
	TOTAL NET OPERATING EXPENSES							547,455
	COST OBJECT TOTAL							616,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC-Farm Ops (22-6242-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.200	11,142
	(21-6242-0001)West Central Rsch		513000				0.80	45,898
	TOTAL Mahnken, Garold W						1.00	57,040
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		27.577	0.100	5,736
	(22-6242-0018)WCREC-West Place Beef		514000				0.10	5,736
	(21-6342-0001)West Central Center		514000				0.28	16,061
	(21-6242-0001)West Central Rsch		514000				0.52	29,828
	TOTAL Still, Merle C						1.00	57,361
	SUBTOTAL NONFACULTY						0.300	16,878
	SUBTOTAL SALARIES & WAGES						0.300	16,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								793
519200 FICA CONTRIBUTION								1,080
519300 HEALTH INSURANCE CONTRIBUTION								3,291
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							5,181
	TOTAL PERSONAL SERVICES							22,059
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,731
	TOTAL NET OPERATING EXPENSES							79,731
	COST OBJECT TOTAL							101,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Range & Forage (22-6242-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Entomology (22-6242-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: Rudnick Pickup Service Center (22-6242-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-Permanent Budget Home (22-6242-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.250	10,780
	(21-6342-0001)West Central Center		513000				0.15	6,468
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	21,557
	(21-6242-0001)West Central Rsch		513000				0.10	4,311
	TOTAL Milby, Jessica L						1.00	43,116
Dorr, Turner J	Rsch Mgr Lab I	00042710	363304	12			0.310	15,784
	(21-6342-0001)West Central Center		513000				0.25	12,944
	(21-6242-0001)West Central Rsch		513000				0.44	23,012
	TOTAL Dorr, Turner J						1.00	51,740
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.560	26,564
514000 CLER/TECH/SERV WAGES								
King, Robert A	Ag Rsch Technician I	00042601	361502	12		14.913	1.000	31,019
	SUBTOTAL NONFACULTY						1.560	57,583
	SUBTOTAL SALARIES & WAGES						1.560	57,583
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,706
	519200 FICA CONTRIBUTION							3,685
	519300 HEALTH INSURANCE CONTRIBUTION							11,229
	519400 LIFE INSURANCE CONTRIBUTION							58
	SUBTOTAL BENEFITS							17,678
	TOTAL PERSONAL SERVICES							75,261
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							47,225
	TOTAL NET OPERATING EXPENSES							47,225
	COST OBJECT TOTAL							122,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizzire, Eugene T	Farm Manager	00043509	363300	12			1.000	53,616
514000 CLER/TECH/SERV WAGES								
Bauer, Douglas M	Ag Rsch Technician II	00043495	362501	12		17.015	1.000	35,392
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.400	13,728
	SUBTOTAL NONFACULTY						2.400	102,736
	SUBTOTAL SALARIES & WAGES						2.400	102,736
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,828
519200 FICA CONTRIBUTION								6,576
519300 HEALTH INSURANCE CONTRIBUTION								20,034
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							31,541
	TOTAL PERSONAL SERVICES							134,277
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220,904
	TOTAL NET OPERATING EXPENSES							220,904
	COST OBJECT TOTAL							355,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Livestock (22-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buttle, Joshua J	Ag Rsch Technician II	00043392	362501	12		17.187	1.000	35,749
Guzman, Nabor R	Ag Rsch Technician II	00043416	362501	12		24.724	1.000	51,426
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	87,175
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.000	4,500
SUBTOTAL NONFACULTY							2.000	91,675
SUBTOTAL SALARIES & WAGES							2.000	91,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,309
519200 FICA CONTRIBUTION								5,867
519300 HEALTH INSURANCE CONTRIBUTION								17,877
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								28,145
TOTAL PERSONAL SERVICES								119,820
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,983,068
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								1,986,068
COST OBJECT TOTAL								2,105,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							110,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							114,000
	COST OBJECT TOTAL							114,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Plot Combine Srv Cnt (22-6243-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Wheat Bd HPAL Eqp/Furn/Supp (22-6243-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center - Sioux Range (22-6243-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center - HPAL Range (22-6243-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Alternative Crops Pickup SC (22-6243-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Greenhouse Service Center (22-6243-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Small Plot Service Center (22-6243-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Weed Sci Crop Trials Service Cntr (22-6243-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Weber, Michael D	Ag Rsch Technician II	00043409	362501	12		16.500	1.000	34,320	
Parker, Ryan W	Ag Rsch Technician III	00043412	362503	12		18.636	1.000	38,762	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	73,082
	SUBTOTAL NONFACULTY							2.000	73,082
	SUBTOTAL SALARIES & WAGES							2.000	73,082
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,435	
519200 FICA CONTRIBUTION								4,677	
519300 HEALTH INSURANCE CONTRIBUTION								14,251	
519400 LIFE INSURANCE CONTRIBUTION								73	
	SUBTOTAL BENEFITS								22,436
	TOTAL PERSONAL SERVICES								95,518
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								60,000	
	TOTAL NET OPERATING EXPENSES								60,000
	COST OBJECT TOTAL								155,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC Lodging Facility Service Center (22-6243-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Confinement Cow Research (22-6243-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Dryland Crops SC (22-6243-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Easterly, Amanda C	Rsch Asst Professor	00037071	095146	12			1.000	65,917
SUBTOTAL FACULTY							1.000	65,917
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Geu, Stephan C	Ag Rsch Technician II	00043390	362501	12		17.550	0.250	9,126
	(21-6243-0003)Panhandle Center High Plains L		514000				0.75	27,378
TOTAL Geu, Stephan C							1.00	36,504
SUBTOTAL NONFACULTY							0.250	9,126
SUBTOTAL SALARIES & WAGES							1.250	75,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,527
519200 FICA CONTRIBUTION								4,803
519300 HEALTH INSURANCE CONTRIBUTION								14,633
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								23,038
TOTAL PERSONAL SERVICES								98,081
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								163,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Dry Bean SC (22-6243-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Irrigation SC (22-6243-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,000
TOTAL NET OPERATING EXPENSES								76,000
COST OBJECT TOTAL								76,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Entomology SC (22-6243-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,000
	TOTAL NET OPERATING EXPENSES							34,000
	COST OBJECT TOTAL							34,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Plant Pathology SC (22-6243-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patrick, Tyler W	Ag Rsch Technician II	00043391	362501	12		17.390	1.000	36,172
Rickey, Allison J	Ag Rsch Technician II	00043499	362501	12		19.570	0.500	20,353
	(22-6243-0025)PHREC-Alternative Crops SC		514000				0.50	20,353
	TOTAL Rickey, Allison J						1.00	40,706
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	56,525
	SUBTOTAL NONFACULTY						1.500	56,525
	SUBTOTAL SALARIES & WAGES						1.500	56,525
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,657
519200 FICA CONTRIBUTION								3,618
519300 HEALTH INSURANCE CONTRIBUTION								11,022
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							17,354
	TOTAL PERSONAL SERVICES							73,879
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							138,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Soils SC (22-6243-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,000
TOTAL NET OPERATING EXPENSES								74,000
COST OBJECT TOTAL								74,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Alternative Crops SC (22-6243-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rickey, Allison J	Ag Rsch Technician II	00043499	362501	12		19.570	0.500	20,353
	(22-6243-0023)PHREC-Plant Pathology SC		514000				0.50	20,353
	TOTAL Rickey, Allison J						1.00	40,706
	SUBTOTAL NONFACULTY						0.500	20,353
	SUBTOTAL SALARIES & WAGES						0.500	20,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								957
519200 FICA CONTRIBUTION								1,303
519300 HEALTH INSURANCE CONTRIBUTION								3,969
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,249
	TOTAL PERSONAL SERVICES							26,602
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							86,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Rangeland Pickup SC (22-6243-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Variety Testing Service Center (22-6243-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Maust, Brian E	Rsch Technologist II	00043365	363307				1.000	44,159	
	SUBTOTAL NONFACULTY							1.000	44,159
	SUBTOTAL SALARIES & WAGES							1.000	44,159
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,075	
519200 FICA CONTRIBUTION								2,826	
519300 HEALTH INSURANCE CONTRIBUTION								8,611	
519400 LIFE INSURANCE CONTRIBUTION								44	
	SUBTOTAL BENEFITS							13,556	
	TOTAL PERSONAL SERVICES							57,715	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								100,000	
	TOTAL NET OPERATING EXPENSES							100,000	
	COST OBJECT TOTAL							157,715	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Entomology Truck Service Center (22-6243-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC-Variable Rate Irrigation Pivot (SAL (22-6243-0034))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC ONIT Revolving Operation (22-6243-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC Fuel Pump (22-6243-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Indust Ag Prod Cnt-Operations (22-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00033009	364300				0.210	18,413
	(21-6248-0001)Industrial Ag Products Center		513000				0.79	69,272
	TOTAL Isom, Loren D						1.00	87,685
	SUBTOTAL NONFACULTY						0.210	18,413
	SUBTOTAL SALARIES & WAGES						0.210	18,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								865
519200 FICA CONTRIBUTION								1,178
519300 HEALTH INSURANCE CONTRIBUTION								3,591
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							5,652
	TOTAL PERSONAL SERVICES							24,065
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,755
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							27,755
	COST OBJECT TOTAL							51,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: IAPC Service Center (22-6248-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305				0.240	14,390
	(21-6348-0001)Industrial Ag Products		513000				0.16	9,594
	(27-6248-0065002)NE Corn Checkoff Pres. Chai		513000				0.60	35,974
	TOTAL Erickson, Anjeza P						1.00	59,958
	SUBTOTAL NONFACULTY						0.240	14,390
	SUBTOTAL SALARIES & WAGES						0.240	14,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								676
519200 FICA CONTRIBUTION								921
519300 HEALTH INSURANCE CONTRIBUTION								2,806
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							4,417
	TOTAL PERSONAL SERVICES							18,807
	COST OBJECT TOTAL							18,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: PSI Revolving (22-6262-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							334,408
	TOTAL NET OPERATING EXPENSES							334,408
	COST OBJECT TOTAL							334,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: BBC Greenhouse (22-6262-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,928
	TOTAL NET OPERATING EXPENSES							17,928
	COST OBJECT TOTAL							17,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Facilities Operations (22-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.500	13,500
SUBTOTAL NONFACULTY							0.500	13,500
SUBTOTAL SALARIES & WAGES							0.500	13,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								635
519200 FICA CONTRIBUTION								864
519300 HEALTH INSURANCE CONTRIBUTION								2,633
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS							4,146	
TOTAL PERSONAL SERVICES							17,646	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES							80,500	
COST OBJECT TOTAL							98,146	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Farming Operations (22-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crone, Keena WW	Farm Operations Mgr	00044490	363300	12			1.000	75,900
Frederick, Tyler W	Asst Farm Manager	00044445	363300	12			1.000	57,855
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	133,755
514000 CLER/TECH/SERV WAGES								
Thorson, Nathan W	GIS Precision Ag Technician	00044453	362500	12		22.591	1.000	46,990
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		23.807	0.500	24,759
	(23-6205-0001)ARD-Husker Genetics Oper		514000				0.50	24,759
TOTAL Barelman, William M							1.00	49,518
Greblunas, Daniel D	Ag Rsch Technician II	00044448	362501	12		20.240	1.000	42,099
Mattson, Rodney D	Ag Rsch Technician II	00044477	362501	12		18.490	1.000	38,459
Sabatka, Hayden R	Ag Rsch Technician II	00044468	362501	12		20.240	1.000	42,099
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12		28.539	1.000	59,362
TOTAL 514000 CLER/TECH/SERV WAGES							5.500	253,768
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.940	17,170
SUBTOTAL NONFACULTY							8.440	404,693
SUBTOTAL SALARIES & WAGES							8.440	404,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,021
519200 FICA CONTRIBUTION								25,900
519300 HEALTH INSURANCE CONTRIBUTION								78,915
519400 LIFE INSURANCE CONTRIBUTION								405
SUBTOTAL BENEFITS								124,241
TOTAL PERSONAL SERVICES								528,934
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								965,412
540000 TRAVEL EXPENSE								1,800
550000 CAPITAL OUTLAY								774,630
592100 PLANNED EXPENSE CREDIT - OPER/€								-976,183
TOTAL NET OPERATING EXPENSES								765,659
COST OBJECT TOTAL								1,294,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-ARDC Insured Events Revolving (22-6270-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-PBX Operations Revolving (22-6270-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Reimb Revolving-O&M (22-6270-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/SCAL-Farming Operations (22-6270-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Glen P	Rsch Analyst	00043994	363302				0.320	20,714
	(21-6270-0007)SCAL General Operations		513000				0.68	44,018
	TOTAL Slater, Glen P						1.00	64,732
514000 CLER/TECH/SERV WAGES								
Ridgway, Perry A	Ag Rsch Technician III	00043996	362503			27.219	1.000	56,615
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.000	3,000
	SUBTOTAL NONFACULTY						1.320	80,329
	SUBTOTAL SALARIES & WAGES						1.320	80,329
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,775
	519200 FICA CONTRIBUTION							5,141
	519300 HEALTH INSURANCE CONTRIBUTION							15,664
	519400 LIFE INSURANCE CONTRIBUTION							80
	SUBTOTAL BENEFITS							24,660
	TOTAL PERSONAL SERVICES							104,989
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							230,000
	540000 TRAVEL EXPENSE							10,000
	550000 CAPITAL OUTLAY							75,000
	TOTAL NET OPERATING EXPENSES							315,000
	COST OBJECT TOTAL							419,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/HAL Res Gen Rev Operations (22-6270-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								235
519200 FICA CONTRIBUTION								320
519300 HEALTH INSURANCE CONTRIBUTION								975
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								1,535
TOTAL PERSONAL SERVICES								6,535
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,500
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								28,500
COST OBJECT TOTAL								35,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/HAL Res Farm Operations (22-6270-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luhr, Nicole J	Rsch Technologist I	00039637	362302				0.130	5,266
	(21-6228-0001)Entomology		513000				0.75	30,378
	(27-6228-0318001)Entomology-Hunt NEREC #42-0		513000				0.12	4,860
	TOTAL Luhr, Nicole J						1.00	40,504
514000 CLER/TECH/SERV WAGES								
Lake, Chad M	Ag Rsch Technician II	00042168	362501			17.006	1.000	35,373
516000 STUDENT WAGES								
Student Worker	Student Worker	00042204	095500	00			0.240	11,674
	SUBTOTAL NONFACULTY						1.370	52,313
	SUBTOTAL SALARIES & WAGES						1.370	52,313
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,459
	519200 FICA CONTRIBUTION							3,348
	519300 HEALTH INSURANCE CONTRIBUTION							10,201
	519400 LIFE INSURANCE CONTRIBUTION							53
	SUBTOTAL BENEFITS							16,061
	TOTAL PERSONAL SERVICES							68,374
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							176,750
	550000 CAPITAL OUTLAY							25,000
	TOTAL NET OPERATING EXPENSES							201,750
	COST OBJECT TOTAL							270,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/HAL Res Development Fund (22-6270-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Fac Oper Reserve (22-6270-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ARDC-FacOp Water System (22-6270-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-ARDC Deferred Insurance Projects (22-6270-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC Fuel Center Revolving (22-6270-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: FFH-Non-Budgeted Positions (RSCH) (22-6271-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hochstein, Jill J	Technical Project Manager	00040212	363300	12			1.000	74,762
Whisenhunt, Lisa A	Asst Director/Clinical Rsch	00040217	363300	12			1.000	68,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	143,462
514000 CLER/TECH/SERV WAGES								
Claypool, Allie C	Office Associate	00040216	242409	12		17.255	1.000	35,890
515000 OTH ACAD SAL & WAGES								
Gomes Neto, Joao Carlos	Post-Doc Rsch Assoc	00040204	095075	12			1.000	49,099
	SUBTOTAL NONFACULTY						4.000	228,451
	SUBTOTAL SALARIES & WAGES						4.000	228,451
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,737
519200 FICA CONTRIBUTION								14,621
519300 HEALTH INSURANCE CONTRIBUTION								44,548
519400 LIFE INSURANCE CONTRIBUTION								228
	SUBTOTAL BENEFITS							70,134
	TOTAL PERSONAL SERVICES							298,585
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,620
	TOTAL NET OPERATING EXPENSES							82,620
	COST OBJECT TOTAL							381,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noel, Jeffrey L	Director	00036935	364300	12			1.000	110,910
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12		23.077	1.000	48,000
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		23.807	0.500	24,759
	(22-6270-0002)ENREC/ARDC-Farming Operations		514000				0.50	24,759
	TOTAL Barelman, William M						1.00	49,518
Chmielewski, Alexander M	Ag Rsch Technician II	00036941	362501	12		18.383	1.000	38,237
Treptow, Mark G	Ag Rsch Technician II	00036948	362501	12		19.439	1.000	40,434
Zoubek, Michael E	Ag Rsch Technician II	00036950	362501	12		28.743	1.000	59,785
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	211,215
	SUBTOTAL NONFACULTY						5.500	322,125
	SUBTOTAL SALARIES & WAGES						5.500	322,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,938
519200 FICA CONTRIBUTION								22,549
519300 HEALTH INSURANCE CONTRIBUTION								52,184
519400 LIFE INSURANCE CONTRIBUTION								322
	SUBTOTAL BENEFITS							95,993
	TOTAL PERSONAL SERVICES							418,118
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								293,254
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								75,000
	TOTAL NET OPERATING EXPENSES							398,254
	COST OBJECT TOTAL							816,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-MARC (23-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trampe, Sheila S	Personnel Coordinator	00045050	242400	12		23.381	1.000	48,632
Engle, Chad A	Rsch Mgr II Husbandry	00045044	363300	12			1.000	78,059
Rieckman, John M	Rsch Mgr Plant Sci	00045009	363300	12			1.000	90,299
Schutte, Lance E	Range/Forage Production Mgr	00045039	363300	12			1.000	61,931
Hoogendoorn, Mark A	Rsch Mgr Husbandry	00045306	363303	12			1.000	65,975
McCain, Troy D	Rsch Mgr Husbandry	00045004	363303	12			1.000	64,878
Trausch, Daniel W	Rsch Mgr Husbandry	00045023	363303	12			1.000	56,955
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	466,729
	SUBTOTAL NONFACULTY						7.000	466,729
	SUBTOTAL SALARIES & WAGES						7.000	466,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,337
519200 FICA CONTRIBUTION								32,671
519300 HEALTH INSURANCE CONTRIBUTION								75,610
519400 LIFE INSURANCE CONTRIBUTION								467
	SUBTOTAL BENEFITS							139,085
	TOTAL PERSONAL SERVICES							605,814
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,433,816
	TOTAL NET OPERATING EXPENSES							2,433,816
	COST OBJECT TOTAL							3,039,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Mason Product Testing Trials (23-6222-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Workshops-Puntel (23-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Alfalfa Variety (23-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	7,000
SUBTOTAL NONFACULTY							0	7,000
SUBTOTAL SALARIES & WAGES							0.000	7,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								455
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,134
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								2,086
TOTAL PERSONAL SERVICES								9,086
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								19,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Sousek (23-6222-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							4,000
550000	CAPITAL OUTLAY							5,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Nematode Diagnostics (23-6235-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302				0.490	22,886
	(21-6235-0001)Plant Pathology		513000				0.51	23,823
	TOTAL Harris, Timothy S						1.00	46,709
	SUBTOTAL NONFACULTY						0.490	22,886
	SUBTOTAL SALARIES & WAGES						0.490	22,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,488
519200 FICA CONTRIBUTION								1,602
519300 HEALTH INSURANCE CONTRIBUTION								3,708
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							6,821
	TOTAL PERSONAL SERVICES							29,707
	COST OBJECT TOTAL							29,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NIH Gene Delivery for Stem Cell (24-6221-0358001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamann, Andrew D	Rsch Asst Professor	00036530	095146	12			1.000	71,211
SUBTOTAL FACULTY							1.000	71,211
SUBTOTAL SALARIES & WAGES							1.000	71,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,706
519200 FICA CONTRIBUTION								4,273
519300 HEALTH INSURANCE CONTRIBUTION								11,607
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								18,657
TOTAL PERSONAL SERVICES								89,868
COST OBJECT TOTAL								89,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: NIH NPs in TBI (24-6221-0414001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bony, Badrul Alam	Post-Doc Rsch Assoc	00036413	095075				0.500	24,660
	(22-6221-0039)BSE Forest Animal Imaging SC		515000				0.50	24,660
	TOTAL Bony, Badrul Alam						1.00	49,320
	SUBTOTAL NONFACULTY						0.500	24,660
	SUBTOTAL SALARIES & WAGES						0.500	24,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								937
519200 FICA CONTRIBUTION								1,480
519300 HEALTH INSURANCE CONTRIBUTION								4,020
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,462
	TOTAL PERSONAL SERVICES							31,122
	COST OBJECT TOTAL							31,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NIH Redox Control and Stress (24-6230-0236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wan, Tao	Sr Rsch Assoc	00039294	090511	12			1.000	44,845
SUBTOTAL FACULTY							1.000	44,845
SUBTOTAL SALARIES & WAGES							1.000	44,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,704
519200 FICA CONTRIBUTION								2,691
519300 HEALTH INSURANCE CONTRIBUTION								7,310
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								11,750
TOTAL PERSONAL SERVICES								56,595
COST OBJECT TOTAL								56,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Administrative Core Year 2 (24-6236-0132201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skomski, Verona	Admin Coord	00044877	242402	12		22.954	1.000	47,745
SUBTOTAL NONFACULTY							1.000	47,745
SUBTOTAL SALARIES & WAGES							1.000	47,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,814
519200 FICA CONTRIBUTION								2,865
519300 HEALTH INSURANCE CONTRIBUTION								7,782
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								12,509
TOTAL PERSONAL SERVICES								60,254
COST OBJECT TOTAL								60,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: BORC Core Year 2 (24-6236-0132202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Yongjun	Rsch Asst Professor	00044871	095146	12			1.000	59,683
SUBTOTAL FACULTY							1.000	59,683
SUBTOTAL SALARIES & WAGES							1.000	59,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,268
519200 FICA CONTRIBUTION								3,581
519300 HEALTH INSURANCE CONTRIBUTION								9,728
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								15,637
TOTAL PERSONAL SERVICES								75,320
COST OBJECT TOTAL								75,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NIH COBRE SUPPLEMENT - Yates (24-6236-0132208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marks-Nelson, Eileen S	Rsch Technologist II	00038282	363307	12			1.000	47,541
SUBTOTAL NONFACULTY							1.000	47,541
SUBTOTAL SALARIES & WAGES							1.000	47,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,807
519200 FICA CONTRIBUTION								2,852
519300 HEALTH INSURANCE CONTRIBUTION								7,749
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								12,456
TOTAL PERSONAL SERVICES								59,997
COST OBJECT TOTAL								59,997

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hachtel, Janet L	Finance Assoc	00045052	242401	12		21.974	1.000	45,706
Kohmetscher, Dale G	Construction Tech I	00045167	271603	12		17.661	1.000	36,735
Kucera, Nicholas B	Construction Tech I	00045312	271603	12		17.476	1.000	36,350
Lemke, Gregg S	Construction Tech I	00045005	271603	12		20.119	1.000	41,848
Graham, Gerald J	Custodial Maint Tech	00045125	271700	12		16.060	1.000	33,404
Imler, Connie M	Custodian II	00045127	271701	12		15.887	1.000	33,044
Porter, Cindy L	Custodian II	00045124	271701	12		17.089	1.000	35,546
Pierce, Christopher W	Groundskeeper	00045162	271703	12		15.225	1.000	31,668
Herbek, Ronald	Building Supervisor	00045014	272600	12		26.143	1.000	54,377
Kucera, Irvin B	Construction Supervisor	00045169	272600	12		27.352	1.000	56,893
Dearmont, Justin W	Mechanic III	00045164	272601	12		20.655	1.000	42,963
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		25.096	1.000	52,200
Miller, Gary D	Mechanic III	00045006	272601	12		22.804	1.000	47,433
Corwin, Keith D	Construction Tech III	00045030	272605	12		23.491	1.000	48,862
Sorensen, Harlan R	Bldg Serv Tech III Bldgs	00045018	272605	12		23.490	1.000	48,859
Carpenter, Charles W	Electrician III	00045062	272610	12		23.488	1.000	48,855
League, Paul A	Electrician III	00045132	272610	12		23.488	1.000	48,855
Sharp, Jesse R	Electrician III	00045130	272610	12		26.142	1.000	54,375
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		23.335	1.000	48,537
Fielder, Nathan D	Heavy Equip Oper	00045113	272703	12		19.260	1.000	40,060
Johnson, Ricky L	Hvy Equip Oper	00045137	272703	12		20.817	1.000	43,300
Switzer, Eric A	Heavy Equip Oper Lead	00045138	272703	12		22.957	1.000	47,751
Harris, Jerry W	Night Op Security Support Tech	00045286	352700	12		15.449	1.000	32,133
Schmidt, Bradley R	Night Op Security Support Tech	00045038	352700	12		14.717	1.000	30,612
Baker, Alec R	Ag Rsch Technician I	00045236	361502	12		15.022	1.000	31,246
Barnett, Joel C	Ag Rsch Technician I	00045027	361502	12		15.600	1.000	32,449
Bicknase, Kevin M	Ag Rsch Technician I	00045189	361502	12		15.225	1.000	31,668
Ferebee, Anthony L	Ag Rsch Technician I	00045202	361502	12		15.564	1.000	32,373
Fessler, Richard W	Ag Rsch Technician I	00045045	361502	12		16.950	1.000	35,257
Glodowski, Morgan K	Ag Rsch Technician I	00045272	361502	12		16.303	1.000	33,910
Gosser II, Major W	Ag Rsch Technician I	00045223	361502	12		16.494	1.000	34,307
Hawkinson, Jeff A	Ag Rsch Technician I	00045188	361502	12		16.792	1.000	34,928
Heiniger, Heidi J	Ag Rsch Technician I	00045230	361502	12		15.225	1.000	31,668
Huneke, Faith C	Ag Rsch Technician I	00045200	361502	12		15.602	1.000	32,453
Kathman, Jeffery S	Ag Rsch Technician I	00045175	361502	12		15.225	1.000	31,668
Koenen, Jessica K	Ag Rsch Technician I	193800045220	361502	12		16.387	1.000	34,084
Kohmetscher, Halee J	Ag Rsch Technician I	00045238	361502	12		15.398	1.000	32,027

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Korb, Alfred G	Ag Rsch Technician I	00045007	361502	12		16.647	1.000	34,626
Korb, Michael H	Ag Rsch Technician I	00045217	361502	12		15.263	0.500	15,874
Meador, Heather N	Ag Rsch Technician I	00045061	361502	12		15.479	1.000	32,196
Nuss, Kayla G	Ag Rsch Technician I	00045279	361502	12		15.225	1.000	31,668
O'Kief, Nathaniel F	Ag Rsch Technician I	00045172	361502	12		15.225	1.000	31,668
Rademacher, Colt H	Ag Rsch Technician I	00045207	361502	12		14.717	1.000	30,612
Rajdl, Cody C	Ag Rsch Technician I	00045235	361502	12		16.022	1.000	33,325
Richards, Brent D	Ag Rsch Technician I	00045059	361502	12		15.519	1.000	32,280
Schlater, Suzanne M	Ag Rsch Technician I	00045277	361502	12		16.545	1.000	34,413
Spurling, Pamela J	Ag Rsch Technician I	00045136	361502	12		15.225	1.000	31,668
Sterkel, Evan D	Ag Rsch Technician I	00045245	361502	12		16.958	1.000	35,272
Sweeney, Derek R	Ag Rsch Technician I	00045229	361502	12		16.547	1.000	34,418
Tibbs, Caitlin F	Ag Rsch Technician I	00045191	361502	12		14.717	1.000	30,612
Timpe, Tricia R	Ag Rsch Technician I	00045265	361502	12		15.269	1.000	31,759
Uldrich, Michael D	Ag Rsch Technician I	00045015	361502	12		16.670	1.000	34,673
Vandeventer, Brenda L	Ag Rsch Technician I	00045284	361502	12		16.958	1.000	35,272
Wrightsmann, Cassidy J	Ag Rsch Technician I	00045232	361502	12		15.225	1.000	31,668
Wroughton, Jacob W	Ag Rsch Tech I Meat Cutter	00045032	361502	12		15.225	1.000	31,668
Knox, Sarah A	Livestock Data Tech	00045201	362500	12		19.073	1.000	39,672
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		20.585	1.000	42,817
Birt, Hannah D	Ag Rsch Technician II	00045233	362501	12		17.487	1.000	36,372
Dibbern, Hylie K	Ag Rsch Technician II	00045226	362501	12		16.748	1.000	34,835
Dickman, Taytum M	Ag Rsch Technician II	00045031	362501	12		16.748	1.000	34,835
Ehrman, Fred R	Ag Rsch Technician II	00045262	362501	12		18.431	1.000	38,337
Kempf, Jayson D	Ag Rsch Technician II	00045276	362501	12		20.235	1.000	42,089
Kotinek, Kristopher R	Ag Rsch Technician II	00045221	362501	12		19.695	1.000	40,965
Krupicka, D'ann N	Ag Rsch Technician II	00045219	362501	12		17.027	0.500	17,708
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		23.388	1.000	48,647
Loudon, Debra L	Ag Rsch Technician II	00045174	362501	12		21.175	1.000	44,044
Mars, Jennifer S	Ag Rsch Technician II	00045194	362501	12		18.950	1.000	39,415
McCutchan, Betty S	Ag Rsch Technician II	00045308	362501	12		20.759	1.000	43,178
Meyer, Erik R	Ag Rsch Technician II	00045275	362501	12		18.779	1.000	39,061
Nuss, Joel A	Ag Rsch Technician II	00045225	362501	12		17.539	1.000	36,481
Ostdiek, Kenneth J	Ag Rsch Technician II Meat Cutter	00045120	362501	12		22.022	1.000	45,805
Richards, Amanda D	Ag Rsch Technician II	00045263	362501	12		18.311	1.000	38,086
Scott, Randy T	Ag Rsch Technician II	00045240	362501	12		21.096	1.000	43,880
Steinhauer, Craig P	Ag Rsch Technician II	00045287	362501	12		19.393	1.000	40,337
Strickland, Richard G	Ag Rsch Technician II	00045001	362501	12		17.255	1.000	35,890
Svoboda, Arnold E	Ag Rsch Technician II	1940 00045289	362501	12		21.095	0.500	21,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Svoboda, Chance J	Ag Rsch Technician II	00045029	362501	12		17.263	1.000	35,906
Timmermans, Katherine A	Ag Rsch Technician II	00045190	362501	12		18.645	1.000	38,781
Whitcomb, Scott A	Ag Rsch Technician II	00045288	362501	12		19.801	1.000	41,186
Eckhardt, Lori A	Ag Rsch Technician III	00045278	362503	12		25.871	1.000	53,811
Felber, Douglas P	Ag Rsch Technician III	00045249	362503	12		25.705	1.000	53,466
Garvin, Thomas E	Ag Rsch Technician III	00045269	362503	12		26.976	1.000	56,111
Hawkinson, Wade R	Ag Rsch Tech III Farm Lead	00045244	362503	12		20.142	1.000	41,895
Himmelberg, Kurt D	Ag Rsch Technician III	00045192	362503	12		26.188	1.000	54,471
Himmelberg, Marcia J	Ag Rsch Technician III	00045302	362503	12		19.502	1.000	40,564
Johnson, Nels W	Ag Rsch Technician III	00045260	362503	12		28.824	1.000	59,953
Kohmetscher, Russell J	Ag Rsch Technician III	00045016	362503	12		20.141	1.000	41,894
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		25.163	1.000	52,338
Schweitzer, William N	Ag Rsch Technician III	00045256	362503	12		19.792	1.000	41,168
Wilford, Michael	Ag Rsch Technician III	00045266	362503	12		26.418	1.000	54,949
TOTAL 514000 CLER/TECH/SERV WAGES							88.500	3,512,962
SUBTOTAL NONFACULTY							88.500	3,512,962
SUBTOTAL SALARIES & WAGES							88.500	3,512,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								133,493
519200 FICA CONTRIBUTION								210,778
519300 HEALTH INSURANCE CONTRIBUTION								572,613
519400 LIFE INSURANCE CONTRIBUTION								3,513
SUBTOTAL BENEFITS								920,397
TOTAL PERSONAL SERVICES								4,433,359
COST OBJECT TOTAL								4,433,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: ARD Deans Office (06)

COST OBJECT: USDA NIFA Youth Civic Engagement Simulat (25-6206-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Do, Kieu-Anh T	Program Coordinator	00031063	262400	12		20.495	1.000	42,630
							1.000	42,630
							1.000	42,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,620
519200 FICA CONTRIBUTION								2,558
519300 HEALTH INSURANCE CONTRIBUTION								6,949
519400 LIFE INSURANCE CONTRIBUTION								43
								11,170
								53,800
								53,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Cover Crops & Biofuels (25-6222-0828001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Ruis, Sabrina J	Rsch Asst Professor	00036853	095146	12			1.000	60,846	
	SUBTOTAL FACULTY							1.000	60,846
	SUBTOTAL SALARIES & WAGES							1.000	60,846
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,312	
519200 FICA CONTRIBUTION								3,651	
519300 HEALTH INSURANCE CONTRIBUTION								9,918	
519400 LIFE INSURANCE CONTRIBUTION								61	
	SUBTOTAL BENEFITS								15,942
	TOTAL PERSONAL SERVICES								76,788
	COST OBJECT TOTAL								76,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Track-2 FEC Year 3 Walia (25-6222-0852031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nalini Chandran, Anil Kumar	Post-Doc Rsch Assoc	00036933	095075	12			1.000	45,635
							1.000	45,635
							1.000	45,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,734
519200 FICA CONTRIBUTION								2,738
519300 HEALTH INSURANCE CONTRIBUTION								7,439
519400 LIFE INSURANCE CONTRIBUTION								46
								11,957
								57,592
								57,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Herbicide-Resistance-Weedy Sorghum (25-6222-0856001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isaacson, Samantha D	Rsch Technologist II	00036889	363307				0.250	12,020
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	36,060
	TOTAL Isaacson, Samantha D						1.00	48,080
	SUBTOTAL NONFACULTY						0.250	12,020
	SUBTOTAL SALARIES & WAGES						0.250	12,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								457
519200 FICA CONTRIBUTION								721
519300 HEALTH INSURANCE CONTRIBUTION								1,959
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,149
	TOTAL PERSONAL SERVICES							15,169
	COST OBJECT TOTAL							15,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Platform to Monitor N Footprint (25-6222-0876001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tenorio, Fatima Amor M	Post-Doc Rsch Assoc	00036933	095075	12			1.000	50,810
SUBTOTAL NONFACULTY							1.000	50,810
SUBTOTAL SALARIES & WAGES							1.000	50,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,931
519200 FICA CONTRIBUTION								3,049
519300 HEALTH INSURANCE CONTRIBUTION								8,282
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								13,313
TOTAL PERSONAL SERVICES								64,123
COST OBJECT TOTAL								64,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Track-2 FEC Year 2 Twidwell (25-6222-0984021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ahamad, Mazbahul G	Post-Doc Rsch Assoc	00036933	095075	12			1.000	54,668
SUBTOTAL NONFACULTY							1.000	54,668
SUBTOTAL SALARIES & WAGES							1.000	54,668
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,077
519200 FICA CONTRIBUTION								3,280
519300 HEALTH INSURANCE CONTRIBUTION								8,911
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								14,323
TOTAL PERSONAL SERVICES								68,991
COST OBJECT TOTAL								68,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Plant Breeding Partnerships (25-6222-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belamkar, Vikas	Rsch Assoc Professor	00037079	095147	12			0.250	18,897
	(27-6122-0451002)NE Wheat Growers Pres Chair		511000				0.75	56,692
	TOTAL Belamkar, Vikas						1.00	75,589
	SUBTOTAL FACULTY						0.250	18,897
	SUBTOTAL SALARIES & WAGES						0.250	18,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								718
519200 FICA CONTRIBUTION								1,134
519300 HEALTH INSURANCE CONTRIBUTION								3,080
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							4,951
	TOTAL PERSONAL SERVICES							23,848
	COST OBJECT TOTAL							23,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Antimicro Resist: SCHMIDT (25-6226-0546005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Zelt, Maranatha J	Rsch Technologist III	00036421	363308				1.000	52,702	
	SUBTOTAL NONFACULTY							1.000	52,702
	SUBTOTAL SALARIES & WAGES							1.000	52,702
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,003	
519200 FICA CONTRIBUTION								3,162	
519300 HEALTH INSURANCE CONTRIBUTION								8,590	
519400 LIFE INSURANCE CONTRIBUTION								53	
	SUBTOTAL BENEFITS							13,808	
	TOTAL PERSONAL SERVICES							66,510	
	COST OBJECT TOTAL							66,510	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: ARS Sorghum Resist Feeding Guilds Pests (25-6228-0276001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Grover, Sajjan	Post-Doc Rsch Assoc	00039624	095075				0.500	21,281
	(25-6228-0342001)NIFA Interplay Sorghum & Fa		515000				0.50	21,281
	TOTAL Grover, Sajjan						1.00	42,562
	SUBTOTAL NONFACULTY						0.500	21,281
	SUBTOTAL SALARIES & WAGES						0.500	21,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								809
519200 FICA CONTRIBUTION								1,277
519300 HEALTH INSURANCE CONTRIBUTION								3,469
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,576
	TOTAL PERSONAL SERVICES							26,857
	COST OBJECT TOTAL							26,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: NIFA Interplay Sorghum & Fall Armyworm (25-6228-0342001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Grover, Sajjan	Post-Doc Rsch Assoc	00039624	095075	12			0.500	21,281
	(25-6228-0276001)ARS Sorghum Resist Feeding		515000				0.50	21,281
	TOTAL Grover, Sajjan						1.00	42,562
	SUBTOTAL NONFACULTY						0.500	21,281
	SUBTOTAL SALARIES & WAGES						0.500	21,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								809
519200 FICA CONTRIBUTION								1,277
519300 HEALTH INSURANCE CONTRIBUTION								3,469
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,576
	TOTAL PERSONAL SERVICES							26,857
	COST OBJECT TOTAL							26,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: NSF - Dauer (25-6230-0173004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Lucas, Lyrica L	Post-Doc Rsch Assoc	00047129	095075				1.000	48,583	
	SUBTOTAL NONFACULTY							1.000	48,583
	SUBTOTAL SALARIES & WAGES							1.000	48,583
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,846	
519200 FICA CONTRIBUTION								2,915	
519300 HEALTH INSURANCE CONTRIBUTION								7,919	
519400 LIFE INSURANCE CONTRIBUTION								49	
	SUBTOTAL BENEFITS							12,729	
	TOTAL PERSONAL SERVICES							61,312	
	COST OBJECT TOTAL							61,312	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: NSF PBI: Molecular Mechanisms (25-6235-0334001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Gang	Rsch Asst Professor	00040755	095146	12			1.000	45,762
SUBTOTAL FACULTY							1.000	45,762
SUBTOTAL SALARIES & WAGES							1.000	45,762
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,739
519200 FICA CONTRIBUTION								2,746
519300 HEALTH INSURANCE CONTRIBUTION								7,459
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								11,990
TOTAL PERSONAL SERVICES								57,752
COST OBJECT TOTAL								57,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USDA ARS W Corn Belt Intens (25-6238-0915001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatch, Daniel F	Rsch Data Coord	00047157	363300	12			0.550	24,395
	(26-6238-0953001)LBNL AmeriFlux Core Site Ne		513000				0.45	19,592
	TOTAL Hatch, Daniel F						1.00	43,987
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.700	39,211
	(22-6238-0003)Nat Res Sci Rsch Mead		513000				0.30	16,805
	TOTAL Hiller, Jeremy T						1.00	56,016
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	63,606
515000 OTH ACAD SAL & WAGES								
Sharma Dangal, Shree Ram	Post-Doc Rsch Assoc	00047129	095075	12			1.000	55,667
	SUBTOTAL NONFACULTY						2.250	119,273
	SUBTOTAL SALARIES & WAGES						2.250	119,273
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,532
	519200 FICA CONTRIBUTION							7,156
	519300 HEALTH INSURANCE CONTRIBUTION							19,442
	519400 LIFE INSURANCE CONTRIBUTION							119
	SUBTOTAL BENEFITS							31,249
	TOTAL PERSONAL SERVICES							150,522
	COST OBJECT TOTAL							150,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USDA OCE Support US Drought Monitor (25-6238-0965001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bathke, Deborah J	Rsch Assoc Professor	00047086	095147	12			1.000	87,772
Knutson, Cody L	Rsch Professor	00047121	095148	12			1.000	101,910
Tadesse, Tsegaye	Rsch Professor	00045517	095148	12			1.000	99,143
Fuchs, Brian A	Assoc Geoscientist	00047033	095452	12			1.000	75,524
TOTAL 511000 TENURED FACULTY SALARIES							4.000	364,349
SUBTOTAL FACULTY							4.000	364,349
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	51,411
Orr, Brendon B	Web Graphic Designer	00047192	302300	12		26.454	1.000	55,024
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			1.000	58,454
Matteson, Robert C	Communications Spec I	00047169	343302	12			1.000	50,431
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.350	17,648
	(21-6238-0001)Salaries RSH		513000				0.65	32,766
TOTAL Wood, Deborah A							1.00	50,414
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	51,601
Haigh, Tonya R	Project Mgr Rural Sociologist	00047011	363300	12			1.000	53,813
Liu, Tingting	Drought Policy/Impact Analyst	00047105	363300	12			1.000	58,237
Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12			0.500	27,924
	(21-6238-0005)Salaries SVY RSH		513000				0.50	27,924
TOTAL Nothwehr, Jeffrey R							1.00	55,848
Poulsen, Calvin Christian	GIS Manager	00047018	363300	12			1.000	64,930
Riganti, Curtis J	Climatologist	00046861	363300	12			1.000	45,283
TOTAL 513000 MGR/PROFESSIONAL SAL							9.850	534,756
SUBTOTAL NONFACULTY							9.850	534,756
SUBTOTAL SALARIES & WAGES							13.850	899,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,166
519200 FICA CONTRIBUTION								53,946
519300 HEALTH INSURANCE CONTRIBUTION								146,554
519400 LIFE INSURANCE CONTRIBUTION								899
SUBTOTAL BENEFITS								235,565
TOTAL PERSONAL SERVICES								1,134,670
COST OBJECT TOTAL								1,134,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: MRF Fy21 39-180/NC-1202 (25-6239-0319221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Gentry L	Rsch Mgr Lab II	00041002	363305				1.000	61,352
SUBTOTAL NONFACULTY							1.000	61,352
SUBTOTAL SALARIES & WAGES							1.000	61,352
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,331
519200 FICA CONTRIBUTION								3,681
519300 HEALTH INSURANCE CONTRIBUTION								10,000
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								16,073
TOTAL PERSONAL SERVICES								77,425
COST OBJECT TOTAL								77,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: MRF Fy21 39-183/NC-1180 (25-6239-0327221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simpson, Ernest	Rsch Mgr Lab II	00040995	363305	12			1.000	64,021
SUBTOTAL NONFACULTY							1.000	64,021
SUBTOTAL SALARIES & WAGES							1.000	64,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,433
519200 FICA CONTRIBUTION								3,841
519300 HEALTH INSURANCE CONTRIBUTION								10,435
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								16,773
TOTAL PERSONAL SERVICES								80,794
COST OBJECT TOTAL								80,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: USDA NRCS Interactive Soil Health Refere (25-6243-0643001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Das, Saurav	Post-Doc Rsch Assoc	00036933	095075				1.000	40,564	
	SUBTOTAL NONFACULTY							1.000	40,564
	SUBTOTAL SALARIES & WAGES							1.000	40,564
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,541	
519200 FICA CONTRIBUTION								2,434	
519300 HEALTH INSURANCE CONTRIBUTION								6,612	
519400 LIFE INSURANCE CONTRIBUTION								41	
	SUBTOTAL BENEFITS							10,628	
	TOTAL PERSONAL SERVICES							51,192	
	COST OBJECT TOTAL							51,192	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Eberhard Prof of Agriculture-Irmak (26-6221-0301002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Suat	Prfsp/Eberhard	00036519	098610				0.000	15,000
	(21-6221-0001)Biological Systems Engineering		511000				0.75	120,128
	(21-6321-0001)Biological Systems Engineering		511000				0.25	40,044
	TOTAL Irmak, Suat						1.00	175,172
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								675
519300 HEALTH INSURANCE CONTRIBUTION								1,935
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,135
	TOTAL PERSONAL SERVICES							18,135
	COST OBJECT TOTAL							18,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: LBNL ARM Infrastructure Program (26-6221-0377001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Billesbach, David	Rsch Asst Professor	00032002	095146	12			1.000	72,812
SUBTOTAL FACULTY							1.000	72,812
SUBTOTAL SALARIES & WAGES							1.000	72,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,476
519200 FICA CONTRIBUTION								3,277
519300 HEALTH INSURANCE CONTRIBUTION								9,393
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								15,219
TOTAL PERSONAL SERVICES								88,031
COST OBJECT TOTAL								88,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Splinter Chair Stipend (26-6221-0396001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown-Brandl, Tami M	Prfsp/Splinter	00036357	098610	02			0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	38,371
	(21-6221-0001)Biological Systems Engineering		511000				0.75	115,114
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	173,485
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,090
	TOTAL PERSONAL SERVICES							12,090
	COST OBJECT TOTAL							12,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Othmer Match for Splinter Chair Stipend (26-6221-0397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown-Brandl, Tami M	Prfsp/Splinter	00036357	098610				0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	38,371
	(21-6221-0001)Biological Systems Engineering		511000				0.75	115,114
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	173,485
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							340
	519200 FICA CONTRIBUTION							450
	519300 HEALTH INSURANCE CONTRIBUTION							1,290
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,090
	TOTAL PERSONAL SERVICES							12,090
	COST OBJECT TOTAL							12,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Univ Prfship/George Holmes	00032035	095156	02			0.000	5,000	
	SUBTOTAL FACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							170	
519200	FICA CONTRIBUTION							225	
519300	HEALTH INSURANCE CONTRIBUTION							645	
519400	LIFE INSURANCE CONTRIBUTION							5	
	SUBTOTAL BENEFITS								1,045
	TOTAL PERSONAL SERVICES								6,045
	COST OBJECT TOTAL								6,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match for Raikes Fd-Mackenzie; S. (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Univ Prfship/George Holmes	00032035	095156	02			0.000	5,000	
	SUBTOTAL FACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							170	
519200	FICA CONTRIBUTION							225	
519300	HEALTH INSURANCE CONTRIBUTION							645	
519400	LIFE INSURANCE CONTRIBUTION							5	
	SUBTOTAL BENEFITS								1,045
	TOTAL PERSONAL SERVICES								6,045
	COST OBJECT TOTAL								6,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NGPC Juniper Inv - Segment 2 Twidwell (26-6222-0750021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Donovan, Victoria M	Post-Doc Rsch Assoc	00036933	095075	12			1.000	60,846
SUBTOTAL NONFACULTY							1.000	60,846
SUBTOTAL SALARIES & WAGES							1.000	60,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,069
519200 FICA CONTRIBUTION								2,738
519300 HEALTH INSURANCE CONTRIBUTION								7,849
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								12,717
TOTAL PERSONAL SERVICES								73,563
COST OBJECT TOTAL								73,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Noble Cover Crop Germplasm (26-6222-0894001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ayyaru Thevar, Prasanna	Rsch Technologist I	00036864	362302	12			0.500	21,505
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	21,505
	TOTAL Ayyaru Thevar, Prasanna						1.00	43,010
	SUBTOTAL NONFACULTY						0.500	21,505
	SUBTOTAL SALARIES & WAGES						0.500	21,505
BENEFITS								
519100 RETIREMENT CONTRIBUTION								731
519200 FICA CONTRIBUTION								968
519300 HEALTH INSURANCE CONTRIBUTION								2,774
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							4,495
	TOTAL PERSONAL SERVICES							26,000
	COST OBJECT TOTAL							26,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: GYGA Phase 2 UNL (26-6222-0949002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monzon, Juan Pablo	Rsch Asst Professor	00037096	095146				1.000	62,874
	SUBTOTAL FACULTY						1.000	62,874
	SUBTOTAL SALARIES & WAGES						1.000	62,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,138
519200 FICA CONTRIBUTION								2,829
519300 HEALTH INSURANCE CONTRIBUTION								8,111
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							13,141
	TOTAL PERSONAL SERVICES							76,015
	COST OBJECT TOTAL							76,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSB Mgmt Options for Seed Protein FY20-2 (26-6222-1039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Cafaro La Menza, Nicolas	Post-Doc Rsch Assoc	00036933	095075	12			1.000	50,920
							1.000	50,920
							1.000	50,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,731
519200 FICA CONTRIBUTION								2,291
519300 HEALTH INSURANCE CONTRIBUTION								6,569
519400 LIFE INSURANCE CONTRIBUTION								51
								10,642
								61,562
								61,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Yanney Chair Stipend-Beghin (26-6224-0188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beghin, John C	Prfsp/Yanney	00035893	098610				0.000	20,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	118,349
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	63,726
	TOTAL Beghin, John C						1.00	202,075
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							680
	519200 FICA CONTRIBUTION							900
	519300 HEALTH INSURANCE CONTRIBUTION							2,580
	519400 LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							4,180
	TOTAL PERSONAL SERVICES							24,180
	COST OBJECT TOTAL							24,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NET Direct Removal of Groundwater Nitrat (26-6230-0234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, James	Rsch Asst Professor	00039265	095146	12			1.000	56,806
SUBTOTAL FACULTY							1.000	56,806
SUBTOTAL SALARIES & WAGES							1.000	56,806
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,931
519200 FICA CONTRIBUTION								2,556
519300 HEALTH INSURANCE CONTRIBUTION								7,328
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								11,872
TOTAL PERSONAL SERVICES								68,678
COST OBJECT TOTAL								68,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: KSU Food Security-USAID Honduras (26-6231-0266003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mendoza Jimenez, Jose	Post-Doc Rsch Assoc	00040168	095075	12			1.000	47,653
							1.000	47,653
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	47,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,620
519200 FICA CONTRIBUTION								2,144
519300 HEALTH INSURANCE CONTRIBUTION								6,147
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								9,959
TOTAL PERSONAL SERVICES								57,612
COST OBJECT TOTAL								57,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: AllergenOnline Subscriptions (26-6231-0373001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodman, Richard E	Rsch Professor	00040126	095148	12			1.000	127,840
SUBTOTAL FACULTY							1.000	127,840
SUBTOTAL SALARIES & WAGES							1.000	127,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,347
519200 FICA CONTRIBUTION								5,753
519300 HEALTH INSURANCE CONTRIBUTION								16,491
519400 LIFE INSURANCE CONTRIBUTION								128
SUBTOTAL BENEFITS								26,719
TOTAL PERSONAL SERVICES								154,559
COST OBJECT TOTAL								154,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Wildlife Mgt-Human Dimens (26-6238-0719001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assoc Professor	00047172	095152	12			0.500	52,758	
	SUBTOTAL FACULTY							0.500	52,758
	SUBTOTAL SALARIES & WAGES							0.500	52,758
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,794	
519200	FICA CONTRIBUTION							2,374	
519300	HEALTH INSURANCE CONTRIBUTION							6,806	
519400	LIFE INSURANCE CONTRIBUTION							53	
	SUBTOTAL BENEFITS								11,027
	TOTAL PERSONAL SERVICES								63,785
	COST OBJECT TOTAL								63,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: LPSNRD Geologist-Hydrogeologist (26-6238-0824001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300				0.500	34,859
	(21-6338-0005)Salaries EXT		513000				0.43	29,670
	(21-6238-0005)Salaries SVY RSH		513000				0.07	5,186
	TOTAL Cameron, Kathleen A						1.00	69,715
	SUBTOTAL NONFACULTY						0.500	34,859
	SUBTOTAL SALARIES & WAGES						0.500	34,859
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,185
	519200 FICA CONTRIBUTION							1,569
	519300 HEALTH INSURANCE CONTRIBUTION							4,497
	519400 LIFE INSURANCE CONTRIBUTION							35
	SUBTOTAL BENEFITS							7,286
	TOTAL PERSONAL SERVICES							42,145
	COST OBJECT TOTAL							42,145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: UI Real-Time Sensing (26-6238-0924001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Abimbola, Olufemi P	Post-Doc Rsch Assoc	00047129	095075	12			1.000	46,092
							1.000	46,092
							1.000	46,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,567
519200 FICA CONTRIBUTION								2,074
519300 HEALTH INSURANCE CONTRIBUTION								5,946
519400 LIFE INSURANCE CONTRIBUTION								46
							9,633	9,633
								55,725
								55,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC HD Analyst (26-6238-0947001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Gruntorad, Matthew P	Human Dimensions Analyst	00047270	363300				1.000	50,213	
	SUBTOTAL NONFACULTY							1.000	50,213
	SUBTOTAL SALARIES & WAGES							1.000	50,213
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,707	
519200 FICA CONTRIBUTION								2,260	
519300 HEALTH INSURANCE CONTRIBUTION								6,477	
519400 LIFE INSURANCE CONTRIBUTION								50	
	SUBTOTAL BENEFITS							10,494	
	TOTAL PERSONAL SERVICES							60,707	
	COST OBJECT TOTAL							60,707	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: LBNL AmeriFlux Core Site Network (26-6238-0953001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatch, Daniel F	Rsch Data Coord	00047157	363300				0.450	19,592
	(25-6238-0915001)USDA ARS W Corn Belt Intens		513000				0.55	24,395
	TOTAL Hatch, Daniel F						1.00	43,987
	SUBTOTAL NONFACULTY						0.450	19,592
	SUBTOTAL SALARIES & WAGES						0.450	19,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								666
519200 FICA CONTRIBUTION								882
519300 HEALTH INSURANCE CONTRIBUTION								2,527
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,095
	TOTAL PERSONAL SERVICES							23,687
	COST OBJECT TOTAL							23,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NDA Agrichemical Contaminant Database (26-6238-0954001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Colleen E	Data Coordinator	00047143	363302	12			1.000	50,341
SUBTOTAL NONFACULTY							1.000	50,341
SUBTOTAL SALARIES & WAGES							1.000	50,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,712
519200 FICA CONTRIBUTION								2,265
519300 HEALTH INSURANCE CONTRIBUTION								6,494
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								10,521
TOTAL PERSONAL SERVICES								60,862
COST OBJECT TOTAL								60,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC NE-WY Bat Conservation (26-6238-6001581)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Fill, Christopher T	Coord Bat Monitoring	00046848	362300				1.000	42,420	
	SUBTOTAL NONFACULTY							1.000	42,420
	SUBTOTAL SALARIES & WAGES							1.000	42,420
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,442	
519200 FICA CONTRIBUTION								1,909	
519300 HEALTH INSURANCE CONTRIBUTION								5,472	
519400 LIFE INSURANCE CONTRIBUTION								42	
	SUBTOTAL BENEFITS							8,865	
	TOTAL PERSONAL SERVICES							51,285	
	COST OBJECT TOTAL							51,285	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Invasive Species, Seg 12 (26-6238-6001592)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Zach, Allison M	Invasive Species Pgm Specialist	00047214	363300				1.000	55,887	
	SUBTOTAL NONFACULTY							1.000	55,887
	SUBTOTAL SALARIES & WAGES							1.000	55,887
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,900
519200 FICA CONTRIBUTION									2,515
519300 HEALTH INSURANCE CONTRIBUTION									7,209
519400 LIFE INSURANCE CONTRIBUTION									56
	SUBTOTAL BENEFITS								11,680
	TOTAL PERSONAL SERVICES								67,567
	COST OBJECT TOTAL								67,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC RWBJV Sci Coord-yr 6 (26-6238-6027006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Varner, Dana M	Coord Rainwater Basin Joint Venture	00046885	363300				1.000	52,498	
	SUBTOTAL NONFACULTY							1.000	52,498
	SUBTOTAL SALARIES & WAGES							1.000	52,498
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,785	
519200 FICA CONTRIBUTION								2,362	
519300 HEALTH INSURANCE CONTRIBUTION								6,772	
519400 LIFE INSURANCE CONTRIBUTION								53	
	SUBTOTAL BENEFITS							10,972	
	TOTAL PERSONAL SERVICES							63,470	
	COST OBJECT TOTAL							63,470	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: NU Foundation Gudmendsen Sandhills Lab (26-6242-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308				0.250	14,409
	(21-6242-0004)West Central Center Gudmunds R		513000				0.51	29,378
	(21-6242-0001)West Central Rsch		513000				0.24	13,851
	TOTAL Musgrave, Jacqueline A						1.00	57,638
	SUBTOTAL NONFACULTY						0.250	14,409
	SUBTOTAL SALARIES & WAGES						0.250	14,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								490
519200 FICA CONTRIBUTION								648
519300 HEALTH INSURANCE CONTRIBUTION								1,859
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,011
	TOTAL PERSONAL SERVICES							17,420
	COST OBJECT TOTAL							17,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Beef Systems Initiative-Stephenson (26-6261-0012006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Orozco-Lopez, Alejandro	Ag Rsch Technician III	00043500	362503	12		18.198	0.250	9,463
	(21-6243-0001)Panhandle Center		514000				0.75	28,389
	TOTAL Orozco-Lopez, Alejandro						1.00	37,852
	SUBTOTAL NONFACULTY						0.250	9,463
	SUBTOTAL SALARIES & WAGES						0.250	9,463
BENEFITS								
519100 RETIREMENT CONTRIBUTION								322
519200 FICA CONTRIBUTION								426
519300 HEALTH INSURANCE CONTRIBUTION								1,221
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,978
	TOTAL PERSONAL SERVICES							11,441
	COST OBJECT TOTAL							11,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: NFHC-Raikes-Mouse (26-6271-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
May, Tamara K	Rsch Technician II	00040154	362501	12		16.434	1.000	34,182	
Wiles, Stacey T	Rsch Technician II	00040188	362501	12		16.663	1.000	34,659	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	68,841
	SUBTOTAL NONFACULTY							2.000	68,841
	SUBTOTAL SALARIES & WAGES							2.000	68,841
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,341	
519200 FICA CONTRIBUTION								3,098	
519300 HEALTH INSURANCE CONTRIBUTION								8,880	
519400 LIFE INSURANCE CONTRIBUTION								69	
	SUBTOTAL BENEFITS							14,388	
	TOTAL PERSONAL SERVICES							83,229	
	COST OBJECT TOTAL							83,229	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NFHC-Raikes-Rose (26-6271-0001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Minj, Jagrani	Post-Doc Rsch Assoc	00040168	095075	12			1.000	49,174
SUBTOTAL NONFACULTY							1.000	49,174
SUBTOTAL SALARIES & WAGES							1.000	49,174
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,672
519200 FICA CONTRIBUTION								2,213
519300 HEALTH INSURANCE CONTRIBUTION								6,343
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								10,277
TOTAL PERSONAL SERVICES								59,451
COST OBJECT TOTAL								59,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: Clinical-Ramer Tait (26-6271-0001045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goebel, Jordan L	Rsch Technician II	00040062	362501	12		15.651	1.000	32,555
							1.000	32,555
							1.000	32,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,107
519200 FICA CONTRIBUTION								1,465
519300 HEALTH INSURANCE CONTRIBUTION								4,200
519400 LIFE INSURANCE CONTRIBUTION								33
							6,805	6,805
								39,360
								39,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Tractor Test Museum (27-6221-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Todd, Lance L	Manager Tractor Museum	00036426	333307	12			1.000	50,550	
	SUBTOTAL NONFACULTY							1.000	50,550
	SUBTOTAL SALARIES & WAGES							1.000	50,550
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,719
519200 FICA CONTRIBUTION									2,275
519300 HEALTH INSURANCE CONTRIBUTION									6,521
519400 LIFE INSURANCE CONTRIBUTION									51
	SUBTOTAL BENEFITS								10,566
	TOTAL PERSONAL SERVICES								61,116
	COST OBJECT TOTAL								61,116

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Maxcy Prof Stipend-Pannier (27-6221-0424001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pannier, Angela K	Prfsp/Maxcy	00036550	098610	12			0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	25,888
	(21-6221-0001)Biological Systems Engineering		511000				0.80	103,552
	TOTAL Pannier, Angela K						1.00	139,440
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							340
	519200 FICA CONTRIBUTION							450
	519300 HEALTH INSURANCE CONTRIBUTION							1,290
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,090
	TOTAL PERSONAL SERVICES							12,090
	COST OBJECT TOTAL							12,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Horticulture Project 20-138 (27-6222-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		19.874	0.250	10,335
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.75	31,004
	TOTAL Ferguson, Ivan C						1.00	41,339
	SUBTOTAL NONFACULTY						0.250	10,335
	SUBTOTAL SALARIES & WAGES						0.250	10,335
BENEFITS								
519100 RETIREMENT CONTRIBUTION								351
519200 FICA CONTRIBUTION								465
519300 HEALTH INSURANCE CONTRIBUTION								1,333
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,159
	TOTAL PERSONAL SERVICES							12,494
	COST OBJECT TOTAL							12,494

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: SCAL Weed Sci (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		29.337	0.750	45,766
	(21-6270-0007)SCAL General Operations		514000				0.25	15,255
	TOTAL Schleufer, Irvin L						1.00	61,021
	SUBTOTAL NONFACULTY						0.750	45,766
	SUBTOTAL SALARIES & WAGES						0.750	45,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,556
519200 FICA CONTRIBUTION								2,059
519300 HEALTH INSURANCE CONTRIBUTION								5,904
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							9,565
	TOTAL PERSONAL SERVICES							55,331
	COST OBJECT TOTAL							55,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Haskins Plant Genetics PROF - Hyten (27-6222-0390001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	96,450
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,020
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	123,470
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								645
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,045
	TOTAL PERSONAL SERVICES							6,045
	COST OBJECT TOTAL							6,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Francis Misc Donors (27-6222-0593001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036887	362302				0.250	11,953
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	35,862
	TOTAL Galusha, Tomie D						1.00	47,815
	SUBTOTAL NONFACULTY						0.250	11,953
	SUBTOTAL SALARIES & WAGES						0.250	11,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								406
519200 FICA CONTRIBUTION								538
519300 HEALTH INSURANCE CONTRIBUTION								1,542
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,498
	TOTAL PERSONAL SERVICES							14,451
	COST OBJECT TOTAL							14,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Kreuser Turfgrass Research Program (27-6222-0609001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Michael G	Rsch Technologist II	00037066	363307	12			1.000	43,918
SUBTOTAL NONFACULTY							1.000	43,918
SUBTOTAL SALARIES & WAGES							1.000	43,918
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,493
519200 FICA CONTRIBUTION								1,976
519300 HEALTH INSURANCE CONTRIBUTION								5,665
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								9,178
TOTAL PERSONAL SERVICES								53,096
COST OBJECT TOTAL								53,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSP Presidential Chair Stipend - Graef (27-6222-0627001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, George L	Prfship/Soybean Breeding	00040494	098610				0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	142,879
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	25,214
	TOTAL Graef, George L						1.00	198,093
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,020
	519200 FICA CONTRIBUTION							1,350
	519300 HEALTH INSURANCE CONTRIBUTION							3,870
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							6,270
	TOTAL PERSONAL SERVICES							36,270
	COST OBJECT TOTAL							36,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match/Haskins Prof - Hyten Jr. (27-6222-0746001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	96,450
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,020
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	123,470
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								645
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,045
	TOTAL PERSONAL SERVICES							6,045
	COST OBJECT TOTAL							6,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NEREC Weed Science (27-6222-0798001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Li, Luqi	Post-Doc Rsch Assoc	00036933	095075				1.000	36,583	
	SUBTOTAL NONFACULTY							1.000	36,583
	SUBTOTAL SALARIES & WAGES							1.000	36,583
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,244	
519200 FICA CONTRIBUTION								1,646	
519300 HEALTH INSURANCE CONTRIBUTION								4,719	
519400 LIFE INSURANCE CONTRIBUTION								37	
	SUBTOTAL BENEFITS							7,646	
	TOTAL PERSONAL SERVICES							44,229	
	COST OBJECT TOTAL							44,229	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Heuermann Professorship Stipend (27-6222-0953001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walia, Harkamal	Prfshps/Heuermann	00036685	098610	02			0.000	20,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	116,681
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	29,170
	TOTAL Walia, Harkamal						1.00	165,851
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								900
519300 HEALTH INSURANCE CONTRIBUTION								2,580
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,180
	TOTAL PERSONAL SERVICES							24,180
	COST OBJECT TOTAL							24,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Dr. Charles O Gardner Prof Stipend (27-6222-0985001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schachtman, Daniel P	Univ Prfship/George Holmes	00032035	095156				0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	27,238
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	108,954
	TOTAL Schachtman, Daniel P						0.75	151,192
Schnable, James C	Prfsp/Charles O Gardner	00036851	098610				0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	89,159
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	22,290
	TOTAL Schnable, James C						1.00	121,449
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								850
519200 FICA CONTRIBUTION								1,125
519300 HEALTH INSURANCE CONTRIBUTION								3,225
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							5,225
	TOTAL PERSONAL SERVICES							30,225
	COST OBJECT TOTAL							30,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Knezevic Weed Science Foundation (27-6222-0998001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scott, Jon E	Rsch Technologist III	00036687	363308				0.250	16,546
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	49,638
	TOTAL Scott, Jon E						1.00	66,184
	SUBTOTAL NONFACULTY						0.250	16,546
	SUBTOTAL SALARIES & WAGES						0.250	16,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								563
519200 FICA CONTRIBUTION								745
519300 HEALTH INSURANCE CONTRIBUTION								2,134
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							3,459
	TOTAL PERSONAL SERVICES							20,005
	COST OBJECT TOTAL							20,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Eberhard Prof of Agriculture-Giannakas (27-6224-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giannakas, Konstantinos	Prfship/Eberhard	00035926	098610				0.000	15,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	114,663
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	38,220
	TOTAL Giannakas, Konstantinos						1.00	167,883
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							510
	519200 FICA CONTRIBUTION							675
	519300 HEALTH INSURANCE CONTRIBUTION							1,935
	519400 LIFE INSURANCE CONTRIBUTION							15
	SUBTOTAL BENEFITS							3,135
	TOTAL PERSONAL SERVICES							18,135
	COST OBJECT TOTAL							18,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roy Frederick Prof-Azzam (27-6224-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Azzam, Azzeddine M	Prfship/Frederick	00035928	098610	02			0.000	10,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	139,274
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	46,423
	TOTAL Azzam, Azzeddine M						1.00	195,697
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,090
	TOTAL PERSONAL SERVICES							12,090
	COST OBJECT TOTAL							12,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roy Frederick Prof-Fulginiti (27-6224-0180001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fulginiti, Lilyan E	Prfship/Frederick	00035966	098610	02			0.000	10,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	122,354
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	40,786
	TOTAL Fulginiti, Lilyan E						1.00	173,140
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,090
	TOTAL PERSONAL SERVICES							12,090
	COST OBJECT TOTAL							12,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Kermit Wagner Dist. Professor (27-6226-0636001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Phillip S	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.40	51,843
	(21-6226-0001)Animal Science		511000				0.60	77,766
	TOTAL Miller, Phillip S						1.00	139,609
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,090
	TOTAL PERSONAL SERVICES							12,090
	COST OBJECT TOTAL							12,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Meinke Industry Bio &Eco Diabrotica (27-6228-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reinders, Emily E	Rsch Technician III	00039590	362503	12		17.518	0.160	5,830
	(21-6228-0001)Entomology		514000				0.84	30,608
	TOTAL Reinders, Emily E						1.00	36,438
	SUBTOTAL NONFACULTY						0.160	5,830
	SUBTOTAL SALARIES & WAGES						0.160	5,830
BENEFITS								
519100 RETIREMENT CONTRIBUTION								198
519200 FICA CONTRIBUTION								262
519300 HEALTH INSURANCE CONTRIBUTION								752
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,218
	TOTAL PERSONAL SERVICES							7,048
	COST OBJECT TOTAL							7,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Insect Management Industry-Wright (27-6228-0258001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	32,988
	(21-6270-0007)SCAL General Operations		513000				0.50	32,988
	TOTAL Devries, Terry A						1.00	65,976
	SUBTOTAL NONFACULTY						0.500	32,988
	SUBTOTAL SALARIES & WAGES						0.500	32,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,122
519200 FICA CONTRIBUTION								1,484
519300 HEALTH INSURANCE CONTRIBUTION								4,255
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							6,894
	TOTAL PERSONAL SERVICES							39,882
	COST OBJECT TOTAL							39,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Hunt NEREC #42-014 (27-6228-0318001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luhr, Nicole J	Rsch Technologist I	00039637	362302	12			0.120	4,860
	(22-6270-0015)ENREC/HAL Res Farm Operations		513000				0.13	5,266
	(21-6228-0001)Entomology		513000				0.75	30,378
	TOTAL Luhr, Nicole J						1.00	40,504
	SUBTOTAL NONFACULTY						0.120	4,860
	SUBTOTAL SALARIES & WAGES						0.120	4,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								219
519300 HEALTH INSURANCE CONTRIBUTION								627
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,016
	TOTAL PERSONAL SERVICES							5,876
	COST OBJECT TOTAL							5,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Development Fund McMechan (27-6228-0321001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knoell, Elliot A	Rsch Project Coord	00039602	362300				0.250	10,154
	(21-6228-0001)Entomology		513000				0.75	30,462
	TOTAL Knoell, Elliot A						1.00	40,616
	SUBTOTAL NONFACULTY						0.250	10,154
	SUBTOTAL SALARIES & WAGES						0.250	10,154
BENEFITS								
519100 RETIREMENT CONTRIBUTION								345
519200 FICA CONTRIBUTION								457
519300 HEALTH INSURANCE CONTRIBUTION								1,310
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,122
	TOTAL PERSONAL SERVICES							12,276
	COST OBJECT TOTAL							12,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: George Holmes Prof-DiRusso (27-6230-0174001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Univ Professorship/George Holmes	00039285	095156	12			0.000	15,000	
	SUBTOTAL FACULTY							0	15,000
	SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							510	
519200	FICA CONTRIBUTION							675	
519300	HEALTH INSURANCE CONTRIBUTION							1,935	
519400	LIFE INSURANCE CONTRIBUTION							15	
	SUBTOTAL BENEFITS								3,135
	TOTAL PERSONAL SERVICES								18,135
	COST OBJECT TOTAL								18,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Van Etten Foundation Funds (27-6235-0284001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agarkova, Irina V	Rsch Asst Professor	00040778	095146	12			1.000	55,248
SUBTOTAL FACULTY							1.000	55,248
SUBTOTAL SALARIES & WAGES							1.000	55,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,878
519200 FICA CONTRIBUTION								2,486
519300 HEALTH INSURANCE CONTRIBUTION								7,127
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								11,546
TOTAL PERSONAL SERVICES								66,794
COST OBJECT TOTAL								66,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NU Fdn Platte Basin Timelapse Project (27-6238-0945001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Lundgren, Mariah R	Producer II	00047162	383302				1.000	44,151	
	SUBTOTAL NONFACULTY							1.000	44,151
	SUBTOTAL SALARIES & WAGES							1.000	44,151
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,501	
519200 FICA CONTRIBUTION								1,987	
519300 HEALTH INSURANCE CONTRIBUTION								5,695	
519400 LIFE INSURANCE CONTRIBUTION								44	
	SUBTOTAL BENEFITS							9,227	
	TOTAL PERSONAL SERVICES							53,378	
	COST OBJECT TOTAL							53,378	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle R&E Gen Rsch Fund - Soils Prog (27-6243-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		22.968	0.250	11,943
	(21-6243-0001)Panhandle Center		513000				0.75	35,830
	TOTAL Nielsen, Rex A						1.00	47,773
	SUBTOTAL NONFACULTY						0.250	11,943
	SUBTOTAL SALARIES & WAGES						0.250	11,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								406
519200 FICA CONTRIBUTION								537
519300 HEALTH INSURANCE CONTRIBUTION								1,541
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,496
	TOTAL PERSONAL SERVICES							14,439
	COST OBJECT TOTAL							14,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: William F Fawcett Fund (27-6243-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blanke, David M	Ag Rsch Technician II	00043408	362501	12		17.015	0.250	8,848
	(21-6243-0001)Panhandle Center		514000				0.75	26,544
	TOTAL Blanke, David M						1.00	35,392
	SUBTOTAL NONFACULTY						0.250	8,848
	SUBTOTAL SALARIES & WAGES						0.250	8,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								301
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								1,141
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,849
	TOTAL PERSONAL SERVICES							10,697
	COST OBJECT TOTAL							10,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Weed Control Res Fund - Wilson (27-6243-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Frazier, Whitney R	Rsch Technologist I	00043411	362302				1.000	40,440	
	SUBTOTAL NONFACULTY							1.000	40,440
	SUBTOTAL SALARIES & WAGES							1.000	40,440
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,375	
519200 FICA CONTRIBUTION								1,820	
519300 HEALTH INSURANCE CONTRIBUTION								5,217	
519400 LIFE INSURANCE CONTRIBUTION								40	
	SUBTOTAL BENEFITS							8,452	
	TOTAL PERSONAL SERVICES							48,892	
	COST OBJECT TOTAL							48,892	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plan Diseases Research Fund - Harveson (27-6243-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		23.019	0.250	11,970
	(21-6243-0001)Panhandle Center		513000				0.75	35,909
	TOTAL Carlson, Carl C						1.00	47,879
	SUBTOTAL NONFACULTY						0.250	11,970
	SUBTOTAL SALARIES & WAGES						0.250	11,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								407
519200 FICA CONTRIBUTION								539
519300 HEALTH INSURANCE CONTRIBUTION								1,544
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,502
	TOTAL PERSONAL SERVICES							14,472
	COST OBJECT TOTAL							14,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Potato Research (27-6243-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kampbell, Leslie A	Ag Rsch Technician III	00043402	362503	12		20.320	0.350	14,794
	(21-6243-0001)Panhandle Center		514000				0.65	27,473
	TOTAL Kampbell, Leslie A						1.00	42,267
	SUBTOTAL NONFACULTY						0.350	14,794
	SUBTOTAL SALARIES & WAGES						0.350	14,794
BENEFITS								
519100 RETIREMENT CONTRIBUTION								503
519200 FICA CONTRIBUTION								666
519300 HEALTH INSURANCE CONTRIBUTION								1,908
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,092
	TOTAL PERSONAL SERVICES							17,886
	COST OBJECT TOTAL							17,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: NE Corn Checkoff Presidential Chair-Wilk (27-6248-0065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilkins, Mark R	Prfsp/NE Corn Checkoff Pres	00036506	098610				0.000	30,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	37,352
	(21-6221-0001)Biological Systems Engineering		511000				0.25	37,352
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	37,351
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	37,352
	TOTAL Wilkins, Mark R						1.00	179,407
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,020
	519200 FICA CONTRIBUTION							1,350
	519300 HEALTH INSURANCE CONTRIBUTION							3,870
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							6,270
	TOTAL PERSONAL SERVICES							36,270
	COST OBJECT TOTAL							36,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: NE Corn Checkoff Pres. Chair Operating (27-6248-0065002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305				0.600	35,974
	(22-6248-0003)IAPC Service Center		513000				0.24	14,390
	(21-6348-0001)Industrial Ag Products		513000				0.16	9,594
	TOTAL Erickson, Anjeza P						1.00	59,958
	SUBTOTAL NONFACULTY						0.600	35,974
	SUBTOTAL SALARIES & WAGES						0.600	35,974
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,223
	519200 FICA CONTRIBUTION							1,619
	519300 HEALTH INSURANCE CONTRIBUTION							4,641
	519400 LIFE INSURANCE CONTRIBUTION							36
	SUBTOTAL BENEFITS							7,519
	TOTAL PERSONAL SERVICES							43,493
	COST OBJECT TOTAL							43,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: NE Food for Health Presidential Chair-Be (27-6271-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Pfrship/NFHC	00040205	098610	02			0.000	30,000
	(21-6271-5200)Food for Health-POE Research		511000				0.90	188,159
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	19,231
	TOTAL Benson, Andrew K						1.00	237,390
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,020
	519200 FICA CONTRIBUTION							1,350
	519300 HEALTH INSURANCE CONTRIBUTION							3,870
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							6,270
	TOTAL PERSONAL SERVICES							36,270
	COST OBJECT TOTAL							36,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NFHC Discretionary (27-6271-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Czarnek, Sharon R	Business Project Spec	00040206	243337	12			1.000	73,368
	SUBTOTAL NONFACULTY						1.000	73,368
	SUBTOTAL SALARIES & WAGES						1.000	73,368
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,495
519200 FICA CONTRIBUTION								3,302
519300 HEALTH INSURANCE CONTRIBUTION								9,464
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							15,334
	TOTAL PERSONAL SERVICES							88,702
	COST OBJECT TOTAL							88,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jones, Sherri M	Dean	00031028	095125				0.250	70,812
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.75	212,898
	TOTAL Jones, Sherri M						1.00	283,710
	SUBTOTAL NONFACULTY						0.250	70,812
	SUBTOTAL SALARIES & WAGES						0.250	70,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,815
519200 FICA CONTRIBUTION								4,674
519300 HEALTH INSURANCE CONTRIBUTION								10,976
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							20,536
	TOTAL PERSONAL SERVICES							91,348
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							92,348

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00031058	095150	12			0.250	38,050
	(21-1101-0001)CoE		512100				0.75	113,558
	TOTAL Wilson, Kim L						1.00	151,608
Kaslon, Lisa C	Exten Educator/Prof Dev Coord	00034343	095336	12			1.000	116,783
Fischer, Jean A	Pgm Leader Human Sciences	00034354	095758	12			0.600	54,837
	(25-6309-0004321)EFNEP Nutritional Sciences		511000				0.20	18,279
	(26-6336-0135001)IPAS NE HHS SNAP-ED Personn		511000				0.20	18,279
	TOTAL Fischer, Jean A						1.00	91,395
Zluticky, Cynthia E	Program Leader	00034365	095758	12			0.400	59,653
	(21-6309-0020)Neb Ext Statewide Educ/EZone C		511000				0.60	89,479
	TOTAL Zluticky, Cynthia E						1.00	149,132
	TOTAL 511000 TENURED FACULTY SALARIES						2.250	269,323
	SUBTOTAL FACULTY						2.250	269,323
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.400	76,588
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	7,658
Rasby, Richard J	Assoc Dean	00034310	095130	12			1.000	156,771
Rasby, Richard J	Assoc Dean	00034310	095130	12			0.000	15,677
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			1.000	172,252
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			0.000	17,225
Lodl, Kathleen A	Program Leader	00034340	095758	12			0.600	114,881
Lodl, Kathleen A	Program Leader	00034340	095758	12			0.000	11,488
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	572,540
513000 MGR/PROFESSIONAL SAL								
Tempel, Linda M	Admin Assoc	00034314	242402	12		28.600	1.000	59,489
Werner, Carla L	Admin Assoc	00034320	242402	12		29.068	1.000	60,462
Ibach, Rachel E	Recruitment Assoc	00034134	252303	12			0.500	20,260
	(21-6102-0001)CASNR Dean-Operating		513000				0.50	20,260
	TOTAL Ibach, Rachel E						1.00	40,520
Rushman, Angela J	Project & Instructional Tech	00034317	302316	12			1.000	53,432
Bergland-Riese, Michael D	Communications Spec II	00034304	343309	12			1.000	53,922
TBA	Publications Editor	00034014	343310	12			0.490	31,379
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.990	278,944
514000 CLER/TECH/SERV WAGES								
		2021						
Buck, Eric	Office Assoc	00034318	242409	12		18.360	1.000	38,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
TBA	Office Assoc	00039826	242409	12		14.288	1.000	29,719	
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,907	
	SUBTOTAL NONFACULTY						9.990	919,391	
	SUBTOTAL SALARIES & WAGES						12.240	1,188,714	
BENEFITS									
519100	RETIREMENT CONTRIBUTION								80,833
519200	FICA CONTRIBUTION								78,455
519300	HEALTH INSURANCE CONTRIBUTION								184,250
519400	LIFE INSURANCE CONTRIBUTION								1,189
	SUBTOTAL BENEFITS								344,727
	TOTAL PERSONAL SERVICES								1,533,441
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								246,047
	TOTAL NET OPERATING EXPENSES								246,047
	COST OBJECT TOTAL								1,779,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Educator Recruitment (21-6309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	16,081
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			10.000	1,912,242
TOTAL 511000 TENURED FACULTY SALARIES							10.500	1,928,323
SUBTOTAL FACULTY							10.500	1,928,323
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00034327	084999	00			0.250	4,270
SUBTOTAL NONFACULTY							0.250	4,270
SUBTOTAL SALARIES & WAGES							10.750	1,932,593
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131,416
519200 FICA CONTRIBUTION								127,551
519300 HEALTH INSURANCE CONTRIBUTION								299,552
519400 LIFE INSURANCE CONTRIBUTION								1,933
SUBTOTAL BENEFITS								560,452
TOTAL PERSONAL SERVICES								2,493,045
COST OBJECT TOTAL								2,493,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Husker Harvest Days (21-6309-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Telecommunications (21-6309-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,500
	TOTAL NET OPERATING EXPENSES							34,500
	COST OBJECT TOTAL							34,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED - ITS Support (21-6309-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300,000
	TOTAL NET OPERATING EXPENSES							300,000
	COST OBJECT TOTAL							300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: Neb Ext Statewide Educ/EZone Coord (21-6309-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							1,243,984
	COST OBJECT TOTAL							1,243,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ Ext Offices Special Allocations (21-6309-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,500
TOTAL NET OPERATING EXPENSES								10,500
COST OBJECT TOTAL								10,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-WC Extension (21-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081				0.050	10,656
Ray, Chittaranjan	Director	00032051	095081				0.000	1,795
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,821
	(21-1107-0001)CEE_Lincoln		511000				0.17	38,279
	(21-6211-0002)DWFI-WC Research		512000				0.45	109,121
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	44,191
	TOTAL Ray, Chittaranjan						1.00	220,863
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	12,451
	SUBTOTAL NONFACULTY						0.050	12,451
	SUBTOTAL SALARIES & WAGES						0.050	12,451
BENEFITS								
519100 RETIREMENT CONTRIBUTION								847
519200 FICA CONTRIBUTION								822
519300 HEALTH INSURANCE CONTRIBUTION								1,930
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,611
	TOTAL PERSONAL SERVICES							16,062
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,943
540000 TRAVEL EXPENSE								2,622
	TOTAL NET OPERATING EXPENSES							20,565
	COST OBJECT TOTAL							36,627

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conner, Nathan W	Assoc Professor	00036301	095152	12			0.250	21,268
	(21-6120-0001)ALEC-Education Operating		511000				0.75	63,809
	TOTAL Conner, Nathan W						1.00	85,077
Hastings, Lindsay J	Assoc Professor	00036302	095152	12			0.250	25,512
	(21-6120-0001)ALEC-Education Operating		511000				0.50	51,025
	(21-6220-0001)ALEC-Research Operating		511000				0.25	25,512
	TOTAL Hastings, Lindsay J						1.00	102,049
McElravy, Larry R	Assoc Professor	00036282	095152	12			0.130	12,180
	(21-6120-0001)ALEC-Education Operating		511000				0.37	36,539
	(21-0112-0001)Graduate Studies		512100				0.50	53,586
	TOTAL McElravy, Larry R						1.00	102,305
Akin, Heather E	Asst Professor	00036290	095154	02			0.250	19,736
	(21-6120-0001)ALEC-Education Operating		511000				0.75	59,208
	TOTAL Akin, Heather E						1.00	78,944
	TOTAL 511000 TENURED FACULTY SALARIES						0.880	78,696
	SUBTOTAL FACULTY						0.880	78,696
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.090	15,562
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,586
	(21-6120-0001)ALEC-Education Operating		511000				0.15	25,948
	(21-6220-0001)ALEC-Research Operating		511000				0.25	43,240
	(21-6120-0001)ALEC-Education Operating		512000				0.39	78,681
	(21-6220-0001)ALEC-Research Operating		512000				0.12	24,217
	TOTAL Balschweid, Mark A						1.00	190,234
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	18,148
514000 CLER/TECH/SERV WAGES								
Franklin, Christina A	Office Assoc	00036274	242409	12		18.092	0.270	10,161
	(21-6120-0001)ALEC-Education Operating		514000				0.73	27,471
	TOTAL Franklin, Christina A						1.00	37,632
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		20.775	0.750	32,407
	(21-6220-0001)ALEC-Research Operating		514000				0.25	10,803
	TOTAL Greenlee, Jennifer M						1.00	43,210
	TOTAL 514000 CLER/TECH/SERV WAGES						1.020	42,568
515000 OTH ACAD SAL & WAGES								
		2032						
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.490	28,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.600	88,771
	SUBTOTAL SALARIES & WAGES						2.480	167,467
BENEFITS								
519100	RETIREMENT CONTRIBUTION							11,388
519200	FICA CONTRIBUTION							11,053
519300	HEALTH INSURANCE CONTRIBUTION							25,958
519400	LIFE INSURANCE CONTRIBUTION							167
	SUBTOTAL BENEFITS							48,566
	TOTAL PERSONAL SERVICES							216,033
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,393
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							10,893
	COST OBJECT TOTAL							226,926

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Suat	Professor	00036501	095150	12			0.250	40,044
	(21-6221-0001)Biological Systems Engineering		511000				0.75	120,128
	(26-6221-0301002)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	175,172
Stowell, Richard R	Professor	00036536	095150	12			0.450	53,385
	(21-6326-0001)Animal Science		511000				0.30	35,591
	(21-6121-0001)Biological Systems Engineering		511000				0.25	29,657
	TOTAL Stowell, Richard R						1.00	118,633
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.600	62,772
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,693
	(21-6221-0001)Biological Systems Engineering		511000				0.25	26,152
	TOTAL Franti, Thomas G						1.00	104,617
Keshwani, Jennifer R	Assoc Professor	00036422	095152	12			0.800	89,427
	(21-6121-0001)Biological Systems Engineering		511000				0.20	22,357
	TOTAL Keshwani, Jennifer R						1.00	111,784
Luck, Joe D	Assoc Professor	00036529	095152	02			0.250	32,223
	(21-6221-0001)Biological Systems Engineering		511000				0.25	32,223
	(21-6370-0001)ENREC-Extension General		512000				0.20	30,931
	(21-6270-0001)ENREC-Research General		512000				0.30	46,397
	TOTAL Luck, Joe D						1.00	141,774
Schmidt, Amy	Assoc Professor	00036535	095152	12			0.300	31,585
	(21-6326-0001)Animal Science		511000				0.30	31,585
	(21-6221-0001)Biological Systems Engineering		511000				0.40	42,115
	TOTAL Schmidt, Amy						1.00	105,285
Yoder, Aaron M	Assoc Professor	00033630	095152	12			0.050	5,750
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.01	863
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.05	5,751
	(36-5420-2045001)College of Public Health		511000				0.02	2,300
	(36-5440-3019001)College of Public Health		511000				0.01	575
	(37-5420-1001001)Environmental		511000				0.08	9,584
	(34-5420-2006160)Improving Safety and Health		511000				0.41	47,153
	(25-6321-0398001)NIFA NE AgrAbility 2018-202		511000				0.05	5,750
	(34-5420-2006310)Outreach Program		511000				0.27	30,668
	(31-5420-0100)POE - EAOH		511000				0.03	3,736
	(35-5420-2004004)Safety in Agriculture for Y		511000				0.03	2,875
	TOTAL Yoder, Aaron M	2034					1.00	115,005
Qiao, Xin	Asst Professor	00043388	095154	12			0.500	45,472

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.50	45,472
	TOTAL Qiao, Xin						1.00	90,944
Hay, Francis J	Exten Educator	00036383	095336	12			0.700	49,537
	(21-6121-0001)Biological Systems Engineering		511000				0.30	21,231
	TOTAL Hay, Francis J						1.00	70,768
	TOTAL 511000 TENURED FACULTY SALARIES						3.900	410,195
	SUBTOTAL FACULTY						3.900	410,195
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, David D	Department Head	00036360	095149	12			0.330	67,894
Jones, David D	Department Head	00036360	095149	12			0.000	6,790
	(21-6121-0001)Biological Systems Engineering		512000				0.33	74,684
	(21-6221-0001)Biological Systems Engineering		512000				0.34	76,946
	TOTAL Jones, David D						1.00	226,314
Rudnick, Daran R	Program Leader	00036428	095758	12			0.500	54,135
Rudnick, Daran R	Program Leader	00036428	095758	12			0.000	10,827
	(21-6221-0001)Biological Systems Engineering		511000				0.50	54,135
	TOTAL Rudnick, Daran R						1.00	119,097
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.830	139,646
513000 MGR/PROFESSIONAL SAL								
Zimmerman, Tracy L	Admin Assoc	00036405	242402	12		25.207	1.000	52,430
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	85,781
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	138,211
514000 CLER/TECH/SERV WAGES								
Burgason, Christel L	Office Assoc	00036425	242409	12		16.747	0.250	8,709
	(21-6221-0001)Biological Systems Engineering		514000				0.75	26,126
	TOTAL Burgason, Christel L						1.00	34,835
TBA	Office Supervisor	00036494	242410	12		17.854	0.340	12,626
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		20.413	0.130	5,520
	(21-6221-0001)Biological Systems Engineering		514000				0.37	15,710
	(26-6321-0426001)NDA Data Productivity Econo		514000				0.50	21,230
	TOTAL Drudik, Matthew P						1.00	42,460
Minchow, Scott M	Inst Mkr III	00036391	362601	12		26.020	0.500	27,061
	(21-6221-0001)Biological Systems Engineering		514000				0.50	27,061
	TOTAL Minchow, Scott M						1.00	54,122
	TOTAL 514000 CLER/TECH/SERV WAGES						1.220	53,916
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	203500036407	095500	00			0.000	1,229
	SUBTOTAL NONFACULTY						4.050	333,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							7.950	743,197
BENEFITS								
519100	RETIREMENT CONTRIBUTION							50,538
519200	FICA CONTRIBUTION							49,051
519300	HEALTH INSURANCE CONTRIBUTION							115,196
519400	LIFE INSURANCE CONTRIBUTION							743
SUBTOTAL BENEFITS								215,528
TOTAL PERSONAL SERVICES								958,725
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,002
540000	TRAVEL EXPENSE							19,588
TOTAL NET OPERATING EXPENSES								22,590
COST OBJECT TOTAL								981,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: WRRRI POE-BSE Extension (21-6321-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilmore, Troy E	Assoc Professor	00034388	095152	12			0.300	29,230
	(21-6238-5200)POE - SNR Research		511000				0.70	68,206
	TOTAL Gilmore, Troy E						1.00	97,436
	SUBTOTAL FACULTY						0.300	29,230
	SUBTOTAL SALARIES & WAGES						0.300	29,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,988
519200 FICA CONTRIBUTION								1,929
519300 HEALTH INSURANCE CONTRIBUTION								4,531
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							8,477
	TOTAL PERSONAL SERVICES							37,707
	COST OBJECT TOTAL							37,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferguson, Richard B	Professor	00043983	095150	12			0.250	39,250
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	117,760
	TOTAL Ferguson, Richard B						1.00	157,010
Gaussoin, Roch E	Professor	00040497	095150	12			0.350	68,595
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	58,797
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	68,595
	TOTAL Gaussoin, Roch E						1.00	195,987
Knezevic, Stevan	Professor	00036799	095150	12			0.500	51,714
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	51,715
	TOTAL Knezevic, Stevan						1.00	103,429
Read, Paul E	Professor	00040500	095150	12			0.250	43,357
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	69,373
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	60,700
	TOTAL Read, Paul E						1.00	173,430
Volesky, Jerry D	Professor	00042576	095150	12			0.500	62,857
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	62,854
	TOTAL Volesky, Jerry D						1.00	125,711
Creech, Cody F	Assoc Professor	00043371	095152	12			0.500	49,762
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	49,762
	TOTAL Creech, Cody F						1.00	99,524
Grassini, Patricio	Assoc Professor	00037084	095152	02			0.300	33,213
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	77,496
	TOTAL Grassini, Patricio						1.00	110,709
Jhala, Amitkumar	Assoc Professor	00036800	095152	12			0.500	55,984
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	55,984
	TOTAL Jhala, Amitkumar						1.00	111,968
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	49,274
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	49,274
	TOTAL Santra, Dipak K						1.00	98,548
Stephenson, Mitchell B	Assoc Professor	00043382	095152	12			0.500	51,595
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	51,595
	TOTAL Stephenson, Mitchell B						1.00	103,190
Todd, Kim A	Assoc Professor	00036804	095152	12			0.250	32,422
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	97,266
	TOTAL Todd, Kim A						1.00	129,688
UNF TODD OPPORTUNITY	Assoc Professor	203800036804	095152	00			-0.140	-4,118
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.250	29,232

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	87,696
	TOTAL Urrea Florez, Carlos A						1.00	116,928
Yang, Haishun	Assoc Professor	00036838	095152	12			0.100	13,057
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	78,338
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,584
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	19,584
	TOTAL Yang, Haishun						1.00	130,563
Iqbal, Javed	Asst Professor	00036824	095154	02			0.600	51,582
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	34,388
	TOTAL Iqbal, Javed						1.00	85,970
Lawrence, Nevin C	Asst Professor	00043376	095154	12			0.500	47,616
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	47,616
	TOTAL Lawrence, Nevin C						1.00	95,232
Maharjan, Bijesh	Asst Professor	00043380	095154	12			0.500	47,569
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	47,569
	TOTAL Maharjan, Bijesh						1.00	95,138
Puntel, Laila A	Asst Professor	00036885	095154	02			0.300	23,364
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	31,152
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	23,364
	TOTAL Puntel, Laila A						1.00	77,880
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	19,553
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	58,660
	TOTAL Adams, Stacy A						1.00	78,213
Sandall, Leah L	Asst Prof Practice	00036963	095167	02			0.500	34,036
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	34,036
	TOTAL Sandall, Leah L						1.00	68,072
Weisbrod, Jennifer M	Asst Exten Educator	00041723	095338	12			1.000	57,235
Redfearn, Daren D	Program Leader	00037024	095758	12			0.500	63,433
Redfearn, Daren D	Program Leader	00037024	095758	12			0.000	12,687
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	63,433
	TOTAL Redfearn, Daren D						1.00	139,553
	TOTAL 511000 TENURED FACULTY SALARIES						8.760	933,269
	SUBTOTAL FACULTY						8.760	933,269
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.250	44,554
Mamo, Martha	Department Head	00036795	095149	12			0.000	4,456

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	107,819
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	39,207
	TOTAL Mamo, Martha						1.00	201,036
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	49,010
513000 MGR/PROFESSIONAL SAL								
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		25.905	0.280	15,088
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	21,553
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	17,241
	TOTAL McClure-Kelly, Kay I						1.00	53,882
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.220	10,688
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	28,177
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	9,716
	TOTAL Benne, Fran E						1.00	48,581
Xu, Lan	RsCh Mgr Lab I	00036888	363304	12			0.200	11,849
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.80	47,398
	TOTAL Xu, Lan						1.00	59,247
Hillhouse, Heidi L	RsCh Technologist II	00037087	363307	12			0.350	17,463
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.65	32,434
	TOTAL Hillhouse, Heidi L						1.00	49,897
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	55,088
514000 CLER/TECH/SERV WAGES								
Fredrick, Judy K	Office Assoc	00036881	242409	12		18.815	0.500	19,568
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	19,568
	TOTAL Fredrick, Judy K						1.00	39,136
Schroeder, Vicki K	Program Assoc	00047155	242409	12		21.894	0.400	18,216
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	4,553
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	13,662
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	9,108
	TOTAL Schroeder, Vicki K						1.00	45,539
TBA	Office Assoc	00036877	242409	12		16.287	0.500	16,938
TBA	Office Assoc	00036922	242409	12		18.826	0.160	6,191
	TOTAL 514000 CLER/TECH/SERV WAGES						1.560	60,913
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.320	49,691
STUDENT WORKER	Student Worker	00040527	095500	00			0.510	17,747
	TOTAL 516000 STUDENT WAGES						0.830	67,438
	SUBTOTAL NONFACULTY						3.690	232,449
	SUBTOTAL SALARIES & WAGES	2040					12.450	1,165,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							79,269
519200	FICA CONTRIBUTION							76,938
519300	HEALTH INSURANCE CONTRIBUTION							180,687
519400	LIFE INSURANCE CONTRIBUTION							1,165
	SUBTOTAL BENEFITS							338,059
	TOTAL PERSONAL SERVICES							1,503,777
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							27,104
540000	TRAVEL EXPENSE							23,614
	TOTAL NET OPERATING EXPENSES							50,718
	COST OBJECT TOTAL							1,554,495

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.250	30,962
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	55,728
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	37,152
	TOTAL Aiken, J David						1.00	123,842
Parsons, Jay R	Professor	00035872	095150	12			0.400	53,483
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	53,483
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	26,741
	TOTAL Parsons, Jay R						1.00	133,707
Stokes, Jeffrey R	Professor	00035969	095150	12			0.100	16,251
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	81,256
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	65,005
	(26-6124-0184001)Ron Hanson Chair-Stokes		511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	177,512
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	12			0.100	11,725
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	52,764
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	52,764
	TOTAL Nogueira-Rodriguez, Lia						1.00	117,253
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	53,076
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	53,075
	TOTAL Stockton, Matthew C						1.00	106,151
Walters, Cory	Assoc Professor	00035899	095152	02			0.600	72,861
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	48,571
	TOTAL Walters, Cory						1.00	121,432
Dennis, Elliott J	Asst Professor	00035968	095154	12			0.600	59,728
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	39,819
	TOTAL Dennis, Elliott J						1.00	99,547
Vyhnalek, Allan R	Exten Educator	00035869	095336	12			1.000	103,010
McClure, Glennis A	Assoc Exten Educator	00035914	095337	12			1.000	70,271
Narjes, Charlotte M	Assoc Exten Educator	00035886	095337	12			0.810	54,564
	(25-6324-0202001)USDA RD Develop Economic Im		511000				0.19	12,799
	TOTAL Narjes, Charlotte M						1.00	67,363
Schlake, Marilyn R	Assoc Exten Educator	00035922	095337	12			1.000	74,194
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.700	81,874
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	5,849
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	29,240
	TOTAL Lubben, Bradley D	2042					1.00	116,963
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.990	94,727

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6324-0002)AgEcon Extension Rev-Administr		511000				0.01	949
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	95,676
	TOTAL 511000 TENURED FACULTY SALARIES						8.050	776,726
SUBTOTAL FACULTY							8.050	776,726
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.700	141,314
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	14,121
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	22,192
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	44,383
	TOTAL Van Tassell, Larry W						1.00	222,010
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	155,435
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12		26.375	0.120	6,583
	(21-6224-0001)Agricultural Economics Researc		513000				0.88	48,279
	TOTAL Sorensen, Kaylene S						1.00	54,862
Barrett, Tina N	Program Manager	00041681	263300	12			0.250	13,264
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.75	39,793
	TOTAL Barrett, Tina N						1.00	53,057
Evans, Ryan D	Communications Spec I	00035929	343302	12			0.600	28,152
	(21-6224-0001)Agricultural Economics Researc		513000				0.40	18,768
	TOTAL Evans, Ryan D						1.00	46,920
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.500	32,407
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.30	19,534
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	13,171
	TOTAL Vogt, Rebecca J						1.00	65,112
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.470	80,406
514000 CLER/TECH/SERV WAGES								
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		20.105	0.120	5,018
	(21-6224-0001)Agricultural Economics Researc		514000				0.38	15,891
	TOTAL Tesch, Linda S						0.50	20,909
TBA	Office Assoc	00035904	242409	12	2080	21.771	1.000	45,284
TBA	Office Assoc	00035905	242409	12		16.041	1.000	33,366
	TOTAL 514000 CLER/TECH/SERV WAGES						2.120	83,668
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.640	13,792
SUBTOTAL NONFACULTY							4.930	333,301
SUBTOTAL SALARIES & WAGES		2043					12.980	1,110,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							75,482
519200	FICA CONTRIBUTION							73,262
519300	HEALTH INSURANCE CONTRIBUTION							172,055
519400	LIFE INSURANCE CONTRIBUTION							1,111
	SUBTOTAL BENEFITS							321,910
	TOTAL PERSONAL SERVICES							1,431,937
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							18,286
540000	TRAVEL EXPENSE							9,774
	TOTAL NET OPERATING EXPENSES							28,060
	COST OBJECT TOTAL							1,459,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics Extension (21-6325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanderPlas, Susan R	Asst Professor	00039527	095154	02			0.200	18,027
	(21-6125-0001)Statistics		511000				0.40	36,054
	(21-6225-0001)Statistics		511000				0.40	36,054
	TOTAL VanderPlas, Susan R						1.00	90,135
	SUBTOTAL FACULTY						0.200	18,027
	SUBTOTAL SALARIES & WAGES						0.200	18,027
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,226
	519200 FICA CONTRIBUTION							1,190
	519300 HEALTH INSURANCE CONTRIBUTION							2,794
	519400 LIFE INSURANCE CONTRIBUTION							18
	SUBTOTAL BENEFITS							5,228
	TOTAL PERSONAL SERVICES							23,255
	COST OBJECT TOTAL							23,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	59,829
	(21-6126-0001)Animal Science		511000				0.50	59,829
	TOTAL Anderson, Kathleen P						1.00	119,658
Erickson, Galen E	Professor	00038239	095150	12			0.400	59,059
	(21-6126-0001)Animal Science		511000				0.10	14,765
	(21-6226-0001)Animal Science		511000				0.50	73,832
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	157,656
Funston, Richard N	Professor	00042579	095150	12			0.600	89,383
	(21-6226-0001)Animal Science		511000				0.40	59,588
	TOTAL Funston, Richard N						1.00	148,971
Karr, Lisa K	Professor	00038322	095150	12			0.200	24,703
	(21-6126-0001)Animal Science		511000				0.80	98,809
	TOTAL Karr, Lisa K						1.00	123,512
Kononoff, Paul J	Professor	00038117	095150	12			0.300	36,458
	(21-6226-0001)Animal Science		511000				0.70	85,070
	TOTAL Kononoff, Paul J						1.00	121,528
Krehbiel, Clinton R	Professor	00038107	095150	12			0.140	24,609
	(21-6126-0001)Animal Science		511000				0.12	21,094
	(21-6226-0001)Animal Science		511000				0.14	24,609
	(21-6126-0001)Animal Science		512000				0.19	38,961
	(21-6226-0001)Animal Science		512000				0.21	43,065
	TOTAL Krehbiel, Clinton R						1.00	193,351
Purdum, Sheila E	Professor	00038315	095150	12			0.500	70,380
	(21-6126-0001)Animal Science		511000				0.05	7,037
	(21-6226-0001)Animal Science		511000				0.45	63,335
	TOTAL Purdum, Sheila E						1.00	140,752
Spangler, Matthew L	Professor	00038126	095150	12			0.600	75,851
	(21-6126-0001)Animal Science		511000				0.10	12,642
	(21-6226-0001)Animal Science		511000				0.30	37,926
	TOTAL Spangler, Matthew L						1.00	126,419
Stowell, Richard R	Professor	00036536	095150	12			0.300	35,591
	(21-6121-0001)Biological Systems Engineering		511000				0.25	29,657
	(21-6321-0001)Biological Systems Engineering		511000				0.45	53,385
	TOTAL Stowell, Richard R						1.00	118,633
Drewnoski, Mary E	Assoc Professor	204600038151	095152	12			0.700	78,568

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.30	33,672
	TOTAL Drewnoski, Mary E						1.00	112,240
Luck, Lena M	Assoc Professor	00038115	095152	12			0.400	40,123
	(21-6126-0001)Animal Science		511000				0.60	60,183
	TOTAL Luck, Lena M						1.00	100,306
Mulliniks, John T	Assoc Professor	00042573	095152	12			0.500	54,113
	(21-6226-0001)Animal Science		511000				0.50	54,113
	TOTAL Mulliniks, John T						1.00	108,226
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.300	35,241
	(21-6126-0001)Animal Science		511000				0.70	82,230
	TOTAL Reiling, Bryan A						1.00	117,471
Schmidt, Amy	Assoc Professor	00036535	095152	12			0.300	31,585
	(21-6221-0001)Biological Systems Engineering		511000				0.40	42,115
	(21-6321-0001)Biological Systems Engineering		511000				0.30	31,585
	TOTAL Schmidt, Amy						1.00	105,285
Wilke, Karla J	Assoc Professor	00043420	095152	12			0.600	57,606
	(21-6226-0001)Animal Science		511000				0.40	38,403
	TOTAL Wilke, Karla J						1.00	96,009
Loza, Pablo L	Asst Professor	00043384	095154	12			0.500	46,046
	(21-6226-0001)Animal Science		511000				0.50	46,046
	TOTAL Loza, Pablo L						1.00	92,092
McCarthy, Kacie L	Asst Professor	00038125	095154	12			0.600	53,244
	(21-6126-0001)Animal Science		511000				0.40	35,496
	TOTAL McCarthy, Kacie L						1.00	88,740
Mote, Benny E	Asst Professor	00038215	095154	12			0.600	62,287
	(21-6226-0001)Animal Science		511000				0.40	41,525
	TOTAL Mote, Benny E						1.00	103,812
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.500	41,998
	(21-6126-0001)Animal Science		511000				0.20	16,799
	(21-6226-0001)Animal Science		511000				0.30	25,199
	TOTAL Woiwode, Ruth H						1.00	83,996
Xiong, Yijie	Asst Professor	00038114	095154	02			0.350	29,647
	(21-6226-0001)Animal Science		511000				0.40	33,882
	(21-6221-0001)Biological Systems Engineering		511000				0.25	21,176
	TOTAL Xiong, Yijie						1.00	84,705
French, Michael B	Asst Prof Practice	00038190	095167	12			0.400	25,142
	(21-6126-0001)Animal Science		511000				0.60	37,713
	TOTAL French, Michael B						1.00	62,855
Clark, Kimberly J	Assoc Exten Educator	2047 00038327	095337	12			1.000	70,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fulton, Jesse O	Assoc Exten Educator	00038263	095337	12			1.000	65,845
Jaixen, Lori J	Lecturer	00038284	095380	12			0.250	16,094
	(21-6126-0001)Animal Science		511000				0.75	48,282
	TOTAL Jaixen, Lori J						1.00	64,376
	TOTAL 511000 TENURED FACULTY SALARIES						11.540	1,184,168
	SUBTOTAL FACULTY						11.540	1,184,168
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.200	35,154
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	5,859
	(21-6126-0001)Animal Science		511000				0.12	21,094
	(21-6226-0001)Animal Science		511000				0.14	24,609
	(21-6126-0001)Animal Science		512000				0.19	38,961
	(21-6226-0001)Animal Science		512000				0.21	43,065
	TOTAL Krehbiel, Clinton R						1.00	193,351
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	41,013
513000 MGR/PROFESSIONAL SAL								
Kim, Eun H	Extension Asst 4-H	00038283	262300	12			1.000	36,407
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.500	25,288
	(21-6126-0001)Animal Science		513000				0.20	10,115
	(21-6226-0001)Animal Science		513000				0.30	15,173
	TOTAL Clachar, Peta-Gaye G						1.00	50,576
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	61,695
514000 CLER/TECH/SERV WAGES								
Conway, Karen L	Office Assoc	00038149	242409	12		16.874	0.250	8,775
	(21-6126-0001)Animal Science		514000				0.15	5,265
	(21-6226-0001)Animal Science		514000				0.60	21,058
	TOTAL Conway, Karen L						1.00	35,098
Pitchie, Sherri A	Office Assoc	00038148	242409	12		22.238	0.300	13,876
	(21-6126-0001)Animal Science		514000				0.20	9,250
	(21-6226-0001)Animal Science		514000				0.50	23,127
	TOTAL Pitchie, Sherri A						1.00	46,253
	TOTAL 514000 CLER/TECH/SERV WAGES						0.550	22,651
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.090	1,514
	SUBTOTAL NONFACULTY						2.340	126,873
	SUBTOTAL SALARIES & WAGES						13.880	1,311,041

BENEFITS

2048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							89,151
519200	FICA CONTRIBUTION							86,529
519300	HEALTH INSURANCE CONTRIBUTION							203,212
519400	LIFE INSURANCE CONTRIBUTION							1,312
	SUBTOTAL BENEFITS							380,204
	TOTAL PERSONAL SERVICES							1,691,245
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,033
540000	TRAVEL EXPENSE							25,924
	TOTAL NET OPERATING EXPENSES							29,957
	COST OBJECT TOTAL							1,721,202

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Guzman, Maria R	Professor	00044708	095150	12			0.750	80,920
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	26,973
	TOTAL De Guzman, Maria R						1.00	107,893
UNF DE GUZMAN DIVERSITY	Professor	00044708	095150	00			-0.120	-9,517
Choi, Jeong Kyun	Assoc Professor	00044737	095152	12			0.400	38,923
	(21-6227-0001)Child Youth & Fam Studies		511000				0.60	58,385
	TOTAL Choi, Jeong Kyun						1.00	97,308
Dev, Dipti A	Assoc Professor	00044709	095152	12			0.500	50,376
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	50,376
	TOTAL Dev, Dipti A						1.00	103,752
Hatton-Bowers, Holly N	Asst Professor	00044736	095154	12			0.750	69,373
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	23,124
	TOTAL Hatton-Bowers, Holly N						1.00	92,497
Napoli, Amy R	Asst Professor	00044833	095154	12			0.750	67,820
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	22,607
	TOTAL Napoli, Amy R						1.00	90,427
	TOTAL 511000 TENURED FACULTY SALARIES						3.030	297,895
	SUBTOTAL FACULTY						3.030	297,895
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Merten, Michael J	Chairperson	00031024	095140	12			0.160	24,893
Merten, Michael J	Chairperson	00031024	095140	12			0.000	3,715
	(21-1727-0001)Child Youth & Fam Studies		511000				0.17	25,523
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	24,522
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.35	59,553
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	28,608
	TOTAL Merten, Michael J						1.00	176,814
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.160	28,608
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12		22.719	0.050	2,363
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		513000				0.10	4,677
	(21-1727-0001)Child Youth & Fam Studies		513000				0.21	9,971
	(21-6227-0001)Child Youth & Fam Studies	2050	513000				0.64	30,246
	TOTAL Guerrero, Catia C						1.00	47,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
John, Joseph D	Project Assoc	00033064	242409	12		16.999	0.910	32,177
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.08	2,829
	(21-1727-0001)Child Youth & Fam Studies		514000				0.01	353
	TOTAL John, Joseph D						1.00	35,359
Kellner, Kaelie E	Office Assoc	00033513	242409	12		17.219	0.160	5,730
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.03	998
	(21-1727-0001)Child Youth & Fam Studies		514000				0.71	25,507
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,581
	TOTAL Kellner, Kaelie E						1.00	35,816
King, Lisa P	Project Associate	00031013	242409	12		18.180	0.150	5,672
	(21-1727-0001)Child Youth & Fam Studies		514000				0.69	26,092
	(21-6227-0001)Child Youth & Fam Studies		514000				0.16	6,050
	TOTAL King, Lisa P						1.00	37,814
	TOTAL 514000 CLER/TECH/SERV WAGES						1.220	43,579
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00			0.000	469
	SUBTOTAL NONFACULTY						1.430	75,019
	SUBTOTAL SALARIES & WAGES						4.460	372,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,358
519200 FICA CONTRIBUTION								24,612
519300 HEALTH INSURANCE CONTRIBUTION								57,802
519400 LIFE INSURANCE CONTRIBUTION								373
	SUBTOTAL BENEFITS							108,145
	TOTAL PERSONAL SERVICES							481,059
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,174
540000 TRAVEL EXPENSE								10,432
	TOTAL NET OPERATING EXPENSES							21,606
	COST OBJECT TOTAL							502,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00039594	095150	12			0.500	58,693
	(21-6228-0001)Entomology		511000				0.50	58,693
	TOTAL Hunt, Thomas E						1.00	117,386
Wright, Robert J	Professor	00043985	095150	12			0.500	69,196
	(21-6228-0001)Entomology		511000				0.50	69,196
	TOTAL Wright, Robert J						1.00	138,392
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	60,554
	(21-6228-0001)Entomology		511000				0.50	60,554
	TOTAL Bradshaw, Jeffrey D						1.00	121,108
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.070	7,198
	(21-6128-0001)Entomology		511000				0.30	28,831
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	60,068
	TOTAL Golick, Douglas A						1.00	96,097
Peterson, Julie A	Assoc Professor	00042235	095152	12			0.500	55,273
	(21-6228-0001)Entomology		511000				0.50	55,273
	TOTAL Peterson, Julie A						1.00	110,546
Lynch-O'Brien, Louise I	Asst Professor	00039584	095154	12			0.300	25,828
	(21-6128-0001)Entomology		511000				0.70	60,268
	TOTAL Lynch-O'Brien, Louise I						1.00	86,096
McMechan, Anthony J	Asst Professor	00039636	095154	12			0.500	42,925
	(21-6228-0001)Entomology		511000				0.50	42,925
	TOTAL McMechan, Anthony J						1.00	85,850
Wu-Smart, Judy Y	Asst Professor	00039579	095154	12			0.500	46,686
	(21-6228-0001)Entomology		511000				0.50	46,686
	TOTAL Wu-Smart, Judy Y						1.00	93,372
Koch, Kyle G	Asst Exten Educator	00039593	095338	12			1.000	67,365
	TOTAL 511000 TENURED FACULTY SALARIES						4.370	433,718
	SUBTOTAL FACULTY						4.370	433,718
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruberson, John R	Department Head	00039575	095149	12			0.330	55,714
Ruberson, John R	Department Head	00039575	095149	12			0.000	5,572
	(21-6128-0001)Entomology		512000				0.33	61,286
	(21-6228-0001)Entomology		512000				0.34	63,143
	TOTAL Ruberson, John R	2052					1.00	185,715
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	61,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator Recruitment	00039588	253300	12		27.726	0.130	7,497
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Office Assoc	00039587	242409	12		20.588	0.300	12,847
	(21-6128-0001)Entomology		514000				0.30	12,847
	(21-6228-0001)Entomology		514000				0.40	17,130
	TOTAL Schindler, Kathryn L						1.00	42,824
Weidner, Marilyn A	Office Assoc	00039583	242409	12		26.248	0.210	11,465
	(21-6128-0001)Entomology		514000				0.20	10,919
	(21-6228-0001)Entomology		514000				0.59	32,210
	TOTAL Weidner, Marilyn A						1.00	54,594
	TOTAL 514000 CLER/TECH/SERV WAGES						0.510	24,312
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.030	614
	SUBTOTAL NONFACULTY						1.000	93,709
	SUBTOTAL SALARIES & WAGES						5.370	527,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,865
519200 FICA CONTRIBUTION								34,811
519300 HEALTH INSURANCE CONTRIBUTION								81,751
519400 LIFE INSURANCE CONTRIBUTION								528
	SUBTOTAL BENEFITS							152,955
	TOTAL PERSONAL SERVICES							680,382
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,619
540000 TRAVEL EXPENSE								6,182
	TOTAL NET OPERATING EXPENSES							27,801
	COST OBJECT TOTAL							708,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barker, Bradley Scott	Professor	00039952	095150	12			1.000	135,694
Krehbiel, Michelle J	Assoc Professor	00039922	095152	12			1.000	104,937
Pracheil, Tracy L	Exten Educator	00039920	095336	12			0.500	36,357
	(22-6329-0001)4H Curriculum		511000				0.50	36,356
	TOTAL Pracheil, Tracy L						1.00	72,713
Walker, Maria B	Exten Educator	00041692	095336	12			1.000	86,714
Benes, Ashley M	Assoc Exten Educator	00042662	095337	12			1.000	70,090
Larson, Andrew P	Asst Exten Educator	00039924	095338	12			1.000	57,624
Lindsley, Dawn M	Asst Exten Educator	00039858	095338	12			1.000	60,566
Buseman, Brianna J	Exten Asst Professor	00038119	098220	12			0.700	43,917
	(21-6126-0001)Animal Science		511000				0.30	18,821
	TOTAL Buseman, Brianna J						1.00	62,738
Frerichs, Sandra D	Exten Asst Professor	00039933	098220	12			0.900	55,052
	(22-6329-0012)4H System Management		511000				0.10	6,118
	TOTAL Frerichs, Sandra D						1.00	61,170
Lingard, Jill S	Exten Professor	00039940	098222	12			0.900	85,779
	(22-6329-0012)4H System Management		511000				0.10	9,531
	TOTAL Lingard, Jill S						1.00	95,310
	TOTAL 511000 TENURED FACULTY SALARIES						9.000	736,730
	SUBTOTAL FACULTY						9.000	736,730
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Assoc	00039970	242300	12		17.650	1.000	36,712
Shepherd, Stuart R	Director Foundation	00039947	344303	12			1.000	156,059
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	192,771
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00035946	028020	00		10.965	0.500	11,404
Opfer, Hannah R	Office Assoc	00039921	242409	12		17.565	0.500	18,268
	(22-6329-0001)4H Curriculum		514000				0.50	18,268
	TOTAL Opfer, Hannah R						1.00	36,536
Spilker, Lisa M	Office Assoc	00039923	242409	12		19.008	1.000	39,536
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,208
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			0.450	9,274
	SUBTOTAL NONFACULTY	2054					4.450	271,253
	SUBTOTAL SALARIES & WAGES						13.450	1,007,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							68,543
519200	FICA CONTRIBUTION							66,527
519300	HEALTH INSURANCE CONTRIBUTION							156,237
519400	LIFE INSURANCE CONTRIBUTION							1,008
	SUBTOTAL BENEFITS							292,315
	TOTAL PERSONAL SERVICES							1,300,298
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							59,695
540000	TRAVEL EXPENSE							11,750
	TOTAL NET OPERATING EXPENSES							71,445
	COST OBJECT TOTAL							1,371,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry Extension (21-6330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velander, Paul W	Asst Professor	00039293	095154	02			0.200	15,772
	(21-6130-0001)Biochemistry		511000				0.50	39,429
	(21-6230-0001)Biochemistry		511000				0.30	23,657
	TOTAL Velander, Paul W						1.00	78,858
	SUBTOTAL FACULTY						0.200	15,772
	SUBTOTAL SALARIES & WAGES						0.200	15,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,073
519200 FICA CONTRIBUTION								1,041
519300 HEALTH INSURANCE CONTRIBUTION								2,445
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,575
	TOTAL PERSONAL SERVICES							20,347
	COST OBJECT TOTAL							20,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Professor	00040150	095148	12			0.290	34,268
	(22-6231-1009)FPC Microbiology Lab		511000				0.50	59,084
	(21-6131-0001)Food Science & Technology		511000				0.21	24,815
	TOTAL Stratton, Jayne E						1.00	118,167
Baumert, Joseph L	Professor	00040179	095150	12			0.300	37,108
	(21-6131-0001)Food Science & Technology		511000				0.10	12,369
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	74,216
	TOTAL Baumert, Joseph L						1.00	123,693
Bianchini Huebner, Andreaia	Assoc Professor	00040025	095152	02			0.200	20,779
	(21-6131-0001)Food Science & Technology		511000				0.40	41,559
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	41,559
	TOTAL Bianchini Huebner, Andreaia						1.00	103,897
Wang, Bing	Assoc Professor	00040093	095152	02			0.300	27,869
	(21-6131-0001)Food Science & Technology		511000				0.10	9,289
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	55,740
	TOTAL Wang, Bing						1.00	92,898
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.400	31,561
	(21-6131-0001)Food Science & Technology		511000				0.20	15,780
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	31,561
	TOTAL Chaves Elizondo, Byron						1.00	78,902
Downs, Melanie L	Asst Professor	00040028	095154	02			0.300	23,797
	(21-6131-0001)Food Science & Technology		511000				0.10	7,932
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	47,592
	TOTAL Downs, Melanie L						1.00	79,321
Johnson, Philip E	Asst Professor	00040053	095154	02			0.300	24,487
	(21-6131-0001)Food Science & Technology		511000				0.10	8,162
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	48,973
	TOTAL Johnson, Philip E						1.00	81,622
	TOTAL 511000 TENURED FACULTY SALARIES						2.090	199,869
	SUBTOTAL FACULTY						2.090	199,869
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.270	48,785
Weller, Curtis L	Department Head	00040020	095149	12			0.000	4,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,653
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,655
	(21-6131-0001)Food Science & Technology		512000				0.24	47,160
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	61,795
	TOTAL Weller, Curtis L						1.00	195,937
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.270	53,674
514000 CLER/TECH/SERV WAGES								
McManamey, Julie A	Office Assoc	00044049	242409	12		17.024	0.500	17,705
	(21-6231-0001)Food Science & Technology Rese		514000				0.50	17,705
	TOTAL McManamey, Julie A						1.00	35,410
	SUBTOTAL NONFACULTY						0.770	71,379
	SUBTOTAL SALARIES & WAGES						2.860	271,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,445
519200 FICA CONTRIBUTION								17,902
519300 HEALTH INSURANCE CONTRIBUTION								42,043
519400 LIFE INSURANCE CONTRIBUTION								271
	SUBTOTAL BENEFITS							78,661
	TOTAL PERSONAL SERVICES							349,909
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,053
540000 TRAVEL EXPENSE								2,379
	TOTAL NET OPERATING EXPENSES							4,432
	COST OBJECT TOTAL							354,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								448,045
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							18,056
540000	TRAVEL EXPENSE							1,384
TOTAL NET OPERATING EXPENSES								19,440
COST OBJECT TOTAL								467,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	60,459
	(21-6235-0001)Plant Pathology		511000				0.50	60,459
	TOTAL Harveson, Robert M						1.00	120,918
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.800	95,343
	(21-6135-0001)Plant Pathology		511000				0.10	11,918
	(21-6235-0001)Plant Pathology		511000				0.10	11,918
	TOTAL Jackson-Ziems, Tamra A						1.00	119,179
UNF JACKSON DIVERSITY	Professor	00040749	095150	00			-0.100	-9,373
UNF WEGULO DIVERSITY	Professor	00040804	095150	00			-0.100	-10,094
Wegulo, Stephen N	Professor	00040804	095150	12			0.600	77,950
	(21-6235-0001)Plant Pathology		511000				0.40	51,967
	TOTAL Wegulo, Stephen N						1.00	129,917
Broderick, Kyle C	Asst Exten Educator	00041594	095338	12			1.000	58,955
	TOTAL 511000 TENURED FACULTY SALARIES						2.700	273,240
	SUBTOTAL FACULTY						2.700	273,240
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Giesler, Loren J	Department Head	00040745	095149	12			0.330	54,007
Giesler, Loren J	Department Head	00040745	095149	12			0.000	5,401
	(21-6135-0001)Plant Pathology		512000				0.33	59,408
	(21-6235-0001)Plant Pathology		512000				0.34	61,208
	TOTAL Giesler, Loren J						1.00	180,024
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	59,408
513000 MGR/PROFESSIONAL SAL								
Brungardt, Jae L	Rsch Technologist I	00040768	362302	12			0.250	10,773
	(22-6335-0011)PPath-Residual Bal-Jackson-Zie		513000				0.50	21,549
	(21-6235-0001)Plant Pathology		513000				0.25	10,773
	TOTAL Brungardt, Jae L						1.00	43,095
Stevens, Julie A	Rsch Technologist I	00040822	362302	12			0.250	11,827
	(22-6235-3333)PPath Non-Budgeted Positions		513000				0.50	23,654
	(21-6235-0001)Plant Pathology		513000				0.25	11,827
	TOTAL Stevens, Julie A						1.00	47,308
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	22,600
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	20600040772	242409	12		16.394	0.750	25,574
	SUBTOTAL NONFACULTY						1.580	107,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							4.280	380,822
BENEFITS								
519100	RETIREMENT CONTRIBUTION							25,896
519200	FICA CONTRIBUTION							25,134
519300	HEALTH INSURANCE CONTRIBUTION							59,028
519400	LIFE INSURANCE CONTRIBUTION							381
SUBTOTAL BENEFITS								110,439
TOTAL PERSONAL SERVICES								491,261
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,430
540000	TRAVEL EXPENSE							8,656
TOTAL NET OPERATING EXPENSES								15,086
COST OBJECT TOTAL								506,347

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franzen-Castle, Lisa D	Professor	00044875	095150	12			0.750	82,073
	(21-6236-0001)Nutrition & Health Sciences		511000				0.25	27,357
	TOTAL Franzen-Castle, Lisa D						1.00	109,430
Johnson, Mary Ann	Professor	00031036	095150	12			0.070	10,919
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	22,076
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	10,919
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	58,871
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	29,116
	TOTAL Johnson, Mary Ann						1.00	171,017
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	42,656
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	42,758
	TOTAL Jones, Georgia						1.00	85,414
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
Ammachathram, Thyagarajan V	Assistant Professor	00031061	095154	12			0.250	23,646
	(21-1736-0001)Nutrition & Health Sciences		511000				0.75	70,939
	TOTAL Ammachathram, Thyagarajan V						1.00	94,585
Malek, Kristin M	Assistant Professor	00031585	095154	12			0.500	49,062
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	49,062
	TOTAL Malek, Kristin M						1.00	98,124
	TOTAL 511000 TENURED FACULTY SALARIES						1.850	195,856
	SUBTOTAL FACULTY						1.850	195,856
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.180	25,477
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.000	3,639
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	22,076
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	10,919
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	58,871
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	29,116
	TOTAL Johnson, Mary Ann						1.00	171,017
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.180	29,116
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	20600033069	242402	12		22.368	0.180	8,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	9,771
	(21-6236-0001)Nutrition & Health Sciences		513000				0.61	28,380
	TOTAL Brown, Amy L						1.00	46,525
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01		23.211	0.340	16,415
	(21-1736-0001)Nutrition & Health Sciences		514000				0.13	6,157
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	14,001
	TOTAL Rausch, Lori A						0.76	36,573
Brown, Diane F	Office Associate	00031017	242409	12		16.991	0.200	7,069
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	6,007
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	22,266
	TOTAL Brown, Diane F						1.00	35,342
Nolan, Melinda K	Office Associate	00044869	242409	12		16.612	0.490	16,931
	(25-6309-0004321)EFNEP Nutritional Sciences		514000				0.27	9,329
	(21-6236-0001)Nutrition & Health Sciences		514000				0.24	8,293
	TOTAL Nolan, Melinda K						1.00	34,553
	TOTAL 514000 CLER/TECH/SERV WAGES						1.030	40,415
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.020	183
	SUBTOTAL NONFACULTY						1.410	78,088
	SUBTOTAL SALARIES & WAGES						3.260	273,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,628
519200 FICA CONTRIBUTION								18,080
519300 HEALTH INSURANCE CONTRIBUTION								42,461
519400 LIFE INSURANCE CONTRIBUTION								274
	SUBTOTAL BENEFITS							79,443
	TOTAL PERSONAL SERVICES							353,387
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,105
540000 TRAVEL EXPENSE								2,888
	TOTAL NET OPERATING EXPENSES							16,993
	COST OBJECT TOTAL							370,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400			17.746	0.500	18,456
	(21-6136-0001)NHS-Hospitality/Restrtr/Tourism		514000				0.50	18,456
	TOTAL Kunzman, Joan						1.00	36,912
	SUBTOTAL NONFACULTY						0.500	18,456
	SUBTOTAL SALARIES & WAGES						0.500	18,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,255
519200 FICA CONTRIBUTION								1,218
519300 HEALTH INSURANCE CONTRIBUTION								2,861
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							5,352
	TOTAL PERSONAL SERVICES							23,808
	COST OBJECT TOTAL							23,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimbroff, Andrew D	Assoc Professor	00044906	095152	12			1.000	96,044
Kim, Surin	Asst Professor	00033088	095154	12			0.850	75,482
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.15	13,319
	TOTAL Kim, Surin						1.00	88,801
	TOTAL 511000 TENURED FACULTY SALARIES						1.850	171,526
	SUBTOTAL FACULTY						1.850	171,526
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031011	095140	12			0.100	16,937
TBA	Chairperson	00031011	095140	12			0.000	2,824
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	19,761
514000 CLER/TECH/SERV WAGES								
TBA	Admin Assoc	00044910	242402	12		29.217	0.420	25,524
Bieber, Melisia N	Office Associate	00031040	242409	12		17.044	0.210	7,445
	(21-1737-0001)Textiles Merchandising & Fashi		514000				0.79	28,007
	TOTAL Bieber, Melisia N						1.00	35,452
	TOTAL 514000 CLER/TECH/SERV WAGES						0.630	32,969
	SUBTOTAL NONFACULTY						0.730	52,730
	SUBTOTAL SALARIES & WAGES						2.580	224,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,249
519200 FICA CONTRIBUTION								14,801
519300 HEALTH INSURANCE CONTRIBUTION								34,760
519400 LIFE INSURANCE CONTRIBUTION								224
	SUBTOTAL BENEFITS							65,034
	TOTAL PERSONAL SERVICES							289,290
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,853
540000 TRAVEL EXPENSE								2,765
	TOTAL NET OPERATING EXPENSES							13,618
	COST OBJECT TOTAL							302,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Comfort, Steven	Professor	00032048	095150	12			0.150	20,416
	(21-6138-0001)SNR Teaching		511000				0.10	13,609
	(21-6238-0001)Salaries RSH		511000				0.75	102,069
	TOTAL Comfort, Steven						1.00	136,094
Hu, Qi S	Professor	00033621	095150	12			0.200	24,584
	(21-0514-0001)Geosciences		511000				0.29	35,374
	(21-6238-0001)Salaries RSH		511000				0.50	61,461
	TOTAL Hu, Qi S						0.99	121,419
Svoboda, Mark D	Assoc Professor	00047191	095152	02			0.150	17,866
	(21-6238-0001)Salaries RSH		511000				0.35	41,686
	(21-6238-0001)Salaries RSH		512000				0.35	45,855
	TOTAL Svoboda, Mark D						1.00	125,060
Little, Andrew R	Asst Professor	00047106	095154	12			0.600	56,884
	(21-6238-0001)Salaries RSH		511000				0.40	37,922
	TOTAL Little, Andrew R						1.00	94,806
Pennisi, Lisa A	Prof Practice	00047078	095165	12			0.250	25,761
	(21-6138-0001)SNR Teaching		511000				0.75	77,283
	TOTAL Pennisi, Lisa A						1.00	103,044
McCullough, Mary C	Assoc Exten Educator	00047133	095337	12			0.300	20,513
	(26-6321-0407001)NET Watershed Science Ed De		511000				0.70	47,864
	TOTAL McCullough, Mary C						1.00	68,377
Pekarek, Kathryn A	Assoc Exten Educator	00047134	095337	12			0.500	31,940
	(26-6338-0842003)NDEQ Water Quality Liaison		511000				0.50	31,940
	TOTAL Pekarek, Kathryn A						1.00	63,880
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.050	3,443
	(21-6338-0005)Salaries EXT		511000				0.95	65,403
	TOTAL Dutcher, Allen L						1.00	68,846
	TOTAL 511000 TENURED FACULTY SALARIES						2.200	201,407
	SUBTOTAL FACULTY						2.200	201,407
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shulski, Martha D	Director NSCO	00047115	095081	12			0.100	13,791
Shulski, Martha D	Director NSCO	00047115	095081	12			0.000	1,379

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.25	34,479
	(21-6238-0001)Salaries RSH		511000				0.45	62,062
	(21-6138-0001)SNR Teaching		512000				0.10	15,170
	(21-6238-0001)Salaries RSH		512000				0.10	15,170
	TOTAL Shulski, Martha D						1.00	142,051
Svoboda, Mark D	Director NDMC	00047139	095081	02			0.150	17,866
Svoboda, Mark D	Director NDMC	00047139	095081	02			0.000	1,787
	(21-6238-0001)Salaries RSH		511000				0.35	41,686
	(21-6238-0001)Salaries RSH		512000				0.35	45,855
	TOTAL Svoboda, Mark D						1.00	125,060
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	34,823
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.210	34,513
Carroll, John	Director	00047004	095081	12			0.000	8,628
	(21-6138-0001)SNR Teaching		512100				0.14	28,761
	(21-6338-0005)Salaries EXT		512100				0.04	8,217
	(21-6238-0001)Salaries RSH		512100				0.45	92,446
	(21-6238-0005)Salaries SVY RSH		512100				0.12	24,652
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,217
	TOTAL Carroll, John						1.00	205,434
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.210	43,141
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.480	37,954
	(21-6338-0005)Salaries EXT		513000				0.19	15,147
	(21-6238-0001)Salaries RSH		513000				0.27	21,456
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,998
	TOTAL Steggs, Christine J						1.00	79,555
Hansen, Maria E	Admin Assoc	00047008	242402	12		23.094	0.330	15,852
	(21-6138-0001)SNR Teaching		513000				0.25	12,009
	(21-6238-0001)Salaries RSH		513000				0.26	12,489
	(21-6238-0005)Salaries SVY RSH		513000				0.16	7,685
	TOTAL Hansen, Maria E						1.00	48,035
Winn, Sara R	Student Success Spec	00047072	253300	12			0.430	26,058
	(21-6138-0001)SNR Teaching		513000				0.46	27,876
	(21-6238-0001)Salaries RSH		513000				0.11	6,666
	TOTAL Winn, Sara R						1.00	60,600
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		25.344	0.300	15,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,813
	(21-6138-0001)SNR Teaching		513000				0.06	3,163
	(21-6238-0001)Salaries RSH		513000				0.34	17,922
	TOTAL Hutchison, Gregg R						1.00	52,711
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.500	29,470
	(21-6238-0001)Salaries RSH		513000				0.50	29,470
	TOTAL Rhoades, Martha						1.00	58,940
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.040	125,147
514000 CLER/TECH/SERV WAGES								
Swanson, Patricia A	Office Assoc	00047100	242409	12		19.947	0.520	21,574
	(21-6238-0001)Salaries RSH		514000				0.48	19,916
	TOTAL Swanson, Patricia A						1.00	41,490
	SUBTOTAL NONFACULTY						3.020	224,685
	SUBTOTAL SALARIES & WAGES						5.220	426,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,974
519200 FICA CONTRIBUTION								28,122
519300 HEALTH INSURANCE CONTRIBUTION								66,044
519400 LIFE INSURANCE CONTRIBUTION								426
	SUBTOTAL BENEFITS							123,566
	TOTAL PERSONAL SERVICES							549,658
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,240
530000 OPERATING SUPPLIES								2,094
540000 TRAVEL EXPENSE								10,333
	TOTAL NET OPERATING EXPENSES							25,667
	COST OBJECT TOTAL							575,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korus, Jesse T	Assoc Professor	00034424	095152	12			0.300	29,624
	(21-6238-5200)POE - SNR Research		511000				0.59	58,261
	(21-6238-0005)Salaries SVY RSH		511000				0.11	10,862
	TOTAL Korus, Jesse T						1.00	98,747
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.950	65,403
	(21-6338-0001)Nat Res Sci Extension		511000				0.05	3,443
	TOTAL Dutcher, Allen L						1.00	68,846
Burbach, Mark E	Geoscientist	00034396	095453	12			0.250	24,411
	(21-6238-0005)Salaries SVY RSH		511000				0.75	73,226
	TOTAL Burbach, Mark E						1.00	97,637
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	21,717
	(21-6238-0005)Salaries SVY RSH		511000				0.75	65,153
	TOTAL Lackey, Susan O						1.00	86,870
	TOTAL 511000 TENURED FACULTY SALARIES						1.750	141,155
	SUBTOTAL FACULTY						1.750	141,155
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.120	16,594
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	1,382
	(21-6238-0005)Salaries SVY RSH		511000				0.50	69,140
	(21-6238-0005)Salaries SVY RSH		512000				0.38	58,079
	TOTAL Joeckel, Robert M						1.00	145,195
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	17,976
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.040	6,574
Carroll, John	Director	00047004	095081	12			0.000	1,643
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	43,141
	(21-6138-0001)SNR Teaching		512100				0.14	28,761
	(21-6238-0001)Salaries RSH		512100				0.45	92,446
	(21-6238-0005)Salaries SVY RSH		512100				0.12	24,652
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,217
	TOTAL Carroll, John						1.00	205,434
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.040	8,217
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	20700047200	242300	12			0.190	15,147

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	37,954
	(21-6238-0001)Salaries RSH		513000				0.27	21,456
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,998
	TOTAL Steggs, Christine J						1.00	79,555
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		26.768	0.680	37,868
	(21-6138-0001)SNR Teaching		513000				0.08	4,451
	(21-6238-0005)Salaries SVY RSH		513000				0.24	13,360
	TOTAL Loomis, Jacqueline S						1.00	55,679
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.430	29,670
	(26-6238-0824001)LPSNRD Geologist-Hydrogeolo		513000				0.50	34,859
	(21-6238-0005)Salaries SVY RSH		513000				0.07	5,186
	TOTAL Cameron, Kathleen A						1.00	69,715
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.750	52,286
	(21-6238-0005)Salaries SVY RSH		513000				0.25	17,428
	TOTAL Hallum, Douglas R						1.00	69,714
Howard, Leslie M	Coordinator	00034481	363300	12			0.400	32,234
	(21-6238-0005)Salaries SVY RSH		513000				0.60	48,351
	TOTAL Howard, Leslie M						1.00	80,585
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		27.886	0.250	14,502
	(21-6238-0005)Salaries SVY RSH		513000				0.75	43,501
	TOTAL Marxsen, Matthew J						1.00	58,003
TBA	Survey Hydrogeologist	00034351	363300	12			0.750	53,191
Young, Aaron R	Survey Geologist	00034404	363300	12			0.750	47,744
	(21-6238-0005)Salaries SVY RSH		513000				0.25	15,915
	TOTAL Young, Aaron R						1.00	63,659
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.200	282,642
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		18.210	0.190	7,196
	(21-6138-0001)SNR Teaching		514000				0.06	2,273
	(21-6238-0001)Salaries RSH		514000				0.39	14,772
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,166
	TOTAL Gilbert, Karen A						0.75	28,407
Greif, Lisa M	Office Associate	00047045	242409	12		18.786	0.230	8,975
	(21-6138-0001)SNR Teaching		514000				0.08	3,122
	(21-6238-0001)Salaries RSH		514000				0.56	21,906
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,073
	TOTAL Greif, Lisa M						1.00	39,076
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12		30.101	0.550	34,436
		2071						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0005)Salaries SVY RSH		514000				0.45	28,175
	TOTAL Ebbeka, Deanna K						1.00	62,611
Seamann, John A	Rsch Technician III	00034390	362503	12		18.390	0.250	9,563
	(21-6238-0005)Salaries SVY RSH		514000				0.75	28,688
	TOTAL Seamann, John A						1.00	38,251
	TOTAL 514000 CLER/TECH/SERV WAGES						1.220	60,170
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	2,844
	SUBTOTAL NONFACULTY						5.580	371,849
	SUBTOTAL SALARIES & WAGES						7.330	513,004
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,884
519200 FICA CONTRIBUTION								33,859
519300 HEALTH INSURANCE CONTRIBUTION								79,516
519400 LIFE INSURANCE CONTRIBUTION								513
	SUBTOTAL BENEFITS							148,772
	TOTAL PERSONAL SERVICES							661,776
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,089
	TOTAL NET OPERATING EXPENSES							77,089
	COST OBJECT TOTAL							738,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Extension Parent (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								131,709
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,915
540000	TRAVEL EXPENSE							941
TOTAL NET OPERATING EXPENSES								5,856
COST OBJECT TOTAL								137,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Westra, John	Assoc Director	00041595	095021	12			0.900	138,984
	(21-6240-0001)Southeast Center		512000				0.10	15,443
	TOTAL Westra, John						1.00	154,427
	SUBTOTAL NONFACULTY						0.900	138,984
	SUBTOTAL SALARIES & WAGES						0.900	138,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,451
519200 FICA CONTRIBUTION								9,173
519300 HEALTH INSURANCE CONTRIBUTION								21,543
519400 LIFE INSURANCE CONTRIBUTION								139
	SUBTOTAL BENEFITS							40,306
	TOTAL PERSONAL SERVICES							179,290
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,078
540000 TRAVEL EXPENSE								25,440
	TOTAL NET OPERATING EXPENSES							26,518
	COST OBJECT TOTAL							205,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,030
540000	TRAVEL EXPENSE							11,023
	TOTAL NET OPERATING EXPENSES							28,053
	COST OBJECT TOTAL							28,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							59,141
540000	TRAVEL EXPENSE							27,636
	TOTAL NET OPERATING EXPENSES							86,777
	COST OBJECT TOTAL							86,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Asst Director Intern	00042212	090221	12			0.250	38,500	
	SUBTOTAL NONFACULTY							0.250	38,500
	SUBTOTAL SALARIES & WAGES							0.250	38,500
BENEFITS									
519100	RETIREMENT CONTRIBUTION							2,618	
519200	FICA CONTRIBUTION							2,541	
519300	HEALTH INSURANCE CONTRIBUTION							5,968	
519400	LIFE INSURANCE CONTRIBUTION							39	
	SUBTOTAL BENEFITS								11,166
	TOTAL PERSONAL SERVICES								49,666
OPERATING EXPENSE									
540000	TRAVEL EXPENSE							13,389	
	TOTAL NET OPERATING EXPENSES								13,389
	COST OBJECT TOTAL								63,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.500	83,518
Bruns, Kelly W	Director	00042570	095081	12			0.000	8,352
	(21-6242-0001)West Central Rsch		512100				0.50	91,870
	TOTAL Bruns, Kelly W						1.00	183,740
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	91,870
513000 MGR/PROFESSIONAL SAL								
Bode, Donna M	Admin Assoc	00042607	242402	12		21.250	0.500	22,100
	(21-6242-0001)West Central Rsch		513000				0.50	22,100
	TOTAL Bode, Donna M						1.00	44,200
Skates, Bobby A	Manager	00042621	273308	12			0.270	19,899
	(21-6242-0001)West Central Rsch		513000				0.73	53,808
	TOTAL Skates, Bobby A						1.00	73,707
Seck, Gilbert L	Rsch Project Coord	00042598	362300	12			0.260	10,309
	(21-6242-0001)West Central Rsch		513000				0.74	29,342
	TOTAL Seck, Gilbert L						1.00	39,651
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.150	6,468
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	10,780
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	21,557
	(21-6242-0001)West Central Rsch		513000				0.10	4,311
	TOTAL Milby, Jessica L						1.00	43,116
TBA	Rsch Technologist I	00042585	362302	12			0.150	5,501
TBA	Rsch Technologist I	00042587	362302	12			0.450	16,484
TBA	Rsch Technologist I	00042589	362302	12			0.150	6,150
TBA	Rsch Technologist I	00042593	362302	12			0.150	5,401
TBA	Rsch Technologist I	00042599	362302	12			0.250	10,250
TBA	Rsch Technologist I	00042609	362302	12			0.250	9,870
TBA	Rsch Technologist I	00042625	362302	12			0.330	13,128
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.430	29,233
	(22-6242-0005)WCREC Wind Tunnel		513000				0.25	17,013
	(21-6242-0001)West Central Rsch		513000				0.32	21,708
	TOTAL Golus, Jeffrey A						1.00	67,954
Dorr, Turner J	Rsch Mgr Lab I	00042710	363304	12			0.250	12,944
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.31	15,784
	(21-6242-0001)West Central Rsch		513000				0.44	23,012
	TOTAL Dorr, Turner J						1.00	51,740
	TOTAL 513000 MGR/PROFESSIONAL SAL	2080					3.590	167,737

514000 CLER/TECH/SERV WAGES

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	660
Herrick, Jacqueline M	Office Assoc	00042629	242409	12		16.568	0.600	20,677
	(21-6242-0001)West Central Rsch		514000				0.40	13,785
	TOTAL Herrick, Jacqueline M						1.00	34,462
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		27.577	0.280	16,061
	(22-6242-0019)WCREC-Farm Ops		514000				0.10	5,736
	(22-6242-0018)WCREC-West Place Beef		514000				0.10	5,736
	(21-6242-0001)West Central Rsch		514000				0.52	29,828
	TOTAL Still, Merle C						1.00	57,361
	TOTAL 514000 CLER/TECH/SERV WAGES						0.880	37,398
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.060	21,336
	SUBTOTAL NONFACULTY						5.030	318,341
	SUBTOTAL SALARIES & WAGES						5.030	318,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,647
519200 FICA CONTRIBUTION								21,011
519300 HEALTH INSURANCE CONTRIBUTION								49,343
519400 LIFE INSURANCE CONTRIBUTION								319
	SUBTOTAL BENEFITS							92,320
	TOTAL PERSONAL SERVICES							410,661
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,903
540000 TRAVEL EXPENSE								43,383
	TOTAL NET OPERATING EXPENSES							73,286
	COST OBJECT TOTAL							483,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							806
540000	TRAVEL EXPENSE							16,463
	TOTAL NET OPERATING EXPENSES							17,269
	COST OBJECT TOTAL							17,269

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WC Extension Educators EZ 3-4-5-6-10 (21-6342-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abts, Angela L	Exten Educator	00042184	095336	12			1.000	77,129
Anderson, Douglas L	Exten Educator	00044021	095336	12			1.000	71,591
Aufdenkamp, Brenda K	Exten Educator	00042712	095336	12			1.000	78,134
Bearnes, Kim J	Exten Educator	00042196	095336	12			1.000	72,581
Burr, Charles A	Exten Educator	00042634	095336	12			1.000	121,443
Cook, Kimberly K	Exten Educator	00042639	095336	12			1.000	72,167
DeVries, Lynn M	Exten Educator	00044022	095336	12			1.000	69,135
Exstrom, Elizabeth M	Exten Educator	00041624	095336	12			1.000	73,643
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	79,230
Frecks, Nancy G	Exten Educator	00042705	095336	12			1.000	73,119
Gonzalez, Leonardo	Exten Educator	00042183	095336	12			1.000	71,487
Herrick, Rhonda K	Exten Educator	00042692	095336	12			1.000	72,145
Hinrichs, Kayla M	Exten Educator	00042207	095336	12			1.000	73,984
Janning, Elizabeth A	Exten Educator	00042650	095336	12			1.000	70,664
Larvick, Carol J	Exten Educator	00042201	095336	12			1.000	74,310
Lott, David E	Exten Educator	00042647	095336	12			1.000	76,121
Melvin, Steven R	Exten Educator	00041718	095336	12			1.000	96,141
Nisley, Andrea S	Exten Educator	00042680	095336	12			1.000	109,085
Ohnesorg, Wayne J	Exten Educator	00042176	095336	12			1.000	73,226
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	102,821
Pritchard, Steven M	Exten Educator	00041626	095336	12			1.000	105,334
Saner, Randy D	Exten Educator	00042702	095336	12			1.000	93,822
Scholtz, D'Ette S	Exten Educator	00041715	095336	12			1.000	79,567
Schwarz, Carol J	Exten Educator	00044029	095336	12			1.000	95,695
Seymour, Ronald C	Exten Educator	00044012	095336	12			1.000	83,548
Steffen, Jackie L	Exten Educator	00042230	095336	12			1.000	75,961
Topp, Amy J	Exten Educator	00042185	095336	12			1.000	74,984
VanDeWalle, Brandy S	Exten Educator	00035902	095336	12			1.000	70,052
Walz, Troy M	Exten Educator	00042635	095336	12			1.000	83,488
Wells, Cami	Exten Educator	00044096	095336	12			0.500	38,186
	(25-6309-0004121)EFNEP Hall/Adams		511000				0.35	26,509
	(26-6336-0135001)IPAS NE HHS SNAP-ED Personn		511000				0.15	11,417
	TOTAL Wells, Cami						1.00	76,112
Barrera Fuentes, Sandra L	Assoc Exten Educator	00042658	095337	12			1.000	69,701
Boxler, David J	Assoc Exten Educator	00042668	095337	12			1.000	67,509
Harris, Susan L	Assoc Exten Educator	208800044035	095337	12			1.000	63,495
Kaskie, Shawn C	Assoc Exten Educator	00042657	095337	12			1.000	71,015

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WC Extension Educators EZ 3-4-5-6-10 (21-6342-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kuenning, Deborah L	Assoc Exten Educator	00042645	095337	12			0.800	49,620
Laborie, Erin M	Assoc Exten Educator	00042640	095337	12			1.000	63,569
Marshall, Kathleen M	Assoc Exten Educator	00042633	095337	12			1.000	64,928
Mueller, Nathan D	Assoc Exten Educator	00041628	095337	12			1.000	87,102
Pesek, Darci A	Assoc Exten Educator	00041661	095337	12			1.000	65,111
Roberts, Sarah M	Assoc Exten Educator	00042186	095337	12			1.000	63,523
Sivits, Sarah A	Assoc Exten Educator	00044016	095337	12			1.000	63,532
Stuhr, Tammy	Assoc Exten Educator	00044046	095337	12			1.000	65,175
Tuller, Jason R	Assoc Exten Educator	00044033	095337	12			1.000	67,365
Whitney, Todd D	Assoc Exten Educator	00044009	095337	12			1.000	78,879
Beckman, Ben W	Asst Exten Educator	00042149	095338	12			1.000	59,680
Burr, Kathy A	Asst Exten Educator	00042666	095338	12			1.000	59,276
Elsen, Kerry J	Asst Exten Educator	00044043	095338	12			1.000	62,274
Eskelson, Michael J	Asst Exten Educator	00042660	095338	12			1.000	58,908
Hanefeldt, Megan M	Asst Exten Educator	00044061	095338	12			1.000	60,971
Ingram, Troy J	Asst Exten Educator	00042200	095338	12			1.000	71,712
Kinley, Kylie N	Asst Exten Educator	00044026	095338	12			1.000	59,580
Mamo, Mitiku	Asst Exten Educator	00041670	095338	12			1.000	65,650
Milander, Jeremy J	Asst Exten Educator	00042178	095338	12			0.250	14,624
	(26-6341-0261001)NRD Bazile Extension Educat		511000				0.75	43,875
	TOTAL Milander, Jeremy J						1.00	58,499
Newmyer, Mariah M	Asst Exten Educator	00044032	095338	12			1.000	58,258
Schick, Bradley D	Asst Exten Educator	00042151	095338	12			1.000	58,566
Sindelar, Michael T	Asst Exten Educator	00044000	095338	12			1.000	56,100
Spieker, Brittany M	Asst Exten Educator	00042659	095338	12			1.000	57,629
Stout, Elena M	Asst Exten Educator	00042663	095338	12			1.000	57,974
Wulf, Tasha M	Asst Exten Educator	00044007	095338	12			1.000	59,251
	TOTAL 511000 TENURED FACULTY SALARIES						57.550	4,209,770
	SUBTOTAL FACULTY						57.550	4,209,770
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adam, Rachel E	Extension Asst 4-H	00045613	262300	12			0.800	30,228
	(22-6309-2022)EN EZ10 BOR Interlocal Fillmor		513000				0.20	7,557
	TOTAL Adam, Rachel E						1.00	37,785
Glup, Sonya L	Extension Assoc 4-H	00042187	262300	12			1.000	46,632
Ulferts, Kameran K	Extension Asst 4-H	00042577	262300	12			1.000	36,971
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.800	113,831
	SUBTOTAL NONFACULTY	2084					2.800	113,831
	SUBTOTAL SALARIES & WAGES						60.350	4,323,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WC Extension Educators EZ 3-4-5-6-10 (21-6342-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							294,005
519200	FICA CONTRIBUTION							285,358
519300	HEALTH INSURANCE CONTRIBUTION							670,158
519400	LIFE INSURANCE CONTRIBUTION							4,324
	SUBTOTAL BENEFITS							1,253,845
	TOTAL PERSONAL SERVICES							5,577,446
	COST OBJECT TOTAL							5,577,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
TBA	Director/Chair	00043370	095191	12			0.550	88,750	
TBA	Director/Chair	00043370	095191	12			0.000	8,876	
TOTAL 512000 ACADEMIC ADMINISTRATION							0.550	97,626	
513000 MGR/PROFESSIONAL SAL									
TBA	Admin Assoc	00043399	242402	12		20.000	0.500	20,800	
Farrington, Cardinal A	Manager	00043357	273308	12			0.580	30,390	
	(21-6243-0001)Panhandle Center		513000				0.42	21,780	
TOTAL Farrington, Cardinal A							1.00	52,170	
Ostdiek, David R	Communication/Technology Spec	00043400	343309	12			0.500	31,498	
	(21-6243-0001)Panhandle Center		513000				0.50	31,498	
TOTAL Ostdiek, David R							1.00	62,996	
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.050	3,106	
TOTAL 513000 MGR/PROFESSIONAL SAL							1.630	85,794	
514000 CLER/TECH/SERV WAGES									
TBA	Office Assoc	00043423	242409	12		16.456	1.000	34,228	
TBA	Custodian II	00043356	271701	12		13.901	0.500	14,300	
Marsh, Clint F	Bldg Service Tech II	00043360	272605	12		19.481	0.600	24,312	
	(21-6243-0001)Panhandle Center		514000				0.40	16,208	
TOTAL Marsh, Clint F							1.00	40,520	
TOTAL 514000 CLER/TECH/SERV WAGES							2.100	72,840	
516000 STUDENT WAGES									
Student Worker	Student Worker	00043490	095500	00			0.330	15,684	
SUBTOTAL NONFACULTY							4.610	271,944	
SUBTOTAL SALARIES & WAGES							4.610	271,944	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								18,493	
519200 FICA CONTRIBUTION								17,948	
519300 HEALTH INSURANCE CONTRIBUTION								42,151	
519400 LIFE INSURANCE CONTRIBUTION								272	
SUBTOTAL BENEFITS							78,864		
TOTAL PERSONAL SERVICES								350,808	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								93,053	
540000 TRAVEL EXPENSE								2086	43,537
TOTAL NET OPERATING EXPENSES								136,590	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								487,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,843
	TOTAL NET OPERATING EXPENSES							8,843
	COST OBJECT TOTAL							8,843

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PH Extension Educators EZ 1-2 (21-6343-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Aaron L	Exten Educator	00043443	095336	12			0.600	45,917
DeBoer, Karen L	Exten Educator	00043434	095336	12			1.000	89,411
Guzman, Jacqueline M	Exten Educator	00043362	095336	12			1.000	105,897
Niemeyer, Steven W	Exten Educator	00044030	095336	12			1.000	66,310
Nixon, Jennifer S	Exten Educator	00043457	095336	12			1.000	76,057
Thomas, John A	Exten Educator	00043432	095336	12			1.000	75,238
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	81,890
Arterburn, Jack R	Assoc Exten Educator	00043444	095337	12			1.000	62,225
Epp, Jennifer R	Assoc Exten Educator	00044028	095337	12			1.000	63,968
Giles, Chandra D	Assoc Exten Educator	00042208	095337	12			1.000	71,818
Jones, Patricia K	Assoc Exten Educator	00042661	095337	12			1.000	54,174
Ostdiek, Tammie D	Assoc Exten Educator	00043421	095337	12			1.000	66,194
Paisley, Sarah J	Assoc Exten Educator	00043368	095337	12			1.000	65,131
Timmerman, Amy D	Assoc Exten Educator	00042182	095337	12			1.000	64,122
Garwood, Michelle J	Asst Exten Educator	00043431	095338	12			1.000	60,732
Greenwell, Hannah L	Asst Exten Educator	00042198	095338	12			1.000	58,030
Grummert Rasmussen, Jordan G	Asst Exten Educator	00042642	095338	12			1.000	59,597
Kampbell, Erin F	Asst Exten Educator	00042655	095338	12			1.000	58,957
Meyer, Tonya L	Asst Exten Educator	00042651	095338	12			1.000	60,941
Mracek, Melissa K	Asst Exten Educator	00043427	095338	12			1.000	59,298
Narjes, Laura J	Asst Exten Educator	00043441	095338	12			1.000	57,489
Rice, Nathan C	Asst Exten Educator	00043439	095338	12			1.000	57,194
TOTAL 511000 TENURED FACULTY SALARIES							21.600	1,460,590
SUBTOTAL FACULTY							21.600	1,460,590
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Marie F	Extension Asst 4-H	00043493	262300	12			0.600	21,705
	(22-6309-2006)EN EZ1 BOR Interlocal Sheridan		513000				0.40	14,469
TOTAL Nelson, Marie F							1.00	36,174
TBA	Extension Asst 4-H	00042614	262300	12			1.000	38,000
TOTAL 513000 MGR/PROFESSIONAL SAL							1.600	59,705
SUBTOTAL NONFACULTY							1.600	59,705
SUBTOTAL SALARIES & WAGES							23.200	1,520,295
BENEFITS								
2089								
519100 RETIREMENT CONTRIBUTION								103,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PH Extension Educators EZ 1-2 (21-6343-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								100,339
519300 HEALTH INSURANCE CONTRIBUTION								235,646
519400 LIFE INSURANCE CONTRIBUTION								1,520
	SUBTOTAL BENEFITS							440,885
	TOTAL PERSONAL SERVICES							1,961,180
	COST OBJECT TOTAL							1,961,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro District-Extension Educators (21-6347-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,900
TOTAL NET OPERATING EXPENSES								17,900
COST OBJECT TOTAL								17,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products (21-6348-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305				0.160	9,594
	(22-6248-0003)IAPC Service Center		513000				0.24	14,390
	(27-6248-0065002)NE Corn Checkoff Pres. Chai		513000				0.60	35,974
	TOTAL Erickson, Anjeza P						1.00	59,958
	SUBTOTAL NONFACULTY						0.160	9,594
	SUBTOTAL SALARIES & WAGES						0.160	9,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								652
519200 FICA CONTRIBUTION								633
519300 HEALTH INSURANCE CONTRIBUTION								1,487
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,782
	TOTAL PERSONAL SERVICES							12,376
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,987
	TOTAL NET OPERATING EXPENSES							2,987
	COST OBJECT TOTAL							15,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schacht, Walter H	Director	00046825	095081	12			0.160	28,551
	(21-6261-0001)Center For Grassland Studies		512100				0.16	28,551
	(21-6161-0001)Center for Grassland Studies		512100				0.18	29,425
	TOTAL Schacht, Walter H						0.50	86,527
513000 MGR/PROFESSIONAL SAL								
McKendree, Margo A	Admin Assoc	00046753	242402	12		23.535	0.450	22,029
	(21-6261-0001)Center For Grassland Studies		513000				0.45	22,029
	(21-6161-0001)Center for Grassland Studies		513000				0.10	4,895
	TOTAL McKendree, Margo A						1.00	48,953
514000 CLER/TECH/SERV WAGES								
Husmann, Elizabeth A	Office Assoc	00046826	242409	12		18.269	0.400	15,200
	(21-6261-0001)Center For Grassland Studies		514000				0.40	15,200
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,600
	TOTAL Husmann, Elizabeth A						1.00	38,000
UNF HUSMANN	Office Assoc	00046826	242409	00		18.269	-0.400	-15,200
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.610	50,580
	SUBTOTAL SALARIES & WAGES						0.610	50,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,440
519200 FICA CONTRIBUTION								3,338
519300 HEALTH INSURANCE CONTRIBUTION								7,840
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							14,669
	TOTAL PERSONAL SERVICES							65,249
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,151
	TOTAL NET OPERATING EXPENSES							6,151
	COST OBJECT TOTAL							71,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Extension (21-6368-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	17,211
Hein, Gary L	Director	00036574	095081	12			0.000	1,721
	(21-6228-0001)Entomology		511000				0.30	51,617
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	94,620
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	18,932
	TOTAL Hein, Gary L						1.00	184,101
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	18,932
	SUBTOTAL NONFACULTY						0.100	18,932
	SUBTOTAL SALARIES & WAGES						0.100	18,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,287
519200 FICA CONTRIBUTION								1,250
519300 HEALTH INSURANCE CONTRIBUTION								2,934
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,490
	TOTAL PERSONAL SERVICES							24,422
	COST OBJECT TOTAL							24,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Extension General (21-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luck, Joe D	Assoc Director	00041600	095021	02			0.200	25,776
Luck, Joe D	Assoc Director	00041600	095021	02			0.000	5,155
	(21-6221-0001)Biological Systems Engineering		511000				0.25	32,223
	(21-6321-0001)Biological Systems Engineering		511000				0.25	32,223
	(21-6270-0001)ENREC-Research General		512000				0.30	46,397
	TOTAL Luck, Joe D						1.00	141,774
Zalesky, Douglas D	Director	00044463	095081	12			0.400	68,719
Zalesky, Douglas D	Director	00044463	095081	12			0.000	6,871
	(21-6270-0001)ENREC-Research General		512000				0.60	113,385
	TOTAL Zalesky, Douglas D						1.00	188,975
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	106,521
513000 MGR/PROFESSIONAL SAL								
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	32,448
	(21-6270-0001)ENREC-Research General		513000				0.50	32,448
	TOTAL Pittman, Deloris A						1.00	64,896
514000 CLER/TECH/SERV WAGES								
Jarvi, Mary K	Office Assoc	00033615	242409	12		24.388	0.390	19,783
	(21-6270-0001)ENREC-Research General		514000				0.61	30,944
	TOTAL Jarvi, Mary K						1.00	50,727
Mayer, Jaime M	Office Assoc	00042112	242409	12		17.256	1.000	35,893
Woodward, RoNelle	Office Assoc	00042173	242409	12		24.316	1.000	50,578
Klundt, Kathryn M	Office Supv	00041610	242410	12		30.218	1.000	62,854
	TOTAL 514000 CLER/TECH/SERV WAGES						3.390	169,108
516000 STUDENT WAGES								
Student Worker	Student Worker	00041679	095500	00	228		0.160	4,441
	SUBTOTAL NONFACULTY						4.650	312,518
	SUBTOTAL SALARIES & WAGES						4.650	312,518
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,251
	519200 FICA CONTRIBUTION							20,626
	519300 HEALTH INSURANCE CONTRIBUTION							48,440
	519400 LIFE INSURANCE CONTRIBUTION							312
	SUBTOTAL BENEFITS							90,629
	TOTAL PERSONAL SERVICES							403,147
	COST OBJECT TOTAL							403,147

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: EN Extension Educators EZ 7-8-9-11 (21-6370-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brison, Cindy M	Exten Educator	00041602	095336	12			1.000	71,983
Browning, Sarah J	Exten Educator	00041633	095336	12			1.000	79,715
Colgrove, Kayla M	Exten Educator	00045601	095336	12			1.000	70,166
Dam, Karna J	Exten Educator	00041611	095336	12			1.000	74,360
Fech, John C	Exten Educator	00041637	095336	12			1.000	99,119
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	81,910
Foged, Jaclynn J	Exten Educator	00041658	095336	12			1.000	71,710
Hansen, Jennifer E	Exten Educator	00042194	095336	12			1.000	71,152
Lesoing, Gary W	Exten Educator	00041605	095336	12			1.000	77,845
Nygren, Aaron J	Exten Educator	00041634	095336	12			1.000	70,717
Poppe, Lisa M	Exten Educator	00041597	095336	12			1.000	75,267
Rees, Jennifer M	Exten Educator	00044053	095336	12			1.000	80,036
Weitzenkamp, Deborah J	Exten Educator	00041664	095336	12			1.000	77,055
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			1.000	85,221
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			0.000	8,523
Dobesh, Ann M	Assoc Exten Educator	00041729	095337	12			1.000	65,088
Goedecken, Jill A	Assoc Exten Educator	00041648	095337	12			1.000	63,970
Green, Jody M	Assoc Exten Educator	00041619	095337	12			1.000	76,133
Havlovic, Alyssa N	Assoc Exten Educator	00045641	095337	12			1.000	64,261
Hibbeler, Theodore G	Assoc Exten Educator	00042199	095337	12			1.000	67,263
Kennedy, Kaytlyn M	Assoc Exten Educator	00044013	095337	12			1.000	64,687
Krause, Katherine M	Assoc Exten Educator	00044038	095337	12			1.000	64,559
Kreikemeier, Julia M	Assoc Exten Educator	00041660	095337	12			1.000	64,537
Mantonya, Kurt T	Assoc Exten Educator	00041630	095337	12			1.000	70,672
Milius, Jacie A	Assoc Exten Educator	00041651	095337	12			1.000	65,428
Nelson, Rex J	Assoc Exten Educator	00041689	095337	12			1.000	73,229
Porter, John E	Assoc Exten Educator	00045607	095337	12			1.000	70,762
Stoner, Nicole D	Assoc Exten Educator	00041690	095337	12			1.000	63,335
Anderson, Tracy L	Assoc Exten Educator	00041625	095338	12			1.000	69,937
Bartels, Melissa S	Asst Exten Educator	00041655	095338	12			1.000	71,084
Biehler, Connor K	Asst Exten Educator	00041657	095338	12			1.000	57,564
Chapman, Kaitlin M	Asst Exten Educator	00041629	095338	12			1.000	66,681
Crawford, Tanya L	Asst Exten Educator	00041700	095338	12			1.000	61,580
Cue, Kathleen P	Asst Exten Educator	00041615	095338	12			1.000	62,240
Dunker, Tara N	Asst Exten Educator	00041663	095338	12			1.000	59,588
Guenther, Hannah B	Asst Exten Educator	209600042170	095338	12			1.000	58,385
King, Katherine E	Asst Exten Educator	00041645	095338	12			1.000	60,275

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: EN Extension Educators EZ 7-8-9-11 (21-6370-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kohel, Kara L	Asst Exten Educator	00041612	095338	12			1.000	58,754
Kreifels, Brett A	Asst Exten Educator	00041646	095338	12			1.000	64,767
Luxa, Jordan V	Asst Exten Educator	00041669	095338	12			1.000	57,721
Mcshane-Jewell, Benjamin J	Asst Exten Educator	00041659	095338	12			1.000	61,115
Meador, Cole N	Asst Exten Educator	00041616	095338	12			1.000	57,390
Moser, Mary F	Asst Exten Educator	00041653	095338	12			1.000	61,970
Sessions, Tiffany L	Asst Exten Educator	00041643	095338	12			1.000	60,058
Stohlmann, Lauren K	Asst Exten Educator	00044020	095338	12			1.000	57,200
Thorson, Stephanie J	Asst Exten Educator	00044031	095338	12			1.000	63,941
TOTAL 511000 TENURED FACULTY SALARIES							45.000	3,078,953
SUBTOTAL FACULTY							45.000	3,078,953
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haman, Nathan D	Extension Asst 4-H	00041667	262300	12			1.000	36,899
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.600	30,612
	(22-6309-2014)EN EZ7 BOR Interlocal Polk Co		513000				0.40	20,408
TOTAL Pallas, Colleen J							1.00	51,020
Urbanec, Nancy E	Extension Assoc General Nutrition	00041691	262300	12			1.000	55,029
Wickham, Tayler E	Extension Asst 4-H	00041588	262300	12			1.000	37,754
TOTAL 513000 MGR/PROFESSIONAL SAL							3.600	160,294
SUBTOTAL NONFACULTY							3.600	160,294
SUBTOTAL SALARIES & WAGES							48.600	3,239,247
BENEFITS								
519100 RETIREMENT CONTRIBUTION								220,269
519200 FICA CONTRIBUTION								213,790
519300 HEALTH INSURANCE CONTRIBUTION								502,083
519400 LIFE INSURANCE CONTRIBUTION								3,239
SUBTOTAL BENEFITS								939,381
TOTAL PERSONAL SERVICES								4,178,628
COST OBJECT TOTAL								4,178,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Temporary Bdgt Adjust (21-6399-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-3,896,465
	SUBTOTAL NONFACULTY						0	-3,896,465
	SUBTOTAL SALARIES & WAGES						0.000	-3,896,465
	TOTAL PERSONAL SERVICES							-3,896,465
	COST OBJECT TOTAL							-3,896,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Communications Activity (22-6309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ CED Engagement Prog Resources (22-6309-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ1 BOR Interlocal Box Butte Co (22-6309-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fenning, Ashley N	Extension Asst 4-H	00043359	262300				1.000	37,969
							1.000	37,969
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	37,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,785
519200 FICA CONTRIBUTION								2,430
519300 HEALTH INSURANCE CONTRIBUTION								7,404
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								11,657
TOTAL PERSONAL SERVICES								49,626
COST OBJECT TOTAL								49,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ1 BOR Interlocal Kimball/BannerCo (22-6309-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,927
TOTAL NET OPERATING EXPENSES								53,927
COST OBJECT TOTAL								53,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ1 BOR Interlocal Scotts Bluff Co (22-6309-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Schwartz, Jana K	Extension Assoc 4-H	00042622	262300				1.000	47,362	
	SUBTOTAL NONFACULTY							1.000	47,362
	SUBTOTAL SALARIES & WAGES							1.000	47,362
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,226	
519200 FICA CONTRIBUTION								3,031	
519300 HEALTH INSURANCE CONTRIBUTION								9,236	
519400 LIFE INSURANCE CONTRIBUTION								47	
	SUBTOTAL BENEFITS							14,540	
	TOTAL PERSONAL SERVICES							61,902	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								3,000	
	TOTAL NET OPERATING EXPENSES							3,000	
	COST OBJECT TOTAL							64,902	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ1 BOR Interlocal Sioux Co (22-6309-2004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,916
TOTAL NET OPERATING EXPENSES								67,916
COST OBJECT TOTAL								67,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ1 BOR Interlocal Dawes Co (22-6309-2005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Reece, Tessa B	Extension Asst 4-H	00043394	262300				1.000	36,917	
	SUBTOTAL NONFACULTY							1.000	36,917
	SUBTOTAL SALARIES & WAGES							1.000	36,917
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,735	
519200 FICA CONTRIBUTION								2,363	
519300 HEALTH INSURANCE CONTRIBUTION								7,199	
519400 LIFE INSURANCE CONTRIBUTION								37	
	SUBTOTAL BENEFITS							11,334	
	TOTAL PERSONAL SERVICES							48,251	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								19,249	
	TOTAL NET OPERATING EXPENSES							19,249	
	COST OBJECT TOTAL							67,500	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ1 BOR Interlocal Sheridan Co (22-6309-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Marie F	Extension Asst 4-H	00043493	262300				0.400	14,469
	(21-6343-0020)PH Extension Educators EZ 1-2		513000				0.60	21,705
	TOTAL Nelson, Marie F						1.00	36,174
	SUBTOTAL NONFACULTY						0.400	14,469
	SUBTOTAL SALARIES & WAGES						0.400	14,469
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								926
519300 HEALTH INSURANCE CONTRIBUTION								2,821
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							4,441
	TOTAL PERSONAL SERVICES							18,910
	COST OBJECT TOTAL							18,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ2 BOR Interlocal Boyd/Holt Co (22-6309-2008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walnofer, Debra K	Extension Asst 4-H	00042159	262300	12			1.000	37,887
SUBTOTAL NONFACULTY							1.000	37,887
SUBTOTAL SALARIES & WAGES							1.000	37,887
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,781
519200 FICA CONTRIBUTION								2,425
519300 HEALTH INSURANCE CONTRIBUTION								7,388
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								11,632
TOTAL PERSONAL SERVICES								49,519
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,055
TOTAL NET OPERATING EXPENSES								1,055
COST OBJECT TOTAL								50,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ3 BOR Interlocal Buffalo Co (22-6309-2009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,861
	TOTAL NET OPERATING EXPENSES							35,861
	COST OBJECT TOTAL							35,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ4 BOR Interlocal Gosper Co (22-6309-2010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shultz, Emily R	Extension Asst 4-H	00042611	262300				0.330	11,937
	(22-6309-2011)EN EZ4 BOR Interlocal Phelps C		513000				0.67	24,237
	TOTAL Shultz, Emily R						1.00	36,174
	SUBTOTAL NONFACULTY						0.330	11,937
	SUBTOTAL SALARIES & WAGES						0.330	11,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								561
519200 FICA CONTRIBUTION								764
519300 HEALTH INSURANCE CONTRIBUTION								2,328
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,665
	TOTAL PERSONAL SERVICES							15,602
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,370
	TOTAL NET OPERATING EXPENSES							11,370
	COST OBJECT TOTAL							26,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ4 BOR Interlocal Phelps Co (22-6309-2011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shultz, Emily R	Extension Asst 4-H	00042611	262300				0.670	24,237
	(22-6309-2010)EN EZ4 BOR Interlocal Gosper C		513000				0.33	11,937
	TOTAL Shultz, Emily R						1.00	36,174
Swanson, Lori A	Extension Asst 4-H	00042698	262300				0.650	24,547
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.320	48,784
	SUBTOTAL NONFACULTY						1.320	48,784
	SUBTOTAL SALARIES & WAGES						1.320	48,784
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,293
	519200 FICA CONTRIBUTION							3,122
	519300 HEALTH INSURANCE CONTRIBUTION							9,513
	519400 LIFE INSURANCE CONTRIBUTION							49
	SUBTOTAL BENEFITS							14,977
	TOTAL PERSONAL SERVICES							63,761
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							22,606
	TOTAL NET OPERATING EXPENSES							22,606
	COST OBJECT TOTAL							86,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ5 BOR Interlocal Madison Co (22-6309-2012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Polacek, Sarah M	Extension Assoc 4-H	00042174	262300				1.000	45,606	
	SUBTOTAL NONFACULTY							1.000	45,606
	SUBTOTAL SALARIES & WAGES							1.000	45,606
BENEFITS									
519100 RETIREMENT CONTRIBUTION									2,143
519200 FICA CONTRIBUTION									2,919
519300 HEALTH INSURANCE CONTRIBUTION									8,893
519400 LIFE INSURANCE CONTRIBUTION									46
	SUBTOTAL BENEFITS								14,001
	TOTAL PERSONAL SERVICES								59,607
	COST OBJECT TOTAL								59,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ7 BOR Interlocal Butler Co (22-6309-2013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,532
	TOTAL NET OPERATING EXPENSES							25,532
	COST OBJECT TOTAL							25,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ7 BOR Interlocal Polk Co (22-6309-2014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.400	20,408
	(21-6370-0020)EN Extension Educators EZ 7-8-		513000				0.60	30,612
	TOTAL Pallas, Colleen J						1.00	51,020
	SUBTOTAL NONFACULTY						0.400	20,408
	SUBTOTAL SALARIES & WAGES						0.400	20,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								959
519200 FICA CONTRIBUTION								1,306
519300 HEALTH INSURANCE CONTRIBUTION								3,980
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,265
	TOTAL PERSONAL SERVICES							26,673
	COST OBJECT TOTAL							26,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ7 BOR Interlocal Seward Co (22-6309-2015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							102,559
	TOTAL NET OPERATING EXPENSES							102,559
	COST OBJECT TOTAL							102,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ8 BOR Interlocal Burt Co (22-6309-2016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Loftis, Mary E	Extension Assoc 4-H	00042210	262300				1.000	47,654	
	SUBTOTAL NONFACULTY							1.000	47,654
	SUBTOTAL SALARIES & WAGES							1.000	47,654
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,240	
519200 FICA CONTRIBUTION								3,050	
519300 HEALTH INSURANCE CONTRIBUTION								9,293	
519400 LIFE INSURANCE CONTRIBUTION								48	
	SUBTOTAL BENEFITS							14,631	
	TOTAL PERSONAL SERVICES							62,285	
	COST OBJECT TOTAL							62,285	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ8 BOR Interlocal Cuming Co (22-6309-2017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordboe, Melissa M	Extension Asst 4-H	00041704	262300		12		1.000	37,509
	SUBTOTAL NONFACULTY						1.000	37,509
	SUBTOTAL SALARIES & WAGES						1.000	37,509
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,763
519200 FICA CONTRIBUTION								2,401
519300 HEALTH INSURANCE CONTRIBUTION								7,314
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							11,516
	TOTAL PERSONAL SERVICES							49,025
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,051
	TOTAL NET OPERATING EXPENSES							1,051
	COST OBJECT TOTAL							50,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ8 BOR Interlocal Saunders Co (22-6309-2019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Konecky, Melisa M	Extension Asst 4-H	00044090	262300		12		1.000	37,754
							1.000	37,754
							1.000	37,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,774
519200 FICA CONTRIBUTION								2,416
519300 HEALTH INSURANCE CONTRIBUTION								7,362
519400 LIFE INSURANCE CONTRIBUTION								38
								11,590
								49,344
								49,344

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ8 BOR Interlocal Washington Co (22-6309-2020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blender, Mickayla J	Extension Asst 4-H	00041731	262300				1.000	36,174
Zahourek, Jaki L	Extension Asst 4-H	00041736	262300				1.000	36,282
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	72,456
	SUBTOTAL NONFACULTY						2.000	72,456
	SUBTOTAL SALARIES & WAGES						2.000	72,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,405
519200 FICA CONTRIBUTION								4,637
519300 HEALTH INSURANCE CONTRIBUTION								14,129
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							22,243
	TOTAL PERSONAL SERVICES							94,699
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,454
	TOTAL NET OPERATING EXPENSES							38,454
	COST OBJECT TOTAL							133,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ9 BOR Interlocal Lancaster Co (22-6309-2021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeVries, Calvin T	Extension Asst 4-H	00045643	262300	12			1.000	37,008
Frogge, Mary Jane	Extension Assoc Horticulture	00041698	262300	12			1.000	49,836
Geisert, Kristin K	Extension Assoc 4-H	00041717	262300	12			1.000	43,368
Kuca, Meredith J	Extension Asst NEP	00042113	262300	12			0.500	19,501
	(26-6336-0135001)IPAS NE HHS SNAP-ED Personn		513000				0.50	19,479
	TOTAL Kuca, Meredith J						1.00	38,980
Pulec, Kate E	Extension Asst 4-H	00041737	262300	12			1.000	38,290
Wies, James T	Extension Assoc Communications	00041697	262300	12		25.842	1.000	53,752
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.500	241,755
	SUBTOTAL NONFACULTY						5.500	241,755
	SUBTOTAL SALARIES & WAGES						5.500	241,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,362
519200 FICA CONTRIBUTION								15,472
519300 HEALTH INSURANCE CONTRIBUTION								47,142
519400 LIFE INSURANCE CONTRIBUTION								242
	SUBTOTAL BENEFITS							74,218
	TOTAL PERSONAL SERVICES							315,973
	COST OBJECT TOTAL							315,973

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ10 BOR Interlocal Fillmore Co (22-6309-2022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adam, Rachel E	Extension Asst 4-H	00045613	262300				0.200	7,557
	(21-6342-0020)WC Extension Educators EZ 3-4-		513000				0.80	30,228
	TOTAL Adam, Rachel E						1.00	37,785
	SUBTOTAL NONFACULTY						0.200	7,557
	SUBTOTAL SALARIES & WAGES						0.200	7,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								484
519300 HEALTH INSURANCE CONTRIBUTION								1,474
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,321
	TOTAL PERSONAL SERVICES							9,878
	COST OBJECT TOTAL							9,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ11 BOR Interlocal Nemaha Co (22-6309-2023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thiltges, Elizabeth M	Extension Asst 4-H	00045649	262300				1.000	36,826
	SUBTOTAL NONFACULTY						1.000	36,826
	SUBTOTAL SALARIES & WAGES						1.000	36,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,731
519200 FICA CONTRIBUTION								2,357
519300 HEALTH INSURANCE CONTRIBUTION								7,181
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							11,306
	TOTAL PERSONAL SERVICES							48,132
	COST OBJECT TOTAL							48,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ11 BOR Interlocal Richardson Co (22-6309-2024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ankrom, Jami R	Extension Asst 4-H	00041609	262300				1.000	38,777
	SUBTOTAL NONFACULTY						1.000	38,777
	SUBTOTAL SALARIES & WAGES						1.000	38,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,823
519200 FICA CONTRIBUTION								2,482
519300 HEALTH INSURANCE CONTRIBUTION								7,562
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							11,906
	TOTAL PERSONAL SERVICES							50,683
	COST OBJECT TOTAL							50,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Center Rsch Extension (22-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,684
TOTAL NET OPERATING EXPENSES								19,684
COST OBJECT TOTAL								19,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biol Sys Engr-Chemigation (22-6321-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							10,500
	COST OBJECT TOTAL							10,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Physical Groundwater Models (22-6321-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Woldt (22-6321-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Woldt Ext Revolving (22-6321-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Rev Irrigation Group (22-6321-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev closeout (22-6321-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ext Operating (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							51,230
540000	TRAVEL EXPENSE							7,500
	TOTAL NET OPERATING EXPENSES							58,730
	COST OBJECT TOTAL							58,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Franklin J	Extension Asst	00040535	262300	12			1.000	37,593
Puckett, Gregory J	Exten Asst Pesticide Safety Ed	00040525	262300	12			1.000	37,767
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	75,360
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	00047155	242409	12		21.894	0.100	4,553
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	13,662
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	9,108
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	18,216
TOTAL Schroeder, Vicki K							1.00	45,539
SUBTOTAL NONFACULTY							2.100	79,913
SUBTOTAL SALARIES & WAGES							2.100	79,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,756
519200 FICA CONTRIBUTION								5,114
519300 HEALTH INSURANCE CONTRIBUTION								15,583
519400 LIFE INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								24,533
TOTAL PERSONAL SERVICES								104,446
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								219,304
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								229,304
COST OBJECT TOTAL								333,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: UNL Marketplace-A/H Weed Guide (22-6322-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Read (22-6322-2021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Benjamin A	Rsch Technologist II	00040582	363307				0.500	22,033
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	22,034
	TOTAL Loseke, Benjamin A						1.00	44,067
	SUBTOTAL NONFACULTY						0.500	22,033
	SUBTOTAL SALARIES & WAGES						0.500	22,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,036
519200 FICA CONTRIBUTION								1,410
519300 HEALTH INSURANCE CONTRIBUTION								4,296
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							6,764
	TOTAL PERSONAL SERVICES							28,797
	COST OBJECT TOTAL							28,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6322-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Prof Practice	00036890	095165	02			0.500	35,280
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.50	35,280
	TOTAL Streich, Anne M						1.00	70,560
	SUBTOTAL FACULTY						0.500	35,280
	SUBTOTAL SALARIES & WAGES						0.500	35,280
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,658
519200	FICA CONTRIBUTION							2,258
519300	HEALTH INSURANCE CONTRIBUTION							6,880
519400	LIFE INSURANCE CONTRIBUTION							35
	SUBTOTAL BENEFITS							10,831
	TOTAL PERSONAL SERVICES							46,111
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,201
	TOTAL NET OPERATING EXPENSES							21,201
	COST OBJECT TOTAL							67,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222				0.010	949
	(21-6324-0001)Agricultural Economics		511000				0.99	94,727
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	95,676
	SUBTOTAL FACULTY						0.010	949
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vogt, Rebecca J	Manager Survey Research	00046800	363300				0.300	19,534
	(21-6324-0001)Agricultural Economics		513000				0.50	32,407
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	13,171
	TOTAL Vogt, Rebecca J						1.00	65,112
	SUBTOTAL NONFACULTY						0.300	19,534
	SUBTOTAL SALARIES & WAGES						0.310	20,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								963
519200 FICA CONTRIBUTION								1,311
519300 HEALTH INSURANCE CONTRIBUTION								3,994
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,288
	TOTAL PERSONAL SERVICES							26,771
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,309
	TOTAL NET OPERATING EXPENSES							120,309
	COST OBJECT TOTAL							147,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ag Economics-Farm Financial Mgmt (22-6324-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Cornhusker (22-6324-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lubben, Bradley D	Exten Assoc Professor	00035873	098221				0.050	5,849
	(21-6324-0001)Agricultural Economics		511000				0.70	81,874
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	29,240
	TOTAL Lubben, Bradley D						1.00	116,963
	SUBTOTAL FACULTY						0.050	5,849
	SUBTOTAL SALARIES & WAGES						0.050	5,849
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							275
	519200 FICA CONTRIBUTION							374
	519300 HEALTH INSURANCE CONTRIBUTION							1,141
	519400 LIFE INSURANCE CONTRIBUTION							6
	SUBTOTAL BENEFITS							1,796
	TOTAL PERSONAL SERVICES							7,645
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,495
	TOTAL NET OPERATING EXPENSES							1,495
	COST OBJECT TOTAL							9,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Jose (22-6324-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Aiken (22-6324-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Beginning Farmer (22-6324-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							0	3,000
SUBTOTAL SALARIES & WAGES							0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								141
519200 FICA CONTRIBUTION								192
519300 HEALTH INSURANCE CONTRIBUTION								585
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								921
TOTAL PERSONAL SERVICES								3,921
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								4,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: UNL Marketplace-Animal Science (22-6326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150
	TOTAL NET OPERATING EXPENSES							150
	COST OBJECT TOTAL							150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA Certification (22-6326-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA NE Beef Council (22-6326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA NE CATTLEMEN (22-6326-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Luck 4-H (22-6326-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150
	TOTAL NET OPERATING EXPENSES							150
	COST OBJECT TOTAL							150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Clark Livestock Emergency (22-6326-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							2,150
	COST OBJECT TOTAL							2,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF-Exten Operations (22-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								160
	TOTAL NET OPERATING EXPENSES							160
	COST OBJECT TOTAL							160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							18,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Bee Research (22-6328-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,760
TOTAL NET OPERATING EXPENSES								38,760
COST OBJECT TOTAL								38,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pracheil, Tracy L	Exten Educator	00039920	095336	12			0.500	36,356
	(21-6329-0001)4H Youth Development		511000				0.50	36,357
	TOTAL Pracheil, Tracy L						1.00	72,713
	SUBTOTAL FACULTY						0.500	36,356
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulze, Brandy J C W	Educ Engagement Coord	00039969	263300	12			1.000	45,246
Dewees, Danielle M	Communications Coord	00039950	342300	12			1.000	40,761
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	86,007
514000 CLER/TECH/SERV WAGES								
Opfer, Hannah R	Office Assoc	00039921	242409	12		17.565	0.500	18,268
	(21-6329-0001)4H Youth Development		514000				0.50	18,268
	TOTAL Opfer, Hannah R						1.00	36,536
	SUBTOTAL NONFACULTY						2.500	104,275
	SUBTOTAL SALARIES & WAGES						3.000	140,631
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,610
	519200 FICA CONTRIBUTION							9,000
	519300 HEALTH INSURANCE CONTRIBUTION							27,423
	519400 LIFE INSURANCE CONTRIBUTION							141
	SUBTOTAL BENEFITS							43,174
	TOTAL PERSONAL SERVICES							183,805
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							341,941
	540000 TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							346,941
	COST OBJECT TOTAL							530,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shearer, Lindsay D	Foundations Relations Coord	00039925	342303	12			1.000	47,198
514000 CLER/TECH/SERV WAGES								
Swisher, Jodi L	Food Svc Assoc II	00039961	282703	12		16.563	0.500	17,225
	(22-6329-0004)State 4H Camp		514000				0.50	17,225
	TOTAL Swisher, Jodi L						1.00	34,450
	SUBTOTAL NONFACULTY						1.500	64,423
	SUBTOTAL SALARIES & WAGES						1.500	64,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,028
519200 FICA CONTRIBUTION								4,123
519300 HEALTH INSURANCE CONTRIBUTION								12,562
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							19,777
	TOTAL PERSONAL SERVICES							84,200
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,010
	TOTAL NET OPERATING EXPENSES							58,010
	COST OBJECT TOTAL							142,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zabel, Katie R	Coordinator Camp Program	00039962	262300	12			1.000	36,540
514000 CLER/TECH/SERV WAGES								
Swisher, Jodi L	Food Svc Assoc II	00039961	282703	12		16.563	0.500	17,225
	(22-6329-0002)4H Foundation Clearing		514000				0.50	17,225
	TOTAL Swisher, Jodi L						1.00	34,450
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,018
	SUBTOTAL NONFACULTY						3.200	54,783
	SUBTOTAL SALARIES & WAGES						3.200	54,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,575
519200 FICA CONTRIBUTION								3,506
519300 HEALTH INSURANCE CONTRIBUTION								10,683
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							16,819
	TOTAL PERSONAL SERVICES							71,602
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								136,342
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							156,342
	COST OBJECT TOTAL							227,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: Eastern 4H Camp (22-6329-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,017
SUBTOTAL NONFACULTY							1.700	1,017
SUBTOTAL SALARIES & WAGES							1.700	1,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48
519200 FICA CONTRIBUTION								65
519300 HEALTH INSURANCE CONTRIBUTION								198
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								312
TOTAL PERSONAL SERVICES								1,329
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								301,293
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								331,293
COST OBJECT TOTAL								332,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Citizenship/Civic Ed (22-6329-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							120,000
	TOTAL NET OPERATING EXPENSES							120,000
	COST OBJECT TOTAL							120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oestmann, Renae S	Program Coord I	00039948	262300	12			1.000	40,982
Mullendore, Jessica M	Evaluation Project Mgr	00039955	263300	12			1.000	47,812
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	88,794
	SUBTOTAL NONFACULTY						2.000	88,794
	SUBTOTAL SALARIES & WAGES						2.000	88,794
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,173
519200 FICA CONTRIBUTION								5,683
519300 HEALTH INSURANCE CONTRIBUTION								17,315
519400 LIFE INSURANCE CONTRIBUTION								89
	SUBTOTAL BENEFITS							27,260
	TOTAL PERSONAL SERVICES							116,054
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							156,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Frerichs, Sandra D	Exten Asst Professor	00039933	098220	12			0.100	6,118
	(21-6329-0001)4H Youth Development		511000				0.90	55,052
	TOTAL Frerichs, Sandra D						1.00	61,170
Lingard, Jill S	Exten Professor	00039940	098222	12			0.100	9,531
	(21-6329-0001)4H Youth Development		511000				0.90	85,779
	TOTAL Lingard, Jill S						1.00	95,310
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	15,649
	SUBTOTAL FACULTY						0.200	15,649
	SUBTOTAL SALARIES & WAGES						0.200	15,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								736
519200 FICA CONTRIBUTION								1,002
519300 HEALTH INSURANCE CONTRIBUTION								3,052
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,806
	TOTAL PERSONAL SERVICES							20,455
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							30,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,751
TOTAL NET OPERATING EXPENSES								150,751
COST OBJECT TOTAL								150,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Cyber Fair (22-6329-1131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,501
TOTAL NET OPERATING EXPENSES								19,501
COST OBJECT TOTAL								19,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Professional Training (22-6331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meneses Gonzalez, Yulie E	Rsch Asst Professor	00040165	095146	12			0.120	9,924
	(22-6231-0003)Food Processing Center		511000				0.38	29,773
	(26-6811-0001005)WFI Scientific & Policy Res		511000				0.50	39,718
	TOTAL Meneses Gonzalez, Yulie E						1.00	79,415
	SUBTOTAL FACULTY						0.120	9,924
	SUBTOTAL SALARIES & WAGES						0.120	9,924
BENEFITS								
519100 RETIREMENT CONTRIBUTION								466
519200 FICA CONTRIBUTION								635
519300 HEALTH INSURANCE CONTRIBUTION								1,935
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							3,046
	TOTAL PERSONAL SERVICES							12,970
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,354
	TOTAL NET OPERATING EXPENSES							33,354
	COST OBJECT TOTAL							46,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Serv Safe (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pardee, Makenna P	Office Assoc	00040044	242409	12		16.670	1.000	34,673
SUBTOTAL NONFACULTY							1.000	34,673
SUBTOTAL SALARIES & WAGES							1.000	34,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,630
519200 FICA CONTRIBUTION								2,219
519300 HEALTH INSURANCE CONTRIBUTION								6,761
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								10,645
TOTAL PERSONAL SERVICES								45,318
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,792
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								32,792
COST OBJECT TOTAL								78,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (EXT) (22-6331-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heier, Sharisa A	Admin Assoc	00040050	242402	12		24.772	0.400	20,610
	(21-6131-0001)Food Science & Technology		513000				0.15	7,729
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	23,186
	TOTAL Heier, Sharisa A						1.00	51,525
	SUBTOTAL NONFACULTY						0.400	20,610
	SUBTOTAL SALARIES & WAGES						0.400	20,610
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							969
	519200 FICA CONTRIBUTION							1,319
	519300 HEALTH INSURANCE CONTRIBUTION							4,019
	519400 LIFE INSURANCE CONTRIBUTION							21
	SUBTOTAL BENEFITS							6,328
	TOTAL PERSONAL SERVICES							26,938
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							36,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath-Residual Bal-Jackson-Ziems (22-6335-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brungardt, Jae L	Rsch Technologist I	00040768	362302	12			0.500	21,549
	(21-6235-0001)Plant Pathology		513000				0.25	10,773
	(21-6335-0001)Plant Pathology		513000				0.25	10,773
	TOTAL Brungardt, Jae L						1.00	43,095
Tharnish, Bradley R	Rsch Technologist I	00040810	362302	12			1.000	40,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	61,949
	SUBTOTAL NONFACULTY						1.500	61,949
	SUBTOTAL SALARIES & WAGES						1.500	61,949
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,912
519200 FICA CONTRIBUTION								3,965
519300 HEALTH INSURANCE CONTRIBUTION								12,080
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							19,019
	TOTAL PERSONAL SERVICES							80,968
	COST OBJECT TOTAL							80,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutr & Health Sci-Extension Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wielenga, Vanessa	Assoc Exten Educator	00044872	095337				1.000	63,591
SUBTOTAL FACULTY							1.000	63,591
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500				0.000	1,214
SUBTOTAL NONFACULTY							0	1,214
SUBTOTAL SALARIES & WAGES							1.000	64,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,046
519200 FICA CONTRIBUTION								4,148
519300 HEALTH INSURANCE CONTRIBUTION								12,637
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								19,896
TOTAL PERSONAL SERVICES								84,701
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,491
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								6,491
COST OBJECT TOTAL								91,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Pegg Misc. Revolving (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR - Ferraro Vehicles (22-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
TOTAL NET OPERATING EXPENSES								90,000
COST OBJECT TOTAL								90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NMNP Revolving (22-6338-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,381
TOTAL NET OPERATING EXPENSES								50,381
COST OBJECT TOTAL								50,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: HPRCC EXT Revolving-Mahmood (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettee, Warren E	Programmer/Analyst II	00047035	302307				0.250	16,276
	(22-6238-0009)HPRCC RSH Revolving-Mahmood		513000				0.75	48,829
	TOTAL Pettee, Warren E						1.00	65,105
	SUBTOTAL NONFACULTY						0.250	16,276
	SUBTOTAL SALARIES & WAGES						0.250	16,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								765
519200 FICA CONTRIBUTION								1,042
519300 HEALTH INSURANCE CONTRIBUTION								3,174
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,997
	TOTAL PERSONAL SERVICES							21,273
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,237
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							64,237
	COST OBJECT TOTAL							85,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6338-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferraro, Dennis M	Professor Practice	00047107	095165				0.200	16,268
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.80	65,071
	TOTAL Ferraro, Dennis M						1.00	81,339
	SUBTOTAL FACULTY						0.200	16,268
	SUBTOTAL SALARIES & WAGES						0.200	16,268
BENEFITS								
519100 RETIREMENT CONTRIBUTION								765
519200 FICA CONTRIBUTION								1,041
519300 HEALTH INSURANCE CONTRIBUTION								3,172
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,994
	TOTAL PERSONAL SERVICES							21,262
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,058
	TOTAL NET OPERATING EXPENSES							88,058
	COST OBJECT TOTAL							109,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6338-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Waszgis, Michele M	Geological Rsch Specialist	00034486	363300				0.190	6,917
	(22-6238-3555)SVY Non-Budgeted Positions		514000				0.56	20,386
	TOTAL Waszgis, Michele M						0.75	27,303
	SUBTOTAL NONFACULTY						0.190	6,917
	SUBTOTAL SALARIES & WAGES						0.190	6,917
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								443
519300 HEALTH INSURANCE CONTRIBUTION								1,349
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							2,124
	TOTAL PERSONAL SERVICES							9,041
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,731
	TOTAL NET OPERATING EXPENSES							18,731
	COST OBJECT TOTAL							27,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Co Extension Offices Revolv (22-6340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,000
TOTAL NET OPERATING EXPENSES								350,000
COST OBJECT TOTAL								350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Extension Educator Revolving (22-6341-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,000
TOTAL NET OPERATING EXPENSES								275,000
COST OBJECT TOTAL								275,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							147,461
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							157,461
	COST OBJECT TOTAL							157,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600
SUBTOTAL NONFACULTY							0	9,600
SUBTOTAL SALARIES & WAGES							0.000	9,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								451
519200 FICA CONTRIBUTION								614
519300 HEALTH INSURANCE CONTRIBUTION								1,872
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								2,947
TOTAL PERSONAL SERVICES								12,547
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,836
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								44,836
COST OBJECT TOTAL								57,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,024
540000	TRAVEL EXPENSE							3,600
	TOTAL NET OPERATING EXPENSES							20,624
	COST OBJECT TOTAL							20,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: Mobile Training Center (22-6342-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WC-Ranch Practicum Alumni (22-6342-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WC-GSL Open House (22-6342-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WC Educators Prog Oper Zn 3-4-5-6-10 Stw (22-6342-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							475,000
	TOTAL NET OPERATING EXPENSES							475,000
	COST OBJECT TOTAL							475,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlcl-Furnas/Harlan (22-6342-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,680
	TOTAL NET OPERATING EXPENSES							34,680
	COST OBJECT TOTAL							34,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WC Beef Home Study (22-6342-2615)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC- General Extension (22-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Extension User Fees (22-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							210,000
	COST OBJECT TOTAL							210,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PH-Educ Support Fund (22-6343-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC-Panhandle Ag Research Tech Tour (22-6343-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC-Millet Symposium (22-6343-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC- Sidney Apartment (22-6343-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC-Rangeland Courses (22-6343-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Farm Sci-Ed Service Center (22-6343-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PH Women in Ag (22-6343-3302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fulton, Brittany L	Extension Pgm Asst	00043364	262300	12			1.000	38,380
SUBTOTAL NONFACULTY							1.000	38,380
SUBTOTAL SALARIES & WAGES							1.000	38,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								2,456
519300 HEALTH INSURANCE CONTRIBUTION								7,484
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								11,782
TOTAL PERSONAL SERVICES								50,162
COST OBJECT TOTAL								50,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro Dist Co Extension Offices Revolv (22-6347-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225,000
	TOTAL NET OPERATING EXPENSES							225,000
	COST OBJECT TOTAL							225,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Local Tech Assist Prog (64)
COST OBJECT: NE LTAP-PY def (22-6364-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwab, Phyllis	Internal Events Coord	00034203	242307	12		21.136	1.000	43,962
Patent-Nygren, Megan C	Training Pgm Coord	00034213	263307	12			1.000	57,850
Doht, Mitchell D	Director	00034195	264300	12			1.000	94,435
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	196,247
514000 CLER/TECH/SERV WAGES								
Hasterlo, Barbara L	Office Assoc	00034209	242409	12		19.840	1.000	41,267
Veys, Nicole B L	Office Assoc	00034201	242409	12		16.707	1.000	34,751
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,018
	SUBTOTAL NONFACULTY						5.000	272,265
	SUBTOTAL SALARIES & WAGES						5.000	272,265
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,796
519200 FICA CONTRIBUTION								17,425
519300 HEALTH INSURANCE CONTRIBUTION								53,092
519400 LIFE INSURANCE CONTRIBUTION								272
	SUBTOTAL BENEFITS							83,585
	TOTAL PERSONAL SERVICES							355,850
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								343,882
	TOTAL NET OPERATING EXPENSES							343,882
	COST OBJECT TOTAL							699,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/Admin Ext Gen Rev Operations (22-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							65,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: EN Educators Prog Oper 7-8-9-11-Stwide (22-6370-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								625,000
TOTAL NET OPERATING EXPENSES								625,000
COST OBJECT TOTAL								625,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: EN SC Mobile Beef Lab (N.Haman) (22-6370-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,200
TOTAL NET OPERATING EXPENSES								4,200
COST OBJECT TOTAL								4,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: EN SC Mobile Science Lab (N.Haman) (22-6370-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: EN SC Nebr On-Farm Research Network (22-6370-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,030
540000	TRAVEL EXPENSE							400
	TOTAL NET OPERATING EXPENSES							8,430
	COST OBJECT TOTAL							8,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: EN EZ8 Crop Mgmt Diagnostic Clinics (22-6370-2809)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Spicka, Steven J	Ag Rsch Technician III	00044491	362503	12		22.590	1.000	46,987
SUBTOTAL NONFACULTY							1.000	46,987
SUBTOTAL SALARIES & WAGES							1.000	46,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,208
519200 FICA CONTRIBUTION								3,007
519300 HEALTH INSURANCE CONTRIBUTION								9,162
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								14,424
TOTAL PERSONAL SERVICES								61,411
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,927
TOTAL NET OPERATING EXPENSES								12,927
COST OBJECT TOTAL								74,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: EN CoParenting Successful Kids (CPSK) (22-6370-3329)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reddish, Linda	Assoc Exten Educator	00041751	095337	12			0.500	35,854
	(21-6309-0020)Neb Ext Statewide Educ/EZone C		511000				0.50	35,854
	TOTAL Reddish, Linda						1.00	71,708
	SUBTOTAL FACULTY						0.500	35,854
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wellsandt, Kim R	Office/Marketing Assoc	00041662	242500	12		18.445	0.800	30,693
	SUBTOTAL NONFACULTY						0.800	30,693
	SUBTOTAL SALARIES & WAGES						1.300	66,547
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,128
519200 FICA CONTRIBUTION								4,259
519300 HEALTH INSURANCE CONTRIBUTION								12,977
519400 LIFE INSURANCE CONTRIBUTION								67
	SUBTOTAL BENEFITS							20,431
	TOTAL PERSONAL SERVICES							86,978
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								113,360
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							115,360
	COST OBJECT TOTAL							202,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Crop Protection (23-6322-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							80,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ogg Fee for Services (23-6322-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
521000	PLANNED OPERATING EXPENSES							58,074
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	78,074
	TOTAL NET OPERATING EXPENSES							78,074
	COST OBJECT TOTAL							78,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300				0.750	39,793
	(21-6324-0001)Agricultural Economics		513000				0.25	13,264
	TOTAL Barrett, Tina N						1.00	53,057
	SUBTOTAL NONFACULTY						0.750	39,793
	SUBTOTAL SALARIES & WAGES						0.750	39,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,587
519200 FICA CONTRIBUTION								2,786
519300 HEALTH INSURANCE CONTRIBUTION								6,446
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							11,859
	TOTAL PERSONAL SERVICES							51,652
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,891
	TOTAL NET OPERATING EXPENSES							24,891
	COST OBJECT TOTAL							76,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon-Buy Fresh Buy Local (23-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falter, Skylar M	Program Coordinator	00046797	262300	12		18.273	0.250	9,502
Houlden, Cynthia M	Program Coord I	00035917	262300	12		19.634	1.000	40,838
TOTAL 513000 MGR/PROFESSIONAL SAL							1.250	50,340
SUBTOTAL NONFACULTY							1.250	50,340
SUBTOTAL SALARIES & WAGES							1.250	50,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,272
519200 FICA CONTRIBUTION								3,524
519300 HEALTH INSURANCE CONTRIBUTION								8,155
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								15,001
TOTAL PERSONAL SERVICES								65,341
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,565
TOTAL NET OPERATING EXPENSES								20,565
COST OBJECT TOTAL								85,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Pest Diag (23-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,563
SUBTOTAL NONFACULTY							0	1,563
SUBTOTAL SALARIES & WAGES							0.000	1,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102
519200 FICA CONTRIBUTION								109
519300 HEALTH INSURANCE CONTRIBUTION								253
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								466
TOTAL PERSONAL SERVICES								2,029
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								8,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Martin, Lorie A	Custodian II	00043363	271701	12		13.929	1.000	28,972
							1.000	28,972
							1.000	28,972
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,883
519200 FICA CONTRIBUTION								2,028
519300 HEALTH INSURANCE CONTRIBUTION								4,693
519400 LIFE INSURANCE CONTRIBUTION								29
							8,633	8,633
								37,605
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
								30,000
								67,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC High Plains Ranch Practicum (23-6343-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Plant Pathology Auxiliary Services (23-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: State of Beef Conference (23-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0004121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Exten Educator	00044096	095336	12			0.350	26,509
	(26-6336-0135001)IPAS NE HHS SNAP-ED Personn		511000				0.15	11,417
	(21-6342-0020)WC Extension Educators EZ 3-4-		511000				0.50	38,186
	TOTAL Wells, Cami						1.00	76,112
	SUBTOTAL FACULTY						0.350	26,509
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barcnas, Omega	Nutrition Educ Advisor	00045593	262300	12			1.000	38,925
Katzberg, Angela M	Extension Asst NEP	00045592	262300	12			0.500	18,257
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	57,182
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		20.977	1.000	43,632
	SUBTOTAL NONFACULTY						2.500	100,814
	SUBTOTAL SALARIES & WAGES						2.850	127,323
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,838
	519200 FICA CONTRIBUTION							7,639
	519300 HEALTH INSURANCE CONTRIBUTION							20,754
	519400 LIFE INSURANCE CONTRIBUTION							127
	SUBTOTAL BENEFITS							33,358
	TOTAL PERSONAL SERVICES							160,681
	COST OBJECT TOTAL							160,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0004221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gratopp, Emily A	Assoc Exten Educator	00041744	095337	12			1.000	63,580
SUBTOTAL FACULTY							1.000	63,580
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eitzmann, Courtney J	Extension Asst NEP	00041677	262300	12			0.900	33,521
	(26-6336-0135001)IPAS NE HHS SNAP-ED Personn		513000				0.10	3,724
TOTAL Eitzmann, Courtney J							1.00	37,245
514000 CLER/TECH/SERV WAGES								
Robertson, Konnie M	Office Asst	00045602	241409	12		18.610	0.500	19,354
SUBTOTAL NONFACULTY							1.400	52,875
SUBTOTAL SALARIES & WAGES							2.400	116,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,425
519200 FICA CONTRIBUTION								6,987
519300 HEALTH INSURANCE CONTRIBUTION								18,982
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS							30,510	
TOTAL PERSONAL SERVICES							146,965	
COST OBJECT TOTAL							146,965	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Nutritional Sciences (25-6309-0004321)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.200	15,221
	(26-6336-0135001)IPAS NE HHS SNAP-ED Personn		511000				0.80	60,885
	TOTAL Behrends, Donnia E						1.00	76,106
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.200	15,065
	(26-6336-0135001)IPAS NE HHS SNAP-ED Personn		511000				0.80	60,261
	TOTAL Sehi, Natalie N						1.00	75,326
Fischer, Jean A	Assoc Exten Educator	00044868	095337	12			0.200	18,279
	(21-6308-0001)CED Dean-Operating		511000				0.60	54,837
	(26-6336-0135001)IPAS NE HHS SNAP-ED Personn		511000				0.20	18,279
	TOTAL Fischer, Jean A						1.00	91,395
	TOTAL 511000 TENURED FACULTY SALARIES						0.600	48,565
	SUBTOTAL FACULTY						0.600	48,565
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nolan, Melinda K	Office Associate	00044869	242409	12		16.612	0.270	9,329
	(21-6236-0001)Nutrition & Health Sciences		514000				0.24	8,293
	(21-6336-0001)Nutrition & Health Sciences		514000				0.49	16,931
	TOTAL Nolan, Melinda K						1.00	34,553
	SUBTOTAL NONFACULTY						0.270	9,329
	SUBTOTAL SALARIES & WAGES						0.870	57,894
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,200
	519200 FICA CONTRIBUTION							3,474
	519300 HEALTH INSURANCE CONTRIBUTION							9,437
	519400 LIFE INSURANCE CONTRIBUTION							58
	SUBTOTAL BENEFITS							15,169
	TOTAL PERSONAL SERVICES							73,063
	COST OBJECT TOTAL							73,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Douglas (25-6309-0004421)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larkin, Lisa A	Extension Assoc NEP	00041713	262300				1.000	47,614
McCleod, Jonnisha L	Extension Asst NEP	00041738	262300				1.000	38,115
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	85,729
SUBTOTAL NONFACULTY							2.000	85,729
SUBTOTAL SALARIES & WAGES							2.000	85,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,258
519200 FICA CONTRIBUTION								5,144
519300 HEALTH INSURANCE CONTRIBUTION								13,974
519400 LIFE INSURANCE CONTRIBUTION								86
SUBTOTAL BENEFITS								22,462
TOTAL PERSONAL SERVICES								108,191
COST OBJECT TOTAL								108,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Dawson (25-6309-0004621)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Luck, Patricia M	Extension Assoc NEP	00042721	262300				1.000	43,774	
	SUBTOTAL NONFACULTY							1.000	43,774
	SUBTOTAL SALARIES & WAGES							1.000	43,774
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,663	
519200 FICA CONTRIBUTION								2,626	
519300 HEALTH INSURANCE CONTRIBUTION								7,135	
519400 LIFE INSURANCE CONTRIBUTION								44	
	SUBTOTAL BENEFITS							11,468	
	TOTAL PERSONAL SERVICES							55,242	
	COST OBJECT TOTAL							55,242	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SN Disaster Management Coordinator (25-6309-0061221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mueller, Ashley L	Assoc Exten Educator	00034321	095337	12			0.450	30,088
	(21-6309-0020)Neb Ext Statewide Educ/EZone C		511000				0.05	3,342
	(25-6309-0067221)SL Assoc Educator - Mueller		511000				0.50	33,430
	TOTAL Mueller, Ashley L						1.00	66,860
	SUBTOTAL FACULTY						0.450	30,088
	SUBTOTAL SALARIES & WAGES						0.450	30,088
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,143
	519200 FICA CONTRIBUTION							1,805
	519300 HEALTH INSURANCE CONTRIBUTION							4,904
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							7,882
	TOTAL PERSONAL SERVICES							37,970
	COST OBJECT TOTAL							37,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EIPM Agro Western NE (25-6309-0063301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stine, Emily M	Communications Spec I	00043494	343302	12			1.000	49,963
SUBTOTAL NONFACULTY							1.000	49,963
SUBTOTAL SALARIES & WAGES							1.000	49,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,899
519200 FICA CONTRIBUTION								2,998
519300 HEALTH INSURANCE CONTRIBUTION								8,144
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								13,091
TOTAL PERSONAL SERVICES								63,054
COST OBJECT TOTAL								63,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SL Raising Nebraska Ext Asst (25-6309-0065221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Polak, Sarah	Extension Asst 4-H	00039941	262300				1.000	40,707	
	SUBTOTAL NONFACULTY							1.000	40,707
	SUBTOTAL SALARIES & WAGES							1.000	40,707
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,547
519200 FICA CONTRIBUTION									2,442
519300 HEALTH INSURANCE CONTRIBUTION									6,635
519400 LIFE INSURANCE CONTRIBUTION									41
	SUBTOTAL BENEFITS								10,665
	TOTAL PERSONAL SERVICES								51,372
	COST OBJECT TOTAL								51,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SL Assoc Educator - Mueller (25-6309-0067221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mueller, Ashley L	Assoc Exten Educator	00034321	095337	12			0.500	33,430
	(21-6309-0020)Neb Ext Statewide Educ/EZone C		511000				0.05	3,342
	(25-6309-0061221)SN Disaster Management Coor		511000				0.45	30,088
	TOTAL Mueller, Ashley L						1.00	66,860
	SUBTOTAL FACULTY						0.500	33,430
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cochran, Soni L	Extension Assoc	00042144	262300	12			0.950	50,168
	(21-6309-0020)Neb Ext Statewide Educ/EZone C		513000				0.05	2,640
	TOTAL Cochran, Soni L						1.00	52,808
	SUBTOTAL NONFACULTY						0.950	50,168
	SUBTOTAL SALARIES & WAGES						1.450	83,598
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,177
	519200 FICA CONTRIBUTION							5,016
	519300 HEALTH INSURANCE CONTRIBUTION							13,626
	519400 LIFE INSURANCE CONTRIBUTION							84
	SUBTOTAL BENEFITS							21,903
	TOTAL PERSONAL SERVICES							105,501
	COST OBJECT TOTAL							105,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Rural Futures Institute (12)

COST OBJECT: SL Community Vitality-RFI (25-6312-0002219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Assoc Director	00046817	095021	12			0.250	31,238	
	SUBTOTAL NONFACULTY							0.250	31,238
	SUBTOTAL SALARIES & WAGES							0.250	31,238
BENEFITS									
519100	RETIREMENT CONTRIBUTION								1,187
519200	FICA CONTRIBUTION								1,874
519300	HEALTH INSURANCE CONTRIBUTION								5,092
519400	LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS								8,184
	TOTAL PERSONAL SERVICES								39,422
	COST OBJECT TOTAL								39,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NIFA NE AgrAbility 2018-2022 (25-6321-0398001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00033630	095152	12			0.050	5,750
	(21-6321-0001)Biological Systems Engineering		511000				0.05	5,750
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.01	863
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.05	5,751
	(36-5420-2045001)College of Public Health		511000				0.02	2,300
	(36-5440-3019001)College of Public Health		511000				0.01	575
	(37-5420-1001001)Environmental		511000				0.08	9,584
	(34-5420-2006160)Improving Safety and Health		511000				0.41	47,153
	(34-5420-2006310)Outreach Program		511000				0.27	30,668
	(31-5420-0100)POE - EAOH		511000				0.03	3,736
	(35-5420-2004004)Safety in Agriculture for Y		511000				0.03	2,875
	TOTAL Yoder, Aaron M						1.00	115,005
	SUBTOTAL FACULTY						0.050	5,750
	SUBTOTAL SALARIES & WAGES						0.050	5,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								219
519200 FICA CONTRIBUTION								345
519300 HEALTH INSURANCE CONTRIBUTION								937
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,507
	TOTAL PERSONAL SERVICES							7,257
	COST OBJECT TOTAL							7,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NIFA Reduce Field Workr Expos Pesticides (25-6321-0449001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Marx, Samuel E	Rsch Technologist II	00036411	363307	12			1.000	47,012	
Smith, Tyler G	Rsch Technologist II	00036509	363307	12			1.000	49,738	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	96,750
	SUBTOTAL NONFACULTY							2.000	96,750
	SUBTOTAL SALARIES & WAGES							2.000	96,750
BENEFITS									
519100 RETIREMENT CONTRIBUTION									3,677
519200 FICA CONTRIBUTION									5,805
519300 HEALTH INSURANCE CONTRIBUTION									15,770
519400 LIFE INSURANCE CONTRIBUTION									97
	SUBTOTAL BENEFITS								25,349
	TOTAL PERSONAL SERVICES								122,099
	COST OBJECT TOTAL								122,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: SL Invasive Weeds Ext Educator (25-6322-0665221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Proctor, Christopher A	Assoc Exten Educator	00037058	095337	12			1.000	67,121
SUBTOTAL FACULTY							1.000	67,121
SUBTOTAL SALARIES & WAGES							1.000	67,121
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,551
519200 FICA CONTRIBUTION								4,027
519300 HEALTH INSURANCE CONTRIBUTION								10,941
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								17,586
TOTAL PERSONAL SERVICES								84,707
COST OBJECT TOTAL								84,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: SL State Master Gardener (25-6322-0769221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Theresa L	Assoc Exten Educator	00037054	095337	12			1.000	63,385
SUBTOTAL FACULTY							1.000	63,385
SUBTOTAL SALARIES & WAGES							1.000	63,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,409
519200 FICA CONTRIBUTION								3,803
519300 HEALTH INSURANCE CONTRIBUTION								10,332
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								16,607
TOTAL PERSONAL SERVICES								79,992
COST OBJECT TOTAL								79,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: NCERMEC Admin (25-6324-0187002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Business Assoc	00035900	242300	12		26.404	1.000	54,920
SUBTOTAL NONFACULTY							1.000	54,920
SUBTOTAL SALARIES & WAGES							1.000	54,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,087
519200 FICA CONTRIBUTION								3,295
519300 HEALTH INSURANCE CONTRIBUTION								8,952
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								14,389
TOTAL PERSONAL SERVICES								69,309
COST OBJECT TOTAL								69,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: USDA RD Develop Economic Improvements (25-6324-0202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Narjes, Charlotte M	Assoc Exten Educator	00035886	095337	12			0.190	12,799
	(21-6324-0001)Agricultural Economics		511000				0.81	54,564
	TOTAL Narjes, Charlotte M						1.00	67,363
	SUBTOTAL FACULTY						0.190	12,799
	SUBTOTAL SALARIES & WAGES						0.190	12,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								486
519200 FICA CONTRIBUTION								768
519300 HEALTH INSURANCE CONTRIBUTION								2,086
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,353
	TOTAL PERSONAL SERVICES							16,152
	COST OBJECT TOTAL							16,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: USDA NIFA Beginning Beekeeping Farmers (25-6328-0300001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brummel, Sheldon S	Rsch Project Coord	00039626	362300	12			1.000	39,248
	SUBTOTAL NONFACULTY						1.000	39,248
	SUBTOTAL SALARIES & WAGES						1.000	39,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,491
519200 FICA CONTRIBUTION								2,355
519300 HEALTH INSURANCE CONTRIBUTION								6,397
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							10,282
	TOTAL PERSONAL SERVICES							49,530
	COST OBJECT TOTAL							49,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: SL 4-H Program Management (25-6329-0058221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scholting, Mirissa A	Extension Asst 4-H	00045645	262300				1.000	36,425
							1.000	36,425
							1.000	36,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,384
519200 FICA CONTRIBUTION								2,186
519300 HEALTH INSURANCE CONTRIBUTION								5,937
519400 LIFE INSURANCE CONTRIBUTION								36
								9,543
								45,968
								45,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: USDA NRCS CIG Water Conservation Technol (25-6342-0347001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burford, Tessa A	IT Rsch Technician	00042618	302300				1.000	46,552
515000 OTH ACAD SAL & WAGES								
Krienke, Brian T	Post-Doc Rsch Assoc	00036413	095075				1.000	55,952
SUBTOTAL NONFACULTY							2.000	102,504
SUBTOTAL SALARIES & WAGES							2.000	102,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,895
519200 FICA CONTRIBUTION								6,150
519300 HEALTH INSURANCE CONTRIBUTION								16,708
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								26,856
TOTAL PERSONAL SERVICES								129,360
COST OBJECT TOTAL								129,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SL PREC Water Management Project (25-6343-0421221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stone, Gary L	Assoc Exten Educator	00043428	095337	12			1.000	67,467
SUBTOTAL FACULTY							1.000	67,467
SUBTOTAL SALARIES & WAGES							1.000	67,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,564
519200 FICA CONTRIBUTION								4,048
519300 HEALTH INSURANCE CONTRIBUTION								10,997
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								17,676
TOTAL PERSONAL SERVICES								85,143
COST OBJECT TOTAL								85,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SL Agriculture Systems Economist-PREC (25-6343-0465221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Groskopf, Jessica J	Exten Educator	00043979	095336	12			1.000	77,183
SUBTOTAL FACULTY							1.000	77,183
SUBTOTAL SALARIES & WAGES							1.000	77,183
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,933
519200 FICA CONTRIBUTION								4,631
519300 HEALTH INSURANCE CONTRIBUTION								12,581
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								20,222
TOTAL PERSONAL SERVICES								97,405
COST OBJECT TOTAL								97,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: USDA Grazing Land Monit/Eval Coop (25-6343-0564001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mollet, Kayla A	Rsch Project Coord	00042615	362300		12		1.000	43,559
	SUBTOTAL NONFACULTY						1.000	43,559
	SUBTOTAL SALARIES & WAGES						1.000	43,559
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,655
519200 FICA CONTRIBUTION								2,614
519300 HEALTH INSURANCE CONTRIBUTION								7,100
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							11,413
	TOTAL PERSONAL SERVICES							54,972
	COST OBJECT TOTAL							54,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: USDA NRCS Promote Adoption of Innovating (25-6370-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Johnson, Dalton G	RsCh Technologist I	00042610	362302	12			1.000	40,440	
Norquest, Seth T	RsCh Technologist I	00041732	362302	12			1.000	42,546	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	82,986
	SUBTOTAL NONFACULTY							2.000	82,986
	SUBTOTAL SALARIES & WAGES							2.000	82,986
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,153	
519200 FICA CONTRIBUTION								4,979	
519300 HEALTH INSURANCE CONTRIBUTION								13,527	
519400 LIFE INSURANCE CONTRIBUTION								83	
	SUBTOTAL BENEFITS								21,742
	TOTAL PERSONAL SERVICES								104,728
	COST OBJECT TOTAL								104,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: SL Agriculture Systems Economists-ENREC (25-6370-0021221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jansen, Jim A	Assoc Exten Educator	00042150	095337	12			1.000	72,268
SUBTOTAL FACULTY							1.000	72,268
SUBTOTAL SALARIES & WAGES							1.000	72,268
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,746
519200 FICA CONTRIBUTION								4,336
519300 HEALTH INSURANCE CONTRIBUTION								11,780
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								18,934
TOTAL PERSONAL SERVICES								91,202
COST OBJECT TOTAL								91,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NET Watershed Science Ed Delivery (26-6321-0407001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCullough, Mary C	Assoc Exten Educator	00047133	095337	12			0.700	47,864
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	20,513
	TOTAL McCullough, Mary C						1.00	68,377
	SUBTOTAL FACULTY						0.700	47,864
	SUBTOTAL SALARIES & WAGES						0.700	47,864
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,627
519200 FICA CONTRIBUTION								2,154
519300 HEALTH INSURANCE CONTRIBUTION								6,174
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							10,003
	TOTAL PERSONAL SERVICES							57,867
	COST OBJECT TOTAL							57,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NDA Data Productivity Economic Return (26-6321-0426001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		20.413	0.500	21,230
	(21-6221-0001)Biological Systems Engineering		514000				0.37	15,710
	(21-6321-0001)Biological Systems Engineering		514000				0.13	5,520
	TOTAL Drudik, Matthew P						1.00	42,460
	SUBTOTAL NONFACULTY						0.500	21,230
	SUBTOTAL SALARIES & WAGES						0.500	21,230
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							722
	519200 FICA CONTRIBUTION							955
	519300 HEALTH INSURANCE CONTRIBUTION							2,739
	519400 LIFE INSURANCE CONTRIBUTION							21
	SUBTOTAL BENEFITS							4,437
	TOTAL PERSONAL SERVICES							25,667
	COST OBJECT TOTAL							25,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: CPNRD Managing Irrigation Systems (26-6322-1026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krull, Dean H	Rsch Technologist I	00043981	362302	12			1.000	50,639
	SUBTOTAL NONFACULTY						1.000	50,639
	SUBTOTAL SALARIES & WAGES						1.000	50,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,722
519200 FICA CONTRIBUTION								2,279
519300 HEALTH INSURANCE CONTRIBUTION								6,532
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							10,584
	TOTAL PERSONAL SERVICES							61,223
	COST OBJECT TOTAL							61,223

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS NE HHS SNAP-ED Personnel (26-6336-0135001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.800	60,885
	(25-6309-0004321)EFNEP Nutritional Sciences		511000				0.20	15,221
	TOTAL Behrends, Donnia E						1.00	76,106
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.800	60,261
	(25-6309-0004321)EFNEP Nutritional Sciences		511000				0.20	15,065
	TOTAL Sehi, Natalie N						1.00	75,326
Wells, Cami	Exten Educator	00044096	095336	12			0.150	11,417
	(25-6309-0004121)EFNEP Hall/Adams		511000				0.35	26,509
	(21-6342-0020)WC Extension Educators EZ 3-4-		511000				0.50	38,186
	TOTAL Wells, Cami						1.00	76,112
Fischer, Jean A	Assoc Exten Educator	00044868	095337	12			0.200	18,279
	(21-6308-0001)CED Dean-Operating		511000				0.60	54,837
	(25-6309-0004321)EFNEP Nutritional Sciences		511000				0.20	18,279
	TOTAL Fischer, Jean A						1.00	91,395
Losey, Audra J	Assoc Exten Educator	00041730	095337	12			0.600	39,702
Nacke, Beth M	Asst Exten Educator	00041636	095338	12			1.000	58,102
	TOTAL 511000 TENURED FACULTY SALARIES						3.550	248,646
	SUBTOTAL FACULTY						3.550	248,646
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aspen, Ranae L	Extension Assoc NEP	00044093	262300	12			1.000	45,216
Eitzmann, Courtney J	Extension Asst NEP	00041677	262300	12			0.100	3,724
	(25-6309-0004221)EFNEP Lancaster		513000				0.90	33,521
	TOTAL Eitzmann, Courtney J						1.00	37,245
Eller, Alyssa L	Extension Asst NEP	00041621	262300	12			1.000	37,531
Frickenstein, Brianna L	Extension Assoc NEP	00041604	262300	12			1.000	43,409
Ickes, Ryann C	Extension Asst NEP	00044089	262300	12			1.000	37,244
Kroupa, Michelle R	Extension Assoc NEP	00042229	262300	12			1.000	47,288
Kuca, Meredith J	Extension Asst NEP	00042113	262300	12			0.500	19,479
	(22-6309-2021)EN EZ9 BOR Interlocal Lancaste		513000				0.50	19,501
	TOTAL Kuca, Meredith J						1.00	38,980
Maier, Ashlynn B	Extension Asst NEP	00041720	262300	12			1.000	39,234
Mazour, Ashton G	Extension Asst NEP	00044006	262300	12			1.000	37,416
Sale, Brenda N	Extension Assoc NEP	00042227	262300	12			1.000	53,905
Verhage, Alise M	Extension Asst NEP	22500045597	262300	12			0.800	32,301
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.400	396,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS NE HHS SNAP-ED Personnel (26-6336-0135001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						9.400	396,747
	SUBTOTAL SALARIES & WAGES						12.950	645,393
BENEFITS								
519100	RETIREMENT CONTRIBUTION							21,943
519200	FICA CONTRIBUTION							29,043
519300	HEALTH INSURANCE CONTRIBUTION							83,256
519400	LIFE INSURANCE CONTRIBUTION							645
	SUBTOTAL BENEFITS							134,887
	TOTAL PERSONAL SERVICES							780,280
	COST OBJECT TOTAL							780,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NDEQ Water Quality Liaison II-yr 3 (26-6338-0842003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pekarek, Kathryn A	Assoc Exten Educator	00047134	095337				0.500	31,940
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	31,940
	TOTAL Pekarek, Kathryn A						1.00	63,880
	SUBTOTAL FACULTY						0.500	31,940
	SUBTOTAL SALARIES & WAGES						0.500	31,940
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,086
519200 FICA CONTRIBUTION								1,437
519300 HEALTH INSURANCE CONTRIBUTION								4,120
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							6,675
	TOTAL PERSONAL SERVICES							38,615
	COST OBJECT TOTAL							38,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NE Children Rural ELO Specialist (26-6341-0253001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boyle, Julie C	Assoc Exten Educator	00042188	095337	12			1.000	64,740
SUBTOTAL FACULTY							1.000	64,740
SUBTOTAL SALARIES & WAGES							1.000	64,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,201
519200 FICA CONTRIBUTION								2,913
519300 HEALTH INSURANCE CONTRIBUTION								8,351
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								13,530
TOTAL PERSONAL SERVICES								78,270
COST OBJECT TOTAL								78,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NRD Bazile Extension Educator MOU (26-6341-0261001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Milander, Jeremy J	Asst Exten Educator	00042178	095338	12			0.750	43,875
	(21-6342-0020)WC Extension Educators EZ 3-4-		511000				0.25	14,624
	TOTAL Milander, Jeremy J						1.00	58,499
	SUBTOTAL FACULTY						0.750	43,875
	SUBTOTAL SALARIES & WAGES						0.750	43,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,492
519200 FICA CONTRIBUTION								1,974
519300 HEALTH INSURANCE CONTRIBUTION								5,660
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							9,170
	TOTAL PERSONAL SERVICES							53,045
	COST OBJECT TOTAL							53,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: IANR Initiatives (13)

COST OBJECT: Sci Lit Farm Credit Services (27-6313-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingram, Erin M	Sci Lit/Comm Engmt Coord	00036375	263300	12			1.000	50,015
	SUBTOTAL NONFACULTY						1.000	50,015
	SUBTOTAL SALARIES & WAGES						1.000	50,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,701
519200 FICA CONTRIBUTION								2,251
519300 HEALTH INSURANCE CONTRIBUTION								6,452
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							10,454
	TOTAL PERSONAL SERVICES							60,469
	COST OBJECT TOTAL							60,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: NE Human Resources Research Fdn (27-6320-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
TBA	Director	00036322	095081	12			0.500	50,369	
	SUBTOTAL NONFACULTY							0.500	50,369
	SUBTOTAL SALARIES & WAGES							0.500	50,369
BENEFITS									
519100	RETIREMENT CONTRIBUTION								1,713
519200	FICA CONTRIBUTION								2,267
519300	HEALTH INSURANCE CONTRIBUTION								6,498
519400	LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS								10,528
	TOTAL PERSONAL SERVICES								60,897
	COST OBJECT TOTAL								60,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)
DEPARTMENT: Greenhouse Innovation Center (GIC) (03)
COST OBJECT: GIC Operating (21-6403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pabst, Troy A	Rsch Mgr II Plant Sci	00034216	363300	12			1.000	61,731
Stoerger, Vincent P	Plant Phenomics Oper Mgr	00034250	363300	12			1.000	84,071
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	145,802
	SUBTOTAL NONFACULTY						2.000	145,802
	SUBTOTAL SALARIES & WAGES						2.000	145,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,915
519200 FICA CONTRIBUTION								9,623
519300 HEALTH INSURANCE CONTRIBUTION								22,599
519400 LIFE INSURANCE CONTRIBUTION								146
	SUBTOTAL BENEFITS							42,283
	TOTAL PERSONAL SERVICES							188,085
	COST OBJECT TOTAL							188,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)

DEPARTMENT: Greenhouse Innovation Center (GIC) (03)

COST OBJECT: GIC Phenotyping Srv Cnt (22-6403-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duffy, Nathan R	Rsch Technologist I	00034262	362302	12			1.000	41,340
SUBTOTAL NONFACULTY							1.000	41,340
SUBTOTAL SALARIES & WAGES							1.000	41,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,943
519200 FICA CONTRIBUTION								2,646
519300 HEALTH INSURANCE CONTRIBUTION								8,061
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								12,691
TOTAL PERSONAL SERVICES								54,031
COST OBJECT TOTAL								54,031

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karloff, Steve L	Forester	00047099	095406	12			1.000	66,602
Nickerson, H Doak	Forester	00047054	095406	12			1.000	92,790
TBA	Forester	00047075	095406	12			0.320	34,340
Hoyt, Christina E	Asst Forester	00047048	095407	12			1.000	78,082
Jara, Steven A	Asst Forester	00047058	095407	12			1.000	80,687
Smith, Adam T	Assoc Forester	00047057	095408	12			1.000	89,374
TBA	Assoc Forester	00047084	095408	12			1.000	83,095
TOTAL 511000 TENURED FACULTY SALARIES							6.320	524,970
SUBTOTAL FACULTY							6.320	524,970
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Erixson, John A	Director	00047037	095082	12			1.000	119,026
Erixson, John A	Director	00047037	095082	12			0.000	11,902
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	130,928
513000 MGR/PROFESSIONAL SAL								
Young, Lola J	Business Assoc	00047068	242300	12		23.749	1.000	49,398
Masek, Leonita L	Personnel Coordinator	00047089	242400	12		27.850	0.200	11,586
	(21-6617-0002)Natural Resources Business Cen		513000				0.80	46,342
TOTAL Masek, Leonita L							1.00	57,928
Bogus, Kyle J	Finance/Grants Spec Lead	00047012	243300	12			1.000	53,985
Pinneo, Hanna E	Conservation Educ Coord	00047050	263300	12			1.000	49,572
Nobert, Heather A	Forest Product Mkt Coord	00046877	263301	12			1.000	56,614
Smith, Jordan R	Rural/Community Forestry	00047226	263301	12			1.000	53,801
Stepanek, Laurie J	Forest Health Mgmt Spec	00047096	263301	12			1.000	66,755
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		25.344	0.300	15,813
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,813
	(21-6138-0001)SNR Teaching		513000				0.06	3,163
	(21-6238-0001)Salaries RSH		513000				0.34	17,922
TOTAL Hutchison, Gregg R							1.00	52,711
Martens, Kyle R	Communications Spec II	00047056	343309	12			1.000	48,242
Clare, Aaron K	Forestry Properties Mgr	00046856	363300	12			1.000	47,543
Nickless, Justin F	Fire Mgmt Specialist	00047228	363300	12			1.000	55,994
Peterson, Seth M	Fire Mgmt Specialist	00047227	363300	12			1.000	57,028
TOTAL 513000 MGR/PROFESSIONAL SAL							10.500	566,331
514000 CLER/TECH/SERV WAGES								
		2261						
Huff, Darla Rae	Office Assoc	00047126	242409	12		20.331	0.750	31,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.25	10,572
	TOTAL Huff, Darla Rae						1.00	42,289
Kavan, Jeanine K	Office Associate	00047074	242409	12		17.133	1.000	35,637
Miller, Charles G	Heavy Truck Equip Mech	00046878	272615	12		18.272	1.000	38,006
Wally, Kathryn D	Forestry Property Oper Supv	00046880	272702	12		20.741	1.000	43,142
Bohall, Benjamin C	Communications Spec I	00047232	343302	12		20.919	1.000	43,512
	TOTAL 514000 CLER/TECH/SERV WAGES						4.750	192,014
	SUBTOTAL NONFACULTY						16.250	889,273
	SUBTOTAL SALARIES & WAGES						22.570	1,414,243
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							96,169
	519200 FICA CONTRIBUTION							93,340
	519300 HEALTH INSURANCE CONTRIBUTION							219,207
	519400 LIFE INSURANCE CONTRIBUTION							1,414
	SUBTOTAL BENEFITS							410,130
	TOTAL PERSONAL SERVICES							1,824,373
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,100,740
	TOTAL NET OPERATING EXPENSES							1,100,740
	COST OBJECT TOTAL							2,925,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Misc Revolving (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Spec Forest Projects/Con Ed Books (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Horning Farm (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS-Wildland Fire Dispatch (22-6553-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kellner, Noah J	Heavy Truck Equip Mech	00047229	272615			18.136	0.500	18,861
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.50	18,861
	TOTAL Kellner, Noah J						1.00	37,722
	SUBTOTAL NONFACULTY						0.500	18,861
	SUBTOTAL SALARIES & WAGES						0.500	18,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,226
519200 FICA CONTRIBUTION								1,320
519300 HEALTH INSURANCE CONTRIBUTION								3,055
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,620
	TOTAL PERSONAL SERVICES							24,481
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,812
	TOTAL NET OPERATING EXPENSES							71,812
	COST OBJECT TOTAL							96,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS-Wildland Fire Academy (23-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allison, Rachel F	Forester	00047091	095406	12			1.000	77,438
Woollen, Richard L	Forester	00047076	095406	12			0.480	39,714
	(26-6553-0002001)Lower Loup Nrd		511000				0.32	26,477
	TOTAL Woollen, Richard L						0.80	66,191
	TOTAL 511000 TENURED FACULTY SALARIES						1.480	117,152
	SUBTOTAL FACULTY						1.480	117,152
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Levine, Emily	Exten Technologist	00047046	262300	12		22.778	0.500	23,689
Moul, Eric A	Coord Wildland Fire Training	00047071	262300	12		19.420	1.000	40,394
Holte, Matthew T	Team Leader Fire Oper	00048543	263300	12			1.000	65,799
Arens, Beth A	Forest Fuel Mgmt Spec	00048542	263301	12			1.000	54,913
Benson, Sandra G	Forest Fuel Mgmt Spec	00046875	263301	12			1.000	56,437
Bergstrom, Pamela R	Forest Mgmt/Rural Forestry	00038565	263301	12			1.000	53,801
Frickel, Mark R	Forester Wildland Urban Interface	00046879	263301	12			1.000	52,967
Gerlach, Bryce J	Forest Mgmt/Rural Forestry	00048548	263301	12			1.000	52,681
Herbst, Graham T	Community Forester Spec	00040405	263301	12			1.000	56,510
Land, Christina E	Community Forester Spec	00047082	263301	12			1.000	52,862
McCartney, Fred J	Forest Fuel Mgmt Specialist	00047077	263301	12			1.000	57,027
Olson, David G	Forest Health Specialist	00046874	263301	12			1.000	52,997
Seaton, Jay K	Forester NRD	00048552	263301	12			0.600	34,518
	(26-6553-0001001)Lower Platte South Nrd		513000				0.40	23,012
	TOTAL Seaton, Jay K						1.00	57,530
Severe, Jason R	Forest Mgmt/Rural Forestry	00048541	263301	12			1.000	54,816
Weyers, Kendall D	Spec Sustainable Landscapes	00047065	263301	12			1.000	56,423
Sieber, Lewis R	Fire Shop/Surplus Property	00047062	273300	12			1.000	67,299
Shield, Claire E	GIS Spec I	00047092	363300	12			1.000	46,287
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.100	879,420
514000 CLER/TECH/SERV WAGES								
Huff, Darla Rae	Office Assoc	00047126	242409	12		20.331	0.250	10,572
	(21-6553-0001)Nebr Forest Service - Operatin		514000				0.75	31,717
	TOTAL Huff, Darla Rae						1.00	42,289
Kellner, Noah J	Heavy Truck Equip Mech	00047229	272615	12		18.136	0.500	18,861
	(23-6553-0002)Nebr Forest Service Fire Shop		514000				0.50	18,861
	TOTAL Kellner, Noah J	2271					1.00	37,722
Markwardt, Randy J	Parts Inventory Specialist	00046869	322700	12		15.623	1.000	32,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	61,929
	SUBTOTAL NONFACULTY						17.850	941,349
	SUBTOTAL SALARIES & WAGES						19.330	1,058,501
BENEFITS								
519100	RETIREMENT CONTRIBUTION							40,223
519200	FICA CONTRIBUTION							63,510
519300	HEALTH INSURANCE CONTRIBUTION							172,536
519400	LIFE INSURANCE CONTRIBUTION							1,059
	SUBTOTAL BENEFITS							277,328
	TOTAL PERSONAL SERVICES							1,335,829
	COST OBJECT TOTAL							1,335,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NRCS Agroforestry Technical Assistance (25-6553-0079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ameyaw, Lord	Asst Forester	00047064	095407	12			1.000	65,914
SUBTOTAL FACULTY							1.000	65,914
SUBTOTAL SALARIES & WAGES							1.000	65,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,505
519200 FICA CONTRIBUTION								3,955
519300 HEALTH INSURANCE CONTRIBUTION								10,744
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								17,270
TOTAL PERSONAL SERVICES								83,184
COST OBJECT TOTAL								83,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seaton, Jay K	Forester NRD	00048552	263301				0.400	23,012
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	34,518
	TOTAL Seaton, Jay K						1.00	57,530
	SUBTOTAL NONFACULTY						0.400	23,012
	SUBTOTAL SALARIES & WAGES						0.400	23,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								782
519200 FICA CONTRIBUTION								1,036
519300 HEALTH INSURANCE CONTRIBUTION								2,969
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							4,810
	TOTAL PERSONAL SERVICES							27,822
	COST OBJECT TOTAL							27,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Loup Nrd (26-6553-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woollen, Richard L	Forester	00047076	095406	12			0.320	26,477
	(25-6553-0001001)FS Cooperative Forestry Pro		511000				0.48	39,714
	TOTAL Woollen, Richard L						0.80	66,191
	SUBTOTAL FACULTY						0.320	26,477
	SUBTOTAL SALARIES & WAGES						0.320	26,477
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,191
519300 HEALTH INSURANCE CONTRIBUTION								3,416
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							5,533
	TOTAL PERSONAL SERVICES							32,010
	COST OBJECT TOTAL							32,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: OSU Expand Hazelnut Product (26-6553-0067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Zahn, Andrew H	Forestry Property Oper Supv	00047231	272702	12		20.414	1.000	42,462	
Hamm, Alex W	Rsch Technician II	00047230	362501	12		15.658	1.000	32,568	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	75,030
	SUBTOTAL NONFACULTY							2.000	75,030
	SUBTOTAL SALARIES & WAGES							2.000	75,030
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,551	
519200 FICA CONTRIBUTION								3,376	
519300 HEALTH INSURANCE CONTRIBUTION								9,679	
519400 LIFE INSURANCE CONTRIBUTION								75	
	SUBTOTAL BENEFITS							15,681	
	TOTAL PERSONAL SERVICES							90,711	
	COST OBJECT TOTAL							90,711	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boehm, Michael J	Vice Chancellor	00034000	095012	12			1.000	335,973
	(27-6601-0001002)Harlan Vice Chancellorship		511000				0.00	15,225
	TOTAL Boehm, Michael J						1.00	351,198
Bischoff, Richard J	Assoc Vice Chancellor	00034016	095101	12			1.000	190,755
Bischoff, Richard J	Assoc Vice Chancellor	00034016	095101	12			0.000	19,075
Yoder, Ronald E	Sr Assoc Vice Chancellor	00034025	095101	12			1.000	310,817
Bassford, Jeffrey T	Asst Vice Chancellor	00039830	095111	12			1.000	189,871
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	1,046,491
513000 MGR/PROFESSIONAL SAL								
Lowe, Anna B	Admin Assoc	00034032	242402	12		22.096	1.000	45,960
Bowder, Wanda K	Executive Specialist	00034029	243300	12			1.000	71,402
Zaruba, Alesia K	Executive Specialist	00034024	243300	12			1.000	71,684
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	189,046
514000 CLER/TECH/SERV WAGES								
Lewis, Diane L	Office Assoc	00034113	242409	12		17.419	1.000	36,232
	SUBTOTAL NONFACULTY						8.000	1,271,769
	SUBTOTAL SALARIES & WAGES						8.000	1,271,769
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							86,480
	519200 FICA CONTRIBUTION							83,937
	519300 HEALTH INSURANCE CONTRIBUTION							197,124
	519400 LIFE INSURANCE CONTRIBUTION							1,272
	SUBTOTAL BENEFITS							368,813
	TOTAL PERSONAL SERVICES							1,640,582
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							24,047
	540000 TRAVEL EXPENSE							14,882
	TOTAL NET OPERATING EXPENSES							38,929
	COST OBJECT TOTAL							1,679,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Kirstin L	Events Coordinator	00034039	242307	12		24.279	1.000	50,500
Muller, Jennifer F	Director IANR Analytics	00046673	244300	12			1.000	86,218
Trotter, Daniel S	Project Manager	00034026	273302	12			1.000	74,962
TBA	Facilities Director	00034255	274300	12			1.000	117,047
Brophy, Jessie L	Dir External Engagement/Events	00034035	344300	12			1.000	86,526
Pesek, Cara M	Communications Director	00034182	344301	12			1.000	85,304
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	500,557
	SUBTOTAL NONFACULTY						6.000	500,557
	SUBTOTAL SALARIES & WAGES						6.000	500,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,038
519200 FICA CONTRIBUTION								33,037
519300 HEALTH INSURANCE CONTRIBUTION								77,586
519400 LIFE INSURANCE CONTRIBUTION								501
	SUBTOTAL BENEFITS							145,162
	TOTAL PERSONAL SERVICES							645,719
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,400
526601 DAS ACCOUNTING CHARGES								62,213
	TOTAL NET OPERATING EXPENSES							220,613
	COST OBJECT TOTAL							866,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR Communications (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
TOTAL NET OPERATING EXPENSES								8,150
COST OBJECT TOTAL								8,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Farm Foundation (21-6601-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR Events Management (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
TOTAL NET OPERATING EXPENSES								29,000
COST OBJECT TOTAL								29,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	10,000
TBA	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	10,000
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6235-0001)Plant Pathology		511000				1.00	256,004
	TOTAL Van Etten, James L						1.00	271,004
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,040
	519200 FICA CONTRIBUTION							1,980
	519300 HEALTH INSURANCE CONTRIBUTION							4,650
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							8,700
	TOTAL PERSONAL SERVICES							38,700
	COST OBJECT TOTAL							38,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,270
	TOTAL NET OPERATING EXPENSES							10,270
	COST OBJECT TOTAL							10,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,722,168
	TOTAL NET OPERATING EXPENSES							1,722,168
	COST OBJECT TOTAL							1,722,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								685,167
	TOTAL NET OPERATING EXPENSES							685,167
	COST OBJECT TOTAL							685,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Prof Developement Fund (21-6603-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								117,404
	TOTAL NET OPERATING EXPENSES							117,404
	COST OBJECT TOTAL							117,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.200	14,560
	(21-4318-0001)Financial Systems		513000				0.80	58,609
	TOTAL Benson, Elizabeth M						1.00	73,169
Cook, Corey S	Operations Manager	00047090	243300	12			1.000	91,677
Ettle, Rachel M	Finance/Grants Specialist	00039793	243300	12			1.000	51,026
May, Sheryl A	Operations Manager	00039799	243300	12			1.000	82,200
Rodriguez, Steven A	Operations Manager	00039822	243300	12			1.000	90,323
Smejdir, Lynne C	Financial Manager	00039824	243300	12			1.000	82,791
Snyder, Carrie R	Grants Accountant Lead	00039794	243300	12			1.000	58,898
TBA	Grants Accountant	00039802	243300	12			1.000	53,601
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	73,498
Roach, Kelli R	Financial/Data Analyst	00039821	243320	12			1.000	69,911
Barton, Kimberly D	Financial/Budget Manager	00039827	243339	12			1.000	81,056
Areman, Bryan E	IANR Financial Director	00039823	244300	12			1.000	135,691
Dezort, Trisha L	IANR HR Director	00039813	244300	12			1.000	103,755
Madsen, Lauren L	IANR Business Oper Director	00039804	244302	12			1.000	103,068
Urban, Ruby A	IANR Business Oper Director	00044458	244302	12			1.000	112,243
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.200	1,204,298
	SUBTOTAL NONFACULTY						14.200	1,204,298
	SUBTOTAL SALARIES & WAGES						14.200	1,204,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,892
519200 FICA CONTRIBUTION								79,484
519300 HEALTH INSURANCE CONTRIBUTION								186,666
519400 LIFE INSURANCE CONTRIBUTION								1,205
	SUBTOTAL BENEFITS							349,247
	TOTAL PERSONAL SERVICES							1,553,545
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,550
540000 TRAVEL EXPENSE								1,339
	TOTAL NET OPERATING EXPENSES							21,889
	COST OBJECT TOTAL							1,575,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P-Talent Mgm (21-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bonnema, Stephanie J	HR Specialist	00046711	243322	12			1.000	49,570
Carter, Becky J	Sr HR Specialist	00039797	243322	12			1.000	64,660
Gengenbach, Christine L	Sr HR Specialist	00039795	243322	12			1.000	65,874
Mackin, Jodi R	HR Specialist	00039796	243322	12			1.000	52,578
Szelag, Rachel E	Sr HR Specialist	00039812	243322	12			1.000	58,375
UNF CARTER	Sr HR Specialist	00039797	243322	00			-1.000	-64,660
UNF SZELAG	Sr HR Specialist	00039812	243322	00			-1.000	-58,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	168,022
	SUBTOTAL NONFACULTY						3.000	168,022
	SUBTOTAL SALARIES & WAGES						3.000	168,022
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,426
519200 FICA CONTRIBUTION								11,090
519300 HEALTH INSURANCE CONTRIBUTION								26,044
519400 LIFE INSURANCE CONTRIBUTION								168
	SUBTOTAL BENEFITS							48,728
	TOTAL PERSONAL SERVICES							216,750
	COST OBJECT TOTAL							216,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Filley Hall Business Center (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lang, Mindy K	Personnel Coordinator	00046851	242400	12		22.682	1.000	47,178
Von Busch, Nicholas J	Finance/Grants Coord	00039834	242400	12		20.533	1.000	42,709
Powell-Williams, Holly B	Finance/Grants Specialist	00036358	243300	12			1.000	50,855
Stava, Shannon N	Finance/Grants Specialist	00041112	243300	12			1.000	50,894
UNF VANN	Finance/Grants Specialist	00036499	243300	00			-0.260	-13,163
Vann, David C	Finance/Grants Specialist	00036499	243300	12			1.000	50,629
Kahler, Hannah B A	Business Ctr Manager II	00039811	243312	12			0.500	34,398
	(21-6617-0004)AEM Business Center		513000				0.50	34,398
	TOTAL Kahler, Hannah B A						1.00	68,796
TBA	Operations Specialist	00039841	243336	12			0.500	28,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.740	291,880
514000 CLER/TECH/SERV WAGES								
Bonnett, Jeanne M	Finance Assoc	00036355	242401	12		18.967	1.000	39,452
Schaaf, Kimberly A	Finance Assoc	00040067	242401	12		18.386	1.000	38,243
UNF BONNETT	Finance Assoc	00036355	242401	00		18.967	-1.000	-39,452
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	38,243
	SUBTOTAL NONFACULTY						6.740	330,123
	SUBTOTAL SALARIES & WAGES						6.740	330,123
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,449
519200 FICA CONTRIBUTION								21,789
519300 HEALTH INSURANCE CONTRIBUTION								51,169
519400 LIFE INSURANCE CONTRIBUTION								330
	SUBTOTAL BENEFITS							95,737
	TOTAL PERSONAL SERVICES							425,860
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,110
	TOTAL NET OPERATING EXPENSES							5,110
	COST OBJECT TOTAL							430,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huisenga, Cheri R	Finance/Grants Coord	00047102	242400	12		20.927	1.000	43,529
Masek, Leonita L	Personnel Coordinator	00047089	242400	12		27.850	0.800	46,342
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.20	11,586
	TOTAL Masek, Leonita L						1.00	57,928
Trinh, Anh TH	Finance/Grants Coord	00047206	242400	12		20.564	1.000	42,774
Beethe, Lisa M	Finance/Grants Specialist	00034701	243300	12			1.000	52,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.800	184,923
514000 CLER/TECH/SERV WAGES								
Wemhoff, Patricia A	Finance Coordinator	00047207	242301	12		22.512	1.000	46,824
	SUBTOTAL NONFACULTY						4.800	231,747
	SUBTOTAL SALARIES & WAGES						4.800	231,747
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,759
	519200 FICA CONTRIBUTION							15,295
	519300 HEALTH INSURANCE CONTRIBUTION							35,921
	519400 LIFE INSURANCE CONTRIBUTION							232
	SUBTOTAL BENEFITS							67,207
	TOTAL PERSONAL SERVICES							298,954
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							62,743
	TOTAL NET OPERATING EXPENSES							62,743
	COST OBJECT TOTAL							361,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Finance/Grants Specialist	Finance/Grants Specialist	00033422	243300	00			-1.000	-50,302
Hulinsky, Heather A	Finance/Grants Spec Lead	00046712	243300	12			1.000	55,118
Loseke, Andrew J	Finance/Grants Specialist	00033422	243300	12			1.000	50,302
Yeggy, Rita C	Finance/Grants Specialist	00039241	243300	12			1.000	52,868
Loseke, Teresa J	Business Ctr Manager II	00032094	243312	12			1.000	74,427
UNF WIEST	Computing Manager	00042139	303303	00			-1.000	-51,410
Wiest, Nathan J	Computing Manager	00042139	303303	12			1.000	51,410
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	182,413
514000 CLER/TECH/SERV WAGES								
Acree, Leslie C	Finance Assoc	00033086	242401	12		17.938	0.570	21,268
	(21-0515-0001)Cnt Biological Chemistry		514000				0.43	16,044
TOTAL Acree, Leslie C							1.00	37,312
Kirby, Greyson P	Payroll Assoc	00042134	242407	12		17.490	1.000	36,379
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12		20.368	0.100	4,236
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.12	5,094
	(21-0506-0001)School Of Biological Sci		514000				0.78	33,036
TOTAL Muthersbaugh, Alan L							1.00	42,366
TOTAL 514000 CLER/TECH/SERV WAGES							1.670	61,883
516000 STUDENT WAGES								
Student Worker	Student Worker	00042137	095500	00			0.050	1,042
SUBTOTAL NONFACULTY							4.720	245,338
SUBTOTAL SALARIES & WAGES							4.720	245,338
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,684
519200 FICA CONTRIBUTION								16,193
519300 HEALTH INSURANCE CONTRIBUTION								38,028
519400 LIFE INSURANCE CONTRIBUTION								246
SUBTOTAL BENEFITS								71,151
TOTAL PERSONAL SERVICES								316,489
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,137
TOTAL NET OPERATING EXPENSES								27,137
COST OBJECT TOTAL								343,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: AEM Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahrens, Tina R	Personnel Coord Lead	00042120	242400	12		26.143	1.000	54,377
Kemp, Marissa G	Finance/Grants Coord	00038276	242400	12		22.069	1.000	45,903
Randolph, Gamze	Finance/Grants Coord	00039803	242400	12		21.208	1.000	44,112
Spangler, Roddy R	Finance/Grants Coord	00035373	242400	12		22.014	1.000	45,790
UNF AHRENS	Personnel Coord Lead	00042120	242400	12		26.143	-0.450	-24,470
Mueller, Matthew K	Finance/Grants Specialist	00034238	243300	12			1.000	51,491
TBA	Finance/Grants Specialist	00042118	243300	12			1.000	53,320
Kahler, Hannah B A	Business Ctr Manager II	00039811	243312	12			0.500	34,398
	(21-6617-0001)Filley Hall Business Center		513000				0.50	34,398
	TOTAL Kahler, Hannah B A						1.00	68,796
TBA	Operations Specialist	00039809	243336	12			0.620	44,552
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.670	349,473
514000 CLER/TECH/SERV WAGES								
McGurk Kramer, Margaret R	Finance Assoc	00042129	242401	12		17.559	1.000	36,523
UNF MCGURK-KRAMMER	Finance Assoc	00042129	242401	00		17.559	-1.000	-36,523
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						6.670	349,473
	SUBTOTAL SALARIES & WAGES						6.670	349,473
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,764
	519200 FICA CONTRIBUTION							23,065
	519300 HEALTH INSURANCE CONTRIBUTION							54,168
	519400 LIFE INSURANCE CONTRIBUTION							350
	SUBTOTAL BENEFITS							101,347
	TOTAL PERSONAL SERVICES							450,820
	COST OBJECT TOTAL							450,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: AVE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dang, Ban Mai T	Finance/Grants Coord	00038182	242400	12		21.071	1.000	43,828
DeWald, Debra K	Personnel Coordinator	00038142	242400	12		23.381	1.000	48,633
Duffy, Carrie A	Finance/Grants Spec Lead	00039808	243300	12			1.000	53,688
Ellis, Katherine S	Business Ctr Manager II	00039605	243312	12			1.000	86,057
Specht, John A	Business Ctr Manager II	00038169	243312	12			1.000	86,136
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	318,342
514000 CLER/TECH/SERV WAGES								
Price, Stacy M	Finance Assoc	00038170	242401	12		19.491	1.000	40,542
Stuckenschmidt, Julie A	Finance Assoc	00041020	242401	12		20.516	1.000	42,673
TBA	Finance Assoc	00041152	242401	12		18.431	0.750	28,314
TBA	Office Assoc	00038174	242409	12		17.717	0.500	18,426
TOTAL 514000 CLER/TECH/SERV WAGES							3.250	129,955
SUBTOTAL NONFACULTY							8.250	448,297
SUBTOTAL SALARIES & WAGES							8.250	448,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,484
519200 FICA CONTRIBUTION								29,588
519300 HEALTH INSURANCE CONTRIBUTION								69,486
519400 LIFE INSURANCE CONTRIBUTION								449
SUBTOTAL BENEFITS								130,007
TOTAL PERSONAL SERVICES								578,304
COST OBJECT TOTAL								578,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: HAPP1 Business Center (21-6617-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chistopolskaya, Svetlana	Personnel Coord Lead	00040566	242400	12		24.789	1.000	51,561
Rife, Katelyn D	Personnel Coordinator	00036879	242400	12		22.258	1.000	46,297
Bernadt, Kevin J	Finance/Grants Specialist	00036876	243300	12			1.000	52,319
TBA	Finance/Grants Specialist	00036907	243300	12			1.000	52,163
TBA	Operations Specialist	00036874	243336	12			1.000	64,366
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	266,706
514000 CLER/TECH/SERV WAGES								
Gulchuk, Tatyana A	Finance Assoc	00036873	242401	12		18.210	1.000	37,876
Thomas, Susan K	Finance Assoc	00040533	242401	12		20.539	1.000	42,721
UNF THOMAS	Finance Assoc	00040533	242401	00		20.539	-0.250	-10,681
Moisseyev, Alexey	Finance/Grants Specialist	00036878	243300	12		21.135	1.000	43,961
UNF MOISSEYEV	Finance/Grants Specialist	00036878	243300	12		21.135	-0.470	-20,662
TOTAL 514000 CLER/TECH/SERV WAGES							2.280	93,215
SUBTOTAL NONFACULTY							7.280	359,921
SUBTOTAL SALARIES & WAGES							7.280	359,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,475
519200 FICA CONTRIBUTION								23,755
519300 HEALTH INSURANCE CONTRIBUTION								55,788
519400 LIFE INSURANCE CONTRIBUTION								360
SUBTOTAL BENEFITS								104,378
TOTAL PERSONAL SERVICES								464,299
COST OBJECT TOTAL								464,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: NE Innov Campus (NIC) Business Center (21-6617-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Porter, Britany A	Finance/Grants Coord	00039872	242400	12		20.720	1.000	43,098
Randall, Karen M	Personnel Coord Lead	00039867	242400	12		24.319	1.000	50,583
TBA	Finance/Grants Specialist	00039871	243300	12			1.000	49,632
Russell, Shannon M	Business Ctr Manager II	00039870	243312	12			1.000	67,732
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	211,045
514000 CLER/TECH/SERV WAGES								
Lathrop, Jodi L	Finance Assoc	00039868	242401	12		18.847	1.000	39,201
UNF LATHROP	Finance Assoc	00039868	242401	00		18.847	-1.000	-39,201
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						4.000	211,045
	SUBTOTAL SALARIES & WAGES						4.000	211,045
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,351
	519200 FICA CONTRIBUTION							13,929
	519300 HEALTH INSURANCE CONTRIBUTION							32,712
	519400 LIFE INSURANCE CONTRIBUTION							211
	SUBTOTAL BENEFITS							61,203
	TOTAL PERSONAL SERVICES							272,248
	COST OBJECT TOTAL							272,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buck-Hazlett, Lora A	Finance/Grants Coord	00042223	242400	12		20.119	1.000	41,848
Eidenmueller, Kari A	Personnel Coord Lead	00039859	242400	12		22.268	1.000	46,318
French, Lori L	Personnel Coord Lead	00044496	242400	12		22.929	1.000	47,692
Joern, Pamela J	Finance/Grants Coord	00043415	242400	12		20.238	1.000	42,094
TBA	Finance/Grants Coord	00039855	242400	12		20.050	1.000	41,270
Hastings, Lisa L	Finance/Grants Specialist	00039817	243300	12			1.000	58,028
Neben, Patricia G	Finance/Grants Specialist	00039851	243300	12			1.000	51,247
Duly, William N	HR Specialist	00041686	243322	12			1.000	55,926
Chapek, Nancy J	Business Ctr Manager I	00039863	243336	12			1.000	66,506
Cole, Stephanie L	Business Ctr Manager I	00039850	243336	12			1.000	67,692
Cruz, Stefani N	Business Ctr Manager I	00039856	243336	12			1.000	65,865
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	584,486
514000 CLER/TECH/SERV WAGES								
Hanson, Jennifer A	Finance/Grants Coord	00044497	242400	12		19.870	1.000	41,330
Mohr, Angela L	Finance/Grants Coord	00044498	242400	12		19.079	1.000	39,684
Walker, Danna R	Payroll Coordinator	00039862	242400	12		20.140	1.000	41,892
Jochem, Ashley A	Finance Assoc	00044499	242401	12		18.155	1.000	37,762
O'Keefe, Susan K	Finance Assoc	00042630	242401	12		19.241	1.000	40,021
Schmidt, Sophia S	Finance Assoc	00044489	242401	12		17.418	1.000	36,230
Leahy, Lisa M	Payroll Assoc	00039848	242407	12		18.501	1.000	38,483
Snyder, Holli G	Payroll Assoc	00044515	242407	12		19.531	0.400	16,246
	(21-6730-0020)Admin-Business Operations		514000				0.60	24,376
TOTAL Snyder, Holli G							1.00	40,622
TOTAL 514000 CLER/TECH/SERV WAGES							7.400	291,648
SUBTOTAL NONFACULTY							18.400	876,134
SUBTOTAL SALARIES & WAGES							18.400	876,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,577
519200 FICA CONTRIBUTION								57,825
519300 HEALTH INSURANCE CONTRIBUTION								135,801
519400 LIFE INSURANCE CONTRIBUTION								876
SUBTOTAL BENEFITS								254,079
TOTAL PERSONAL SERVICES								1,130,213
COST OBJECT TOTAL								1,130,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hejny, Terence A	Director	00036328	095081	12			1.000	133,878
SUBTOTAL NONFACULTY							1.000	133,878
SUBTOTAL SALARIES & WAGES							1.000	133,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,104
519200 FICA CONTRIBUTION								8,836
519300 HEALTH INSURANCE CONTRIBUTION								20,751
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								38,825
TOTAL PERSONAL SERVICES								172,703
COST OBJECT TOTAL								172,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							137,970
	COST OBJECT TOTAL							1,372,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			21.800	1,897,814	
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			13.000	1,191,292	
CED FACULTY POOL	Faculty Pool	00034007	090011	00			0.125	1,135,126	
FACULTY POOL	Faculty Pool	00034007	090011	00			2.000	1,267,111	
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	1,870,158	
	TOTAL 511000 TENURED FACULTY SALARIES							36.925	7,361,501
	SUBTOTAL FACULTY							36.925	7,361,501
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Faculty Pool	Faculty Pool	00034007	090011	00			0.500	208,123	
513000 MGR/PROFESSIONAL SAL									
TBA	Faculty Pool	00034010	090011	00			0.000	592,529	
514000 CLER/TECH/SERV WAGES									
TBA	Office Service Pool	00034009	090014	00			0.100	4,478	
518950 NEGATIVE BUDGET-FACULTY WAGES									
Faculty Equity	Faculty Pool	00034010	090011	00			0.000	823,009	
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-3,563,463	
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-2,555,431	
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-1,122,441	
TBA	Office Service Pool	00034009	090014	00			0.000	-27,007	
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-6,445,333
	SUBTOTAL NONFACULTY							0.600	-5,640,203
	SUBTOTAL SALARIES & WAGES							37.525	1,721,298
BENEFITS									
519100 RETIREMENT CONTRIBUTION								224,387	
519200 FICA CONTRIBUTION								217,788	
519300 HEALTH INSURANCE CONTRIBUTION								-2,150,311	
519400 LIFE INSURANCE CONTRIBUTION								3,300	
519800 WORKERS COMPENSATION								357,983	
	SUBTOTAL BENEFITS								-1,346,853
	TOTAL PERSONAL SERVICES								374,445
	COST OBJECT TOTAL								374,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Faculty Pool	Faculty Pool	00034007	090011	00			0.000	5,150,381	
	SUBTOTAL FACULTY							0	5,150,381
	SUBTOTAL SALARIES & WAGES							0.000	5,150,381
BENEFITS									
519100 RETIREMENT CONTRIBUTION								350,226	
519200 FICA CONTRIBUTION								339,925	
519300 HEALTH INSURANCE CONTRIBUTION								798,309	
519400 LIFE INSURANCE CONTRIBUTION								5,150	
	SUBTOTAL BENEFITS								1,493,610
	TOTAL PERSONAL SERVICES								6,643,991
	COST OBJECT TOTAL								6,643,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							1,600,000
	TOTAL NET OPERATING EXPENSES							1,600,000
	COST OBJECT TOTAL							1,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,294,769
550000	CAPITAL OUTLAY							109,326
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-25,829,285
	TOTAL NET OPERATING EXPENSES							-22,425,190
	COST OBJECT TOTAL							-22,425,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR General Operating (22-6603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
TOTAL NET OPERATING EXPENSES								36,000
COST OBJECT TOTAL								36,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Bus Cntr-Receiving Stock Room (22-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12		20.368	0.120	5,094
	(21-6617-0003)Beadle Business Center		514000				0.10	4,236
	(21-0506-0001)School Of Biological Sci		514000				0.78	33,036
	TOTAL Muthersbaugh, Alan L						1.00	42,366
	SUBTOTAL NONFACULTY						0.120	5,094
	SUBTOTAL SALARIES & WAGES						0.120	5,094
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							239
	519200 FICA CONTRIBUTION							326
	519300 HEALTH INSURANCE CONTRIBUTION							993
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,563
	TOTAL PERSONAL SERVICES							6,657
	COST OBJECT TOTAL							6,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: NIC BC-Non Budgeted Positions (22-6617-3337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Piper, Chaz A D	Finance/Grants Coord	00036526	242400	12		20.372	1.000	42,373
SUBTOTAL NONFACULTY							1.000	42,373
SUBTOTAL SALARIES & WAGES							1.000	42,373
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,992
519200 FICA CONTRIBUTION								2,712
519300 HEALTH INSURANCE CONTRIBUTION								8,263
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								13,009
TOTAL PERSONAL SERVICES								55,382
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								846
TOTAL NET OPERATING EXPENSES								846
COST OBJECT TOTAL								56,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Monica D	Business Assoc	00046867	242300	12		20.255	1.000	42,131
Buckley, Sarah E	Program Coord I	00046871	262300	12		19.940	1.000	41,475
Evertson, Justin R	Assistant Director	00047112	263300	12			1.000	67,259
Henrickson, Robert L	Assistant Director	00047093	263300	12			1.000	56,768
Larsen, Karma J	Communications Spec I	00047163	343302	12			1.000	46,797
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	254,430
	SUBTOTAL NONFACULTY						5.000	254,430
	SUBTOTAL SALARIES & WAGES						5.000	254,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,958
519200 FICA CONTRIBUTION								16,284
519300 HEALTH INSURANCE CONTRIBUTION								49,614
519400 LIFE INSURANCE CONTRIBUTION								254
	SUBTOTAL BENEFITS							78,110
	TOTAL PERSONAL SERVICES							332,540
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,794
	TOTAL NET OPERATING EXPENSES							70,794
	COST OBJECT TOTAL							403,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039477	095500	00			1.750	25,440
SUBTOTAL NONFACULTY							1.750	25,440
SUBTOTAL SALARIES & WAGES							1.750	25,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,196
519200 FICA CONTRIBUTION								1,628
519300 HEALTH INSURANCE CONTRIBUTION								4,961
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								7,810
TOTAL PERSONAL SERVICES								33,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,635,819
TOTAL NET OPERATING EXPENSES								1,635,819
COST OBJECT TOTAL								1,669,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED SC-Administrative (22-6649-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGuffey, Keith J	Web Specialist	00035394	302300	12		21.973	1.000	45,704
	SUBTOTAL NONFACULTY						1.000	45,704
	SUBTOTAL SALARIES & WAGES						1.000	45,704
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,148
519200 FICA CONTRIBUTION								2,925
519300 HEALTH INSURANCE CONTRIBUTION								8,912
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							14,031
	TOTAL PERSONAL SERVICES							59,735
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,876
	TOTAL NET OPERATING EXPENSES							54,876
	COST OBJECT TOTAL							114,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED SC-Electronic Media (22-6649-1130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McIntosh, Mattie Jo	Producer II	00035370	383302	12			1.000	44,528
	SUBTOTAL NONFACULTY						1.000	44,528
	SUBTOTAL SALARIES & WAGES						1.000	44,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,093
519200 FICA CONTRIBUTION								2,850
519300 HEALTH INSURANCE CONTRIBUTION								8,683
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							13,671
	TOTAL PERSONAL SERVICES							58,199
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,836
	TOTAL NET OPERATING EXPENSES							59,836
	COST OBJECT TOTAL							118,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,400,000
	TOTAL NET OPERATING EXPENSES							1,400,000
	COST OBJECT TOTAL							1,400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE Tractor Test Lab (23-6621-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoy, Roger M	Professor	00036374	095150	12			0.500	83,408
	(21-6121-0001)Biological Systems Engineering		511000				0.15	25,700
	(21-6221-0001)Biological Systems Engineering		511000				0.35	59,973
	TOTAL Hoy, Roger M						1.00	169,081
	SUBTOTAL FACULTY						0.500	83,408
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geyer, Justin W	RsSch Engineer II Tractor Test	00036504	363312	12			1.000	83,193
Rohrer, Rodney A	RsSch Engineer II Tractor Test	00036505	363312	12			1.000	84,802
Triplett, Douglas R	RsSch Engineer II Tractor Test	00036361	363312	12			1.000	77,847
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	245,842
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.500	32,387
	SUBTOTAL NONFACULTY						4.500	278,229
	SUBTOTAL SALARIES & WAGES						5.000	361,637
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,506
	519200 FICA CONTRIBUTION							25,315
	519300 HEALTH INSURANCE CONTRIBUTION							58,586
	519400 LIFE INSURANCE CONTRIBUTION							361
	SUBTOTAL BENEFITS							107,768
	TOTAL PERSONAL SERVICES							469,405
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							216,820
	521000 PLANNED OPERATING EXPENSES							81,810
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	298,630
	540000 TRAVEL EXPENSE							30,000
	TOTAL NET OPERATING EXPENSES							328,630
	COST OBJECT TOTAL							798,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL ROPS Testing (23-6621-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL OECD Translations (23-6621-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL Publications (23-6621-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL ISOBUS (23-6621-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE Non Tractor Test (23-6621-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
518950 NEGATIVE BUDGET-FACULTY WAGES									
							00	0.000	-93,213
	SUBTOTAL NONFACULTY							0	-93,213
	SUBTOTAL SALARIES & WAGES							0.000	-93,213
BENEFITS									
519100	RETIREMENT CONTRIBUTION								-6,058
519200	FICA CONTRIBUTION								-6,524
519300	HEALTH INSURANCE CONTRIBUTION								-15,100
519400	LIFE INSURANCE CONTRIBUTION								-93
	SUBTOTAL BENEFITS								-27,775
	TOTAL PERSONAL SERVICES								-120,988
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								278,257
592100	PLANNED EXPENSE CREDIT - OPER/€								-733,049
	TOTAL NET OPERATING EXPENSES								-454,792
	COST OBJECT TOTAL								-575,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: UNL RICA (26-6601-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharpe, Blayne L	Director	00035240	098160	12			1.000	97,344
SUBTOTAL FACULTY							1.000	97,344
SUBTOTAL SALARIES & WAGES							1.000	97,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,310
519200 FICA CONTRIBUTION								4,380
519300 HEALTH INSURANCE CONTRIBUTION								12,557
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								20,344
TOTAL PERSONAL SERVICES								117,688
COST OBJECT TOTAL								117,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: UNL RICA-OPEX (26-6601-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monaghan, Jaclyn M	Finance/Grants Specialist	00039800	243300				1.000	50,979
	SUBTOTAL NONFACULTY						1.000	50,979
	SUBTOTAL SALARIES & WAGES						1.000	50,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,733
519200 FICA CONTRIBUTION								2,294
519300 HEALTH INSURANCE CONTRIBUTION								6,576
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							10,654
	TOTAL PERSONAL SERVICES							61,633
	COST OBJECT TOTAL							61,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: Harlan Vice Chancellorship (27-6601-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boehm, Michael J	Dist Prfsp/Harlan Vice Chancellor	00034012	095144	12			0.000	15,225
	(21-6601-0001)IANR VC-General Operating		512100				1.00	335,973
	TOTAL Boehm, Michael J						1.00	351,198
	SUBTOTAL FACULTY						0	15,225
	SUBTOTAL SALARIES & WAGES						0.000	15,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								518
519200 FICA CONTRIBUTION								685
519300 HEALTH INSURANCE CONTRIBUTION								1,964
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,182
	TOTAL PERSONAL SERVICES							18,407
	COST OBJECT TOTAL							18,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC Life Sciences-Larkins (27-6601-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Prfships/Fuller Davidson	00034023	098610	02			0.000	50,000	
	SUBTOTAL FACULTY							0	50,000
	SUBTOTAL SALARIES & WAGES							0.000	50,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,700	
519200	FICA CONTRIBUTION							2,250	
519300	HEALTH INSURANCE CONTRIBUTION							6,450	
519400	LIFE INSURANCE CONTRIBUTION							50	
	SUBTOTAL BENEFITS								10,450
	TOTAL PERSONAL SERVICES								60,450
	COST OBJECT TOTAL								60,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerdes, Shana L	Admin Assoc	00036333	242402	12		21.303	1.000	44,311
							1.000	44,311
							1.000	44,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,507
519200 FICA CONTRIBUTION								1,994
519300 HEALTH INSURANCE CONTRIBUTION								5,716
519400 LIFE INSURANCE CONTRIBUTION								44
								9,261
								53,572
								53,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement (21-6810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst Vice Chancellor	00034077	095111				1.000	139,703
513000 MGR/PROFESSIONAL SAL								
Wolf, Brianne A	Global Program Mgr	00034075	243300				1.000	49,562
SUBTOTAL NONFACULTY							2.000	189,265
SUBTOTAL SALARIES & WAGES							2.000	189,265
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,870
519200 FICA CONTRIBUTION								12,491
519300 HEALTH INSURANCE CONTRIBUTION								29,336
519400 LIFE INSURANCE CONTRIBUTION								190
SUBTOTAL BENEFITS								54,887
TOTAL PERSONAL SERVICES								244,152
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,790
TOTAL NET OPERATING EXPENSES								72,790
COST OBJECT TOTAL								316,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Rural Futures Insitute (12)
COST OBJECT: Rural Futures Institute (21-6812-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Assoc Director	00046817	095021	12			0.750	93,725	
513000 MGR/PROFESSIONAL SAL									
TBA	Admin Assoc	00046834	242402	12		21.498	1.000	44,715	
TBA	Outreach Program Specialist	00046822	263300	12			1.000	62,935	
TBA	Graphic Design/Elect Media Spec	00046818	343309	12			1.000	46,260	
TBA	Marketing/Communications Spec	00046831	343309	12			1.000	53,823	
TBA	Comm/Public Relations Director	00046816	344301	12			1.000	89,936	
	TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	297,669
515000 OTH ACAD SAL & WAGES									
GRAD RSCH ASST	Grad Rsch Asst	00046824	095134	00			1.000	42,744	
	SUBTOTAL NONFACULTY							6.750	434,138
	SUBTOTAL SALARIES & WAGES							6.750	434,138
BENEFITS									
519100	RETIREMENT CONTRIBUTION								29,522
519200	FICA CONTRIBUTION								28,653
519300	HEALTH INSURANCE CONTRIBUTION								67,291
519400	LIFE INSURANCE CONTRIBUTION								434
	SUBTOTAL BENEFITS								125,900
	TOTAL PERSONAL SERVICES								560,038
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								274,500
540000	TRAVEL EXPENSE								27,000
550000	CAPITAL OUTLAY								23,300
	TOTAL NET OPERATING EXPENSES								324,800
	COST OBJECT TOTAL								884,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: Manufacturing Ext Partnership (21-6813-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allmand, Matthew S	Director	00035257	244300				0.420	51,664
	(22-6813-0002)MEP-RVLG (PERM HOLD)		513000				0.58	72,327
	TOTAL Allmand, Matthew S						1.00	123,991
	SUBTOTAL NONFACULTY						0.420	51,664
	SUBTOTAL SALARIES & WAGES						0.420	51,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,513
519200 FICA CONTRIBUTION								3,410
519300 HEALTH INSURANCE CONTRIBUTION								8,008
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							14,983
	TOTAL PERSONAL SERVICES							66,647
	COST OBJECT TOTAL							66,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: MEP-RVLG (PERM HOLD) (22-6813-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blair, Bradley A	Industrial Liaison Officer	00036424	243300	12			1.000	82,226
Nagle, Michael J	Assoc Director	00035263	243300	12			1.000	93,232
Roy, Joseph R	Business Dev Specialist	00035261	243300	12			1.000	80,383
Weeder Einspahr, Suzanne M	Business Coordinator	00036427	243300	12			1.000	59,074
Allmand, Matthew S	Director	00035257	244300	12			0.580	72,327
	(21-6813-0001)Manufacturing Ext Partnership		513000				0.42	51,664
	TOTAL Allmand, Matthew S						1.00	123,991
Jorgensen, Matthew B	Project Specialist	00035260	263300	12			1.000	71,696
Wilson, Jon R	Communications Spec I	00035258	343302	12			0.500	27,382
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	26,898
	TOTAL Wilson, Jon R						1.00	54,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.080	486,320
	SUBTOTAL NONFACULTY						6.080	486,320
	SUBTOTAL SALARIES & WAGES						6.080	486,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,857
519200 FICA CONTRIBUTION								31,124
519300 HEALTH INSURANCE CONTRIBUTION								94,832
519400 LIFE INSURANCE CONTRIBUTION								486
	SUBTOTAL BENEFITS							149,299
	TOTAL PERSONAL SERVICES							635,619
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,498
	TOTAL NET OPERATING EXPENSES							8,498
	COST OBJECT TOTAL							644,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Daugherty Water for Food Institute (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Herpel, Rachael R	Asst Director	00034044	090222	12			1.000	76,757
Brozovic, Nicholas	Director	00034057	095081	12			0.500	100,427
Brozovic, Nicholas	Director	00034057	095081	12			0.000	20,084
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	70,300
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	30,130
	TOTAL Brozovic, Nicholas						1.00	220,941
McCornick, Peter G	Executive Director	00034047	095081	12			1.000	308,853
	(26-6811-0002001)Water for Food Institute		511000				0.00	45,000
	TOTAL McCornick, Peter G						1.00	353,853
Neale, Christopher MU	Director	00034052	095081	12			0.750	162,973
Neale, Christopher MU	Director	00034052	095081	12			0.000	21,729
	(21-6221-0001)Biological Systems Engineering		511000				0.15	32,593
	(21-6238-0001)Salaries RSH		511000				0.10	21,728
	TOTAL Neale, Christopher MU						1.00	239,023
Ray, Chittaranjan	Director	00032051	095081	12			0.250	38,993
Ray, Chittaranjan	Director	00032051	095081	12			0.000	5,198
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,821
	(21-1107-0001)CEE_Lincoln		511000				0.17	38,279
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,451
	(21-6211-0002)DWFI-WC Research		512000				0.45	109,121
	TOTAL Ray, Chittaranjan						1.00	220,863
	TOTAL 512000 ACADEMIC ADMINISTRATION						3.500	735,014
513000 MGR/PROFESSIONAL SAL								
Means, Janet M	Admin Specialist	00034001	242300	12		27.576	1.000	57,358
	SUBTOTAL NONFACULTY						4.500	792,372
	SUBTOTAL SALARIES & WAGES						4.500	792,372
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							26,941
	519200 FICA CONTRIBUTION							35,657
	519300 HEALTH INSURANCE CONTRIBUTION							102,216
	519400 LIFE INSURANCE CONTRIBUTION							792
	SUBTOTAL BENEFITS							165,606
	TOTAL PERSONAL SERVICES							957,978
	COST OBJECT TOTAL							957,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Education & Outreach (26-6811-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Poythress, Leslie A	Events Coordinator	00034070	242307	12		20.775	1.000	43,212
Powers, Crystal A	Rsch & Exten Comm Spec	00047224	263300	12			1.000	56,192
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	99,404
	SUBTOTAL NONFACULTY						2.000	99,404
	SUBTOTAL SALARIES & WAGES						2.000	99,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,380
519200 FICA CONTRIBUTION								4,473
519300 HEALTH INSURANCE CONTRIBUTION								12,823
519400 LIFE INSURANCE CONTRIBUTION								99
	SUBTOTAL BENEFITS							20,775
	TOTAL PERSONAL SERVICES							120,179
	COST OBJECT TOTAL							120,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Scientific & Policy Research (26-6811-0001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meneses Gonzalez, Yulie E	Rsch Asst Professor	00040165	095146	12			0.500	39,718
	(22-6231-0003)Food Processing Center		511000				0.38	29,773
	(22-6331-0003)Professional Training		511000				0.12	9,924
	TOTAL Meneses Gonzalez, Yulie E						1.00	79,415
	SUBTOTAL FACULTY						0.500	39,718
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rock, Barbara J	Proposal Development Coord	00034055	243321	12		25.773	1.000	53,608
Gibson, Katherine E	Rsch Project Manager	00034068	363300	12			1.000	57,390
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	110,998
515000 OTH ACAD SAL & WAGES								
Akashah, Osama Z	Post Doc Rsch Assoc	00034054	095075	12			0.750	56,768
Safa, Babak	Post Doc Rsch Assoc	00034054	095075	12			1.000	56,896
	TOTAL 515000 OTH ACAD SAL & WAGES						1.750	113,664
	SUBTOTAL NONFACULTY						3.750	224,662
	SUBTOTAL SALARIES & WAGES						4.250	264,380
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,989
	519200 FICA CONTRIBUTION							11,897
	519300 HEALTH INSURANCE CONTRIBUTION							34,105
	519400 LIFE INSURANCE CONTRIBUTION							264
	SUBTOTAL BENEFITS							55,255
	TOTAL PERSONAL SERVICES							319,635
	COST OBJECT TOTAL							319,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water for Food Institute (26-6811-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCormick, Peter G	Coll Prfsp/Daugherty	00034050	095132	12			0.000	45,000
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				1.00	308,853
	TOTAL McCormick, Peter G						1.00	353,853
	SUBTOTAL FACULTY						0	45,000
	SUBTOTAL SALARIES & WAGES						0.000	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,530
519200 FICA CONTRIBUTION								2,025
519300 HEALTH INSURANCE CONTRIBUTION								5,805
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							9,405
	TOTAL PERSONAL SERVICES							54,405
	COST OBJECT TOTAL							54,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Yeutter Institute (15)
COST OBJECT: Yeutter Institute (27-6815-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Donnell, Jill E	Prof Practice	00034005	095165	12			0.200	20,197
	TOTAL O'Donnell, Jill E						1.00	100,988
Teshome, Yalem	Prof Practice	00034136	095165	02			0.500	40,520
	TOTAL 511000 TENURED FACULTY SALARIES						0.700	60,717
	SUBTOTAL FACULTY						0.700	60,717
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
O'Donnell, Jill E	Director Yeutter Institute	00034163	095081	12			0.800	80,791
	TOTAL O'Donnell, Jill E						1.00	100,988
513000 MGR/PROFESSIONAL SAL								
Thoman, Jacy S	Asst Director	00034115	343300	12			1.000	51,320
	SUBTOTAL NONFACULTY						1.800	132,111
	SUBTOTAL SALARIES & WAGES						2.500	192,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,556
519200 FICA CONTRIBUTION								8,677
519300 HEALTH INSURANCE CONTRIBUTION								24,875
519400 LIFE INSURANCE CONTRIBUTION								193
	SUBTOTAL BENEFITS							40,301
	TOTAL PERSONAL SERVICES							233,129
	COST OBJECT TOTAL							233,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							785,963
540000	TRAVEL EXPENSE							2,200
	TOTAL NET OPERATING EXPENSES							788,163
	COST OBJECT TOTAL							788,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	334,012
SUBTOTAL FACULTY							0	334,012
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	71,722
SUBTOTAL NONFACULTY							0	71,722
SUBTOTAL SALARIES & WAGES							0.000	405,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,418
519200 FICA CONTRIBUTION								24,344
519300 HEALTH INSURANCE CONTRIBUTION								66,135
519400 LIFE INSURANCE CONTRIBUTION								406
SUBTOTAL BENEFITS								106,303
TOTAL PERSONAL SERVICES								512,037
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,851,268
TOTAL NET OPERATING EXPENSES								3,851,268
COST OBJECT TOTAL								4,363,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	1,039,314
SUBTOTAL FACULTY							0	1,039,314
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	-8
SUBTOTAL NONFACULTY							0	-8
SUBTOTAL SALARIES & WAGES							0.000	1,039,306
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,494
519200 FICA CONTRIBUTION								62,359
519300 HEALTH INSURANCE CONTRIBUTION								169,407
519400 LIFE INSURANCE CONTRIBUTION								1,039
SUBTOTAL BENEFITS								272,299
TOTAL PERSONAL SERVICES								1,311,605
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,706,221
TOTAL NET OPERATING EXPENSES								27,706,221
COST OBJECT TOTAL								29,017,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							566,048
	TOTAL NET OPERATING EXPENSES							566,048
	COST OBJECT TOTAL							566,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	2,694,565
SUBTOTAL FACULTY							0	2,694,565
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	10,231
SUBTOTAL NONFACULTY							0	10,231
SUBTOTAL SALARIES & WAGES							0.000	2,704,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,963
519200 FICA CONTRIBUTION								121,716
519300 HEALTH INSURANCE CONTRIBUTION								348,919
519400 LIFE INSURANCE CONTRIBUTION								2,705
SUBTOTAL BENEFITS								565,303
TOTAL PERSONAL SERVICES								3,270,099
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,563,767
TOTAL NET OPERATING EXPENSES								11,563,767
COST OBJECT TOTAL								14,833,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	582,612
SUBTOTAL FACULTY							0	582,612
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	18,750
SUBTOTAL NONFACULTY							0	18,750
SUBTOTAL SALARIES & WAGES							0.000	601,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,446
519200 FICA CONTRIBUTION								27,061
519300 HEALTH INSURANCE CONTRIBUTION								77,576
519400 LIFE INSURANCE CONTRIBUTION								601
SUBTOTAL BENEFITS								125,684
TOTAL PERSONAL SERVICES								727,046
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,094,619
TOTAL NET OPERATING EXPENSES								11,094,619
COST OBJECT TOTAL								11,821,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gossen, Larry A	Dean	00034811	095125	12			1.000	209,691
McConville, Jennifer A	Assoc Dean	00034847	095130	12			1.000	109,005
McConville, Jennifer A	Assoc Dean	00034847	095130	12			0.000	10,901
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	329,597
513000 MGR/PROFESSIONAL SAL								
Arnold, Josi S	Admin Assoc	00034857	242402	12		21.250	1.000	44,200
Crawford, Marybeth B	External Relations Coord	00034905	343300	12			1.000	50,124
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	94,324
SUBTOTAL NONFACULTY							4.000	423,921
SUBTOTAL SALARIES & WAGES							4.000	423,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,979
519200 FICA CONTRIBUTION								30,522
519300 HEALTH INSURANCE CONTRIBUTION								69,523
519400 LIFE INSURANCE CONTRIBUTION								424
SUBTOTAL BENEFITS								128,448
TOTAL PERSONAL SERVICES								552,369
COST OBJECT TOTAL								552,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Ctr Manager I	00034814	243336	12			1.000	69,427
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Finance Assoc	00034894	242401	12		20.633	0.600	25,750
	(23-6730-0025)Admin-Student Union		514000				0.40	17,167
	TOTAL Romeo, Laura L						1.00	42,917
Snyder, Holli G	Payroll Assoc	00044515	242407	12		19.531	0.600	24,376
	(21-6617-0008)Greater NE Business Center		514000				0.40	16,246
	TOTAL Snyder, Holli G						1.00	40,622
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	50,126
	SUBTOTAL NONFACULTY						2.200	119,553
	SUBTOTAL SALARIES & WAGES						2.200	119,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,891
519200 FICA CONTRIBUTION								8,608
519300 HEALTH INSURANCE CONTRIBUTION								19,607
519400 LIFE INSURANCE CONTRIBUTION								120
	SUBTOTAL BENEFITS							36,226
	TOTAL PERSONAL SERVICES							155,779
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,266
526601 DAS ACCOUNTING CHARGES								1,056
	TOTAL NET OPERATING EXPENSES							33,322
	COST OBJECT TOTAL							189,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							20,755
	COST OBJECT TOTAL							20,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								520,229
	TOTAL NET OPERATING EXPENSES							520,229
	COST OBJECT TOTAL							520,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								206,815
519400 LIFE INSURANCE CONTRIBUTION								1,261
	SUBTOTAL BENEFITS							382,103
	TOTAL PERSONAL SERVICES							1,643,168
	COST OBJECT TOTAL							1,643,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Student Coord/Advisor	00034819	252300	12			1.000	50,822
Stinman, Gaylene M	Admissions Recruiter	00034893	252303	12			1.000	39,631
Taylor, Andela H	Admissions Recruiter	00034904	252303	12			1.000	39,631
Taylor, Rulon M	Admissions Recruiter	00034859	252303	12			1.000	39,631
Luke, Victoria M	Registration/Curriculum Spec	00034816	253300	12			1.000	43,796
TBA	Recruiting Coord	00034858	253300	12			1.000	44,871
Khamouna, Mohamed	Library Specialist	00034896	313303	12			1.000	50,768
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	309,150
514000 CLER/TECH/SERV WAGES								
Cole, Linda K	Admin Support Assoc	00034913	242400	12		24.081	0.800	40,071
	(21-6740-0010)Instruction		514000				0.20	10,018
	TOTAL Cole, Linda K						1.00	50,089
	SUBTOTAL NONFACULTY						7.800	349,221
	SUBTOTAL SALARIES & WAGES						7.800	349,221
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,048
	519200 FICA CONTRIBUTION							25,144
	519300 HEALTH INSURANCE CONTRIBUTION							57,272
	519400 LIFE INSURANCE CONTRIBUTION							349
	SUBTOTAL BENEFITS							105,813
	TOTAL PERSONAL SERVICES							455,034
	COST OBJECT TOTAL							455,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houghtelling, Randi L	Facilities Operation Supv	00034830	272300				0.900	39,735
	(23-6760-0011)Parking Operations		513000				0.10	4,415
	TOTAL Houghtelling, Randi L						1.00	44,150
514000 CLER/TECH/SERV WAGES								
McCall, Larry E	Bldg Serv Tech I	00034916	271603			17.511	1.000	36,422
	SUBTOTAL NONFACULTY						1.900	76,157
	SUBTOTAL SALARIES & WAGES						1.900	76,157
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,026
	519200 FICA CONTRIBUTION							5,483
	519300 HEALTH INSURANCE CONTRIBUTION							12,490
	519400 LIFE INSURANCE CONTRIBUTION							76
	SUBTOTAL BENEFITS							23,075
	TOTAL PERSONAL SERVICES							99,232
	COST OBJECT TOTAL							99,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gardner, Mark A	Custodian II	00034805	271701	12		14.645	1.000	30,461
Howell, Stephanie E	Custodian II	00034882	271701	12		12.133	0.500	12,618
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	12,618
	TOTAL Howell, Stephanie E						1.00	25,236
TBA	Custodian II	00034865	271701	12		12.197	0.500	12,685
Wills, Sandra L	Custodian II	00034808	271701	12		16.100	1.000	33,487
Yonkers, Jeffrey D	Custodian II	00034920	271701	12		12.133	0.500	12,618
	(23-6730-0025)Admin-Student Union		514000				0.50	12,618
	TOTAL Yonkers, Jeffrey D						1.00	25,236
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		23.085	1.000	48,017
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	149,886
	SUBTOTAL NONFACULTY						4.500	149,886
	SUBTOTAL SALARIES & WAGES						4.500	149,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,892
519200 FICA CONTRIBUTION								10,791
519300 HEALTH INSURANCE CONTRIBUTION								24,581
519400 LIFE INSURANCE CONTRIBUTION								150
	SUBTOTAL BENEFITS							45,414
	TOTAL PERSONAL SERVICES							195,300
	COST OBJECT TOTAL							195,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Experiential Learning Operations (21-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300				0.500	24,747
	(21-6740-0010)Instruction		513000				0.50	24,747
	TOTAL Cole, Roy L						1.00	49,494
	SUBTOTAL NONFACULTY						0.500	24,747
	SUBTOTAL SALARIES & WAGES						0.500	24,747
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,633
519200	FICA CONTRIBUTION							1,782
519300	HEALTH INSURANCE CONTRIBUTION							4,059
519400	LIFE INSURANCE CONTRIBUTION							25
	SUBTOTAL BENEFITS							7,499
	TOTAL PERSONAL SERVICES							32,246
	COST OBJECT TOTAL							32,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	180,631
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			2.500	213,894
	TOTAL 511000 TENURED FACULTY SALARIES						2.515	394,525
	SUBTOTAL FACULTY						2.515	394,525
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	54,162
	SUBTOTAL NONFACULTY						0	54,162
	SUBTOTAL SALARIES & WAGES						2.515	448,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,806
519200 FICA CONTRIBUTION								30,334
519300 HEALTH INSURANCE CONTRIBUTION								18,819
519400 LIFE INSURANCE CONTRIBUTION								421
519800 WORKERS COMPENSATION								10,464
	SUBTOTAL BENEFITS							87,844
	TOTAL PERSONAL SERVICES							536,531
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								376,986
	TOTAL NET OPERATING EXPENSES							376,986
	COST OBJECT TOTAL							913,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
TOTAL NET OPERATING EXPENSES								11,536
COST OBJECT TOTAL								11,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								3,300
COST OBJECT TOTAL								3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Agronomy (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
TOTAL NET OPERATING EXPENSES								10,020
COST OBJECT TOTAL								10,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Std Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Integrated Farm Operations (22-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00034804	095500	00			0.000	4,341
SUBTOTAL NONFACULTY							0	4,341
SUBTOTAL SALARIES & WAGES							0.000	4,341
BENEFITS								
519200 FICA CONTRIBUTION								26
519300 HEALTH INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								177
TOTAL PERSONAL SERVICES								4,518
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								559,626
TOTAL NET OPERATING EXPENSES								559,626
COST OBJECT TOTAL								564,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							77,813
	TOTAL NET OPERATING EXPENSES							77,813
	COST OBJECT TOTAL							77,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			1.000	45,385
514000 CLER/TECH/SERV WAGES								
Nutt, Susan R	Food Svc Assoc I	00034869	282701	12		11.738	1.000	24,416
Petersen, Deborah L	Food Svc Assoc I	00034885	282701	02		11.606	0.750	18,106
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		13.240	0.750	20,654
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	63,176
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,977
	SUBTOTAL NONFACULTY						3.500	121,538
	SUBTOTAL SALARIES & WAGES						3.500	121,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,497
519200 FICA CONTRIBUTION								8,386
519300 HEALTH INSURANCE CONTRIBUTION								26,009
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								582
	SUBTOTAL BENEFITS							39,596
	TOTAL PERSONAL SERVICES							161,134
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,121
	TOTAL NET OPERATING EXPENSES							151,121
	COST OBJECT TOTAL							312,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arambula, Erika L	Residence Life Manager	00034852	252301	12			1.000	36,189
514000 CLER/TECH/SERV WAGES								
Howell, Stephanie E	Custodian II	00034882	271701	12		12.133	0.500	12,618
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	12,618
	TOTAL Howell, Stephanie E						1.00	25,236
TBA	Custodian II	00034865	271701	12		12.197	0.500	12,685
Wood, Cheyanne L	Custodian II	00034918	271701	12		12.132	1.000	25,234
Ehlers, Mark E	Bldg Serv Tech II	00034880	272605	12		18.713	1.000	38,923
Gardner, Anthony C	Groundkeeping/Pkg Handler	00034807	321700	12		14.139	0.730	21,469
	TOTAL 514000 CLER/TECH/SERV WAGES						3.730	110,929
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,578
	SUBTOTAL NONFACULTY						4.730	154,696
	SUBTOTAL SALARIES & WAGES						4.730	154,696
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,723
519200 FICA CONTRIBUTION								10,674
519300 HEALTH INSURANCE CONTRIBUTION								33,106
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								741
	SUBTOTAL BENEFITS							50,399
	TOTAL PERSONAL SERVICES							205,095
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								376,274
	TOTAL NET OPERATING EXPENSES							376,274
	COST OBJECT TOTAL							581,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							327,233
	TOTAL NET OPERATING EXPENSES							327,233
	COST OBJECT TOTAL							327,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Finance Assoc	00034894	242401	12		20.633	0.400	17,167
	(21-6730-0020)Admin-Business Operations		514000				0.60	25,750
	TOTAL Romeo, Laura L						1.00	42,917
Yonkers, Jeffrey D	Custodian II	00034920	271701	12		12.133	0.500	12,618
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	12,618
	TOTAL Yonkers, Jeffrey D						1.00	25,236
	TOTAL 514000 CLER/TECH/SERV WAGES						0.900	29,785
	SUBTOTAL NONFACULTY						0.900	29,785
	SUBTOTAL SALARIES & WAGES						0.900	29,785
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,102
	519200 FICA CONTRIBUTION							2,055
	519300 HEALTH INSURANCE CONTRIBUTION							6,374
	519400 LIFE INSURANCE CONTRIBUTION							30
	519800 WORKERS COMPENSATION							143
	SUBTOTAL BENEFITS							9,704
	TOTAL PERSONAL SERVICES							39,489
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							53,488
	TOTAL NET OPERATING EXPENSES							53,488
	COST OBJECT TOTAL							92,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houghtelling, Randi L	Facilities Operation Supv	00034830	272300				0.100	4,415
	(21-6760-0010)Fac Operations		513000				0.90	39,735
	TOTAL Houghtelling, Randi L						1.00	44,150
	SUBTOTAL NONFACULTY						0.100	4,415
	SUBTOTAL SALARIES & WAGES						0.100	4,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163
519200 FICA CONTRIBUTION								305
519300 HEALTH INSURANCE CONTRIBUTION								945
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							1,438
	TOTAL PERSONAL SERVICES							5,853
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							8,353

ALPHABETICAL LISTING OF COST OBJECTS

Symbols

4H Youth Development, 1476,
2054–2055, 2158, 2167

A

Accounting, 2278, 2345
Admin-Business Operations, 2298,
2345, 2356, 2374
Admin-Dean Operations, 2344
Admin-Overhead, 2346
Admin-Utilities, 2347
Administration, 1445, 1451,
1457–1458, 1460–1461, 1467,
1470–1471, 1473, 1476,
1479–1480, 1483, 1485, 1487,
1492, 1496–1497, 1502–1503,
1513, 1535, 1598, 1600, 1604,
1615, 1622, 1626, 1630, 1635,
1638, 1641–1643, 1646, 1648,
1655, 1657–1658, 1661,
1664–1665, 1668, 1674–1675,
1677, 1681, 1687, 1692, 1695,
1699–1700, 1773, 2031–2032,
2035, 2039–2040, 2043, 2048,
2050, 2052, 2057–2059, 2061,
2063, 2066–2068, 2070, 2073,
2076, 2086, 2094–2095, 2141,
2258, 2332, 2336, 2344–2347,
2355–2359, 2370–2374
Administrative Core, 1936
Administrative Core Year 2, 1936
Admissions, 1476, 1522, 2350
AEM Business Center, 2291, 2294
Agricultural Economics,
1469–1471, 1575, 1582,
1620–1623, 1969, 2000–2002,
2042–2044, 2141, 2144, 2218,
2240, 2332
Agricultural Economics Research,
1620–1623
Agricultural Economics Teaching,
1469–1471
Agronomy - Horticulture Research,
1611–1618
Agronomy -Horticulture Teaching,
1464–1468
Agronomy-Horticulture Extension,
2038–2041
ALEC-Education Operating,
1457–1458, 1600, 2032
ALEC-Extension Operating,
1457–1458, 1600, 2032–2033
ALEC-Research Operating,
1457–1458, 1600–1601, 2032
AllergenOnline Subscriptions, 1972
Allington Distinguished Prof-Van
Etten, 1588
Animal Science, 1459, 1474–1478,
1548–1550, 1583–1585, 1604,
1628–1633, 1749–1768, 1949,

2003, 2034, 2046–2049, 2054,
2148–2154
Antimicro Resist: SCHMIDT, 1949
ARD - ITS Support, 1597
ARD Dean-Operating, 1589–1590
Ard Interdisciplinary Research, 1594
ARD-Faculty Support, 1445, 1592
ARD-Greenhouse Support, 1591,
1655
ARD-Honors Program, 1596
ARD-Innovative Research, 1595
ARD-Special, 1593
ARS RLH MARC, 2337
ARS Sorghum Resist Feeding Guilds
Pests, 1950
Assessment, 1616, 1869
AVE Business Center, 2295

B

Beadle Business Center, 2293, 2309
Beef Systems Initiative-Stephenson,
1983
Biochemistry, 1451, 1479,
1482–1485, 1586, 1637,
1640–1642, 1695, 1773–1774,
2056
Biochemistry Extension, 1483,
1641, 2056
Biological Systems Engineering,
1459–1461, 1523, 1598,
1602–1605, 1613, 1630, 1645,
1661–1662, 1692, 1700, 1718,
1959, 1961–1962, 1988, 2016,
2031, 2034–2036, 2046–2047,
2095, 2125, 2235, 2250, 2316,
2332
Biology, 1644
Biotechnology, 1653, 1712
BORC Core Year 2, 1937
Bowl, 1578
BSE Prof Fee, 1463
Budget, 1445–2375
Budget Adjustment Permanent Bdgt
Adj, 2354
Budget Adjustment Permanent Bud
Adjust, 2302
Budget Adjustment Sub Prog Alloc
Bal Fw, 2303
Budget Adjustment Temporary Bdgt
Adjust, 1707, 2098
Budget Adjustment Unalloc F&A,
2304

C

CASNR - ITS Support, 1452
CASNR Dean-Operating,
1445–1446, 1495, 1592, 1663,
2021
CASNR Dean-Recruitment, 1447
CASNR Distance Ed, 1455
CASNR-Dean Placement, 1449
2376

CASNR-Dean Retention, 1448
CASNR-Engler Agribusiness Entrep
Pgm, 1450
CASNR-Forensic Science, 1451,
1483
CASNR-Instruction Improvement,
1454
CASNR-Special, 1453
CED - ITS Support, 2027
CED Dean-Operating, 1445,
2021–2022, 2028, 2227, 2252
CED-Educator Recruitment, 2023
CED-Husker Harvest Days, 2025
CED-Special, 2024
CED-Telecommunications, 2026
CEE_Lincoln, 1494, 1598, 1602,
1662, 1673, 2031, 2332
Center For Grassland Studies,
1509–1510, 1694, 2093, 2207
Center for Grassland Studies,
1509–1510, 1694, 2093, 2207
Center for Grassland Studies-PGA
Prog, 1510
Chancellor, 2277, 2325, 2328
Chemistry, 2293
Child Youth & Fam Studies,
1634–1636, 2050–2051
Clinical, 1924, 1986
Clinical-Ramer Tait, 1986
Cnt Biological Chemistry, 2293
CoE, 1459, 1602, 1608–1610, 2021
College of Public Health, 2034, 2235
Communication, 1687, 2086
Communications, 1476, 1503, 1507,
1622, 1630, 1675, 1807, 1955,
2021, 2043, 2048, 2073, 2100,
2120, 2158, 2231, 2261–2262,
2278–2279, 2300–2301,
2311–2314, 2329, 2331
Computational Bioinformatics-POE,
1652
COSTSHARING 36-5420-2034-001,
2034, 2235
CPNRD Managing Irrigation
Systems, 2251
Custodial, 1939, 2352, 2372, 2374

D

Dean Col Ed & Human Sci, 1589,
1634, 2020
Deans Office, 1942
Development Fund McMechan,
1638, 2007
Dr. Charles O Gardner Prof Stipend,
1998
DWFI-WC Extension, 1598, 1602,
2031, 2332
DWFI-WC Research, 1598, 1602,
2031, 2332
DWFI-WC Teaching, 1456

E

EAEP 275 & 288/Hort, 1466, 1573
 Eberhard Prof of
 Agriculture-Giannakas, 2000
 Eberhard Prof of Agriculture-Irmak,
 1959
 Economics, 1469–1471, 1535–1545,
 1575, 1582, 1620–1624, 1969,
 2000–2002, 2042–2044,
 2141–2147, 2218–2219,
 2239–2240, 2332
 Education, 1457–1458, 1468, 1600,
 1617, 2032, 2040, 2137, 2333
 EFNEP Dawson, 2229
 EFNEP Douglas, 2228
 EFNEP Hall/Adams, 2083, 2225,
 2252
 EFNEP Lancaster, 2226, 2252
 EFNEP Nutritional Sciences, 1658,
 2021, 2064, 2227, 2252
 EIPM Agro Western NE, 2231
 EMED-Program Resources,
 2300–2301
 EN Extension Educators EZ
 7-8-9-11, 2096–2097
 EN EZ Ext Offices Special
 Allocations, 2030
 Engler Agribusiness
 Chair-Gustafson, 1576
 ENREC Christensen Bldg Oper,
 1702, 1912
 ENREC HAL Research Operations,
 1705
 ENREC-Extension General, 1603,
 1700, 2034, 2095
 ENREC-Research General, 1603,
 1700–1701, 1912, 2034, 2095
 ENREC/ARDC-Maintenance Shop,
 1703
 Entomology, 1479–1481, 1513,
 1551–1552, 1637–1640, 1699,
 1769–1772, 1876, 1896, 1902,
 1918, 1950–1951, 2004–2007,
 2052–2053, 2094, 2156–2157,
 2241
 Entomology-Hunt NEREC #42-014,
 2006
 Environmental, 1494, 1497, 1499,
 1668, 2034, 2235
 Environmental Studies, 1494, 1497,
 1499, 1668
 Epscor, 1662
 Eugene W. Price Prof-Clemente,
 1579
 EVC-Distinguished Prof, 1467,
 1483, 1502, 1506, 1603, 1615,
 1640, 1642, 1644, 1657, 1661,
 1674, 2040
 Events, 1913, 2208, 2278, 2282,
 2333
 Executive Director, 2332
 Experiential Learning Operations,
 2353, 2369
 External Relations, 2344

F

Fac Oper-Custodial, 2352, 2372,
 2374
 Fac Operations, 2351, 2368, 2375
 Facilities, 1700, 1910, 2278,
 2351–2352, 2368, 2375
 Filley Hall Business Center, 2291,
 2294
 Finance, 1912, 1939, 2261,
 2288–2298, 2308, 2310, 2322,
 2324, 2345, 2374
 Finance Office, 2322
 Financial Systems, 2288
 Food for Health-POE Research,
 1486, 1514, 1706, 2018
 Food for Health-POE Teaching,
 1486, 1514, 1706, 2018
 Food Sci & Tech-Food Processing
 Cnt, 1648–1649
 Food Sci & Tech-FPC Teaching,
 1489, 1648, 1776, 2059
 Food Sci FPC Ext, 1487, 1489,
 1646, 1648, 1776, 1801, 1807,
 2058–2060
 Food Science & Technology, 1459,
 1472, 1486–1490, 1514,
 1553–1558, 1587, 1603, 1612,
 1625, 1645–1652, 1692, 1706,
 1775–1808, 1971–1972, 2016,
 2057–2060, 2172–2174
 Food Science & Technology
 Research, 1645–1647
 Food Science Extension,
 1486–1487, 1645–1648, 1789,
 2057–2059
 Francis Misc Donors, 1615, 1992
 FS Cooperative Forestry Programs,
 2271–2272
 FST Research-Ramer-Tait ARD
 Support, 1651

G

General Operations, 1704, 1916,
 1990, 2005
 George Holmes Prof-DiRusso, 2008
 Geosciences, 1662, 2067
 GIC Operating, 2259
 Global Engagement, 2328
 GPVEC Extension Parent, 1504,
 1564, 1679, 2075
 GPVEC Research Parent, 1504,
 1564, 1679–1680, 2075
 GPVEC Teaching Parent,
 1504–1505, 1679, 2075
 Graduate Studies, 1457, 2032
 Greater NE Business Center, 2298,
 2345
 GYGA Phase 2 UNL, 1967

H

HAPPI Business Center, 2296
 Harlan Vice Chancellorship, 2277,
 2325
 Haskins Plant Genetics PROF -
 Hyten, 1991

Heuermann Professorship Stipend,
 1997
 Holmes Professor-Cahoon, 1482,
 1586, 1640, 1695
 Honors Program, 1596
 Horticulture Project 20-138, 1617,
 1989
 Human Resources, 2258

I

IANR Budget Adjustments,
 2339–2343
 IANR Budget Adjustments-Agency,
 2341
 IANR Communications, 2279
 IANR Events Management, 2282
 IANR F&P-Business Operations,
 2290
 IANR F&P-Talent Mgm, 2289
 IANR Finance And Personnel, 2288
 IANR Prof Development Fund,
 2287
 IANR Self Insurance, 2286
 IANR VC Life Sciences-Larkins,
 2326
 IANR VC-External Organizations,
 2280
 IANR VC-Faculty Activites, 2284
 IANR VC-Farm Foundation, 2281
 IANR VC-General Operating, 2277,
 2325
 IANR VC-Institute Wide Activities,
 2278
 IANR VC-Professorships, 1588,
 1654, 2283
 IANR-Utilities, 2285
 Industrial Ag Products, 1459, 1603,
 1645, 1692, 1906–1907,
 2016–2017, 2092
 Industrial Ag Products Center, 1459,
 1603, 1645, 1692, 1906, 2016
 Insect Management Industry-Wright,
 2005
 Instruction, 1454, 2348–2350, 2353,
 2360–2364
 Insurance, 1446–1451, 1453–1454,
 1458, 1461–1463, 1468, 1471,
 1473, 1477, 1480–1481,
 1484–1485, 1488–1490,
 1492–1493, 1498, 1500–1501,
 1503, 1505, 1507, 1509–1510,
 1512–1514, 1517, 1522–1523,
 1530, 1532, 1534–1536, 1547,
 1553, 1557–1560, 1563–1564,
 1570–1589, 1591–1593,
 1598–1599, 1601, 1605–1610,
 1617, 1619, 1623–1624, 1626,
 1632, 1636, 1639, 1642–1644,
 1647–1652, 1656, 1658–1661,
 1667, 1670–1673, 1675,
 1678–1679, 1681–1682, 1684,
 1686, 1688–1689, 1692–1695,
 1697–1699, 1701–1702,
 1704–1706, 1708, 1712–1714,
 1716, 1718, 1720, 1728–1729,

- 1731, 1738–1739, 1741,
1748–1750, 1752, 1754–1755,
1757–1760, 1762, 1768, 1773,
1775–1776, 1778, 1783,
1786–1787, 1789–1790,
1792–1797, 1801–1804, 1806,
1808–1812, 1814–1815, 1819,
1822, 1824, 1843–1844,
1846–1847, 1852, 1854–1857,
1859, 1862–1863, 1865,
1873–1874, 1878, 1880–1881,
1890, 1893, 1897, 1899, 1901,
1906–1907, 1910–1912,
1916–1918, 1922, 1924–1926,
1929, 1932–1938, 1941–2020,
2022, 2024, 2028, 2031, 2033,
2036–2037, 2041, 2044–2045,
2049, 2051, 2053, 2055–2056,
2058–2059, 2062, 2064–2066,
2069, 2072–2073, 2075–2076,
2079, 2081, 2085–2086, 2090,
2092–2095, 2097, 2102, 2104,
2106–2108, 2110–2112, 2114,
2116–2123, 2137, 2139–2141,
2144, 2148, 2158–2161, 2165,
2167, 2172–2176, 2181–2183,
2187, 2205, 2208, 2214–2215,
2218–2221, 2225–2251,
2253–2260, 2262, 2269,
2272–2278, 2283, 2286,
2288–2300, 2302–2303,
2309–2314, 2316, 2322–2336,
2339–2340, 2342–2345,
2349–2354, 2369, 2371–2372,
2374–2375
International Programs, 2328–2336
IPAS NE HHS SNAP-ED Personnel,
2252–2253
- K**
Kermit Wagner Dist. Professor, 2003
Khem Shahani Prof-Hutkins, 1486,
1587, 1645
Kimmel FDN Rodeo Coach, 1585
Knezevic Weed Science Foundation,
1999
Kreuser Turfgrass Research
Program, 1993
KSU Food Security-USAID
Honduras, 1971
- L**
LBNL AmeriFlux Core Site
Network, 1977
LBNL ARM Infrastructure Program,
1960
Lehr 3M College Prof- Wood, 1640
Lower Loup Nrd, 2271, 2275
Lower Platte South Nrd, 2271, 2274
LPSNRD Geologist-Hydrogeologist,
1974
- M**
Management, 1704, 2005, 2028,
2054, 2167, 2230, 2233, 2242,
2244, 2282
Manufacturing Ext Partnership,
2330–2331
Marketing, 1700, 2095, 2215, 2329
Maxcy Prof Stipend-Pannier, 1459,
1602, 1988
Meinke Industry Bio &Eco
Diabrotica, 2004
Metro District-Extension Educators,
2091
MRF Fy21 39-180/NC-1202, 1956
MRF Fy21 39-183/NC-1180, 1957
Museum, 1495, 1663, 1987
- N**
Nat Res Sci Extension, 1494–1499,
1662–1667, 1669, 2067–2071,
2249, 2254, 2261
Nat Res Sci-A/S, 1663
Natarajan, 1657
Natural Resources Business Center,
2292
NCERMEC Admin, 2239
NDA Agrichemical Contaminant
Database, 1978
NDA Data Productivity Economic
Return, 2250
NDEQ Water Quality Liaison II-yr
3, 2254
NE Cattlemen's Prof-Erickson; G.,
1583
NE Children Rural ELO Specialist,
2255
NE Corn Checkoff Pres. Chair
Operating, 2017
NE Corn Checkoff Presidential
Chair-Wilk, 2016
NE Food for Health Presidential
Chair-Be, 2018
NE Human Resources Research Fdn,
2258
NE Innov Campus (NIC) Business
Center, 2297
NE Wheat Grower Pres
ChairProf-Baenziger, 1580
NE Wheat Growers Pres Chair
Operating, 1581
Neb Ext Statewide Educ/EZone
Coord, 2028–2029
Nebr Forest Service - Operating,
2261–2262
Nebr Leadership Training, 2327
Nebraska LEAD Program, 2299
NEREC Weed Science, 1996
NERec-Extension Educators, 2079
NET Direct Removal of
Groundwater Nitrat, 1970
NET Watershed Science Ed
Delivery, 2249
NFHC Discretionary, 2019
NFHC-Raikes-Mouse, 1984
NFHC-Raikes-Rose, 1985
NGPC HD Analyst, 1976
NGPC Invasive Species, Seg 12,
1980
NGPC Juniper Inv - Segment 2
Twidwell, 1965
NGPC NE-WY Bat Conservation,
1979
NGPC RWBJV Sci Coord-yr 6, 1981
NGPC Wildlife Mgt-Human
Dimens, 1973
NHS-Hospitality/Restrtr/Tourism
Mgm Ext, 2065
NHS-Hospitality/Restrtr/Tourism
Mgm Tch, 1493
NIFA Interplay Sorghum & Fall
Armyworm, 1951
NIFA NE AgrAbility 2018-2022,
2235
NIFA Reduce Field Workr Expos
Pesticides, 2236
NIH CIBC Admin Year 5, 1773
NIH COBRE SUPPLEMENT -
Yates, 1938
NIH Gene Delivery for Stem Cell,
1933
NIH NPs in TBI, 1728, 1934
NIH Redox Control and Stress, 1935
Noble Cover Crop Germplasm,
1615, 1966
Northeast Center, 1682, 2078–2079,
2185, 2255–2256
NRCS Agroforestry Technical
Assistance, 2273
NRD Bazile Extension Educator
MOU, 2256
NRI Core Facility Water Center,
1599, 1716
NSB Mgmt Options for Seed Protein
FY20-2, 1968
NSF - Dauer, 1952
NSF EPSCoR RII Track 1 CRRI,
1662
NSF EPSCOR TRACK 1 EQUATE,
1662
NSF NRT-INFIEWS Cross-Scale
Resilience, 1571
NSF PBI: Molecular Mechanisms,
1953
NSP Presidential Chair Stipend -
Graef, 1994
NU Fdn Platte Basin Timelapse
Project, 2010
NU Foundation, 1684, 1686, 1982
NU Foundation Gudmendsen
Sandhills Lab, 1982
Nutrition & Health Sciences, 1493,
1657–1660, 1811–1812,
1936–1938, 2063–2065, 2176,
2227, 2252–2253
NVDC Research Parent,
1502–1503, 1506, 1675,
1677–1678, 2073
NWFU Research (3+1 China),
1490, 1650
NWFU Teaching (3+1 China),
1490, 1557, 1650, 1787

- O**
O&M, 1915
Omtvedt Prof-Cupp, 1474, 1584, 1628
Operating Expenses, 1446–1449, 1452–1456, 1458, 1461, 1468, 1471, 1473, 1478, 1480, 1484, 1488, 1492, 1498, 1503, 1505, 1507–1511, 1515–1546, 1548–1556, 1559, 1561–1569, 1572, 1589–1590, 1593–1598, 1601, 1605, 1618, 1623, 1626, 1632–1633, 1636, 1639, 1642, 1647, 1649, 1652–1653, 1656, 1659, 1661, 1667, 1670, 1676, 1678, 1680–1682, 1684, 1686, 1688–1692, 1694–1696, 1701–1704, 1708–1711, 1713, 1715–1727, 1729–1739, 1741–1747, 1749–1757, 1760–1767, 1769–1772, 1774–1776, 1778–1785, 1788–1800, 1804–1806, 1808–1818, 1820–1842, 1845–1856, 1858, 1860–1906, 1908–1931, 2020, 2022–2023, 2025–2027, 2030–2031, 2033, 2036, 2041, 2044, 2049, 2051, 2053, 2055, 2058, 2060, 2062, 2064, 2066, 2069, 2072, 2074–2079, 2081–2082, 2086, 2088, 2091–2093, 2099–2101, 2103–2106, 2108–2111, 2113, 2115, 2117, 2119, 2124–2138, 2140–2174, 2176–2204, 2206–2224, 2262–2270, 2277–2282, 2284–2288, 2290–2293, 2300–2301, 2304–2308, 2310–2322, 2328–2329, 2331, 2337–2343, 2345–2347, 2354–2375
OSU Expand Hazelnut Product, 2276
Othmer Match for Raikes Fd-Mackenzie; S., 1964
Othmer Match for Splinter Chair Stipend, 1962
Othmer Match/Haskins Prof - Hyten Jr., 1995
Outreach Program, 2034, 2235, 2329
- P**
Panhandle Center, 1687–1691, 1879–1905, 1958, 1983, 2011–2015, 2086–2090, 2196–2205, 2221–2224, 2244–2246
Panhandle Center High Plains Lab, 1689
Panhandle Cnt-Rhizomania Rsch, 1690
Panhandle R&E Gen Rsch Fund - Soils Prog, 2011
Panhandle-Lionel Harris Building, 1691
Payroll, 2293, 2298, 2345
PGM Program Support, 1577
PH Extension Educators EZ 1-2, 2089–2090, 2107
PHRec-Extension Educators, 2088
Plan Diseases Research Fund - Harveson, 2014
Plant Pathology, 1491–1492, 1559–1560, 1588, 1591, 1654–1656, 1809–1810, 1897, 1899, 1931–1932, 1953, 2009, 2061–2062, 2175, 2220, 2223, 2283
Plant Science-Research, 1482, 1579, 1586, 1611, 1640–1641, 1695
Plant Science-Teaching, 1511
Plnt Hlth-Extension, 1513, 1637, 1699, 2094
Plnt Hlth-Research, 1513, 1637, 1699, 2094
Plnt Hlth-Teaching, 1513, 1637, 1699, 2094
POE - Ag Econ Rsch, 1624
POE - AgHort -WRRI, 1466, 1614, 1619, 2039
POE - BSE Research, 1462, 1606
POE - BSE-Bio Med Engr Proj, 1607
POE - BSE/COE Faculty, 1608
POE - EAOH, 2034, 2235
POE - PSI Teaching, 1512, 1698
POE - SNR Research, 1494, 1662, 1668, 1673, 2037, 2070
POE Nutr Health Sci Genomics, 1660
POE-Biochem Research, 1643
POE-Biochem Teaching, 1485
POE-BSE/COE Faculty-Kievit, 1610
POE-BSE/COE Faculty-Wachs, 1609
POE-Entomology NU Teach, 1479, 1481, 2052
POE-PSI Research, 1696
POE-PSI-Dr Mower, 1512, 1698
POE-PSI-Dr Yu, 1697
POE-Redox Biology Center, 1644
Potato Research, 1687, 2015
Preparedness, 2288
Public Relations, 2329
- R**
Raikes/Othmer Prof - Mackenzie; Sally, 1963
RLH MARC-Resale & Reuse, 2338
Roberts College Prof-Perrin, 1469, 1582, 1620
Ron Hanson Chair-Stokes, 1470, 1575, 1621, 2042
Roy Frederick Prof-Azzam, 1469, 1620, 2001
Roy Frederick Prof-Fulginiti, 2002
Rural Futures Institute, 2234, 2329
- S**
Salaries EXT, 1497–1500, 1665–1670, 1673, 1974, 2067–2068, 2070–2072
Salaries RSH, 1445, 1466, 1494–1500, 1502, 1602, 1614, 1662–1667, 1669, 1673–1674, 1819, 1955, 2067–2071, 2261, 2332
Salaries SVY RSH, 1494, 1497, 1499, 1665–1666, 1668–1670, 1673, 1955, 1974, 2068, 2070–2072
Salaries SVY TCH, 1494, 1497–1500, 1665–1669, 2068, 2070–2071
SCAL General Operations, 1704, 1916, 1990, 2005
SCAL Weed Sci, 1704, 1990
School Of Biological Sci, 1495, 1640, 1663, 1697, 2293, 2309
Sci Lit Farm Credit Services, 2257
Security, 1939, 1971, 2288
Self Insurance, 2286
SERec-Extension Educators, 2077
SL 4-H Program Management, 2242
SL Agriculture Systems Economist-PREC, 2245
SL Agriculture Systems Economists-ENREC, 2248
SL Assoc Educator - Mueller, 2028, 2230, 2233
SL Community Vitality-RFI, 2234
SL Invasive Weeds Ext Educator, 2237
SL PREC Water Management Project, 2244
SL Raising Nebraska Ext Asst, 2232
SL State Master Gardener, 2238
SN Disaster Management Coordinator, 2230
SNR Teaching, 1445, 1466, 1494–1500, 1502, 1614, 1662–1669, 1673–1674, 2067–2071, 2261
SNRS-Coop F/W Rsch, 1671
SNRS-Higley Research, 1501, 1672
SNRS-Higley Teaching, 1501, 1672
Southeast Center, 1681, 2076–2077, 2184
Splinter Chair Stipend, 1459, 1602, 1961–1962
Statistics, 1472–1473, 1486, 1546–1547, 1625–1627, 1645, 1652, 1742–1748, 2045
Statistics Extension, 1472, 1625, 2045
Student Activities, 2366
Student Fees, 2355
Student Services, 1523, 1658, 2064, 2348, 2350, 2365–2367
Sunkist Fiesta Bowl Prof-Schacht, 1578
SVMBS Extension Parent, 1502–1503, 1507, 1674–1675, 1677, 2073–2074
SVMBS Research Parent, 1496, 1502–1503, 1506–1507, 1664, 1674–1677, 1852, 2073

SVMBS Teaching Parent, 1496,
1502–1503, 1506–1507, 1664,
1674–1675, 1677, 2073

Systems, 1459–1461, 1504, 1523,
1598, 1602–1610, 1613, 1630,
1645, 1661–1662, 1687, 1692,
1700, 1718–1728, 1765, 1844,
1933–1934, 1959–1962, 1983,
1987–1988, 2016, 2031,
2034–2037, 2046–2047, 2095,
2125–2135, 2235–2236, 2245,
2248–2251, 2288, 2316, 2332,
2359

T

Television, 1844
Textiles Clothing & Design, 2066
Textiles Merchandising & Fashion
Design, 1661
Track, 1662, 1944, 1947
Track-2 FEC Year 2 Twidwell, 1947
Track-2 FEC Year 3 Walia, 1944
Tractor Test Museum, 1987
Transportation, 2358

U

UI Real-Time Sensing, 1975
University Television, 1844
UNL CUSP Admin, 1574
UNL RICA, 2323–2324
UNL RICA-OPEX, 2324
USDA ARS W Corn Belt Intens,
1815, 1954, 1977
USDA Cover Crops & Biofuels,
1943
USDA Grazing Land Monit/Eval
Coop, 2246
USDA Herbicide-Resistance-Weedy
Sorghum, 1945
USDA NIFA Beginning Beekeeping
Farmers, 2241
USDA NIFA Youth Civic
Engagement Simulat, 1942
USDA NRCS CIG Water
Conservation Technol, 2243
USDA NRCS Interactive Soil Health
Refere, 1958
USDA NRCS Promote Adoption of
Innovating, 2247
USDA OCE Support US Drought
Monitor, 1955
USDA Plant Breeding Partnerships,
1948
USDA Platform to Monitor N
Footprint, 1946
USDA RD Develop Economic
Improvements, 2240
USDA U.S. Meat Animal Research
Center, 1939–1941
Utilities, 1718, 2285, 2347

V

Van Etten Foundation Funds, 2009
Veterinary Medicine, 1502–1503,
1506–1508, 1674–1675, 1677,

1693, 2073
VMED-ISU Contract Costs, 1508

W

Water for Food Instituite, 2332, 2335
WC Extension Educators EZ
3-4-5-6-10, 2083–2085
WCREC-Extension Educators, 2082
Weed Control Res Fund - Wilson,
2013
West Central Center, 1683–1686,
1860–1878, 1982, 2080–2085,
2186–2195, 2243
West Central Center Gudmunds
Rsch Center, 1686, 1861
West Central Rsch, 1683–1686,
1862–1863, 1873–1874, 1878,
1982, 2080–2081
WFI Daugherty Water for Food
Instituite, 2332
WFI Education & Outreach, 2333
WFI Scientific & Policy Research,
2334
William F Fawcett Fund, 1687, 2012
Workers Compensation, 2302, 2354,
2369, 2371–2372, 2374–2375
WRRRI POE-BSE Extension, 1673,
2037
WRRRI POE-BSE Teaching, 1462,
1606

Y

Yanney Chair Stipend-Beghin,
1469, 1620, 1969
Yeutter Institute, 2336

ALPHABETICAL LISTING OF STAFF

- A**
Abagandura, Gandura, 1740
Abimbola, Olufemi P, 1975
Abts, Angela L, 2083
Acree, Leslie C, 2293
Adam, Rachel E, 2084, 2121
Adamcova, Dana, 1773
Adamec, Jiri, 1644
Adamowicz, Michael S, 1451
Adams, Ana P, 1773
Adams, Gerard C, 1491, 1655, 1810
Adams, Stacy A, 1466, 2039
Agarkova, Irina V, 2009
Ahamad, Mazbahul G, 1947
Ahrens, Tina R, 2294
Aiken, J David, 1469, 1620, 2042
Aiken, Rebecca J, 2300
Airan, Sylvana M, 1574
Akasheh, Osama Z, 2334
Akin, Heather E, 1457, 2032
Allen, Craig, 1494, 1497, 1662, 1665
Allen, James, 1970
Allison, Rachel F, 2271
Allmand, Matthew S, 2330–2331
Ameyaw, Lord, 2273
Amin Ali, Rada, 1773
Ammachathram, Thyagarajan V, 2063
Amundsen, Keenan L, 1465, 1612
Anderson Jr, Richard J, 1700, 1912
Anderson, Douglas L, 2083
Anderson, Kathleen P, 1474, 2046
Anderson, Matthew W, 1632
Anderson, Tracy L, 2096
Anderson, Troy D, 1479, 1637
Andrews, Matthew T, 1662
Ankrom, Jami R, 2123
Applegarth, Andrew F, 1686
Arambula, Erika L, 2372
Arciniega Castillo, Ana C, 1786
Aremán, Bryan E, 2288
Arens, Beth A, 2271
Arkebauer, Timothy J, 1464, 1611
Arnold, Josi S, 2344
Arterburn, Jack R, 2089
Aspen, Ranae L, 2252
Auchtung, Jennifer M B, 1487, 1646
Auchtung, Thomas A, 1807
Aufdenkamp, Brenda K, 2083
Awada, Tala N, 1589
Ayyaru Thevar, Prasanna, 1615, 1966
Azzam, Azzeddine M, 1469, 1620, 2001
- B**
Baker, Alec R, 1939
Balschweid, Mark A, 1457–1458, 1600, 2032
Banerjee, Simanti, 1470, 1621
Banks, Barbara J, 1507
Barcenás, Omega, 2225
Barelman, William M, 1911, 1925
Barker, Bradley Scott, 2054
Barletta, Raul G, 1502, 1674
Barnett, Joel C, 1939
Barnhart, Christina A, 2348
Barrera Fuentes, Sandra L, 2083
Barrett, Tina N, 2043, 2218
Barritt, Douglas E, 1940
Bartels, Melissa S, 2096
Barton, Kimberly D, 2288
Basche, Andrea D, 1466, 1614
Bashford, Gregory R, 1459, 1602
Bassford, Jeffrey T, 2277
Bassford, Michelle L, 1572
Bathke, Deborah J, 1955
Bauer, Douglas M, 1880
Baumert, Joseph L, 1486, 1645, 2057
Bearnes, Kim J, 2083
Becker, Donald F, 1483, 1640–1642
Beckman, Ben W, 2084
Beede, Kristin A, 1807
Beethe, Lisa M, 2292
Beghin, John C, 1469, 1620, 1969
Behrends, Donnia E, 2227, 2252
Behrens, Mark R, 1642
Belamkar, Vikas, 1581, 1948
Benes, Ashley M, 2054
Benes, Brent J, 1713
Benne, Fran E, 1467, 1615, 2040
Benson, Andrew K, 1514, 1706, 2018
Benson, Elizabeth M, 2288
Benson, John F, 1496, 1664
Benson, Sandra G, 2271
Berg, Barbara A, 2348
Berger, Aaron L, 2089
Bergland-Riese, Michael D, 2021
Bergman, Jeffrey W, 1632, 1754
Bergstrom, Pamela R, 2271
Bernadt, Kevin J, 2296
Bernadt, Tonya K, 1955
Bianchini Huebner, Andreia, 1486, 1645, 2057
Bicknase, Kevin M, 1939
Bieber, Melisia N, 2066
Biehler, Connor K, 2096
Bilder, Christopher R, 1472, 1625
Billesbach, David, 1960
Birt, Hannah D, 1940
Bischoff, Richard J, 2277
Biswas, Saptashati, 1716
Black, Karly R, 2028
Blair, Bradley A, 2331
Blanco, Humberto, 1464, 1611
Blanke, David M, 1687, 2012
Blankenship, Erin E, 1472, 1625
Blender, Mickayla J, 2119
Bode, Donna M, 1683, 2080
Boehm, Michael J, 2277, 2325
- Bogus, Kyle J, 2261
Bohall, Benjamin C, 2262
Bohovych, Iryna, 1773
Boldt, Alan, 1604
Bonham, Diana R, 1484, 1642
Bonnema, Stephanie J, 2289
Bonnnett, Jeanne M, 2291
Bony, Badrul Alam, 1728, 1934
Bowder, Wanda K, 2277
Bowmaster-Cole, Judy M, 2348
Boxler, David J, 2083
Boyle, Julie C, 2255
Bradaric, Marijana, 1677
Bradshaw, Jeffrey D, 1637, 2052
Brandt, Molly R, 1445
Bray-Obermeyer, Julie M, 1449
Brewer, Gary J, 1479, 1637
Bright, Franklin J, 2137
Brison, Cindy M, 2096
Broderick, Kyle C, 2061
Brodersen, Bruce W, 1677
Brooks, Kathleen, 1470, 1621
Brophy, Jessie L, 2278
Brown, Amy L, 1658, 2063–2064
Brown, Diane F, 1658, 2064
Brown-Brandl, Tami M, 1459, 1602, 1961–1962
Browning, Sarah J, 2096
Brozovic, Nicholas, 1469, 1620, 2332
Brummel, Sheldon S, 2241
Brungardt, Jae L, 1655, 2061, 2175
Bruns, Kelly W, 1683, 2080
Buan Murphy, Nicole R, 1482, 1640
Buck, Eric, 2021
Buck-Hazlett, Lora A, 2298
Buckley, Sarah E, 2311
Burbach, Mark E, 1668, 2070
Burda, Megan L, 2028
Burford, Tessa A, 2243
Burgason, Christel L, 1604–1605, 2035
Burkey, Steven S, 2300
Burkey, Thomas E, 1506, 1693
Burkhart-Kriesel, Cheryl A, 2042–2043, 2141
Burr, Charles A, 2083
Burr, Kathy A, 2084
Burton, Susan R, 1522
Buse, Cassidy K, 1762
Buseman, Brianna J, 1476, 2054
Buttle, Joshua J, 1881
- C**
Cafaro La Menza, Nicolas, 1968
Caha, Carol A, 1616
Cahoon, Edgar B, 1482, 1586, 1640, 1695
Cahoon, Rebecca E, 1773
Calegare, Liana, 1589
Cameron, Kathleen A, 1669, 1974,

- 2071
Canny, Joseph S, 1577
Cao, Mingxia, 1859
Carlson, Carl C, 1687, 2014
Carlson, Michael G, 1993
Carpenter, Charles W, 1939
Carpenter, Roger O, 1865
Carroll, John, 1497, 1499, 1665, 1669, 2068, 2070
Carter, Becky J, 2289
Cashmere, Caryl A, 1671
Cassada, David A, 1599
Cederberg, Rebecca A, 1807
Cejka, Kenneth D, 1752
Centner, Terence J, 1535
Chaidez, Virginia, 1657
Chapek, Nancy J, 2298
Chapman, Kaitlin M, 2096
Chaves Elizondo, Byron, 1487, 1646, 2057
Cheng, Xiao, 1773
Chistopolskaya, Svetlana, 2296
Chittick, Steven S, 1873
Chizinski, Christopher J, 1495, 1663
Chmielewski, Alexander M, 1925
Choi, Jeong Kyun, 1634, 2050
Christiansen, Kimberly C, 1792, 1804
Ciftci, Deniz, 1490, 1650
Ciftci, Ozan N, 1486, 1645
Ciobanu, Daniel C, 1474, 1628
Clachar, Peta-Gaye G, 1476, 1630, 2048
Clare, Aaron K, 2261
Clark, Kimberly J, 2047
Clarke, Bertrand S, 1473, 1626
Clarke, Jennifer L, 1472, 1486, 1625, 1645, 1652
Claussen, Patricia A, 1678
Claypool, Allie C, 1924
Clement, Shawna M, 1506
Clemente, Thomas E, 1579, 1611, 1695
Clutter, Archie C, 1589
Cochran, Soni L, 2028, 2233
Cole, Linda K, 2348, 2350
Cole, Roy L, 2348, 2353
Cole, Stephanie L, 2298
Colgrove, Kayla M, 2096
Colgrove, Nicholas C, 2300
Comfort, Steven, 1494, 1662, 2067
Conley, M Elizabeth, 1615
Conner, Nathan W, 1457, 2032
Conway, Karen L, 1477, 1631, 2048
Cook, Corey S, 2288
Cook, Kimberly K, 2083
Cooper, Brian L, 1738
Cooper, Jason, 2300
Cooper, Stonie R, 1814
Corman, Jessica R, 1496, 1664
Cortinas, Manuel R, 1506, 1693
Corwin, Keith D, 1939
Costello, Brennan P, 1572
Cox, Brian L, 2028
Crawford, Marybeth B, 2344
Crawford, Tanya L, 2096
Creech, Cody F, 1612, 2038
Crone, Keena WW, 1911
Cruz, Stefani N, 2298
Cue, Kathleen P, 2096
Cupp, Andrea S, 1474, 1584, 1628
Currie, Rebecca A, 2352
Czarnek, Sharon R, 2019
- D**
Dalla, Rochelle L, 1634
Dam, Karna J, 2096
Dana, Logan A, 1705
Danao, Mary-Grace C, 1489, 1648, 1776, 2059
Dang, Ban Mai T, 2295
Das, Saurav, 1958
Dauer, Jenny M, 1494–1495
Dauer, Joseph T, 1495
De Guzman, Maria R, 1634, 2050
Dearmont, Justin W, 1939
DeBoer, Karen L, 2089
Delaney, Anthony RG, 1658, 1811
Delhon, Gustavo A, 1503, 1507, 1675
Dennis, Elliott J, 1621, 2042
Desh, Bryan R, 1700, 1912
Dev, Dipti A, 1634, 2050
DeVries, Calvin T, 2120
DeVries, Lynn M, 2083
Devries, Terry A, 1704, 2005
DeWald, Debra K, 2295
Deweese, Danielle M, 2158
Dey, Victoria A, 1716
Dezort, Trisha L, 2288
Dibbern, Hylie K, 1940
Dickman, Taytum M, 1940
Diefes-Dux, Heidi A, 1463
Do, Kieu-Anh T, 1942
Dobesh, Ann M, 2096
Dobesh, Thomas M, 1796
Dodd, William P, 2300
Doht, Mitchell D, 2208
Donner, Renee N, 1522
Donovan, Victoria M, 1965
Dorn, Gregory G, 1616
Dorr, Turner J, 1684, 1878, 2080
Douglass, Matthew J, 1445, 1592
Downs, Melanie L, 1487, 1646, 2057
Drewnoski, Mary E, 1629, 2046–2047
Drijber, Rhae A, 1464, 1611
Drozd, Mary R, 1506, 1677
Drudik, Matthew P, 1605, 2035, 2250
Duffy, Carrie A, 2295
Duffy, Nathan R, 2260
Duly, William N, 2298
Dunigan, David D, 1810
Dunker, Tara N, 2096
Dunn, Cheryl D, 1467, 1616
Dush, Jennifer L, 1476, 1630
Dutcher, Allen L, 2067, 2070
Dutton, Benjamin L, 2028
Dweikat, Ismail M, 1464, 1611
- E**
Easterly, Amanda C, 1893
Ebbeka, Deanna K, 1670, 2071–2072
Ebberts, Chris L, 1558
Eckhardt, Lori A, 1941
Ehlers, Mark E, 2372
Ehrman, Fred R, 1940
Eidenmueller, Kari A, 2298
Eirich, Robert L, 2028
Eitzmann, Courtney J, 2226, 2252
Eller, Alyssa L, 2252
Ellis, Katherine S, 2295
Elowsky, Christian G, 1466, 1534
Elsen, Kerry J, 2084
Engle, Chad A, 1926
Epp, Jennifer R, 2089
Erickson, Anjeza P, 1907, 2017, 2092
Erickson, Galen E, 1474, 1583, 1628, 2046
Erixson, John A, 2261
Eskelson, Michael J, 2084
Eskridge, Kent M, 1472, 1625
Ettle, Rachel M, 2288
Evans, Ryan D, 1622, 2043
Everhart, Sydney E, 1491, 1654
Evert, Jared R, 1589
Evertson, Justin R, 2311
Exstrom, Elizabeth M, 2083
- F**
Fagan, Helen A, 1522
Falter, Skylar M, 2219
Farrington, Cardinal A, 1687, 2086
Fech, John C, 2096
Feehan, Kelly A, 2096
Felber, Douglas P, 1941
Feng, Xuehuan, 1807
Fenning, Ashley N, 2102
Fenton, Ann M, 2083
Fenton, Robert J, 1852
Ferebee, Anthony L, 1939
Ferguson, Ivan C, 1617, 1989
Ferguson, Richard B, 1611, 2038
Fernando, Samodha C, 1474, 1628
Ferraro, Dennis M, 1563, 2182
Fessler, Richard W, 1939
Field, Thomas G, 1450, 1576
Fielder, Nathan D, 1939
Fike, M Dennis, 1939
Fill, Christopher T, 1979
Fischer, Jean A, 2021, 2227, 2252
Florke Junior, Vernon H, 1689
Foged, Jaclynn J, 2096
Foley, Josephine N, 1476, 1630
Forbes, Cory T, 1494, 1496
Foster, Dale L, 1758
Francis, Charles A, 1464, 1611
Francis, Karen L, 1447
Franco Cruz, Rodrigo, 1644
Franklin, Christina A, 1458, 2032
Franti, Thomas G, 1459, 1603, 2034
Franz, Trenton E, 1495, 1663
Franzen-Castle, Lisa D, 1657, 2063
Fraser, Elizabeth K, 2348

Frazier, Robert D, 1684
 Frazier, Whitney R, 2013
 Frecks, Nancy G, 2083
 Frederick, Tyler W, 1911
 Fredrick, Judy K, 1617, 2040
 Frels, Katherine A, 1466, 1614
 French, Lori L, 2298
 French, Michael B, 1476, 2047
 Frerichs, Saundra D, 2054, 2167
 Frickel, Mark R, 2271
 Frickenstein, Brianna L, 2252
 Fritsche, Cindy L, 2371
 Frogge, Mary Jane, 2120
 Fuchs, Brian A, 1955
 Fulginiti, Lilyan E, 1469, 1620, 2002
 Fuller, Anna M, 1631, 1749
 Fulton, Brittany L, 2205
 Fulton, Jesse O, 2048
 Funk, Rebecca A, 1504, 2075
 Funston, Richard N, 1628, 2046

G

Gaitan-Solis, Eliana, 1708
 Galles, Beth M, 1506
 Galusha, Leann L, 1483, 1642
 Galusha, Tomie D, 1615, 1992
 Gamet, Stephen J, 1615, 1740
 Gamon, John A, 1494, 1662
 Garcia Ruiz, Hernan, 1491, 1654
 Gardner, Anthony C, 2372
 Gardner, Mark A, 2352
 Garvin, Thomas E, 1941
 Garwood, Michelle J, 2089
 Gaussoin, Roch E, 1464, 1611, 2038
 Ge, Yufeng, 1459, 1603
 Geisert, Kristin K, 2120
 Gengenbach, Christine L, 2289
 George, Deborah A, 1504, 1679, 2075
 Gerdes, Shana L, 2327
 Gerena, Wilma, 1671
 Gergen, Patricia A, 1792, 1804
 Gerlach, Bryce J, 2271
 Geu, Stephan C, 1689, 1893
 Geyer, Justin W, 2316
 Ghosh, Jayadri S, 1810
 Ghosh, Souparno, 1472, 1625
 Giannakas, Konstantinos, 1469, 1620, 2000
 Gibson, Katherine E, 2334
 Giesler, Loren J, 1492, 1655, 2061
 Gifford, Jill D, 1776
 Gilbert, Janice C, 2345
 Gilbert, Karen A, 1498–1499, 1666, 2071
 Giles, Chandra D, 2089
 Gilmore, Troy E, 1673, 2037
 Glodowski, Morgan K, 1939
 Glowacka, Katarzyna, 1482–1483, 1641
 Glup, Sonya L, 2084
 Goebel, Jordan L, 1986
 Goedeken, Jill A, 2096
 Goetsch, Bradley V, 1510
 Golick, Douglas A, 1479, 1481, 2052

Golus, Jeffrey A, 1683, 1863, 2080
 Gomes Neto, Joao Carlos, 1924
 Gonzalez, Leonardo, 2083
 Goodman, Richard E, 1972
 Gosselin, David C, 1494, 1497, 1499, 1668
 Gossen, Larry A, 2344
 Gosser II, Major W, 1939
 Gottschalk, Carrie, 2028
 Grace, Colleen R, 1678
 Graef, George L, 1464, 1611, 1994
 Graham, Gerald J, 1939
 Grassini, Patricio, 1613, 2038
 Gratopp, Emily A, 2226
 Greblunas, Daniel D, 1911
 Green, Jody M, 2096
 Greenlee, Jennifer M, 1600, 2032
 Greenwell, Hannah L, 2089
 Greif, Lisa M, 1498–1500, 1666–1667, 2071
 Groskopf, Jessica J, 2245
 Grove, Brittany L, 1844
 Grover, Sajjan, 1950–1951
 Grummert Rasmussen, Jordan G, 2089
 Gruntorad, Matthew P, 1976
 Guan, Yawen, 1472, 1625
 Guenther, Hannah B, 2096
 Guenther, Mirae K, 1844
 Guerrero, Catia C, 1635, 2050
 Gulchuk, Tatyana A, 2296
 Guretzky, John A, 1465, 1613
 Gustafson, Christopher R, 1470, 1621
 Gutzmer, Denise D, 1955
 Guzman, Jacqueline M, 2089
 Guzman, Nabor R, 1881

H

Haase, Leandra Christine, 1912
 Hachtel, Janet L, 1939
 Hachtel, Sharon K, 1704
 Hadenfeldt, Amber E, 1655
 Haigh, Tonya R, 1955
 Hallberg, Andria S, 1477, 1631
 Hallen-Adams, Heather E, 1490, 1650
 Hallum, Douglas R, 1669, 2071
 Haman, Nathan D, 2097
 Hamann, Andrew D, 1933
 Hamm, Alex W, 2276
 Hanefeldt, Megan M, 2084
 Hanford, Kathryn J, 1473, 1626
 Hanneman, Shellie J, 1819
 Hansen, Jacob A, 1689
 Hansen, Jennifer E, 2096
 Hansen, Maria E, 1497, 1666, 1669, 2068
 Hanson, Jennifer A, 2298
 Hanson, Paul, 1494, 1668
 Hanway, Anna M, 1794
 Harris, Edward N, 1482, 1640
 Harris, Jerry W, 1939
 Harris, Seth P, 1677
 Harris, Susan L, 2083
 Harris, Timothy S, 1655, 1932
 Hart, Taylor R, 1451, 1483
 Harveson, Robert M, 1654, 2061
 Hasterlo, Barbara L, 2208
 Hastings, Lindsay J, 1457, 1600, 2032
 Hastings, Lisa L, 2298
 Hatch, Daniel F, 1954, 1977
 Hatton-Bowers, Holly N, 1634–1635, 2050
 Havlovic, Alyssa N, 2096
 Hawkinson, Jeff A, 1939
 Hawkinson, Wade R, 1941
 Hawley, Chandra J, 1863
 Hay, Francis J, 1460, 2035
 Hayes, Michael J, 1494, 1662
 Heeren, Derek, 1459–1460, 1603
 Hefley, Jenna M, 1461, 1523
 Heier, Sharisa A, 1487–1488, 1646, 2174
 Hein, Gary L, 1513, 1637, 1699, 2094
 Heiniger, Heidi J, 1939
 Heinis, Frazer I, 1844
 Hejny, Terence A, 2299
 Helikar, Resa Marie, 1773
 Helikar, Tomas, 1482, 1640
 Heller, Angela M, 2028
 Helmink, Marybeth, 1445
 Heng-Moss, Tiffany M, 1445
 Henrickson, Robert L, 2311
 Herbek, Ronald, 1939
 Herbst, Graham T, 2271
 Herceg, Stacey A, 1807
 Hergenreder, Joanna R, 2348
 Hernandez Jarquin, Juan Diego, 1740
 Herpel, Rachael R, 2332
 Herr, Joshua R, 1491, 1654–1655
 Herrick, Jacqueline M, 1684, 2081
 Herrick, Rhonda K, 2083
 Herzinger, Sarah M, 1790, 1807
 Heyer, Mary E, 1678
 Hibbeler, Theodore G, 2096
 Higgins, Rebecca S, 1810
 Higley, Leon G, 1501, 1672
 Hilker, Nathan A, 2300
 Hille, Matthew M, 1856
 Hiller, Jeremy T, 1815, 1954
 Hillhouse, Heidi L, 1616, 2040
 Hilske, Amy L, 1713
 Himmelberg, Kurt D, 1941
 Himmelberg, Marcia J, 1941
 Hinrichs, Kayla M, 2083
 Hoagland, Aaron C, 1740
 Hochstein, Jill J, 1924
 Hoff, Stuart D, 1604, 1718
 Holding, David R, 1464, 1611
 Holliday, Austin J, 1476, 1630–1631
 Hollist, Cody S, 1634
 Holly, Scott S, 1510
 Holte, Matthew T, 2271
 Holz, Anne, 2300
 Hong, Soo-Young, 1634
 Hoogendoorn, Mark A, 1926

Horken, Kempton M, 1677
 Houghtelling, Randi L, 2351, 2375
 Houlden, Cynthia M, 2219
 Houston, Josephine E, 1807
 Howard, Leslie M, 1669, 2071
 Howard, Reka, 1472, 1625
 Howell Jr, Terry A, 1648, 1807, 2059
 Howell, Stephanie E, 2352, 2372
 Hoy, Roger M, 1459, 1602, 2316
 Hoyt, Christina E, 2261
 Hu, Qi S, 1662, 2067
 Huff, Darla Rae, 2261–2262, 2271
 Huisenga, Cheri R, 2292
 Hulinsky, Heather A, 2293
 Huneke, Faith C, 1939
 Hunt, Thomas E, 1637, 2052
 Husmann, Dann E, 1510
 Husmann, Elizabeth A, 1509, 1694, 2093
 Hutchison, Gregg R, 1498, 1666, 2068–2069, 2261
 Hutkins, Robert W, 1486, 1587, 1645
 Hyten Jr, David L, 1465, 1613, 1991, 1995

I

Ibach, Rachel E, 1445, 2021
 Ickes, Ryann C, 2252
 Imler, Connie M, 1939
 Ingram, Erin M, 2257
 Ingram, Troy J, 2084
 Iqbal, Javed, 1614, 2039
 Irmak, Sibel, 1523
 Irmak, Suat, 1602, 1959, 2034
 Isaacson, Samantha D, 1616, 1945
 Iskandarov, Umidjon, 1812
 Isom, Loren D, 1692, 1906
 Iverson, Nicole M, 1608
 Izard, Jacques, 1486, 1514, 1706

J

Jackson, Bethany, 1776
 Jackson, Karen L, 1445
 Jackson-Ziems, Tamra A, 1491, 1654, 2061
 Jacobs, Julie M, 1617
 Jaixen, Lori J, 1476, 2048
 James, Theresa L, 2238
 Janning, Elizabeth A, 2083
 Jansen, Jim A, 2248
 Janssen, Ronnie R, 1617
 Jara, Steven A, 2261
 Jarvi, Mary K, 1700, 2095
 Jasa, Paul J, 2035
 Jayasena, Shyamali H, 1795
 Jenkins, Jay D, 2028
 Jeske, Elizabeth S, 1615
 Jhala, Amitkumar, 1613, 2038
 Jobman, Erin E, 1852
 Jochem, Ashley A, 2298
 Joeckel, Robert M, 1668, 2070
 Joern, Pamela J, 2298
 John, Joseph D, 2051

Johnson Jorgensen, Jennifer E, 1661
 Johnson, Brent M, 1476, 1630
 Johnson, Dalton G, 2247
 Johnson, Kimberly Sue, 2288
 Johnson, Lana, 1615
 Johnson, Mary Ann, 1657–1658, 2063
 Johnson, Nels W, 1941
 Johnson, Philip E, 1487, 1646, 2057
 Johnson, Ricky L, 1939
 Jones, Danielle L, 1617
 Jones, David D, 1460, 1604, 2035
 Jones, Georgia, 2063
 Jones, Matthew A, 1844
 Jones, Patricia K, 2089
 Jones, Sherri M, 2020
 Jones, Tommi F, 1631
 Jorgensen, Matthew B, 2331
 Jung, Jooyeoun, 1490, 1650

K

Kabourek, Jamie Lee, 1793
 Kachman, Stephen D, 1472, 1625
 Kahler, Hannah B A, 2291, 2294
 Kaiser, Michael, 1466, 1614
 Kamm, Michael J, 2300
 Kammermann, John R, 1506
 Kampbell, Erin F, 2089
 Kampbell, Leslie A, 1687, 2015
 Kang, Myunghwa, 1457, 1600
 Karloff, Steve L, 2261
 Karr, Lisa K, 1474, 2046
 Kaskie, Shawn C, 2083
 Kaslon, Lisa C, 2021
 Kathman, Jeffery S, 1939
 Katzberg, Angela M, 2225
 Kavan, Jamie L, 1856
 Kavan, Jeanine K, 2262
 Keen, Marc A, 1794
 Kelley, Jennifer N, 1678
 Kellner, Kaelie E, 1635, 2051
 Kellner, Noah J, 2269, 2271
 Kellogg, Melanie Rene, 1589
 Kemp, Marissa G, 2294
 Kempf, Jayson D, 1940
 Kennedy, Jaime M, 1794
 Kennedy, Kaytlyn M, 2096
 Kennedy, Mary L, 1678
 Kent V, Daniel E, 1477, 1632
 Kerkman, Regan L, 1814
 Kerrigan, Jon G, 1445
 Keshwani, Deepak R, 1460, 1603
 Keshwani, Jennifer R, 1460, 2034
 Kester, Margaret K, 1445
 Khalimonchuk, Oleh, 1644
 Khamouna, Mohamed, 2350
 Kibbie, Marisa L, 1677
 Kievit, Forrest M, 1610
 Kilic, Ayse, 1494, 1662, 1673
 Kim, Eun H, 2048
 Kim, Surin, 2066
 King, Katherine E, 2096
 King, Lisa P, 1635, 2051
 King, Robert A, 1878
 King, Tricia M, 1794

Kinley, Kylie N, 2084
 Kirby, Greyson P, 2293
 Kizzire, Eugene T, 1880
 Klundt, Kathryn M, 2095
 Knapp, Aaron N, 1856
 Knezevic, Stevan, 1611, 2038
 Knoell, Elliot A, 1638, 2007
 Knoll, Eric E, 1522
 Knox, Sarah A, 1940
 Knutson, Cody L, 1955
 Koch, Kyle G, 2052
 Kocher, Michael F, 1460, 1603
 Koehler-Cole, Katja, 1740
 Koenen, Jessica K, 1939
 Kohel, Kara L, 2097
 Kohmetscher, Dale G, 1939
 Kohmetscher, Halee J, 1939
 Kohmetscher, Russell J, 1941
 Konecky, Melisa M, 2118
 Kononoff, Paul J, 1628, 2046
 Korb, Alfred G, 1940
 Korb, Michael H, 1940
 Kordik, Carita J, 1677
 Korus, Jesse T, 1668, 1673, 2070
 Kotinek, Kristopher R, 1940
 Kraft, Sean H, 1794
 Krause, Katherine M, 2096
 Krehbiel, Clinton R, 1474, 1476, 1628, 1630, 2046, 2048
 Krehbiel, Michelle J, 2054
 Kreifels, Brett A, 2097
 Kreifels, Matthew S, 1457
 Kreikemeier, Julia M, 2096
 Krienke, Brian T, 2243
 Kroupa, Michelle R, 2252
 Krull, Dean H, 2251
 Krupicka, D'ann N, 1940
 Kuca, Meredith J, 2120, 2252
 Kucera, Irvin B, 1939
 Kucera, Nicholas B, 1939
 Kucera, Randall A, 1940
 Kudlacek, Todd J, 1617
 Kuenning, Deborah L, 2084
 Kumke, Paul J, 1631
 Kunce, Amy J, 1589
 Kunzman, Joan, 1493, 2065
 Kurz, Scott Gene, 1631

L

Laborie, Erin M, 2084
 Lackey, Susan O, 1668, 2070
 Ladd, Donn, 1591, 1655
 Lahowetz, Jamie R, 1819
 Lake, Chad M, 1918
 Lambe, David P, 1466, 1573
 Lambrecht, Debra M, 1794
 Lamphiear, Rebecca L, 2225
 Land, Christina E, 2271
 Lang, Mindy K, 2291
 Lanhoso De Mattos, Fabio, 1470, 1621
 Larkin, Lisa A, 2228
 Larsen, Karma J, 2311
 Larson, Andrew P, 2054
 Larvick, Carol J, 2083

- Lathrop, Jodi L, 2297
 Lawrence, Debra J, 1473, 1626
 Lawrence, Nevin C, 1614, 2039
 League, Paul A, 1939
 Leahy, Lisa M, 2298
 Leavitt, Bryan C, 1844
 Lee, Donald J, 1464, 1611–1612
 Lee, Jaekwon, 1482, 1640
 Leger, Laura G, 1677
 Lemke, Gregg S, 1939
 Lesoing, Gary W, 2096
 Levine, Emily, 2271
 Lewis, Diane L, 2277
 Lewis, Gentry L, 1956
 Lewis, Justin M, 1647
 Lewis, Ronald M, 1474, 1628
 Li, Gang, 1953
 Li, Luqi, 1996
 Libault, Marc, 1465, 1613
 Liedle, Patricia Ann, 1598
 Lin, Jiusheng, 1652
 Lin, Qin, 1677
 Lindquist, John L, 1464, 1612
 Lindsley, Dawn M, 2054
 Lingard, Jill S, 2054, 2167
 Lingel, Amy L, 1857
 Link, Samantha L, 1591
 Liska, Adam J, 1460, 1603, 1613
 Little, Andrew R, 1664, 2067
 Little, Richard S, 1616, 1740
 Liu, Tingting, 1955
 Livingston, Michael J, 1616
 Lockert, Christine A, 2239
 Lodl, Kathleen A, 2021
 Loftis, Mary E, 2116
 Long, Bonnie M, 1749
 Long, Nicole C, 1632
 Loomis, Jacqueline S, 1497, 1669, 2071
 Lopez Guerrero, Martha G, 1773
 Lopez, Paige D, 1467, 1615
 Loseke, Andrew J, 2293
 Loseke, Benjamin A, 1616, 2139
 Loseke, Teresa J, 2293
 Losey, Audra J, 2252
 Lott, David E, 2083
 Lottman, Jennifer, 1503, 1675, 2073
 Loudon, Debra L, 1940
 Louis, Joe M, 1479, 1637, 1640
 Lowe, Anna B, 2277
 Loy, Duan S, 1677
 Loy, John D, 1502, 1677
 Loza, Pablo L, 1629, 2047
 Lubben, Bradley D, 1470, 2042, 2144
 Lucas, Lyrica L, 1952
 Luck, Joe D, 1603, 1700, 2034, 2095
 Luck, Lena M, 1475, 2047
 Luck, Patricia M, 2229
 Luhman, William C, 1794
 Luhr, Nicole J, 1638, 1918, 2006
 Luke, Victoria M, 2350
 Lundberg, Casey K, 1617
 Lundgren, Mariah R, 2010
 Luxa, Jordan V, 2097
 Lynch-O'Brien, Louise I, 1479, 2052
 Lyu, Mei, 1490, 1650
- M**
- Mabie, David M, 1460, 1523
 MacDonald, James C, 1474, 1628
 Mackin, Jodi R, 2289
 Madsen, Lauren L, 2288
 Madzelan, Peter Y, 1773
 Maharjan, Bijesh, 1614, 2039
 Mahboub, Samira, 1773
 Mahlman, Waraporn G, 1789
 Mahmood, Rezaul, 1494, 1496, 1662, 1664–1665
 Mahnken, Garold W, 1683, 1874
 Maier, Ashlynn B, 2252
 Majumder, Kaustav, 1487, 1646
 Malek, Kristin M, 2063
 Mamo, Martha, 1467, 1615, 2039–2040
 Mamo, Mitiku, 2084
 Manhani Mattos, Daniela, 1536
 Mantonya, Kurt T, 2096
 Maricle, Hilary K, 2028
 Markham, Jonathan E, 1482, 1640–1641
 Marks-Nelson, Eileen S, 1938
 Markwardt, Randy J, 2271
 Marotz, Erin L, 1477, 1631
 Mars, Jennifer S, 1940
 Marsh, Clint F, 1687, 2086
 Marsh, Justin T, 1795
 Marshall, Kathleen M, 2084
 Martens, Kyle R, 2261
 Martin, Kevin R, 2350
 Martin, Lorie A, 2221
 Marx, Samuel E, 2236
 Marxsen, Matthew J, 1669–1670, 2071
 Masek, Jerome, 1701, 1912
 Masek, Leonita L, 2261, 2292
 Matkin, Gina Sue, 1457, 1600
 Matteson, Robert C, 1955
 Mattson, Rodney D, 1911
 Maust, Brian E, 1901
 May, Sheryl A, 2288
 May, Tamara K, 1984
 Mayer, Jaime M, 2095
 Mazour, Ashton G, 2252
 Mc Phillips, Levi J, 1631
 McAndrew, Thomas J, 1616
 McCain, Andrea R, 1789
 McCain, Troy D, 1926
 McCall, Larry E, 2351
 McCarthy, Kacie L, 1475, 2047
 McCartney, Fred J, 2271
 McCleod, Jonnisha L, 2228
 McClure, Glennis A, 2042
 McClure-Kelly, Kay I, 1467, 1615, 2040
 McConnell, Lisa L, 1635
 McConville, Jennifer A, 2344
 McCornick, Peter G, 2332, 2335
 McCullough, Mary C, 2067, 2249
 McCutchan, Betty S, 1940
 McDonald, Ryan J, 1794
 McElravy, Larry R, 1457, 2032
 McFee, Renee M, 1506
 McGargill, Thomas E, 1755
 McGuffey, Keith J, 2313
 McGurk Kramer, Margaret R, 2294
 McIntosh, Mattie Jo, 2314
 McKay, Madilyn E, 1810
 McKendree, Margo A, 1509, 1694, 2093
 McMahan, Jennifer, 1589
 McManamey, Julie A, 1647, 2058
 McMechan, Anthony J, 1638, 2052
 McMullin, Benjamin J, 1755
 Mcshane-Jewell, Benjamin J, 2097
 McVey, David S, 1503, 1674–1675, 1677, 2073
 Meador, Cole N, 2097
 Meador, Heather N, 1940
 Means, Janet M, 2332
 Meduna, Zachary T, 1752
 Meinke, Lance J, 1479, 1637
 Melvin, Steven R, 2083
 Mendoza Jimenez, Jose, 1971
 Meneses Gonzalez, Yulie E, 1776, 2172, 2334
 Menke, Michael G, 1939
 Merten, Michael J, 1634–1635, 2050
 Mesarch, Mark A, 1499, 1666, 1669
 Meyer, Erik R, 1940
 Meyer, Sandra E, 1589
 Meyer, Timothy J, 1470, 1622
 Meyer, Tonya L, 2089
 Mieno, Taro, 1470, 1621
 Milander, Jeremy J, 2084, 2256
 Milby, Jessica L, 1683, 1686, 1878, 2080
 Milius, Jacie A, 2096
 Miller, Allison R, 1632, 1752, 1760
 Miller, Charles G, 2262
 Miller, Gary D, 1939
 Miller, Phillip S, 1474, 1628, 2003
 Miller, Ramona L, 1445
 Mills, Bradley A, 2300
 Mills, Ginger A, 1632
 Minchow, Scott M, 1605, 2035
 Minj, Jagrani, 1985
 Mitra, Amitava, 1491, 1654
 Mitra, Sharmila, 1655
 Mittelstet, Aaron R, 1462, 1606
 Mohr, Angela L, 2298
 Moissejev, Alexey, 2296
 Moling, Troy R, 2300
 Mollet, Kayla A, 2246
 Monaghan, Jaclyn M, 2324
 Monzon, Juan Pablo, 1967
 Moore, Justin P, 1631, 1757
 Moore, Katherine L, 2300
 Moravec, Lisa L, 1925
 Moreau, Regis F, 1660
 Morton, Dustin T, 1854
 Moser, Mary F, 2097
 Mosher, Anthony C, 1794
 Mote, Benny E, 1629–1630, 2047
 Moul, Eric A, 2271

Mower, Jeffrey P, 1512, 1698
 Moxley, Rodney A, 1502, 1506,
 1674
 Mracek, Melissa K, 2089
 Mueller, Ashley L, 2028, 2230, 2233
 Mueller, Matthew K, 2294
 Mueller, Nathan D, 2084
 Mullendore, Jessica M, 2165
 Muller, Jennifer F, 2278
 Mulliniks, John T, 1629, 2047
 Munoz-Arriola, Francisco, 1460,
 1603
 Musgrave, Jacqueline A, 1684,
 1686, 1982
 Mothersbaugh, Alan L, 2293, 2309

N

Nacke, Beth M, 2252
 Nagle, Michael J, 2331
 Nalini Chandran, Anil Kumar, 1944
 Napoli, Amy R, 1635, 2050
 Narjes, Charlotte M, 2042, 2240
 Narjes, Laura J, 2089
 Natarajan, Sathish K, 1657
 Neale, Christopher MU, 1602, 1662,
 2332
 Neben, Patricia G, 2298
 Nelson, Diane R, 1856
 Nelson, Marie F, 2089, 2107
 Nelson, Monica D, 2311
 Nelson, Rex J, 2096
 Newmyer, Mariah M, 2084
 Nguyen, Duy D, 1797
 Nguyen, Nancy A, 1794
 Nickerson, H Doak, 2261
 Nickless, Justin F, 2261
 Nielsen, Rex A, 1687, 2011
 Niemann, Lynn M, 1794
 Niemeyer, Steven W, 2089
 Nisley, Andrea S, 2083
 Nixon, Jennifer S, 2089
 Nobert, Heather A, 2261
 Noel, Jeffrey L, 1925
 Nogueira-Rodriguez, Lia, 1470,
 1621, 2042
 Nolan, Diane E, 1467, 1517
 Nolan, Melinda K, 1658, 2064, 2227
 Nollette, John L, 1865
 Nordboe, Melissa M, 2117
 Nordlee, Julie A, 1803
 Norman, Mitchell M, 1752
 Norquest, Seth T, 2247
 Nothwehr, Jeffrey R, 1670, 1955
 Nuss, Joel A, 1940
 Nuss, Kayla G, 1940
 Nutt, Susan R, 2371
 Nwaizu, Charles Chioma, 1490,
 1650
 Nygren, Aaron J, 2096

O

O'Donnell, Jill E, 2336
 O'Keefe, Susan K, 2298
 O'Kief, Nathaniel F, 1940
 Obata, Toshihiro, 1483, 1641

Oestmann, Renae S, 2165
 Oetjen, Marcia M, 1503, 1507,
 1675, 2073
 Ohnesorg, Wayne J, 2083
 Olson, David G, 2271
 Onanong, Sathaporn, 1716
 Opfer, Hannah R, 2054, 2158
 Orozco-Lopez, Alejandro, 1687,
 1983
 Orr, Brendon B, 1955
 Orr, David E, 1713
 Osorio, Fernando A, 1502, 1674
 Ostdiek, David R, 1687, 2086
 Ostdiek, Kenneth J, 1940
 Ostdiek, Tammie D, 2089
 Ott, Rebecca L, 1740

P

Pabst, Troy A, 2259
 Paisley, Sarah J, 2089
 Pallas, Colleen J, 2097, 2114
 Panday, Sorab M, 1598, 1602
 Pannier, Angela K, 1459, 1602, 1988
 Paparozzi, Ellen T, 1464, 1612
 Parde, Russell A, 1807
 Pardee, Makenna P, 2173
 Park, Dongjin, 1490, 1650
 Parker, Ryan W, 1890
 Parra, Gilbert R, 1634
 Parsons, Jay R, 1469, 1620, 2042
 Patent-Nygren, Megan C, 2208
 Patrick, Rick W, 1687
 Patrick, Tyler W, 1897
 Pattnaik, Asit K, 1502, 1674
 Paul, Puneet, 1740
 Pegg, Mark A, 1494–1495,
 1662–1663
 Pegg, Sue Ellen K, 1447
 Pekarek, Kathryn A, 2067, 2254
 Pennisi, Lisa A, 1496, 2067
 Perkins, Jeffrey M, 1477, 1631
 Perrin, Richard K, 1469, 1582, 1620
 Pesek, Cara M, 2278
 Pesek, Darci A, 2084
 Petersen, Deborah L, 2371
 Petersen, Jessica L, 1475, 1629
 Peterson, E Wesley, 1469,
 1620–1621
 Peterson, Jeffrey D, 1535
 Peterson, Julie A, 1637, 2052
 Peterson, Marshal A, 1585
 Peterson, Seth M, 2261
 Pettee, Warren E, 1819, 2181
 Pflueger, Cheryl M, 1523
 Pickard, Gary E, 1506, 1693
 Piepenbrink, Kurt H, 1514, 1706
 Pierce, Christopher W, 1939
 Pinneo, Hanna E, 2261
 Piper, Chaz A D, 2310
 Pitchie, Sherri A, 1477, 1631–1632,
 2048
 Pitla, Santosh, 1460, 1604
 Pittman, Deloris A, 1700, 2095
 Plautz, Sarah A, 1530
 Pleasant, Taiheem R, 1467, 1534

Plugge, Brent L, 2083
 Polacek, Sarah M, 2112
 Polak, Sarah, 2232
 Poletto, Jamilynn B, 1496, 1664
 Pollak, Emil J, 1592
 Pollock, Stephanie K, 1507
 Poonsuk, Korakrit, 1857
 Popp, Noreen J, 2371
 Poppe, Lisa M, 2096
 Porter, Britany A, 2297
 Porter, Cindy L, 1939
 Porter, John E, 2096
 Poulsen, Calvin Christian, 1955
 Powell, Larkin A, 1445, 1495, 1663
 Powell-Williams, Holly B, 2291
 Powers, Ann M, 1738
 Powers, Crystal A, 2333
 Powers, Thomas O, 1491, 1654
 Poythress, Leslie A, 2333
 Pracheil, Tracy L, 2054, 2158
 Price, Janice C, 2348
 Price, Jeffrey D, 1651
 Price, Stacy M, 2295
 Pritchard, Steven M, 2083
 Proctor, Christopher A, 2237
 Puckett, Gregory J, 2137
 Pulec, Kate E, 2120
 Puniya, Bhanwar Lal, 1773
 Puntel, Laila A, 1466, 1614, 2039
 Purdum, Sheila E, 1475, 1629, 2046

Q

Qi, Yi, 1496, 1664
 Qiao, Xin, 1604, 2034–2035
 Quinn, Matthew D, 1856

R

Rademacher, Colt H, 1940
 Rademacher, Wayne D, 1941
 Rajagopal, Janaki, 1675
 Rajdl, Cody C, 1940
 Rajewski, John F, 1616, 1740
 Ramachandran, Bini, 1806
 Ramer-Tait, Amanda, 1486, 1645
 Ramsdale, Bradford K, 2348
 Randall, Karen M, 2297
 Randolph, Gamze, 2294
 Rasby, Richard J, 2021
 Rasmussen, Derek L, 1712
 Rasmussen, Krisayla M, 1534
 Ratcliffe, Brett C, 1479, 1637
 Ratcliffe, Ian C, 1844
 Ratekin, Angela K, 1558
 Rausch, Lori A, 1658, 2064
 Ray, Chittaranjan, 1598, 1602,
 2031, 2332
 Raymond, Allison E, 1476
 Read, Paul E, 1464–1465, 1612,
 2038
 Recker, Jonathan C, 1471, 1622
 Reckewey, Alison H, 1473, 1626
 Reddish, Linda, 2028, 2215
 Reddy, N R Jayagopala, 1506, 1693
 Redfearn, Daren D, 1612, 2039
 Reece, Tessa B, 2106

- Reed, Eric M, 2348
 Rees, Jennifer M, 2096
 Reil, Molly K, 1451
 Reiling, Bryan A, 1475, 2047
 Reiling, Julie A, 1776
 Reinders, Emily E, 1639, 2004
 Reinhard, Karl J, 1663
 Reynolds, Donald L, 1502, 1674, 2073
 Reynolds, Kristen K, 1677
 Rezac, Charles J, 1757
 Reznicek, Joshua J, 1738
 Rhoades, Martha, 1666, 2069
 Rice, Nathan C, 2089
 Richards, Amanda D, 1940
 Richards, Brenda R, 1678
 Richards, Brent D, 1940
 Richardson-Carlson, Rebecca G, 1656
 Rickey, Allison J, 1897, 1899
 Ridgway, Debora K, 1564, 1679, 2075
 Ridgway, Perry A, 1916
 Rieckman, John M, 1926
 Rife, Katelyn D, 2296
 Riganti, Curtis J, 1955
 Rittenhouse, Mary Ann, 2348
 Ro, Seung-Hyun, 1483, 1641
 Roach, Kelli R, 2288
 Roberts, Sara H, 1553, 1646–1647
 Roberts, Sarah M, 2084
 Robertson, Konnie M, 2226
 Rock, Barbara J, 2334
 Roddy, Nathan M, 1599
 Rodriguez, Steven A, 2288
 Roebke, Glen T, 1814
 Rohrer, Rodney A, 2316
 Romeo, Laura L, 2345, 2374
 Root, Debra L, 1754
 Rose, Devin J, 1486, 1612, 1645
 Roston, Rebecca L, 1482, 1641
 Rothenberger, Megan N, 1448
 Rowe, Martha L, 1615, 1740
 Roy, Joseph R, 2331
 Royal, Debra, 1847
 Ruberson, John R, 1480, 1638, 2052
 Rudeen, Douglas F, 1702, 1912
 Rudnick, Daran R, 1604, 2035
 Ruis, Sabrina J, 1943
 Rushman, Angela J, 2021
 Russell, Shannon M, 2297
 Ruth, Taylor K, 1457, 1600
- S**
- Sabatka III, Thomas J, 1768
 Sabatka, Hayden R, 1911
 Safa, Babak, 2334
 Sahay, Seema, 1773
 Sailors, Melissa J, 1445
 Sale, Brenda N, 2252
 Sandall, Leah L, 1466–1467, 2039
 Saner, Randy D, 2083
 Santiago, Hector L, 1589
 Santra, Dipak K, 1613, 2038
 Sayer, Erin M, 1483
 Schaaf, Kimberly A, 2291
 Schacht, Walter H, 1509, 1694, 2093
 Schachtman, Daniel P, 1465, 1612, 1998
 Schick, Bradley D, 2084
 Schimelfenig, Todd T, 1666
 Schindler, Kathryn L, 1480, 1638, 2053
 Schlake, Marilyn R, 2042
 Schlater, Suzanne M, 1940
 Schleufer, Irvin L, 1704, 1990
 Schlick, Michael L, 1704
 Schmaltz, Robert J, 1783
 Schmidt, Amy, 1604, 2034, 2047
 Schmidt, Bradley R, 1939
 Schmidt, Sophia S, 2298
 Schmidt, Ty, 1475, 1629
 Schnable, James C, 1465, 1613, 1998
 Schoengold, Karina, 1624
 Scholting, Mirissa A, 2242
 Scholtz, D'Ette S, 2083
 Schrock, Calvin C, 1477, 1631
 Schroeder, Kasey P, 1863
 Schroeder, Mark A, 1700
 Schroeder, Vicki K, 1467–1468, 1617, 2040, 2137
 Schulze, Brandy J C W, 2158
 Schutte, Lance E, 1926
 Schwab, Phyllis, 2208
 Schwartz, Jana K, 2104
 Schwarz, Carol J, 2083
 Schweitzer, William N, 1941
 Scoby, David L, 1714
 Scott, Jon E, 1616, 1999
 Scott, Randy T, 1940
 Seamann, John A, 1670, 2072
 Seaton, Jay K, 2271, 2274
 Seck, Gilbert L, 1683, 2080
 Sehi, Natalie N, 2227, 2252
 Seravalli, Javier, 1773
 Sessions, Tiffany L, 2097
 Severe, Jason R, 2271
 Seymour, Ronald C, 2083
 Sharma Dangal, Shree Ram, 1954
 Sharp, Jesse R, 1939
 Sharpe, Blayne L, 2323
 Shearer, Lindsay D, 2159
 Shepherd, Stuart R, 2054
 Shi, Yeyin, 1460, 1604
 Shield, Claire E, 2271
 Shuck, Karen K, 1504, 1679
 Shulski, Martha D, 1495, 1497, 1663, 1665, 2067–2068
 Shultz, Emily R, 2110–2111
 Sieber, Lewis R, 2271
 Sievers, Jeremy R, 2348
 Sigmon, Brandi A, 1491, 1655
 Sillivan, Matthew J, 1752
 Sillman, Sarah J, 1506, 1677
 Simon Jr, Daniel A, 1617
 Simpson, Ernest, 1957
 Sindelar, Meghan E, 1534
 Sindelar, Michael T, 2084
 Siqueira Glasenapp, Jacqueline, 1740
 Sivits, Sarah A, 2084
 Skates, Bobby A, 1683, 2080
 Skomski, Verona, 1936
 Slater, Glen P, 1704, 1916
 Slawinska, Iwona I, 1678
 Smart, Autumn H, 1479, 1637
 Smejdir, Lynne C, 2288
 Smith, Adam T, 2261
 Smith, Deandrae Lynette W, 1557, 1787
 Smith, Joe D, 2348
 Smith, Jordan R, 2261
 Smith, Kelly C, 1955
 Smith, Tyler G, 2236
 Snow, Daniel Davidson, 1599, 1716
 Snyder, Abigail E, 1843
 Snyder, Carrie R, 2288
 Snyder, Holli G, 2298, 2345
 Snyder, Leslie J, 1687
 Somerville, Greg A, 1502, 1674
 Song, Hyun Seob, 1514, 1706
 Sorensen, Harlan R, 1939
 Sorensen, Kaylene S, 1622, 2043
 Sorensen, William D, 1666, 1819
 Sousek, Matthew D, 1616
 Spangler, Matthew L, 1475, 1629, 2046
 Spangler, Roddy R, 2294
 Specht, John A, 2295
 Speth, Carol A, 1616
 Spicka, Steven J, 2214
 Spiels, Toby G, 1683, 1862
 Spieker, Brittany M, 2084
 Spilker, Lisa M, 2054
 Springer, Paul R, 1634
 Spuri Gomes, Renata, 1859
 Spurling, Pamela J, 1940
 Starita, Jesse D, 1598
 Staswick, Paul E, 1465, 1612
 Stava, Shannon N, 2291
 Stebbing, Jenny A, 1616, 1738
 Steele, Colleen E, 1978
 Steffen, David J, 1677
 Steffen, Jackie L, 2083
 Steggs, Christine J, 1665, 1669, 2068, 2070–2071
 Stehlik, Daniel, 2348
 Steinhauer, Craig P, 1940
 Stepanek, Laurie J, 2261
 Stephenson, Mitchell B, 1613, 2038
 Sterkel, Evan D, 1940
 Stevens, Julie A, 1655, 1810, 2061
 Stewart, Brandon J, 1852
 Still, Merle C, 1684, 1873–1874, 2081
 Stine, Emily M, 2231
 Stinman, Gaylene M, 2350
 Stock, Ricky A, 1749
 Stockton, Matthew C, 1621, 2042
 Stoerger, Vincent P, 2259
 Stohlmann, Kerry C, 1752
 Stohlmann, Lauren K, 2097
 Stokes, Jeffrey R, 1469–1470, 1575, 1621, 2042
 Stone, Gary L, 2244
 Stone, Julie M, 1482, 1641, 1695

- Stoner, Nicole D, 2096
 Stout, Elena M, 2084
 Stowell, Richard R, 1459, 2034, 2046
 Stratton, Jayne E, 1486, 1789, 2057
 Streich, Anne M, 1534, 2140
 Strickland, Richard G, 1940
 Strizek, Darren R, 1632
 Stromberg Kettelhake, Ronica R, 1571
 Struckmeyer, William D, 1712
 Stuckenschmidt, Julie A, 2295
 Stuehmer, Jeffrey E, 1700
 Stuhr, Tammy, 2084
 Sullivan, Gary A, 1475, 1629
 Sumargo, Franklin, 1802, 1807
 Sun, Dongchu, 1547, 1748
 Sun, Xinghui, 1483, 1641
 Sutton, Pamela J, 1616
 Suyker, Andrew E, 1495–1496, 1663–1664
 Svoboda, Arnold E, 1940
 Svoboda, Chance J, 1941
 Svoboda, Mark D, 1664–1665, 2067–2068
 Svoboda, Timothy J, 2300
 Swanson, Jon A, 1700, 1912
 Swanson, Lori A, 2111
 Swanson, Patricia A, 1667, 2069
 Swartz, Rosalee A, 1471
 Sweeney, Derek R, 1940
 Swisher, Jodi L, 2159–2160
 Switzer, Eric A, 1939
 Szelag, Rachel E, 2289
 Szilagyi, Jozsef, 1668
- T**
 Tadesse, Tsegaye, 1955
 Taylor, Andela H, 2350
 Taylor, Joseph A, 2348
 Taylor, Kirstin L, 2278
 Taylor, Rulon M, 2350
 Teichert, James R, 1686, 1873
 Teichmeier, Gregory J, 1616
 Tempel, Linda M, 2021
 Tenopir, Patrick T, 1712
 Tenorio, Fatima Amor M, 1946
 Tesch, Linda S, 1622, 2043
 Teshome, Yalem, 2336
 Tharnish, Bradley R, 2175
 Thiltges, Elizabeth M, 2122
 Thoman, Jacy S, 2336
 Thomas, John A, 2089
 Thomas, Steven A, 1495, 1663
 Thomas, Susan K, 2296
 Thompson, Laura J, 2028
 Thorson, Anthony A, 1702
 Thorson, Nathan W, 1911
 Thorson, Rodney R, 1911
 Thorson, Stephanie J, 2097
 Tibbs, Caitlin F, 1940
 Timmerman, Amy D, 2089
 Timmermans, Katherine A, 1941
 Timpe, Tricia R, 1940
 Todd, Kim A, 1465, 2038
- Todd, Lance L, 1987
 Tom, Eric C, 1844
 Topliff, Christina L, 1506, 1693
 Topp, Amy J, 2083
 Trampe, Sheila S, 1926
 Tran, Hue M, 1855
 Trausch, Daniel W, 1926
 Trenhaile Grannemann, Melanie D, 1631, 1759
 Treptow, Mark G, 1925
 Trinh, Anh TH, 2292
 Triplett, Douglas R, 2316
 Trotter, Daniel S, 2278
 Troyer, Braden C, 1752
 Tuller, Jason R, 2084
 Turk, Judith K, 1499, 1668
 Twidwell Jr, Dirac L, 1465, 1613
 Tyre, Richard AJ, 1495, 1663
- U**
 Ubben, Tyler A, 1507
 Uden, Daniel R, 1466, 1496, 1614, 1664
 Uldrich, Michael D, 1940
 Ulferts, Kameran K, 2084
 Umphlett, Natalie A, 1819
 Urban, Ruby A, 2288
 Urbanec, Nancy E, 2097
 Urdiales, Fred, 2300
 Urrea Florez, Carlos A, 1613, 2038–2039
- V**
 Valdes, Camilo, 1807
 van Dijk, Karin V, 1482, 1640
 Van Etten, James L, 1588, 1654, 2283
 Van Haute, Mallory J, 1775
 Van Tassell, Larry W, 1470–1471, 1622, 2043
 Vander Ley, Brian L, 1504, 1679, 2075
 VanderPlas, Susan R, 1472, 1625, 2045
 Vandeventer, Brenda L, 1940
 VanDeWalle, Brandy S, 2083
 Vann, David C, 2291
 VanWormer, Elizabeth A, 1496, 1502, 1664, 1674
 Varner, Dana M, 1981
 Varner, David L, 2021
 Vecchio, Alex J, 1483, 1641
 Vechetti Junior, Ivan Jose, 1657
 Velander, Paul W, 1483, 1641, 2056
 Velez Arango, Ana Maria, 1479, 1638
 Verhage, Alise M, 2252
 Veys, Nicole B L, 2208
 Villa Rojas, Rossana, 1558, 1807
 Voelker, Jesse N, 1794
 Vogt, Rebecca J, 1622, 2043, 2141
 Volesky, Jerry D, 1612, 2038
 Von Busch, Nicholas J, 2291
 Vrtiska, Mark P, 1563, 1844
 Vukoja, Barbara, 1863
- Vyhnalek, Allan R, 2042
- W**
 Wachs, Rebecca A, 1609
 Walia, Harkamal, 1465, 1612, 1997
 Walker, Danna R, 2298
 Walker, Maria B, 2054
 Waller, Kaitlyn, 1574
 Wally, Kathryn D, 2262
 Walnofer, Debra K, 2108
 Walter, Marc A, 1740
 Walters, Cory, 1621, 2042
 Walton, Amy N, 1506
 Walz, Troy M, 2083
 Wan, Tao, 1935
 Wang, Bing, 1487, 1645–1646, 2057
 Wang, Ran, 1563, 1844
 Wang, Yongjun, 1937
 Wardlow, Brian D, 1495, 1663, 1665
 Waszgis, Michele M, 1846, 2183
 Watson, Andrea K, 1760
 Watson, Douglas L, 1815
 Watson, Elyse R, 1497, 1666
 Weaver, Erin M, 1854
 Weber, Michael D, 1890
 Wedin, David A, 1495, 1663
 Weeder Einspahr, Suzanne M, 2331
 Wegulo, Stephen N, 1654, 2061
 Weidner, Marilyn A, 1480, 1638–1639, 2053
 Weisbrod, Jennifer M, 2039
 Weissling, Thomas J, 1479, 1637–1638
 Weitzel, Christine A, 1617
 Weitzenkamp, Deborah J, 2096
 Weller, Curtis L, 1487, 1646, 1648, 2057–2059
 Wellman, Timothy E, 1700, 1912
 Wells, Cami, 2083, 2225, 2252
 Wellsandt, Kim R, 2215
 Wemhoff, Patricia A, 2292
 Wentz, Lori, 1794
 Werner, Carla L, 2021
 Werth, LaDonna A, 2089
 West, Daina I, 1794
 West, John T, 1482, 1641
 Westerholt, Steve R, 1626
 Weston, Cole R, 1713
 Westra, John, 1681, 2076
 Weyers, Kendall D, 2271
 Whisenhunt, Lisa A, 1924
 Whitcomb, Scott A, 1941
 White, Brett R, 1475, 1629
 White, Kelly A, 1570
 Whitlock, Patrick N, 2300
 Whitney, Todd D, 2084
 Wickham, Tayler E, 2097
 Wielenga, Vanessa, 2176
 Wies, James T, 2120
 Wiest, Nathan J, 2293
 Wiles, Stacey T, 1984
 Wilford, Michael, 1941
 Wilke, Karla J, 1629, 2047
 Wilkins, Mark R, 1459, 1602–1603, 1645, 1692, 2016

Wills, Sandra L, 2352
 Wilson, Heather N, 1632
 Wilson, Jon R, 1807, 2331
 Wilson, Kim L, 2021
 Wilson, Mark A, 1482, 1640
 Wilson, Richard A, 1491, 1654
 Winn, Sara R, 1498, 1666, 2068
 Witkowski, Jeffrey W, 1591
 Wobig, Karen B, 2096
 Woiwode, Ruth H, 1475, 1630, 2047
 Wolf, Brianne A, 2328
 Wolfe, Kaye L, 1615
 Wood, Charles, 1640
 Wood, Cheyanne L, 2372
 Wood, Deborah A, 1666, 1955
 Wood, Jennifer R, 1475, 1629
 Wood, Nicole A, 1844
 Woodward, RoNelle, 2095
 Woollen, Richard L, 2271, 2275
 Wortman, Samuel E, 1466,
 1613–1614
 Wright, Robert J, 1637, 2052
 Wrightsman, Cassidy J, 1940
 Wroughton, Jacob W, 1940
 Wu-Smart, Judy Y, 1638, 2052
 Wulf, Tasha M, 2084

X

Xia, Yan, 1634
 Xiang, Shi-Hua, 1502, 1674
 Xie, Liping, 1677
 Xie, Xiaoqing, 1807
 Xiong, Yijie, 1604, 1630, 2047
 Xu, Changmou, 1648, 1801, 2059
 Xu, Gen, 1740
 Xu, Lan, 1616, 2040

Y

Yang, Haishun, 1466, 1614, 1619,
 2039
 Yang, Jinliang, 1466, 1614
 Yang, Yiqi, 1603, 1661
 Yates, Dustin T, 1475, 1629
 Yates, Lelanya J, 1507
 Yeggy, Rita C, 2293
 Yelden, Marsha A, 1507
 Yiannaka, Amalia, 1470, 1621
 Yin, Yanbin, 1514, 1706
 Yoder, Aaron M, 2034, 2235
 Yoder, Ronald E, 2277
 Yonkers, Jeffrey D, 2352, 2374
 Young, Aaron R, 1670, 2071
 Young, Laura E, 1457
 Young, Lola J, 2261
 Young, Rebecca A, 1467
 Yu, Bin, 1697
 Yu, Jiujiu, 1657
 Yuen, Gary Y, 1491, 1654

Z

Zabel, Katie R, 2160
 Zach, Allison M, 1980
 Zahayko, Nataliya, 1773
 Zahn, Andrew H, 2276
 Zahourek, Jaki L, 2119

Zalesky, Douglas D, 1700, 2095
 Zapata, Orlando J, 1740
 Zaruba, Alesia K, 2277
 Zbasnik, Richard G, 1807
 Zelt, Maranatha J, 1949
 Zempleni, Janos, 1657
 Zeng, Lirong, 1491, 1654
 Zhang, Jing, 1483
 Zhang, Limei, 1644
 Zhang, Ruizhi, 1472, 1625
 Zhang, Shuying, 1812
 Zheng, Jinfang, 1807
 Zhou, Yuzhen, 1472, 1625
 Zimbhoff, Andrew D, 2066
 Zimmerman, Tracy L, 2035
 Zink, Robert M, 1495, 1663
 Zinniel, Denise K, 1675, 1852
 Zluticky, Cynthia E, 2021, 2028
 Zoubek, Michael E, 1925